

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2023-2024

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-006:C.C.F. (Teritotial), Chandrapur		77000.00	0.00	0.00	0.00	0.00	77000.00
									TOTAL(SMH)				77000.00	0.00	0.00	0.00	0.00	77000.00
						01	001	2406	Territori al Conservat ors	13	FRD-006:C.C.F. (Teritotial), Chandrapur		447989.00	146990.00	3640.00	0.00	150630.00	598619.00
									TOTAL(SMH)				447989.00	146990.00	3640.00	0.00	150630.00	598619.00
						01	070	2406	Repairs to Buildings	13	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		10000.00	0.00	0.00	0.00	0.00	10000.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				10000.00	0.00	0.00	0.00	0.00	10000.00
									FRD-227:Divisional Forest Officer, Chandrapur				10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(SMH)				30000.00	0.00	0.00	0.00	0.00	30000.00
						01	101	2406	Administration and Protection	06	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		50000.00	0.00	30000.00	0.00	30000.00	80000.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				50000.00	40000.00	0.00	0.00	40000.00	90000.00
									FRD-227:Divisional Forest Officer, Chandrapur				50000.00	30000.00	0.00	0.00	30000.00	80000.00
									TOTAL(SMH)				150000.00	70000.00	30000.00	0.00	100000.00	250000.00
						01	101	2406	Administration and Protection	13	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		371146.00	30000.00	115276.00	0.00	145276.00	516422.00
									FRD-006:C.C.F. (Teritotial), Chandrapur				0.00	10000.00	19988.00	0.00	29988.00	29988.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				407400.00	36275.00	3725.00	0.00	40000.00	447400.00
									FRD-227:Divisional Forest Officer,				409996.00	108065.00	1020.00	0.00	109085.00	519081.00

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F01	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13		Chandrapur TOTAL(SMH)	1188542.00	184340.00	140009.00	0.00	324349.00	1512891.00
						01	101	2406	Administration and Protection	17	FRD-	006:C.C.F. (Teritorial), Chandrapur	36503.00	0.00	0.00	0.00	0.00	36503.00
									TOTAL(SMH)				36503.00	0.00	0.00	0.00	0.00	36503.00
						01	101	2406	Artificial Regeneration	02	FRD-004:Dy.	Conservator Of Forest, Bramhapuri.	3214937.00	0.00	0.00	0.00	0.00	3214937.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				7047639.00	160887.00	0.00	0.00	160887.00	7208526.00
									FRD-227:Divisional Forest Officer, Chandrapur				2841399.00	0.00	506467.00	0.00	506467.00	3347866.00
									TOTAL(SMH)				13103975.00	160887.00	506467.00	0.00	667354.00	13771329.00
						01	101	2406	Artificial Regeneration	06	FRD-004:Dy.	Conservator Of Forest, Bramhapuri.	32000.00	0.00	0.00	0.00	0.00	32000.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				34000.00	0.00	0.00	0.00	0.00	34000.00
									FRD-227:Divisional Forest Officer, Chandrapur				34000.00	0.00	0.00	0.00	0.00	34000.00
									TOTAL(SMH)				100000.00	0.00	0.00	0.00	0.00	100000.00
						01	101	2406	Fire and Forest Protection	02	FRD-004:Dy.	Conservator Of Forest, Bramhapuri.	1953000.00	0.00	0.00	0.00	0.00	1953000.00
									FRD-227:Divisional Forest Officer, Chandrapur				3544892.00	0.00	0.00	0.00	0.00	3544892.00
									TOTAL(SMH)				5497892.00	0.00	0.00	0.00	0.00	5497892.00
						01	101	2406	Fire and Forest Protection	06	FRD-004:Dy.	Conservator Of Forest, Bramhapuri.	17000.00	0.00	0.00	0.00	0.00	17000.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				16000.00	0.00	0.00	0.00	0.00	16000.00
									FRD-				31995.00	0.00	0.00	0.00	0.00	31995.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	06	227	Divisional Forest Officer, Chandrapur TOTAL(SMH)	64995.00	0.00	0.00	0.00	0.00	64995.00
						01	101	2406	Fire and Forest Protection	13	FRD-004	Dy. Conservator Of Forest, Bramhapuri. FRD-006:C.C.F. (Teritorial), Chandrapur	350389.00	0.00	0.00	0.00	0.00	350389.00
												FRD-006:C.C.F. (Teritorial), Chandrapur	29614.00	0.00	50000.00	0.00	50000.00	79614.00
												FRD-025:Dy. Conservator Of Forests, Central Chanda	376000.00	9000.00	0.00	0.00	9000.00	385000.00
												FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	373959.00	0.00	79555.00	0.00	79555.00	453514.00
												FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	1129962.00	9000.00	129555.00	0.00	138555.00	1268517.00
						01	102	2406	Forest 0256	02	FRD-025	Dy. Conservator Of Forests, Central Chanda	765938.00	0.00	0.00	0.00	0.00	765938.00
												FRD-025:Dy. Conservator Of Forests, Central Chanda	765938.00	0.00	0.00	0.00	0.00	765938.00
												FRD-006:C.C.F. (Teritorial), Chandrapur	10000.00	0.00	0.00	0.00	0.00	10000.00
												FRD-025:Dy. Conservator Of Forests, Central Chanda	50000.00	0.00	0.00	0.00	0.00	50000.00
												FRD-227:Divisional Forest Officer, Chandrapur	50000.00	0.00	0.00	0.00	0.00	50000.00
												FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	110000.00	0.00	0.00	0.00	0.00	110000.00
						01	105	2406	Exploitation by Government Agency(Tendu)	06	FRD-025	Dy. Conservator Of Forests, Central Chanda	46210.00	0.00	0.00	0.00	0.00	46210.00
												FRD-227:Divisional Forest Officer, Chandrapur	20000.00	0.00	0.00	0.00	0.00	20000.00
												FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	66210.00	0.00	0.00	0.00	0.00	66210.00
						01	105	2406	Exploitation by	13	FRD-004	Dy. Conservator	80000.00	0.00	0.00	0.00	0.00	80000.00

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F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	13	006	C.C.F. (Teritorial), Chandrapur FRD-025:Dy. Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	129282.00	0.00	532.00	0.00	532.00	129814.00
													129679.00	0.00	0.00	0.00	0.00	129679.00
													336054.00	84619.00	30968.00	0.00	115587.00	451641.00
						01	105	2406	Exploitation by Government Agency(Timber)	14	FRD-	227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	791230.00	0.00	0.00	0.00	0.00	791230.00
													791230.00	0.00	0.00	0.00	0.00	791230.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-004:Dy. Conservator Of Forest, Bramhapuri.	FRD-006:C.C.F. (Teritorial), Chandrapur FRD-025:Dy. Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	115595.00	0.00	0.00	0.00	0.00	115595.00
													100000.00	25000.00	0.00	0.00	25000.00	125000.00
													180000.00	25000.00	0.00	0.00	25000.00	205000.00
													180000.00	24398.00	602.00	0.00	25000.00	205000.00
													575595.00	74398.00	602.00	0.00	75000.00	650595.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-004:Dy. Conservator Of Forest, Bramhapuri.	FRD-006:C.C.F. (Teritorial), Chandrapur FRD-025:Dy. Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur TOTAL(SMH)	25000.00	0.00	0.00	0.00	0.00	25000.00
													25000.00	0.00	0.00	0.00	0.00	25000.00
													25000.00	0.00	0.00	0.00	0.00	25000.00
													25000.00	0.00	0.00	0.00	0.00	25000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-025:Dy. Conservator Of Forests, Central Chanda		5610000.00	0.00	0.00	0.00	0.00	5610000.00
								0499				FRD-227:Divisional Forest Officer, Chandrapur	3465234.00	323000.00	0.00	0.00	323000.00	3788234.00
									TOTAL(SMH)				9075234.00	323000.00	0.00	0.00	323000.00	9398234.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		31000.00	0.00	0.00	0.00	0.00	31000.00
								0499				FRD-025:Dy. Conservator Of Forests, Central Chanda	35000.00	2000.00	0.00	0.00	2000.00	37000.00
												FRD-227:Divisional Forest Officer, Chandrapur	32000.00	0.00	0.00	0.00	0.00	32000.00
									TOTAL(SMH)				98000.00	2000.00	0.00	0.00	2000.00	100000.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	17	FRD-006:C.C.F. (Teritorial), Chandrapur		20471.00	0.00	0.00	0.00	0.00	20471.00
								0499				TOTAL(SMH)	20471.00	0.00	0.00	0.00	0.00	20471.00
						01	800	2406	Forests Parks	13	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		66000.00	0.00	0.00	0.00	0.00	66000.00
								0659				FRD-025:Dy. Conservator Of Forests, Central Chanda	67000.00	0.00	0.00	0.00	0.00	67000.00
												FRD-227:Divisional Forest Officer, Chandrapur	66970.00	0.00	0.00	0.00	0.00	66970.00
									TOTAL(SMH)				199970.00	0.00	0.00	0.00	0.00	199970.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	02	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		1000000.00	0.00	0.00	0.00	0.00	1000000.00
								0766				TOTAL(SMH)	1000000.00	0.00	0.00	0.00	0.00	1000000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-006:C.C.F. (Teritorial), Chandrapur		9869.00	0.00	0.00	0.00	0.00	9869.00
								0766				TOTAL(SMH)	9869.00	0.00	0.00	0.00	0.00	9869.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-004:Dy. Conservator Of Forest, Bramhapuri.	2366	80144704.00	19980500.00	9917570.00	0.00	29898070.00	110042774.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				16019550.00	5599435.00	848395.00	0.00	6447830.00	22467380.00
									FRD-227:Divisional Forest Officer, Chandrapur				59225269.00	4592163.00	7284235.00	0.00	11876398.00	71101667.00
									TOTAL(SMH)				155389523.00	30172098.00	18050200.00	0.00	48222298.00	203611821.00
									TOTAL(V/C)				195477598.00	31292322.00	20279800.00	0.00	51572122.00	247049720.00
									TOTAL(P/N)				195477598.00	31292322.00	20279800.00	0.00	51572122.00	247049720.00
			Plan	V	01	101	2406	8669	Computeri zation of Forest Department	50	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		30000.00	0.00	0.00	0.00	0.00	30000.00
									FRD-006:C.C.F. (Teritotial), Chandrapur				29890.00	0.00	0.00	0.00	0.00	29890.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				149723.00	25894.00	90629.00	0.00	116523.00	266246.00
									FRD-227:Divisional Forest Officer, Chandrapur				30000.00	0.00	0.00	0.00	0.00	30000.00
									TOTAL(SMH)				239613.00	25894.00	90629.00	0.00	116523.00	356136.00
			01	105	2406	0481	2406	0481	Exploitat ion by Governmen t Agency (Firewood and Charcoal)	02	FRD-025:Dy. Conservator Of Forests, Central Chanda		0.00	0.00	810149.00	0.00	810149.00	810149.00
									TOTAL(SMH)				0.00	0.00	810149.00	0.00	810149.00	810149.00
			01	105	2406	0481	2406	0481	Exploitat ion by Governmen t Agency (Firewood and Charcoal)	21	FRD-025:Dy. Conservator Of Forests, Central Chanda		0.00	40000.00	0.00	0.00	40000.00	40000.00
									TOTAL(SMH)				0.00	40000.00	0.00	0.00	40000.00	40000.00
			01	800	2406	2295	2406	2295	Eco-Tourism (State)	02	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		5500000.00	4425000.00	0.00	0.00	4425000.00	9925000.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				0.00	7380937.00	5034022.00	0.00	12414959.00	12414959.00

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F01	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	02	FRD-	227:Divisio nal Forest Officer, Chandrapur TOTAL(SMH)	2589000.00	0.00	0.00	0.00	0.00	2589000.00
													8089000.00	11805937.00	5034022.00	0.00	16839959.00	24928959.00
						01	800	2406	Eco- 2295 Tourism (State)	21	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		0.00	18864000.00	0.00	0.00	18864000.00	18864000.00
													4920000.00	0.00	0.00	0.00	0.00	4920000.00
													4920000.00	18864000.00	0.00	0.00	18864000.00	23784000.00
						01	800	2406	Eco- 2295 Tourism (State)	27	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		15585610.00	106390.00	0.00	0.00	106390.00	15692000.00
													4093000.00	0.00	0.00	0.00	0.00	4093000.00
													19678610.00	106390.00	0.00	0.00	106390.00	19785000.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		5100000.00	24541000.00	0.00	0.00	24541000.00	29641000.00
													63035798.00	11993889.00	3482956.00	0.00	15476845.00	78512643.00
													7732000.00	0.00	0.00	0.00	0.00	7732000.00
													75867798.00	36534889.00	3482956.00	0.00	40017845.00	115885643.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		0.00	7876000.00	0.00	0.00	7876000.00	7876000.00
													0.00	7876000.00	0.00	0.00	7876000.00	7876000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature	21	FRD-004:Dy. Conservator Of Forest, Bramhapuri.		0.00	551000.00	0.00	0.00	551000.00	551000.00
													0.00	551000.00	0.00	0.00	551000.00	551000.00

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F01	C07	2406	N	Plan	V	02	110	2406	Nature	50	FRD-004:Dy.	Conservat	0.00	73000.00	0.00	0.00	73000.00	73000.00
								0775	ion and			Conservator						
									Wild Life			Of Forest,						
									Managemen			Bramhapuri.	0.00	73000.00	0.00	0.00	73000.00	73000.00
									t(Wild			TOTAL(SMH)						
									Life and									
									Nature									
									Conservat									
									ion									
									Scheme)									
						02	110	2406	Establish	02	FRD-004:Dy.	Conservator	0.00	0.00	2500000.00	0.00	2500000.00	2500000.00
								2232	ment of			Of Forest,						
									wild			Bramhapuri.						
									animals			TOTAL(SMH)	0.00	0.00	2500000.00	0.00	2500000.00	2500000.00
									infirmari									
									es									
									(State)									
						02	110	2406	Establish	21	FRD-025:Dy.	Conservator	0.00	0.00	600000.00	0.00	600000.00	600000.00
								2232	ment of			Of Forests,						
									wild			Central						
									animals			Chanda						
									infirmari			TOTAL(SMH)	0.00	0.00	600000.00	0.00	600000.00	600000.00
									es									
									(State)									
						02	110	2406	Dr.Shyama	02	FRD-004:Dy.	Conservator	40500000.00	0.00	0.00	0.00	0.00	40500000.00
								8711	Prasad			Of Forest,						
									Mukharjee			Bramhapuri.						
									Jan Van									
									Vikas			FRD-025:Dy.	27750000.00	0.00	0.00	0.00	0.00	27750000.00
									Yojana			Conservator						
												Of Forests,						
												Central						
												Chanda						
												FRD-	11250000.00	0.00	0.00	0.00	0.00	11250000.00
												227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	79500000.00	0.00	0.00	0.00	0.00	79500000.00
						02	110	2406	Dr.Shyama	21	FRD-004:Dy.	Conservator	40500000.00	0.00	0.00	0.00	0.00	40500000.00
								8711	Prasad			Of Forest,						
									Mukharjee			Bramhapuri.						
									Jan Van									
									Vikas			FRD-025:Dy.	12750000.00	0.00	0.00	0.00	0.00	12750000.00
									Yojana			Conservator						
												Of Forests,						
												Central						
												Chanda						
												FRD-	11250000.00	0.00	0.00	0.00	0.00	11250000.00
												227:Divisio						
												nal Forest						
												Officer,						
												Chandrapur						
												TOTAL(SMH)	64500000.00	0.00	0.00	0.00	0.00	64500000.00
						02	110	2406	Dr.Shyama	27	FRD-004:Dy.	Conservator	13500000.00	0.00	0.00	0.00	0.00	13500000.00
								8711	Prasad			Of Forest,						
									Mukharjee			Bramhapuri.						
									Jan Van									
									Vikas			FRD-025:Dy.	4250000.00	0.00	0.00	0.00	0.00	4250000.00
									Yojana			Conservator						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	27		Conservator Of Forests, Central Chanda FRD-227:Divisional Forest Officer, Chandrapur	3750000.00	0.00	0.00	0.00	0.00	3750000.00
									TOTAL(SMH)				21500000.00	0.00	0.00	0.00	0.00	21500000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	50		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	40500000.00	0.00	0.00	0.00	0.00	40500000.00
									FRD-025:Dy. Conservator Of Forests, Central Chanda				12750000.00	0.00	0.00	0.00	0.00	12750000.00
									FRD-227:Divisional Forest Officer, Chandrapur				11250000.00	0.00	0.00	0.00	0.00	11250000.00
									TOTAL(SMH)				64500000.00	0.00	0.00	0.00	0.00	64500000.00
									TOTAL(V/C)				338795021.00	75877110.00	12517756.00	0.00	88394866.00	427189887.00
									TOTAL(P/N)				338795021.00	75877110.00	12517756.00	0.00	88394866.00	427189887.00
									TOTAL(REC)				534272619.00	107169432.00	32797556.00	0.00	139966988.00	674239607.00
									TOTAL(MH)				534272619.00	107169432.00	32797556.00	0.00	139966988.00	674239607.00
C10	4406	N	Plan	V		01	070	4406	Forest Buildings	50		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	0.00	1311981.00	0.00	0.00	1311981.00	1311981.00
									FRD-227:Divisional Forest Officer, Chandrapur				5000000.00	817000.00	0.00	0.00	817000.00	5817000.00
									TOTAL(SMH)				5000000.00	2128981.00	0.00	0.00	2128981.00	7128981.00
						01	070	4406	Forest Buildings	53		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	1000000.00	782600.00	0.00	0.00	782600.00	1782600.00
									FRD-227:Divisional Forest Officer, Chandrapur				85000000.00	9183000.00	0.00	0.00	9183000.00	94183000.00
									TOTAL(SMH)				86000000.00	9965600.00	0.00	0.00	9965600.00	95965600.00
						01	101	4406	Survey settlements and demarcation of forests	27		FRD-004:Dy. Conservator Of Forest, Bramhapuri.	5300210.00	5006275.00	0.00	0.00	5006275.00	10306485.00
									TOTAL(SMH)				5300210.00	5006275.00	0.00	0.00	5006275.00	10306485.00
						01	101	4406	Massive Afforestation	02		FRD-004:Dy. Conservator Of Forest,	46482405.00	4500000.00	1556398.00	0.00	6056398.00	52538803.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F01	C10	4415	N	Plan	V	06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	13	FRD-235:Dir	Bamboo Research And Trg Centre Chichpalli, Chandrapur	0.00	1741000.00	0.00	0.00	1741000.00	1741000.00	
									TOTAL(SMH)				0.00	1741000.00	0.00	0.00	1741000.00	1741000.00	
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	50	FRD-235:Dir	Bamboo Research And Trg Centre Chichpalli, Chandrapur	6139798.00	43468202.00	0.00	0.00	43468202.00	49608000.00	
									TOTAL(SMH)				6139798.00	43468202.00	0.00	0.00	43468202.00	49608000.00	
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	52	FRD-235:Dir	Bamboo Research And Trg Centre Chichpalli, Chandrapur	0.00	929000.00	0.00	0.00	929000.00	929000.00	
									TOTAL(SMH)				0.00	929000.00	0.00	0.00	929000.00	929000.00	
						06	004	4415	Bamboo 0192 Research and Training Center, Chichpalli, Dist Chandrapur	53	FRD-235:Dir	Bamboo Research And Trg Centre Chichpalli, Chandrapur	13015000.00	0.00	0.00	0.00	0.00	13015000.00	
									TOTAL(SMH)				13015000.00	0.00	0.00	0.00	0.00	13015000.00	
									TOTAL(V/C)				20132798.00	47069202.00	0.00	0.00	47069202.00	67202000.00	
									TOTAL(P/N)				20132798.00	47069202.00	0.00	0.00	47069202.00	67202000.00	
									TOTAL(REC)				20132798.00	47069202.00	0.00	0.00	47069202.00	67202000.00	
									TOTAL(MH)				20132798.00	47069202.00	0.00	0.00	47069202.00	67202000.00	
L05	3604	N	Non	V	00	200	3604	Forest 0503 Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-025:Dy.	Conservator Of Forests, Central Chanda	272220.00	136120.00	272220.00	0.00	0.00	408340.00	680560.00	
									TOTAL(SMH)				272220.00	136120.00	272220.00	0.00	0.00	408340.00	680560.00
									TOTAL(V/C)				272220.00	136120.00	272220.00	0.00	0.00	408340.00	680560.00
									TOTAL(P/N)				272220.00	136120.00	272220.00	0.00	0.00	408340.00	680560.00
									TOTAL(REC)				272220.00	136120.00	272220.00	0.00	0.00	408340.00	680560.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	O68	2406	N	Plan	V				TOTAL(V/C)				15166071.00	20484000.00	15003089.00	0.00	35487089.00	50653160.00
									TOTAL(P/N)				15166071.00	20484000.00	15003089.00	0.00	35487089.00	50653160.00
									TOTAL(REC)				15166071.00	20484000.00	15003089.00	0.00	35487089.00	50653160.00
									TOTAL(MH)				15166071.00	20484000.00	15003089.00	0.00	35487089.00	50653160.00
	3451	N	Plan	V	00	101	3451		Innovativ	31	FRD-025:Dy.		3000000.00	0.00	0.00	0.00	0.00	3000000.00
									1901 e Scheme		Conservator							
											Of Forests,							
											Central							
											Chanda							
											TOTAL(SMH)		3000000.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(V/C)				3000000.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(P/N)				3000000.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(REC)				3000000.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(MH)				3000000.00	0.00	0.00	0.00	0.00	3000000.00
O69	4406	N	Plan	V	01	070	4406		Roads and	53	FRD-004:Dy.		2790000.00	0.00	0.00	0.00	0.00	2790000.00
									3911 Bridges		Conservator							
									in		Of Forest,							
									Foreset		Bramhapuri.							
									(Scheme)		FRD-		8067987.00	858024.00	15067000.00	0.00	15925024.00	23993011.00
											227:Divisio							
											nal Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		10857987.00	858024.00	15067000.00	0.00	15925024.00	26783011.00
									TOTAL(V/C)				4135000.00	0.00	0.00	0.00	0.00	4135000.00
									TOTAL(P/N)				4135000.00	0.00	0.00	0.00	0.00	4135000.00
									TOTAL(REC)				4135000.00	0.00	0.00	0.00	0.00	4135000.00
									TOTAL(MH)				4135000.00	0.00	0.00	0.00	0.00	4135000.00
	01	070	4406	Buildings	53	FRD-004:Dy.			3956 in Forest		Conservator							
											Of Forest,							
											Bramhapuri.							
											FRD-025:Dy.		359000.00	0.00	0.00	0.00	0.00	359000.00
											Conservator							
											Of Forests,							
											Central							
											Chanda							
											FRD-		888278.00	2229000.00	0.00	0.00	2229000.00	3117278.00
											227:Divisio							
											nal Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		5382278.00	2229000.00	0.00	0.00	2229000.00	7611278.00
									TOTAL(V/C)				6531000.00	0.00	0.00	0.00	0.00	6531000.00
									TOTAL(P/N)				6531000.00	0.00	0.00	0.00	0.00	6531000.00
									TOTAL(REC)				6531000.00	0.00	0.00	0.00	0.00	6531000.00
									TOTAL(MH)				6531000.00	0.00	0.00	0.00	0.00	6531000.00
	01	101	4406	Afforesta	02	FRD-004:Dy.			2207 tion for		Conservator							
									soil		Of Forest,							
									conservat		Bramhapuri.							
									ion		FRD-025:Dy.		1424083.00	0.00	559519.00	0.00	559519.00	1983602.00
											Conservator							
											Of Forests,							
											Central							
											Chanda							
											FRD-		5304000.00	0.00	3507441.00	0.00	3507441.00	8811441.00
											227:Divisio							
											nal Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		13259083.00	0.00	4066960.00	0.00	4066960.00	17326043.00
									TOTAL(V/C)				29499348.00	3087024.00	19133960.00	0.00	22220984.00	51720332.00
									TOTAL(P/N)				29499348.00	3087024.00	19133960.00	0.00	22220984.00	51720332.00
									TOTAL(REC)				29499348.00	3087024.00	19133960.00	0.00	22220984.00	51720332.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	ZD04	3452	N	Plan	V				TOTAL(V/C)				0.00	16805000.00	0.00	0.00	16805000.00	16805000.00
									TOTAL(P/N)				0.00	16805000.00	0.00	0.00	16805000.00	16805000.00
									TOTAL(REC)				0.00	16805000.00	0.00	0.00	16805000.00	16805000.00
									TOTAL(MH)				0.00	16805000.00	0.00	0.00	16805000.00	16805000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	001	2406	Chief	17	FRD-014:Dy.		0.00	0.00	24000.00	0.00	24000.00	24000.00
								0022	Conservat or of Forests-		C. F Wild Life,Thane. TOTAL(SMH)		0.00	0.00	24000.00	0.00	24000.00	24000.00
						01	070	2406	Repairs	17	FRD-		4000.00	0.00	0.00	0.00	0.00	4000.00
								0087	to Buildings		234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)		4000.00	0.00	0.00	0.00	0.00	4000.00
						01	101	2406	Administr	28	FRD-014:Dy.		8000.00	0.00	0.00	0.00	0.00	8000.00
								0096	ation and Protectio n		C. F Wild Life,Thane. TOTAL(SMH)		8000.00	0.00	0.00	0.00	0.00	8000.00
						01	101	2406	Survey	17	FRD-		4000.00	0.00	0.00	0.00	0.00	4000.00
								0102	Settlemen t and Demarcati on of Forests		234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)		4000.00	0.00	0.00	0.00	0.00	4000.00
						01	101	2406	Artificia	06	FRD-233:Dy		0.00	60970.00	20720.00	0.00	81690.00	81690.00
								0122	l Regenerat ion		Director Str Kolhapur, At Karad FRD- 234:Divisio nal Forest Officer Wildlife Kolhapur FRD- 243:Div. Forest Officer Wildlife Chandoli National Park Karad FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00
													0.00	0.00	67099.00	0.00	67099.00	67099.00
													0.00	0.00	10000.00	0.00	10000.00	10000.00
													100000.00	60970.00	97819.00	0.00	158789.00	258789.00
						01	101	2406	Artificia	17	FRD-233:Dy		0.00	10000.00	0.00	0.00	10000.00	10000.00
								0122	l Regenerat ion		Director Str Kolhapur, At Karad FRD- 234:Divisio nal Forest Officer Wildlife		10000.00	0.00	0.00	0.00	0.00	10000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	101	2406	Artificialia 0122 l Regenerat ion	17	Kolhapur	TOTAL(SMH)	10000.00	10000.00	0.00	0.00	10000.00	20000.00
						01	101	2406	Artificialia 0122 l Regenerat ion	24	FRD-014:Dy. C. F Wild Life,Thane. TOTAL(SMH)		54480.00	0.00	45520.00	0.00	45520.00	100000.00
						01	101	2406	Artificialia 0122 l Regenerat ion	24	FRD-014:Dy. C. F Wild Life,Thane. TOTAL(SMH)		54480.00	0.00	45520.00	0.00	45520.00	100000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD- 013:C.C. F. Wild Life, Pune. FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)		0.00	0.00	259646.00	0.00	259646.00	259646.00
													0.00	1895145.00	0.00	0.00	1895145.00	1895145.00
													0.00	1895145.00	259646.00	0.00	2154791.00	2154791.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)		169658.00	0.00	0.00	0.00	0.00	169658.00
													169658.00	0.00	0.00	0.00	0.00	169658.00
						01	101	2406	Fire and 0131 Forest Protectio n	17	FRD-233:Dy Director Str Kolhapur, At Karad FRD- 234:Divisio nal Forest Officer Wildlife Kolhapur FRD- 243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)		0.00	13000.00	0.00	0.00	13000.00	13000.00
													13000.00	0.00	0.00	0.00	0.00	13000.00
													0.00	0.00	10000.00	0.00	10000.00	10000.00
													13000.00	13000.00	10000.00	0.00	23000.00	36000.00
						01	101	2406	Fire and 0131 Forest Protectio n	24	FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)		5000.00	0.00	0.00	0.00	0.00	5000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
						01	102	2406	Afforesat 0238 ion and Soil Moisture	17	FRD- 234:Divisio nal Forest Officer		3500.00	0.00	0.00	0.00	0.00	3500.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	102	2406	Afforesat ion and Soil Moisture conservat ion	17		Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	0.00	3000.00	0.00	3000.00	3000.00
													3500.00	0.00	3000.00	0.00	3000.00	6500.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	17		FRD-234:Divisio nal Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
													0.00	0.00	9500.00	0.00	9500.00	9500.00
													10000.00	0.00	9500.00	0.00	9500.00	19500.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	13		FRD-013:C.C. F. Wild Life, Pune. FRD-014:Dy. C. F Wild Life,Thane. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisio nal Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	50000.00	80000.00	0.00	0.00	80000.00	130000.00
													140000.00	14000.00	21000.00	0.00	35000.00	175000.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													35000.00	0.00	0.00	0.00	0.00	35000.00
													265000.00	94000.00	21000.00	0.00	115000.00	380000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	24		FRD-013:C.C. F. Wild Life, Pune. FRD-014:Dy. C. F Wild Life,Thane. FRD-233:Dy	98500.00	20000.00	0.00	0.00	20000.00	118500.00
													110000.00	0.00	0.00	0.00	0.00	110000.00
													35000.00	10000.00	10000.00	0.00	20000.00	55000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24		Director Str Kolhapur, At Karad FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	35000.00	0.00	0.00	0.00	0.00	35000.00
													278500.00	30000.00	10000.00	0.00	40000.00	318500.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-016:A.P.C.C .F. (W.L) West, Mumbai. TOTAL(SMH)	15370.00	8950.00	0.00	0.00	8950.00	24320.00
													15370.00	8950.00	0.00	0.00	8950.00	24320.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	17		FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur TOTAL(SMH)	0.00	2000.00	0.00	0.00	2000.00	2000.00
													3000.00	0.00	0.00	0.00	0.00	3000.00
													3000.00	2000.00	0.00	0.00	2000.00	5000.00
						01	105	2406	Maintenance of Depots	17		FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	3000.00	0.00	0.00	3000.00	3000.00
													4500.00	0.00	0.00	0.00	0.00	4500.00
													0.00	0.00	3000.00	0.00	3000.00	3000.00
													4500.00	3000.00	3000.00	0.00	6000.00	10500.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17		FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer	0.00	2000.00	0.00	0.00	2000.00	2000.00
													2000.00	0.00	0.00	0.00	0.00	2000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17		Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	0.00	1000.00	0.00	1000.00	1000.00
													2000.00	2000.00	1000.00	0.00	3000.00	5000.00
						01	800	2406	Forests Parks	13		FRD-233:Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	76000.00	12000.00	0.00	88000.00	88000.00
													380000.00	0.00	0.00	0.00	0.00	380000.00
													0.00	0.00	80000.00	0.00	80000.00	80000.00
													380000.00	76000.00	92000.00	0.00	168000.00	548000.00
						01	800	2406	Forests Parks	17		FRD-233:Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur TOTAL(SMH)	0.00	4000.00	0.00	0.00	4000.00	4000.00
													4000.00	0.00	0.00	0.00	0.00	4000.00
													4000.00	4000.00	0.00	0.00	4000.00	8000.00
						01	800	2406	Forests Parks	24		FRD-013:C.C. F. Wild Life, Pune. FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	6500.00	0.00	0.00	0.00	0.00	6500.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													26500.00	0.00	0.00	0.00	0.00	26500.00
						01	800	2406	Forests Parks	52		FRD-243:Div. Forest Officer	24000.00	0.00	0.00	0.00	0.00	24000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	52		Wildlife Chandoli National Park Karad TOTAL(SMH)	24000.00	0.00	0.00	0.00	0.00	24000.00
						01	800	2406	Forests Parks	57		FRD-234:Divisional Forest Officer Wildlife Kolhapur	52500.00	0.00	0.00	0.00	0.00	52500.00
												FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	15000.00	0.00	0.00	0.00	0.00	15000.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	06		FRD-013:C.C. F. Wild Life, Pune.	93000.00	55000.00	15000.00	0.00	70000.00	163000.00
												FRD-014:Dy. C. F Wild Life, Thane.	253346.00	72830.00	0.00	0.00	72830.00	326176.00
												FRD-016:A.P.C.C .F. (W.L) West, Mumbai.	55040.00	23060.00	11350.00	0.00	34410.00	89450.00
												FRD-233:Dy Director Str Kolhapur, At Karad	64390.00	4510.00	0.00	0.00	4510.00	68900.00
												FRD-234:Divisional Forest Officer Wildlife Kolhapur	35000.00	0.00	0.00	0.00	0.00	35000.00
												FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad	30000.00	0.00	0.00	0.00	0.00	30000.00
												FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)	40000.00	0.00	70000.00	0.00	70000.00	110000.00
						02	110	2406	Nature	13		FRD-	570776.00	155400.00	96350.00	0.00	251750.00	822526.00
												FRD-	50000.00	25000.00	5000.00	0.00	30000.00	80000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50		Wild Life, Pune. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad						
								2366					502596.00	0.00	1066927.00	0.00	1066927.00	1569523.00
													1880759.00	251652.00	357451.00	0.00	609103.00	2489862.00
													679671.00	1658358.00	1127260.00	0.00	2785618.00	3465289.00
													3125276.00	1910010.00	2551638.00	0.00	4461648.00	7586924.00
									TOTAL(V/C)				6235703.00	4533959.00	3415693.00	0.00	7949652.00	14185355.00
									TOTAL(P/N)				6235703.00	4533959.00	3415693.00	0.00	7949652.00	14185355.00
				Plan V	01	101	2406	Computeri zation of Forest Department	50			FRD-013:C.C. F. Wild Life, Pune. FRD-014:Dy. C. F Wild Life,Thane. FRD-233:Dy Director Str Kolhapur, At Karad FRD-234:Divisional Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad						
								8669					30000.00	0.00	0.00	0.00	0.00	30000.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													60000.00	0.00	0.00	0.00	0.00	60000.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													180000.00	0.00	0.00	0.00	0.00	180000.00
									02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	02					
								8711					15685000.00	0.00	5000000.00	0.00	5000000.00	20685000.00
													15685000.00	0.00	5000000.00	0.00	5000000.00	20685000.00
													7207000.00	0.00	0.00	0.00	0.00	7207000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama	21	TOTAL(SMH)		7207000.00	0.00	0.00	0.00	0.00	7207000.00
								8711	Prasad									
									Mukharjee									
									Jan Van									
									Vikas									
									Yojana									
						02	110	2406	Dr. Shyama	27	FRD-014:Dy.		2402000.00	0.00	0.00	0.00	0.00	2402000.00
								8711	Prasad		C. F Wild							
									Mukharjee		Life, Thane.							
									Jan Van		TOTAL(SMH)		2402000.00	0.00	0.00	0.00	0.00	2402000.00
									Vikas									
									Yojana									
						02	110	2406	Dr. Shyama	50	FRD-014:Dy.		7206000.00	0.00	0.00	0.00	0.00	7206000.00
								8711	Prasad		C. F Wild							
									Mukharjee		Life, Thane.							
									Jan Van		TOTAL(SMH)		7206000.00	0.00	0.00	0.00	0.00	7206000.00
									Vikas									
									Yojana									
									TOTAL(V/C)				32680000.00	0.00	5000000.00	0.00	5000000.00	37680000.00
									TOTAL(P/N)				32680000.00	0.00	5000000.00	0.00	5000000.00	37680000.00
									TOTAL(REC)				38915703.00	4533959.00	8415693.00	0.00	12949652.00	51865355.00
									TOTAL(MH)				38915703.00	4533959.00	8415693.00	0.00	12949652.00	51865355.00
C10	4406	N	Plan	V	01	101	4406	Survey	02	FRD-			0.00	0.00	385600.00	0.00	385600.00	385600.00
								0053	settlemen		013:C.C. F.							
									ts and		Wild Life,							
									demarcati		Pune.							
									on of		TOTAL(SMH)		0.00	0.00	385600.00	0.00	385600.00	385600.00
									forests									
						01	101	4406	Survey	27	FRD-		0.00	0.00	1500000.00	0.00	1500000.00	1500000.00
								0053	settlemen		013:C.C. F.							
									ts and		Wild Life,							
									demarcati		Pune.							
									on of		TOTAL(SMH)		0.00	0.00	1500000.00	0.00	1500000.00	1500000.00
									forests									
						01	102	4406	Schemes	13	FRD-014:Dy.		594000.00	0.00	0.00	0.00	0.00	594000.00
								0171	financed		C. F Wild							
									from		Life, Thane.							
									receipts		FRD-233:Dy		201513.00	0.00	0.00	0.00	0.00	201513.00
									from		Director							
									Forest		Str							
									Developme		Kolhapur,							
									nt Tax		At Karad							
											FRD-		201513.00	0.00	0.00	0.00	0.00	201513.00
											234:Divisio							
											nal Forest							
											Officer							
											Wildlife							
											Kolhapur							
											TOTAL(SMH)		997026.00	0.00	0.00	0.00	0.00	997026.00
									TOTAL(V/C)				997026.00	0.00	1885600.00	0.00	1885600.00	2882626.00
									TOTAL(P/N)				997026.00	0.00	1885600.00	0.00	1885600.00	2882626.00
									TOTAL(REC)				997026.00	0.00	1885600.00	0.00	1885600.00	2882626.00
									TOTAL(MH)				997026.00	0.00	1885600.00	0.00	1885600.00	2882626.00
O16	2406	N	Plan	V	02	110	2406	Nature	02	FRD-245:Dy			0.00	11672415.00	0.00	0.00	11672415.00	11672415.00
								5614	Conservat		Dir (South)							
									ion and		Sanjay							
									Wild Life		Gandhi							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O16	2406	N	Plan	V	02	110	2406	Nature	02	National							
								5614	Conservat		Park,							
									ion and		Borivali							
									Wild Life		TOTAL(SMH)		0.00	11672415.00	0.00	0.00	11672415.00	11672415.00
									Managemen									
									t									
									TOTAL(V/C)				0.00	11672415.00	0.00	0.00	11672415.00	11672415.00
									TOTAL(P/N)				0.00	11672415.00	0.00	0.00	11672415.00	11672415.00
									TOTAL(REC)				0.00	11672415.00	0.00	0.00	11672415.00	11672415.00
									TOTAL(MH)				0.00	11672415.00	0.00	0.00	11672415.00	11672415.00
O17	4406	N	Plan	V	01	070	4406	Forest	53	FRD-245:Dy			0.00	2507525.00	0.00	0.00	2507525.00	2507525.00
								0877	Roads and		Dir (South)							
									Bridges		Sanjay							
											Gandhi							
											National							
											Park,							
											Borivali							
											TOTAL(SMH)		0.00	2507525.00	0.00	0.00	2507525.00	2507525.00
									TOTAL(V/C)				0.00	2507525.00	0.00	0.00	2507525.00	2507525.00
									TOTAL(P/N)				0.00	2507525.00	0.00	0.00	2507525.00	2507525.00
									TOTAL(REC)				0.00	2507525.00	0.00	0.00	2507525.00	2507525.00
									TOTAL(MH)				0.00	2507525.00	0.00	0.00	2507525.00	2507525.00
O19	4406	N	Plan	V	01	101	4406	Soil and	53	FRD-014:Dy.			31270006.00	515325.00	0.00	0.00	515325.00	31785331.00
								3132	Water		C. F Wild							
									Conservat		Life,Thane.							
									ion Works		FRD-246:Dy		41689740.00	0.00	25176091.00	0.00	25176091.00	66865831.00
									in Forest		Dir (North)							
											Yeur,							
											Sanjay							
											Gandhi							
											National							
											Park,							
											Borivali							
											TOTAL(SMH)		72959746.00	515325.00	25176091.00	0.00	25691416.00	98651162.00
									TOTAL(V/C)				277000.00	0.00	0.00	0.00	0.00	277000.00
									TOTAL(P/N)				277000.00	0.00	0.00	0.00	0.00	277000.00
									TOTAL(REC)				277000.00	0.00	0.00	0.00	0.00	277000.00
									TOTAL(MH)				700000.00	0.00	0.00	0.00	0.00	700000.00
									TOTAL(V/C)				700000.00	0.00	0.00	0.00	0.00	700000.00
									TOTAL(P/N)				700000.00	0.00	0.00	0.00	0.00	700000.00
									TOTAL(REC)				700000.00	0.00	0.00	0.00	0.00	700000.00
									TOTAL(MH)				0.00	2494978.00	1005022.00	0.00	3500000.00	3500000.00
									TOTAL(V/C)				8261501.00	159330.00	0.00	0.00	159330.00	8420831.00
									TOTAL(P/N)				8261501.00	2654308.00	1005022.00	0.00	3659330.00	11920831.00
									TOTAL(REC)				82198247.00	3169633.00	26181113.00	0.00	29350746.00	111548993.00
									TOTAL(MH)				82198247.00	3169633.00	26181113.00	0.00	29350746.00	111548993.00
									TOTAL(V/C)				82198247.00	3169633.00	26181113.00	0.00	29350746.00	111548993.00
									TOTAL(P/N)				82198247.00	3169633.00	26181113.00	0.00	29350746.00	111548993.00
									TOTAL(REC)				82198247.00	3169633.00	26181113.00	0.00	29350746.00	111548993.00
									TOTAL(MH)				82198247.00	3169633.00	26181113.00	0.00	29350746.00	111548993.00
4515	N	Plan	V	00	800	4515	Other	53	FRD-014:Dy.				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
							0502	District			C. F Wild							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	019	4515	N	Plan	V	00	800	4515	Other	53		Life,Thane.						
								0502	District Schemes			TOTAL(SMH)	0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(V/C)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(P/N)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(REC)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(MH)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
O20	2406	N	Plan	V	01	070	2406	7386	Soil and Water Conservation Works in Forest	02		FRD-014:Dy. C. F Wild Life,Thane.	0.00	3704000.00	1110000.00	0.00	4814000.00	4814000.00
												TOTAL(SMH)	0.00	3704000.00	1110000.00	0.00	4814000.00	4814000.00
													0.00	0.00	1200000.00	0.00	1200000.00	1200000.00
													0.00	0.00	1200000.00	0.00	1200000.00	1200000.00
													0.00	549000.00	0.00	0.00	549000.00	549000.00
													0.00	549000.00	0.00	0.00	549000.00	549000.00
													0.00	4253000.00	2310000.00	0.00	6563000.00	6563000.00
													0.00	4253000.00	2310000.00	0.00	6563000.00	6563000.00
													0.00	4253000.00	2310000.00	0.00	6563000.00	6563000.00
													0.00	4253000.00	2310000.00	0.00	6563000.00	6563000.00
O26	2406	N	Plan	V	01	101	2406	7412	Joint Forest Management	02		FRD-013:C.C. F. Wild Life, Pune.	2084000.00	30320020.00	0.00	0.00	30320020.00	32404020.00
													2084000.00	30320020.00	0.00	0.00	30320020.00	32404020.00
													521000.00	7580004.00	0.00	0.00	7580004.00	8101004.00
													521000.00	7580004.00	0.00	0.00	7580004.00	8101004.00
													0.00	3542000.00	5635168.00	0.00	9177168.00	9177168.00
													0.00	3542000.00	5635168.00	0.00	9177168.00	9177168.00
													0.00	885000.00	1408795.00	0.00	2293795.00	2293795.00
													0.00	885000.00	1408795.00	0.00	2293795.00	2293795.00
													2605000.00	42327024.00	7043963.00	0.00	49370987.00	51975987.00
													2605000.00	42327024.00	7043963.00	0.00	49370987.00	51975987.00
													2605000.00	42327024.00	7043963.00	0.00	49370987.00	51975987.00
													2605000.00	42327024.00	7043963.00	0.00	49370987.00	51975987.00
O27	4406	N	Plan	V	01	070	4406	1122	Forest Roads and Bridges	02		FRD-013:C.C. F. Wild Life, Pune.	0.00	8528405.00	3736910.00	0.00	12265315.00	12265315.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O27	4406	N	Plan	V	01	070	4406	Forest 1122 Roads and Bridges	02	TOTAL(SMH)		0.00	8528405.00	3736910.00	0.00	12265315.00	12265315.00
						01	070	4406	Forest 1122 Roads and Bridges	21	FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)		0.00	2109361.00	958914.00	0.00	3068275.00	3068275.00
						01	070	4406	Soil and 3188 Water Conservat ion Works in Forests	02	FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)		0.00	114940560.00	25077483.00	0.00	140018043.00	140018043.00
						01	070	4406	Soil and 3188 Water Conservat ion Works in Forests	21	FRD- 013:C.C. F. Wild Life, Pune. TOTAL(SMH)		0.00	114940560.00	25077483.00	0.00	140018043.00	140018043.00
									TOTAL(V/C)				0.00	148591630.00	41549502.00	0.00	190141132.00	190141132.00
									TOTAL(P/N)				0.00	148591630.00	41549502.00	0.00	190141132.00	190141132.00
									TOTAL(REC)				0.00	148591630.00	41549502.00	0.00	190141132.00	190141132.00
									TOTAL(MH)				0.00	148591630.00	41549502.00	0.00	190141132.00	190141132.00
O28	2406	N	Plan	V		01	101	2406	Works for 7608 protectio n of forest	02	FRD-233:Dy Director Str Kolhapur, At Karad TOTAL(SMH)		0.00	0.00	1265000.00	0.00	1265000.00	1265000.00
						02	110	2406	Wildlife 7635 and Nature conservat ion Scheme	02	FRD-233:Dy Director Str Kolhapur, At Karad TOTAL(SMH)		0.00	0.00	1068000.00	0.00	1068000.00	1068000.00
									TOTAL(V/C)				0.00	0.00	2333000.00	0.00	2333000.00	2333000.00
									TOTAL(P/N)				0.00	0.00	2333000.00	0.00	2333000.00	2333000.00
									TOTAL(REC)				0.00	0.00	2333000.00	0.00	2333000.00	2333000.00
									TOTAL(MH)				0.00	0.00	2333000.00	0.00	2333000.00	2333000.00
O29	4406	N	Plan	V		01	070	4406	Roads and 3259 Bridges in Forest	53	FRD- 243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)		236000.00	0.00	0.00	0.00	0.00	236000.00
									TOTAL(V/C)				236000.00	0.00	0.00	0.00	0.00	236000.00
									TOTAL(P/N)				236000.00	0.00	0.00	0.00	0.00	236000.00
									TOTAL(REC)				236000.00	0.00	0.00	0.00	0.00	236000.00
									TOTAL(MH)				236000.00	0.00	0.00	0.00	0.00	236000.00
O30	2406	N	Plan	V		01	101	2406	Forest B243 Conservat	02	FRD- 234:Divisio		1094294.00	0.00	0.00	0.00	0.00	1094294.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O30	2406	N	Plan	V	01	101	2406	Forest B243 Conservat ion Works(Sch eme)	02	nal	Forest Officer Wildlife Kolhapur TOTAL(SMH)	1094294.00	0.00	0.00	0.00	0.00	1094294.00
						01	101	2406	Forest B243 Conservat ion Works(Sch eme)	21	FRD-	234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)	0.00	227980.00	0.00	0.00	227980.00	227980.00
						02	110	2406	Wild Life B252 Managemen t and Nature Conservat ion (Scheme)	02	FRD-	234:Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)	0.00	197000.00	0.00	0.00	197000.00	197000.00
									TOTAL(V/C)				1094294.00	424980.00	0.00	0.00	424980.00	1519274.00
									TOTAL(P/N)				1094294.00	424980.00	0.00	0.00	424980.00	1519274.00
									TOTAL(REC)				1094294.00	424980.00	0.00	0.00	424980.00	1519274.00
									TOTAL(MH)				1094294.00	424980.00	0.00	0.00	424980.00	1519274.00
O32	2406	N	Plan	V		01	101	2406	Works for 7662 protectio n of forest	02	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	8482651.00	965409.00	0.00	9448060.00	9448060.00
						01	101	2406	Works for 7662 protectio n of forest	21	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	5258012.00	2142810.00	0.00	7400822.00	7400822.00
						02	110	2406	Wildlife 7682 and nature conservat ion scheme	27	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	4675347.00	2126644.00	0.00	6801991.00	6801991.00
									TOTAL(V/C)				0.00	18416010.00	5234863.00	0.00	23650873.00	23650873.00
									TOTAL(P/N)				0.00	18416010.00	5234863.00	0.00	23650873.00	23650873.00
									TOTAL(REC)				0.00	18416010.00	5234863.00	0.00	23650873.00	23650873.00
									TOTAL(MH)				0.00	18416010.00	5234863.00	0.00	23650873.00	23650873.00
O33	4406	N	Plan	V		01	070	4406	Buildings 3947 in Forest (Scheme)	53	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	2029361.00	0.00	2029361.00	2029361.00
						01	101	4406	Afforesta 1309 tion for Soil Conservat ion	02	FRD-	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	9297000.00	8761393.00	22927077.00	0.00	31688470.00	40985470.00
						01	101	4406	Afforesta 1309 tion for	21	FRD-	013:C.C. F.	2500000.00	2485182.00	8203417.00	0.00	10688599.00	13188599.00

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QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O33	4406	N	Plan	V	01	101	4406	Afforestation for Soil Conservation	21		Wild Life, Pune.	2500000.00	2485182.00	8203417.00	0.00	10688599.00	13188599.00
									TOTAL(SMH)									
									TOTAL(V/C)				11797000.00	11246575.00	33159855.00	0.00	44406430.00	56203430.00
									TOTAL(P/N)				11797000.00	11246575.00	33159855.00	0.00	44406430.00	56203430.00
									TOTAL(REC)				11797000.00	11246575.00	33159855.00	0.00	44406430.00	56203430.00
									TOTAL(MH)				11797000.00	11246575.00	33159855.00	0.00	44406430.00	56203430.00
O34	2406	N	Plan	V	01	101	2406	5946	Protection of Forest from Fire	02		FRD-234:Divisional Forest Officer Wildlife Kolhapur	0.00	800000.00	0.00	0.00	800000.00	800000.00
									TOTAL(SMH)				0.00	800000.00	0.00	0.00	800000.00	800000.00
									TOTAL(V/C)				0.00	0.00	496949.00	0.00	496949.00	496949.00
									TOTAL(P/N)				0.00	0.00	496949.00	0.00	496949.00	496949.00
									TOTAL(REC)				0.00	0.00	496949.00	0.00	496949.00	496949.00
									TOTAL(MH)				0.00	0.00	496949.00	0.00	496949.00	496949.00
									TOTAL(V/C)				0.00	3010744.00	0.00	0.00	3010744.00	3010744.00
									TOTAL(P/N)				0.00	3010744.00	0.00	0.00	3010744.00	3010744.00
									TOTAL(REC)				0.00	3010744.00	0.00	0.00	3010744.00	3010744.00
									TOTAL(MH)				0.00	3010744.00	0.00	0.00	3010744.00	3010744.00
									TOTAL(V/C)				0.00	0.00	242322.00	0.00	242322.00	242322.00
									TOTAL(P/N)				0.00	0.00	242322.00	0.00	242322.00	242322.00
									TOTAL(REC)				0.00	0.00	242322.00	0.00	242322.00	242322.00
									TOTAL(MH)				0.00	0.00	242322.00	0.00	242322.00	242322.00
									TOTAL(V/C)				0.00	3810744.00	739271.00	0.00	4550015.00	4550015.00
									TOTAL(P/N)				0.00	3810744.00	739271.00	0.00	4550015.00	4550015.00
									TOTAL(REC)				0.00	3810744.00	739271.00	0.00	4550015.00	4550015.00
									TOTAL(MH)				0.00	3810744.00	739271.00	0.00	4550015.00	4550015.00
O35	4406	N	Plan	V	01	070	4406	3348	Forests Buildings	53		FRD-234:Divisional Forest Officer Wildlife Kolhapur	0.00	1723327.00	69291.00	0.00	1792618.00	1792618.00
									TOTAL(SMH)				0.00	1723327.00	69291.00	0.00	1792618.00	1792618.00
									TOTAL(V/C)				7422579.00	0.00	66629.00	0.00	66629.00	7489208.00
									TOTAL(P/N)				7422579.00	0.00	66629.00	0.00	66629.00	7489208.00
									TOTAL(REC)				7422579.00	0.00	66629.00	0.00	66629.00	7489208.00
									TOTAL(MH)				7422579.00	0.00	66629.00	0.00	66629.00	7489208.00
									TOTAL(V/C)				7422579.00	1723327.00	135920.00	0.00	1859247.00	9281826.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O35	4406	N	Plan					TOTAL(P/N)				7422579.00	1723327.00	135920.00	0.00	1859247.00	9281826.00
									TOTAL(REC)				7422579.00	1723327.00	135920.00	0.00	1859247.00	9281826.00
									TOTAL(MH)				7422579.00	1723327.00	135920.00	0.00	1859247.00	9281826.00
O42	2406	N	Plan	V	01	101	2406		50 FRD-				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
							6102		Protectio			013:C.C. F.						
									n of			Wild Life,						
									Forest			Pune.						
									from Fire			TOTAL(SMH)	0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(V/C)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(P/N)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(REC)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
									TOTAL(MH)				0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
O43	4406	N	Plan	V	01	070	4406		Soil and	02	FRD-		0.00	0.00	4322821.00	0.00	4322821.00	4322821.00
							3221		Water			013:C.C. F.						
									Conservat			Wild Life,						
									ion Works			Pune.						
									in the			TOTAL(SMH)	0.00	0.00	4322821.00	0.00	4322821.00	4322821.00
									Forests									
									TOTAL(V/C)				0.00	0.00	2881883.00	0.00	2881883.00	2881883.00
									TOTAL(P/N)				0.00	0.00	2881883.00	0.00	2881883.00	2881883.00
									TOTAL(REC)				0.00	0.00	2881883.00	0.00	2881883.00	2881883.00
									TOTAL(MH)				0.00	0.00	2881883.00	0.00	2881883.00	2881883.00
									TOTAL(V/C)				0.00	0.00	4884906.00	0.00	4884906.00	4884906.00
									TOTAL(P/N)				0.00	0.00	4884906.00	0.00	4884906.00	4884906.00
									TOTAL(REC)				0.00	0.00	4884906.00	0.00	4884906.00	4884906.00
									TOTAL(MH)				0.00	0.00	4884906.00	0.00	4884906.00	4884906.00
									TOTAL(V/C)				0.00	3480822.00	1404084.00	0.00	4884906.00	4884906.00
									TOTAL(P/N)				0.00	3480822.00	1404084.00	0.00	4884906.00	4884906.00
									TOTAL(REC)				0.00	3480822.00	1404084.00	0.00	4884906.00	4884906.00
									TOTAL(MH)				0.00	3480822.00	1404084.00	0.00	4884906.00	4884906.00
									TOTAL(V/C)				0.00	9769807.00	0.00	0.00	9769807.00	9769807.00
									TOTAL(P/N)				0.00	9769807.00	0.00	0.00	9769807.00	9769807.00
									TOTAL(REC)				0.00	9769807.00	0.00	0.00	9769807.00	9769807.00
									TOTAL(MH)				0.00	9769807.00	0.00	0.00	9769807.00	9769807.00
									TOTAL(V/C)				0.00	13250629.00	13493694.00	0.00	26744323.00	26744323.00
									TOTAL(P/N)				0.00	13250629.00	13493694.00	0.00	26744323.00	26744323.00
									TOTAL(REC)				0.00	13250629.00	13493694.00	0.00	26744323.00	26744323.00
									TOTAL(MH)				0.00	13250629.00	13493694.00	0.00	26744323.00	26744323.00
O85	4406	N	Plan	V	01	101	4406		Soil and	02	FRD-246:Dy		0.00	0.00	1259444.00	0.00	1259444.00	1259444.00
							3778		Water			Dir (North)						
									Conservat			Yeur,						
									ion Works			Sanjay						
									in Forest			Gandhi						
												National						
												Park,						
												Borivali						
												TOTAL(SMH)	0.00	0.00	1259444.00	0.00	1259444.00	1259444.00
									TOTAL(V/C)				0.00	9811387.00	6006944.00	0.00	15818331.00	15818331.00
									TOTAL(P/N)				0.00	9811387.00	6006944.00	0.00	15818331.00	15818331.00
									TOTAL(REC)				0.00	9811387.00	6006944.00	0.00	15818331.00	15818331.00
									TOTAL(MH)				0.00	9811387.00	6006944.00	0.00	15818331.00	15818331.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	085	4406	N	Plan	V	01	101	4406	Soil and Water Conservat ion Works in Forest	53	C. F	Wild Life,Thane. FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	0.00	22369582.00	17034000.00	0.00	39403582.00	39403582.00
									TOTAL(SMH)				0.00	32180969.00	23040944.00	0.00	55221913.00	55221913.00
						01	800	4406	Forest Tourism/ Eco Tourism	53	FRD-246:Dy	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	3000000.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(SMH)				3000000.00	0.00	0.00	0.00	0.00	3000000.00
									TOTAL(V/C)				3000000.00	32180969.00	24300388.00	0.00	56481357.00	59481357.00
									TOTAL(P/N)				3000000.00	32180969.00	24300388.00	0.00	56481357.00	59481357.00
									TOTAL(REC)				3000000.00	32180969.00	24300388.00	0.00	56481357.00	59481357.00
									TOTAL(MH)				3000000.00	32180969.00	24300388.00	0.00	56481357.00	59481357.00
T09	2225	N	Plan	V	02	796	2225	2225	District Palghar	02	FRD-246:Dy	Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	1122174.00	861758.00	2322727.00	0.00	3184485.00	4306659.00
									TOTAL(SMH)				1122174.00	861758.00	2322727.00	0.00	3184485.00	4306659.00
									TOTAL(V/C)				1122174.00	861758.00	2322727.00	0.00	3184485.00	4306659.00
									TOTAL(P/N)				1122174.00	861758.00	2322727.00	0.00	3184485.00	4306659.00
									TOTAL(REC)				1122174.00	861758.00	2322727.00	0.00	3184485.00	4306659.00
									TOTAL(MH)				1122174.00	861758.00	2322727.00	0.00	3184485.00	4306659.00
T10	4225	N	Plan	V	02	796	4225	4225	District Pune	53	FRD-013:C.C.	F. Wild Life, Pune.	7714643.00	0.00	2956384.00	0.00	2956384.00	10671027.00
									TOTAL(SMH)				7714643.00	0.00	2956384.00	0.00	2956384.00	10671027.00
						02	796	4225	District Palghar	02	FRD-014:Dy.	C. F Wild Life,Thane. FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	1101925.00	0.00	0.00	0.00	0.00	1101925.00
									TOTAL(SMH)				1101925.00	0.00	5500000.00	0.00	5500000.00	6601925.00
									TOTAL(V/C)				8816568.00	0.00	8456384.00	0.00	8456384.00	17272952.00
									TOTAL(P/N)				8816568.00	0.00	8456384.00	0.00	8456384.00	17272952.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	T10	4225	N						TOTAL(REC)				8816568.00	0.00	8456384.00	0.00	8456384.00	17272952.00
									TOTAL(MH)				8816568.00	0.00	8456384.00	0.00	8456384.00	17272952.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-026:C.C.F. (Territotial) Gadchiroli		27000.00	0.00	0.00	0.00	0.00	27000.00
									TOTAL(SMH)				27000.00	0.00	0.00	0.00	0.00	27000.00
						01	001	2406	Territori al Conservat ors	13	FRD-026:C.C.F. (Territotial) Gadchiroli		450000.00	148815.00	0.00	0.00	148815.00	598815.00
									TOTAL(SMH)				450000.00	148815.00	0.00	0.00	148815.00	598815.00
						01	001	2406	Territori al Conservat ors	24	FRD-002:Dy. C. F Gadchiroli.		20000.00	0.00	0.00	0.00	0.00	20000.00
									TOTAL(SMH)				20000.00	0.00	0.00	0.00	0.00	20000.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-026:C.C.F. (Territotial) Gadchiroli		100000.00	0.00	0.00	0.00	0.00	100000.00
									TOTAL(SMH)				100000.00	0.00	0.00	0.00	0.00	100000.00
						01	070	2406	Repairs of Roads and Bridges	24	FRD-003:Dy. C. F Wadsa.		10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-002:Dy. C. F Gadchiroli.		55160.00	0.00	0.00	0.00	0.00	55160.00
													49908.00	0.00	0.00	0.00	0.00	49908.00
													49750.00	0.00	0.00	0.00	0.00	49750.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
													47910.00	2090.00	0.00	0.00	2090.00	50000.00
													0.00	30000.00	0.00	0.00	30000.00	30000.00
													252728.00	32090.00	0.00	0.00	32090.00	284818.00
						01	101	2406	Administr ation and Protectio n	13	FRD-002:Dy. C. F Gadchiroli.		244704.00	70308.00	0.00	0.00	70308.00	315012.00
													238060.00	67130.00	11746.00	0.00	78876.00	316936.00
													244913.00	69991.00	0.00	0.00	69991.00	314904.00
													234202.00	0.00	79888.00	0.00	79888.00	314090.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F03	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	24	Sironcha.	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00	
						01	101	2406	Fire and 0131 Forest Protectio n	01	FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		12127.00	0.00	-12127.00	0.00	-12127.00	0.00	
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		8659538.00	0.00	0.00	0.00	0.00	8659538.00	
													3303790.00	0.00	0.00	0.00	0.00	3303790.00	
													12668549.00	0.00	0.00	0.00	0.00	12668549.00	
													10200745.00	0.00	0.00	0.00	0.00	10200745.00	
													1527573.00	0.00	12127.00	0.00	12127.00	1539700.00	
													36360195.00	0.00	12127.00	0.00	12127.00	36372322.00	
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD- 026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)		33744.00	0.00	0.00	0.00	0.00	0.00	33744.00
													20000.00	0.00	0.00	0.00	0.00	20000.00	
													15000.00	0.00	0.00	0.00	0.00	15000.00	
													10000.00	0.00	0.00	0.00	0.00	10000.00	
													10000.00	0.00	0.00	0.00	0.00	10000.00	
													26256.00	0.00	0.00	0.00	0.00	26256.00	
													115000.00	0.00	0.00	0.00	0.00	115000.00	
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. (T & M) ,		129811.00	0.00	0.00	0.00	0.00	0.00	129811.00
													169582.00	0.00	0.00	0.00	0.00	169582.00	
													149942.00	0.00	0.00	0.00	0.00	149942.00	
													150000.00	0.00	0.00	0.00	0.00	150000.00	
													149724.00	0.00	0.00	0.00	0.00	149724.00	
													3129500.00	0.00	0.00	0.00	0.00	3129500.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non	V	01	101	2406	Fire and Plan	13	Ballarshah	FRD- 026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)	373000.00	0.00	133752.00	0.00	133752.00	506752.00
													4251559.00	0.00	133752.00	0.00	133752.00	4385311.00
						01	101	2406	Creation of Supernume rary Post for Forest Labourers	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. TOTAL(SMH)		5010.00	0.00	0.00	0.00	0.00	5010.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
													15010.00	0.00	0.00	0.00	0.00	15010.00
						01	102	2406	Afforesat ion and Soil Moisture conservat ion	17	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		19973.00	0.00	0.00	0.00	0.00	19973.00
													19973.00	0.00	0.00	0.00	0.00	19973.00
						01	102	2406	Fodder Developme nt	13	FRD-003:Dy. C. F Wadsa. TOTAL(SMH)		3800.00	0.00	0.00	0.00	0.00	3800.00
													3800.00	0.00	0.00	0.00	0.00	3800.00
						01	102	2406	Forest	02	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		7732283.00	314665.00	174099.00	0.00	488764.00	8221047.00
													7732283.00	314665.00	174099.00	0.00	488764.00	8221047.00
						01	102	2406	Forest	06	FRD-002:Dy. C. F Gadchiroli. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		15000.00	0.00	0.00	0.00	0.00	15000.00
													15000.00	0.00	0.00	0.00	0.00	15000.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
						01	102	2406	Forest	13	FRD-003:Dy. C. F Wadsa. TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	102	2406	Forest	24	FRD-022:Dy. C. F Allapalli. FRD- 026:C.C.F. (Territotia l) Gadchiroli TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
													24000.00	0.00	0.00	0.00	0.00	24000.00
													34000.00	0.00	0.00	0.00	0.00	34000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	06	FRD-002:Dy. C. F Gadchiroli. TOTAL(SMH)		20000.00	0.00	0.00	0.00	0.00	20000.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa.		144979.00	0.00	0.00	0.00	0.00	144979.00
													115000.00	0.00	0.00	0.00	0.00	115000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-021:Dy. C. F Sironcha.	FRD-022:Dy. C. F Allapalli.	124994.00	0.00	0.00	0.00	0.00	124994.00
								0452	ion by Government Agency(Te ndu)		FRD-022:Dy. C. F Allapalli.	FRD-023:Dy. C. F Bhamragarh	115000.00	0.00	0.00	0.00	0.00	115000.00
											FRD-026:C.C.F. (Territotial)	FRD-026:C.C.F. (Territotial)	77970.00	1375.00	0.00	0.00	1375.00	79345.00
											Gadchiroli	FRD-026:C.C.F. (Territotial)	0.00	0.00	51695.00	0.00	51695.00	51695.00
											Gadchiroli	TOTAL(SMH)	577943.00	1375.00	51695.00	0.00	53070.00	631013.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	17	FRD-003:Dy. C. F Wadsa.	TOTAL(SMH)	9000.00	0.00	0.00	0.00	0.00	9000.00
								0452	ion by Government Agency(Te ndu)		TOTAL(SMH)	TOTAL(SMH)	9000.00	0.00	0.00	0.00	0.00	9000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	5857000.00	12947.00	1472738.00	0.00	1485685.00	7342685.00
								0472	ion by Government Agency(Ti mber)		FRD-003:Dy. C. F Wadsa.	FRD-021:Dy. C. F Sironcha.	1897803.00	64735.00	764327.00	0.00	829062.00	2726865.00
											FRD-021:Dy. C. F Sironcha.	FRD-022:Dy. C. F Allapalli.	12037509.00	427507.00	1698749.00	0.00	2126256.00	14163765.00
											FRD-022:Dy. C. F Allapalli.	FRD-024:Dy. C. F. (T & M) ,	46176535.00	591157.00	4729668.00	0.00	5320825.00	51497360.00
											FRD-024:Dy. C. F. (T & M) ,	Ballarshah	73146232.00	3388562.00	3136686.00	0.00	6525248.00	79671480.00
											Ballarshah	TOTAL(SMH)	139115079.00	4484908.00	11802168.00	0.00	16287076.00	155402155.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Wadsa.	15000.00	19810.00	0.00	0.00	19810.00	34810.00
								0472	ion by Government Agency(Ti mber)		FRD-003:Dy. C. F Wadsa.	FRD-021:Dy. C. F Sironcha.	0.00	20000.00	0.00	0.00	20000.00	20000.00
											FRD-021:Dy. C. F Sironcha.	FRD-022:Dy. C. F Allapalli.	19281.00	20555.00	0.00	20555.00	39836.00	
											FRD-022:Dy. C. F Allapalli.	FRD-023:Dy. C. F Bhamragarh	36000.00	0.00	20000.00	0.00	20000.00	56000.00
											FRD-023:Dy. C. F Bhamragarh	FRD-024:Dy. C. F. (T & M) ,	17500.00	2500.00	0.00	2500.00	20000.00	
											FRD-024:Dy. C. F. (T & M) ,	Ballarshah	92500.00	0.00	0.00	0.00	0.00	92500.00
											Ballarshah	TOTAL(SMH)	180281.00	62865.00	20000.00	0.00	82865.00	263146.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-002:Dy. C. F Gadchiroli.	FRD-003:Dy. C. F Sironcha.	137745.00	0.00	1410.00	0.00	1410.00	139155.00
								0472	ion by Government Agency(Ti mber)		FRD-003:Dy. C. F Sironcha.	FRD-003:Dy. C. F Sironcha.	60000.00	0.00	0.00	0.00	0.00	60000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	26	TOTAL(SMH)		24097.00	0.00	0.00	0.00	0.00	24097.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-003:Dy. C. F Wadsa.		17398.00	0.00	2602.00	0.00	2602.00	20000.00
								0472	Exploitation by Government Agency(Timber)		FRD-021:Dy. C. F Sironcha.		19240.00	0.00	0.00	0.00	0.00	19240.00
									Exploitation by Government Agency(Timber)		FRD-022:Dy. C. F Allapalli.		20000.00	0.00	0.00	0.00	0.00	20000.00
									Exploitation by Government Agency(Timber)		FRD-023:Dy. C. F Bhamragarh		19858.00	0.00	0.00	0.00	0.00	19858.00
									Exploitation by Government Agency(Timber)		FRD-024:Dy. C. F. (T & M) , Ballarshah		424197.00	0.00	15000.00	0.00	15000.00	439197.00
									Exploitation by Government Agency(Timber)		TOTAL(SMH)		500693.00	0.00	17602.00	0.00	17602.00	518295.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-021:Dy. C. F Sironcha.		0.00	149033.00	0.00	0.00	149033.00	149033.00
								0499	Exploitation by Government Agency (Bamboos)		FRD-022:Dy. C. F Allapalli.		20106813.00	158377.00	739909.00	0.00	898286.00	21005099.00
									Exploitation by Government Agency (Bamboos)		TOTAL(SMH)		20106813.00	307410.00	739909.00	0.00	1047319.00	21154132.00
						01	105	2406	Maintenance of Depots	06	FRD-024:Dy. C. F. (T & M) , Ballarshah		390000.00	0.00	0.00	0.00	0.00	390000.00
								0532	Maintenance of Depots		TOTAL(SMH)		390000.00	0.00	0.00	0.00	0.00	390000.00
						01	105	2406	Maintenance of Depots	13	FRD-002:Dy. C. F Gadchiroli.		19706.00	20294.00	0.00	0.00	20294.00	40000.00
									Maintenance of Depots		FRD-003:Dy. C. F Wadsa.		40000.00	0.00	0.00	0.00	0.00	40000.00
									Maintenance of Depots		FRD-021:Dy. C. F Sironcha.		23815.00	4270.00	0.00	0.00	4270.00	28085.00
									Maintenance of Depots		FRD-022:Dy. C. F Allapalli.		38609.00	0.00	1391.00	0.00	1391.00	40000.00
									Maintenance of Depots		FRD-023:Dy. C. F Bhamragarh		40000.00	0.00	0.00	0.00	0.00	40000.00
									Maintenance of Depots		FRD-024:Dy. C. F. (T & M) , Ballarshah		799915.00	0.00	0.00	0.00	0.00	799915.00
									Maintenance of Depots		TOTAL(SMH)		962045.00	24564.00	1391.00	0.00	25955.00	988000.00
						01	105	2406	Processing Units and Saw Mills	06	FRD-024:Dy. C. F. (T & M) , Ballarshah		97500.00	0.00	0.00	0.00	0.00	97500.00
								0541	Processing Units and Saw Mills		TOTAL(SMH)		97500.00	0.00	0.00	0.00	0.00	97500.00
						01	105	2406	Processing	13	FRD-024:Dy.		43000.00	0.00	0.00	0.00	0.00	43000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Processing and Allapalli Saw Mills	13	C. F. (T & M) , Ballarshah	TOTAL(SMH)	43000.00	0.00	0.00	0.00	0.00	43000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		25000.00	0.00	0.00	0.00	0.00	25000.00
													0.00	0.00	49932.00	0.00	49932.00	49932.00
													75000.00	0.00	0.00	0.00	0.00	75000.00
													100000.00	0.00	49932.00	0.00	49932.00	149932.00
						01	105	2406	Marking of Coups	02	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		1750574.00	0.00	0.00	0.00	0.00	1750574.00
													1135000.00	0.00	0.00	0.00	0.00	1135000.00
													2619983.00	0.00	0.00	0.00	0.00	2619983.00
													5595050.00	0.00	88299.00	0.00	88299.00	5683349.00
													220000.00	0.00	0.00	0.00	0.00	220000.00
													11320607.00	0.00	88299.00	0.00	88299.00	11408906.00
						01	800	2406	Forests Parks	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh TOTAL(SMH)		67689.00	0.00	0.00	0.00	0.00	67689.00
													70200.00	0.00	0.00	0.00	0.00	70200.00
													39980.00	0.00	0.00	0.00	0.00	39980.00
													60000.00	0.00	0.00	0.00	0.00	60000.00
													40000.00	0.00	0.00	0.00	0.00	40000.00
													277869.00	0.00	0.00	0.00	0.00	277869.00
						01	800	2406	Forests Parks	19	FRD-021:Dy. C. F Sironcha. TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	800	2406	Forests Parks	24	FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		37300.00	0.00	0.00	0.00	0.00	37300.00
													31800.00	0.00	5500.00	0.00	5500.00	37300.00
													69100.00	0.00	5500.00	0.00	5500.00	74600.00
						01	800	2406	Forest Labour Welfare	06	FRD-022:Dy. C. F Allapalli. TOTAL(SMH)		21000.00	0.00	0.00	0.00	0.00	21000.00
													21000.00	0.00	0.00	0.00	0.00	21000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	800	2406	Forest Labour Welfare	13	FRD-022:Dy.	C. F Allapalli.	20000.00	0.00	0.00	0.00	0.00	20000.00
								0677				TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-002:Dy.	C. F Gadchiroli.	12243954.00	9027445.00	4529641.00	0.00	13557086.00	25801040.00
								2366				FRD-003:Dy.	37374234.00	4744169.00	1791024.00	0.00	6535193.00	43909427.00
												FRD-021:Dy.	872628.00	0.00	975000.00	0.00	975000.00	1847628.00
												C. F Sironcha.						
												FRD-022:Dy.	1459974.00	1312126.00	221448.00	0.00	1533574.00	2993548.00
												C. F Allapalli.						
												FRD-023:Dy.	291250.00	0.00	0.00	0.00	0.00	291250.00
												C. F Bhamragarh						
												TOTAL(SMH)	52242040.00	15083740.00	7517113.00	0.00	22600853.00	74842893.00
												TOTAL(V/C)	298149016.00	21123137.00	22065179.00	0.00	43188316.00	341337332.00
												TOTAL(P/N)	298149016.00	21123137.00	22065179.00	0.00	43188316.00	341337332.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	28	FRD-002:Dy.	C. F Gadchiroli.	288127.00	0.00	0.00	0.00	0.00	288127.00
								8669				FRD-003:Dy.	250851.00	0.00	0.00	0.00	0.00	250851.00
												FRD-021:Dy.	38593.00	0.00	0.00	0.00	0.00	38593.00
												C. F Sironcha.						
												FRD-023:Dy.	160719.00	0.00	0.00	0.00	0.00	160719.00
												C. F Bhamragarh						
												TOTAL(SMH)	738290.00	0.00	0.00	0.00	0.00	738290.00
						01	101	2406	Computeri zation of Forest Department	50	FRD-002:Dy.	C. F Gadchiroli.	442578.00	0.00	0.00	0.00	0.00	442578.00
								8669				FRD-003:Dy.	385524.00	0.00	0.00	0.00	0.00	385524.00
												C. F Wadsa.						
												FRD-021:Dy.	29500.00	0.00	0.00	0.00	0.00	29500.00
												C. F Sironcha.						
												FRD-022:Dy.	379221.00	0.00	0.00	0.00	0.00	379221.00
												C. F Allapalli.						
												FRD-023:Dy.	251729.00	0.00	0.00	0.00	0.00	251729.00
												C. F Bhamragarh						
												FRD-026:C.C.F. (Territotial)	29854.00	0.00	0.00	0.00	0.00	29854.00
												Gadchiroli						
												TOTAL(SMH)	1518406.00	0.00	0.00	0.00	0.00	1518406.00
						01	102	2406	Modern Forest Fire Control & Management (75% Central	02	FRD-023:Dy.	C. F Bhamragarh	90140.00	0.00	0.00	0.00	0.00	90140.00
								2043				TOTAL(SMH)	90140.00	0.00	0.00	0.00	0.00	90140.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Plan	V	01	105	2406	Exploitat	02	FRD-002:Dy.	0481	0.00	358267.00	5045.00	0.00	363312.00	363312.00
									ion by		C. F							
									Government		Gadchiroli.							
									t Agency		FRD-021:Dy.		8529912.00	0.00	0.00	0.00	0.00	8529912.00
									(Firewood		C. F							
									and		Sironcha.							
									Charcoal)		FRD-022:Dy.		9433476.00	0.00	2210191.00	0.00	2210191.00	11643667.00
											C. F							
											Allapalli.							
											TOTAL(SMH)		17963388.00	358267.00	2215236.00	0.00	2573503.00	20536891.00
						01	105	2406	Exploitat	21	FRD-022:Dy.	0481	499190.00	0.00	0.00	0.00	0.00	499190.00
									ion by		C. F							
									Government		Allapalli.							
									t Agency		TOTAL(SMH)		499190.00	0.00	0.00	0.00	0.00	499190.00
									(Firewood									
									and									
									Charcoal)									
						01	105	2406	Exploitat	26	FRD-002:Dy.	0481	0.00	0.00	19512.00	0.00	19512.00	19512.00
									ion by		C. F							
									Government		Gadchiroli.							
									t Agency		TOTAL(SMH)		0.00	0.00	19512.00	0.00	19512.00	19512.00
									(Firewood									
									and									
									Charcoal)									
						01	800	2406	Payment	02	FRD-002:Dy.	0686	132817.00	0.00	0.00	0.00	0.00	132817.00
									of		C. F							
									Adivasi		Gadchiroli.							
									Khatedars		FRD-003:Dy.		195000.00	0.00	0.00	0.00	0.00	195000.00
									under the		C. F Wadsa.							
									Maharasht		FRD-022:Dy.		81000.00	0.00	0.00	0.00	0.00	81000.00
									ra Sales		C. F							
									of Trees		Allapalli.							
									by		TOTAL(SMH)		408817.00	0.00	0.00	0.00	0.00	408817.00
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Payment	50	FRD-002:Dy.	0686	1970936.00	0.00	0.00	0.00	0.00	1970936.00
									of		C. F							
									Adivasi		Gadchiroli.							
									Khatedars		FRD-003:Dy.		2549963.00	0.00	0.00	0.00	0.00	2549963.00
									under the		C. F Wadsa.							
									Maharasht		FRD-022:Dy.		1055900.00	0.00	0.00	0.00	0.00	1055900.00
									ra Sales		C. F							
									of Trees		Allapalli.							
									by		TOTAL(SMH)		5576799.00	0.00	0.00	0.00	0.00	5576799.00
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						02	110	2406	Nature	02	FRD-021:Dy.	0775	0.00	0.00	829527.00	0.00	829527.00	829527.00
									Conservat		C. F							
									ion and		Sironcha.							
									Wild Life		TOTAL(SMH)		0.00	0.00	829527.00	0.00	829527.00	829527.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Plan	V	02	110	2406	Establishment of wild animals infirmaries (State)	02	FRD-002:Dy.	C. F Gadchiroli.	0.00	0.00	125421.00	0.00	125421.00	125421.00
								2232	ment of wild animals infirmaries (State)			C. F Gadchiroli.	1018571.00	6936319.00	0.00	0.00	6936319.00	7954890.00
												C. F Wadsa.	0.00	757345.00	171469.00	0.00	928814.00	928814.00
												C. F Sironcha.						
												TOTAL(SMH)	1018571.00	7693664.00	296890.00	0.00	7990554.00	9009125.00
						02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-003:Dy.	C. F Wadsa.	210000.00	5689000.00	0.00	0.00	5689000.00	5899000.00
								2232	ment of wild animals infirmaries (State)			C. F Wadsa.	0.00	75270.00	818362.00	0.00	893632.00	893632.00
												C. F Sironcha.						
												TOTAL(SMH)	210000.00	5764270.00	818362.00	0.00	6582632.00	6792632.00
									TOTAL(V/C)				28023601.00	13816201.00	4179527.00	0.00	17995728.00	46019329.00
									TOTAL(P/N)				28023601.00	13816201.00	4179527.00	0.00	17995728.00	46019329.00
									TOTAL(REC)				326172617.00	34939338.00	26244706.00	0.00	61184044.00	387356661.00
									TOTAL(MH)				326172617.00	34939338.00	26244706.00	0.00	61184044.00	387356661.00
C10	4406	N	Plan	V		01	101	4406	Survey settlements and demarcation of forests	02	FRD-003:Dy.	C. F Wadsa.	0.00	564086.00	0.00	0.00	564086.00	564086.00
								0053	ts and demarcation of forests			TOTAL(SMH)	0.00	564086.00	0.00	0.00	564086.00	564086.00
						01	101	4406	Survey settlements and demarcation of forests	27	FRD-003:Dy.	C. F Wadsa.	0.00	0.00	3544851.00	0.00	3544851.00	3544851.00
								0053	ts and demarcation of forests			TOTAL(SMH)	0.00	0.00	3544851.00	0.00	3544851.00	3544851.00
						01	101	4406	Survey settlements and demarcation of forests	53	FRD-003:Dy.	C. F Wadsa.	0.00	0.00	4535010.00	0.00	4535010.00	4535010.00
								0053	ts and demarcation of forests			TOTAL(SMH)	0.00	0.00	4535010.00	0.00	4535010.00	4535010.00
						01	101	4406	Massive Afforestation Program	02	FRD-002:Dy.	C. F Gadchiroli.	8536113.00	53188.00	2489268.00	0.00	2542456.00	11078569.00
								0492	ion Program			C. F Gadchiroli.	20572546.00	686842.00	1663037.00	0.00	2349879.00	22922425.00
												C. F Wadsa.	4947104.00	1340754.00	0.00	0.00	1340754.00	6287858.00
												C. F Sironcha.						
												FRD-022:Dy.	41851423.00	207051.00	4879312.00	0.00	5086363.00	46937786.00
												C. F Allapalli.	560878.00	0.00	0.00	0.00	0.00	560878.00
												FRD-023:Dy.						
												C. F Bhamragarh	1044382.00	0.00	0.00	0.00	0.00	1044382.00
												FRD-026:C.C.F. (Territorial)						
												Gadchiroli	77512446.00	2287835.00	9031617.00	0.00	11319452.00	88831898.00
												TOTAL(SMH)						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	O70	2406	N	Plan	V	01	101	2406	Works for 02	FRD-002:Dy.			2997785.00	0.00	49200.00	0.00	49200.00	3046985.00
								8097	Protectio	C. F								
									n of	Gadchiroli.								
									Forest	FRD-003:Dy.			0.00	3247206.00	0.00	0.00	3247206.00	3247206.00
										C. F Wadsa.								
										TOTAL(SMH)			2997785.00	3247206.00	49200.00	0.00	3296406.00	6294191.00
						01	101	2406	Works for 21	FRD-002:Dy.			1395184.00	127682.00	275362.00	0.00	403044.00	1798228.00
								8097	Protectio	C. F								
									n of	Gadchiroli.								
									Forest	FRD-003:Dy.			0.00	2190673.00	0.00	0.00	2190673.00	2190673.00
										C. F Wadsa.								
										TOTAL(SMH)			1395184.00	2318355.00	275362.00	0.00	2593717.00	3988901.00
						01	101	2406	Works for 27	FRD-002:Dy.			5000000.00	0.00	352997.00	0.00	352997.00	5352997.00
								8097	Protectio	C. F								
									n of	Gadchiroli.								
									Forest	FRD-003:Dy.			0.00	0.00	1350000.00	0.00	1350000.00	1350000.00
										C. F Wadsa.								
										FRD-021:Dy.			779076.00	89665.00	191320.00	0.00	280985.00	1060061.00
										C. F								
										Sironcha.								
										FRD-023:Dy.			3944738.00	1476617.00	0.00	0.00	1476617.00	5421355.00
										C. F								
										Bhamragarh								
										TOTAL(SMH)			9723814.00	1566282.00	1894317.00	0.00	3460599.00	13184413.00
						01	800	2406	Developme 21	FRD-003:Dy.			1746000.00	0.00	3150200.00	0.00	3150200.00	4896200.00
								4977	nt in	C. F Wadsa.								
									Forest	FRD-021:Dy.			755000.00	0.00	0.00	0.00	0.00	755000.00
									Tourism/E	C. F								
									co-	Sironcha.								
									Tourism	TOTAL(SMH)			2501000.00	0.00	3150200.00	0.00	3150200.00	5651200.00
						01	800	2406	Developme 27	FRD-003:Dy.			2036000.00	0.00	0.00	0.00	0.00	2036000.00
								4977	nt in	C. F Wadsa.								
									Forest	FRD-021:Dy.			695168.00	0.00	137631.00	0.00	137631.00	832799.00
									Tourism/E	C. F								
									co-	Sironcha.								
									Tourism	TOTAL(SMH)			2731168.00	0.00	137631.00	0.00	137631.00	2868799.00
						02	110	2406	Wild Life 27	FRD-002:Dy.			1573377.00	0.00	0.00	0.00	0.00	1573377.00
								B074	Managemen	C. F								
									t and	Gadchiroli.								
									Nature	FRD-003:Dy.			4960477.00	0.00	0.00	0.00	0.00	4960477.00
									Conservat	C. F Wadsa.								
									ion	TOTAL(SMH)			6533854.00	0.00	0.00	0.00	0.00	6533854.00
									Scheme(Sc									
									heme)									
									TOTAL(V/C)				29705613.00	7256107.00	7064167.00	0.00	14320274.00	44025887.00
									TOTAL(P/N)				29705613.00	7256107.00	7064167.00	0.00	14320274.00	44025887.00
									TOTAL(REC)				29705613.00	7256107.00	7064167.00	0.00	14320274.00	44025887.00
									TOTAL(MH)				29705613.00	7256107.00	7064167.00	0.00	14320274.00	44025887.00
									TOTAL(V/C)				3083378.00	1080928.00	0.00	0.00	1080928.00	4164306.00
									TOTAL(P/N)				3083378.00	1080928.00	0.00	0.00	1080928.00	4164306.00
									TOTAL(REC)				3083378.00	1080928.00	0.00	0.00	1080928.00	4164306.00
									TOTAL(MH)				3083378.00	1080928.00	0.00	0.00	1080928.00	4164306.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	071	4406	N	Plan	V	01	070	4406	Roads and	53	FRD-002:Dy.	C. F	4288477.00	0.00	147000.00	0.00	147000.00	4435477.00
								3491	Bridges		C. F		7905676.00	0.00	4953798.00	0.00	4953798.00	12859474.00
									in Forest		Gadchiroli.		3021000.00	0.00	0.00	0.00	0.00	3021000.00
											FRD-003:Dy.							
											C. F Wadsa.							
											FRD-022:Dy.							
											C. F							
											Allapalli.							
											TOTAL(SMH)		15215153.00	0.00	5100798.00	0.00	5100798.00	20315951.00
						01	070	4406	Buildings	53	FRD-002:Dy.	C. F	5239455.00	977095.00	3075558.00	0.00	4052653.00	9292108.00
								3965	in		C. F							
									Forests(S		Gadchiroli.		2993000.00	1450000.00	0.00	0.00	1450000.00	4443000.00
									cheme)		FRD-003:Dy.							
											C. F Wadsa.		868282.00	132581.00	270831.00	0.00	403412.00	1271694.00
											FRD-021:Dy.							
											C. F							
											Sironcha.							
											TOTAL(SMH)		9100737.00	2559676.00	3346389.00	0.00	5906065.00	15006802.00
						01	101	4406	Soil and	53	FRD-002:Dy.	C. F	2856155.00	0.00	2029543.00	0.00	2029543.00	4885698.00
								3508	Water		C. F							
									Conservat		Gadchiroli.		3549881.00	0.00	6323119.00	0.00	6323119.00	9873000.00
									ion Works		FRD-003:Dy.							
									in Forest		C. F Wadsa.		0.00	0.00	44000.00	0.00	44000.00	44000.00
											FRD-022:Dy.							
											C. F							
											Allapalli.							
											TOTAL(SMH)		6406036.00	0.00	8396662.00	0.00	8396662.00	14802698.00
						01	102	4406	Central	02	FRD-002:Dy.	C. F	233132.00	87778.00	38879.00	0.00	126657.00	359789.00
								3517	Nurseries		C. F							
											Gadchiroli.							
											TOTAL(SMH)		233132.00	87778.00	38879.00	0.00	126657.00	359789.00
						01	102	4406	Central	21	FRD-003:Dy.	C. F Wadsa.	323862.00	0.00	0.00	0.00	0.00	323862.00
								3517	Nurseries		C. F Wadsa.							
											TOTAL(SMH)		323862.00	0.00	0.00	0.00	0.00	323862.00
						01	102	4406	Central	53	FRD-002:Dy.	C. F	141558.00	476999.00	4000000.00	0.00	4476999.00	4618557.00
								3517	Nurseries		C. F							
											Gadchiroli.		1275900.00	0.00	0.00	0.00	0.00	1275900.00
											FRD-003:Dy.							
											C. F Wadsa.							
											TOTAL(SMH)		1417458.00	476999.00	4000000.00	0.00	4476999.00	5894457.00
											TOTAL(V/C)		32696378.00	3124453.00	20882728.00	0.00	24007181.00	56703559.00
											TOTAL(P/N)		32696378.00	3124453.00	20882728.00	0.00	24007181.00	56703559.00
											TOTAL(REC)		32696378.00	3124453.00	20882728.00	0.00	24007181.00	56703559.00
											TOTAL(MH)		32696378.00	3124453.00	20882728.00	0.00	24007181.00	56703559.00
T09	2225	N	Plan	V		02	796	2225	District	02	FRD-002:Dy.	C. F	0.00	0.00	218646.00	0.00	218646.00	218646.00
								E338	Gadchirol		C. F							
									i		Gadchiroli.		2362288.00	250000.00	963444.00	0.00	1213444.00	3575732.00
											FRD-003:Dy.							
											C. F Wadsa.		480860.00	0.00	0.00	0.00	0.00	480860.00
											FRD-023:Dy.							
											C. F							
											Bhamragarh							
											TOTAL(SMH)		2843148.00	250000.00	1182090.00	0.00	1432090.00	4275238.00
						02	796	2225	District	21	FRD-003:Dy.	C. F Wadsa.	450000.00	0.00	0.00	0.00	0.00	450000.00
								E338	Gadchirol		C. F Wadsa.							
									i		TOTAL(SMH)		450000.00	0.00	0.00	0.00	0.00	450000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	T09	2225	N	Plan	V				TOTAL(V/C)				3293148.00	250000.00	1182090.00	0.00	1432090.00	4725238.00
									TOTAL(P/N)				3293148.00	250000.00	1182090.00	0.00	1432090.00	4725238.00
									TOTAL(REC)				3293148.00	250000.00	1182090.00	0.00	1432090.00	4725238.00
									TOTAL(MH)				3293148.00	250000.00	1182090.00	0.00	1432090.00	4725238.00
T10	4225	N	Plan	V	02	796	4225		District	02	FRD-002:Dy.		59495.00	0.00	45000.00	0.00	45000.00	104495.00
							1486		Gadchirol		C. F							
									i		Gadchirol i.							
											FRD-003:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
											C. F Wadsa.							
											TOTAL(SMH)		89495.00	0.00	45000.00	0.00	45000.00	134495.00
							02	796	4225	District	21	FRD-003:Dy.		60000.00	0.00	0.00	0.00	0.00
								1486	Gadchirol		C. F Wadsa.							
									i		TOTAL(SMH)		60000.00	0.00	0.00	0.00	0.00	60000.00
							02	796	4225	District	53	FRD-003:Dy.		357946.00	3794017.00	0.00	0.00	3794017.00
								1486	Gadchirol		C. F Wadsa.							
									i		FRD-022:Dy.		611000.00	0.00	0.00	0.00	0.00	611000.00
											C. F							
											Allapalli.							
											FRD-023:Dy.		1319535.00	0.00	0.00	0.00	0.00	1319535.00
											C. F							
											Bhamragarh							
											TOTAL(SMH)		2288481.00	3794017.00	0.00	0.00	3794017.00	6082498.00
									TOTAL(V/C)				2437976.00	3794017.00	45000.00	0.00	3839017.00	6276993.00
									TOTAL(P/N)				2437976.00	3794017.00	45000.00	0.00	3839017.00	6276993.00
									TOTAL(REC)				2437976.00	3794017.00	45000.00	0.00	3839017.00	6276993.00
									TOTAL(MH)				2437976.00	3794017.00	45000.00	0.00	3839017.00	6276993.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	001	2406	Chief Conservat or of Forests-	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur	120300.00	0.00	74697.00	0.00	74697.00	194997.00
									TOTAL(SMH)				120300.00	0.00	74697.00	0.00	74697.00	194997.00
						01	001	2406	Chief Conservat or of Forests-	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur	625000.00	125000.00	0.00	0.00	125000.00	750000.00
									TOTAL(SMH)				625000.00	125000.00	0.00	0.00	125000.00	750000.00
						01	001	2406	Chief Conservat or of Forests-	13	FRD-	034:P.C.C.F . Nagpur	406950.00	91900.00	76900.00	0.00	168800.00	575750.00
									TOTAL(SMH)				406950.00	91900.00	76900.00	0.00	168800.00	575750.00
									FRD-				907629.00	85093.00	330400.00	0.00	415493.00	1323122.00
									232:Estate Officer, P.C.C.F. Nagpur				1314579.00	176993.00	407300.00	0.00	584293.00	1898872.00
									TOTAL(SMH)				1314579.00	176993.00	407300.00	0.00	584293.00	1898872.00
						01	001	2406	Chief Conservat or of Forests-	24	FRD-	232:Estate Officer, P.C.C.F. Nagpur	480000.00	0.00	100000.00	0.00	100000.00	580000.00
									TOTAL(SMH)				480000.00	0.00	100000.00	0.00	100000.00	580000.00
						01	101	2406	Administr ation and Protectio n	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur	60000.00	0.00	58500.00	0.00	58500.00	118500.00
									TOTAL(SMH)				60000.00	0.00	58500.00	0.00	58500.00	118500.00
						01	101	2406	Administr ation and Protectio n	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur	1434500.00	0.00	0.00	0.00	0.00	1434500.00
									TOTAL(SMH)				1434500.00	0.00	0.00	0.00	0.00	1434500.00
						01	101	2406	Administr ation and Protectio n	10	FRD-	232:Estate Officer, P.C.C.F. Nagpur	240000.00	133197.00	537216.00	0.00	670413.00	910413.00
									TOTAL(SMH)				240000.00	133197.00	537216.00	0.00	670413.00	910413.00
						01	101	2406	Administr ation and Protectio n	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur	4607634.00	325853.00	714791.00	0.00	1040644.00	5648278.00
									TOTAL(SMH)				4607634.00	325853.00	714791.00	0.00	1040644.00	5648278.00
						01	101	2406	Administr ation and Protectio n	26	FRD-	232:Estate Officer, P.C.C.F. Nagpur	9909.00	0.00	0.00	0.00	0.00	9909.00
									TOTAL(SMH)				9909.00	0.00	0.00	0.00	0.00	9909.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	101	2406	Survey	06	FRD-		0.00	0.00	40000.00	0.00	40000.00	40000.00
								0102	Settlement and Demarcation of Forests		232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	40000.00	0.00	40000.00	40000.00
						01	101	2406	Artificial	02	FRD-		3644900.00	881567.00	513556.00	0.00	1395123.00	5040023.00
								0122	l Regeneration		232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	3644900.00	881567.00	513556.00	0.00	1395123.00	5040023.00
						01	101	2406	Artificial	21	FRD-		827754.00	254437.00	69738.00	0.00	324175.00	1151929.00
								0122	l Regeneration		232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	827754.00	254437.00	69738.00	0.00	324175.00	1151929.00
						01	101	2406	Fire and Forest Protection	26	FRD-		9562.00	0.00	0.00	0.00	0.00	9562.00
								0131			232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	9562.00	0.00	0.00	0.00	0.00	9562.00
						01	102	2406	Forest	06	FRD-		0.00	0.00	64339.00	0.00	64339.00	64339.00
								0256			232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	64339.00	0.00	64339.00	64339.00
						01	102	2406	Forest	24	FRD-		120000.00	0.00	0.00	0.00	0.00	120000.00
								0256			232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	120000.00	0.00	0.00	0.00	0.00	120000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	06	FRD-		0.00	0.00	80000.00	0.00	80000.00	80000.00
								0452			232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	80000.00	0.00	80000.00	80000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-		199796.00	0.00	0.00	0.00	0.00	199796.00
								0452			232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	199796.00	0.00	0.00	0.00	0.00	199796.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	26	FRD-		8900.00	0.00	0.00	0.00	0.00	8900.00
								0452			232: Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	8900.00	0.00	0.00	0.00	0.00	8900.00
						01	105	2406	Exploitation by Government	02	FRD-		3179406.00	0.00	0.00	0.00	0.00	3179406.00
								0472			232: Estate Officer,							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	P.C.C.F. Nagpur	TOTAL(SMH)	3179406.00	0.00	0.00	0.00	0.00	3179406.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	1021628.00	156228.00	48144.00	0.00	204372.00	1226000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	1021628.00	156228.00	48144.00	0.00	204372.00	1226000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	1184268.00	0.00	123265.00	0.00	123265.00	1307533.00
						01	105	2406	Exploitation by Government Agency(Timber)	17	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	1184268.00	0.00	123265.00	0.00	123265.00	1307533.00
						01	105	2406	Exploitation by Government Agency(Timber)	17	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2950.00	0.00	0.00	0.00	0.00	2950.00
						01	105	2406	Exploitation by Government Agency(Timber)	17	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2950.00	0.00	0.00	0.00	0.00	2950.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	200000.00	139000.00	150000.00	0.00	289000.00	489000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	200000.00	139000.00	150000.00	0.00	289000.00	489000.00
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	134328.00	0.00	0.00	0.00	0.00	134328.00
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	134328.00	0.00	0.00	0.00	0.00	134328.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	337164.00	0.00	0.00	0.00	0.00	337164.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	337164.00	0.00	0.00	0.00	0.00	337164.00
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	31928.00	0.00	0.00	0.00	0.00	31928.00
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	31928.00	0.00	0.00	0.00	0.00	31928.00
						01	105	2406	Maintenance of Depots	06	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	41000.00	0.00	41000.00	41000.00
						01	105	2406	Maintenance of Depots	06	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	0.00	0.00	41000.00	0.00	41000.00	41000.00
						01	800	2406	Forests Parks	10	FRD-232:Estate Officer,		20000.00	0.00	0.00	0.00	0.00	20000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	800	2406	Forests	10	P.C.C.F.							
								0659	Parks		Nagpur	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	800	2406	Forests	26	FRD-		2782.00	0.00	0.00	0.00	0.00	2782.00
								0659	Parks		232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2782.00	0.00	0.00	0.00	0.00	2782.00
						02	110	2406	Nature	10	FRD-		40000.00	0.00	83128.00	0.00	83128.00	123128.00
								0766	Conservation and Preservation of Wild Life		232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	40000.00	0.00	83128.00	0.00	83128.00	123128.00
						02	110	2406	Nature	26	FRD-		2000.00	0.00	0.00	0.00	0.00	2000.00
								0766	Conservation and Preservation of Wild Life		232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2000.00	0.00	0.00	0.00	0.00	2000.00
						04	103	2406	Compensatory Afforestation - State Authority (Committed)	50	FRD-		381150000.00	0.00	0.00	0.00	0.00	381150000.00
								A541			232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	381150000.00	0.00	0.00	0.00	0.00	381150000.00
						04	103	2406	Catchment Area Treatment Plan (Committed)	50	FRD-		61710000.00	0.00	0.00	0.00	0.00	61710000.00
								A677			232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	61710000.00	0.00	0.00	0.00	0.00	61710000.00
						04	103	2406	Integrated wildlife management plan (Committed)	50	FRD-		3630000.00	0.00	0.00	0.00	0.00	3630000.00
								A686			232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	3630000.00	0.00	0.00	0.00	0.00	3630000.00
						04	103	2406	Net Present Value(Committed)	50	FRD-		1604355300.00	0.00	0.00	0.00	0.00	1604355300.00
								A695			232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	1604355300.00	0.00	0.00	0.00	0.00	1604355300.00
						04	103	2406	Interest(Committed)	50	FRD-		101400000.00	0.00	0.00	0.00	0.00	101400000.00
								A701			232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	101400000.00	0.00	0.00	0.00	0.00	101400000.00
						04	103	2406	Other (Committed)	50	FRD-		62487900.00	0.00	0.00	0.00	0.00	62487900.00
								A712			232:Estate Officer,							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	04	103	2406	Other A712 (Committe d)	50	P.C.C.F. Nagpur	TOTAL(SMH)	62487900.00	0.00	0.00	0.00	0.00	62487900.00
									TOTAL(V/C)				2234592488.00	2192275.00	3105674.00	0.00	5297949.00	2239890437.00
									TOTAL(P/N)				2234592488.00	2192275.00	3105674.00	0.00	5297949.00	2239890437.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	28	FRD- 232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	11490442.00	0.00	0.00	0.00	0.00	11490442.00
													2333637.00	0.00	27526.00	0.00	27526.00	2361163.00
													2333637.00	0.00	27526.00	0.00	27526.00	2361163.00
													6600000.00	0.00	0.00	0.00	0.00	6600000.00
													2860000.00	0.00	0.00	0.00	0.00	2860000.00
													2860000.00	0.00	0.00	0.00	0.00	2860000.00
													10690000.00	16467000.00	0.00	0.00	16467000.00	27157000.00
													10690000.00	16467000.00	0.00	0.00	16467000.00	27157000.00
													3694600.00	1847000.00	0.00	0.00	1847000.00	5541600.00
													3694600.00	1847000.00	0.00	0.00	1847000.00	5541600.00
													184800.00	369000.00	0.00	0.00	369000.00	553800.00
													184800.00	369000.00	0.00	0.00	369000.00	553800.00
													922000.00	0.00	0.00	0.00	0.00	922000.00
													922000.00	0.00	0.00	0.00	0.00	922000.00
													1847600.00	923000.00	0.00	0.00	923000.00	2770600.00
													1847600.00	923000.00	0.00	0.00	923000.00	2770600.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	50		g Director Maharashtra Ecotourism Dev Board Nagpur	5948771.00	3079100.00	0.00	0.00	3079100.00	9027871.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	51	FRD-	244:Managing Director Maharashtra Ecotourism Dev Board Nagpur	15200.00	0.00	0.00	0.00	0.00	15200.00
									TOTAL(SMH)				15200.00	0.00	0.00	0.00	0.00	15200.00
									TOTAL(V/C)				184832702.00	26003340.00	41829.00	0.00	26045169.00	210877871.00
									TOTAL(P/N)				184832702.00	26003340.00	41829.00	0.00	26045169.00	210877871.00
									TOTAL(REC)				2419425190.00	28195615.00	3147503.00	0.00	31343118.00	2450768308.00
									TOTAL(MH)				2419425190.00	28195615.00	3147503.00	0.00	31343118.00	2450768308.00
C10	4406	N	Plan	V	02	111	4406	3858	Preliminary work of proposed zoo at Gorewada	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur	78000000.00	0.00	0.00	0.00	0.00	78000000.00
						02	111	4406	Preliminary work of proposed zoo at Gorewada	53	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	137224000.00	10776000.00	0.00	148000000.00	148000000.00
									TOTAL(SMH)				78000000.00	0.00	0.00	0.00	0.00	78000000.00
									TOTAL(V/C)				78000000.00	137224000.00	10776000.00	0.00	148000000.00	226000000.00
									TOTAL(P/N)				78000000.00	137224000.00	10776000.00	0.00	148000000.00	226000000.00
									TOTAL(REC)				78000000.00	137224000.00	10776000.00	0.00	148000000.00	226000000.00
									TOTAL(MH)				78000000.00	137224000.00	10776000.00	0.00	148000000.00	226000000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	001	2406	Chief Conservator of Forests-	14	FRD-041:Dy. C. F Nagpur.		240000.00	0.00	0.00	0.00	0.00	240000.00
								0022	Chief Conservator of Forests-				240000.00	0.00	0.00	0.00	0.00	240000.00
						01	001	2406	Territorial Conservators	06	FRD-041:Dy. C. F Nagpur.		303828.00	0.00	0.00	0.00	0.00	303828.00
								0042	Territorial Conservators				25000.00	0.00	0.00	0.00	0.00	25000.00
									Territorial Conservators				20579.00	4523.00	0.00	0.00	4523.00	25102.00
									Territorial Conservators				349407.00	4523.00	0.00	0.00	4523.00	353930.00
						01	001	2406	Territorial Conservators	13	FRD-041:Dy. C. F Nagpur.		384440.00	0.00	0.00	0.00	0.00	384440.00
								0042	Territorial Conservators				98610.00	1390.00	0.00	0.00	1390.00	100000.00
									Territorial Conservators				56461.00	0.00	57385.00	0.00	57385.00	113846.00
									Territorial Conservators				115713.00	6050.00	0.00	0.00	6050.00	121763.00
									Territorial Conservators				655224.00	7440.00	57385.00	0.00	64825.00	720049.00
						01	001	2406	Territorial Conservators	14	FRD-041:Dy. C. F Nagpur.		75000.00	0.00	0.00	0.00	0.00	75000.00
								0042	Territorial Conservators				75000.00	0.00	0.00	0.00	0.00	75000.00
						01	001	2406	Territorial Conservators	24	FRD-043:Dy. C. F Wardha		10000.00	0.00	0.00	0.00	0.00	10000.00
									Territorial Conservators				10000.00	0.00	0.00	0.00	0.00	10000.00
						01	001	2406	Forest Statistics	13	FRD-041:Dy. C. F Nagpur.		35000.00	0.00	0.00	0.00	0.00	35000.00
								0051	Forest Statistics				35000.00	0.00	0.00	0.00	0.00	35000.00
						01	001	2406	Forest Statistics	17	FRD-045:C.C.F. (Teritorial) Nagpur.		10700.00	0.00	0.00	0.00	0.00	10700.00
									Forest Statistics				10700.00	0.00	0.00	0.00	0.00	10700.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-041:Dy. C. F Nagpur.		100000.00	0.00	0.00	0.00	0.00	100000.00
								0078	Repairs of Roads and Bridges				97846.00	2154.00	0.00	0.00	2154.00	100000.00
									Repairs of Roads and Bridges				197846.00	2154.00	0.00	0.00	2154.00	200000.00
						01	070	2406	Repairs of Roads and Bridges	24	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		24000.00	0.00	0.00	0.00	0.00	24000.00
									Repairs of Roads and Bridges				0.00	23000.00	0.00	0.00	23000.00	23000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non	V	01	070	2406	Repairs	24	C. F	Wardha						
				Plan				0078	of Roads		FRD-044:Dy.		33000.00	0.00	0.00	0.00	0.00	33000.00
									and		C. F							
									Bridges		Bhandara.							
											TOTAL(SMH)		57000.00	23000.00	0.00	0.00	23000.00	80000.00
						01	070	2406	Repairs	27	FRD-041:Dy.		0.00	0.00	324323.00	0.00	324323.00	324323.00
								0078	of Roads		C. F							
									and		Nagpur.							
									Bridges		TOTAL(SMH)		0.00	0.00	324323.00	0.00	324323.00	324323.00
						01	070	2406	Repairs	06	FRD-041:Dy.		60000.00	0.00	0.00	0.00	0.00	60000.00
								0087	to		C. F							
									Buildings		Nagpur.							
											FRD-044:Dy.		20000.00	0.00	0.00	0.00	0.00	20000.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		80000.00	0.00	0.00	0.00	0.00	80000.00
						01	070	2406	Repairs	13	FRD-041:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
								0087	to		C. F							
									Buildings		Nagpur.							
											FRD-044:Dy.		29973.00	0.00	0.00	0.00	0.00	29973.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		59973.00	0.00	0.00	0.00	0.00	59973.00
						01	070	2406	Repairs	27	FRD-041:Dy.		2451623.00	289814.00	0.00	0.00	289814.00	2741437.00
								0087	to		C. F							
									Buildings		Nagpur.							
											TOTAL(SMH)		2451623.00	289814.00	0.00	0.00	289814.00	2741437.00
						01	101	2406	Administr	06	FRD-041:Dy.		410324.00	0.00	100000.00	0.00	100000.00	510324.00
								0096	ation and		C. F							
									Protectio		Nagpur.							
									n		FRD-		8776.00	0.00	0.00	0.00	0.00	8776.00
											045:C.C.F.							
											(Teritorial							
											) Nagpur.							
											TOTAL(SMH)		419100.00	0.00	100000.00	0.00	100000.00	519100.00
						01	101	2406	Administr	13	FRD-041:Dy.		1730000.00	0.00	0.00	0.00	0.00	1730000.00
								0096	ation and		C. F							
									Protectio		Nagpur.							
									n		FRD-042:Dy.		546761.00	0.00	70000.00	0.00	70000.00	616761.00
											Conservator							
											Of Forests							
											(Teritorial							
											), Gondia.							
											FRD-043:Dy.		113539.00	0.00	0.00	0.00	0.00	113539.00
											C. F Wardha							
											FRD-044:Dy.		157000.00	0.00	49000.00	0.00	49000.00	206000.00
											C. F							
											Bhandara.							
											FRD-		329830.00	253103.00	28690.00	0.00	281793.00	611623.00
											045:C.C.F.							
											(Teritorial							
											) Nagpur.							
											TOTAL(SMH)		2877130.00	253103.00	147690.00	0.00	400793.00	3277923.00
						01	101	2406	Administr	14	FRD-041:Dy.		1400000.00	0.00	0.00	0.00	0.00	1400000.00
								0096	ation and		C. F							
									Protectio		Nagpur.							
									n		TOTAL(SMH)		1400000.00	0.00	0.00	0.00	0.00	1400000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Artificia 13	TOTAL(SMH)			350000.00	0.00	0.00	0.00	0.00	350000.00
								0122	l	Regenerat								
										ion								
								01	101	2406	Artificia 14	FRD-041:Dy.	140000.00	0.00	0.00	0.00	0.00	140000.00
								0122	l	Regenerat	C. F							
										ion	Nagpur.							
											TOTAL(SMH)		140000.00	0.00	0.00	0.00	0.00	140000.00
								01	101	2406	Artificia 17	FRD-	9210.00	0.00	0.00	0.00	0.00	9210.00
								0122	l	Regenerat	045:C.C.F.							
										ion	(Teritorial							
											) Nagpur.							
											TOTAL(SMH)		9210.00	0.00	0.00	0.00	0.00	9210.00
								01	101	2406	Artificia 21	FRD-041:Dy.	200000.00	0.00	0.00	0.00	0.00	200000.00
								0122	l	Regenerat	C. F							
										ion	Nagpur.							
											TOTAL(SMH)		200000.00	0.00	0.00	0.00	0.00	200000.00
								01	101	2406	Artificia 24	FRD-044:Dy.	10000.00	0.00	0.00	0.00	0.00	10000.00
								0122	l	Regenerat	C. F							
										ion	Bhandara.							
											TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
								01	101	2406	Fire and 02	FRD-041:Dy.	908000.00	0.00	0.00	0.00	0.00	908000.00
								0131	Forest	Protectio	C. F							
										n	Nagpur.							
											FRD-042:Dy.		332073.00	0.00	0.00	0.00	0.00	332073.00
											Conservator							
											Of Forests							
											(Teritorial							
											), Gondia.							
											FRD-043:Dy.		816933.00	0.00	0.00	0.00	0.00	816933.00
											C. F Wardha							
											FRD-044:Dy.		1355724.00	0.00	22150.00	0.00	22150.00	1377874.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		3412730.00	0.00	22150.00	0.00	22150.00	3434880.00
								01	101	2406	Fire and 06	FRD-041:Dy.	150000.00	0.00	0.00	0.00	0.00	150000.00
								0131	Forest	Protectio	C. F							
										n	Nagpur.							
											FRD-043:Dy.		7850.00	6540.00	0.00	0.00	6540.00	14390.00
											C. F Wardha							
											TOTAL(SMH)		157850.00	6540.00	0.00	0.00	6540.00	164390.00
								01	101	2406	Fire and 13	FRD-041:Dy.	4701000.00	0.00	0.00	0.00	0.00	4701000.00
								0131	Forest	Protectio	C. F							
										n	Nagpur.							
											FRD-042:Dy.		348200.00	0.00	0.00	0.00	0.00	348200.00
											Conservator							
											Of Forests							
											(Teritorial							
											), Gondia.							
											FRD-043:Dy.		371475.00	46660.00	0.00	0.00	46660.00	418135.00
											C. F Wardha							
											FRD-044:Dy.		442910.00	0.00	0.00	0.00	0.00	442910.00
											C. F							
											Bhandara.							
											TOTAL(SMH)		5863585.00	46660.00	0.00	0.00	46660.00	5910245.00
								01	101	2406	Fire and 14	FRD-041:Dy.	80000.00	0.00	0.00	0.00	0.00	80000.00
								0131	Forest	Protectio	C. F							
										n	Nagpur.							

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	14	TOTAL(SMH)		80000.00	0.00	0.00	0.00	0.00	80000.00
								0131	Creation of Supernumery Post for Forest Labourers	13	FRD-041:Dy. C. F Nagpur.		30000.00	0.00	0.00	0.00	0.00	30000.00
								1898	Creation of Supernumery Post for Forest Labourers	13	FRD-043:Dy. C. F Wardha		15000.00	14700.00	0.00	0.00	14700.00	29700.00
									Creation of Supernumery Post for Forest Labourers	13	TOTAL(SMH)		45000.00	14700.00	0.00	0.00	14700.00	59700.00
								01	Afforestation and Soil Moisture conservation	06	FRD-041:Dy. C. F Nagpur.		25000.00	0.00	0.00	0.00	0.00	25000.00
								0238	Afforestation and Soil Moisture conservation	06	TOTAL(SMH)		25000.00	0.00	0.00	0.00	0.00	25000.00
								01	Afforestation and Soil Moisture conservation	13	FRD-041:Dy. C. F Nagpur.		20000.00	0.00	0.00	0.00	0.00	20000.00
								0238	Afforestation and Soil Moisture conservation	13	FRD-043:Dy. C. F Wardha		20000.00	0.00	0.00	0.00	0.00	20000.00
									Afforestation and Soil Moisture conservation	13	TOTAL(SMH)		40000.00	0.00	0.00	0.00	0.00	40000.00
								01	Afforestation and Soil Moisture conservation	14	FRD-041:Dy. C. F Nagpur.		20000.00	0.00	0.00	0.00	0.00	20000.00
								0238	Afforestation and Soil Moisture conservation	14	TOTAL(SMH)		20000.00	0.00	0.00	0.00	0.00	20000.00
								01	Fodder Development	13	FRD-041:Dy. C. F Nagpur.		1900.00	0.00	0.00	0.00	0.00	1900.00
								0247	Fodder Development	13	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		1900.00	0.00	0.00	0.00	0.00	1900.00
									Fodder Development	13	TOTAL(SMH)		3800.00	0.00	0.00	0.00	0.00	3800.00
								01	Forest	02	FRD-041:Dy. C. F Nagpur.		0.00	0.00	23294.00	0.00	23294.00	23294.00
								0256	Forest	02	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.		0.00	0.00	61109.00	0.00	61109.00	61109.00
									Forest	02	FRD-043:Dy. C. F Wardha		0.00	0.00	34941.00	0.00	34941.00	34941.00
									Forest	02	FRD-044:Dy. C. F Bhandara.		20000.00	0.00	0.00	0.00	0.00	20000.00
									Forest	02	TOTAL(SMH)		20000.00	0.00	119344.00	0.00	119344.00	139344.00
								01	Forest	06	FRD-041:Dy. C. F Nagpur.		190000.00	0.00	0.00	0.00	0.00	190000.00
								0256	Forest	06	TOTAL(SMH)		190000.00	0.00	0.00	0.00	0.00	190000.00
								01	Forest	13	FRD-041:Dy. C. F Nagpur.		100000.00	0.00	0.00	0.00	0.00	100000.00
								0256	Forest	13	TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	06		Conservator Of Forests (Teritorial), Gondia. FRD-043:Dy. C. F Wardha	17330.00	28800.00	0.00	0.00	28800.00	46130.00
												FRD-044:Dy. C. F Bhandara.	60000.00	0.00	0.00	0.00	0.00	60000.00
									TOTAL(SMH)				452830.00	28800.00	100000.00	0.00	128800.00	581630.00
						01	105	2406	Exploitation by Government Agency(Timber)	13		FRD-041:Dy. C. F Nagpur.	2898984.00	17699.00	137470.00	0.00	155169.00	3054153.00
												TOTAL(SMH)	2898984.00	17699.00	137470.00	0.00	155169.00	3054153.00
						01	105	2406	Exploitation by Government Agency(Timber)	14		FRD-041:Dy. C. F Nagpur.	2773000.00	0.00	0.00	0.00	0.00	2773000.00
												TOTAL(SMH)	2773000.00	0.00	0.00	0.00	0.00	2773000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-041:Dy. C. F Nagpur.	302000.00	30000.00	0.00	0.00	30000.00	332000.00
												FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	70000.00	0.00	20000.00	0.00	20000.00	90000.00
												FRD-043:Dy. C. F Wardha	0.00	70000.00	20000.00	0.00	90000.00	90000.00
												FRD-044:Dy. C. F Bhandara.	70000.00	0.00	20000.00	0.00	20000.00	90000.00
												FRD-045:C.C.F. (Teritorial) Nagpur.	250000.00	0.00	30000.00	0.00	30000.00	280000.00
									TOTAL(SMH)				692000.00	100000.00	90000.00	0.00	190000.00	882000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-045:C.C.F. (Teritorial) Nagpur.	28859.00	0.00	21960.00	0.00	21960.00	50819.00
												TOTAL(SMH)	28859.00	0.00	21960.00	0.00	21960.00	50819.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	0.00	64985.00	172650.00	0.00	237635.00	237635.00
												TOTAL(SMH)	0.00	64985.00	172650.00	0.00	237635.00	237635.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13		FRD-041:Dy. C. F Nagpur.	50000.00	0.00	0.00	0.00	0.00	50000.00
												FRD-043:Dy. C. F Wardha	0.00	26014.00	0.00	0.00	26014.00	26014.00
												TOTAL(SMH)	50000.00	26014.00	0.00	0.00	26014.00	76014.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	14		FRD-041:Dy.	40000.00	0.00	0.00	0.00	0.00	40000.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency (Bamboos)	14	C. F Nagpur.	TOTAL(SMH)	40000.00	0.00	0.00	0.00	0.00	40000.00
						01	105	2406	Maintenance of Depots	06	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	130000.00	0.00	0.00	0.00	0.00	130000.00
						01	105	2406	Maintenance of Depots	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	130000.00	0.00	0.00	0.00	0.00	130000.00
						01	105	2406	Maintenance of Depots	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	250000.00	0.00	0.00	0.00	0.00	250000.00
						01	105	2406	Maintenance of Depots	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	250000.00	0.00	0.00	0.00	0.00	250000.00
						01	105	2406	Maintenance of Depots	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	30000.00	0.00	0.00	0.00	0.00	30000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	06	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	30000.00	0.00	0.00	0.00	0.00	30000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	06	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	32500.00	0.00	0.00	0.00	0.00	32500.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	32500.00	0.00	0.00	0.00	0.00	32500.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	21500.00	0.00	0.00	0.00	0.00	21500.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	21500.00	0.00	0.00	0.00	0.00	21500.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-044:Dy. C. F Bhandara.	TOTAL(SMH)	0.00	0.00	21145.00	0.00	21145.00	21145.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	21500.00	0.00	21145.00	0.00	21145.00	42645.00
						01	105	2406	Processing Units and Allapalli Saw Mills	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-042:Dy. Conservator Of Forests (Territorial), Gondia.	TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-044:Dy. C. F Bhandara.	TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	200000.00	0.00	0.00	0.00	0.00	200000.00
						01	105	2406	Exploitation by Consumers	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	6000.00	0.00	0.00	0.00	0.00	6000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Consumers and Purchasers Supervision	13	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	FRD-044:Dy. C. F Bhandara.	6000.00	0.00	0.00	0.00	0.00	6000.00
								0561					6000.00	0.00	0.00	0.00	0.00	6000.00
												TOTAL(SMH)	18000.00	0.00	0.00	0.00	0.00	18000.00
						01	105	2406	Marking of Coups	02	FRD-041:Dy. C. F Nagpur.	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	4341207.00	0.00	0.00	0.00	0.00	4341207.00
								0579					848904.00	0.00	0.00	0.00	0.00	848904.00
												FRD-043:Dy. C. F Wardha	200000.00	0.00	0.00	0.00	0.00	200000.00
												TOTAL(SMH)	5390111.00	0.00	0.00	0.00	0.00	5390111.00
						01	105	2406	Marking of Coups	13	FRD-041:Dy. C. F Nagpur.	FRD-043:Dy. C. F Wardha	9900.00	0.00	0.00	0.00	0.00	9900.00
								0579					0.00	4400.00	0.00	0.00	4400.00	4400.00
												FRD-044:Dy. C. F Bhandara.	34600.00	0.00	0.00	0.00	0.00	34600.00
												TOTAL(SMH)	44500.00	4400.00	0.00	0.00	4400.00	48900.00
						01	800	2406	Forests Parks	06	FRD-041:Dy. C. F Nagpur.		100000.00	0.00	0.00	0.00	0.00	100000.00
								0659				TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
						01	800	2406	Forests Parks	13	FRD-041:Dy. C. F Nagpur.		700000.00	0.00	0.00	0.00	0.00	700000.00
								0659				TOTAL(SMH)	700000.00	0.00	0.00	0.00	0.00	700000.00
						01	800	2406	Forests Parks	14	FRD-041:Dy. C. F Nagpur.		50000.00	0.00	0.00	0.00	0.00	50000.00
								0659				TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00
						01	800	2406	Forests Parks	19	FRD-041:Dy. C. F Nagpur.		100000.00	0.00	0.00	0.00	0.00	100000.00
								0659				TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
						01	800	2406	Forest Labour Welfare	06	FRD-041:Dy. C. F Nagpur.		7000.00	0.00	0.00	0.00	0.00	7000.00
								0677				TOTAL(SMH)	7000.00	0.00	0.00	0.00	0.00	7000.00
						01	800	2406	Forest Labour Welfare	13	FRD-041:Dy. C. F Nagpur.		40000.00	0.00	0.00	0.00	0.00	40000.00
								0677				FRD-044:Dy. C. F Bhandara.	20000.00	0.00	0.00	0.00	0.00	20000.00
												TOTAL(SMH)	60000.00	0.00	0.00	0.00	0.00	60000.00
						02	110	2406	Nature	06	FRD-041:Dy.		400000.00	0.00	0.00	0.00	0.00	400000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	C. F Nagpur.	TOTAL(SMH)	400000.00	0.00	0.00	0.00	0.00	400000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	940000.00	0.00	0.00	0.00	0.00	940000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	940000.00	0.00	0.00	0.00	0.00	940000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	120000.00	0.00	0.00	0.00	0.00	120000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	120000.00	0.00	0.00	0.00	0.00	120000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-045:C.C.F. (Teritorial) Nagpur.	TOTAL(SMH)	3775.00	0.00	0.00	0.00	0.00	3775.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-045:C.C.F. (Teritorial) Nagpur.	TOTAL(SMH)	3775.00	0.00	0.00	0.00	0.00	3775.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	51000.00	0.00	0.00	0.00	0.00	51000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	51000.00	0.00	0.00	0.00	0.00	51000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	TOTAL(SMH)	9000.00	0.00	0.00	0.00	0.00	9000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	TOTAL(SMH)	9000.00	0.00	0.00	0.00	0.00	9000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	13	FRD-043:Dy. C. F Wardha	TOTAL(SMH)	8462.00	14020.00	0.00	0.00	14020.00	22482.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	13	FRD-043:Dy. C. F Wardha	TOTAL(SMH)	1538.00	0.00	0.00	0.00	0.00	1538.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	13	FRD-045:C.C.F. (Teritorial) Nagpur.	TOTAL(SMH)	10000.00	14020.00	0.00	0.00	14020.00	24020.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	39764764.00	6084195.00	3837715.00	0.00	9921910.00	49686674.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	32989945.00	3328800.00	99000.00	0.00	3427800.00	36417745.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-042:Dy. Conservator Of Forests (Teritorial), Gondia.	TOTAL(SMH)	39394383.00	1140156.00	12015996.00	0.00	13156152.00	52550535.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-043:Dy. C. F Wardha	TOTAL(SMH)	52152169.00	20867806.00	7282946.00	0.00	28150752.00	80302921.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-044:Dy. C. F Bhandara.	TOTAL(SMH)	164301261.00	31420957.00	23235657.00	0.00	54656614.00	218957875.00
									TOTAL(V/C)				227693573.00	33207080.00	30244695.00	0.00	63451775.00	291145348.00
									TOTAL(P/N)				227693573.00	33207080.00	30244695.00	0.00	63451775.00	291145348.00
						Plan V	01	101	2406	Computerization of	28	FRD-041:Dy. C. F	545531.00	30251.00	0.00	0.00	30251.00	575782.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Plan	V	01	101	2406	Computeri	28		Nagpur.						
								8669	zation of			FRD-042:Dy.	826273.00	0.00	0.00	0.00	0.00	826273.00
									Forest			Conservator						
									Departmen			Of Forests						
									t			(Teritorial						
												), Gondia.						
												FRD-043:Dy.	441000.00	165375.00	0.00	0.00	165375.00	606375.00
												C. F Wardha						
												FRD-044:Dy.	734975.00	0.00	0.00	0.00	0.00	734975.00
												C. F						
												Bhandara.						
												TOTAL(SMH)	2547779.00	195626.00	0.00	0.00	195626.00	2743405.00
						01	101	2406	Computeri	50		FRD-041:Dy.	234096.00	0.00	0.00	0.00	0.00	234096.00
								8669	zation of			C. F						
									Forest			Nagpur.						
									Departmen			FRD-042:Dy.	0.00	29854.00	0.00	0.00	29854.00	29854.00
									t			Conservator						
												Of Forests						
												(Teritorial						
												), Gondia.						
												FRD-043:Dy.	0.00	0.00	29865.00	0.00	29865.00	29865.00
												C. F Wardha						
												FRD-044:Dy.	0.00	30000.00	0.00	0.00	30000.00	30000.00
												C. F						
												Bhandara.						
												TOTAL(SMH)	234096.00	59854.00	29865.00	0.00	89719.00	323815.00
						01	800	2406	Payment	02		FRD-042:Dy.	284000.00	0.00	0.00	0.00	0.00	284000.00
								0686	of			Conservator						
									Adivasi			Of Forests						
									Khatedars			(Teritorial						
									under the			), Gondia.						
									Maharasht			TOTAL(SMH)	284000.00	0.00	0.00	0.00	0.00	284000.00
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Payment	50		FRD-042:Dy.	3716000.00	0.00	0.00	0.00	0.00	3716000.00
								0686	of			Conservator						
									Adivasi			Of Forests						
									Khatedars			(Teritorial						
									under the			), Gondia.						
									Maharasht			FRD-043:Dy.	0.00	0.00	374600.00	0.00	374600.00	374600.00
									ra Sales			C. F Wardha						
									of Trees			TOTAL(SMH)	3716000.00	0.00	374600.00	0.00	374600.00	4090600.00
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						02	110	2406	Establish	02		FRD-041:Dy.	3593042.00	439520.00	439520.00	0.00	879040.00	4472082.00
								2232	ment of			C. F						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Plan	V	02	110	2406	Establishment of wild animals infirmaries (State)	02		Nagpur.						
								2232	TOTAL(SMH)				3593042.00	439520.00	439520.00	0.00	879040.00	4472082.00
						02	110	2406	Establishment of wild animals infirmaries (State)	21	FRD-041:Dy.	C. F Nagpur.	3183107.00	140710.00	130246.00	0.00	270956.00	3454063.00
								2232	TOTAL(SMH)				3183107.00	140710.00	130246.00	0.00	270956.00	3454063.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	02	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	9652000.00	2413000.00	0.00	0.00	2413000.00	12065000.00
								8711	TOTAL(SMH)				9652000.00	2413000.00	0.00	0.00	2413000.00	12065000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	4434400.00	1108600.00	0.00	0.00	1108600.00	5543000.00
								8711	TOTAL(SMH)				4434400.00	1108600.00	0.00	0.00	1108600.00	5543000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	27	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	1478400.00	369600.00	0.00	0.00	369600.00	1848000.00
								8711	TOTAL(SMH)				1478400.00	369600.00	0.00	0.00	369600.00	1848000.00
						02	110	2406	Dr. Shyama Prasad Mukharjee Jan Van Vikas Yojana	50	FRD-042:Dy.	Conservator Of Forests (Teritorial), Gondia.	4435200.00	1108800.00	0.00	0.00	1108800.00	5544000.00
								8711	TOTAL(SMH)				4435200.00	1108800.00	0.00	0.00	1108800.00	5544000.00
									TOTAL(V/C)				33558024.00	5835710.00	974231.00	0.00	6809941.00	40367965.00
									TOTAL(P/N)				33558024.00	5835710.00	974231.00	0.00	6809941.00	40367965.00
									TOTAL(REC)				261251597.00	39042790.00	31218926.00	0.00	70261716.00	331513313.00
									TOTAL(MH)				261251597.00	39042790.00	31218926.00	0.00	70261716.00	331513313.00
C10	4406	N	Plan	V		01	101	4406	Massive Afforstation Program	02	FRD-041:Dy.	C. F Nagpur.	4904763.00	2430140.00	1294390.00	0.00	3724530.00	8629293.00
								0492	TOTAL(SMH)				3629384.00	1450760.00	31077.00	0.00	1481837.00	5111221.00
													35603600.00	5814262.00	16004051.00	0.00	21818313.00	57421913.00
													9941291.00	1305643.00	2034798.00	0.00	3340441.00	13281732.00
													54079038.00	11000805.00	19364316.00	0.00	30365121.00	84444159.00
						01	101	4406	Massive	21	FRD-041:Dy.		621486.00	528310.00	447918.00	0.00	976228.00	1597714.00

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F05	C10	4406	N	Plan	V	01	101	4406	Massive	21	C.	F						
								0492	Afforstat			Nagpur.	1211000.00	0.00	0.00	0.00	0.00	1211000.00
									ion			FRD-042:Dy.						
									Program			Conservator						
												Of Forests						
												(Teritorial						
												), Gondia.						
												FRD-043:Dy.	11848266.00	0.00	137660.00	0.00	137660.00	11985926.00
												C. F Wardha						
												FRD-044:Dy.	3191497.00	212454.00	50445.00	0.00	262899.00	3454396.00
												C. F						
												Bhandara.						
												TOTAL(SMH)	16872249.00	740764.00	636023.00	0.00	1376787.00	18249036.00
						01	102	4406	Schemes	13	FRD-041:Dy.		0.00	118441.00	0.00	0.00	118441.00	118441.00
								0171	financed			C. F						
									from			Nagpur.						
									receipts			FRD-042:Dy.	0.00	496032.00	2500.00	0.00	498532.00	498532.00
									from			Conservator						
									Forest			Of Forests						
									Developme			(Teritorial						
									nt Tax			), Gondia.						
												FRD-043:Dy.	0.00	155010.00	0.00	0.00	155010.00	155010.00
												C. F Wardha						
												FRD-044:Dy.	499863.00	0.00	0.00	0.00	0.00	499863.00
												C. F						
												Bhandara.						
												TOTAL(SMH)	499863.00	769483.00	2500.00	0.00	771983.00	1271846.00
									TOTAL(V/C)				71451150.00	12511052.00	20002839.00	0.00	32513891.00	103965041.00
									TOTAL(P/N)				71451150.00	12511052.00	20002839.00	0.00	32513891.00	103965041.00
									TOTAL(REC)				71451150.00	12511052.00	20002839.00	0.00	32513891.00	103965041.00
									TOTAL(MH)				71451150.00	12511052.00	20002839.00	0.00	32513891.00	103965041.00
L05	3604	N	Non	Plan	V	00	200	3604	Forest	50	FRD-042:Dy.		98880.00	0.00	148320.00	0.00	148320.00	247200.00
								0503	Revenue			Conservator						
									grants to			Of Forests						
									Zilla			(Teritorial						
									Parishads			), Gondia.						
									under			FRD-043:Dy.	20130.00	0.00	0.00	0.00	0.00	20130.00
									section			C. F Wardha						
									181(a) of			FRD-044:Dy.	0.00	0.00	33990.00	0.00	33990.00	33990.00
									Maharasht			C. F						
									a Zilla			Bhandara.						
									Parishad			TOTAL(SMH)	119010.00	0.00	182310.00	0.00	182310.00	301320.00
									and									
									Panchayat									
									Samitis									
									Act,1961									
									TOTAL(V/C)				119010.00	0.00	182310.00	0.00	182310.00	301320.00
									TOTAL(P/N)				119010.00	0.00	182310.00	0.00	182310.00	301320.00
									TOTAL(REC)				119010.00	0.00	182310.00	0.00	182310.00	301320.00
									TOTAL(MH)				119010.00	0.00	182310.00	0.00	182310.00	301320.00
O07	3451	N	Plan	V		00	090	3451	Special	31	FRD-044:Dy.		0.00	0.00	2400000.00	0.00	2400000.00	2400000.00
								0654	Task			C. F						
									Force for			Bhandara.						
									Naxalite			TOTAL(SMH)	0.00	0.00	2400000.00	0.00	2400000.00	2400000.00
									Area									
									(Plan)									
									TOTAL(V/C)				0.00	0.00	2400000.00	0.00	2400000.00	2400000.00
									TOTAL(P/N)				0.00	0.00	2400000.00	0.00	2400000.00	2400000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O63	4406	N	Plan	V	01	101	4406	Soil and Water Conservation works in Forest	53	TOTAL(SMH)		4058886.00	0.00	0.00	0.00	0.00	4058886.00
						01	800	4406	Developme nt of Forest Tourism/E co Tourism	53	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		2243000.00	771331.00	0.00	0.00	771331.00	3014331.00
													2243000.00	771331.00	0.00	0.00	771331.00	3014331.00
									TOTAL(V/C)				16747052.00	853331.00	70000.00	0.00	923331.00	17670383.00
									TOTAL(P/N)				16747052.00	853331.00	70000.00	0.00	923331.00	17670383.00
									TOTAL(REC)				16747052.00	853331.00	70000.00	0.00	923331.00	17670383.00
									TOTAL(MH)				16747052.00	853331.00	70000.00	0.00	923331.00	17670383.00
	4515	N	Plan	V		00	800	4515	Other District Schemes	53	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		0.00	400000.00	179184.00	0.00	579184.00	579184.00
									TOTAL(V/C)				0.00	400000.00	179184.00	0.00	579184.00	579184.00
									TOTAL(P/N)				0.00	400000.00	179184.00	0.00	579184.00	579184.00
									TOTAL(REC)				0.00	400000.00	179184.00	0.00	579184.00	579184.00
									TOTAL(MH)				0.00	400000.00	179184.00	0.00	579184.00	579184.00
	O64	2406	N	Plan	V	01	101	2406	Re- afforestation of Degraded Forest	02	FRD-043:Dy. C. F Wardha TOTAL(SMH)		3586526.00	325522.00	353981.00	0.00	679503.00	4266029.00
													3586526.00	325522.00	353981.00	0.00	679503.00	4266029.00
						01	101	2406	Re- afforestation of Degraded Forest	21	FRD-043:Dy. C. F Wardha TOTAL(SMH)		0.00	0.00	300035.00	0.00	300035.00	300035.00
													0.00	0.00	300035.00	0.00	300035.00	300035.00
						01	101	2406	Works for Protection of Forest	02	FRD-043:Dy. C. F Wardha TOTAL(SMH)		0.00	0.00	3117429.00	0.00	3117429.00	3117429.00
													0.00	0.00	3117429.00	0.00	3117429.00	3117429.00
						01	101	2406	Works for Protection of Forest	21	FRD-043:Dy. C. F Wardha TOTAL(SMH)		0.00	0.00	417239.00	0.00	417239.00	417239.00
													0.00	0.00	417239.00	0.00	417239.00	417239.00
						01	800	2406	Developme nt in Forest Tourism/E co- Tourism	02	FRD-043:Dy. C. F Wardha TOTAL(SMH)		0.00	0.00	1819995.00	0.00	1819995.00	1819995.00
													0.00	0.00	1819995.00	0.00	1819995.00	1819995.00
						02	110	2406	Wild Life and Nature Conservation Scheme	21	FRD-043:Dy. C. F Wardha TOTAL(SMH)		0.00	0.00	2435098.00	0.00	2435098.00	2435098.00
													0.00	0.00	2435098.00	0.00	2435098.00	2435098.00
									TOTAL(V/C)				3586526.00	325522.00	8443777.00	0.00	8769299.00	12355825.00
									TOTAL(P/N)				3586526.00	325522.00	8443777.00	0.00	8769299.00	12355825.00
									TOTAL(REC)				3586526.00	325522.00	8443777.00	0.00	8769299.00	12355825.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O64	2406							TOTAL(MH)				3586526.00	325522.00	8443777.00	0.00	8769299.00	12355825.00
	O65	4406	N	Plan	V	01	101	4406	Soil and Water Conservat ion works in Forest	02	FRD-043:Dy.	C. F Wardha	2129260.00	0.00	2320000.00	0.00	2320000.00	4449260.00
								3582	TOTAL(SMH)				2129260.00	0.00	2320000.00	0.00	2320000.00	4449260.00
						01	101	4406	Soil and Water Conservat ion works in Forest	21	FRD-043:Dy.	C. F Wardha	536304.00	0.00	8104.00	0.00	8104.00	544408.00
								3582	TOTAL(SMH)				536304.00	0.00	8104.00	0.00	8104.00	544408.00
									TOTAL(V/C)				2665564.00	0.00	2328104.00	0.00	2328104.00	4993668.00
									TOTAL(P/N)				2665564.00	0.00	2328104.00	0.00	2328104.00	4993668.00
									TOTAL(REC)				2665564.00	0.00	2328104.00	0.00	2328104.00	4993668.00
									TOTAL(MH)				2665564.00	0.00	2328104.00	0.00	2328104.00	4993668.00
O66	2406	N	Plan	V	01	101	2406	4734	Reaffores tation of degraded Forest	02	FRD-044:Dy.	C. F Bhandara.	40000.00	0.00	0.00	0.00	0.00	40000.00
									TOTAL(SMH)				40000.00	0.00	0.00	0.00	0.00	40000.00
					01	101	2406	7199	Joint Forest Managemen t	02	FRD-044:Dy.	C. F Bhandara.	0.00	0.00	5938970.00	0.00	5938970.00	5938970.00
									TOTAL(SMH)				0.00	0.00	5938970.00	0.00	5938970.00	5938970.00
					01	101	2406	7762	Works for Protectio n of Forest	02	FRD-044:Dy.	C. F Bhandara.	87000.00	0.00	0.00	0.00	0.00	87000.00
									TOTAL(SMH)				87000.00	0.00	0.00	0.00	0.00	87000.00
					01	101	2406	7762	Works for Protectio n of Forest	21	FRD-044:Dy.	C. F Bhandara.	375000.00	0.00	3588000.00	0.00	3588000.00	3963000.00
									TOTAL(SMH)				375000.00	0.00	3588000.00	0.00	3588000.00	3963000.00
					01	800	2406	4799	Developme nt in Forest Tourism/E co-Tourism	21	FRD-044:Dy.	C. F Bhandara.	1975000.00	0.00	5425870.00	0.00	5425870.00	7400870.00
									TOTAL(SMH)				1975000.00	0.00	5425870.00	0.00	5425870.00	7400870.00
					02	110	2406	7789	Wild Life and Nature Conservat ion Scheme	02	FRD-044:Dy.	C. F Bhandara.	1061040.00	900.00	0.00	0.00	900.00	1061940.00
									TOTAL(SMH)				1061040.00	900.00	0.00	0.00	900.00	1061940.00
					02	110	2406	7789	Wild Life and Nature Conservat ion Scheme	21	FRD-044:Dy.	C. F Bhandara.	707960.00	0.00	1790512.00	0.00	1790512.00	2498472.00
									TOTAL(SMH)				707960.00	0.00	1790512.00	0.00	1790512.00	2498472.00
									TOTAL(V/C)				4246000.00	900.00	16743352.00	0.00	16744252.00	20990252.00
									TOTAL(P/N)				4246000.00	900.00	16743352.00	0.00	16744252.00	20990252.00
									TOTAL(REC)				4246000.00	900.00	16743352.00	0.00	16744252.00	20990252.00
									TOTAL(MH)				4246000.00	900.00	16743352.00	0.00	16744252.00	20990252.00
	3451	N	Plan	V	00	101	3451	1721	Innovativ e Scheme	31	FRD-044:Dy.	C. F	476785.00	0.00	0.00	0.00	0.00	476785.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR					
F05	O66	3451	N	Plan	V	00	101	3451	Innovativ 1721 e Scheme	31		Bhandara. TOTAL(SMH)	476785.00	0.00	0.00	0.00	0.00	476785.00					
									TOTAL(V/C)				476785.00	0.00	0.00	0.00	0.00	476785.00					
									TOTAL(P/N)				476785.00	0.00	0.00	0.00	0.00	476785.00					
									TOTAL(REC)				476785.00	0.00	0.00	0.00	0.00	476785.00					
									TOTAL(MH)				476785.00	0.00	0.00	0.00	0.00	476785.00					
O67	4406	N	Plan	V	01	070	4406	Forest 2145 Roads and Bridges	53	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)			799179.00	0.00	15793319.00	0.00	15793319.00	16592498.00					
									01	101	4406	Forest 2154 Buildings	53	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)				4245913.00	33618.00	6726061.00	0.00	6759679.00	11005592.00
													4245913.00	33618.00	6726061.00	0.00	6759679.00	11005592.00					
									01	101	4406	Soil and 3295 Water Conservat ion works in forests	53	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)				7851943.00	900467.00	3158830.00	0.00	4059297.00	11911240.00
													7851943.00	900467.00	3158830.00	0.00	4059297.00	11911240.00					
									01	102	4406	Central 3301 Nurseries	02	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)				220800.00	0.00	2830413.00	0.00	2830413.00	3051213.00
													220800.00	0.00	2830413.00	0.00	2830413.00	3051213.00					
									01	102	4406	Central 3301 Nurseries	21	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)				147200.00	0.00	1493852.00	0.00	1493852.00	1641052.00
													147200.00	0.00	1493852.00	0.00	1493852.00	1641052.00					
													TOTAL(V/C)	13265035.00	934085.00	30002475.00	0.00	30936560.00	44201595.00				
													TOTAL(P/N)	13265035.00	934085.00	30002475.00	0.00	30936560.00	44201595.00				
													TOTAL(REC)	13265035.00	934085.00	30002475.00	0.00	30936560.00	44201595.00				
													TOTAL(MH)	13265035.00	934085.00	30002475.00	0.00	30936560.00	44201595.00				
O72	2406	N	Plan	V	01	101	2406	Reaffores 5006 tation of Degraded Forest	02	FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. TOTAL(SMH)			220922.00	0.00	0.00	0.00	0.00	220922.00					
													220922.00	0.00	0.00	0.00	0.00	220922.00					
									01	101	2406	Joint 7143 Forest Managemen t	02	FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. TOTAL(SMH)				46667.00	0.00	0.00	0.00	0.00	46667.00
													46667.00	0.00	0.00	0.00	0.00	46667.00					
									01	101	2406	Joint 7143 Forest Managemen t	21	FRD-042:Dy. Conservator Of Forests (Teritorial , Gondia. TOTAL(SMH)				11800.00	0.00	0.00	0.00	0.00	11800.00
													11800.00	0.00	0.00	0.00	0.00	11800.00					
									01	101	2406	Works for 8141 protectio n of forest	21	FRD-042:Dy. Conservator Of Forests (Teritorial				987177.00	0.00	0.00	0.00	0.00	987177.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O72	2406	N	Plan	V	01	101	2406	Works for 21), Gondia. 8141 protection of forest			TOTAL(SMH)	987177.00	0.00	0.00	0.00	0.00	987177.00
						01	101	2406	Works for 27 FRD-042:Dy. 8141 protection of forest			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	958007.00	1933874.00	0.00	0.00	1933874.00	2891881.00
												TOTAL(SMH)	958007.00	1933874.00	0.00	0.00	1933874.00	2891881.00
						01	102	2406	Central 02 FRD-042:Dy. 8221 Nurseries			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	0.00	0.00	303206.00	0.00	303206.00	303206.00
												TOTAL(SMH)	0.00	0.00	303206.00	0.00	303206.00	303206.00
						01	102	2406	Central 21 FRD-042:Dy. 8221 Nurseries			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	0.00	0.00	172490.00	0.00	172490.00	172490.00
												TOTAL(SMH)	0.00	0.00	172490.00	0.00	172490.00	172490.00
						02	110	2406	Wildlife 21 FRD-042:Dy. 8239 and nature conservat ion scheme			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	1089487.00	16467.00	0.00	0.00	16467.00	1105954.00
												TOTAL(SMH)	1089487.00	16467.00	0.00	0.00	16467.00	1105954.00
						02	110	2406	Wildlife 50 FRD-042:Dy. 8239 and nature conservat ion scheme			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	513707.00	955093.00	3485730.00	0.00	4440823.00	4954530.00
												TOTAL(SMH)	513707.00	955093.00	3485730.00	0.00	4440823.00	4954530.00
									TOTAL(V/C)				3827767.00	2905434.00	3961426.00	0.00	6866860.00	10694627.00
									TOTAL(P/N)				3827767.00	2905434.00	3961426.00	0.00	6866860.00	10694627.00
									TOTAL(REC)				3827767.00	2905434.00	3961426.00	0.00	6866860.00	10694627.00
									TOTAL(MH)				3827767.00	2905434.00	3961426.00	0.00	6866860.00	10694627.00
O73	4406	N	Plan	V		01	070	4406	Soil and 02 FRD-042:Dy. 3052 Water Conservat ion Works in Forests			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	42400.00	0.00	0.00	0.00	0.00	42400.00
												TOTAL(SMH)	42400.00	0.00	0.00	0.00	0.00	42400.00
						01	070	4406	Soil and 21 FRD-042:Dy. 3052 Water Conservat ion Works in Forests			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	10600.00	0.00	0.00	0.00	0.00	10600.00
												TOTAL(SMH)	10600.00	0.00	0.00	0.00	0.00	10600.00
						01	070	4406	Soil and 53 FRD-042:Dy. 3052 Water Conservat ion Works in Forests			Conservator Of Forests (Teritorial), Gondia. TOTAL(SMH)	4881119.00	3280510.00	1130000.00	0.00	4410510.00	9291629.00
												TOTAL(SMH)	4881119.00	3280510.00	1130000.00	0.00	4410510.00	9291629.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O73	4406	N	Plan	V	01	070	4406	Roads and 3633 Bridges in Forests	53	FRD-042:Dy.	Conservator Of Forests (Teritorial TOTAL(SMH)	6325709.00	3100542.00	1501380.00	0.00	4601922.00	10927631.00
						01	070	4406	Forest 4032 Buildings (Scheme)	53	FRD-042:Dy.	Conservator Of Forests (Teritorial TOTAL(SMH)	641731.00	4331895.00	194911.00	0.00	4526806.00	5168537.00
						01	101	4406	Developme 4041 nt of Forest Tourism/ Eco Tourism (Scheme)	53	FRD-042:Dy.	Conservator Of Forests (Teritorial TOTAL(SMH)	2697449.00	1968817.00	0.00	0.00	1968817.00	4666266.00
									TOTAL(V/C)				14599008.00	12681764.00	2826291.00	0.00	15508055.00	30107063.00
									TOTAL(P/N)				14599008.00	12681764.00	2826291.00	0.00	15508055.00	30107063.00
									TOTAL(REC)				14599008.00	12681764.00	2826291.00	0.00	15508055.00	30107063.00
									TOTAL(MH)				14599008.00	12681764.00	2826291.00	0.00	15508055.00	30107063.00
T09	2225	N	Plan	V	02	796	2225	2225	District E294 Nagpur	02	FRD-041:Dy.	C. F Nagpur. TOTAL(SMH)	8104876.00	4369005.00	10381663.00	0.00	14750668.00	22855544.00
						02	796	2225	District E294 Nagpur	21	FRD-041:Dy.	C. F Nagpur. TOTAL(SMH)	941940.00	1044500.00	3013979.00	0.00	4058479.00	5000419.00
						02	796	2225	District E311 Bhandara	50	FRD-044:Dy.	C. F Bhandara. TOTAL(SMH)	999600.00	0.00	0.00	0.00	0.00	999600.00
						02	796	2225	District E347 Gondia	02	FRD-042:Dy.	Conservator Of Forests (Teritorial TOTAL(SMH)	201000.00	159061.00	0.00	0.00	159061.00	360061.00
						02	796	2225	District E347 Gondia	21	FRD-042:Dy.	Conservator Of Forests (Teritorial TOTAL(SMH)	49369.00	0.00	0.00	0.00	0.00	49369.00
									TOTAL(V/C)				10296785.00	5572566.00	13395642.00	0.00	18968208.00	29264993.00
									TOTAL(P/N)				10296785.00	5572566.00	13395642.00	0.00	18968208.00	29264993.00
									TOTAL(REC)				10296785.00	5572566.00	13395642.00	0.00	18968208.00	29264993.00
									TOTAL(MH)				10296785.00	5572566.00	13395642.00	0.00	18968208.00	29264993.00
T10	4225	N	Plan	V	02	796	4225	4225	District 1441 Nagpur	02	FRD-041:Dy.	C. F Nagpur. TOTAL(SMH)	1297425.00	2750000.00	1447169.00	0.00	4197169.00	5494594.00
									TOTAL(V/C)				1297425.00	2750000.00	1447169.00	0.00	4197169.00	5494594.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	T10	4225	N	Plan	V	02	796	4225	District 1441 Nagpur	21	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	100000.00	595700.00	290178.00	0.00	885878.00	985878.00
						02	796	4225	District 1459 Wardha	02	FRD-043:Dy. C. F Wardha	TOTAL(SMH)	835635.00	113006.00	121026.00	0.00	234032.00	1069667.00
						02	796	4225	District 1468 Bhandara	02	FRD-044:Dy. C. F Bhandara.	TOTAL(SMH)	77525.00	0.00	0.00	0.00	0.00	77525.00
						02	796	4225	District 1495 Gondia	02	FRD-042:Dy. Conservator Of Forests (Teritorial <td>TOTAL(SMH)</td> <td>559627.00</td> <td>137190.00</td> <td>0.00</td> <td>0.00</td> <td>137190.00</td> <td>696817.00</td>	TOTAL(SMH)	559627.00	137190.00	0.00	0.00	137190.00	696817.00
						02	796	4225	District 1495 Gondia	21	FRD-042:Dy. Conservator Of Forests (Teritorial <td>TOTAL(SMH)</td> <td>89425.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>89425.00</td>	TOTAL(SMH)	89425.00	0.00	0.00	0.00	0.00	89425.00
									TOTAL(V/C)				2959637.00	3595896.00	1858373.00	0.00	5454269.00	8413906.00
									TOTAL(P/N)				2959637.00	3595896.00	1858373.00	0.00	5454269.00	8413906.00
									TOTAL(REC)				2959637.00	3595896.00	1858373.00	0.00	5454269.00	8413906.00
									TOTAL(MH)				2959637.00	3595896.00	1858373.00	0.00	5454269.00	8413906.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F06	C07	2406	N	Non Plan	V	01	101	2406	Artificialia 0122 l Regenerat ion	02	FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur TOTAL(SMH)		276186.00	0.00	984555.00	0.00	984555.00	1260741.00	
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)		276186.00	0.00	984555.00	0.00	984555.00	1260741.00	
													600000.00	0.00	0.00	0.00	0.00	600000.00	
													400000.00	0.00	329569.00	0.00	329569.00	729569.00	
													800000.00	0.00	0.00	0.00	0.00	800000.00	
													1800000.00	0.00	329569.00	0.00	329569.00	2129569.00	
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD- 054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur. FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a FRD- 237:Dy.Dire ctor, Pench Tiger Reserve, Nagpur FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)		20000.00	0.00	0.00	0.00	0.00	0.00	20000.00
													5000.00	0.00	9500.00	0.00	9500.00	14500.00	
													99811.00	0.00	0.00	0.00	0.00	99811.00	
													78030.00	0.00	0.00	0.00	0.00	78030.00	
													200000.00	0.00	0.00	0.00	0.00	200000.00	
													402841.00	0.00	9500.00	0.00	9500.00	412341.00	
						01	105	2406	Exploitat	02	FRD-		277540.00	0.00	0.00	0.00	0.00	277540.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	105	2406	Exploitat	02	238	Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp	277540.00	0.00	0.00	0.00	0.00	277540.00
				Plan				0472	ion by Governmen t Agency(Ti mber)			TOTAL(SMH)						
						01	105	2406	Exploitat	13	FRD-	054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.	84900.00	0.00	0.00	0.00	0.00	84900.00
								0472	ion by Governmen t Agency(Ti mber)			TOTAL(SMH)						
												FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur	60000.00	0.00	0.00	0.00	0.00	60000.00
												TOTAL(SMH)	144900.00	0.00	0.00	0.00	0.00	144900.00
						01	105	2406	Exploitat	24	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	14000.00	0.00	15000.00	0.00	0.00	15000.00	29000.00
								0472	ion by Governmen t Agency(Ti mber)			TOTAL(SMH)						
												FRD-052:Dy. Dir(Core)Tadoba, Andhari Tiger Resorce Chandrapur	0.00	0.00	35500.00	0.00	35500.00	35500.00
												FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.	30000.00	18000.00	0.00	0.00	18000.00	48000.00
												FRD-055:A.P.C.C .F. Wild Life (E) Nagpur	0.00	16500.00	33500.00	0.00	50000.00	50000.00
												FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli	38500.00	6000.00	0.00	0.00	6000.00	44500.00
												FRD-231:Divisional Forest Officer Wild Life Pandharkawda	14170.00	0.00	0.00	0.00	0.00	14170.00
												FRD-237:Dy.Director, Pench Tiger Reserve,	20000.00	0.00	0.00	0.00	0.00	20000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	105	2406	Exploitat	24		Nagpur						
				Plan				0472	ion by				20000.00	0.00	0.00	0.00	0.00	20000.00
									Government			FRD-						
									t			238:Divisio						
									Agency(Ti			nal Forest						
									mber)			Officer(Wil						
												d Life) Bor						
												Sanctuary						
												Ngp						
												FRD-	53500.00	0.00	0.00	0.00	0.00	53500.00
												239:Dy.Dir.						
												Nawegaon-						
												Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	190170.00	40500.00	84000.00	0.00	124500.00	314670.00
						01	105	2406	Exploitat	51		FRD-226:Sub	25000.00	0.00	0.00	0.00	0.00	25000.00
								0472	ion by			Divisional						
									Government			Officer(Wl)						
									t			Allapalli,						
									Agency(Ti			Gadchiroli						
									mber)			FRD-	25000.00	0.00	0.00	0.00	0.00	25000.00
												237:Dy.Dire						
												ctor, Pench						
												Tiger						
												Reserve,						
												Nagpur						
												FRD-	25000.00	0.00	0.00	0.00	0.00	25000.00
												239:Dy.Dir.						
												Nawegaon-						
												Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	75000.00	0.00	0.00	0.00	0.00	75000.00
						01	105	2406	Exploitat	02		FRD-001:Dy.	4250000.00	0.00	0.00	0.00	0.00	4250000.00
								0499	ion by			Dir(Buffer)						
									Government			Tadhoba						
									t Agency			Andhari						
									(Bamboos)			Tiger						
												Resource						
												Chandrapur.						
												TOTAL(SMH)	4250000.00	0.00	0.00	0.00	0.00	4250000.00
						01	800	2406	Forests	13		FRD-001:Dy.	40000.00	0.00	53246.00	0.00	53246.00	93246.00
								0659	Parks			Dir(Buffer)						
												Tadhoba						
												Andhari						
												Tiger						
												Resource						
												Chandrapur.						
												FRD-052:Dy.	50000.00	0.00	30000.00	0.00	30000.00	80000.00
												Dir(Core)Ta						
												doba, Andhar						
												i Tiger						
												Resorce						
												Chandrapur						
												FRD-	30000.00	0.00	0.00	0.00	0.00	30000.00
												054:C.C.F.&						
												Field Dir.						
												Pench Tiger						
												Project,						

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2023-2024

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	800	2406	Forests	13		Nagpur.						
				Plan				0659	Parks			FRD-226:Sub	35000.00	30000.00	0.00	0.00	30000.00	65000.00
												Divisional						
												Officer(Wl)						
												Allapalli,						
												Gadchiroli						
												FRD-	15000.00	8461.00	0.00	0.00	8461.00	23461.00
												231:Divisio						
												nal Forest						
												Officer						
												Wild Life						
												Pandharkawd						
												a						
												FRD-	0.00	40000.00	0.00	0.00	40000.00	40000.00
												238:Divisio						
												nal Forest						
												Officer(Wil						
												d Life) Bor						
												Sanctuary						
												Ngp						
												FRD-	200000.00	0.00	0.00	0.00	0.00	200000.00
												239:Dy.Dir.						
												Nawegaon-						
												Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	370000.00	78461.00	83246.00	0.00	161707.00	531707.00
						01	800	2406	Forests	24		FRD-001:Dy.	10000.00	0.00	0.00	0.00	0.00	10000.00
								0659	Parks			Dir(Buffer)						
												Tadhoba						
												Andhari						
												Tiger						
												Resource						
												Chandrapur.						
												FRD-	40000.00	0.00	0.00	0.00	0.00	40000.00
												055:A.P.C.C						
												.F. Wild						
												Life (E)						
												Nagpur						
												FRD-	20000.00	0.00	0.00	0.00	0.00	20000.00
												237:Dy.Dire						
												ctor, Pench						
												Tiger						
												Reserve,						
												Nagpur						
												FRD-	56500.00	0.00	0.00	0.00	0.00	56500.00
												239:Dy.Dir.						
												Nawegaon-						
												Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	126500.00	0.00	0.00	0.00	0.00	126500.00
						01	800	2406	Forests	50		FRD-226:Sub	30000.00	0.00	0.00	0.00	0.00	30000.00
								0659	Parks			Divisional						
												Officer(Wl)						
												Allapalli,						
												Gadchiroli						
												TOTAL(SMH)	30000.00	0.00	0.00	0.00	0.00	30000.00

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RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		98000.00	0.00	0.00	0.00	0.00	98000.00
								0766					57460.00	0.00	0.00	0.00	0.00	57460.00
													18620.00	2817.00	2875.00	0.00	5692.00	24312.00
													38000.00	0.00	0.00	0.00	0.00	38000.00
													11670.00	0.00	0.00	0.00	0.00	11670.00
													153000.00	0.00	0.00	0.00	0.00	153000.00
													154130.00	0.00	0.00	0.00	0.00	154130.00
													530880.00	2817.00	2875.00	0.00	5692.00	536572.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		119440.00	0.00	17493.00	0.00	17493.00	136933.00
								0766					114894.00	0.00	36954.00	0.00	36954.00	151848.00
													43600.00	0.00	55000.00	0.00	55000.00	98600.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	02	110	2406	Nature	13	Life),							
				Plan				0766	Conservat		Gondia		5000.00	0.00	0.00	0.00	0.00	5000.00
									ion and		FRD-							
									Preservat		054:C.C.F.&							
									ion of		Field Dir.							
									Wild Life		Pench Tiger							
											Project,							
											Nagpur.							
											FRD-		254994.00	6500.00	25150.00	0.00	31650.00	286644.00
											055:A.P.C.C							
											.F. Wild							
											Life (E)							
											Nagpur							
											FRD-226:Sub		175000.00	38000.00	0.00	0.00	38000.00	213000.00
											Divisional							
											Officer(Wl)							
											Allapalli,							
											Gadchiroli							
											FRD-		86635.00	0.00	0.00	0.00	0.00	86635.00
											231:Divisio							
											nal Forest							
											Officer							
											Wild Life							
											Pandharkawd							
											a							
											FRD-		20000.00	0.00	0.00	0.00	0.00	20000.00
											237:Dy.Dire							
											ctor, Pench							
											Tiger							
											Reserve,							
											Nagpur							
											FRD-		117180.00	0.00	0.00	0.00	0.00	117180.00
											238:Divisio							
											nal Forest							
											Officer(Wil							
											d Life) Bor							
											Sanctuary							
											Ngp							
											FRD-		128400.00	0.00	0.00	0.00	0.00	128400.00
											239:Dy.Dir.							
											Nawegaon-							
											Nagzira							
											Tiger							
											Reserve							
											Sakoli							
											TOTAL(SMH)		1065143.00	44500.00	134597.00	0.00	179097.00	1244240.00
											FRD-		40000.00	0.00	0.00	0.00	0.00	40000.00
											055:A.P.C.C							
											.F. Wild							
											Life (E)							
											Nagpur							
											FRD-		25000.00	0.00	0.00	0.00	0.00	25000.00
											237:Dy.Dire							
											ctor, Pench							
											Tiger							
											Reserve,							
											Nagpur							
											FRD-		41370.00	0.00	0.00	0.00	0.00	41370.00
											239:Dy.Dir.							
											Nawegaon-							
											Nagzira							
											Tiger							

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	24	Reserve Sakoli	TOTAL(SMH)	106370.00	0.00	0.00	0.00	0.00	106370.00	
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	FRD-052:Dy. Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur	19451292.00	4592475.00	1067406.00	0.00	5659881.00	25111173.00	
								2366					4382102.00	0.00	618775.00	0.00	618775.00	5000877.00	
													265460.00	0.00	0.00	0.00	0.00	265460.00	
													2604493.00	232032.00	259087.00	0.00	491119.00	3095612.00	
													42750.00	0.00	0.00	0.00	0.00	42750.00	
													26746097.00	4824507.00	1945268.00	0.00	6769775.00	33515872.00	
													TOTAL(V/C)	36391627.00	4990785.00	3573610.00	0.00	8564395.00	44956022.00
													TOTAL(P/N)	36391627.00	4990785.00	3573610.00	0.00	8564395.00	44956022.00
				Plan	V	01	003	2406	ADVERTISING & TRAINING	26	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	0.00	28922000.00	0.00	28922000.00	28922000.00	
						01	003	2406	ADVERTISING & TRAINING	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	TOTAL(SMH)	0.00	0.00	8443084.00	0.00	8443084.00	8443084.00	
						01	101	2406	Computerization of	50	FRD-001:Dy. Dir(Buffer)		30000.00	0.00	0.00	0.00	0.00	30000.00	

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a FRD- 238:Divisio nal Forest Officer(Wil d Life) Bor Sanctuary Ngp FRD- 239:Dy.Dir. Nawegaon- Nagzira Tiger Reserve Sakoli TOTAL(SMH)		59000.00	0.00	1000.00	0.00	1000.00	60000.00
													28400.00	0.00	0.00	0.00	0.00	28400.00
													119200.00	0.00	0.00	0.00	0.00	119200.00
													59780.00	0.00	0.00	0.00	0.00	59780.00
													296380.00	0.00	1000.00	0.00	1000.00	297380.00
						01	800	2406	Eco- 2295 Tourism (State)	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)		1198000.00	0.00	0.00	0.00	0.00	1198000.00
													1198000.00	0.00	0.00	0.00	0.00	1198000.00
						01	800	2406	Eco- 2295 Tourism (State)	21	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)		2277000.00	0.00	0.00	0.00	0.00	2277000.00
													2277000.00	0.00	0.00	0.00	0.00	2277000.00
						01	800	2406	Eco- 2295 Tourism (State)	27	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)		1894000.00	0.00	0.00	0.00	0.00	1894000.00
													1894000.00	0.00	0.00	0.00	0.00	1894000.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-001:Dy. Dir(Buffer) Tadhoba		3599250.00	0.00	0.00	0.00	0.00	3599250.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Plan	V	01	800	2406	Eco-Tourism (State)	50	Andhari	Tiger Resource Chandrapur.	3599250.00	0.00	0.00	0.00	0.00	3599250.00
									TOTAL(SMH)									
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	40895000.00	0.00	7165000.00	0.00	0.00	7165000.00	48060000.00
									FRD-052:Dy. Dir(Core)Tadhoba,Andhari Tiger Resorce Chandrapur			0.00	0.00	1439000.00	0.00	0.00	1439000.00	1439000.00
									FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur			0.00	414000.00	4541167.00	0.00	0.00	4955167.00	4955167.00
									TOTAL(SMH)			40895000.00	414000.00	13145167.00	0.00	0.00	13559167.00	54454167.00
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	21	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	37557000.00	0.00	0.00	0.00	0.00	0.00	37557000.00
									FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur			0.00	889000.00	0.00	0.00	0.00	889000.00	889000.00
									FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli			596700.00	1428100.00	0.00	0.00	0.00	1428100.00	2024800.00
									TOTAL(SMH)			38153700.00	2317100.00	0.00	0.00	0.00	2317100.00	40470800.00
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.	5008000.00	0.00	0.00	0.00	0.00	0.00	5008000.00
									FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur			6000.00	112000.00	0.00	0.00	0.00	112000.00	118000.00
									TOTAL(SMH)			5014000.00	112000.00	0.00	0.00	0.00	112000.00	5126000.00

RECONCILIATION STATEMENT-FRD(P)

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2023-2024

QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C10	4406	N	Plan	V	01	101	4406	Massive	02		Chandrapur						
								0492	Afforstat			FRD-226:Sub	3480500.00	0.00	589995.00	0.00	589995.00	4070495.00
									Program			Divisional						
												Officer(Wl)						
												Allapalli,						
												Gadchiroli						
												FRD-	1798748.00	700858.00	2250557.00	0.00	2951415.00	4750163.00
												231:Divisio						
												nal Forest						
												Officer						
												Wild Life						
												Pandharkawd						
												a						
												TOTAL(SMH)	21871111.00	1785173.00	5413014.00	0.00	7198187.00	29069298.00
						01	101	4406	Massive	21		FRD-001:Dy.	3771700.00	0.00	0.00	0.00	0.00	3771700.00
								0492	Afforstat			Dir(Buffer)						
									Program			Tadhoba						
												Andhari						
												Tiger						
												Resource						
												Chandrapur.						
												FRD-052:Dy.	318800.00	0.00	0.00	0.00	0.00	318800.00
												Dir(Core)Ta						
												doba,Andhar						
												i Tiger						
												Resorce						
												Chandrapur						
												FRD-226:Sub	815500.00	0.00	0.00	0.00	0.00	815500.00
												Divisional						
												Officer(Wl)						
												Allapalli,						
												Gadchiroli						
												FRD-	406840.00	516073.00	0.00	0.00	516073.00	922913.00
												231:Divisio						
												nal Forest						
												Officer						
												Wild Life						
												Pandharkawd						
												a						
												TOTAL(SMH)	5312840.00	516073.00	0.00	0.00	516073.00	5828913.00
						01	102	4406	Schemes	13		FRD-001:Dy.	589000.00	0.00	0.00	0.00	0.00	589000.00
								0171	financed			Dir(Buffer)						
									from			Tadhoba						
									receipts			Andhari						
									from			Tiger						
									Forest			Resource						
									Developme			Chandrapur.						
									nt Tax			FRD-052:Dy.	361690.00	0.00	139242.00	0.00	139242.00	500932.00
												Dir(Core)Ta						
												doba,Andhar						
												i Tiger						
												Resorce						
												Chandrapur						
												FRD-226:Sub	83000.00	0.00	0.00	0.00	0.00	83000.00
												Divisional						
												Officer(Wl)						
												Allapalli,						
												Gadchiroli						
												FRD-	2448000.00	0.00	0.00	0.00	0.00	2448000.00
												239:Dy.Dir.						
												Nawegaon-						

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C10	4406	N	Plan	V	01	102	4406	Schemes	13	Nagzira							
								0171	financed		Tiger							
									from		Reserve							
									receipts		Sakoli							
									from		TOTAL(SMH)		3481690.00	0.00	139242.00	0.00	139242.00	3620932.00
									Forest									
									Developme									
									nt Tax									
						01	102	4406	Schemes	21	FRD-		97672.00	0.00	0.00	0.00	0.00	97672.00
								0171	financed		053:Conserv							
									from		ator Of							
									receipts		Forests							
									from		(Wild							
									Forest		Life),							
									Developme		Gondia							
									nt Tax		FRD-		315710.00	0.00	728547.00	0.00	728547.00	1044257.00
											239:Dy.Dir.							
											Nawegaon-							
											Nagzira							
											Tiger							
											Reserve							
											Sakoli							
											TOTAL(SMH)		413382.00	0.00	728547.00	0.00	728547.00	1141929.00
									TOTAL(V/C)				31079023.00	47301246.00	14396803.00	0.00	61698049.00	92777072.00
									TOTAL(P/N)				31079023.00	47301246.00	14396803.00	0.00	61698049.00	92777072.00
									TOTAL(REC)				31079023.00	47301246.00	14396803.00	0.00	61698049.00	92777072.00
									TOTAL(MH)				31079023.00	47301246.00	14396803.00	0.00	61698049.00	92777072.00
O62	2406	N	Plan	V		01	101	2406	Works for	27	FRD-		3368989.00	1890000.00	7865424.00	0.00	9755424.00	13124413.00
								B163	protectio		237:Dy.Dire							
									n of		ctor, Pench							
									forest		Tiger							
									(Scheme)		Reserve,							
											Nagpur							
											TOTAL(SMH)		3368989.00	1890000.00	7865424.00	0.00	9755424.00	13124413.00
						02	110	2406	Wildlife	27	FRD-		3036000.00	2202000.00	6937000.00	0.00	9139000.00	12175000.00
								B172	Managemen		237:Dy.Dire							
									t and		ctor, Pench							
									Nature		Tiger							
									Conservat		Reserve,							
									ion		Nagpur							
									(Scheme)		TOTAL(SMH)		3036000.00	2202000.00	6937000.00	0.00	9139000.00	12175000.00
									TOTAL(V/C)				6404989.00	4092000.00	14802424.00	0.00	18894424.00	25299413.00
									TOTAL(P/N)				6404989.00	4092000.00	14802424.00	0.00	18894424.00	25299413.00
									TOTAL(REC)				6404989.00	4092000.00	14802424.00	0.00	18894424.00	25299413.00
									TOTAL(MH)				6404989.00	4092000.00	14802424.00	0.00	18894424.00	25299413.00
3452	N	Plan	V			01	101	3452	Grant for	31	FRD-		7689822.00	0.00	1903405.00	0.00	1903405.00	9593227.00
								2482	basic		237:Dy.Dire							
									facilitie		ctor, Pench							
									s for		Tiger							
									tourism		Reserve,							
									developme		Nagpur							
									nt at		TOTAL(SMH)		7689822.00	0.00	1903405.00	0.00	1903405.00	9593227.00
									various									
									places									
									TOTAL(V/C)				7689822.00	0.00	1903405.00	0.00	1903405.00	9593227.00
									TOTAL(P/N)				7689822.00	0.00	1903405.00	0.00	1903405.00	9593227.00
									TOTAL(REC)				7689822.00	0.00	1903405.00	0.00	1903405.00	9593227.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O62	3452							TOTAL(MH)				7689822.00	0.00	1903405.00	0.00	1903405.00	9593227.00
	O63	4406	N	Plan	V	01	070	4406	Forest Buildings	53	FRD-	237:Dy.Director, Pench Tiger Reserve, Nagpur	5465919.00	2832834.00	0.00	0.00	2832834.00	8298753.00
									TOTAL(SMH)				5465919.00	2832834.00	0.00	0.00	2832834.00	8298753.00
						01	070	4406	Roads and bridges in forests (Scheme)	53	FRD-	237:Dy.Director, Pench Tiger Reserve, Nagpur	9923750.00	1252473.00	3347397.00	0.00	4599870.00	14523620.00
									TOTAL(SMH)				9923750.00	1252473.00	3347397.00	0.00	4599870.00	14523620.00
						01	101	4406	Soil and Water Conservat ion works in Forest	53	FRD-	237:Dy.Director, Pench Tiger Reserve, Nagpur	13159279.00	1989051.00	61048.00	0.00	2050099.00	15209378.00
									TOTAL(SMH)				13159279.00	1989051.00	61048.00	0.00	2050099.00	15209378.00
						01	800	4406	Developme nt of Forest Tourism/E co Tourism	53	FRD-	237:Dy.Director, Pench Tiger Reserve, Nagpur	0.00	0.00	31796000.00	0.00	31796000.00	31796000.00
									TOTAL(SMH)				0.00	0.00	31796000.00	0.00	31796000.00	31796000.00
									TOTAL(V/C)				28548948.00	6074358.00	35204445.00	0.00	41278803.00	69827751.00
									TOTAL(P/N)				28548948.00	6074358.00	35204445.00	0.00	41278803.00	69827751.00
									TOTAL(REC)				28548948.00	6074358.00	35204445.00	0.00	41278803.00	69827751.00
									TOTAL(MH)				28548948.00	6074358.00	35204445.00	0.00	41278803.00	69827751.00
	O64	2406	N	Plan	V	01	800	2406	Developme nt in Forest Tourism/E co Tourism	21	FRD-	238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp	0.00	0.00	1700000.00	0.00	1700000.00	1700000.00
									TOTAL(SMH)				0.00	0.00	1700000.00	0.00	1700000.00	1700000.00
						02	110	2406	Wild Life and Nature Conservat ion Scheme	02	FRD-	238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp	0.00	2672000.00	2668000.00	0.00	5340000.00	5340000.00
									TOTAL(SMH)				0.00	2672000.00	2668000.00	0.00	5340000.00	5340000.00
									TOTAL(V/C)				0.00	2672000.00	4368000.00	0.00	7040000.00	7040000.00
									TOTAL(P/N)				0.00	2672000.00	4368000.00	0.00	7040000.00	7040000.00
									TOTAL(REC)				0.00	2672000.00	4368000.00	0.00	7040000.00	7040000.00
									TOTAL(MH)				0.00	2672000.00	4368000.00	0.00	7040000.00	7040000.00
	O65	4406	N	Plan	V	01	070	4406	Forest Roads and Bridges	53	FRD-	238:Divisional Forest	0.00	3648000.00	1352000.00	0.00	5000000.00	5000000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F06	O65	4406	N	Plan	V	01	070	4406	Forest Roads and Bridges	53		Officer(Wild Life) Bor Sanctuary Ngp	0.00	3648000.00	1352000.00	0.00	5000000.00	5000000.00	
												TOTAL(SMH)	0.00	3648000.00	1352000.00	0.00	5000000.00	5000000.00	
						01	101	4406	Soil and Water Conservat ion works in Forest	02		FRD-238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp	0.00	1441000.00	1407000.00	0.00	2848000.00	2848000.00	
												TOTAL(SMH)	0.00	1441000.00	1407000.00	0.00	2848000.00	2848000.00	
									TOTAL(V/C)				0.00	5089000.00	2759000.00	0.00	7848000.00	7848000.00	
									TOTAL(P/N)				0.00	5089000.00	2759000.00	0.00	7848000.00	7848000.00	
									TOTAL(REC)				0.00	5089000.00	2759000.00	0.00	7848000.00	7848000.00	
									TOTAL(MH)				0.00	5089000.00	2759000.00	0.00	7848000.00	7848000.00	
O66	2406	N	Plan	V	01	101	2406	7762	Works for Protection of Forest	02		FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	3354822.00	0.00	754178.00	0.00	754178.00	4109000.00	
												TOTAL(SMH)	3354822.00	0.00	754178.00	0.00	754178.00	4109000.00	
						01	101	2406	7762	Works for Protection of Forest	21		FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	799334.00	0.00	0.00	0.00	0.00	799334.00
												TOTAL(SMH)	799334.00	0.00	0.00	0.00	0.00	799334.00	
						02	110	2406	7789	Wild Life and Nature Conservation Scheme	21		FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	0.00	0.00	945000.00	0.00	945000.00	945000.00
												TOTAL(SMH)	0.00	0.00	945000.00	0.00	945000.00	945000.00	
									TOTAL(V/C)				4154156.00	0.00	1699178.00	0.00	1699178.00	5853334.00	
									TOTAL(P/N)				4154156.00	0.00	1699178.00	0.00	1699178.00	5853334.00	
									TOTAL(REC)				4154156.00	0.00	1699178.00	0.00	1699178.00	5853334.00	
									TOTAL(MH)				4154156.00	0.00	1699178.00	0.00	1699178.00	5853334.00	
O67	4406	N	Plan	V	01	070	4406	2145	Forest Roads and Bridges	53		FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur	0.00	0.00	6500200.00	0.00	6500200.00	6500200.00	
												TOTAL(SMH)	0.00	0.00	6500200.00	0.00	6500200.00	6500200.00	
												TOTAL(SMH)	0.00	0.00	4892196.00	0.00	4892196.00	4892196.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O67	4406	N	Plan	V	01	070	4406	Forest	53	Sakoli							
								2145	Roads and Bridges		TOTAL(SMH)		0.00	0.00	11392396.00	0.00	11392396.00	11392396.00
						01	101	4406	Forest	53	FRD-		0.00	0.00	3828500.00	0.00	3828500.00	3828500.00
								2154	Buildings		237:Dy.Director, Pench Tiger Reserve, Nagpur							
											TOTAL(SMH)		0.00	0.00	3828500.00	0.00	3828500.00	3828500.00
									TOTAL(V/C)				0.00	0.00	15220896.00	0.00	15220896.00	15220896.00
									TOTAL(P/N)				0.00	0.00	15220896.00	0.00	15220896.00	15220896.00
									TOTAL(REC)				0.00	0.00	15220896.00	0.00	15220896.00	15220896.00
									TOTAL(MH)				0.00	0.00	15220896.00	0.00	15220896.00	15220896.00
O68	2406	N	Plan	V		01	101	2406	Joint	33	FRD-001:Dy.		0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
								7205	Forest Management		Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.							
											TOTAL(SMH)		0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
						01	101	2406	Works for protection of forest	21	FRD-001:Dy.		0.00	0.00	3500000.00	0.00	3500000.00	3500000.00
								8132			Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.							
											TOTAL(SMH)		0.00	0.00	3500000.00	0.00	3500000.00	3500000.00
						01	101	2406	Wild Life Management and Conservation of Nature	27	FRD-052:Dy.		6330721.00	0.00	5581279.00	0.00	5581279.00	11912000.00
								B047			Dir(Core)Tadhoba, Andhari Tiger Resorce Chandrapur.							
											TOTAL(SMH)		6330721.00	0.00	5581279.00	0.00	5581279.00	11912000.00
						01	800	2406	Development in Forest Tourism/eco-Tourism	02	FRD-001:Dy.		1038727.00	0.00	1265273.00	0.00	1265273.00	2304000.00
								4888			Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.							
											TOTAL(SMH)		1038727.00	0.00	1265273.00	0.00	1265273.00	2304000.00
									TOTAL(V/C)				7369448.00	0.00	12346552.00	0.00	12346552.00	19716000.00
									TOTAL(P/N)				7369448.00	0.00	12346552.00	0.00	12346552.00	19716000.00
									TOTAL(REC)				7369448.00	0.00	12346552.00	0.00	12346552.00	19716000.00
									TOTAL(MH)				7369448.00	0.00	12346552.00	0.00	12346552.00	19716000.00
3451	N	Plan	V			00	101	3451	Innovative Scheme	31	FRD-001:Dy.		1000000.00	0.00	0.00	0.00	0.00	1000000.00
								1901			Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.							
											TOTAL(SMH)		1000000.00	0.00	0.00	0.00	0.00	1000000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O68	3451	N	Plan	V				TOTAL(V/C)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
									TOTAL(P/N)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
									TOTAL(REC)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
									TOTAL(MH)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
		3452	N	Plan	V	01	101	3452	Grant for 31	FRD-052:Dy.			0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
								2542	basic	Dir(Core)Ta								
									facilitie	doba,Andhar								
									s for	i Tiger								
									tourism	Resorce								
									developme	Chandrapur								
									nt at	TOTAL(SMH)			0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
									various									
									place									
									TOTAL(V/C)				0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
									TOTAL(P/N)				0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
									TOTAL(REC)				0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
									TOTAL(MH)				0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
O69	4406	N	Plan	V		01	070	4406	Roads and 53	FRD-001:Dy.			0.00	2757434.00	1909.00	0.00	2759343.00	2759343.00
								3911	Bridges	Dir(Buffer)								
									in	Tadhoba								
									Foreset	Andhari								
									(Scheme)	Tiger								
										Resource								
										Chandrapur.								
										FRD-052:Dy.			0.00	0.00	3066000.00	0.00	3066000.00	3066000.00
										Dir(Core)Ta								
										doba,Andhar								
										i Tiger								
										Resorce								
										Chandrapur								
										TOTAL(SMH)			0.00	2757434.00	3067909.00	0.00	5825343.00	5825343.00
								01	070	4406	Buildings 53	FRD-001:Dy.	788000.00	0.00	2328000.00	0.00	2328000.00	3116000.00
									3956	in Forest	Dir(Buffer)							
										Tadhoba								
										Andhari								
										Tiger								
										Resource								
										Chandrapur.								
										TOTAL(SMH)			788000.00	0.00	2328000.00	0.00	2328000.00	3116000.00
								01	101	4406	Afforesta 02	FRD-001:Dy.	1248251.00	0.00	2795749.00	0.00	2795749.00	4044000.00
									2207	tion for	Dir(Buffer)							
										soil	Tadhoba							
										conservat	Andhari							
										ion	Tiger							
										Resource								
										Chandrapur.								
										TOTAL(SMH)			1248251.00	0.00	2795749.00	0.00	2795749.00	4044000.00
										TOTAL(V/C)			2036251.00	2757434.00	8191658.00	0.00	10949092.00	12985343.00
										TOTAL(P/N)			2036251.00	2757434.00	8191658.00	0.00	10949092.00	12985343.00
										TOTAL(REC)			2036251.00	2757434.00	8191658.00	0.00	10949092.00	12985343.00
										TOTAL(MH)			2036251.00	2757434.00	8191658.00	0.00	10949092.00	12985343.00
O70	2406	N	Plan	V		01	101	2406	Joint	FRD-226:Sub			0.00	145000.00	0.00	0.00	145000.00	145000.00
								7214	Forest	Divisional								
									Managemen	Officer(Wl)								
									t	Allapalli,								
										Gadchiroli								
										TOTAL(SMH)			0.00	145000.00	0.00	0.00	145000.00	145000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O70	2406	N	Plan	V	01	101	2406	Works for 02	FRD-226:Sub			0.00	435000.00	0.00	0.00	435000.00	435000.00
								8097	Protectio	Divisional								
									n of	Officer(Wl)								
									Forest	Allapalli,								
										Gadchiroli								
										TOTAL(SMH)			0.00	435000.00	0.00	0.00	435000.00	435000.00
						01	101	2406	Works for 27	FRD-226:Sub			0.00	497000.00	0.00	0.00	497000.00	497000.00
								8097	Protectio	Divisional								
									n of	Officer(Wl)								
									Forest	Allapalli,								
										Gadchiroli								
										TOTAL(SMH)			0.00	497000.00	0.00	0.00	497000.00	497000.00
						01	800	2406	Developme	FRD-226:Sub			0.00	79000.00	0.00	0.00	79000.00	79000.00
								4977	nt in	Divisional								
									Forest	Officer(Wl)								
									Tourism/E	Allapalli,								
									co-	Gadchiroli								
									Tourism	TOTAL(SMH)			0.00	79000.00	0.00	0.00	79000.00	79000.00
						01	800	2406	Developme	FRD-226:Sub			0.00	2197000.00	8097000.00	0.00	10294000.00	10294000.00
								4977	nt in	Divisional								
									Forest	Officer(Wl)								
									Tourism/E	Allapalli,								
									co-	Gadchiroli								
									Tourism	TOTAL(SMH)			0.00	2197000.00	8097000.00	0.00	10294000.00	10294000.00
									TOTAL(V/C)				0.00	3353000.00	8097000.00	0.00	11450000.00	11450000.00
									TOTAL(P/N)				0.00	3353000.00	8097000.00	0.00	11450000.00	11450000.00
									TOTAL(REC)				0.00	3353000.00	8097000.00	0.00	11450000.00	11450000.00
									TOTAL(MH)				0.00	3353000.00	8097000.00	0.00	11450000.00	11450000.00
O71	4406	N	Plan	V		01	070	4406	Roads and 53	FRD-226:Sub			0.00	0.00	5477000.00	0.00	5477000.00	5477000.00
								3491	Bridges	Divisional								
									in Forest	Officer(Wl)								
										Allapalli,								
										Gadchiroli								
										TOTAL(SMH)			0.00	0.00	5477000.00	0.00	5477000.00	5477000.00
									TOTAL(V/C)				0.00	0.00	5477000.00	0.00	5477000.00	5477000.00
									TOTAL(P/N)				0.00	0.00	5477000.00	0.00	5477000.00	5477000.00
									TOTAL(REC)				0.00	0.00	5477000.00	0.00	5477000.00	5477000.00
									TOTAL(MH)				0.00	0.00	5477000.00	0.00	5477000.00	5477000.00
O72	2406	N	Plan	V		01	101	2406	Works for 02	FRD-			2808781.00	0.00	0.00	0.00	0.00	2808781.00
								8141	protectio	239:Dy.Dir.								
									n of	Nawegaon-								
									forest	Nagzira								
										Tiger								
										Reserve								
										Sakoli								
										TOTAL(SMH)			2808781.00	0.00	0.00	0.00	0.00	2808781.00
						02	110	2406	Wildlife 27	FRD-			342000.00	0.00	0.00	0.00	0.00	342000.00
								8239	and	239:Dy.Dir.								
									nature	Nawegaon-								
									conservat	Nagzira								
									ion	Tiger								
									scheme	Reserve								
										Sakoli								
										TOTAL(SMH)			342000.00	0.00	0.00	0.00	0.00	342000.00
									TOTAL(V/C)				3150781.00	0.00	0.00	0.00	0.00	3150781.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O72	2406	N	Plan					TOTAL(P/N)				3150781.00	0.00	0.00	0.00	0.00	3150781.00
									TOTAL(REC)				3150781.00	0.00	0.00	0.00	0.00	3150781.00
									TOTAL(MH)				3150781.00	0.00	0.00	0.00	0.00	3150781.00
O73	4406	N	Plan	V	01	070	4406	3052	Soil and Water Conservat ion Works in Forests	53	FRD-	239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	881166.00	0.00	0.00	0.00	0.00	881166.00
									TOTAL(SMH)				881166.00	0.00	0.00	0.00	0.00	881166.00
					01	070	4406	3633	Roads and Bridges in Forests	53	FRD-	239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	1811378.00	0.00	0.00	0.00	0.00	1811378.00
									TOTAL(SMH)				1811378.00	0.00	0.00	0.00	0.00	1811378.00
					01	070	4406	4032	Forest Buildings (Scheme)	53	FRD-	239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli	1403874.00	0.00	221982.00	0.00	221982.00	1625856.00
									TOTAL(SMH)				1403874.00	0.00	221982.00	0.00	221982.00	1625856.00
									TOTAL(V/C)				4096418.00	0.00	221982.00	0.00	221982.00	4318400.00
									TOTAL(P/N)				4096418.00	0.00	221982.00	0.00	221982.00	4318400.00
									TOTAL(REC)				4096418.00	0.00	221982.00	0.00	221982.00	4318400.00
									TOTAL(MH)				4096418.00	0.00	221982.00	0.00	221982.00	4318400.00
O78	2406	N	Plan	V	01	070	2406	8275	Roads and Bridges in Forests	02	FRD-	231:Divisional Forest Officer Wild Life Pandharkawda	1264393.00	0.00	2471882.00	0.00	2471882.00	3736275.00
									TOTAL(SMH)				1264393.00	0.00	2471882.00	0.00	2471882.00	3736275.00
					01	070	2406	8275	Roads and Bridges in Forests	21	FRD-	231:Divisional Forest Officer Wild Life Pandharkawda	1972172.00	0.00	0.00	0.00	0.00	1972172.00
									TOTAL(SMH)				1972172.00	0.00	0.00	0.00	0.00	1972172.00
					01	101	2406	8266	Soil and water conservat ion works in the forests	02	FRD-	231:Divisional Forest Officer Wild Life Pandharkawda	2650218.00	0.00	0.00	0.00	0.00	2650218.00
									TOTAL(SMH)				2650218.00	0.00	0.00	0.00	0.00	2650218.00
					01	101	2406	8266	Soil and water	21	FRD-	231:Divisional Forest Officer Wild Life Pandharkawda	1762911.00	0.00	0.00	0.00	0.00	1762911.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O78	2406	N	Plan	V	01	101	2406	Soil and water conservat ion works in the forests	21		nal Forest Officer Wild Life Pandharkawda	1762911.00	0.00	0.00	0.00	0.00	1762911.00
									TOTAL(SMH)									
						01	101	2406	Forest conservat ion Works (Scheme)	21		FRD-231:Divisional Forest Officer Wild Life Pandharkawda	2365514.00	340116.00	486450.00	0.00	826566.00	3192080.00
									TOTAL(SMH)									
						01	101	2406	Forest conservat ion Works (Scheme)	27		FRD-231:Divisional Forest Officer Wild Life Pandharkawda	4170000.00	0.00	0.00	0.00	0.00	4170000.00
									TOTAL(SMH)									
						02	110	2406	Wild-life and nature conservat ion scheme	02		FRD-231:Divisional Forest Officer Wild Life Pandharkawda	2678506.00	48588.00	0.00	0.00	48588.00	2727094.00
									TOTAL(SMH)									
						02	110	2406	Wild-life and nature conservat ion scheme	21		FRD-231:Divisional Forest Officer Wild Life Pandharkawda	650754.00	1044642.00	0.00	0.00	1044642.00	1695396.00
									TOTAL(SMH)									
									TOTAL(V/C)				17514468.00	1433346.00	2958332.00	0.00	4391678.00	21906146.00
									TOTAL(P/N)				17514468.00	1433346.00	2958332.00	0.00	4391678.00	21906146.00
									TOTAL(REC)				17514468.00	1433346.00	2958332.00	0.00	4391678.00	21906146.00
									TOTAL(MH)				17514468.00	1433346.00	2958332.00	0.00	4391678.00	21906146.00
O79	4406	N	Plan	V		01	070	4406	Forst Buildings (Scheme)	53		FRD-231:Divisional Forest Officer Wild Life Pandharkawda	259517.00	0.00	1048783.00	0.00	1048783.00	1308300.00
									TOTAL(SMH)									
						01	800	4406	Developme nt of Forest Tourism/E co-Tourism	53		FRD-231:Divisional Forest Officer Wild Life Pandharkawda	374000.00	0.00	323000.00	0.00	323000.00	697000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O79	4406	N	Plan	V	01	800	4406	Developme 3482 nt of Forest Tourism/E co- Tourism	53	TOTAL(SMH)		374000.00	0.00	323000.00	0.00	323000.00	697000.00
									TOTAL(V/C)				633517.00	0.00	1371783.00	0.00	1371783.00	2005300.00
									TOTAL(P/N)				633517.00	0.00	1371783.00	0.00	1371783.00	2005300.00
									TOTAL(REC)				633517.00	0.00	1371783.00	0.00	1371783.00	2005300.00
									TOTAL(MH)				633517.00	0.00	1371783.00	0.00	1371783.00	2005300.00
T09	2225	N	Plan	V	02	796	2225	E294	District Nagpur	02	FRD- 237:Dy.Dire ctor, Pench Tiger Reserve, Nagpur		0.00	0.00	4130000.00	0.00	4130000.00	4130000.00
									TOTAL(SMH)				0.00	0.00	4130000.00	0.00	4130000.00	4130000.00
									TOTAL(V/C)				0.00	0.00	4130000.00	0.00	4130000.00	4130000.00
									TOTAL(P/N)				0.00	0.00	4130000.00	0.00	4130000.00	4130000.00
									TOTAL(REC)				0.00	0.00	4130000.00	0.00	4130000.00	4130000.00
									TOTAL(MH)				0.00	0.00	4130000.00	0.00	4130000.00	4130000.00
T10	4225	N	Plan	V	02	796	4225	1441	District Nagpur	02	FRD- 237:Dy.Dire ctor, Pench Tiger Reserve, Nagpur		0.00	3650820.00	3245417.00	0.00	6896237.00	6896237.00
									TOTAL(SMH)				0.00	3650820.00	3245417.00	0.00	6896237.00	6896237.00
									02 796 4225 District 1441 Nagpur	21	FRD- 237:Dy.Dire ctor, Pench Tiger Reserve, Nagpur		0.00	918517.00	0.00	0.00	918517.00	918517.00
									TOTAL(SMH)				0.00	918517.00	0.00	0.00	918517.00	918517.00
									TOTAL(V/C)				0.00	4569337.00	3245417.00	0.00	7814754.00	7814754.00
									TOTAL(P/N)				0.00	4569337.00	3245417.00	0.00	7814754.00	7814754.00
									TOTAL(REC)				0.00	4569337.00	3245417.00	0.00	7814754.00	7814754.00
									TOTAL(MH)				0.00	4569337.00	3245417.00	0.00	7814754.00	7814754.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	28	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	191750.00	0.00	0.00	0.00	0.00	191750.00
								0096				TOTAL(SMH)	191750.00	0.00	0.00	0.00	0.00	191750.00
						01	101	2406	Artificial Regeneration	02	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	0.00	21502.00	0.00	21502.00	21502.00
								0122				TOTAL(SMH)	0.00	0.00	21502.00	0.00	21502.00	21502.00
						01	101	2406	Artificial Regeneration	14	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	15000.00	0.00	0.00	15000.00	15000.00
								0122				TOTAL(SMH)	0.00	15000.00	0.00	0.00	15000.00	15000.00
						01	101	2406	Fire and Forest Protection	02	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	0.00	23294.00	0.00	23294.00	23294.00
								0131				TOTAL(SMH)	0.00	0.00	23294.00	0.00	23294.00	23294.00
						01	101	2406	Fire and Forest Protection	13	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	29000.00	0.00	0.00	0.00	0.00	29000.00
								0131				TOTAL(SMH)	29000.00	0.00	0.00	0.00	0.00	29000.00
						01	101	2406	Fire and Forest Protection	24	FRD-061:C.F.	(Wild Life), Nashik.	35000.00	0.00	0.00	0.00	0.00	35000.00
								0131				TOTAL(SMH)	35000.00	0.00	0.00	0.00	0.00	35000.00
						01	102	2406	Afforestation and Soil Moisture conservation	14	FRD-061:C.F.	(Wild Life), Nashik.	20000.00	0.00	0.00	0.00	0.00	20000.00
								0238				TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	102	2406	Forest	14	FRD-061:C.F.	(Wild Life), Nashik.	32000.00	0.00	0.00	0.00	0.00	32000.00
								0256				TOTAL(SMH)	32000.00	0.00	0.00	0.00	0.00	32000.00
						01	105	2406	Exploitation by Government Agency(Ti	13	FRD-061:C.F.	(Wild Life), Nashik.	30000.00	0.00	0.00	0.00	0.00	30000.00
								0472				TOTAL(SMH)	30000.00	0.00	0.00	0.00	0.00	30000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non	V	01	105	2406	Exploitat	13	FRD-062:Dy		21000.00	55000.00	19600.00	0.00	74600.00	95600.00
				Plan				0472	ion by		Conservator							
									Government		Of Forests,							
									t		(Wild							
									Agency(Ti		Life),							
									mber)		Aurangabad							
									TOTAL(SMH)				51000.00	55000.00	19600.00	0.00	74600.00	125600.00
						01	105	2406	Exploitat	24	FRD-		35000.00	0.00	0.00	0.00	0.00	35000.00
								0472	ion by		061:C.F.							
									Government		(Wild							
									t		Life),							
									Agency(Ti		Nashik.							
									mber)		TOTAL(SMH)		35000.00	0.00	0.00	0.00	0.00	35000.00
						01	105	2406	Exploitat	51	FRD-		75000.00	0.00	0.00	0.00	0.00	75000.00
								0472	ion by		061:C.F.							
									Government		(Wild							
									t		Life),							
									Agency(Ti		Nashik.							
									mber)		TOTAL(SMH)		75000.00	0.00	0.00	0.00	0.00	75000.00
						01	105	2406	Processin	14	FRD-		20000.00	0.00	0.00	0.00	0.00	20000.00
								0541	g Units		061:C.F.							
									and		(Wild							
									Allapalli		Life),							
									Saw Mills		Nashik.							
									TOTAL(SMH)				20000.00	0.00	0.00	0.00	0.00	20000.00
						01	800	2406	Forests	13	FRD-062:Dy		30000.00	0.00	0.00	0.00	0.00	30000.00
								0659	Parks		Conservator							
											Of Forests,							
											(Wild							
											Life),							
											Aurangabad							
											TOTAL(SMH)		30000.00	0.00	0.00	0.00	0.00	30000.00
						01	800	2406	Forests	24	FRD-		30000.00	0.00	0.00	0.00	0.00	30000.00
								0659	Parks		061:C.F.							
											(Wild							
											Life),							
											Nashik.							
											FRD-062:Dy		70000.00	0.00	0.00	0.00	0.00	70000.00
											Conservator							
											Of Forests,							
											(Wild							
											Life),							
											Aurangabad							
											TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00
						01	800	2406	Forests	52	FRD-		24000.00	0.00	0.00	0.00	0.00	24000.00
								0659	Parks		061:C.F.							
											(Wild							
											Life),							
											Nashik.							
											TOTAL(SMH)		24000.00	0.00	0.00	0.00	0.00	24000.00
						02	110	2406	Nature	06	FRD-		58000.00	0.00	0.00	0.00	0.00	58000.00
								0766	Conservat		061:C.F.							
									ion and		(Wild							
									Preservat		Life),							
									ion of		Nashik.							
									Wild Life		FRD-062:Dy		96530.00	88538.00	16730.00	0.00	105268.00	201798.00
											Conservator							
											Of Forests,							

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06		(Wild Life), Aurangabad	154530.00	88538.00	16730.00	0.00	105268.00	259798.00
						0766			TOTAL(SMH)									
						02	110	2406	Nature Conservation and Preservation of Wild Life	13		FRD-061:C.F. (Wild Life), Nashik.	84213.00	0.00	0.00	0.00	0.00	84213.00
						0766			TOTAL(SMH)									
												FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad	0.00	30000.00	20000.00	0.00	50000.00	50000.00
									TOTAL(SMH)				84213.00	30000.00	20000.00	0.00	50000.00	134213.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	14		FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad	60825.00	0.00	0.00	0.00	0.00	60825.00
						0766			TOTAL(SMH)				60825.00	0.00	0.00	0.00	0.00	60825.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24		FRD-061:C.F. (Wild Life), Nashik.	10000.00	0.00	0.00	0.00	0.00	10000.00
						0766			TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	10000.00
												FRD-062:Dy Conservator Of Forests, (Wild Life), Aurangabad	30000.00	0.00	0.00	0.00	0.00	30000.00
									TOTAL(SMH)				30000.00	0.00	0.00	0.00	0.00	30000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50		FRD-061:C.F. (Wild Life), Nashik.	615825.00	0.00	0.00	0.00	0.00	615825.00
						2366			TOTAL(SMH)				615825.00	0.00	0.00	0.00	0.00	615825.00
									TOTAL(V/C)				1598143.00	188538.00	101126.00	0.00	289664.00	1887807.00
									TOTAL(P/N)				1598143.00	188538.00	101126.00	0.00	289664.00	1887807.00
						Plan V	01	101	2406	Computerization of Forest Department	50		FRD-061:C.F. (Wild Life), Nashik.	30000.00	0.00	0.00	0.00	30000.00
						8669			TOTAL(SMH)				30000.00	0.00	0.00	0.00	0.00	30000.00
						01	800	2406	Eco-Tourism (State)	02		FRD-061:C.F. (Wild Life), Nashik.	670261.00	700000.00	1250000.00	0.00	1950000.00	2620261.00
						2295			TOTAL(SMH)				670261.00	700000.00	1250000.00	0.00	1950000.00	2620261.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	21	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	421863.00	0.00	421863.00	421863.00
						01	800	2406	Eco- 2295 Tourism (State)	27	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	677682.00	900000.00	0.00	1577682.00	1577682.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	366303.00	0.00	366303.00	366303.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	335000.00	0.00	335000.00	335000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	0.00	0.00	335000.00	0.00	335000.00	335000.00
									TOTAL(V/C)				700261.00	1377682.00	3608166.00	0.00	4985848.00	5686109.00
									TOTAL(P/N)				700261.00	1377682.00	3608166.00	0.00	4985848.00	5686109.00
									TOTAL(REC)				2298404.00	1566220.00	3709292.00	0.00	5275512.00	7573916.00
									TOTAL(MH)				2298404.00	1566220.00	3709292.00	0.00	5275512.00	7573916.00
O36	2406	N	Plan	V		01	101	2406	Developme 7421 nt of Forest Tourism/E co- Tourism	02	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	4687600.00	0.00	450000.00	0.00	450000.00	5137600.00
						01	101	2406	Developme 7421 nt of Forest Tourism/E co- Tourism	21	FRD-	061:C.F. (Wild Life), Nashik. TOTAL(SMH)	3126400.00	0.00	0.00	0.00	0.00	3126400.00
						01	101	2406	Protectio 02	FRD-			381600.00	0.00	163480.00	0.00	163480.00	545080.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O36	2406	N	Plan	V	01	101	2406	Protectio	02	061:C.F.							
									B109 n of		(Wild							
									Forests		Life),							
									(Scheme)		Nashik.							
									TOTAL(SMH)				381600.00	0.00	163480.00	0.00	163480.00	545080.00
						01	101	2406	Protectio	21	FRD-		254400.00	0.00	108986.00	0.00	108986.00	363386.00
									B109 n of		061:C.F.							
									Forests		(Wild							
									(Scheme)		Life),							
									TOTAL(SMH)		Nashik.							
									TOTAL(SMH)				254400.00	0.00	108986.00	0.00	108986.00	363386.00
									TOTAL(V/C)				8450000.00	0.00	722466.00	0.00	722466.00	9172466.00
									TOTAL(P/N)				8450000.00	0.00	722466.00	0.00	722466.00	9172466.00
									TOTAL(REC)				8450000.00	0.00	722466.00	0.00	722466.00	9172466.00
									TOTAL(MH)				8450000.00	0.00	722466.00	0.00	722466.00	9172466.00
O37	4406	N	Plan	V	01	101	4406	Construct	02	FRD-			3598400.00	0.00	0.00	0.00	0.00	3598400.00
									3974 ion of		061:C.F.							
									Forest		(Wild							
									Buildings		Life),							
									(Scheme)		Nashik.							
									TOTAL(SMH)				3598400.00	0.00	0.00	0.00	0.00	3598400.00
						01	101	4406	Construct	21	FRD-		899600.00	0.00	0.00	0.00	0.00	899600.00
									3974 ion of		061:C.F.							
									Forest		(Wild							
									Buildings		Life),							
									(Scheme)		Nashik.							
									TOTAL(SMH)				899600.00	0.00	0.00	0.00	0.00	899600.00
									TOTAL(V/C)				4498000.00	0.00	0.00	0.00	0.00	4498000.00
									TOTAL(P/N)				4498000.00	0.00	0.00	0.00	0.00	4498000.00
									TOTAL(REC)				4498000.00	0.00	0.00	0.00	0.00	4498000.00
									TOTAL(MH)				4498000.00	0.00	0.00	0.00	0.00	4498000.00
O38	2406	N	Plan	V	01	101	2406	Village	31	FRD-			4900000.00	0.00	2874186.00	0.00	2874186.00	7774186.00
									6031 Eco-		061:C.F.							
									developme		(Wild							
									nt and		Life),							
									Tribal		Nashik.							
									Developme		TOTAL(SMH)		4900000.00	0.00	2874186.00	0.00	2874186.00	7774186.00
									nt									
						01	101	2406	Forest	02	FRD-		4900000.00	0.00	2100000.00	0.00	2100000.00	7000000.00
									B234 conservat		061:C.F.							
									ion Works		(Wild							
									(Scheme)		Life),							
									TOTAL(SMH)		Nashik.		4900000.00	0.00	2100000.00	0.00	2100000.00	7000000.00
									TOTAL(SMH)									
						01	800	2406	Developme	27	FRD-		3150000.00	0.00	1658840.00	0.00	1658840.00	4808840.00
									3531 nt in		061:C.F.							
									Forest		(Wild							
									Tourism/E		Life),							
									co-		Nashik.							
									Tourism		TOTAL(SMH)		3150000.00	0.00	1658840.00	0.00	1658840.00	4808840.00
									TOTAL(SMH)									
						02	110	2406	District	21	FRD-		8750000.00	0.00	4136674.00	0.00	4136674.00	12886674.00
									7958 Plan-		061:C.F.							
									Dhule		(Wild							
									TOTAL(SMH)		Life),							
									TOTAL(SMH)		Nashik.		8750000.00	0.00	4136674.00	0.00	4136674.00	12886674.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O38	2406	N	Plan	V				TOTAL(V/C)				21700000.00	0.00	10769700.00	0.00	10769700.00	32469700.00
									TOTAL(P/N)				21700000.00	0.00	10769700.00	0.00	10769700.00	32469700.00
									TOTAL(REC)				21700000.00	0.00	10769700.00	0.00	10769700.00	32469700.00
									TOTAL(MH)				21700000.00	0.00	10769700.00	0.00	10769700.00	32469700.00
O39	4406	N	Plan	V	01	070	4406		Roads and 53 FRD-				3500000.00	6990646.00	1500000.00	0.00	8490646.00	11990646.00
							4086		Bridges 061:C.F.									
									in Forest (Wild									
									(Scheme) Life),									
									Nashik.									
									TOTAL(SMH)				3500000.00	6990646.00	1500000.00	0.00	8490646.00	11990646.00
					01	070	4406		Forest 53 FRD-				0.00	0.00	7992000.00	0.00	7992000.00	7992000.00
							4095		Buildings 061:C.F.									
									(Scheme) (Wild									
									Life),									
									Nashik.									
									TOTAL(SMH)				0.00	0.00	7992000.00	0.00	7992000.00	7992000.00
									TOTAL(V/C)				3500000.00	6990646.00	9492000.00	0.00	16482646.00	19982646.00
									TOTAL(P/N)				3500000.00	6990646.00	9492000.00	0.00	16482646.00	19982646.00
									TOTAL(REC)				3500000.00	6990646.00	9492000.00	0.00	16482646.00	19982646.00
									TOTAL(MH)				3500000.00	6990646.00	9492000.00	0.00	16482646.00	19982646.00
O40	2406	N	Plan	V	01	101	2406		Reaffores 02 FRD-				0.00	1960000.00	0.00	0.00	1960000.00	1960000.00
							3569		tation of 061:C.F.									
									degraded (Wild									
									Forest Life),									
									Nashik.									
									FRD-062:Dy				0.00	0.00	19251.00	0.00	19251.00	19251.00
									Conservator									
									Of Forests,									
									(Wild									
									Life),									
									Aurangabad									
									TOTAL(SMH)				0.00	1960000.00	19251.00	0.00	1979251.00	1979251.00
					01	101	2406		Reaffores 21 FRD-				0.00	840000.00	0.00	0.00	840000.00	840000.00
							3569		tation of 061:C.F.									
									degraded (Wild									
									Forest Life),									
									Nashik.									
									FRD-062:Dy				0.00	0.00	156600.00	0.00	156600.00	156600.00
									Conservator									
									Of Forests,									
									(Wild									
									Life),									
									Aurangabad									
									TOTAL(SMH)				0.00	840000.00	156600.00	0.00	996600.00	996600.00
					01	101	2406		Works for 02 FRD-				5802168.00	3804151.00	6250254.00	0.00	10054405.00	15856573.00
							7976		protectio 061:C.F.									
									n of (Wild									
									Forest Life),									
									Nashik.									
									FRD-062:Dy				0.00	0.00	2585663.00	0.00	2585663.00	2585663.00
									Conservator									
									Of Forests,									
									(Wild									
									Life),									
									Aurangabad									
									TOTAL(SMH)				5802168.00	3804151.00	8835917.00	0.00	12640068.00	18442236.00
					01	101	2406		Works for 21 FRD-				580000.00	0.00	0.00	0.00	0.00	580000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O40	2406	N	Plan	V	01	101	2406	Works for 21	061:C.F.								
								7976	protectio	(Wild								
									n of	Life),								
									Forest	Nashik.			0.00	0.00	193892.00	0.00	193892.00	193892.00
										FRD-062:Dy								
										Conservator								
										Of Forests,								
										(Wild								
										Life),								
										Aurangabad								
										TOTAL(SMH)			580000.00	0.00	193892.00	0.00	193892.00	773892.00
						01	800	2406	Developme	02	FRD-		1824438.00	0.00	5000000.00	0.00	5000000.00	6824438.00
								3622	nt in	061:C.F.								
									Forest	(Wild								
									Tourism/E	Life),								
									co-	Nashik.								
									Tourism	TOTAL(SMH)			1824438.00	0.00	5000000.00	0.00	5000000.00	6824438.00
						01	800	2406	Developme	21	FRD-		1200000.00	0.00	1250254.00	0.00	1250254.00	2450254.00
								3622	nt in	061:C.F.								
									Forest	(Wild								
									Tourism/E	Life),								
									co-	Nashik.								
									Tourism	TOTAL(SMH)			1200000.00	0.00	1250254.00	0.00	1250254.00	2450254.00
						02	110	2406	Wildlife	02	FRD-		7500000.00	2921376.00	1548516.00	0.00	4469892.00	11969892.00
								7994	and	061:C.F.								
									Nature	(Wild								
									Conservat	Life),								
									ion	Nashik.								
									schemes	FRD-062:Dy			0.00	0.00	481480.00	0.00	481480.00	481480.00
										Conservator								
										Of Forests,								
										(Wild								
										Life),								
										Aurangabad								
										TOTAL(SMH)			7500000.00	2921376.00	2029996.00	0.00	4951372.00	12451372.00
						02	110	2406	Wildlife	21	FRD-		2792150.00	431165.00	138400.00	0.00	569565.00	3361715.00
								7994	and	061:C.F.								
									Nature	(Wild								
									Conservat	Life),								
									ion	Nashik.								
									schemes	FRD-062:Dy			0.00	0.00	372190.00	0.00	372190.00	372190.00
										Conservator								
										Of Forests,								
										(Wild								
										Life),								
										Aurangabad								
										TOTAL(SMH)			2792150.00	431165.00	510590.00	0.00	941755.00	3733905.00
									TOTAL(V/C)				19698756.00	9956692.00	17996500.00	0.00	27953192.00	47651948.00
									TOTAL(P/N)				19698756.00	9956692.00	17996500.00	0.00	27953192.00	47651948.00
									TOTAL(REC)				19698756.00	9956692.00	17996500.00	0.00	27953192.00	47651948.00
									TOTAL(MH)				19698756.00	9956692.00	17996500.00	0.00	27953192.00	47651948.00
						041	4406	N	Plan	V	01	070	4406	Roads and 53	FRD-			
													4059	Bridges	061:C.F.			
														in	(Wild			
														Forests	Life),			
														(Scheme)	Nashik.			
															FRD-062:Dy			
															Conservator			
															Of Forests,			
															(Wild			
															Life),			
															Aurangabad			
															TOTAL(SMH)			
													0.00	1467000.00	0.00	0.00	1467000.00	1467000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O41	4406	N	Plan	V	01	070	4406	Forest Buildings (Scheme)	53	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	2044701.00	375000.00	0.00	0.00	375000.00	2419701.00
													2044701.00	375000.00	0.00	0.00	375000.00	2419701.00
						01	101	4406	Soil and Water conservat ion works in Forest	53	FRD-061:C.F. (Wild Life), Nashik.		15523096.00	0.00	6280000.00	0.00	6280000.00	21803096.00
													0.00	0.00	612040.00	0.00	612040.00	612040.00
													15523096.00	0.00	6892040.00	0.00	6892040.00	22415136.00
													17567797.00	1842000.00	6892040.00	0.00	8734040.00	26301837.00
													17567797.00	1842000.00	6892040.00	0.00	8734040.00	26301837.00
													17567797.00	1842000.00	6892040.00	0.00	8734040.00	26301837.00
													17567797.00	1842000.00	6892040.00	0.00	8734040.00	26301837.00
O42	2406	N	Plan	V		01	101	2406	Protectio n of Forest from Fire	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	4997580.00	0.00	850000.00	0.00	850000.00	5847580.00
													4997580.00	0.00	850000.00	0.00	850000.00	5847580.00
													4997580.00	0.00	850000.00	0.00	850000.00	5847580.00
													4997580.00	0.00	850000.00	0.00	850000.00	5847580.00
													4997580.00	0.00	850000.00	0.00	850000.00	5847580.00
O43	4406	N	Plan	V		01	070	4406	Soil and Water Conservat ion Works in the Forests	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	23838382.00	18113153.00	8450239.00	0.00	26563392.00	50401774.00
													23838382.00	18113153.00	8450239.00	0.00	26563392.00	50401774.00
						01	070	4406	Soil and Water Conservat ion Works in the Forests	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	15292252.00	12675452.00	5633487.00	0.00	18308939.00	33601191.00
													15292252.00	12675452.00	5633487.00	0.00	18308939.00	33601191.00
						01	800	4406	Developme nt of Forest Tourism/E co-Tourism	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	2750000.00	0.00	0.00	0.00	0.00	2750000.00
													2750000.00	0.00	0.00	0.00	0.00	2750000.00
						01	800	4406	Developme nt of Forest Tourism/E co-Tourism	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	2550000.00	0.00	0.00	0.00	0.00	2550000.00
													2550000.00	0.00	0.00	0.00	0.00	2550000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O43	4406	N	Plan	V	01	800	4406	Developme	53	FRD-		8893599.00	0.00	0.00	0.00	0.00	8893599.00
								3437	nt of		061:C.F.							
									Forest		(Wild							
									Tourism/E		Life),							
									co-		Nashik.							
									Tourism		TOTAL(SMH)		8893599.00	0.00	0.00	0.00	0.00	8893599.00
									TOTAL(V/C)				53324233.00	30788605.00	14083726.00	0.00	44872331.00	98196564.00
									TOTAL(P/N)				53324233.00	30788605.00	14083726.00	0.00	44872331.00	98196564.00
									TOTAL(REC)				53324233.00	30788605.00	14083726.00	0.00	44872331.00	98196564.00
									TOTAL(MH)				53324233.00	30788605.00	14083726.00	0.00	44872331.00	98196564.00
O46	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-062:Dy			0.00	0.00	2885694.00	0.00	2885694.00	2885694.00
								3836	tation of		Conservator							
									degraded		Of Forests,							
									Forest		(Wild							
											Life),							
											Aurangabad							
											TOTAL(SMH)		0.00	0.00	2885694.00	0.00	2885694.00	2885694.00
									TOTAL(V/C)				0.00	0.00	2557405.00	0.00	2557405.00	2557405.00
									TOTAL(P/N)				0.00	0.00	2557405.00	0.00	2557405.00	2557405.00
									TOTAL(REC)				0.00	0.00	2557405.00	0.00	2557405.00	2557405.00
									TOTAL(MH)				0.00	0.00	2557405.00	0.00	2557405.00	2557405.00
									TOTAL(V/C)				0.00	0.00	2611618.00	0.00	2611618.00	2611618.00
									TOTAL(P/N)				0.00	0.00	2611618.00	0.00	2611618.00	2611618.00
									TOTAL(REC)				0.00	0.00	2611618.00	0.00	2611618.00	2611618.00
									TOTAL(MH)				0.00	0.00	2611618.00	0.00	2611618.00	2611618.00
									TOTAL(V/C)				0.00	0.00	8054717.00	0.00	8054717.00	8054717.00
									TOTAL(P/N)				0.00	0.00	8054717.00	0.00	8054717.00	8054717.00
									TOTAL(REC)				0.00	0.00	8054717.00	0.00	8054717.00	8054717.00
									TOTAL(MH)				0.00	0.00	8054717.00	0.00	8054717.00	8054717.00
O54	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-062:Dy			0.00	0.00	2321324.00	0.00	2321324.00	2321324.00
								4191	tation of		Conservator							
									degraded		Of Forests,							
									Forest		(Wild							
											Life),							
											Aurangabad							
											TOTAL(SMH)		0.00	0.00	2321324.00	0.00	2321324.00	2321324.00
									TOTAL(V/C)				0.00	0.00	6923774.00	0.00	6923774.00	6923774.00
									TOTAL(P/N)				0.00	0.00	6923774.00	0.00	6923774.00	6923774.00
									TOTAL(REC)				0.00	0.00	6923774.00	0.00	6923774.00	6923774.00
									TOTAL(MH)				0.00	0.00	6923774.00	0.00	6923774.00	6923774.00
									TOTAL(V/C)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00
									TOTAL(P/N)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00
									TOTAL(REC)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00
									TOTAL(MH)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00
									TOTAL(V/C)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00
									TOTAL(P/N)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00
									TOTAL(REC)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00
									TOTAL(MH)				0.00	1931171.00	3553007.00	0.00	5484178.00	5484178.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O54	2406	N	Plan	V	01	101	2406	Works for protection of forest	21	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	0.00	993193.00	0.00	993193.00	993193.00
												TOTAL(SMH)	0.00	0.00	993193.00	0.00	993193.00	993193.00
						02	110	2406	Nature Conservation and Wild Life Management	02	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	147200.00	417541.00	0.00	564741.00	564741.00
												TOTAL(SMH)	0.00	147200.00	417541.00	0.00	564741.00	564741.00
						02	110	2406	Nature Conservation and Wild Life Management	21	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	523536.00	1657282.00	0.00	2180818.00	2180818.00
												TOTAL(SMH)	0.00	523536.00	1657282.00	0.00	2180818.00	2180818.00
									TOTAL(V/C)				0.00	2601907.00	15866121.00	0.00	18468028.00	18468028.00
									TOTAL(P/N)				0.00	2601907.00	15866121.00	0.00	18468028.00	18468028.00
									TOTAL(REC)				0.00	2601907.00	15866121.00	0.00	18468028.00	18468028.00
									TOTAL(MH)				0.00	2601907.00	15866121.00	0.00	18468028.00	18468028.00
O55	4406	N	Plan	V		01	070	4406	Soil and Water Conservation Works in Forests	02	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	5136413.00	768329.00	0.00	5904742.00	5904742.00
												TOTAL(SMH)	0.00	5136413.00	768329.00	0.00	5904742.00	5904742.00
						01	070	4406	Soil and Water Conservation Works in Forests	21	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	0.00	3442712.00	0.00	3442712.00	3442712.00
												TOTAL(SMH)	0.00	0.00	3442712.00	0.00	3442712.00	3442712.00
									TOTAL(V/C)				0.00	5136413.00	4211041.00	0.00	9347454.00	9347454.00
									TOTAL(P/N)				0.00	5136413.00	4211041.00	0.00	9347454.00	9347454.00
									TOTAL(REC)				0.00	5136413.00	4211041.00	0.00	9347454.00	9347454.00
									TOTAL(MH)				0.00	5136413.00	4211041.00	0.00	9347454.00	9347454.00
O58	2406	N	Plan	V		01	101	2406	Reafforestation of degraded Forest	21	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	0.00	449985.00	0.00	449985.00	449985.00
												TOTAL(SMH)	0.00	0.00	449985.00	0.00	449985.00	449985.00
						01	101	2406	Works for protection of forests	02	FRD-062:Dy	Conservator Of Forests, (Wild Life), Aurangabad	0.00	0.00	698820.00	0.00	698820.00	698820.00

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QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O58	2406	N	Plan	V	01	101	2406	Works for 02	TOTAL(SMH)			0.00	0.00	698820.00	0.00	698820.00	698820.00
								8284	protectio									
									n of									
									forests									
									TOTAL(V/C)				0.00	0.00	1148805.00	0.00	1148805.00	1148805.00
									TOTAL(P/N)				0.00	0.00	1148805.00	0.00	1148805.00	1148805.00
									TOTAL(REC)				0.00	0.00	1148805.00	0.00	1148805.00	1148805.00
									TOTAL(MH)				0.00	0.00	1148805.00	0.00	1148805.00	1148805.00
ZD04	3452	N	Plan	V	01	101	3452	Grants	31	FRD-062:Dy			893797.00	0.00	0.00	0.00	0.00	893797.00
							1958	for basic		Conservator								
								facilitie		Of Forests,								
								s for		(Wild								
								tourism		Life),								
								developme		Aurangabad								
								nt at		TOTAL(SMH)			893797.00	0.00	0.00	0.00	0.00	893797.00
								various										
								place										
								TOTAL(V/C)					893797.00	0.00	0.00	0.00	0.00	893797.00
								TOTAL(P/N)					893797.00	0.00	0.00	0.00	0.00	893797.00
								TOTAL(REC)					893797.00	0.00	0.00	0.00	0.00	893797.00
								TOTAL(MH)					893797.00	0.00	0.00	0.00	0.00	893797.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-071:Dy. C. F Solapur		27000.00	0.00	0.00	0.00	0.00	27000.00
								0042					50000.00	0.00	0.00	0.00	0.00	50000.00
													77000.00	0.00	0.00	0.00	0.00	77000.00
						01	001	2406	Territori al Conservat ors	13	FRD-072:Dy. C. F Junnar		97168.00	0.00	0.00	0.00	0.00	97168.00
								0042					8000.00	50000.00	0.00	0.00	50000.00	58000.00
													322385.00	99350.00	0.00	0.00	99350.00	421735.00
													427553.00	149350.00	0.00	0.00	149350.00	576903.00
						01	001	2406	Territori al Conservat ors	17	FRD-075:C.C.F.(Territorial) Pune		34093.00	0.00	0.00	0.00	0.00	34093.00
								0042					34093.00	0.00	0.00	0.00	0.00	34093.00
						01	001	2406	Forest Statistic s	13	FRD-071:Dy. C. F Solapur		34135.00	865.00	0.00	0.00	865.00	35000.00
													34135.00	865.00	0.00	0.00	865.00	35000.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-075:C.C.F.(Territorial) Pune		45104.00	0.00	0.00	0.00	0.00	45104.00
													45104.00	0.00	0.00	0.00	0.00	45104.00
						01	101	2406	Administr ation and Protectio n	06	FRD-071:Dy. C. F Solapur		50000.00	0.00	0.00	0.00	0.00	50000.00
								0096					50000.00	0.00	0.00	0.00	0.00	50000.00
													148000.00	0.00	0.00	0.00	0.00	148000.00
													0.00	15969.00	84031.00	0.00	100000.00	100000.00
													248000.00	15969.00	84031.00	0.00	100000.00	348000.00
						01	101	2406	Administr ation and Protectio n	13	FRD-074:Dy. C. F Pune		1325277.00	350000.00	1723.00	0.00	351723.00	1677000.00
								0096					457270.00	0.00	107250.00	0.00	107250.00	564520.00
													1782547.00	350000.00	108973.00	0.00	458973.00	2241520.00
						01	101	2406	Administr ation and Protectio n	28	FRD-071:Dy. C. F Solapur		8000.00	0.00	0.00	0.00	0.00	8000.00
								0096					98700.00	0.00	0.00	0.00	0.00	98700.00
													106700.00	0.00	0.00	0.00	0.00	106700.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non	V	01	101	2406	Fire and 0131 Forest Protectio n	06	TOTAL(SMH)		15000.00	0.00	0.00	0.00	0.00	15000.00
				Plan														
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-074:Dy. C. F Pune FRD- 075:C.C.F.(Territorial) Pune TOTAL(SMH)		398000.00	0.00	0.00	0.00	0.00	398000.00
													0.00	99070.00	227724.00	0.00	326794.00	326794.00
													398000.00	99070.00	227724.00	0.00	326794.00	724794.00
						01	101	2406	Fire and 0131 Forest Protectio n	24	FRD-071:Dy. C. F Solapur TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
						01	102	2406	Afforesat 0238 ion and Soil Moisture conservat ion	06	FRD-074:Dy. C. F Pune TOTAL(SMH)		21732.00	0.00	0.00	0.00	0.00	21732.00
													21732.00	0.00	0.00	0.00	0.00	21732.00
						01	102	2406	Afforesat 0238 ion and Soil Moisture conservat ion	17	FRD- 075:C.C.F.(Territorial) Pune TOTAL(SMH)		5000.00	0.00	0.00	0.00	0.00	5000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
						01	102	2406	Forest 0256	02	FRD-074:Dy. C. F Pune TOTAL(SMH)		0.00	0.00	761118.00	0.00	761118.00	761118.00
													0.00	0.00	761118.00	0.00	761118.00	761118.00
						01	102	2406	Forest 0256	06	FRD- 075:C.C.F.(Territorial) Pune TOTAL(SMH)		50000.00	0.00	0.00	0.00	0.00	50000.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
						01	102	2406	Forest 0256	24	FRD-071:Dy. C. F Solapur TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
						01	102	2406	Plantatio 0265 pn of general utility timber	13	FRD-071:Dy. C. F Solapur TOTAL(SMH)		19877.00	0.00	123.00	0.00	123.00	20000.00
													19877.00	0.00	123.00	0.00	123.00	20000.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD-071:Dy. C. F Solapur FRD- 075:C.C.F.(Territorial) Pune TOTAL(SMH)		45000.00	0.00	0.00	0.00	0.00	45000.00
													55000.00	0.00	0.00	0.00	0.00	55000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti	13	FRD-071:Dy. C. F Solapur FRD-072:Dy. C. F		50364.00	0.00	636.00	0.00	636.00	51000.00
													199017.00	0.00	0.00	0.00	0.00	199017.00

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non	V	01	105	2406	Exploitat	13	Junnar							
				Plan				0472	ion by		FRD-074:Dy.		955258.00	0.00	0.00	0.00	0.00	955258.00
									Government		C. F Pune							
									t		FRD-		734017.00	0.00	0.00	0.00	0.00	734017.00
									Agency(Ti		075:C.C.F.(
									mber)		Territorial							
											) Pune							
											TOTAL(SMH)		1938656.00	0.00	636.00	0.00	636.00	1939292.00
						01	105	2406	Exploitat	24	FRD-071:Dy.		125000.00	0.00	0.00	0.00	0.00	125000.00
								0472	ion by		C. F							
									Government		Solapur							
									t		FRD-072:Dy.		200000.00	0.00	0.00	0.00	0.00	200000.00
									Agency(Ti		C. F							
									mber)		Junnar							
											FRD-074:Dy.		271500.00	28500.00	0.00	0.00	28500.00	300000.00
											C. F Pune							
											TOTAL(SMH)		596500.00	28500.00	0.00	0.00	28500.00	625000.00
						01	105	2406	Exploitat	51	FRD-074:Dy.		60000.00	0.00	0.00	0.00	0.00	60000.00
								0472	ion by		C. F Pune							
									Government		FRD-		29648.00	0.00	0.00	0.00	0.00	29648.00
									t		075:C.C.F.(
									Agency(Ti		Territorial							
									mber)		) Pune							
											TOTAL(SMH)		89648.00	0.00	0.00	0.00	0.00	89648.00
						01	105	2406	Exploitat	13	FRD-071:Dy.		50000.00	0.00	0.00	0.00	0.00	50000.00
								0499	ion by		C. F							
									Government		Solapur							
									t Agency		TOTAL(SMH)		50000.00	0.00	0.00	0.00	0.00	50000.00
									(Bamboos)									
						01	105	2406	Exploitat	13	FRD-071:Dy.		0.00	12000.00	0.00	0.00	12000.00	12000.00
								0561	ion by		C. F							
									Consumers		Solapur							
									and		TOTAL(SMH)		0.00	12000.00	0.00	0.00	12000.00	12000.00
									Purchaser									
									s									
									Supervisi									
									on									
						01	800	2406	Forests	06	FRD-071:Dy.		10000.00	0.00	0.00	0.00	0.00	10000.00
								0659	Parks		C. F							
											Solapur							
											FRD-072:Dy.		40000.00	0.00	0.00	0.00	0.00	40000.00
											C. F							
											Junnar							
											TOTAL(SMH)		50000.00	0.00	0.00	0.00	0.00	50000.00
						01	800	2406	Forests	13	FRD-071:Dy.		20000.00	0.00	0.00	0.00	0.00	20000.00
								0659	Parks		C. F							
											Solapur							
											TOTAL(SMH)		20000.00	0.00	0.00	0.00	0.00	20000.00
						02	110	2406	Nature	17	FRD-071:Dy.		10000.00	0.00	0.00	0.00	0.00	10000.00
								0766	Conservat		C. F							
									ion and		Solapur							
									Preservat		FRD-072:Dy.		10000.00	0.00	0.00	0.00	0.00	10000.00
									ion of		C. F							
									Wild Life		Junnar							
											FRD-074:Dy.		26000.00	0.00	0.00	0.00	0.00	26000.00
											C. F Pune							
											FRD-		9678.00	0.00	0.00	0.00	0.00	9678.00
											075:C.C.F.(
											Territorial							

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QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O26	2406	N	Plan	V	01	101	2406	Reaffores 2938 tation of degraded Forest	21	FRD-072:Dy. C. F Junnar	FRD-072:Dy. C. F Pune	0.00	2066294.00	0.00	0.00	2066294.00	2066294.00
													992000.00	0.00	0.00	0.00	0.00	992000.00
													992000.00	2066294.00	0.00	0.00	2066294.00	3058294.00
						01	101	2406	Village 5795 Eco- developme nt and Tribal Developme nt	02	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	2726427.00	3626889.00	0.00	6353316.00	6353316.00
													0.00	0.00	1933600.00	0.00	1933600.00	1933600.00
													0.00	2726427.00	5560489.00	0.00	8286916.00	8286916.00
						01	101	2406	Village 5795 Eco- developme nt and Tribal Developme nt	21	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	155911.00	148288.00	0.00	304199.00	304199.00
													0.00	0.00	462496.00	0.00	462496.00	462496.00
													0.00	155911.00	610784.00	0.00	766695.00	766695.00
						01	101	2406	Joint 7412 Forest Managemen t	02	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	2726459.00	0.00	0.00	2726459.00	2726459.00
													0.00	0.00	8477076.00	0.00	8477076.00	8477076.00
													0.00	2726459.00	8477076.00	0.00	11203535.00	11203535.00
						01	101	2406	Joint 7412 Forest Managemen t	21	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	681613.00	0.00	0.00	681613.00	681613.00
													0.00	0.00	2119270.00	0.00	2119270.00	2119270.00
													0.00	681613.00	2119270.00	0.00	2800883.00	2800883.00
						01	102	2406	Central 8079 Nurseries	02	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	9267379.00	10835668.00	0.00	20103047.00	20103047.00
													0.00	23964453.00	12522442.00	0.00	36486895.00	36486895.00
													0.00	33231832.00	23358110.00	0.00	56589942.00	56589942.00
						01	102	2406	Central 8079 Nurseries	21	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	2699248.00	1910798.00	0.00	4610046.00	4610046.00
													0.00	4708517.00	2105906.00	0.00	6814423.00	6814423.00
													0.00	7407765.00	4016704.00	0.00	11424469.00	11424469.00
						01	800	2406	Developme 2992 nt in Forest Tourism / Eco- Tourism	02	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	3001246.00	946790.00	0.00	3948036.00	3948036.00
													3920000.00	22624350.00	4469077.00	0.00	27093427.00	31013427.00
													3920000.00	25625596.00	5415867.00	0.00	31041463.00	34961463.00
						01	800	2406	Developme 2992 nt in Forest Tourism / Eco- Tourism	21	FRD-072:Dy. C. F Junnar	FRD-074:Dy. C. F Pune	0.00	0.00	843770.00	0.00	843770.00	843770.00
													980000.00	7180637.00	1950493.00	0.00	9131130.00	10111130.00
													980000.00	7180637.00	2794263.00	0.00	9974900.00	10954900.00
									TOTAL(V/C)				9858000.00	90067720.00	52352563.00	0.00	142420283.00	152278283.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O26	2406	N	Plan					TOTAL(P/N)				9858000.00	90067720.00	52352563.00	0.00	142420283.00	152278283.00
									TOTAL(REC)				9858000.00	90067720.00	52352563.00	0.00	142420283.00	152278283.00
									TOTAL(MH)				9858000.00	90067720.00	52352563.00	0.00	142420283.00	152278283.00
		3451	N	Plan	V	00	101	3451	Innovativ e Scheme	31	FRD-074:Dy. C. F Pune		0.00	0.00	7241834.00	0.00	7241834.00	7241834.00
									TOTAL(SMH)				0.00	0.00	7241834.00	0.00	7241834.00	7241834.00
									TOTAL(V/C)				0.00	0.00	7241834.00	0.00	7241834.00	7241834.00
									TOTAL(P/N)				0.00	0.00	7241834.00	0.00	7241834.00	7241834.00
									TOTAL(REC)				0.00	0.00	7241834.00	0.00	7241834.00	7241834.00
									TOTAL(MH)				0.00	0.00	7241834.00	0.00	7241834.00	7241834.00
O27	4406	N	Plan	V	01	070	4406	Forest 1122 Roads and Bridges	02	FRD-072:Dy. C. F Junnar			0.00	0.00	1415349.00	0.00	1415349.00	1415349.00
									FRD-074:Dy. C. F Pune				0.00	2412663.00	10475937.00	0.00	12888600.00	12888600.00
									TOTAL(SMH)				0.00	2412663.00	11891286.00	0.00	14303949.00	14303949.00
					01	070	4406	Forest 1122 Roads and Bridges	21	FRD-072:Dy. C. F Junnar			0.00	0.00	301337.00	0.00	301337.00	301337.00
									FRD-074:Dy. C. F Pune				0.00	0.00	1268127.00	0.00	1268127.00	1268127.00
									TOTAL(SMH)				0.00	0.00	1569464.00	0.00	1569464.00	1569464.00
					01	070	4406	Soil and 3188 Water Conservat ion Works in Forests	02	FRD-072:Dy. C. F Junnar			0.00	20732858.00	39290984.00	0.00	60023842.00	60023842.00
									FRD-074:Dy. C. F Pune				18464056.00	42358255.00	128954926.00	0.00	171313181.00	189777237.00
									TOTAL(SMH)				18464056.00	63091113.00	168245910.00	0.00	231337023.00	249801079.00
					01	070	4406	Soil and 3188 Water Conservat ion Works in Forests	21	FRD-072:Dy. C. F Junnar			0.00	4528865.00	2610235.00	0.00	7139100.00	7139100.00
									FRD-074:Dy. C. F Pune				4112488.00	8938590.00	29272530.00	0.00	38211120.00	42323608.00
									TOTAL(SMH)				4112488.00	13467455.00	31882765.00	0.00	45350220.00	49462708.00
					01	070	4406	Buildings 3902 In Forest (Scheme)	53	FRD-072:Dy. C. F Junnar			0.00	0.00	7627800.00	0.00	7627800.00	7627800.00
									FRD-074:Dy. C. F Pune				0.00	14372547.00	15951588.00	0.00	30324135.00	30324135.00
									TOTAL(SMH)				0.00	14372547.00	23579388.00	0.00	37951935.00	37951935.00
									TOTAL(V/C)				22576544.00	93343778.00	237168813.00	0.00	330512591.00	353089135.00
									TOTAL(P/N)				22576544.00	93343778.00	237168813.00	0.00	330512591.00	353089135.00
									TOTAL(REC)				22576544.00	93343778.00	237168813.00	0.00	330512591.00	353089135.00
									TOTAL(MH)				22576544.00	93343778.00	237168813.00	0.00	330512591.00	353089135.00
O32	2406	N	Plan	V	01	101	2406	Reaffores 3201 tation of degraded Forest	02	FRD-071:Dy. C. F Solapur			38376885.00	1410645.00	1563236.00	0.00	2973881.00	41350766.00
									TOTAL(SMH)				38376885.00	1410645.00	1563236.00	0.00	2973881.00	41350766.00
					01	101	2406	Reaffores 3201 tation of degraded Forest	21	FRD-071:Dy. C. F Solapur			737965.00	5579293.00	1582108.00	0.00	7161401.00	7899366.00
									TOTAL(SMH)				737965.00	5579293.00	1582108.00	0.00	7161401.00	7899366.00
					01	101	2406	Joint 7475 Forest	02	FRD-071:Dy. C. F			0.00	5000000.00	0.00	0.00	5000000.00	5000000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O32	2406	N	Plan	V	01	101	2406	Joint Forest Management	02	Solapur	TOTAL(SMH)	0.00	5000000.00	0.00	0.00	5000000.00	5000000.00
						01	101	2406	Joint Forest Management	21	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	0.00	2000000.00	0.00	0.00	2000000.00	2000000.00
						01	101	2406	Works for protection of forest	02	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	0.00	4510783.00	200000.00	0.00	4710783.00	4710783.00
						01	101	2406	Works for protection of forest	21	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	0.00	1799949.00	0.00	0.00	1799949.00	1799949.00
						01	102	2406	Central Nurseries	02	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	0.00	3219933.00	1469951.00	0.00	4689884.00	4689884.00
						02	110	2406	Compensation to farmers for Damages caused by Wildlife	33	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	104000.00	280250.00	0.00	0.00	280250.00	384250.00
						02	110	2406	Wildlife and nature conservation scheme	02	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	0.00	0.00	635664.00	0.00	635664.00	635664.00
TOTAL(V/C)													39218850.00	23800853.00	5450959.00	0.00	29251812.00	68470662.00
TOTAL(P/N)													39218850.00	23800853.00	5450959.00	0.00	29251812.00	68470662.00
TOTAL(REC)													39218850.00	23800853.00	5450959.00	0.00	29251812.00	68470662.00
TOTAL(MH)													39218850.00	23800853.00	5450959.00	0.00	29251812.00	68470662.00
O33	4406	N	Plan	V	01	070	4406	3007	Developme nt in Forest Tourism/ Eco Tourism	02	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	2015896.00	596932.00	352820.00	0.00	949752.00	2965648.00
					01	070	4406	3947	Buildings in Forest (Scheme)	53	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	0.00	1447389.00	140284.00	0.00	1587673.00	1587673.00
					01	101	4406	1309	Afforestation for Soil Conservation	02	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	11201636.00	6624768.00	17324458.00	0.00	23949226.00	35150862.00
					01	101	4406	1309	Afforestation for Soil Conservation	21	FRD-071:Dy. C. F Solapur	TOTAL(SMH)	1599329.00	9966502.00	442217.00	0.00	10408719.00	12008048.00
												TOTAL(SMH)	1599329.00	9966502.00	442217.00	0.00	10408719.00	12008048.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	O33	4406	N	Plan	V				TOTAL(V/C)				14816861.00	18635591.00	18259779.00	0.00	36895370.00	51712231.00
									TOTAL(P/N)				14816861.00	18635591.00	18259779.00	0.00	36895370.00	51712231.00
									TOTAL(REC)				14816861.00	18635591.00	18259779.00	0.00	36895370.00	51712231.00
									TOTAL(MH)				14816861.00	18635591.00	18259779.00	0.00	36895370.00	51712231.00
T09	2225	N	Plan	V	02	796	2225	District	02	FRD-072:Dy.			3672564.00	209302.00	335355.00	0.00	544657.00	4217221.00
								E113 Pune		C. F								
										Junnar								
										TOTAL(SMH)			3672564.00	209302.00	335355.00	0.00	544657.00	4217221.00
									02	796	2225	District	21	FRD-072:Dy.				
								E113 Pune		C. F			927400.00	0.00	44000.00	0.00	44000.00	971400.00
										Junnar								
										TOTAL(SMH)			927400.00	0.00	44000.00	0.00	44000.00	971400.00
										TOTAL(V/C)			4599964.00	209302.00	379355.00	0.00	588657.00	5188621.00
										TOTAL(P/N)			4599964.00	209302.00	379355.00	0.00	588657.00	5188621.00
										TOTAL(REC)			4599964.00	209302.00	379355.00	0.00	588657.00	5188621.00
										TOTAL(MH)			4599964.00	209302.00	379355.00	0.00	588657.00	5188621.00
T10	4225	N	Plan	V	02	796	4225	District	02	FRD-072:Dy.			394268.00	53185.00	99046.00	0.00	152231.00	546499.00
								1261 Pune		C. F								
										Junnar								
										TOTAL(SMH)			394268.00	53185.00	99046.00	0.00	152231.00	546499.00
									02	796	4225	District	21	FRD-072:Dy.				
								1261 Pune		C. F			28000.00	0.00	37424.00	0.00	37424.00	65424.00
										Junnar								
										TOTAL(SMH)			28000.00	0.00	37424.00	0.00	37424.00	65424.00
									02	796	4225	District	53	FRD-072:Dy.				
								1261 Pune		C. F			2264070.00	4403998.00	790059.00	0.00	5194057.00	7458127.00
										Junnar								
										TOTAL(SMH)			2264070.00	4403998.00	790059.00	0.00	5194057.00	7458127.00
										TOTAL(V/C)			2686338.00	4457183.00	926529.00	0.00	5383712.00	8070050.00
										TOTAL(P/N)			2686338.00	4457183.00	926529.00	0.00	5383712.00	8070050.00
										TOTAL(REC)			2686338.00	4457183.00	926529.00	0.00	5383712.00	8070050.00
										TOTAL(MH)			2686338.00	4457183.00	926529.00	0.00	5383712.00	8070050.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	001	2406	Territorial Conservat	06	FRD-081:Dy. C. F Kolhapur.	FRD-086:C.C.F.(Territorial),Kolhapur	33990.00	7040.00	4420.00	0.00	11460.00	45450.00
								0042	ors		FRD-		10365.00	0.00	0.00	0.00	0.00	10365.00
									TOTAL(SMH)				44355.00	7040.00	4420.00	0.00	11460.00	55815.00
						01	001	2406	Territorial Conservat	13	FRD-081:Dy. C. F Kolhapur.		152000.00	0.00	0.00	0.00	0.00	152000.00
								0042	ors		FRD-		281024.00	0.00	0.00	0.00	0.00	281024.00
									TOTAL(SMH)				433024.00	0.00	0.00	0.00	0.00	433024.00
						01	001	2406	Territorial Conservat	24	FRD-081:Dy. C. F Kolhapur.		20000.00	0.00	0.00	0.00	0.00	20000.00
								0042	ors		TOTAL(SMH)		20000.00	0.00	0.00	0.00	0.00	20000.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-081:Dy. C. F Kolhapur.		0.00	0.00	623377.00	0.00	623377.00	623377.00
								0078			TOTAL(SMH)		0.00	0.00	623377.00	0.00	623377.00	623377.00
						01	070	2406	Repairs to Buildings	06	FRD-081:Dy. C. F Kolhapur.		11944.00	1056.00	0.00	0.00	1056.00	13000.00
								0087			TOTAL(SMH)		11944.00	1056.00	0.00	0.00	1056.00	13000.00
						01	070	2406	Repairs to Buildings	27	FRD-081:Dy. C. F Kolhapur.		0.00	1832374.00	1897509.00	0.00	3729883.00	3729883.00
								0087			TOTAL(SMH)		0.00	1832374.00	1897509.00	0.00	3729883.00	3729883.00
						01	101	2406	Administration and Protection	06	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		70000.00	40000.00	0.00	0.00	40000.00	110000.00
								0096			FRD-		85000.00	30500.00	9500.00	0.00	40000.00	125000.00
											084:D.F.O,C hiplun Distt. Ratnagiri.		0.00	20000.00	0.00	0.00	20000.00	20000.00
											FRD-		155000.00	90500.00	9500.00	0.00	100000.00	255000.00
						01	101	2406	Administration and Protection	13	FRD-081:Dy. C. F Kolhapur.		170000.00	100000.00	212126.00	0.00	312126.00	482126.00
								0096			FRD-082:Dy. C. F Satara..		227000.00	0.00	0.00	0.00	0.00	227000.00
											FRD-083:Dy. C. F Sawantwadi. Dist. Sindhurg		280000.00	35000.00	0.00	0.00	35000.00	315000.00
											FRD-		250000.00	0.00	0.00	0.00	0.00	250000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	02	Ratnagiri.	FRD-085:D.F.O, Sangli	2657295.00	0.00	0.00	0.00	0.00	2657295.00
									TOTAL(SMH)				8604295.00	0.00	0.00	0.00	0.00	8604295.00
						01	101	2406	Fire and Forest Protection	13	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	550000.00	0.00	0.00	0.00	0.00	550000.00
									TOTAL(SMH)				258184.00	28000.00	9000.00	0.00	37000.00	295184.00
									FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg				200000.00	0.00	100000.00	0.00	100000.00	300000.00
									FRD-084:D.F.O,C hiplun Distt. Ratnagiri.				0.00	50000.00	100000.00	0.00	150000.00	150000.00
									TOTAL(SMH)				0.00	0.00	100000.00	0.00	100000.00	100000.00
									TOTAL(SMH)				1008184.00	78000.00	309000.00	0.00	387000.00	1395184.00
						01	101	2406	Fire and Forest Protection	17	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	FRD-085:D.F.O, Sangli	2000.00	0.00	0.00	0.00	0.00	2000.00
									TOTAL(SMH)				0.00	0.00	15000.00	0.00	15000.00	15000.00
									TOTAL(SMH)				2000.00	0.00	15000.00	0.00	15000.00	17000.00
						01	101	2406	Fire and Forest Protection	24	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	10000.00
						01	102	2406	Afforestation and Soil Moisture conservation	06	FRD-081:Dy. C. F Kolhapur.	TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00
									TOTAL(SMH)				50000.00	0.00	0.00	0.00	0.00	50000.00
						01	102	2406	Afforestation and Soil Moisture conservation	13	FRD-081:Dy. C. F Kolhapur.	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
									TOTAL(SMH)				20000.00	0.00	0.00	0.00	0.00	20000.00
						01	102	2406	Forest	02	FRD-085:D.F.O, Sangli	TOTAL(SMH)	1323243.00	0.00	281660.00	0.00	281660.00	1604903.00
									TOTAL(SMH)				1323243.00	0.00	281660.00	0.00	281660.00	1604903.00
						01	102	2406	Forest	06	FRD-082:Dy. C. F Satara..		50000.00	0.00	0.00	0.00	0.00	50000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	102	2406	Forest 0256	06	TOTAL(SMH)		50000.00	0.00	0.00	0.00	0.00	50000.00
						01	102	2406	Forest 0256	13	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	0.00	0.00	90207.00	0.00	90207.00	90207.00
						01	102	2406	Forest 0256	24	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitat 0452	13	FRD-081:Dy. C. F		50000.00	0.00	0.00	0.00	0.00	50000.00
									ion by Governmen t Agency(Te ndu)		Kolhapur. FRD-086:C.C.F.(Territorial),Kolhapur	TOTAL(SMH)	244535.00	60062.00	17356.00	0.00	77418.00	321953.00
												TOTAL(SMH)	294535.00	60062.00	17356.00	0.00	77418.00	371953.00
						01	105	2406	Exploitat 0472	02	FRD-081:Dy. C. F		1007617.00	356268.00	43844.00	0.00	400112.00	1407729.00
									ion by Governmen t Agency(Ti mber)		Kolhapur. TOTAL(SMH)		1007617.00	356268.00	43844.00	0.00	400112.00	1407729.00
						01	105	2406	Exploitat 0472	13	FRD-081:Dy. C. F		301000.00	0.00	136630.00	0.00	136630.00	437630.00
									ion by Governmen t Agency(Ti mber)		Kolhapur. FRD-082:Dy. C. F Satara..		150000.00	0.00	0.00	0.00	0.00	150000.00
											FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg		200000.00	0.00	0.00	0.00	0.00	200000.00
											FRD-084:D.F.O,C hiplun Distt. Ratnagiri.		100000.00	71500.00	0.00	0.00	71500.00	171500.00
											FRD-085:D.F.O, Sangli		134839.00	161.00	0.00	0.00	161.00	135000.00
											FRD-086:C.C.F.(Territorial),Kolhapur		48861.00	0.00	0.00	0.00	0.00	48861.00
											TOTAL(SMH)		934700.00	71661.00	136630.00	0.00	208291.00	1142991.00
						01	105	2406	Exploitat 0472	14	FRD-082:Dy. C. F		347530.00	0.00	0.00	0.00	0.00	347530.00
									ion by Governmen t Agency(Ti mber)		Satara.. FRD-083:Dy. C. F		78063.00	0.00	0.00	0.00	0.00	78063.00
											Sawantwadi. Dist. Sindhudurg		16281.00	11264.00	0.00	0.00	11264.00	27545.00
											FRD-085:D.F.O, Sangli							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	14	TOTAL(SMH)		441874.00	11264.00	0.00	0.00	11264.00	453138.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-081:Dy. C. F Kolhapur.		178100.00	0.00	0.00	0.00	0.00	178100.00
													135000.00	0.00	0.00	0.00	0.00	135000.00
													85000.00	100000.00	0.00	0.00	100000.00	185000.00
													40000.00	0.00	0.00	0.00	0.00	40000.00
													115000.00	0.00	0.00	0.00	0.00	115000.00
													69907.00	0.00	0.00	0.00	0.00	69907.00
													623007.00	100000.00	0.00	0.00	100000.00	723007.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-086:C.C.F.(Territorial),Kolhapur		21406.00	0.00	0.00	0.00	0.00	21406.00
													21406.00	0.00	0.00	0.00	0.00	21406.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-081:Dy. C. F Kolhapur.		100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	800	2406	Rent of leased Forest and Payment to Shareholders in Forest managed by Government	14	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.		50000.00	0.00	27000.00	0.00	27000.00	77000.00
													50000.00	0.00	27000.00	0.00	27000.00	77000.00
						01	800	2406	Forests Parks	02	FRD-081:Dy. C. F Kolhapur.		1337180.00	302978.00	0.00	0.00	302978.00	1640158.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	02	FRD-082:Dy.	C. F Satara..	2100000.00	0.00	0.00	0.00	0.00	2100000.00
												TOTAL(SMH)	3437180.00	302978.00	0.00	0.00	302978.00	3740158.00
						01	800	2406	Forests Parks	06	FRD-081:Dy.	C. F Kolhapur.	50000.00	28624.00	11346.00	0.00	39970.00	89970.00
												FRD-082:Dy.	0.00	0.00	40000.00	0.00	40000.00	40000.00
												C. F Satara..						
												FRD-085:D.F.O, Sangli	0.00	20000.00	0.00	0.00	20000.00	20000.00
												TOTAL(SMH)	50000.00	48624.00	51346.00	0.00	99970.00	149970.00
						01	800	2406	Forests Parks	13	FRD-081:Dy.	C. F Kolhapur.	192000.00	8300.00	0.00	0.00	8300.00	200300.00
												FRD-085:D.F.O, Sangli	92820.00	68180.00	0.00	0.00	68180.00	161000.00
												FRD-086:C.C.F.(Territorial),Kolhapur	22878.00	0.00	0.00	0.00	0.00	22878.00
												TOTAL(SMH)	307698.00	76480.00	0.00	0.00	76480.00	384178.00
						01	800	2406	Forests Parks	17	FRD-081:Dy.	C. F Kolhapur.	10000.00	0.00	0.00	0.00	0.00	10000.00
												FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	6000.00	0.00	0.00	0.00	0.00	6000.00
												FRD-085:D.F.O, Sangli	10000.00	0.00	0.00	0.00	0.00	10000.00
												TOTAL(SMH)	26000.00	0.00	0.00	0.00	0.00	26000.00
						01	800	2406	Forests Parks	24	FRD-081:Dy.	C. F Kolhapur.	6900.00	0.00	0.00	0.00	0.00	6900.00
												FRD-086:C.C.F.(Territorial),Kolhapur	6500.00	0.00	0.00	0.00	0.00	6500.00
												TOTAL(SMH)	13400.00	0.00	0.00	0.00	0.00	13400.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	02	FRD-081:Dy.	C. F Kolhapur.	3386772.00	1113228.00	0.00	0.00	1113228.00	4500000.00
												FRD-083:Dy.	464124.00	0.00	0.00	0.00	0.00	464124.00
												C. F Sawantwadi. Dist. Sindhudurg						
												TOTAL(SMH)	3850896.00	1113228.00	0.00	0.00	1113228.00	4964124.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-082:Dy.	C. F Satara..	0.00	0.00	2000.00	0.00	2000.00	2000.00
												FRD-083:Dy.	17000.00	0.00	0.00	0.00	0.00	17000.00
												C. F						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06		Sawantwadi. Dist. Sindhudurg	20000.00	0.00	0.00	0.00	0.00	20000.00
								0766	Conservation and Preservation of Wild Life			FRD-085:D.F.O, Sangli	37000.00	0.00	2000.00	0.00	2000.00	39000.00
									TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	10000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17		FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	2000.00	0.00	0.00	0.00	0.00	2000.00
								0766	Conservation and Preservation of Wild Life			FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	12000.00	0.00	0.00	0.00	0.00	12000.00
									TOTAL(SMH)				218536.00	0.00	0.00	0.00	0.00	218536.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	19		FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	218536.00	0.00	0.00	0.00	0.00	218536.00
								0766	Conservation and Preservation of Wild Life			FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	691369.00	0.00	0.00	0.00	0.00	691369.00
									TOTAL(SMH)				39292802.00	2123951.00	3546252.00	0.00	5670203.00	44963005.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50		FRD-081:Dy. C. F Kolhapur.	19388361.00	4096684.00	4453583.00	0.00	8550267.00	27938628.00
								2366	Compensation for the Losses due to Wild Animals Attack			FRD-082:Dy. C. F Satara..	16591712.00	2408460.00	3682065.00	0.00	6090525.00	22682237.00
									FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg			FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	6732381.00	2975804.00	730605.00	0.00	3706409.00	10438790.00
									FRD-085:D.F.O, Sangli			FRD-	6788814.00	1067264.00	348042.00	0.00	1415306.00	8204120.00
									TOTAL(SMH)				88794070.00	12672163.00	12760547.00	0.00	25432710.00	114226780.00
									TOTAL(V/C)				118967735.00	17551183.00	17429227.00	0.00	34980410.00	153948145.00
									TOTAL(P/N)				118967735.00	17551183.00	17429227.00	0.00	34980410.00	153948145.00
						Plan V	01	101	2406	28		FRD-081:Dy. C. F Kolhapur.	197630.00	0.00	0.00	0.00	0.00	197630.00
								8669	Computerization of Forest Department			FRD-082:Dy. C. F Satara..	324600.00	0.00	0.00	0.00	0.00	324600.00
									FRD-				12497.00	0.00	24994.00	0.00	24994.00	37491.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Plan	V	01	101	2406	Computeri zation of Forest Department	28	085:D.F.O, Sangli	TOTAL(SMH)	534727.00	0.00	24994.00	0.00	24994.00	559721.00
						01	101	2406	Computeri zation of Forest Department	50	FRD-081:Dy. C. F Kolhapur.	FRD-082:Dy. C. F Satara..	478578.00	0.00	0.00	0.00	0.00	478578.00
													366848.00	0.00	0.00	0.00	0.00	366848.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													0.00	30000.00	0.00	0.00	30000.00	30000.00
													177384.00	0.00	23936.00	0.00	23936.00	201320.00
													29900.00	0.00	0.00	0.00	0.00	29900.00
													1082710.00	30000.00	23936.00	0.00	53936.00	1136646.00
						01	800	2406	Eco-Tourism (State)	02	FRD-081:Dy. C. F Kolhapur.	TOTAL(SMH)	0.00	4338230.00	0.00	0.00	4338230.00	4338230.00
													0.00	4338230.00	0.00	0.00	4338230.00	4338230.00
						01	800	2406	Eco-Tourism (State)	21	FRD-081:Dy. C. F Kolhapur.	TOTAL(SMH)	0.00	7333082.00	0.00	0.00	7333082.00	7333082.00
													0.00	7333082.00	0.00	0.00	7333082.00	7333082.00
						01	800	2406	Eco-Tourism (State)	27	FRD-081:Dy. C. F Kolhapur.	TOTAL(SMH)	0.00	25453.00	3130433.00	0.00	3155886.00	3155886.00
													0.00	25453.00	3130433.00	0.00	3155886.00	3155886.00
						01	800	2406	Eco-Tourism (State)	50	FRD-081:Dy. C. F Kolhapur.	TOTAL(SMH)	0.00	0.00	7173392.00	0.00	7173392.00	7173392.00
													0.00	0.00	7173392.00	0.00	7173392.00	7173392.00
						02	110	2406	Nature Conservation and Wild Life Management (Wild Life and Nature Conservation Scheme)	02	FRD-081:Dy. C. F Kolhapur.	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	15298252.00	10957034.00	1442122.00	0.00	12399156.00	27697408.00
													1055495.00	0.00	1055350.00	0.00	1055350.00	2110845.00
													16353747.00	10957034.00	2497472.00	0.00	13454506.00	29808253.00
						02	110	2406	Nature Conservation and	21	FRD-081:Dy. C. F Kolhapur.		9221551.00	316437.00	1320705.00	0.00	1637142.00	10858693.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Plan	V	02	110	2406	Nature	21	FRD-082:Dy.		0.00	1449759.00	0.00	0.00	1449759.00	1449759.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)		C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg TOTAL(SMH)		661947.00	0.00	0.00	0.00	0.00	661947.00
													9883498.00	1766196.00	1320705.00	0.00	3086901.00	12970399.00
						02	110	2406	Nature	50	FRD-081:Dy.		823100.00	62680.00	22867.00	0.00	85547.00	908647.00
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)		C. F Kolhapur. TOTAL(SMH)		823100.00	62680.00	22867.00	0.00	85547.00	908647.00
						02	110	2406	Establish	02	FRD-081:Dy.		0.00	0.00	2722000.00	0.00	2722000.00	2722000.00
								2232	ment of wild animals infirmari es (State)		C. F Kolhapur. TOTAL(SMH)		0.00	0.00	2722000.00	0.00	2722000.00	2722000.00
						02	110	2406	Establish	21	FRD-081:Dy.		0.00	0.00	2136000.00	0.00	2136000.00	2136000.00
								2232	ment of wild animals infirmari es (State)		C. F Kolhapur. TOTAL(SMH)		0.00	0.00	2136000.00	0.00	2136000.00	2136000.00
									TOTAL(V/C)				28677782.00	24512675.00	19051799.00	0.00	43564474.00	72242256.00
									TOTAL(P/N)				28677782.00	24512675.00	19051799.00	0.00	43564474.00	72242256.00
									TOTAL(REC)				147645517.00	42063858.00	36481026.00	0.00	78544884.00	226190401.00
									TOTAL(MH)				147645517.00	42063858.00	36481026.00	0.00	78544884.00	226190401.00
C10	4406	N	Plan	V		01	101	4406	Survey	02	FRD-081:Dy.		0.00	0.00	14137380.00	0.00	14137380.00	14137380.00
								0053	settlemen ts and demarcati on of forests		C. F Kolhapur. FRD- 085:D.F.O, Sangli TOTAL(SMH)		0.00	69740.00	0.00	0.00	69740.00	69740.00
						01	101	4406	Survey	27	FRD-081:Dy.		0.00	0.00	3943485.00	0.00	3943485.00	3943485.00
								0053	settlemen ts and demarcati on of forests		C. F Kolhapur. FRD- 084:D.F.O,C hiplun Distt. Ratnagiri. FRD- 085:D.F.O, Sangli TOTAL(SMH)		0.00	0.00	28120.00	0.00	28120.00	28120.00
													0.00	0.00	362437.00	0.00	362437.00	362437.00
													0.00	0.00	4334042.00	0.00	4334042.00	4334042.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C10	4406	N	Plan	V	01	101	4406	Survey settlements and demarcation of forests	53	FRD-081:Dy. C. F Kolhapur.		0.00	0.00	13546552.00	0.00	13546552.00	13546552.00
								0053			FRD-085:D.F.O, Sangli		0.00	0.00	2002996.00	0.00	2002996.00	2002996.00
									TOTAL(SMH)				0.00	0.00	15549548.00	0.00	15549548.00	15549548.00
						01	101	4406	Massive Afforestation Program	02	FRD-081:Dy. C. F Kolhapur.		7677964.00	1588923.00	713128.00	0.00	2302051.00	9980015.00
								0492			FRD-082:Dy. C. F Satara..		26865071.00	6036239.00	515991.00	0.00	6552230.00	33417301.00
											FRD-085:D.F.O, Sangli		37592576.00	3366255.00	1663075.00	0.00	5029330.00	42621906.00
									TOTAL(SMH)				72135611.00	10991417.00	2892194.00	0.00	13883611.00	86019222.00
						01	101	4406	Massive Afforestation Program	21	FRD-081:Dy. C. F Kolhapur.		499976.00	0.00	0.00	0.00	0.00	499976.00
								0492			FRD-082:Dy. C. F Satara..		5759029.00	475945.00	115913.00	0.00	591858.00	6350887.00
											FRD-085:D.F.O, Sangli		10504646.00	648586.00	48794.00	0.00	697380.00	11202026.00
									TOTAL(SMH)				16763651.00	1124531.00	164707.00	0.00	1289238.00	18052889.00
									TOTAL(V/C)				88899262.00	12185688.00	37077871.00	0.00	49263559.00	138162821.00
									TOTAL(P/N)				88899262.00	12185688.00	37077871.00	0.00	49263559.00	138162821.00
									TOTAL(REC)				88899262.00	12185688.00	37077871.00	0.00	49263559.00	138162821.00
									TOTAL(MH)				88899262.00	12185688.00	37077871.00	0.00	49263559.00	138162821.00
L05	3604	N	Non Plan	V	00	200	3604	3604	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashtra Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-081:Dy. C. F Kolhapur.		0.00	321160.00	214100.00	0.00	535260.00	535260.00
								0503			FRD-082:Dy. C. F Satara..		0.00	98990.00	65990.00	0.00	164980.00	164980.00
											FRD-084:D.F.O,C hiplun Distt. Ratnagiri.		0.00	28610.00	42910.00	0.00	71520.00	71520.00
											FRD-085:D.F.O, Sangli		20730.00	10370.00	20730.00	0.00	31100.00	51830.00
									TOTAL(SMH)				20730.00	459130.00	343730.00	0.00	802860.00	823590.00
									TOTAL(V/C)				20730.00	459130.00	343730.00	0.00	802860.00	823590.00
									TOTAL(P/N)				20730.00	459130.00	343730.00	0.00	802860.00	823590.00
									TOTAL(REC)				20730.00	459130.00	343730.00	0.00	802860.00	823590.00
									TOTAL(MH)				20730.00	459130.00	343730.00	0.00	802860.00	823590.00
O22	2406	N	Plan	V	01	101	2406	2406	Reafforestation of de-grade forest	02	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.		710917.00	213237.00	338019.00	0.00	551256.00	1262173.00
								7537			FRD-		710917.00	213237.00	338019.00	0.00	551256.00	1262173.00
									TOTAL(SMH)				710917.00	213237.00	338019.00	0.00	551256.00	1262173.00
						01	101	2406	Reafforestation	21	FRD-		0.00	0.00	22141.00	0.00	22141.00	22141.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O22	2406	N	Plan	V	01	101	2406	Reaffortr 7537 ation of de-grade forest	21	084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	22141.00	0.00	22141.00	22141.00
						01	101	2406	Works for B225 Protectio n of Forest(Sc heme)	02	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	2752905.00	0.00	2752905.00	2752905.00
						01	101	2406	Works for B225 Protectio n of Forest(Sc heme)	21	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	1065219.00	0.00	1065219.00	1065219.00
						01	102	2406	Central 5721 Nursery	02	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	2302811.00	615800.00	662559.00	0.00	1278359.00	3581170.00
						01	102	2406	Central 5721 Nursery	21	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	320274.00	100358.00	165313.00	0.00	265671.00	585945.00
						02	110	2406	Wildlife 7555 and Nature Conservat ion Scheme	21	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	1164554.00	0.00	1164554.00	1164554.00
									TOTAL(V/C)				3334002.00	929395.00	6170710.00	0.00	7100105.00	10434107.00
									TOTAL(P/N)				3334002.00	929395.00	6170710.00	0.00	7100105.00	10434107.00
									TOTAL(REC)				3334002.00	929395.00	6170710.00	0.00	7100105.00	10434107.00
									TOTAL(MH)				3334002.00	929395.00	6170710.00	0.00	7100105.00	10434107.00
O23	4406	N	Plan	V		01	070	4406	Forest 3241 Buildings	53	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	2765090.00	0.00	2765090.00	2765090.00
						01	800	4406	Developme 3025 nt of Forest Tourism / Eco- Tourism	02	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	0.00	1753000.00	0.00	1753000.00	1753000.00
						01	800	4406	Developme 3025 nt of Forest Tourism / Eco-	21	FRD- 084:D.F.O,C	hiplun Distt. Ratnagiri.	0.00	0.00	7716250.00	0.00	7716250.00	7716250.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O23	4406	N	Plan	V	01	800	4406	Developme	21	TOTAL(SMH)	3025	0.00	0.00	7716250.00	0.00	7716250.00	7716250.00
									nt of Forest Tourism / Eco-Tourism									
						01	800	4406	Developme	53	FRD-	3025	0.00	0.00	5053068.00	0.00	5053068.00	5053068.00
									nt of Forest Tourism / Eco-Tourism		084:D.F.O,C							
									Forest Tourism / Eco-Tourism		hiplun Distt. Ratnagiri.							
									TOTAL(SMH)		TOTAL(SMH)		0.00	0.00	5053068.00	0.00	5053068.00	5053068.00
									TOTAL(V/C)				0.00	0.00	17287408.00	0.00	17287408.00	17287408.00
									TOTAL(P/N)				0.00	0.00	17287408.00	0.00	17287408.00	17287408.00
									TOTAL(REC)				0.00	0.00	17287408.00	0.00	17287408.00	17287408.00
									TOTAL(MH)				0.00	0.00	17287408.00	0.00	17287408.00	17287408.00
O24	2406	N	Plan	V		01	101	2406	Joint	31	FRD-083:Dy.	7401	0.00	0.00	9680689.00	0.00	9680689.00	9680689.00
									Forest Managemen t		C. F Sawantwadi. Dist. Sindhurg							
									TOTAL(SMH)		TOTAL(SMH)		0.00	0.00	9680689.00	0.00	9680689.00	9680689.00
						01	101	2406	Strengthe	02	FRD-083:Dy.	7573	0.00	0.00	924400.00	0.00	924400.00	924400.00
									ning and Modernisa tion of Farmer and Governmen t Nurseries		C. F Sawantwadi. Dist. Sindhurg							
									TOTAL(SMH)		TOTAL(SMH)		0.00	0.00	924400.00	0.00	924400.00	924400.00
						01	101	2406	Strengthe	21	FRD-083:Dy.	7573	0.00	0.00	231600.00	0.00	231600.00	231600.00
									ning and Modernisa tion of Farmer and Governmen t Nurseries		C. F Sawantwadi. Dist. Sindhurg							
									TOTAL(SMH)		TOTAL(SMH)		0.00	0.00	231600.00	0.00	231600.00	231600.00
						01	101	2406	Reaffores	02	FRD-083:Dy.	8355	0.00	1120000.00	0.00	0.00	1120000.00	1120000.00
									tation of Degraded Forest		C. F Sawantwadi. Dist. Sindhurg							
									TOTAL(SMH)		TOTAL(SMH)		0.00	1120000.00	0.00	0.00	1120000.00	1120000.00
						01	101	2406	Reaffores	21	FRD-083:Dy.	8355	0.00	280000.00	0.00	0.00	280000.00	280000.00
									tation of Degraded Forest		C. F Sawantwadi. Dist. Sindhurg							
									TOTAL(SMH)		TOTAL(SMH)		0.00	280000.00	0.00	0.00	280000.00	280000.00
						01	101	2406	Works for	02	FRD-083:Dy.	8364	2239954.00	570574.00	2982789.00	0.00	3553363.00	5793317.00
									Protectio n of Forest		C. F Sawantwadi. Dist. Sindhurg							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O25	4406	N	Plan	V				TOTAL(V/C)				3600000.00	3364239.00	38652095.00	0.00	42016334.00	45616334.00
									TOTAL(P/N)				3600000.00	3364239.00	38652095.00	0.00	42016334.00	45616334.00
									TOTAL(REC)				3600000.00	3364239.00	38652095.00	0.00	42016334.00	45616334.00
									TOTAL(MH)				3600000.00	3364239.00	38652095.00	0.00	42016334.00	45616334.00
O28	2406	N	Plan	V	01	101	2406	3021	Reaffores tation of degraded Forest	02	FRD-082:Dy. C. F Satara.. TOTAL(SMH)		4938886.00	0.00	0.00	0.00	0.00	4938886.00
													4938886.00	0.00	0.00	0.00	0.00	4938886.00
													516748.00	0.00	0.00	0.00	0.00	516748.00
													516748.00	0.00	0.00	0.00	0.00	516748.00
													0.00	875000.00	900000.00	0.00	1775000.00	1775000.00
													0.00	875000.00	900000.00	0.00	1775000.00	1775000.00
													0.00	175000.00	0.00	0.00	175000.00	175000.00
													0.00	175000.00	0.00	0.00	175000.00	175000.00
													2314118.00	3020808.00	2084065.00	0.00	5104873.00	7418991.00
													2314118.00	3020808.00	2084065.00	0.00	5104873.00	7418991.00
													269000.00	190027.00	26500.00	0.00	216527.00	485527.00
													269000.00	190027.00	26500.00	0.00	216527.00	485527.00
													1518824.00	0.00	0.00	0.00	0.00	1518824.00
													1518824.00	0.00	0.00	0.00	0.00	1518824.00
													3146811.00	6233224.00	2235797.00	0.00	8469021.00	11615832.00
													3146811.00	6233224.00	2235797.00	0.00	8469021.00	11615832.00
													0.00	341970.00	996000.00	0.00	1337970.00	1337970.00
													0.00	341970.00	996000.00	0.00	1337970.00	1337970.00
													0.00	0.00	186000.00	0.00	186000.00	186000.00
													0.00	0.00	186000.00	0.00	186000.00	186000.00
									TOTAL(V/C)				12704387.00	10836029.00	6428362.00	0.00	17264391.00	29968778.00
									TOTAL(P/N)				12704387.00	10836029.00	6428362.00	0.00	17264391.00	29968778.00
									TOTAL(REC)				12704387.00	10836029.00	6428362.00	0.00	17264391.00	29968778.00
									TOTAL(MH)				12704387.00	10836029.00	6428362.00	0.00	17264391.00	29968778.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O29	4406	N	Plan	V	01	070	4406	Roads and 3259 Bridges in Forest	53	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	192000.00	0.00	0.00	0.00	0.00	192000.00
												TOTAL(SMH)	192000.00	0.00	0.00	0.00	0.00	192000.00
						01	070	4406	Buildings 3662 in Forest	53	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	627000.00	1228320.00	690000.00	0.00	1918320.00	2545320.00
												TOTAL(SMH)	627000.00	1228320.00	690000.00	0.00	1918320.00	2545320.00
						01	101	4406	Afforesta 1202 tion for soil conservat ion	53	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	31200263.00	1441537.00	3050000.00	0.00	4491537.00	35691800.00
												TOTAL(SMH)	31200263.00	1441537.00	3050000.00	0.00	4491537.00	35691800.00
						01	102	4406	Central 3268 Nurseries	02	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	179000.00	1756345.00	1083093.00	0.00	2839438.00	3018438.00
												TOTAL(SMH)	179000.00	1756345.00	1083093.00	0.00	2839438.00	3018438.00
						01	102	4406	Central 3268 Nurseries	53	FRD-082:Dy. C. F Satara..	TOTAL(SMH)	0.00	1672248.00	561068.00	0.00	2233316.00	2233316.00
												TOTAL(SMH)	0.00	1672248.00	561068.00	0.00	2233316.00	2233316.00
									TOTAL(V/C)				32198263.00	6098450.00	5384161.00	0.00	11482611.00	43680874.00
									TOTAL(P/N)				32198263.00	6098450.00	5384161.00	0.00	11482611.00	43680874.00
									TOTAL(REC)				32198263.00	6098450.00	5384161.00	0.00	11482611.00	43680874.00
									TOTAL(MH)				32198263.00	6098450.00	5384161.00	0.00	11482611.00	43680874.00
O30	2406	N	Plan	V		01	101	2406	Forest B243 Conservat ion Works(Sch eme)	02	FRD- 085:D.F.O, Sangli	TOTAL(SMH)	0.00	574000.00	371576.00	0.00	945576.00	945576.00
												TOTAL(SMH)	0.00	574000.00	371576.00	0.00	945576.00	945576.00
						01	800	2406	Developme 3175 nt in Forest Tourism/E co Tourism	51	FRD- 085:D.F.O, Sangli	TOTAL(SMH)	0.00	0.00	800000.00	0.00	800000.00	800000.00
												TOTAL(SMH)	0.00	0.00	800000.00	0.00	800000.00	800000.00
						02	110	2406	Wild Life B252 Managemen t and Nature Conservat ion (Scheme)	02	FRD- 085:D.F.O, Sangli	TOTAL(SMH)	1077379.00	159586.00	638344.00	0.00	797930.00	1875309.00
												TOTAL(SMH)	1077379.00	159586.00	638344.00	0.00	797930.00	1875309.00
						02	110	2406	Wild Life B252 Managemen t and Nature Conservat ion (Scheme)	21	FRD- 085:D.F.O, Sangli	TOTAL(SMH)	412000.00	0.00	0.00	0.00	0.00	412000.00
												TOTAL(SMH)	412000.00	0.00	0.00	0.00	0.00	412000.00
									TOTAL(V/C)				1489379.00	733586.00	1809920.00	0.00	2543506.00	4032885.00
									TOTAL(P/N)				1489379.00	733586.00	1809920.00	0.00	2543506.00	4032885.00
									TOTAL(REC)				1489379.00	733586.00	1809920.00	0.00	2543506.00	4032885.00
									TOTAL(MH)				1489379.00	733586.00	1809920.00	0.00	2543506.00	4032885.00
3451	N	Plan	V			00	101	3451	Innovativ 1812 e Scheme	31	FRD- 085:D.F.O,	TOTAL(SMH)	5183576.00	0.00	0.00	0.00	0.00	5183576.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O30	3451	N	Plan	V	00	101	3451	Innovativ 1812 e Scheme	31		Sangli TOTAL(SMH)	5183576.00	0.00	0.00	0.00	0.00	5183576.00
									TOTAL(V/C)				5183576.00	0.00	0.00	0.00	0.00	5183576.00
									TOTAL(P/N)				5183576.00	0.00	0.00	0.00	0.00	5183576.00
									TOTAL(REC)				5183576.00	0.00	0.00	0.00	0.00	5183576.00
									TOTAL(MH)				5183576.00	0.00	0.00	0.00	0.00	5183576.00
O31	4406	N	Plan	V	01	102	4406	Central 3651 Nursaries	02	FRD-		085:D.F.O, Sangli TOTAL(SMH)	1746139.00	0.00	0.00	0.00	0.00	1746139.00
									TOTAL(V/C)				1746139.00	0.00	0.00	0.00	0.00	1746139.00
									TOTAL(P/N)				165798.00	0.00	0.00	0.00	0.00	165798.00
									TOTAL(REC)				165798.00	0.00	0.00	0.00	0.00	165798.00
									TOTAL(MH)				165798.00	0.00	0.00	0.00	0.00	165798.00
									TOTAL(V/C)				1911937.00	0.00	0.00	0.00	0.00	1911937.00
									TOTAL(P/N)				1911937.00	0.00	0.00	0.00	0.00	1911937.00
									TOTAL(REC)				1911937.00	0.00	0.00	0.00	0.00	1911937.00
									TOTAL(MH)				1911937.00	0.00	0.00	0.00	0.00	1911937.00
O34	2406	N	Plan	V	01	101	2406	Reaffores 3291 tation of degraded Forest	02	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)			439018.00	40334.00	71900.00	0.00	112234.00	551252.00
									TOTAL(V/C)				439018.00	40334.00	71900.00	0.00	112234.00	551252.00
									TOTAL(P/N)				128522.00	82459.00	258668.00	0.00	341127.00	469649.00
									TOTAL(REC)				128522.00	82459.00	258668.00	0.00	341127.00	469649.00
									TOTAL(MH)				128522.00	82459.00	258668.00	0.00	341127.00	469649.00
									TOTAL(V/C)				4178755.00	748886.00	632416.00	0.00	1381302.00	5560057.00
									TOTAL(P/N)				4178755.00	748886.00	632416.00	0.00	1381302.00	5560057.00
									TOTAL(REC)				2103846.00	100203.00	761199.00	0.00	861402.00	2965248.00
									TOTAL(MH)				2103846.00	100203.00	761199.00	0.00	861402.00	2965248.00
									TOTAL(V/C)				2627180.00	1304624.00	882474.00	0.00	2187098.00	4814278.00
									TOTAL(P/N)				2627180.00	1304624.00	882474.00	0.00	2187098.00	4814278.00
									TOTAL(REC)				1640469.00	367361.00	1707354.00	0.00	2074715.00	3715184.00
									TOTAL(MH)				1640469.00	367361.00	1707354.00	0.00	2074715.00	3715184.00
									TOTAL(V/C)				4452718.00	0.00	0.00	0.00	0.00	4452718.00
									TOTAL(P/N)				4452718.00	0.00	0.00	0.00	0.00	4452718.00
									TOTAL(REC)				4452718.00	0.00	0.00	0.00	0.00	4452718.00
									TOTAL(MH)				4452718.00	0.00	0.00	0.00	0.00	4452718.00
									TOTAL(V/C)				3606839.00	0.00	891339.00	0.00	891339.00	4498178.00
									TOTAL(P/N)				3606839.00	0.00	891339.00	0.00	891339.00	4498178.00
									TOTAL(REC)				3606839.00	0.00	891339.00	0.00	891339.00	4498178.00
									TOTAL(MH)				3606839.00	0.00	891339.00	0.00	891339.00	4498178.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O34	2406	N	Plan	V	02	110	2406	Nature	02	FRD-081:Dy.		0.00	10804903.00	4382195.00	0.00	15187098.00	15187098.00
								5973	Conservat ion and Wild Life Managemen t		C. F Kolhapur.	TOTAL(SMH)	0.00	10804903.00	4382195.00	0.00	15187098.00	15187098.00
						02	110	2406	Nature	21	FRD-081:Dy.		0.00	7374138.00	390579.00	0.00	7764717.00	7764717.00
								5973	Conservat ion and Wild Life Managemen t		C. F Kolhapur.	TOTAL(SMH)	0.00	7374138.00	390579.00	0.00	7764717.00	7764717.00
									TOTAL(V/C)				19177347.00	20822908.00	9978124.00	0.00	30801032.00	49978379.00
									TOTAL(P/N)				19177347.00	20822908.00	9978124.00	0.00	30801032.00	49978379.00
									TOTAL(REC)				19177347.00	20822908.00	9978124.00	0.00	30801032.00	49978379.00
									TOTAL(MH)				19177347.00	20822908.00	9978124.00	0.00	30801032.00	49978379.00
O35	4406	N	Plan	V	01	070	4406	Forests	53	FRD-081:Dy.			3388856.00	0.00	3589597.00	0.00	3589597.00	6978453.00
								3348	Buildings		C. F Kolhapur.	TOTAL(SMH)	3388856.00	0.00	3589597.00	0.00	3589597.00	6978453.00
						01	070	4406	Roads and	53	FRD-081:Dy.		0.00	0.00	800000.00	0.00	800000.00	800000.00
								3357	Bridges in Forest		C. F Kolhapur.	TOTAL(SMH)	0.00	0.00	800000.00	0.00	800000.00	800000.00
						01	101	4406	Afforesta	02	FRD-081:Dy.		7321290.00	759216.00	2964312.00	0.00	3723528.00	11044818.00
								1354	tion for Soil Conservat ion		C. F Kolhapur.	TOTAL(SMH)	7321290.00	759216.00	2964312.00	0.00	3723528.00	11044818.00
						01	101	4406	Afforesta	21	FRD-081:Dy.		4029664.00	1340167.00	33112.00	0.00	1373279.00	5402943.00
								1354	tion for Soil Conservat ion		C. F Kolhapur.	TOTAL(SMH)	4029664.00	1340167.00	33112.00	0.00	1373279.00	5402943.00
						01	102	4406	Central	02	FRD-081:Dy.		1597887.00	2284968.00	389126.00	0.00	2674094.00	4271981.00
								3366	Nurseries		C. F Kolhapur.	TOTAL(SMH)	1597887.00	2284968.00	389126.00	0.00	2674094.00	4271981.00
						01	102	4406	Central	21	FRD-081:Dy.		154841.00	1016390.00	1349602.00	0.00	2365992.00	2520833.00
								3366	Nurseries		C. F Kolhapur.	TOTAL(SMH)	154841.00	1016390.00	1349602.00	0.00	2365992.00	2520833.00
									TOTAL(V/C)				16492538.00	5400741.00	9125749.00	0.00	14526490.00	31019028.00
									TOTAL(P/N)				16492538.00	5400741.00	9125749.00	0.00	14526490.00	31019028.00
									TOTAL(REC)				16492538.00	5400741.00	9125749.00	0.00	14526490.00	31019028.00
									TOTAL(MH)				16492538.00	5400741.00	9125749.00	0.00	14526490.00	31019028.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	13	FRD-094:C.F. Nasik (T) FRD-247:Forest Settlement Officer, Nasik	TOTAL(SMH)	445576.00	120789.00	27848.00	0.00	148637.00	594213.00
													2000.00	0.00	0.00	0.00	0.00	2000.00
													447576.00	120789.00	27848.00	0.00	148637.00	596213.00
						01	001	2406	Territori al Conservat ors	14	FRD-092:Dy. C. F West, Nasik.	TOTAL(SMH)	75000.00	0.00	0.00	0.00	0.00	75000.00
													75000.00	0.00	0.00	0.00	0.00	75000.00
						01	070	2406	Repairs to Buildings	17	FRD-092:Dy. C. F West, Nasik.	TOTAL(SMH)	3600.00	0.00	0.00	0.00	0.00	3600.00
													22000.00	0.00	0.00	0.00	0.00	22000.00
													25600.00	0.00	0.00	0.00	0.00	25600.00
						01	101	2406	Administr ation and Protectio n	06	FRD-092:Dy. C. F West, Nasik.	TOTAL(SMH)	0.00	0.00	33000.00	0.00	33000.00	33000.00
													100000.00	67000.00	0.00	0.00	67000.00	167000.00
													67457.00	7298.00	7299.00	0.00	14597.00	82054.00
													167457.00	74298.00	40299.00	0.00	114597.00	282054.00
						01	101	2406	Administr ation and Protectio n	13	FRD-091:Dy. C. F Ahmednagar.	TOTAL(SMH)	250000.00	66000.00	0.00	0.00	66000.00	316000.00
													365100.00	0.00	0.00	0.00	0.00	365100.00
													493000.00	67000.00	0.00	0.00	67000.00	560000.00
													99081.00	0.00	45738.00	0.00	45738.00	144819.00
													1207181.00	133000.00	45738.00	0.00	178738.00	1385919.00
						01	101	2406	Administr ation and Protectio n	14	FRD-091:Dy. C. F Ahmednagar.	TOTAL(SMH)	93665.00	0.00	0.00	0.00	0.00	93665.00
													4161.00	0.00	0.00	0.00	0.00	4161.00
													576074.00	0.00	0.00	0.00	0.00	576074.00
													673900.00	0.00	0.00	0.00	0.00	673900.00
						01	101	2406	Administr ation and	17	FRD-091:Dy. C. F	TOTAL(SMH)	22000.00	0.00	0.00	0.00	0.00	22000.00

QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non	V	01	101	2406	Administr	17	Ahmednagar.							
				Plan				0096	ation and		FRD-092:Dy.		28400.00	0.00	0.00	0.00	0.00	28400.00
									Protectio		C. F West,							
									n		Nasik.							
											FRD-093:Dy.		10000.00	0.00	0.00	0.00	0.00	10000.00
											C. F T							
											East,							
											Nasik.							
											TOTAL(SMH)		60400.00	0.00	0.00	0.00	0.00	60400.00
			01			101	2406	Survey		02	FRD-093:Dy.		0.00	5295005.00	5628256.00	0.00	10923261.00	10923261.00
							0102	Settlemen			C. F T							
								t and			East,							
								Demarcati			Nasik.							
								on of			TOTAL(SMH)		0.00	5295005.00	5628256.00	0.00	10923261.00	10923261.00
								Forests										
			01			101	2406	Artificia		02	FRD-092:Dy.		5839831.00	324317.00	1867409.00	0.00	2191726.00	8031557.00
							0122	l			C. F West,							
								Regenerat			Nasik.							
								ion			FRD-093:Dy.		0.00	127543.00	97176.00	0.00	224719.00	224719.00
											C. F T							
											East,							
											Nasik.							
											TOTAL(SMH)		5839831.00	451860.00	1964585.00	0.00	2416445.00	8256276.00
			01			101	2406	Artificia		06	FRD-092:Dy.		99924.00	0.00	0.00	0.00	0.00	99924.00
							0122	l			C. F West,							
								Regenerat			Nasik.							
								ion			FRD-093:Dy.		32000.00	0.00	0.00	0.00	0.00	32000.00
											C. F T							
											East,							
											Nasik.							
											TOTAL(SMH)		131924.00	0.00	0.00	0.00	0.00	131924.00
			01			101	2406	Artificia		24	FRD-093:Dy.		10000.00	0.00	0.00	0.00	0.00	10000.00
							0122	l			C. F T							
								Regenerat			East,							
								ion			Nasik.							
											TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
			01			101	2406	Fire and		02	FRD-091:Dy.		1440000.00	0.00	0.00	0.00	0.00	1440000.00
							0131	Forest			C. F							
								Protectio			Ahmednagar.							
								n			TOTAL(SMH)		1440000.00	0.00	0.00	0.00	0.00	1440000.00
			01			101	2406	Fire and		06	FRD-091:Dy.		100000.00	0.00	0.00	0.00	0.00	100000.00
							0131	Forest			C. F							
								Protectio			Ahmednagar.							
								n			FRD-092:Dy.		1923.00	0.00	0.00	0.00	0.00	1923.00
											C. F West,							
											Nasik.							
											FRD-093:Dy.		13000.00	0.00	0.00	0.00	0.00	13000.00
											C. F T							
											East,							
											Nasik.							
											TOTAL(SMH)		114923.00	0.00	0.00	0.00	0.00	114923.00
			01			101	2406	Fire and		13	FRD-091:Dy.		566000.00	0.00	0.00	0.00	0.00	566000.00
							0131	Forest			C. F							
								Protectio			Ahmednagar.							
								n			FRD-092:Dy.		338406.00	0.00	188860.00	0.00	188860.00	527266.00
											C. F West,							
											Nasik.							
											FRD-093:Dy.		423000.00	0.00	0.00	0.00	0.00	423000.00

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QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13	C. F T	East, Nasik.	199978.00	0.00	183284.00	0.00	183284.00	383262.00
												FRD-094:C.F. Nasik (T)	2000.00	0.00	0.00	0.00	0.00	2000.00
												FRD-247:Forest Settlement Officer, Nasik						
												TOTAL(SMH)	1529384.00	0.00	372144.00	0.00	372144.00	1901528.00
						01	101	2406	Fire and Forest Protection	24	FRD-093:Dy. C. F T	East, Nasik.	50000.00	0.00	0.00	0.00	0.00	50000.00
												TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00
						01	102	2406	Forest	24	FRD-093:Dy. C. F T	East, Nasik.	10000.00	0.00	0.00	0.00	0.00	10000.00
												TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-091:Dy. C. F	Ahmednagar.	100000.00	0.00	0.00	0.00	0.00	100000.00
												TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-091:Dy. C. F	Ahmednagar.	547152.00	0.00	0.00	0.00	0.00	547152.00
												FRD-092:Dy. C. F West, Nasik.	1596389.00	0.00	0.00	0.00	0.00	1596389.00
												FRD-093:Dy. C. F T	737928.00	0.00	0.00	0.00	0.00	737928.00
												East, Nasik.						
												TOTAL(SMH)	2881469.00	0.00	0.00	0.00	0.00	2881469.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-091:Dy. C. F	Ahmednagar.	45000.00	66000.00	0.00	0.00	66000.00	111000.00
												FRD-092:Dy. C. F West, Nasik.	43000.00	0.00	33960.00	0.00	33960.00	76960.00
												TOTAL(SMH)	88000.00	66000.00	33960.00	0.00	99960.00	187960.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-091:Dy. C. F	Ahmednagar.	91666.00	0.00	0.00	0.00	0.00	91666.00
												FRD-093:Dy. C. F T	91667.00	0.00	0.00	0.00	0.00	91667.00
												East, Nasik.						
												FRD-094:C.F. Nasik (T)	194800.00	28261.00	285.00	0.00	28546.00	223346.00
												TOTAL(SMH)	378133.00	28261.00	285.00	0.00	28546.00	406679.00
						01	105	2406	Exploitation by	14	FRD-091:Dy. C. F		39100.00	0.00	0.00	0.00	0.00	39100.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	14		Ahmednagar.	39100.00	0.00	0.00	0.00	0.00	39100.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-091:Dy. C. F Ahmednagar.	190000.00	20000.00	0.00	0.00	20000.00	210000.00
												FRD-092:Dy. C. F West, Nasik.	180000.00	0.00	0.00	0.00	0.00	180000.00
												FRD-093:Dy. C. F T East, Nasik.	155000.00	20000.00	0.00	0.00	20000.00	175000.00
												FRD-094:C.F. Nasik (T)	150500.00	40000.00	0.00	0.00	40000.00	190500.00
												FRD-247:Forest Settlement Officer, Nasik	4000.00	0.00	0.00	0.00	0.00	4000.00
												TOTAL(SMH)	679500.00	80000.00	0.00	0.00	80000.00	759500.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-091:Dy. C. F Ahmednagar.	33300.00	0.00	0.00	0.00	0.00	33300.00
												FRD-092:Dy. C. F West, Nasik.	33300.00	0.00	0.00	0.00	0.00	33300.00
												FRD-093:Dy. C. F T East, Nasik.	33400.00	0.00	0.00	0.00	0.00	33400.00
												TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	100000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50		FRD-091:Dy. C. F Ahmednagar.	27506015.00	5642130.00	8885984.00	0.00	14528114.00	42034129.00
												FRD-092:Dy. C. F West, Nasik.	11300125.00	1864338.00	1063275.00	0.00	2927613.00	14227738.00
												FRD-093:Dy. C. F T East, Nasik.	13265352.00	2338935.00	1292600.00	0.00	3631535.00	16896887.00
												TOTAL(SMH)	52071492.00	9845403.00	11241859.00	0.00	21087262.00	73158754.00
												TOTAL(V/C)	68120870.00	16094616.00	19354974.00	0.00	35449590.00	103570460.00
												TOTAL(P/N)	68120870.00	16094616.00	19354974.00	0.00	35449590.00	103570460.00
						Plan	V	01	101	2406		Computerization of Forest Department	28					
												FRD-092:Dy. C. F West, Nasik.	296630.00	0.00	0.00	0.00	0.00	296630.00
												FRD-093:Dy. C. F T East, Nasik.	195790.00	0.00	0.00	0.00	0.00	195790.00
												TOTAL(SMH)	492420.00	0.00	0.00	0.00	0.00	492420.00
						01	101	2406	Computerization of	50		FRD-091:Dy. C. F	30000.00	0.00	0.00	0.00	0.00	30000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Plan	V	01	101	2406	Computeri	50	Ahmednagar.							
								8669	zation of		FRD-092:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
									Forest		C. F West,							
									Departmen		Nasik.							
									t		FRD-093:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
											C. F T							
											East,							
											Nasik.							
											FRD-		30000.00	0.00	0.00	0.00	0.00	30000.00
											094:C.F.							
											Nasik (T)							
											TOTAL(SMH)		120000.00	0.00	0.00	0.00	0.00	120000.00
						02	110	2406	Establish	02	FRD-091:Dy.		0.00	0.00	75690000.00	0.00	75690000.00	75690000.00
								2232	ment of		C. F							
									wild		Ahmednagar.							
									animals		FRD-092:Dy.		0.00	0.00	48000000.00	0.00	48000000.00	48000000.00
									infirmari		C. F West,							
									es		Nasik.							
									(State)		FRD-093:Dy.		0.00	9636000.00	0.00	0.00	9636000.00	9636000.00
											C. F T							
											East,							
											Nasik.							
											TOTAL(SMH)		0.00	9636000.00	123690000.00	0.00	133326000.00	133326000.00
						02	110	2406	Establish	21	FRD-091:Dy.		0.00	0.00	50459000.00	0.00	50459000.00	50459000.00
								2232	ment of		C. F							
									wild		Ahmednagar.							
									animals		FRD-092:Dy.		0.00	0.00	32000000.00	0.00	32000000.00	32000000.00
									infirmari		C. F West,							
									es		Nasik.							
									(State)		TOTAL(SMH)		0.00	0.00	82459000.00	0.00	82459000.00	82459000.00
									TOTAL(V/C)				612420.00	9636000.00	206149000.00	0.00	215785000.00	216397420.00
									TOTAL(P/N)				612420.00	9636000.00	206149000.00	0.00	215785000.00	216397420.00
									TOTAL(REC)				68733290.00	25730616.00	225503974.00	0.00	251234590.00	319967880.00
									TOTAL(MH)				68733290.00	25730616.00	225503974.00	0.00	251234590.00	319967880.00
C10	4406	N	Plan	V		01	101	4406	Survey	02	FRD-093:Dy.		0.00	1000000.00	1300000.00	0.00	2300000.00	2300000.00
								0053	settlemen		C. F T							
									ts and		East,							
									demarcati		Nasik.							
									on of		TOTAL(SMH)		0.00	1000000.00	1300000.00	0.00	2300000.00	2300000.00
									forests									
						01	101	4406	Survey	27	FRD-093:Dy.		0.00	5066800.00	6004300.00	0.00	11071100.00	11071100.00
								0053	settlemen		C. F T							
									ts and		East,							
									demarcati		Nasik.							
									on of		TOTAL(SMH)		0.00	5066800.00	6004300.00	0.00	11071100.00	11071100.00
									forests									
						01	101	4406	Massive	02	FRD-091:Dy.		40824515.00	0.00	6828321.00	0.00	6828321.00	47652836.00
								0492	Afforstat		C. F							
									ion		Ahmednagar.							
									Program		FRD-092:Dy.		39245348.00	16436937.00	0.00	0.00	16436937.00	55682285.00
											C. F West,							
											Nasik.							
											FRD-093:Dy.		151882978.00	6203967.00	18078394.00	0.00	24282361.00	176165339.00
											C. F T							
											East,							
											Nasik.							
											TOTAL(SMH)		231952841.00	22640904.00	24906715.00	0.00	47547619.00	279500460.00
						01	101	4406	Massive	21	FRD-091:Dy.		10615999.00	0.00	0.00	0.00	0.00	10615999.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O36	2406	N	Plan	V	01	101	2406	Reaffores	21	Nasik.							
								3382	tation of		TOTAL(SMH)		1339280.00	771462.00	7518312.00	0.00	8289774.00	9629054.00
									degraded									
									Forest									
						01	101	2406	Developme	02	FRD-092:Dy.		558017.00	557460.00	0.00	0.00	557460.00	1115477.00
								7421	nt of		C. F West,							
									Forest		Nasik.							
									Tourism/E		FRD-093:Dy.		2558904.00	0.00	0.00	0.00	0.00	2558904.00
									co-		C. F T							
									Tourism		East,							
											Nasik.							
									TOTAL(SMH)				3116921.00	557460.00	0.00	0.00	557460.00	3674381.00
						01	101	2406	Developme	21	FRD-092:Dy.		373380.00	371640.00	0.00	0.00	371640.00	745020.00
								7421	nt of		C. F West,							
									Forest		Nasik.							
									Tourism/E		FRD-093:Dy.		1705926.00	0.00	0.00	0.00	0.00	1705926.00
									co-		C. F T							
									Tourism		East,							
											Nasik.							
									TOTAL(SMH)				2079306.00	371640.00	0.00	0.00	371640.00	2450946.00
						01	101	2406	Joint	02	FRD-093:Dy.		0.00	5313982.00	0.00	0.00	5313982.00	5313982.00
								7439	Forest		C. F T							
									Managemen		East,							
									t		Nasik.							
									TOTAL(SMH)				0.00	5313982.00	0.00	0.00	5313982.00	5313982.00
						01	101	2406	Joint	21	FRD-093:Dy.		0.00	3542657.00	0.00	0.00	3542657.00	3542657.00
								7439	Forest		C. F T							
									Managemen		East,							
									t		Nasik.							
									TOTAL(SMH)				0.00	3542657.00	0.00	0.00	3542657.00	3542657.00
						01	101	2406	Protectio	02	FRD-092:Dy.		1356600.00	765240.00	0.00	0.00	765240.00	2121840.00
								B109	n of		C. F West,							
									Forests		Nasik.							
									(Scheme)		FRD-093:Dy.		0.00	0.00	6784786.00	0.00	6784786.00	6784786.00
											C. F T							
											East,							
											Nasik.							
									TOTAL(SMH)				1356600.00	765240.00	6784786.00	0.00	7550026.00	8906626.00
						01	101	2406	Protectio	21	FRD-092:Dy.		904400.00	510160.00	0.00	0.00	510160.00	1414560.00
								B109	n of		C. F West,							
									Forests		Nasik.							
									(Scheme)		FRD-093:Dy.		0.00	0.00	4523204.00	0.00	4523204.00	4523204.00
											C. F T							
											East,							
											Nasik.							
									TOTAL(SMH)				904400.00	510160.00	4523204.00	0.00	5033364.00	5937764.00
						02	110	2406	Nature	02	FRD-092:Dy.		6036000.00	56854000.00	0.00	0.00	56854000.00	62890000.00
								6011	Conservat		C. F West,							
									ion and		Nasik.							
									Wild Life		FRD-093:Dy.		60494002.00	44675780.00	52573460.00	0.00	97249240.00	157743242.00
									Managemen		C. F T							
									t		East,							
											Nasik.							
									TOTAL(SMH)				66530002.00	101529780.00	52573460.00	0.00	154103240.00	220633242.00
									TOTAL(V/C)				77335429.00	114519570.00	82676562.00	0.00	197196132.00	274531561.00
									TOTAL(P/N)				77335429.00	114519570.00	82676562.00	0.00	197196132.00	274531561.00
									TOTAL(REC)				77335429.00	114519570.00	82676562.00	0.00	197196132.00	274531561.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O36	2406							TOTAL(MH)				77335429.00	114519570.00	82676562.00	0.00	197196132.00	274531561.00
	O37	4406	N	Plan	V	01	101	4406	Soil and Water Conservation Works in Forest	02	FRD-092:Dy.	C. F West, Nasik.	13683800.00	26505250.00	5428969.00	0.00	31934219.00	45618019.00
													75499198.00	60234012.00	28774420.00	0.00	89008432.00	164507630.00
													89182998.00	86739262.00	34203389.00	0.00	120942651.00	210125649.00
						01	101	4406	Soil and Water Conservation Works in Forest	21	FRD-092:Dy.	C. F West, Nasik.	3420950.00	6630351.00	1357242.00	0.00	7987593.00	11408543.00
													9050970.00	26378113.00	5448778.00	0.00	31826891.00	40877861.00
													12471920.00	33008464.00	6806020.00	0.00	39814484.00	52286404.00
						01	101	4406	Construct ion of Forest Buildings (Scheme)	02	FRD-092:Dy.	C. F West, Nasik.	1843600.00	3638400.00	0.00	0.00	3638400.00	5482000.00
													955200.00	732800.00	0.00	0.00	732800.00	1688000.00
													2798800.00	4371200.00	0.00	0.00	4371200.00	7170000.00
						01	101	4406	Construct ion of Forest Buildings (Scheme)	21	FRD-092:Dy.	C. F West, Nasik.	460900.00	909600.00	0.00	0.00	909600.00	1370500.00
													238800.00	183200.00	0.00	0.00	183200.00	422000.00
													699700.00	1092800.00	0.00	0.00	1092800.00	1792500.00
						01	102	4406	Central Nurseries	02	FRD-092:Dy.	C. F West, Nasik.	0.00	5545191.00	0.00	0.00	5545191.00	5545191.00
													0.00	2122653.00	2224359.00	0.00	4347012.00	4347012.00
													0.00	7667844.00	2224359.00	0.00	9892203.00	9892203.00
						01	102	4406	Central Nurseries	21	FRD-092:Dy.	C. F West, Nasik.	0.00	1386298.00	0.00	0.00	1386298.00	1386298.00
													0.00	530663.00	556087.00	0.00	1086750.00	1086750.00
													0.00	1916961.00	556087.00	0.00	2473048.00	2473048.00
									TOTAL(V/C)				105153418.00	134796531.00	43789855.00	0.00	178586386.00	283739804.00
									TOTAL(P/N)				105153418.00	134796531.00	43789855.00	0.00	178586386.00	283739804.00
									TOTAL(REC)				105153418.00	134796531.00	43789855.00	0.00	178586386.00	283739804.00
									TOTAL(MH)				105153418.00	134796531.00	43789855.00	0.00	178586386.00	283739804.00
	O42	2406	N	Plan	V	01	101	2406	Productio n Forestry (Plantati	02	FRD-091:Dy.	C. F Ahmednagar.	4460167.00	0.00	5064974.00	0.00	5064974.00	9525141.00
													4460167.00	0.00	5064974.00	0.00	5064974.00	9525141.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O42	2406	N	Plan	V	01	101	2406	Productio	21	FRD-091:Dy.	n	2972918.00	0.00	3376649.00	0.00	3376649.00	6349567.00
								3676	Forestry		C. F	Ahmednagar.						
									(Plantati		TOTAL(SMH)	Ahmednagar.	2972918.00	0.00	3376649.00	0.00	3376649.00	6349567.00
									on)			Programme						
						01	101	2406	Joint	02	FRD-091:Dy.	Forest	14648967.00	0.00	3883816.00	0.00	3883816.00	18532783.00
								6111	Managemen		C. F	Ahmednagar.						
									t		TOTAL(SMH)	Ahmednagar.	14648967.00	0.00	3883816.00	0.00	3883816.00	18532783.00
						01	101	2406	Joint	21	FRD-091:Dy.	Forest	9765977.00	0.00	2589212.00	0.00	2589212.00	12355189.00
								6111	Managemen		C. F	Ahmednagar.						
									t		TOTAL(SMH)	Ahmednagar.	9765977.00	0.00	2589212.00	0.00	2589212.00	12355189.00
						01	102	2406	Central	21	FRD-091:Dy.	Nurseries	7395579.00	0.00	3946455.00	0.00	3946455.00	11342034.00
								6129			C. F	Ahmednagar.						
											TOTAL(SMH)	Ahmednagar.	7395579.00	0.00	3946455.00	0.00	3946455.00	11342034.00
						02	110	2406	Nature	21	FRD-091:Dy.	Conservat	0.00	0.00	9300585.00	0.00	9300585.00	9300585.00
								6138	ion and		C. F	Ahmednagar.						
									Wild Life		TOTAL(SMH)	Ahmednagar.	0.00	0.00	9300585.00	0.00	9300585.00	9300585.00
									Managemen									
									t									
						02	110	2406	Nature	50	FRD-091:Dy.	Conservat	0.00	0.00	7096276.00	0.00	7096276.00	7096276.00
								6138	ion and		C. F	Ahmednagar.						
									Wild Life		TOTAL(SMH)	Ahmednagar.	0.00	0.00	7096276.00	0.00	7096276.00	7096276.00
									Managemen									
									t									
									TOTAL(V/C)				39243608.00	0.00	35257967.00	0.00	35257967.00	74501575.00
									TOTAL(P/N)				39243608.00	0.00	35257967.00	0.00	35257967.00	74501575.00
									TOTAL(REC)				39243608.00	0.00	35257967.00	0.00	35257967.00	74501575.00
									TOTAL(MH)				39243608.00	0.00	35257967.00	0.00	35257967.00	74501575.00
O43	4406	N	Plan	V		01	070	4406	Soil and	02	FRD-091:Dy.	Water	74520750.00	0.00	63270847.00	0.00	63270847.00	137791597.00
								3221	Conservat		C. F	Ahmednagar.						
									ion Works		TOTAL(SMH)	Ahmednagar.	74520750.00	0.00	63270847.00	0.00	63270847.00	137791597.00
									in the									
									Forests									
						01	070	4406	Soil and	21	FRD-091:Dy.	Water	49870136.00	0.00	42180580.00	0.00	42180580.00	92050716.00
								3221	Conservat		C. F	Ahmednagar.						
									ion Works		TOTAL(SMH)	Ahmednagar.	49870136.00	0.00	42180580.00	0.00	42180580.00	92050716.00
									in the									
									Forests									
						01	070	4406	Roads and	53	FRD-091:Dy.	Bridges	885996.00	0.00	1929545.00	0.00	1929545.00	2815541.00
								3419	in Forest		C. F	Ahmednagar.						
											TOTAL(SMH)	Ahmednagar.	885996.00	0.00	1929545.00	0.00	1929545.00	2815541.00
						01	070	4406	Buildings	53	FRD-091:Dy.	in	998512.00	0.00	814432.00	0.00	814432.00	1812944.00
								3929	Forests		C. F	Ahmednagar.						
									(Scheme)		FRD-218:Sub		309674.00	0.00	0.00	0.00	0.00	309674.00
											Divisional							
											Forest							
											Officer,							

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O43	4406	N	Plan	V	01	070	4406	Buildings	53	Sangamner							
								3929	in		TOTAL(SMH)		1308186.00	0.00	814432.00	0.00	814432.00	2122618.00
									Forests		(Scheme)							
						01	800	4406	Developme	02	FRD-091:Dy.		7199837.00	1756109.00	351503.00	0.00	2107612.00	9307449.00
								3437	nt of		C. F							
									Forest		Ahmednagar.							
									Tourism/E		TOTAL(SMH)		7199837.00	1756109.00	351503.00	0.00	2107612.00	9307449.00
									co-		Tourism							
						01	800	4406	Developme	21	FRD-091:Dy.		7209837.00	1756109.00	351503.00	0.00	2107612.00	9317449.00
								3437	nt of		C. F							
									Forest		Ahmednagar.							
									Tourism/E		TOTAL(SMH)		7209837.00	1756109.00	351503.00	0.00	2107612.00	9317449.00
									co-		Tourism							
						01	800	4406	Developme	53	FRD-091:Dy.		21345165.00	3512218.00	703006.00	0.00	4215224.00	25560389.00
								3437	nt of		C. F							
									Forest		Ahmednagar.							
									Tourism/E		TOTAL(SMH)		21345165.00	3512218.00	703006.00	0.00	4215224.00	25560389.00
									co-		Tourism							
									TOTAL(V/C)				162339907.00	7024436.00	109601416.00	0.00	116625852.00	278965759.00
									TOTAL(P/N)				162339907.00	7024436.00	109601416.00	0.00	116625852.00	278965759.00
									TOTAL(REC)				162339907.00	7024436.00	109601416.00	0.00	116625852.00	278965759.00
									TOTAL(MH)				162339907.00	7024436.00	109601416.00	0.00	116625852.00	278965759.00
T09	2225	N	Plan	V	02	796	2225	District	02	FRD-092:Dy.			0.00	4129000.00	0.00	0.00	4129000.00	4129000.00
								E169	Nasik		C. F	West,						
									Nasik.		FRD-093:Dy.		0.00	2357000.00	1764000.00	0.00	4121000.00	4121000.00
											C. F	T						
											East,	Nasik.						
											TOTAL(SMH)		0.00	6486000.00	1764000.00	0.00	8250000.00	8250000.00
						02	796	2225	District	21	FRD-092:Dy.		0.00	2486000.00	0.00	0.00	2486000.00	2486000.00
								E169	Nasik		C. F	West,						
									Nasik.		FRD-093:Dy.		0.00	1114000.00	1301000.00	0.00	2415000.00	2415000.00
											C. F	T						
											East,	Nasik.						
											TOTAL(SMH)		0.00	3600000.00	1301000.00	0.00	4901000.00	4901000.00
						02	796	2225	District	31	FRD-092:Dy.		0.00	0.00	566000.00	0.00	566000.00	566000.00
								E169	Nasik		C. F	West,						
									Nasik.		TOTAL(SMH)		0.00	0.00	566000.00	0.00	566000.00	566000.00
						02	796	2225	District	50	FRD-092:Dy.		1832000.00	0.00	0.00	0.00	0.00	1832000.00
								E169	Nasik		C. F	West,						
									Nasik.		FRD-093:Dy.		0.00	2168000.00	2232000.00	0.00	4400000.00	4400000.00
											C. F	T						
											East,	Nasik.						
											TOTAL(SMH)		1832000.00	2168000.00	2232000.00	0.00	4400000.00	6232000.00
									TOTAL(V/C)				1832000.00	12254000.00	5863000.00	0.00	18117000.00	19949000.00
									TOTAL(P/N)				1832000.00	12254000.00	5863000.00	0.00	18117000.00	19949000.00
									TOTAL(REC)				1832000.00	12254000.00	5863000.00	0.00	18117000.00	19949000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	T09	2225							TOTAL(MH)				1832000.00	12254000.00	5863000.00	0.00	18117000.00	19949000.00
	T10	4225	N	Plan	V	02	796	4225	District	02	FRD-092:Dy.		7418312.00	1476688.00	0.00	0.00	1476688.00	8895000.00
								1314	Nasik		C. F West, Nasik.							
											FRD-093:Dy.		8011000.00	651000.00	11926000.00	0.00	12577000.00	20588000.00
											C. F T East, Nasik.							
											TOTAL(SMH)		15429312.00	2127688.00	11926000.00	0.00	14053688.00	29483000.00
						02	796	4225	District	21	FRD-092:Dy.		5325000.00	606000.00	0.00	0.00	606000.00	5931000.00
								1314	Nasik		C. F West, Nasik.							
											FRD-093:Dy.		5235463.00	434000.00	7626963.00	0.00	8060963.00	13296426.00
											C. F T East, Nasik.							
											TOTAL(SMH)		10560463.00	1040000.00	7626963.00	0.00	8666963.00	19227426.00
									TOTAL(V/C)				25989775.00	3167688.00	19552963.00	0.00	22720651.00	48710426.00
									TOTAL(P/N)				25989775.00	3167688.00	19552963.00	0.00	22720651.00	48710426.00
									TOTAL(REC)				25989775.00	3167688.00	19552963.00	0.00	22720651.00	48710426.00
									TOTAL(MH)				25989775.00	3167688.00	19552963.00	0.00	22720651.00	48710426.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	10000.00	0.00	10000.00	10000.00
													27000.00	0.00	20000.00	0.00	20000.00	47000.00
													0.00	11507.00	4912.00	0.00	16419.00	16419.00
													0.00	20000.00	0.00	0.00	20000.00	20000.00
													0.00	19830.00	120.00	0.00	19950.00	19950.00
													27000.00	51337.00	35032.00	0.00	86369.00	113369.00
						01	001	2406	Territori al Conservat ors	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	60000.00	20000.00	0.00	80000.00	80000.00
													100000.00	80000.00	0.00	0.00	80000.00	180000.00
													330824.00	9176.00	0.00	0.00	9176.00	340000.00
													430824.00	149176.00	20000.00	0.00	169176.00	600000.00
						01	001	2406	Territori al Conservat ors	17	FRD-100:C.C.F. Dhule	TOTAL(SMH)	2000.00	0.00	0.00	0.00	0.00	2000.00
													2000.00	0.00	0.00	0.00	0.00	2000.00
						01	001	2406	Territori al Conservat ors	24	FRD-100:C.C.F. Dhule	TOTAL(SMH)	8330.00	0.00	2777.00	0.00	2777.00	11107.00
													8330.00	0.00	2777.00	0.00	2777.00	11107.00
						01	101	2406	Administr ation and Protectio n	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	30000.00	20000.00	0.00	0.00	20000.00	50000.00
													30000.00	0.00	20000.00	0.00	20000.00	50000.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													30000.00	16870.00	3000.00	0.00	19870.00	49870.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	C. F. Jalgaon.	FRD-099:Dy. C. F Mewasi Div.Taloda.	29970.00	7650.00	12300.00	0.00	19950.00	49920.00
									TOTAL(SMH)				149970.00	44520.00	35300.00	0.00	79820.00	229790.00
						01	101	2406	Administration and Protection	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	377000.00	20000.00	0.00	0.00	20000.00	397000.00
									FRD-097:Dy. C. F Jalgaon.				377700.00	0.00	20000.00	0.00	20000.00	397700.00
									FRD-098:Dy. C. F Yawal Div. Jalgaon.				333140.00	1767.00	95049.00	0.00	96816.00	429956.00
									FRD-099:Dy. C. F Mewasi Div.Taloda.				377000.00	22948.00	59568.00	0.00	82516.00	459516.00
									FRD-100:C.C.F. Dhule				309045.00	95500.00	71826.00	0.00	167326.00	476371.00
									TOTAL(SMH)				27000.00	10000.00	0.00	0.00	10000.00	37000.00
									TOTAL(SMH)				1800885.00	150215.00	246443.00	0.00	396658.00	2197543.00
						01	101	2406	Administration and Protection	17	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	10000.00	0.00	0.00	0.00	0.00	10000.00
									FRD-099:Dy. C. F Mewasi Div.Taloda.				4000.00	0.00	0.00	0.00	0.00	4000.00
									TOTAL(SMH)				0.00	5700.00	0.00	0.00	5700.00	5700.00
									TOTAL(SMH)				14000.00	5700.00	0.00	0.00	5700.00	19700.00
						01	101	2406	Administration and Protection	24	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	30000.00	0.00	0.00	0.00	0.00	30000.00
									TOTAL(SMH)				60000.00	0.00	0.00	0.00	0.00	60000.00
						01	101	2406	Survey	02	FRD-097:Dy.		41125.00	0.00	0.00	0.00	0.00	41125.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Survey Settlement and Demarcation of Forests	02	C. F	Jalgaon.	41125.00	0.00	0.00	0.00	0.00	41125.00
						01	101	2406	Artificial Regeneration	02	FRD-097:Dy. C. F	Jalgaon.	509574.00	144864.00	194852.00	0.00	339716.00	849290.00
								0122	Artificial Regeneration			TOTAL(SMH)	509574.00	144864.00	194852.00	0.00	339716.00	849290.00
						01	101	2406	Artificial Regeneration	24	FRD-096:Dy. C. F.	Dhule	10000.00	0.00	0.00	0.00	0.00	10000.00
								0122	Artificial Regeneration			TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	101	2406	Fire and Forest Protection	06	FRD-100:C.C.F.	Dhule	56219.00	0.00	0.00	0.00	0.00	56219.00
								0131	Fire and Forest Protection			TOTAL(SMH)	56219.00	0.00	0.00	0.00	0.00	56219.00
						01	101	2406	Fire and Forest Protection	13	FRD-095:Dy.C. F.	Nandurbar Forest Divn. Nandurbar, Dhule	183500.00	0.00	90000.00	0.00	90000.00	273500.00
												FRD-096:Dy. C. F. Dhule	45000.00	0.00	10000.00	0.00	10000.00	55000.00
												FRD-097:Dy. C. F Jalgaon.	123800.00	0.00	0.00	0.00	0.00	123800.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	203500.00	0.00	0.00	0.00	0.00	203500.00
												FRD-099:Dy. C. F Mewasi Div. Taloda.	178522.00	0.00	67112.00	0.00	67112.00	245634.00
												FRD-100:C.C.F. Dhule	100000.00	0.00	0.00	0.00	0.00	100000.00
												TOTAL(SMH)	834322.00	0.00	167112.00	0.00	167112.00	1001434.00
						01	101	2406	Fire and Forest Protection	17	FRD-095:Dy.C. F.	Nandurbar Forest Divn. Nandurbar, Dhule	0.00	0.00	8000.00	0.00	8000.00	8000.00
												FRD-096:Dy. C. F. Dhule	8000.00	0.00	0.00	0.00	0.00	8000.00
												FRD-097:Dy. C. F Jalgaon.	15000.00	0.00	0.00	0.00	0.00	15000.00
												FRD-098:Dy. C. F Yawal Div.	15000.00	0.00	0.00	0.00	0.00	15000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	17	Jalgaon.	FRD-099:Dy. C. F Mewasi Div.Taloda.	6400.00	0.00	0.00	0.00	0.00	6400.00
				Plan				0131				TOTAL(SMH)	44400.00	0.00	8000.00	0.00	8000.00	52400.00
						01	102	2406	Forest	06	FRD-096:Dy. C. F. Dhule		40000.00	0.00	0.00	0.00	0.00	40000.00
								0256				TOTAL(SMH)	40000.00	0.00	0.00	0.00	0.00	40000.00
						01	102	2406	Forest	24	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		10000.00	0.00	0.00	0.00	0.00	10000.00
								0256				TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		20000.00	0.00	0.00	0.00	0.00	20000.00
												FRD-096:Dy. C. F. Dhule	20000.00	0.00	0.00	0.00	0.00	20000.00
												FRD-097:Dy. C. F Jalgaon.	20000.00	0.00	20676.00	0.00	20676.00	40676.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	15000.00	4930.00	0.00	0.00	4930.00	19930.00
												FRD-099:Dy. C. F Mewasi Div.Taloda.	19080.00	0.00	0.00	0.00	0.00	19080.00
												TOTAL(SMH)	94080.00	4930.00	20676.00	0.00	25606.00	119686.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	17	FRD-097:Dy. C. F Jalgaon.		5000.00	0.00	0.00	0.00	0.00	5000.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	5000.00	0.00	0.00	0.00	0.00	5000.00
												TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-099:Dy. C. F Mewasi Div.Taloda.		6200.00	0.00	0.00	0.00	0.00	6200.00
												TOTAL(SMH)	6200.00	0.00	0.00	0.00	0.00	6200.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-095:Dy.C. F. Nandurbar Forest		20000.00	0.00	0.00	0.00	0.00	20000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Government Agency(Timber)	06		Divn. Nandurbar, Dhule FRD-097:Dy. C. F Jalgaon.	28001.00	0.00	0.00	0.00	0.00	28001.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	29000.00	0.00	0.00	0.00	0.00	29000.00
												FRD-099:Dy. C. F Mewasi Div.Taloda.	13470.00	280.00	0.00	0.00	280.00	13750.00
												TOTAL(SMH)	90471.00	280.00	0.00	0.00	280.00	90751.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	13		FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	100000.00	20000.00	0.00	0.00	20000.00	120000.00
												FRD-096:Dy. C. F. Dhule	100000.00	0.00	0.00	0.00	0.00	100000.00
												FRD-097:Dy. C. F Jalgaon.	59592.00	30240.00	0.00	0.00	30240.00	89832.00
												FRD-098:Dy. C. F Yawal Div. Jalgaon.	140000.00	0.00	0.00	0.00	0.00	140000.00
												FRD-099:Dy. C. F Mewasi Div.Taloda.	72100.00	45671.00	1702.00	0.00	47373.00	119473.00
												FRD-100:C.C.F. Dhule	20000.00	0.00	0.00	0.00	0.00	20000.00
												TOTAL(SMH)	491692.00	95911.00	1702.00	0.00	97613.00	589305.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	14		FRD-096:Dy. C. F. Dhule	29000.00	0.00	0.00	0.00	0.00	29000.00
												TOTAL(SMH)	29000.00	0.00	0.00	0.00	0.00	29000.00
						01	105	2406	Exploitat ion by Government Agency(Timber)	24		FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	113000.00	20000.00	0.00	0.00	20000.00	133000.00
												FRD-096:Dy. C. F. Dhule	65000.00	10000.00	10000.00	0.00	20000.00	85000.00
												FRD-097:Dy. C. F Jalgaon.	91947.00	25000.00	44000.00	0.00	69000.00	160947.00
												FRD-098:Dy. C. F Yawal	162000.00	16200.00	9800.00	0.00	26000.00	188000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	06	TOTAL(SMH)		199870.00	0.00	0.00	0.00	0.00	199870.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		231251.00	73450.00	290175.00	0.00	363625.00	594876.00
													6859319.00	3196663.00	1696500.00	0.00	4893163.00	11752482.00
													19729730.00	2114279.00	5221934.00	0.00	7336213.00	27065943.00
													286712.00	292520.00	0.00	0.00	292520.00	579232.00
													8862550.00	1060750.00	1118750.00	0.00	2179500.00	11042050.00
													35969562.00	6737662.00	8327359.00	0.00	15065021.00	51034583.00
													41783577.00	7474895.00	9123053.00	0.00	16597948.00	58381525.00
													41783577.00	7474895.00	9123053.00	0.00	16597948.00	58381525.00
													244980.00	0.00	0.00	0.00	0.00	244980.00
													232731.00	0.00	0.00	0.00	0.00	232731.00
													344956.00	0.00	0.00	0.00	0.00	344956.00
													213987.00	0.00	0.00	0.00	0.00	213987.00
													183735.00	0.00	0.00	0.00	0.00	183735.00
													1220389.00	0.00	0.00	0.00	0.00	1220389.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													0.00	12249.00	0.00	0.00	12249.00	12249.00
													30000.00	0.00	0.00	0.00	0.00	30000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C10	4406	N	Plan	V	01	101	4406	Massive	02		Divn.						
								0492	Afforstat			Nandurbar,	29469845.00	3565529.00	1336495.00	0.00	4902024.00	34371869.00
									ion			Dhule						
									Program			FRD-096:Dy.						
												C. F.						
												Dhule	28979698.00	1202928.00	2148972.00	0.00	3351900.00	32331598.00
												FRD-097:Dy.						
												C. F						
												Jalgaon.						
												FRD-098:Dy.	21422060.00	1240920.00	847100.00	0.00	2088020.00	23510080.00
												C. F Yawal						
												Div.						
												Jalgaon.						
												FRD-099:Dy.	20411000.00	0.00	4450000.00	0.00	4450000.00	24861000.00
												C. F Mewasi						
												Div.Taloda.						
												TOTAL(SMH)	142271603.00	6009377.00	15016071.00	0.00	21025448.00	163297051.00
						01	101	4406	Massive	21		FRD-	9871000.00	0.00	0.00	0.00	0.00	9871000.00
								0492	Afforstat			095:Dy.C.						
									ion			F.						
									Program			Nandurbar						
												Forest						
												Divn.						
												Nandurbar,						
												Dhule						
												FRD-096:Dy.	6183147.00	663521.00	838325.00	0.00	1501846.00	7684993.00
												C. F.						
												Dhule						
												FRD-097:Dy.	6414968.00	300910.00	22757.00	0.00	323667.00	6738635.00
												C. F						
												Jalgaon.						
												FRD-098:Dy.	4122916.00	2056698.00	239479.00	0.00	2296177.00	6419093.00
												C. F Yawal						
												Div.						
												Jalgaon.						
												FRD-099:Dy.	4346000.00	0.00	0.00	0.00	0.00	4346000.00
												C. F Mewasi						
												Div.Taloda.						
												FRD-	312683.00	60824.00	160053.00	0.00	220877.00	533560.00
												100:C.C.F.						
												Dhule						
												TOTAL(SMH)	31250714.00	3081953.00	1260614.00	0.00	4342567.00	35593281.00
						01	102	4406	Schemes	13		FRD-099:Dy.	0.00	226767.00	173233.00	0.00	400000.00	400000.00
								0171	financed			C. F Mewasi						
									from			Div.Taloda.						
									receipts			TOTAL(SMH)	0.00	226767.00	173233.00	0.00	400000.00	400000.00
									from									
									Forest									
									Developme									
									nt Tax									
									TOTAL(V/C)				175029469.00	9318097.00	17806978.00	0.00	27125075.00	202154544.00
									TOTAL(P/N)				175029469.00	9318097.00	17806978.00	0.00	27125075.00	202154544.00
									TOTAL(REC)				175029469.00	9318097.00	17806978.00	0.00	27125075.00	202154544.00
									TOTAL(MH)				175029469.00	9318097.00	17806978.00	0.00	27125075.00	202154544.00
L05	3604	N	Non	V	00	200	3604	Forest	50			FRD-	0.00	23030.00	15350.00	0.00	38380.00	38380.00
			Plan					0503	Revenue			095:Dy.C.						
									grants to			F.						
									Zilla			Nandurbar						
									Parishads			Forest						
									under			Divn.						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	L05	3604	N	Non Plan	V	00	200	3604	Forest Revenue grants to Zilla Parishads under section 181(a) of Maharashta Zilla Parishad and Panchayat Samitis Act,1961	50		Nandurbar, Dhule	0.00	7020.00	0.00	0.00	7020.00	7020.00
								0503				FRD-096:Dy. C. F. Dhule	0.00	30050.00	15350.00	0.00	45400.00	45400.00
									TOTAL(SMH)				0.00	30050.00	15350.00	0.00	45400.00	45400.00
									TOTAL(V/C)				0.00	30050.00	15350.00	0.00	45400.00	45400.00
									TOTAL(P/N)				0.00	30050.00	15350.00	0.00	45400.00	45400.00
									TOTAL(REC)				0.00	30050.00	15350.00	0.00	45400.00	45400.00
									TOTAL(MH)				0.00	30050.00	15350.00	0.00	45400.00	45400.00
O38	2406	N Plan	V			01	101	2406	Reafforestation of degraded Forest	02		FRD-096:Dy. C. F. Dhule	12385383.00	1542062.00	8444317.00	0.00	9986379.00	22371762.00
								3471				FRD-096:Dy. C. F. Dhule	12385383.00	1542062.00	8444317.00	0.00	9986379.00	22371762.00
									TOTAL(SMH)				12385383.00	1542062.00	8444317.00	0.00	9986379.00	22371762.00
						01	101	2406	Reafforestation of degraded Forest	21		FRD-096:Dy. C. F. Dhule	3642425.00	7036.00	1483277.00	0.00	1490313.00	5132738.00
								3471				FRD-096:Dy. C. F. Dhule	3642425.00	7036.00	1483277.00	0.00	1490313.00	5132738.00
									TOTAL(SMH)				3642425.00	7036.00	1483277.00	0.00	1490313.00	5132738.00
						01	101	2406	Joint Forest Management	02		FRD-096:Dy. C. F. Dhule	0.00	661600.00	2138400.00	0.00	2800000.00	2800000.00
								7448				FRD-096:Dy. C. F. Dhule	0.00	661600.00	2138400.00	0.00	2800000.00	2800000.00
									TOTAL(SMH)				0.00	661600.00	2138400.00	0.00	2800000.00	2800000.00
						01	101	2406	Joint Forest Management	21		FRD-096:Dy. C. F. Dhule	0.00	165400.00	534600.00	0.00	700000.00	700000.00
								7448				FRD-096:Dy. C. F. Dhule	0.00	165400.00	534600.00	0.00	700000.00	700000.00
									TOTAL(SMH)				0.00	165400.00	534600.00	0.00	700000.00	700000.00
						01	101	2406	Forest conservation Works (Scheme)	02		FRD-096:Dy. C. F. Dhule	0.00	0.00	718190.00	0.00	718190.00	718190.00
								B234				FRD-096:Dy. C. F. Dhule	0.00	0.00	718190.00	0.00	718190.00	718190.00
									TOTAL(SMH)				0.00	0.00	718190.00	0.00	718190.00	718190.00
						01	101	2406	Forest conservation Works (Scheme)	21		FRD-096:Dy. C. F. Dhule	0.00	0.00	134500.00	0.00	134500.00	134500.00
								B234				FRD-096:Dy. C. F. Dhule	0.00	0.00	134500.00	0.00	134500.00	134500.00
									TOTAL(SMH)				0.00	0.00	134500.00	0.00	134500.00	134500.00
						01	800	2406	Development in Forest Tourism/Eco-Tourism	27		FRD-096:Dy. C. F. Dhule	2000000.00	762911.00	959089.00	0.00	1722000.00	3722000.00
								3531				FRD-096:Dy. C. F. Dhule	2000000.00	762911.00	959089.00	0.00	1722000.00	3722000.00
									TOTAL(SMH)				2000000.00	762911.00	959089.00	0.00	1722000.00	3722000.00
									TOTAL(V/C)				18027808.00	3139009.00	14412373.00	0.00	17551382.00	35579190.00
									TOTAL(P/N)				18027808.00	3139009.00	14412373.00	0.00	17551382.00	35579190.00
									TOTAL(REC)				18027808.00	3139009.00	14412373.00	0.00	17551382.00	35579190.00
									TOTAL(MH)				18027808.00	3139009.00	14412373.00	0.00	17551382.00	35579190.00
O39	4406	N Plan	V			01	070	4406	Forest Buildings (Scheme)	53		FRD-096:Dy. C. F. Dhule	0.00	1386626.00	0.00	0.00	1386626.00	1386626.00
								4095				FRD-096:Dy. C. F. Dhule	0.00	1386626.00	0.00	0.00	1386626.00	1386626.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O39	4406	N	Plan	V	01	070	4406	Forest Buildings (Scheme)	53	TOTAL(SMH)		0.00	1386626.00	0.00	0.00	1386626.00	1386626.00
						01	101	4406	Soil and Water Conservation Works in Forests	53	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	30017710.00	3367535.00	21346506.00	0.00	24714041.00	54731751.00
												TOTAL(SMH)	30017710.00	3367535.00	21346506.00	0.00	24714041.00	54731751.00
						01	102	4406	Central Nurseries (Scheme)	02	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	0.00	273077.00	0.00	273077.00	273077.00
												TOTAL(SMH)	0.00	0.00	273077.00	0.00	273077.00	273077.00
						01	102	4406	Central Nurseries (Scheme)	21	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	0.00	168354.00	0.00	168354.00	168354.00
												TOTAL(SMH)	0.00	0.00	168354.00	0.00	168354.00	168354.00
									TOTAL(V/C)				30017710.00	4754161.00	21787937.00	0.00	26542098.00	56559808.00
									TOTAL(P/N)				30017710.00	4754161.00	21787937.00	0.00	26542098.00	56559808.00
									TOTAL(REC)				30017710.00	4754161.00	21787937.00	0.00	26542098.00	56559808.00
									TOTAL(MH)				30017710.00	4754161.00	21787937.00	0.00	26542098.00	56559808.00
O40	2406	N	Plan	V		01	101	2406	Reafforestation of degraded Forest	02	FRD-097:Dy. C. F. Jalgaon.		14181193.00	1547613.00	0.00	0.00	1547613.00	15728806.00
													21439184.00	0.00	1616181.00	0.00	1616181.00	23055365.00
													35620377.00	1547613.00	1616181.00	0.00	3163794.00	38784171.00
						01	101	2406	Reafforestation of degraded Forest	21	FRD-097:Dy. C. F. Jalgaon.		2229790.00	214860.00	0.00	0.00	214860.00	2444650.00
													1785447.00	26450.00	109137.00	0.00	135587.00	1921034.00
													4015237.00	241310.00	109137.00	0.00	350447.00	4365684.00
						01	101	2406	Works for protection of Forest	02	FRD-097:Dy. C. F. Jalgaon.		3002131.00	0.00	4138074.00	0.00	4138074.00	7140205.00
													2897094.00	1003850.00	3142651.00	0.00	4146501.00	7043595.00
													5899225.00	1003850.00	7280725.00	0.00	8284575.00	14183800.00
						01	101	2406	Works for protection of Forest	21	FRD-097:Dy. C. F. Jalgaon.		291087.00	0.00	386085.00	0.00	386085.00	677172.00
													6155.00	7500.00	124774.00	0.00	132274.00	138429.00
													297242.00	7500.00	510859.00	0.00	518359.00	815601.00
						01	101	2406	Joint Forest Management	02	FRD-097:Dy. C. F. Jalgaon.		6863375.00	0.00	7661200.00	0.00	7661200.00	14524575.00
													2731283.00	0.00	1556566.00	0.00	1556566.00	4287849.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O40	2406	N	Plan	V	01	101	2406	Joint Forest Management	02	C. F	Yawal Div. Jalgaon.	9594658.00	0.00	9217766.00	0.00	9217766.00	18812424.00
												TOTAL(SMH)						
						01	101	2406	Joint Forest Management	21	FRD-097:Dy.	C. F Jalgaon.	1715846.00	0.00	1915300.00	0.00	1915300.00	3631146.00
												FRD-098:Dy.	682820.00	0.00	389141.00	0.00	389141.00	1071961.00
												C. F Yawal Div. Jalgaon.						
												TOTAL(SMH)	2398666.00	0.00	2304441.00	0.00	2304441.00	4703107.00
						01	102	2406	Central Nursery(Scheme)	02	FRD-097:Dy.	C. F Jalgaon.	673542.00	0.00	953840.00	0.00	953840.00	1627382.00
												FRD-098:Dy.	0.00	0.00	383970.00	0.00	383970.00	383970.00
												C. F Yawal Div. Jalgaon.						
												TOTAL(SMH)	673542.00	0.00	1337810.00	0.00	1337810.00	2011352.00
						01	102	2406	Central Nursery(Scheme)	21	FRD-097:Dy.	C. F Jalgaon.	362080.00	24780.00	483931.00	0.00	508711.00	870791.00
												FRD-098:Dy.	526526.00	0.00	261772.00	0.00	261772.00	788298.00
												C. F Yawal Div. Jalgaon.						
												TOTAL(SMH)	888606.00	24780.00	745703.00	0.00	770483.00	1659089.00
						01	800	2406	Development in Forest Tourism/Eco-Tourism	02	FRD-097:Dy.	C. F Jalgaon.	3410085.00	6452975.00	205980.00	0.00	6658955.00	10069040.00
												FRD-098:Dy.	3169648.00	808000.00	148738.00	0.00	956738.00	4126386.00
												C. F Yawal Div. Jalgaon.						
												TOTAL(SMH)	6579733.00	7260975.00	354718.00	0.00	7615693.00	14195426.00
						01	800	2406	Development in Forest Tourism/Eco-Tourism	21	FRD-097:Dy.	C. F Jalgaon.	1653691.00	3178331.00	101453.00	0.00	3279784.00	4933475.00
												FRD-098:Dy.	1167140.00	792000.00	0.00	0.00	792000.00	1959140.00
												C. F Yawal Div. Jalgaon.						
												TOTAL(SMH)	2820831.00	3970331.00	101453.00	0.00	4071784.00	6892615.00
						02	110	2406	Wildlife and Nature Conservation schemes	02	FRD-097:Dy.	C. F Jalgaon.	2794544.00	772000.00	887200.00	0.00	1659200.00	4453744.00
												FRD-098:Dy.	2450582.00	1727445.00	565614.00	0.00	2293059.00	4743641.00
												C. F Yawal Div. Jalgaon.						
												TOTAL(SMH)	5245126.00	2499445.00	1452814.00	0.00	3952259.00	9197385.00
						02	110	2406	Wildlife and Nature Conservation schemes	21	FRD-097:Dy.	C. F Jalgaon.	617041.00	183054.00	217075.00	0.00	400129.00	1017170.00
												FRD-098:Dy.	613007.00	431861.00	0.00	0.00	431861.00	1044868.00
												C. F Yawal Div.						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O44	3451							TOTAL(MH)				3993114.00	4855069.00	0.00	0.00	4855069.00	8848183.00
		3452	N	Plan	V	01	101	3452	Grants	31	FRD-		6780364.00	8985000.00	0.00	0.00	8985000.00	15765364.00
								2927	for basic amenities for Tourism Development at various places		095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		6780364.00	8985000.00	0.00	0.00	8985000.00	15765364.00
									TOTAL(SMH)				6780364.00	8985000.00	0.00	0.00	8985000.00	15765364.00
									TOTAL(V/C)				6780364.00	8985000.00	0.00	0.00	8985000.00	15765364.00
									TOTAL(P/N)				6780364.00	8985000.00	0.00	0.00	8985000.00	15765364.00
									TOTAL(REC)				6780364.00	8985000.00	0.00	0.00	8985000.00	15765364.00
									TOTAL(MH)				6780364.00	8985000.00	0.00	0.00	8985000.00	15765364.00
O45	4515	N	Plan	V	00	800	4515	0709	Other District Schemes	02	FRD-		5664800.00	0.00	5426569.00	0.00	5426569.00	11091369.00
											095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule		5664800.00	0.00	5426569.00	0.00	5426569.00	11091369.00
									TOTAL(SMH)				5664800.00	0.00	5426569.00	0.00	5426569.00	11091369.00
									TOTAL(V/C)				1416184.00	0.00	1356644.00	0.00	1356644.00	2772828.00
									TOTAL(P/N)				1416184.00	0.00	1356644.00	0.00	1356644.00	2772828.00
									TOTAL(REC)				1416184.00	0.00	1356644.00	0.00	1356644.00	2772828.00
									TOTAL(MH)				1416184.00	0.00	1356644.00	0.00	1356644.00	2772828.00
									TOTAL(V/C)				0.00	5249076.00	0.00	0.00	5249076.00	5249076.00
									TOTAL(P/N)				0.00	5249076.00	0.00	0.00	5249076.00	5249076.00
									TOTAL(REC)				0.00	5249076.00	0.00	0.00	5249076.00	5249076.00
									TOTAL(MH)				0.00	5249076.00	0.00	0.00	5249076.00	5249076.00
									TOTAL(V/C)				7080984.00	5249076.00	6783213.00	0.00	12032289.00	19113273.00
									TOTAL(P/N)				7080984.00	5249076.00	6783213.00	0.00	12032289.00	19113273.00
									TOTAL(REC)				7080984.00	5249076.00	6783213.00	0.00	12032289.00	19113273.00
									TOTAL(MH)				7080984.00	5249076.00	6783213.00	0.00	12032289.00	19113273.00
T09	2225	N	Plan	V	02	796	2225	E178	District Dhule	02	FRD-096:Dy. C. F. Dhule		6231095.00	20136.00	2439417.00	0.00	2459553.00	8690648.00
													6231095.00	20136.00	2439417.00	0.00	2459553.00	8690648.00
									TOTAL(SMH)				6231095.00	20136.00	2439417.00	0.00	2459553.00	8690648.00
									TOTAL(V/C)				1168813.00	0.00	361269.00	0.00	361269.00	1530082.00
									TOTAL(P/N)				1168813.00	0.00	361269.00	0.00	361269.00	1530082.00
									TOTAL(REC)				1168813.00	0.00	361269.00	0.00	361269.00	1530082.00
									TOTAL(MH)				1168813.00	0.00	361269.00	0.00	361269.00	1530082.00
									TOTAL(V/C)				11162.00	3733380.00	1096953.00	0.00	4830333.00	4841495.00
									TOTAL(P/N)				11162.00	3733380.00	1096953.00	0.00	4830333.00	4841495.00
									TOTAL(REC)				11162.00	3733380.00	1096953.00	0.00	4830333.00	4841495.00
									TOTAL(MH)				11162.00	3733380.00	1096953.00	0.00	4830333.00	4841495.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	T09	2225	N	Plan	V	02	796	2225	District E187 Jalgaon	02	Jalgaon.	TOTAL(SMH)	11162.00	3733380.00	1096953.00	0.00	4830333.00	4841495.00
						02	796	2225	District E202 Nandurbar	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)	17275317.00	0.00	0.00	0.00	0.00	17275317.00
													7058137.00	0.00	3800000.00	0.00	3800000.00	10858137.00
													24333454.00	0.00	3800000.00	0.00	3800000.00	28133454.00
						02	796	2225	District E202 Nandurbar	21	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)	279824.00	0.00	0.00	0.00	0.00	279824.00
													397176.00	0.00	0.00	0.00	0.00	397176.00
													677000.00	0.00	0.00	0.00	0.00	677000.00
						02	796	2225	District E202 Nandurbar	50	FRD-099:Dy. C. F Mewasi Div.Taloda. TOTAL(SMH)		783110.00	0.00	0.00	0.00	0.00	783110.00
													783110.00	0.00	0.00	0.00	0.00	783110.00
												TOTAL(V/C)	33204634.00	3753516.00	7697639.00	0.00	11451155.00	44655789.00
												TOTAL(P/N)	33204634.00	3753516.00	7697639.00	0.00	11451155.00	44655789.00
												TOTAL(REC)	33204634.00	3753516.00	7697639.00	0.00	11451155.00	44655789.00
												TOTAL(MH)	33204634.00	3753516.00	7697639.00	0.00	11451155.00	44655789.00
T10	4225	N	Plan	V		02	796	4225	District 1323 Dhule	02	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	9815715.00	184432.00	2841421.00	0.00	3025853.00	12841568.00
													9815715.00	184432.00	2841421.00	0.00	3025853.00	12841568.00
						02	796	4225	District 1323 Dhule	21	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	1943041.00	0.00	680445.00	0.00	680445.00	2623486.00
													1943041.00	0.00	680445.00	0.00	680445.00	2623486.00
						02	796	4225	District 1332 Jalgaon	02	FRD-098:Dy. C. F Yawal Div. Jalgaon.	TOTAL(SMH)	7942763.00	4180205.00	2687512.00	0.00	6867717.00	14810480.00
													7942763.00	4180205.00	2687512.00	0.00	6867717.00	14810480.00
						02	796	4225	District 1352 Nandurbar	02	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-099:Dy. C. F Mewasi	21964433.00	7462340.00	21185062.00	0.00	28647402.00	50611835.00
													6539202.00	0.00	0.00	0.00	0.00	6539202.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	T10	4225	N	Plan	V	02	796	4225	District	02	Div.Taloda.		28503635.00	7462340.00	21185062.00	0.00	28647402.00	57151037.00
								1352	Nandurbar		TOTAL(SMH)							
						02	796	4225	District	21	FRD-		238433.00	0.00	0.00	0.00	0.00	238433.00
								1352	Nandurbar		095:Dy.C.							
											F.							
											Nandurbar							
											Forest							
											Divn.							
											Nandurbar,							
											Dhule							
											FRD-099:Dy.		613107.00	0.00	0.00	0.00	0.00	613107.00
											C. F Mewasi							
											Div.Taloda.							
											TOTAL(SMH)		851540.00	0.00	0.00	0.00	0.00	851540.00
											TOTAL(V/C)		49056694.00	11826977.00	27394440.00	0.00	39221417.00	88278111.00
											TOTAL(P/N)		49056694.00	11826977.00	27394440.00	0.00	39221417.00	88278111.00
											TOTAL(REC)		49056694.00	11826977.00	27394440.00	0.00	39221417.00	88278111.00
											TOTAL(MH)		49056694.00	11826977.00	27394440.00	0.00	39221417.00	88278111.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	001	2406	Chief Conservator of Forests-	17	FRD-104:Dy. C. F Shahapur. Dist Thane	0022	0.00	24000.00	0.00	0.00	24000.00	24000.00
									TOTAL(SMH)				0.00	24000.00	0.00	0.00	24000.00	24000.00
						01	001	2406	Territorial Conservators	06	FRD-101:Dy. C. F Thane	0042	50000.00	0.00	0.00	0.00	0.00	50000.00
									FRD-102:Dy. C. F Dahanu. Dist. Thane				11000.00	0.00	0.00	0.00	0.00	11000.00
									FRD-107:C.C.F.Thane				11806.00	0.00	0.00	0.00	0.00	11806.00
									TOTAL(SMH)				72806.00	0.00	0.00	0.00	0.00	72806.00
						01	001	2406	Territorial Conservators	13	FRD-101:Dy. C. F Thane	0042	544662.00	0.00	0.00	0.00	0.00	544662.00
									FRD-102:Dy. C. F Dahanu. Dist. Thane				125534.00	0.00	0.00	0.00	0.00	125534.00
									FRD-104:Dy. C. F Shahapur. Dist Thane				5000.00	0.00	0.00	0.00	0.00	5000.00
									FRD-105:Dy. C. F Roha. Dist. Raigad.				149876.00	53031.00	10913.00	0.00	63944.00	213820.00
									FRD-106:Dy. C. F Jawahar Dist Thane				14592.00	0.00	0.00	0.00	0.00	14592.00
									FRD-107:C.C.F.Thane				479095.00	38795.00	566.00	0.00	39361.00	518456.00
									TOTAL(SMH)				1318759.00	91826.00	11479.00	0.00	103305.00	1422064.00
						01	001	2406	Territorial Conservators	17	FRD-104:Dy. C. F Shahapur. Dist Thane	0042	0.00	20000.00	0.00	0.00	20000.00	20000.00
									TOTAL(SMH)				0.00	20000.00	0.00	0.00	20000.00	20000.00
						01	001	2406	Territorial Conservators	28	FRD-104:Dy. C. F Shahapur. Dist Thane	0042	19500.00	0.00	0.00	0.00	0.00	19500.00
									TOTAL(SMH)				19500.00	0.00	0.00	0.00	0.00	19500.00
						01	001	2406	Forest Statistics	13	FRD-105:Dy. C. F Roha. Dist. Raigad.	0051	70000.00	0.00	0.00	0.00	0.00	70000.00
									TOTAL(SMH)				70000.00	0.00	0.00	0.00	0.00	70000.00
						01	001	2406	Forest Statistics	17	FRD-104:Dy. C. F Shahapur. Dist Thane	0051	0.00	13000.00	0.00	0.00	13000.00	13000.00
									TOTAL(SMH)				0.00	13000.00	0.00	0.00	13000.00	13000.00
						01	070	2406	Repairs	51	FRD-101:Dy.		29100.00	0.00	0.00	0.00	0.00	29100.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	070	2406	Repairs of Roads and Bridges	51	C. F Thane	TOTAL(SMH)	29100.00	0.00	0.00	0.00	0.00	29100.00
						01	070	2406	Repairs to Buildings	06	FRD-105:Dy. C. F Roha. Dist. Raigad.	TOTAL(SMH)	60000.00	0.00	0.00	0.00	0.00	60000.00
						01	070	2406	Repairs to Buildings	17	FRD-104:Dy. C. F Shahapur. Dist Thane	TOTAL(SMH)	0.00	12800.00	0.00	0.00	12800.00	12800.00
						01	101	2406	Administration and Protection	06	FRD-101:Dy. C. F Thane		488000.00	0.00	0.00	0.00	0.00	488000.00
											FRD-103:Dy. C. F Alibagh Dist. Raigad		38570.00	0.00	0.00	0.00	0.00	38570.00
											FRD-104:Dy. C. F Shahapur. Dist Thane		254086.00	0.00	0.00	0.00	0.00	254086.00
											FRD-105:Dy. C. F Roha. Dist. Raigad.		2991.00	0.00	0.00	0.00	0.00	2991.00
											FRD-107:C.C.F.Thane		110009.00	67752.00	0.00	0.00	67752.00	177761.00
											TOTAL(SMH)		893656.00	67752.00	0.00	0.00	67752.00	961408.00
						01	101	2406	Administration and Protection	13	FRD-101:Dy. C. F Thane		2730000.00	100000.00	0.00	0.00	100000.00	2830000.00
											FRD-102:Dy. C. F Dahanu. Dist. Thane		125000.00	70000.00	30000.00	0.00	100000.00	225000.00
											FRD-103:Dy. C. F Alibagh Dist. Raigad		0.00	75000.00	10000.00	0.00	85000.00	85000.00
											FRD-104:Dy. C. F Shahapur. Dist Thane		120000.00	25000.00	18000.00	0.00	43000.00	163000.00
											FRD-105:Dy. C. F Roha. Dist. Raigad.		102000.00	0.00	0.00	0.00	0.00	102000.00
											FRD-106:Dy. C. F Jawahar Dist Thane		75000.00	45400.00	0.00	0.00	45400.00	120400.00
											FRD-107:C.C.F.Thane		0.00	0.00	197622.00	0.00	197622.00	197622.00
											TOTAL(SMH)		3152000.00	315400.00	255622.00	0.00	571022.00	3723022.00

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QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	14	FRD-102:Dy.	C. F Dahanu. Dist. Thane	322345.00	0.00	0.00	0.00	0.00	322345.00
								0096	TOTAL(SMH)				322345.00	0.00	0.00	0.00	0.00	322345.00
						01	101	2406	Administration and Protection	24	FRD-101:Dy.	C. F Thane	12500.00	0.00	0.00	0.00	0.00	12500.00
								0096	TOTAL(SMH)				12500.00	0.00	0.00	0.00	0.00	12500.00
						01	101	2406	Administration and Protection	27	FRD-103:Dy.	C. F Alibagh Dist. Raigad	0.00	138600.00	0.00	0.00	138600.00	138600.00
								0096	TOTAL(SMH)				0.00	138600.00	0.00	0.00	138600.00	138600.00
						01	101	2406	Administration and Protection	28	FRD-104:Dy.	C. F Shahapur. Dist Thane	10000.00	0.00	0.00	0.00	0.00	10000.00
								0096	TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	10000.00
						01	101	2406	Administration and Protection	51	FRD-101:Dy.	C. F Thane	30000.00	0.00	0.00	0.00	0.00	30000.00
								0096	TOTAL(SMH)				30000.00	0.00	0.00	0.00	0.00	30000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-101:Dy.	C. F Thane	135000.00	0.00	0.00	0.00	0.00	135000.00
								0102	FRD-104:Dy.				136000.00	0.00	0.00	0.00	0.00	136000.00
									FRD-105:Dy.				556000.00	0.00	0.00	0.00	0.00	556000.00
									C. F Roha. Dist. Raigad.				827000.00	0.00	0.00	0.00	0.00	827000.00
									TOTAL(SMH)				827000.00	0.00	0.00	0.00	0.00	827000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	06	FRD-101:Dy.	C. F Thane	20000.00	0.00	0.00	0.00	0.00	20000.00
								0102	FRD-105:Dy.				70000.00	0.00	0.00	0.00	0.00	70000.00
									C. F Roha. Dist. Raigad.				90000.00	0.00	0.00	0.00	0.00	90000.00
									TOTAL(SMH)				90000.00	0.00	0.00	0.00	0.00	90000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	13	FRD-102:Dy.	C. F Dahanu. Dist. Thane	41000.00	0.00	0.00	0.00	0.00	41000.00
								0102	FRD-103:Dy.				100000.00	0.00	0.00	0.00	0.00	100000.00
									C. F Alibagh Dist. Raigad				41000.00	0.00	0.00	0.00	0.00	41000.00
									FRD-104:Dy.				70000.00	0.00	0.00	0.00	0.00	70000.00
									C. F Shahapur. Dist Thane				70000.00	0.00	0.00	0.00	0.00	70000.00
									FRD-105:Dy.				70000.00	0.00	0.00	0.00	0.00	70000.00
									C. F Roha. Dist. Raigad.				70000.00	0.00	0.00	0.00	0.00	70000.00

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QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Survey Settlement and Demarcation of Forests	13	FRD-106:Dy. C. F Jawahar Dist Thane	TOTAL(SMH)	88000.00	0.00	0.00	0.00	0.00	88000.00
								0102					340000.00	0.00	0.00	0.00	0.00	340000.00
						01	101	2406	Artificialia 02	FRD-101:Dy. C. F Thane			5238387.00	396953.00	179058.00	0.00	576011.00	5814398.00
								0122	l	FRD-102:Dy. C. F Dahanu. Dist. Thane			2782018.00	408051.00	127870.00	0.00	535921.00	3317939.00
									Regeneration	FRD-103:Dy. C. F Alibagh Dist. Raigad			4953855.00	454434.00	170743.00	0.00	625177.00	5579032.00
										FRD-104:Dy. C. F Shahapur. Dist Thane			2075085.00	87434.00	36841.00	0.00	124275.00	2199360.00
										FRD-105:Dy. C. F Roha. Dist. Raigad.			583484.00	80394.00	122675.00	0.00	203069.00	786553.00
										FRD-106:Dy. C. F Jawahar Dist Thane			1876912.00	249552.00	228246.00	0.00	477798.00	2354710.00
										TOTAL(SMH)			17509741.00	1676818.00	865433.00	0.00	2542251.00	20051992.00
						01	101	2406	Artificialia 06	FRD-101:Dy. C. F Thane			0.00	100000.00	0.00	0.00	100000.00	100000.00
								0122	l	FRD-104:Dy. C. F Shahapur. Dist Thane			50000.00	0.00	4920.00	0.00	4920.00	54920.00
									Regeneration	FRD-105:Dy. C. F Roha. Dist. Raigad.			0.00	8664.00	16336.00	0.00	25000.00	25000.00
										FRD-106:Dy. C. F Jawahar Dist Thane			53430.00	0.00	0.00	0.00	0.00	53430.00
										FRD-107:C.C.F. Thane			11636.00	0.00	0.00	0.00	0.00	11636.00
										TOTAL(SMH)			115066.00	108664.00	21256.00	0.00	129920.00	244986.00
						01	101	2406	Artificialia 13	FRD-104:Dy. C. F Shahapur. Dist Thane			75055.00	0.00	0.00	0.00	0.00	75055.00
								0122	l	FRD-105:Dy. C. F Roha. Dist. Raigad.			112000.00	0.00	0.00	0.00	0.00	112000.00
									Regeneration	FRD-106:Dy. C. F Jawahar Dist Thane			27783.00	0.00	0.00	0.00	0.00	27783.00
										TOTAL(SMH)			214838.00	0.00	0.00	0.00	0.00	214838.00

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QUARTER Q4(Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	17	FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		0.00	30000.00	0.00	0.00	30000.00	30000.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)		0.00	167000.00	0.00	0.00	167000.00	167000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-101:Dy. C. F Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	1684129.00	47596.00	0.00	0.00	0.00	0.00	1684129.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-104:Dy. C. F Shahapur. Dist Thane FRD- 107:C.C.F.T hane TOTAL(SMH)	0.00	9822.00	0.00	0.00	0.00	0.00	1731725.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-104:Dy. C. F Shahapur. Dist Thane FRD- 107:C.C.F.T hane TOTAL(SMH)	0.00	9822.00	64159.00	0.00	0.00	64159.00	73981.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-105:Dy. C. F Roha.Dist. Raigad. TOTAL(SMH)	100000.00	0.00	0.00	0.00	0.00	0.00	100000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-105:Dy. C. F Roha.Dist. Raigad. TOTAL(SMH)	0.00	75000.00	0.00	0.00	0.00	75000.00	75000.00
						01	101	2406	Fire and 0131 Forest Protectio n	14	FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	0.00	36400.00	0.00	0.00	0.00	36400.00	36400.00
						01	101	2406	Fire and 0131 Forest Protectio n	17	FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)	0.00	3600.00	0.00	0.00	0.00	3600.00	3600.00
						01	101	2406	Fire and 0131 Forest Protectio n	24	FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	0.00	10000.00
						01	102	2406	Afforesat 0238 ion and	06	FRD- 107:C.C.F.T	25000.00	0.00	0.00	0.00	0.00	25000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	102	2406	Afforesat ion and Soil Moisture conservat ion	06		hane TOTAL(SMH)	25000.00	0.00	0.00	0.00	0.00	25000.00
						01	102	2406	Afforesat ion and Soil Moisture conservat ion	13		FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)	0.00	0.00	10000.00	0.00	10000.00	10000.00
						01	102	2406	Afforesat ion and Soil Moisture conservat ion	17		FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)	0.00	10000.00	0.00	0.00	10000.00	10000.00
						01	102	2406	Forest	02		FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	152000.00	0.00	0.00	0.00	0.00	152000.00
												FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	267000.00	0.00	0.00	0.00	0.00	267000.00
												FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	255024.00	0.00	0.00	0.00	0.00	255024.00
												FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)	674024.00	0.00	0.00	0.00	0.00	674024.00
						01	102	2406	Forest	06		FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00
												FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	0.00	130080.00	0.00	0.00	130080.00	130080.00
												FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	50000.00	130080.00	0.00	0.00	130080.00	180080.00
						01	102	2406	Forest	24		FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	0.00	10000.00	0.00	0.00	10000.00	10000.00
												FRD-103:Dy. C. F Alibagh Dist. Raigad TOTAL(SMH)	0.00	10000.00	0.00	0.00	10000.00	10000.00
						01	102	2406	Plantatio pn of general utility timber	13		FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)	40000.00	0.00	0.00	0.00	0.00	40000.00
												FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)	20000.00	0.00	20000.00	0.00	20000.00	40000.00
												FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)	60000.00	0.00	20000.00	0.00	20000.00	80000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te	06		FRD-103:Dy. C. F Alibagh Dist. Raigad	0.00	52700.00	10000.00	0.00	62700.00	62700.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Thane)	06	TOTAL(SMH)		0.00	52700.00	10000.00	0.00	62700.00	62700.00
						01	105	2406	Exploitation by Government Agency(Thane)	13	FRD-104:Dy. C. F Shahapur. Dist Thane		100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	105	2406	Exploitation by Government Agency(Thane)	17	FRD-104:Dy. C. F Shahapur. Dist Thane		0.00	29000.00	0.00	0.00	29000.00	29000.00
													0.00	29000.00	0.00	0.00	29000.00	29000.00
						01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-101:Dy. C. F Thane		1280000.00	0.00	0.00	0.00	0.00	1280000.00
													1799570.00	0.00	0.00	0.00	0.00	1799570.00
													534000.00	0.00	0.00	0.00	0.00	534000.00
													3613570.00	0.00	0.00	0.00	0.00	3613570.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-107:C.C.F.Thane		100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-101:Dy. C. F Thane		350000.00	0.00	2500000.00	0.00	2500000.00	2850000.00
													200000.00	0.00	0.00	0.00	0.00	200000.00
													62000.00	0.00	0.00	0.00	0.00	62000.00
													111850.00	0.00	0.00	0.00	0.00	111850.00
													723850.00	0.00	2500000.00	0.00	2500000.00	3223850.00
						01	105	2406	Exploitation by Government Agency(Timber)	17	FRD-104:Dy. C. F Shahapur. Dist Thane		0.00	11600.00	0.00	0.00	11600.00	11600.00
													0.00	11600.00	0.00	0.00	11600.00	11600.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-101:Dy. C. F Thane		987500.00	60000.00	300000.00	0.00	360000.00	1347500.00
													149051.00	0.00	0.00	0.00	0.00	149051.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitat ion by Governmen t Agency(Timber)	24		Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane FRD-107:C.C.F.Thane	0.00	49500.00	0.00	0.00	49500.00	49500.00
									TOTAL(SMH)				77000.00	0.00	0.00	0.00	0.00	77000.00
													123000.00	0.00	0.00	0.00	0.00	123000.00
													115000.00	0.00	0.00	0.00	0.00	115000.00
													70000.00	40000.00	0.00	0.00	40000.00	110000.00
									TOTAL(SMH)				1521551.00	149500.00	300000.00	0.00	449500.00	1971051.00
						01	105	2406	Exploitat ion by Governmen t Agency(Timber)	51		FRD-101:Dy. C. F Thane	137081.00	0.00	0.00	0.00	0.00	137081.00
									TOTAL(SMH)				137081.00	0.00	0.00	0.00	0.00	137081.00
						01	105	2406	Exploitat ion by Governmen t Agency (Bamboos)	17		FRD-104:Dy. C. F Shahapur. Dist Thane	0.00	7000.00	0.00	0.00	7000.00	7000.00
									TOTAL(SMH)				0.00	7000.00	0.00	0.00	7000.00	7000.00
						01	105	2406	Maintenan ce of Depots	06		FRD-102:Dy. C. F Dahanu. Dist. Thane	111679.00	18321.00	0.00	0.00	18321.00	130000.00
									TOTAL(SMH)				111679.00	18321.00	0.00	0.00	18321.00	130000.00
						01	105	2406	Maintenan ce of Depots	17		FRD-104:Dy. C. F Shahapur. Dist Thane	0.00	10500.00	0.00	0.00	10500.00	10500.00
									TOTAL(SMH)				0.00	10500.00	0.00	0.00	10500.00	10500.00
						01	105	2406	Processin g Units and Allapalli Saw Mills	06		FRD-102:Dy. C. F Dahanu. Dist. Thane	32500.00	0.00	0.00	0.00	0.00	32500.00
									TOTAL(SMH)				32500.00	0.00	0.00	0.00	0.00	32500.00
						01	105	2406	Exploitat ion by Forest Labourers 'Co-operative Socities Supervisi on)	06		FRD-102:Dy. C. F Dahanu. Dist. Thane	18820.00	1180.00	0.00	0.00	1180.00	20000.00
									TOTAL(SMH)				18820.00	1180.00	0.00	0.00	1180.00	20000.00
						01	105	2406	Exploitat ion by Governmen t Agency (Bamboos)	17		FRD-104:Dy. C. F Shahapur. Dist Thane	0.00	5000.00	0.00	0.00	5000.00	5000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	TOTAL(SMH)		3194373.00	971186.00	563784.00	0.00	1534970.00	4729343.00
						02	110	2406	Mangrove Protectio n and creation of Livelihoo d (Committed)	02	FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-105:Dy. C. F Roha. Dist. Raigad. TOTAL(SMH)		1401607.00	0.00	521324.00	0.00	521324.00	1922931.00
													247366.00	0.00	0.00	0.00	0.00	247366.00
													1648973.00	0.00	521324.00	0.00	521324.00	2170297.00
									TOTAL(V/C)				39150279.00	4258927.00	5143057.00	0.00	9401984.00	48552263.00
									TOTAL(P/N)				39150279.00	4258927.00	5143057.00	0.00	9401984.00	48552263.00
				Plan	V	01	101	2406	Computeri zation of Forest Departmen t	28	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane TOTAL(SMH)		0.00	19038.00	0.00	0.00	19038.00	19038.00
													385200.00	0.00	0.00	0.00	0.00	385200.00
													11399.00	0.00	17098.00	0.00	17098.00	28497.00
													153112.00	30623.00	0.00	0.00	30623.00	183735.00
													104845.00	0.00	0.00	0.00	0.00	104845.00
													260015.00	0.00	0.00	0.00	0.00	260015.00
													914571.00	49661.00	17098.00	0.00	66759.00	981330.00
						01	101	2406	Computeri zation of Forest Departmen t	50	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-103:Dy. C. F Alibagh Dist. Raigad FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist.		366225.00	0.00	0.00	0.00	0.00	366225.00
													397470.00	0.00	0.00	0.00	0.00	397470.00
													287850.00	61245.00	17752.00	0.00	78997.00	366847.00
													180589.00	30000.00	0.00	0.00	30000.00	210589.00
													213735.00	0.00	0.00	0.00	0.00	213735.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Plan	V	02	110	2406	NDP - GCF	21	FRD-102:Dy.		298665.00	0.00	0.00	0.00	0.00	298665.00
									B272 Project - Enhancing Climate Resilienc e in Coastal Areas of India (Externally Assisted project) (Scheme)				298665.00	0.00	0.00	0.00	0.00	298665.00
									TOTAL(V/C)				16736533.00	6163070.00	2093252.00	0.00	8256322.00	24992855.00
									TOTAL(P/N)				16736533.00	6163070.00	2093252.00	0.00	8256322.00	24992855.00
									TOTAL(REC)				55886812.00	10421997.00	7236309.00	0.00	17658306.00	73545118.00
									TOTAL(MH)				55886812.00	10421997.00	7236309.00	0.00	17658306.00	73545118.00
C10	4406	N	Plan	V	01	070	4406	0026	Forest Buildings	50	FRD-101:Dy.		5000000.00	0.00	0.00	0.00	0.00	5000000.00
									TOTAL(SMH)				5000000.00	0.00	0.00	0.00	0.00	5000000.00
					01	070	4406	0026	Forest Buildings	53	FRD-101:Dy.		45000000.00	0.00	0.00	0.00	0.00	45000000.00
									TOTAL(SMH)				45000000.00	0.00	0.00	0.00	0.00	45000000.00
					01	101	4406	0053	Survey settlements and demarcation of forests	02	FRD-105:Dy.		5151217.00	286401.00	0.00	0.00	286401.00	5437618.00
									TOTAL(SMH)				5151217.00	286401.00	0.00	0.00	286401.00	5437618.00
					01	101	4406	0053	Survey settlements and demarcation of forests	27	FRD-105:Dy.		14700434.00	0.00	0.00	0.00	0.00	14700434.00
									TOTAL(SMH)				14700434.00	0.00	0.00	0.00	0.00	14700434.00
					01	101	4406	0053	Survey settlements and demarcation of forests	53	FRD-105:Dy.		0.00	11847000.00	0.00	0.00	11847000.00	11847000.00
									TOTAL(SMH)				0.00	11847000.00	0.00	0.00	11847000.00	11847000.00
					01	101	4406	0492	Massive Afforestation Program	02	FRD-101:Dy.		5034795.00	2122603.00	1193661.00	0.00	3316264.00	8351059.00
									TOTAL(SMH)				3001985.00	1153673.00	0.00	0.00	1153673.00	4155658.00
									TOTAL(SMH)				19038436.00	66676.00	4046700.00	0.00	4113376.00	23151812.00
									TOTAL(SMH)				11467640.00	258888.00	9332590.00	0.00	9591478.00	21059118.00
									TOTAL(SMH)				3199000.00	1590658.00	0.00	0.00	1590658.00	4789658.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C10	4406	N	Plan	V	01	101	4406	Massive	02	Roha.	Dist.						
								0492	Afforstat		Raigad.		8145885.00	0.00	2112708.00	0.00	2112708.00	10258593.00
									Program		C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)		49887741.00	5192498.00	16685659.00	0.00	21878157.00	71765898.00
						01	101	4406	Massive	21	FRD-101:Dy.		1685717.00	0.00	0.00	0.00	0.00	1685717.00
								0492	Afforstat		C. F Thane							
									Program		FRD-102:Dy.		725000.00	42104.00	0.00	0.00	42104.00	767104.00
											C. F							
											Dahanu.							
											Dist. Thane							
											FRD-103:Dy.		4799083.00	0.00	15917.00	0.00	15917.00	4815000.00
											C. F							
											Alibagh							
											Dist.							
											Raigad							
											FRD-104:Dy.		3400335.00	506520.00	0.00	0.00	506520.00	3906855.00
											C. F							
											Shahapur.							
											Dist Thane							
											FRD-105:Dy.		595984.00	0.00	0.00	0.00	0.00	595984.00
											C. F							
											Roha.Dist.							
											Raigad.							
											FRD-106:Dy.		1794554.00	0.00	0.00	0.00	0.00	1794554.00
											C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)		13000673.00	548624.00	15917.00	0.00	564541.00	13565214.00
											TOTAL(V/C)		132740065.00	17874523.00	16701576.00	0.00	34576099.00	167316164.00
											TOTAL(P/N)		132740065.00	17874523.00	16701576.00	0.00	34576099.00	167316164.00
											TOTAL(REC)		132740065.00	17874523.00	16701576.00	0.00	34576099.00	167316164.00
											TOTAL(MH)		132740065.00	17874523.00	16701576.00	0.00	34576099.00	167316164.00
O18	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-101:Dy.		0.00	2495000.00	0.00	0.00	2495000.00	2495000.00
								2571	tation of		C. F Thane							
									degraded		FRD-104:Dy.		6793596.00	16718430.00	2934809.00	0.00	19653239.00	26446835.00
									Forest		C. F							
											Shahapur.							
											Dist Thane							
											TOTAL(SMH)		6793596.00	19213430.00	2934809.00	0.00	22148239.00	28941835.00
						01	101	2406	Joint	02	FRD-104:Dy.		83520.00	0.00	0.00	0.00	0.00	83520.00
								7377	Forest		C. F							
									Managemen		Shahapur.							
									t		Dist Thane							
											TOTAL(SMH)		83520.00	0.00	0.00	0.00	0.00	83520.00
						01	101	2406	Joint	21	FRD-101:Dy.		0.00	0.00	68000.00	0.00	68000.00	68000.00
								7377	Forest		C. F Thane							
									Managemen		FRD-104:Dy.		3523409.00	3141100.00	0.00	0.00	3141100.00	6664509.00
									t		C. F							
											Shahapur.							
											Dist Thane							
											TOTAL(SMH)		3523409.00	3141100.00	68000.00	0.00	3209100.00	6732509.00
											TOTAL(V/C)		10400525.00	22354530.00	3002809.00	0.00	25357339.00	35757864.00
											TOTAL(P/N)		10400525.00	22354530.00	3002809.00	0.00	25357339.00	35757864.00
											TOTAL(REC)		10400525.00	22354530.00	3002809.00	0.00	25357339.00	35757864.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O18	2406							TOTAL(MH)				10400525.00	22354530.00	3002809.00	0.00	25357339.00	35757864.00
		3451	N	Plan	V	00	101	3451	Other	21	FRD-104:Dy.		0.00	0.00	6113070.00	0.00	6113070.00	6113070.00
								2325	District Schemes		C. F Shahapur. Dist Thane							
									TOTAL(SMH)				0.00	0.00	6113070.00	0.00	6113070.00	6113070.00
									TOTAL(V/C)				0.00	0.00	6113070.00	0.00	6113070.00	6113070.00
									TOTAL(P/N)				0.00	0.00	6113070.00	0.00	6113070.00	6113070.00
									TOTAL(REC)				0.00	0.00	6113070.00	0.00	6113070.00	6113070.00
									TOTAL(MH)				0.00	0.00	6113070.00	0.00	6113070.00	6113070.00
O19	4406	N	Plan	V	01	070	4406	4406	Forest	53	FRD-101:Dy.		0.00	1900000.00	0.00	0.00	1900000.00	1900000.00
								3232	Building		C. F Thane							
											FRD-104:Dy.		7508231.00	2857000.00	9887075.00	0.00	12744075.00	20252306.00
											C. F Shahapur. Dist Thane							
									TOTAL(SMH)				7508231.00	4757000.00	9887075.00	0.00	14644075.00	22152306.00
								01	101	4406	Soil and	53	FRD-101:Dy.	15315563.00	25703076.00	0.00	25703076.00	41018639.00
								3132	Water		C. F Thane							
									Conservat		FRD-104:Dy.		74241053.00	16788640.00	6659044.00	0.00	23447684.00	97688737.00
									ion Works		C. F Shahapur. Dist Thane							
									in Forest									
									TOTAL(SMH)				89556616.00	42491716.00	6659044.00	0.00	49150760.00	138707376.00
								01	101	4406	Central	02	FRD-101:Dy.	0.00	0.00	2098230.00	2098230.00	2098230.00
								3141	Nurseries		C. F Thane							
											FRD-104:Dy.		9327154.00	795846.00	0.00	795846.00	10123000.00	
											C. F Shahapur. Dist Thane							
									TOTAL(SMH)				9327154.00	795846.00	2098230.00	0.00	2894076.00	12221230.00
								01	101	4406	Central	21	FRD-101:Dy.	0.00	5900890.00	261303.00	6162193.00	6162193.00
								3141	Nurseries		C. F Thane							
											TOTAL(SMH)		0.00	5900890.00	261303.00	6162193.00	6162193.00	
								01	800	4406	Forest	53	FRD-104:Dy.	0.00	0.00	4937000.00	4937000.00	4937000.00
								3152	Tourism/E		C. F Shahapur. Dist Thane							
									co									
									Tourism									
									TOTAL(SMH)				0.00	0.00	4937000.00	0.00	4937000.00	4937000.00
									TOTAL(V/C)				106392001.00	53945452.00	23842652.00	0.00	77788104.00	184180105.00
									TOTAL(P/N)				106392001.00	53945452.00	23842652.00	0.00	77788104.00	184180105.00
									TOTAL(REC)				106392001.00	53945452.00	23842652.00	0.00	77788104.00	184180105.00
									TOTAL(MH)				106392001.00	53945452.00	23842652.00	0.00	77788104.00	184180105.00
O20	2406	N	Plan	V	01	070	2406	2406	Soil and	02	FRD-103:Dy.		1166000.00	0.00	822000.00	0.00	822000.00	1988000.00
								7386	Water		C. F							
									Conservat		Alibagh							
									ion Works		Dist.							
									in Forest		Raigad							
									TOTAL(SMH)				1166000.00	0.00	822000.00	0.00	822000.00	1988000.00
								01	070	2406	Buildings	02	FRD-103:Dy.	0.00	1339000.00	0.00	1339000.00	1339000.00
								8373	in Forest		C. F							
											Alibagh							
											Dist.							
											Raigad							
									TOTAL(SMH)				0.00	1339000.00	0.00	0.00	1339000.00	1339000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O20	2406	N	Plan	V	01	070	2406	Buildings	21	FRD-103:Dy.	8373 in Forest	0.00	340000.00	0.00	0.00	340000.00	340000.00
												C. F						
												Alibagh						
												Dist.						
												Raigad						
												TOTAL(SMH)	0.00	340000.00	0.00	0.00	340000.00	340000.00
						01	101	2406	Protectio	02	FRD-105:Dy.	5661 n of	0.00	700000.00	1782000.00	0.00	2482000.00	2482000.00
												Forest						
												from Fire						
												C. F						
												Roha.Dist.						
												Raigad.						
												TOTAL(SMH)	0.00	700000.00	1782000.00	0.00	2482000.00	2482000.00
						01	101	2406	Protectio	21	FRD-105:Dy.	5661 n of	0.00	171000.00	447000.00	0.00	618000.00	618000.00
												Forest						
												from Fire						
												C. F						
												Roha.Dist.						
												Raigad.						
												TOTAL(SMH)	0.00	171000.00	447000.00	0.00	618000.00	618000.00
						01	102	2406	Central	02	FRD-105:Dy.	8382 Nursaries	0.00	101911.00	604426.00	0.00	706337.00	706337.00
												C. F						
												Roha.Dist.						
												Raigad.						
												TOTAL(SMH)	0.00	101911.00	604426.00	0.00	706337.00	706337.00
						01	102	2406	Central	21	FRD-105:Dy.	8382 Nursaries	0.00	44789.00	133490.00	0.00	178279.00	178279.00
												C. F						
												Roha.Dist.						
												Raigad.						
												TOTAL(SMH)	0.00	44789.00	133490.00	0.00	178279.00	178279.00
						02	110	2406	Wild Life	02	FRD-105:Dy.	8391 and	0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
												Nature						
												Conservat						
												ion						
												Scheme						
												TOTAL(SMH)	0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
						02	110	2406	Wild Life	21	FRD-105:Dy.	8391 and	0.00	0.00	9000.00	0.00	9000.00	9000.00
												Nature						
												Conservat						
												ion						
												Scheme						
												TOTAL(SMH)	0.00	0.00	9000.00	0.00	9000.00	9000.00
												TOTAL(V/C)	1166000.00	2696700.00	5797916.00	0.00	8494616.00	9660616.00
												TOTAL(P/N)	1166000.00	2696700.00	5797916.00	0.00	8494616.00	9660616.00
												TOTAL(REC)	1166000.00	2696700.00	5797916.00	0.00	8494616.00	9660616.00
												TOTAL(MH)	1166000.00	2696700.00	5797916.00	0.00	8494616.00	9660616.00
O84	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-106:Dy.	8678	tation of	2278362.00	0.00	0.00	0.00	0.00	2278362.00
								degraded				forest						
								C. F				Jawahar						
								Dist Thane				TOTAL(SMH)	2278362.00	0.00	0.00	0.00	0.00	2278362.00
						01	101	2406	Joint	02	FRD-106:Dy.	8687 Forest	1620706.00	0.00	0.00	0.00	0.00	1620706.00
								Managemen				t						
								Jawahar				Dist Thane						
								TOTAL(SMH)				TOTAL(SMH)	1620706.00	0.00	0.00	0.00	0.00	1620706.00
								TOTAL(V/C)				TOTAL(V/C)	3899068.00	0.00	0.00	0.00	0.00	3899068.00
								TOTAL(P/N)				TOTAL(P/N)	3899068.00	0.00	0.00	0.00	0.00	3899068.00
								TOTAL(REC)				TOTAL(REC)	3899068.00	0.00	0.00	0.00	0.00	3899068.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	084	2406							TOTAL(MH)				3899068.00	0.00	0.00	0.00	0.00	3899068.00
	085	4406	N	Plan	V	01	070	4406	Building 3787 in Forest	53	FRD-102:Dy. C. F Dahanu. Dist. Thane		0.00	0.00	599360.00	0.00	599360.00	599360.00
									TOTAL(SMH)				0.00	0.00	599360.00	0.00	599360.00	599360.00
						01	101	4406	Soil and 3778 Water	02	FRD-102:Dy. C. F Dahanu. Dist. Thane		0.00	0.00	242183.00	0.00	242183.00	242183.00
									Conservat ion Works in Forest		FRD-106:Dy. C. F Jawahar Dist Thane		0.00	98906.00	0.00	0.00	98906.00	98906.00
									TOTAL(SMH)				0.00	98906.00	242183.00	0.00	341089.00	341089.00
						01	101	4406	Soil and 3778 Water	53	FRD-102:Dy. C. F Dahanu. Dist. Thane		0.00	0.00	2849503.00	0.00	2849503.00	2849503.00
									Conservat ion Works in Forest		FRD-106:Dy. C. F Jawahar Dist Thane		374084.00	953391.00	0.00	0.00	953391.00	1327475.00
									TOTAL(SMH)				374084.00	953391.00	2849503.00	0.00	3802894.00	4176978.00
									TOTAL(V/C)				374084.00	1052297.00	3691046.00	0.00	4743343.00	5117427.00
									TOTAL(P/N)				374084.00	1052297.00	3691046.00	0.00	4743343.00	5117427.00
									TOTAL(REC)				374084.00	1052297.00	3691046.00	0.00	4743343.00	5117427.00
									TOTAL(MH)				374084.00	1052297.00	3691046.00	0.00	4743343.00	5117427.00
T09	2225	N	Plan	V		02	796	2225	District E409 Palghar	02	FRD-106:Dy. C. F Jawahar Dist Thane		1027731.00	0.00	0.00	0.00	0.00	1027731.00
									TOTAL(SMH)				1027731.00	0.00	0.00	0.00	0.00	1027731.00
						02	796	2225	District E409 Palghar	21	FRD-102:Dy. C. F Dahanu. Dist. Thane		83293.00	0.00	0.00	0.00	0.00	83293.00
									TOTAL(SMH)				83293.00	0.00	0.00	0.00	0.00	83293.00
									TOTAL(V/C)				1111024.00	0.00	0.00	0.00	0.00	1111024.00
									TOTAL(P/N)				1111024.00	0.00	0.00	0.00	0.00	1111024.00
									TOTAL(REC)				1111024.00	0.00	0.00	0.00	0.00	1111024.00
									TOTAL(MH)				1111024.00	0.00	0.00	0.00	0.00	1111024.00
T10	4225	N	Plan	V		02	796	4225	District 1557 Palghar	02	FRD-102:Dy. C. F Dahanu. Dist. Thane		166586.00	0.00	88710.00	0.00	88710.00	255296.00
									TOTAL(SMH)				2706745.00	0.00	0.00	0.00	0.00	2706745.00
									TOTAL(V/C)				166586.00	0.00	88710.00	0.00	88710.00	2962041.00
						02	796	4225	District 1557 Palghar	21	FRD-102:Dy. C. F Dahanu. Dist. Thane		83293.00	0.00	0.00	0.00	0.00	83293.00
									TOTAL(SMH)				2873331.00	0.00	88710.00	0.00	88710.00	2962041.00
									TOTAL(V/C)				166586.00	0.00	88710.00	0.00	88710.00	255296.00
									TOTAL(P/N)				166586.00	0.00	88710.00	0.00	88710.00	255296.00
									TOTAL(REC)				166586.00	0.00	88710.00	0.00	88710.00	255296.00
									TOTAL(MH)				166586.00	0.00	88710.00	0.00	88710.00	255296.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	T10	4225	N	Plan	V	02	796	4225	District	21	TOTAL(SMH)	1557 Palghar	83293.00	0.00	0.00	0.00	0.00	83293.00
									TOTAL(V/C)				2956624.00	0.00	88710.00	0.00	88710.00	3045334.00
									TOTAL(P/N)				2956624.00	0.00	88710.00	0.00	88710.00	3045334.00
									TOTAL(REC)				2956624.00	0.00	88710.00	0.00	88710.00	3045334.00
									TOTAL(MH)				2956624.00	0.00	88710.00	0.00	88710.00	3045334.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle, Aurangabad .		30000.00	0.00	0.00	0.00	0.00	30000.00
													26210.00	7270.00	1650.00	0.00	8920.00	35130.00
													18840.00	0.00	0.00	0.00	0.00	18840.00
													75050.00	7270.00	1650.00	0.00	8920.00	83970.00
						01	001	2406	Territori al Conservat ors	13	FRD-111:Dy. C. F , Eval. Division, Nagpur.		21350.00	8000.00	0.00	0.00	8000.00	29350.00
													30000.00	0.00	10000.00	0.00	10000.00	40000.00
													29436.00	0.00	7358.00	0.00	7358.00	36794.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													13466.00	0.00	0.00	0.00	0.00	13466.00
													114252.00	8000.00	17358.00	0.00	25358.00	139610.00
						01	001	2406	Territori al Conservat ors	24	FRD-111:Dy. C. F , Eval. Division, Nagpur.		25000.00	0.00	0.00	0.00	0.00	25000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non	V	01	101	2406	Artificia	13		Circle,						
				Plan				0122	l			Dist	7842.00	0.00	0.00	0.00	0.00	7842.00
									Regenerat			Yavatmal.						
									ion			FRD-						
												115:C.F.						
												Central						
												Evaluation						
												Nagpur						
												TOTAL(SMH)	129130.00	0.00	0.00	0.00	0.00	129130.00
						01	105	2406	Exploitat	51		FRD-111:Dy.	15000.00	0.00	0.00	0.00	0.00	15000.00
								0472	ion by			C. F ,						
									Government			Eval.						
									t			Division,						
									Agency(Ti			Nagpur.	9862.00	0.00	0.00	0.00	0.00	9862.00
									mber)			FRD-						
												112:D.F.O.						
												Eval.						
												Division,Dh						
												ule And						
												Aur. Circle						
												,Aurangabad						
												.						
												FRD-	14965.00	0.00	0.00	0.00	0.00	14965.00
												113:D.F.O.						
												Eval.						
												Division,Ch						
												andrapur.						
												FRD-	5370.00	0.00	0.00	0.00	0.00	5370.00
												114:D.F.O.						
												Eval.						
												Div.,Yavatm						
												al &						
												Amravati						
												Circle,						
												Dist						
												Yavatmal.						
												TOTAL(SMH)	45197.00	0.00	0.00	0.00	0.00	45197.00
												TOTAL(V/C)	543262.00	15270.00	19008.00	0.00	34278.00	577540.00
												TOTAL(P/N)	543262.00	15270.00	19008.00	0.00	34278.00	577540.00
												TOTAL(REC)	543262.00	15270.00	19008.00	0.00	34278.00	577540.00
												TOTAL(MH)	543262.00	15270.00	19008.00	0.00	34278.00	577540.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F14	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-116:D.F.O. Eval. Dn.Nashik.		36091.00	0.00	3473.00	0.00	3473.00	39564.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		14173.00	0.00	0.00	0.00	0.00	14173.00
									TOTAL(SMH)				50264.00	0.00	3473.00	0.00	3473.00	53737.00
						01	001	2406	Territori al Conservat ors	13	FRD-116:D.F.O. Eval. Dn.Nashik.		29930.00	0.00	14718.00	0.00	14718.00	44648.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		65000.00	0.00	0.00	0.00	0.00	65000.00
									TOTAL(SMH)				94930.00	0.00	14718.00	0.00	14718.00	109648.00
						01	001	2406	Territori al Conservat ors	24	FRD-116:D.F.O. Eval. Dn.Nashik.		25000.00	0.00	0.00	0.00	0.00	25000.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		25000.00	0.00	0.00	0.00	0.00	25000.00
									TOTAL(SMH)				50000.00	0.00	0.00	0.00	0.00	50000.00
						01	101	2406	Artificia l Regenerat ion	06	FRD-116:D.F.O. Eval. Dn.Nashik.		3989.00	4128.00	0.00	0.00	4128.00	8117.00
								0122			TOTAL(SMH)		3989.00	4128.00	0.00	0.00	4128.00	8117.00
						01	101	2406	Artificia l Regenerat ion	13	FRD-116:D.F.O. Eval. Dn.Nashik.		33775.00	1225.00	0.00	0.00	1225.00	35000.00
								0122			TOTAL(SMH)		33775.00	1225.00	0.00	0.00	1225.00	35000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	51	FRD-116:D.F.O. Eval. Dn.Nashik.		14160.00	0.00	0.00	0.00	0.00	14160.00
								0472			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		6500.00	0.00	0.00	0.00	0.00	6500.00
									TOTAL(SMH)				20660.00	0.00	0.00	0.00	0.00	20660.00
									TOTAL(V/C)				253618.00	5353.00	18191.00	0.00	23544.00	277162.00
									TOTAL(P/N)				253618.00	5353.00	18191.00	0.00	23544.00	277162.00
									TOTAL(REC)				253618.00	5353.00	18191.00	0.00	23544.00	277162.00
									TOTAL(MH)				253618.00	5353.00	18191.00	0.00	23544.00	277162.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	02	FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	83102.00	11899.00	0.00	0.00	11899.00	95001.00
								0016			FRD-	122:Div. Forest Officer Siliviculturist, Chandrapur	33819.00	0.00	0.00	0.00	0.00	33819.00
											FRD-	123:Div..Forest Officer .Research Station, Jalna.	33300.00	0.00	0.00	0.00	0.00	33300.00
											FRD-	124:C.C.F.Siviliculturist, M.S.Pune.	243716.00	26130.00	0.00	0.00	26130.00	269846.00
											FRD-	125:Asstt.Genticist F.R.C. Palghat, Wada.	62000.00	24000.00	0.00	0.00	24000.00	86000.00
											TOTAL(SMH)		455937.00	62029.00	0.00	0.00	62029.00	517966.00
						06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	120:A.P.C.C.F. (Res., Education. Training) Pune	16709.00	2339.00	2357.00	0.00	4696.00	21405.00
								0016			FRD-	121:Asstt.Siviliculturist M.S. Nagpur.	41660.00	12000.00	2580.00	0.00	14580.00	56240.00
											FRD-	122:Div. Forest Officer Siliviculturist, Chandrapur	19030.00	10784.00	18186.00	0.00	28970.00	48000.00
											FRD-	123:Div..Forest Officer .Research Station, Jalna.	36084.00	0.00	0.00	0.00	0.00	36084.00
											FRD-	124:C.C.F.Siviliculturist, M.S.Pune.	38948.00	6009.00	500.00	0.00	6509.00	45457.00
											FRD-		19460.00	16490.00	0.00	0.00	16490.00	35950.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	06	125	Asstt.G enticist F.R.C. Palghat, Wada.	171891.00	47622.00	23623.00	0.00	71245.00	243136.00
						06	004	2415	Research Station and Experimental trials and field trials	13	FRD-120	A.P.C.C .F. (Res., Education. Training) Pune	279041.00	69950.00	14890.00	0.00	84840.00	363881.00
											FRD-121	Asstt.S ivilicultur ist M.S. Nagpur.	179727.00	43920.00	5040.00	0.00	48960.00	228687.00
											FRD-122	Div. Forest Officer Silivicultu rist, Chandrapur	177000.00	31543.00	3000.00	0.00	34543.00	211543.00
											FRD-123	Div..Fo rest Officer .Research Station, Jalna.	180660.00	30000.00	0.00	0.00	30000.00	210660.00
											FRD-124	C.C.F.S iviculturis t, M.S.Pune.	547296.00	172017.00	2677.00	0.00	174694.00	721990.00
											FRD-125	Asstt.G enticist F.R.C. Palghat, Wada.	182000.00	40000.00	0.00	0.00	40000.00	222000.00
											TOTAL(SMH)		1545724.00	387430.00	25607.00	0.00	413037.00	1958761.00
						06	004	2415	Research Station and Experimental trials and field trials	14	FRD-121	Asstt.S ivilicultur ist M.S. Nagpur.	38749.00	0.00	0.00	0.00	0.00	38749.00
											FRD-122	Div. Forest Officer Silivicultu rist, Chandrapur	16756.00	0.00	0.00	0.00	0.00	16756.00
											TOTAL(SMH)		55505.00	0.00	0.00	0.00	0.00	55505.00
						06	004	2415	Research Station and	17	FRD-121	Asstt.S ivilicultur	14000.00	0.00	0.00	0.00	0.00	14000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C10	4415	N	Plan	V	06	004	4415	Research Station, 0011 Station and Experimental trials and field trials	21		Station, Jalna. FRD-124:C.C.F.S iviculturist, M.S.Pune. FRD-125:Asstt.G enticist F.R.C. Palghat, Wada.	0.00	558544.00	14391.00	0.00	572935.00	572935.00
									TOTAL(SMH)				17000.00	973830.00	249333.00	0.00	1223163.00	1240163.00
									TOTAL(V/C)				451201.00	5628139.00	1140281.00	0.00	6768420.00	7219621.00
									TOTAL(P/N)				451201.00	5628139.00	1140281.00	0.00	6768420.00	7219621.00
									TOTAL(REC)				451201.00	5628139.00	1140281.00	0.00	6768420.00	7219621.00
									TOTAL(MH)				451201.00	5628139.00	1140281.00	0.00	6768420.00	7219621.00
O69	4406	N	Plan	V	01	101	4406	2207	Afforestation for soil conservation	02		FRD-122:Div. Forest Officer Siliviculturist, Chandrapur	0.00	0.00	1799861.00	0.00	1799861.00	1799861.00
									TOTAL(SMH)				0.00	0.00	1799861.00	0.00	1799861.00	1799861.00
									TOTAL(V/C)				0.00	0.00	1799861.00	0.00	1799861.00	1799861.00
									TOTAL(P/N)				0.00	0.00	1799861.00	0.00	1799861.00	1799861.00
									TOTAL(REC)				0.00	0.00	1799861.00	0.00	1799861.00	1799861.00
									TOTAL(MH)				0.00	0.00	1799861.00	0.00	1799861.00	1799861.00
O85	4406	N	Plan	V	01	070	4406	3787	Building in Forest	53		FRD-125:Asstt.G enticist F.R.C. Palghat, Wada.	757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(SMH)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(V/C)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(P/N)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(REC)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(MH)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(V/C)				1457606.00	0.00	0.00	0.00	0.00	1457606.00
									TOTAL(P/N)				1457606.00	0.00	0.00	0.00	0.00	1457606.00
									TOTAL(REC)				1457606.00	0.00	0.00	0.00	0.00	1457606.00
									TOTAL(MH)				1457606.00	0.00	0.00	0.00	0.00	1457606.00
									TOTAL(V/C)				1457606.00	0.00	0.00	0.00	0.00	1457606.00
									TOTAL(P/N)				1457606.00	0.00	0.00	0.00	0.00	1457606.00
									TOTAL(REC)				1457606.00	0.00	0.00	0.00	0.00	1457606.00
									TOTAL(MH)				1457606.00	0.00	0.00	0.00	0.00	1457606.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	003	2406	Training of Other Staff	06	FRD-126:Principal, Forest Rangers College, Chikhaldara		192000.00	0.00	0.00	0.00	0.00	192000.00
													70000.00	0.00	0.00	0.00	0.00	70000.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
													35000.00	0.00	0.00	0.00	0.00	35000.00
													3000.00	0.00	0.00	0.00	0.00	3000.00
													350000.00	0.00	0.00	0.00	0.00	350000.00
						01	003	2406	Training of Other Staff	13	FRD-126:Principal, Forest Rangers College, Chikhaldara		250372.00	0.00	0.00	0.00	0.00	250372.00
													114086.00	0.00	0.00	0.00	0.00	114086.00
													70000.00	0.00	0.00	0.00	0.00	70000.00
													99017.00	5400.00	45293.00	0.00	50693.00	149710.00
													250417.00	5000.00	0.00	0.00	5000.00	255417.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	003	2406	Training of Other Staff	13	orest Education & Train. Pune	TOTAL(SMH)	783892.00	10400.00	45293.00	0.00	55693.00	839585.00
						01	003	2406	Training of Other Staff	17	FRD-126:Principal, Forest Rangers College, Chikhaldara		0.00	0.00	10000.00	0.00	10000.00	10000.00
											FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		25000.00	0.00	0.00	0.00	0.00	25000.00
											FRD-130:Dir. F.G.T.S. Shapur, Dist Thane		0.00	12650.00	0.00	0.00	12650.00	12650.00
											FRD-204:C.C.F.Forest Education & Train. Pune		7950.00	7670.00	0.00	0.00	7670.00	15620.00
											TOTAL(SMH)		32950.00	20320.00	10000.00	0.00	30320.00	63270.00
						01	003	2406	Training of Other Staff	20	FRD-126:Principal, Forest Rangers College, Chikhaldara		4500.00	0.00	25050.00	0.00	25050.00	29550.00
											TOTAL(SMH)		4500.00	0.00	25050.00	0.00	25050.00	29550.00
						01	003	2406	Training of Other Staff	21	FRD-126:Principal, Forest Rangers College, Chikhaldara		20000.00	0.00	0.00	0.00	0.00	20000.00
											FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		2470.00	0.00	0.00	0.00	0.00	2470.00
											FRD-130:Dir. F.G.T.S. Shapur, Dist Thane		26824.00	4900.00	4276.00	0.00	9176.00	36000.00
											TOTAL(SMH)		49294.00	4900.00	4276.00	0.00	9176.00	58470.00
						01	101	2406	Administr	06	FRD-		555900.00	0.00	0.00	0.00	0.00	555900.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F16	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	06	130	Dir. F.G.T.S. Shapur, Dist Thane	555900.00	0.00	0.00	0.00	0.00	555900.00	
									TOTAL(SMH)										
						01	101	2406	Administration and Protection	13	FRD-127	Princip al Central , Forest Rangers College, Chandrapur.	677000.00	0.00	0.00	0.00	0.00	677000.00	
									TOTAL(SMH)										
									TOTAL(V/C)				2453536.00	35620.00	84619.00	0.00	120239.00	2573775.00	
									TOTAL(P/N)				2453536.00	35620.00	84619.00	0.00	120239.00	2573775.00	
						Plan V	01	101	2406	Monitoring and Evolution and Social Forestry Scheme	33	FRD-127	Princip al Central , Forest Rangers College, Chandrapur.	530000.00	0.00	389000.00	0.00	389000.00	919000.00
									TOTAL(SMH)										
						01	800	2406	Eco-Tourism (State)	02	FRD-127	Princip al Central , Forest Rangers College, Chandrapur.	2254000.00	0.00	0.00	0.00	0.00	2254000.00	
									TOTAL(SMH)										
						01	800	2406	Eco-Tourism (State)	21	FRD-127	Princip al Central , Forest Rangers College, Chandrapur.	4283000.00	0.00	0.00	0.00	0.00	4283000.00	
									TOTAL(SMH)										
						01	800	2406	Eco-Tourism (State)	27	FRD-127	Princip al Central , Forest Rangers College, Chandrapur.	3563000.00	0.00	0.00	0.00	0.00	3563000.00	
									TOTAL(SMH)										
						01	800	2406	Eco-Tourism (State)	50	FRD-127	Princip al Central , Forest Rangers College, Chandrapur.	6730000.00	0.00	0.00	0.00	0.00	6730000.00	
									TOTAL(SMH)										
									TOTAL(V/C)				17360000.00	0.00	389000.00	0.00	389000.00	17749000.00	
									TOTAL(P/N)				17360000.00	0.00	389000.00	0.00	389000.00	17749000.00	

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR					
F16	C07	2406	N						TOTAL(REC)				19813536.00	35620.00	473619.00	0.00	509239.00	20322775.00					
									TOTAL(MH)				19813536.00	35620.00	473619.00	0.00	509239.00	20322775.00					
		2415	N	Non	V	06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	127:Principal Central, Forest Rangers College, Chandrapur.	10100.00	9000.00	9000.00	0.00	18000.00	28100.00					
									TOTAL(SMH)				10100.00	9000.00	9000.00	0.00	18000.00	28100.00					
								06	004	2415	Research Station and Experimental trials and field trials	13	FRD-	127:Principal Central, Forest Rangers College, Chandrapur.				120300.00	1100.00	1100.00	0.00	2200.00	122500.00
									TOTAL(SMH)				120300.00	1100.00	1100.00	0.00	2200.00	122500.00					
								06	004	2415	Research Station and Experimental trials and field trials	14	FRD-	128:Dir. Forest Guard Training School, Jalna.				0.00	200000.00	0.00	0.00	200000.00	200000.00
									TOTAL(SMH)				0.00	200000.00	0.00	0.00	200000.00	200000.00					
								06	277	2415	Training of Forest Officers including Ranger	02	FRD-	126:Principal, Forest Rangers College, Chikhaldara				99705.00	48588.00	2490.00	0.00	51078.00	150783.00
													67575.00	11199.00	67956.00	0.00	79155.00	146730.00					
													104400.00	0.00	110000.00	0.00	110000.00	214400.00					
													92880.00	0.00	5606.00	0.00	5606.00	98486.00					
													364560.00	59787.00	186052.00	0.00	245839.00	610399.00					
								06	277	2415	Training of Forest Officers including Ranger	06	FRD-	126:Principal, Forest Rangers College, Chikhaldara				90000.00	0.00	0.00	0.00	0.00	90000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non	V	06	277	2415	Training	06	.							
				Plan				0482	of Forest			FRD-	277000.00	0.00	50000.00	0.00	50000.00	327000.00
									Officers			128:Dir.						
									including			Forest						
									Ranger			Guard						
												Training						
												School,						
												Jalna.						
												FRD-	58100.00	0.00	49053.00	0.00	49053.00	107153.00
												129:Dir.						
												Dadasaheb						
												Choudhary						
												Van						
												Prashikshan						
												Vid.						
												Pal, Jalgaon						
												FRD-	619900.00	0.00	0.00	0.00	0.00	619900.00
												130:Dir.						
												F.G.T.S.Sha						
												hapur, Dist						
												Thane						
												TOTAL(SMH)	1045000.00	0.00	99053.00	0.00	99053.00	1144053.00
						06	277	2415	Training	13		FRD-	280838.00	0.00	179983.00	0.00	179983.00	460821.00
								0482	of Forest			126:Princip						
									Officers			al, Forest						
									including			Rangers						
									Ranger			College,						
												Chikhaldara						
												.						
												FRD-	55000.00	0.00	0.00	0.00	0.00	55000.00
												127:Princip						
												al Central						
												, Forest						
												Rangers						
												College,						
												Chandrapur.						
												FRD-	114340.00	0.00	24922.00	0.00	24922.00	139262.00
												128:Dir.						
												Forest						
												Guard						
												Training						
												School,						
												Jalna.						
												FRD-	249976.00	0.00	74360.00	0.00	74360.00	324336.00
												129:Dir.						
												Dadasaheb						
												Choudhary						
												Van						
												Prashikshan						
												Vid.						
												Pal, Jalgaon						
												FRD-	370989.00	157111.00	3000.00	0.00	160111.00	531100.00
												130:Dir.						
												F.G.T.S.Sha						
												hapur, Dist						
												Thane						
												FRD-	167596.00	14575.00	48173.00	0.00	62748.00	230344.00
												204:C.C.F.F						
												orest						
												Education &						
												Train. Pune						
												TOTAL(SMH)	1238739.00	171686.00	330438.00	0.00	502124.00	1740863.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	14	FRD-126:Principal, Forest Rangers College, Chikhaldara		0.00	0.00	69995.00	0.00	69995.00	69995.00
													210000.00	140000.00	0.00	0.00	140000.00	350000.00
													210000.00	140000.00	69995.00	0.00	209995.00	419995.00
						06	277	2415	Training of Forest Officers including Ranger	17	FRD-126:Principal, Forest Rangers College, Chikhaldara		49000.00	50000.00	40150.00	0.00	90150.00	139150.00
													4237.00	0.00	54650.00	0.00	54650.00	58887.00
													128738.00	0.00	59205.00	0.00	59205.00	187943.00
													25120.00	8250.00	0.00	0.00	8250.00	33370.00
													207095.00	58250.00	154005.00	0.00	212255.00	419350.00
						06	277	2415	Training of Forest Officers including Ranger	20	FRD-127:Principal Central, Forest Rangers College, Chandrapur.		8900000.00	0.00	0.00	0.00	0.00	8900000.00
													10260867.00	839133.00	4000000.00	0.00	4839133.00	15100000.00
													19160867.00	839133.00	4000000.00	0.00	4839133.00	24000000.00
						06	277	2415	Training of Forest Officers including Ranger	21	FRD-128:Dir. Forest Guard Training School, Jalna.		9840.00	0.00	0.00	0.00	0.00	9840.00
													2000.00	0.00	0.00	0.00	0.00	2000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	21	129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon	FRD-130:Dir. F.G.T.S. Shahapur, Dist Thane	7030.00	0.00	2820.00	0.00	2820.00	9850.00
									TOTAL(SMH)				18870.00	0.00	2820.00	0.00	2820.00	21690.00
						06	277	2415	Training of Forest Officers including Ranger	27	FRD-126:Principal, Forest Rangers College, Chikhaldara	FRD-128:Dir. Forest Guard Training School, Jalna.	5000.00	0.00	0.00	0.00	0.00	5000.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon			19000.00	0.00	0.00	0.00	0.00	19000.00	
									TOTAL(SMH)			20950.00	0.00	0.00	0.00	0.00	20950.00	
									TOTAL(SMH)			44950.00	0.00	0.00	0.00	0.00	44950.00	
						06	277	2415	Training of Forest Officers including Ranger	28	FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon	FRD-130:Dir. F.G.T.S. Shahapur, Dist Thane	4250.00	0.00	3200.00	0.00	3200.00	7450.00
									FRD-204:C.C.F.Forest Education & Train. Pune			3000.00	0.00	0.00	0.00	0.00	3000.00	
									TOTAL(SMH)			5000.00	0.00	0.00	0.00	0.00	5000.00	
									TOTAL(SMH)			12250.00	0.00	3200.00	0.00	3200.00	15450.00	
						06	277	2415	Training of Forest Officers including Ranger	34	FRD-127:Principal Central, Forest Rangers College,		11099168.00	0.00	0.00	0.00	0.00	11099168.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	34		Chandrapur. FRD-204:C.C.F.Forest Education & Train. Pune	17796885.00	3103947.00	1857517.00	0.00	4961464.00	22758349.00
									TOTAL(SMH)				28896053.00	3103947.00	1857517.00	0.00	4961464.00	33857517.00
									TOTAL(V/C)				51328784.00	4582903.00	6713180.00	0.00	11296083.00	62624867.00
									TOTAL(P/N)				51328784.00	4582903.00	6713180.00	0.00	11296083.00	62624867.00
									Plan V				121417000.00	0.00	0.00	0.00	0.00	121417000.00
									06 277 2415 Forest Academy of Administration, Development & Management, Chandrapur	31		FRD-127:Principal Central, Forest Rangers College, Chandrapur.	121417000.00	0.00	0.00	0.00	0.00	121417000.00
									TOTAL(SMH)				121417000.00	0.00	0.00	0.00	0.00	121417000.00
									TOTAL(V/C)				121417000.00	0.00	0.00	0.00	0.00	121417000.00
									TOTAL(P/N)				121417000.00	0.00	0.00	0.00	0.00	121417000.00
									TOTAL(REC)				172745784.00	4582903.00	6713180.00	0.00	11296083.00	184041867.00
									TOTAL(MH)				172745784.00	4582903.00	6713180.00	0.00	11296083.00	184041867.00
C10	4406	N	Plan	V		01	070	4406	Forest Buildings	53		FRD-130:Dir. F.G.T.S. Shapur, Dist Thane	0.00	0.00	15364919.00	0.00	15364919.00	15364919.00
									TOTAL(SMH)				0.00	0.00	15364919.00	0.00	15364919.00	15364919.00
									TOTAL(V/C)				0.00	0.00	15364919.00	0.00	15364919.00	15364919.00
									TOTAL(P/N)				0.00	0.00	15364919.00	0.00	15364919.00	15364919.00
									TOTAL(REC)				0.00	0.00	15364919.00	0.00	15364919.00	15364919.00
									TOTAL(MH)				0.00	0.00	15364919.00	0.00	15364919.00	15364919.00
4415	N	Plan	V			06	277	4415	Training of Forest Staff (State)	13		FRD-126:Principal, Forest Rangers College, Chikhaldara	66726.00	72720.00	207958.00	0.00	280678.00	347404.00
									0154									
									FRD-128:Dir. Forest Guard Training School, Jalna.				0.00	342887.00	45950.00	0.00	388837.00	388837.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon				198027.00	70364.00	28450.00	0.00	98814.00	296841.00
									FRD-130:Dir.				357295.00	40038.00	2667.00	0.00	42705.00	400000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C10	4415	N	Plan	V	06	277	4415	Training of Forest Staff (State)	13	F.G.T.S.	Shahapur, Dist Thane	622048.00	526009.00	285025.00	0.00	811034.00	1433082.00
						06	277	4415	Training of Forest Staff (State)	50	FRD-126:	Principal, Forest Rangers College, Chikhaldara	235108.00	939242.00	2881838.00	0.00	3821080.00	4056188.00
											FRD-128:	Dir. Forest Guard Training School, Jalna.	22700.00	1376102.00	2304470.00	0.00	3680572.00	3703272.00
											FRD-129:	Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon	481520.00	1980463.00	19077.00	0.00	1999540.00	2481060.00
											FRD-130:	Dir. F.G.T.S. Shahapur, Dist Thane	946089.00	656516.00	4746870.00	0.00	5403386.00	6349475.00
											TOTAL(SMH)		1685417.00	4952323.00	9952255.00	0.00	14904578.00	16589995.00
											TOTAL(V/C)		2307465.00	5478332.00	10237280.00	0.00	15715612.00	18023077.00
											TOTAL(P/N)		2307465.00	5478332.00	10237280.00	0.00	15715612.00	18023077.00
											TOTAL(REC)		2307465.00	5478332.00	10237280.00	0.00	15715612.00	18023077.00
											TOTAL(MH)		2307465.00	5478332.00	10237280.00	0.00	15715612.00	18023077.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-131:Dy.C.F. (Teritorial) Aurangabad.		57000.00	0.00	0.00	0.00	0.00	57000.00
								0042					19251.00	0.00	0.00	0.00	0.00	19251.00
													76251.00	0.00	0.00	0.00	0.00	76251.00
						01	001	2406	Territori al Conservat ors	13	FRD-131:Dy.C.F. (Teritorial) Aurangabad.		96447.00	32000.00	0.00	0.00	32000.00	128447.00
								0042					319853.00	94826.00	0.00	0.00	94826.00	414679.00
													416300.00	126826.00	0.00	0.00	126826.00	543126.00
						01	001	2406	Territori al Conservat ors	24	FRD-131:Dy.C.F. (Teritorial) Aurangabad.		44452.00	5548.00	0.00	0.00	5548.00	50000.00
								0042					44452.00	5548.00	0.00	0.00	5548.00	50000.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-131:Dy.C.F. (Teritorial) Aurangabad.		145499.00	4500.00	0.00	0.00	4500.00	149999.00
								0078					145499.00	4500.00	0.00	0.00	4500.00	149999.00
						01	070	2406	Repairs of Roads and Bridges	27	FRD-132:Dy. C. F Nanded		0.00	650000.00	0.00	0.00	650000.00	650000.00
								0078					0.00	650000.00	0.00	0.00	650000.00	650000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-131:Dy.C.F. (Teritorial) Aurangabad.		140600.00	0.00	0.00	0.00	0.00	140600.00
								0096					86230.00	0.00	30500.00	0.00	30500.00	116730.00
													0.00	15000.00	0.00	0.00	15000.00	15000.00
													0.00	3250.00	0.00	0.00	3250.00	3250.00
													0.00	15000.00	0.00	0.00	15000.00	15000.00
													226830.00	33250.00	30500.00	0.00	63750.00	290580.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13	FRD-	131:Dy.C.F. (Territorial)	435000.00	113592.00	0.00	0.00	113592.00	548592.00
								0096	Aurangabad.		FRD-132:Dy.		327000.00	0.00	0.00	0.00	0.00	327000.00
									C. F Nanded		FRD-133:Dy.		60000.00	0.00	0.00	0.00	0.00	60000.00
									C. F Parbhani.		FRD-		208000.00	44000.00	100000.00	0.00	144000.00	352000.00
									134:S.D.F.O , Beed.		FRD-		420000.00	0.00	0.00	0.00	0.00	420000.00
									135:D.F.O, Osmanabad.		FRD-		358673.00	50017.00	0.00	0.00	50017.00	408690.00
									140:C.C.F. (Territorial)		FRD-		130000.00	152170.00	47830.00	0.00	200000.00	330000.00
									Aurangabad		FRD-		1938673.00	359779.00	147830.00	0.00	507609.00	2446282.00
									220:Divisional Forest Officer, Hingoli		TOTAL(SMH)		1828000.00	0.00	0.00	0.00	0.00	1828000.00
								01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-					
								0102			135:D.F.O, Osmanabad.		1828000.00	0.00	0.00	0.00	0.00	1828000.00
											TOTAL(SMH)		24000.00	0.00	0.00	0.00	0.00	24000.00
								01	101	2406	Survey Settlement and Demarcation of Forests	17	FRD-					
								0102			220:Divisional Forest Officer, Hingoli		24000.00	0.00	0.00	0.00	0.00	24000.00
											TOTAL(SMH)		1785994.00	0.00	0.00	0.00	0.00	1785994.00
								01	101	2406	Artificial Regeneration	02	FRD-					
								0122			131:Dy.C.F. (Territorial)		809000.00	0.00	0.00	0.00	0.00	809000.00
									Aurangabad.		FRD-132:Dy.		6744000.00	0.00	0.00	0.00	0.00	6744000.00
									C. F Nanded		FRD-133:Dy.		1803673.00	0.00	0.00	0.00	0.00	1803673.00
									C. F Parbhani.		FRD-		341000.00	0.00	0.00	0.00	0.00	341000.00
									134:S.D.F.O , Beed.		FRD-		11483667.00	0.00	0.00	0.00	0.00	11483667.00
									220:Divisional Forest Officer, Hingoli		TOTAL(SMH)		50000.00	0.00	0.00	0.00	0.00	50000.00
								01	101	2406	Artificial Regeneration	06	FRD-132:Dy.					
								0122			131:Dy.C.F. (Territorial)		50000.00	0.00	0.00	0.00	0.00	50000.00
									Aurangabad.		FRD-132:Dy.							
									C. F Nanded		FRD-133:Dy.							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	101	2406	Artificia l Regenerat ion	06	FRD-133:Dy. C. F Parbhani. FRD- 134:S.D.F.O , Beed. TOTAL(SMH)		40000.00	0.00	0.00	0.00	0.00	40000.00
						01	101	2406	Artificia l Regenerat ion	17	FRD- 135:D.F.O, Osmanabad. FRD- 220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)		26000.00	0.00	0.00	0.00	0.00	26000.00
													9000.00	0.00	0.00	0.00	0.00	9000.00
						01	101	2406	Artificia l Regenerat ion	24	FRD- 131:Dy.C.F. (Teritorial) Aurangabad. FRD-133:Dy. C. F Parbhani. TOTAL(SMH)		0.00	10000.00	0.00	0.00	10000.00	10000.00
													10000.00	0.00	0.00	0.00	10000.00	20000.00
						01	101	2406	Fire and Forest Protectio n	06	FRD- 131:Dy.C.F. (Teritorial) Aurangabad. TOTAL(SMH)		0.00	112530.00	0.00	0.00	112530.00	112530.00
													0.00	112530.00	0.00	0.00	112530.00	112530.00
						01	101	2406	Fire and Forest Protectio n	13	FRD- 131:Dy.C.F. (Teritorial) Aurangabad. FRD-132:Dy. C. F Nanded FRD- 220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)		671715.00	178285.00	0.00	0.00	178285.00	850000.00
													223000.00	0.00	0.00	0.00	0.00	223000.00
													100000.00	0.00	400000.00	0.00	400000.00	500000.00
													994715.00	178285.00	400000.00	0.00	578285.00	1573000.00
						01	101	2406	Fire and Forest Protectio n	17	FRD- 220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)		5000.00	0.00	0.00	0.00	0.00	5000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
						01	102	2406	Forest	06	FRD-132:Dy. C. F Nanded TOTAL(SMH)		45220.00	0.00	4780.00	0.00	4780.00	50000.00
													45220.00	0.00	4780.00	0.00	4780.00	50000.00
						01	102	2406	Forest	24	FRD-132:Dy. C. F Nanded TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitat ion by	06	FRD- 140:C.C.F.		7858.00	0.00	0.00	0.00	0.00	7858.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	06		(Teritorial) - Aurangabad FRD-220:Divisional Forest Officer,Hingoli	10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(SMH)				17858.00	0.00	0.00	0.00	0.00	17858.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13		FRD-132:Dy. C. F Nanded	347700.00	0.00	0.00	0.00	0.00	347700.00
									TOTAL(SMH)				347700.00	0.00	0.00	0.00	0.00	347700.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-131:Dy.C.F. (Teritorial) Aurangabad. FRD-132:Dy. C. F Nanded	99909.00	20091.00	0.00	0.00	20091.00	120000.00
									FRD-134:S.D.F.O , Beed.				157000.00	20000.00	0.00	0.00	20000.00	177000.00
									FRD-135:D.F.O, Osmanabad.				25000.00	65000.00	0.00	0.00	65000.00	90000.00
									FRD-140:C.C.F. (Teritorial) - Aurangabad				90000.00	10000.00	0.00	0.00	10000.00	100000.00
									FRD-220:Divisional Forest Officer,Hingoli				200000.00	0.00	0.00	0.00	0.00	200000.00
									TOTAL(SMH)				656909.00	125091.00	0.00	0.00	125091.00	782000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-131:Dy.C.F. (Teritorial) Aurangabad. FRD-132:Dy. C. F Nanded	45000.00	0.00	0.00	0.00	0.00	45000.00
									TOTAL(SMH)				30000.00	0.00	0.00	0.00	0.00	30000.00
									TOTAL(SMH)				75000.00	0.00	0.00	0.00	0.00	75000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13		FRD-131:Dy.C.F. (Teritorial) Aurangabad.	21500.00	0.00	0.00	0.00	0.00	21500.00
									TOTAL(SMH)				21500.00	0.00	0.00	0.00	0.00	21500.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies	06		FRD-134:S.D.F.O , Beed. FRD-135:D.F.O, Osmanabad.	0.00	10000.00	0.00	0.00	10000.00	10000.00
									FRD-				30000.00	0.00	0.00	0.00	0.00	30000.00
									FRD-				20000.00	0.00	0.00	0.00	0.00	20000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06	220:	Divisional Forest Officer, Hingoli	50000.00	10000.00	0.00	0.00	10000.00	60000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	24	FRD-132:	Dy. C. F Nanded	8000.00	0.00	0.00	0.00	0.00	8000.00
													8000.00	0.00	0.00	0.00	0.00	8000.00
						01	800	2406	Forests Parks	13	FRD-134:	S.D.F.O, Beed.	149000.00	28950.00	9000.00	0.00	37950.00	186950.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
													199000.00	28950.00	9000.00	0.00	37950.00	236950.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-135:	D.F.O, Osmanabad.	32000.00	0.00	0.00	0.00	0.00	32000.00
													32000.00	0.00	0.00	0.00	0.00	32000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-131:	Dy.C.F. (Territorial) Aurangabad.	8057067.00	1843427.00	2730400.00	0.00	4573827.00	12630894.00
													11577733.00	0.00	5328981.00	0.00	5328981.00	16906714.00
													375000.00	0.00	0.00	0.00	0.00	375000.00
													1850141.00	290388.00	0.00	0.00	290388.00	2140529.00
													1023458.00	218722.00	145240.00	0.00	363962.00	1387420.00
													5170582.00	809648.00	1267821.00	0.00	2077469.00	7248051.00
													28053981.00	3162185.00	9472442.00	0.00	12634627.00	40688608.00
													46845555.00	4806944.00	10064552.00	0.00	14871496.00	61717051.00
													46845555.00	4806944.00	10064552.00	0.00	14871496.00	61717051.00
						Plan	V	01	101	2406	Computerization of Forest	50	FRD-131:	Dy.C.F. (Territorial				
													364976.00	627.00	0.00	0.00	627.00	365603.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Plan	V	01	101	2406	Computeri	50)						
								8669	zation of			Aurangabad.	397470.00	0.00	0.00	0.00	0.00	397470.00
									Forest			FRD-132:Dy.						
									Departmen			C. F Nanded	183113.00	0.00	0.00	0.00	0.00	183113.00
									t			FRD-						
												134:S.D.F.O						
												, Beed.						
												FRD-	213735.00	0.00	0.00	0.00	0.00	213735.00
												135:D.F.O,						
												Osmanabad.						
												FRD-	152490.00	0.00	0.00	0.00	0.00	152490.00
												220:Divisio						
												nal Forest						
												Officer,Hin						
												goli						
												TOTAL(SMH)	1311784.00	627.00	0.00	0.00	627.00	1312411.00
						01	800	2406	Payment	02		FRD-132:Dy.	71000.00	0.00	0.00	0.00	0.00	71000.00
								0686	of			C. F Nanded						
									Adivasi			TOTAL(SMH)	71000.00	0.00	0.00	0.00	0.00	71000.00
									Khatedars									
									under the									
									Maharasht									
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Payment	50		FRD-132:Dy.	929000.00	0.00	0.00	0.00	0.00	929000.00
								0686	of			C. F Nanded						
									Adivasi			TOTAL(SMH)	929000.00	0.00	0.00	0.00	0.00	929000.00
									Khatedars									
									under the									
									Maharasht									
									ra Sales									
									of Trees									
									by									
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Eco-	02		FRD-	575000.00	0.00	0.00	0.00	0.00	575000.00
								2295	Tourism			131:Dy.C.F.						
									(State)			(Teritorial						
))						
									Aurangabad.									
									TOTAL(SMH)				575000.00	0.00	0.00	0.00	0.00	575000.00
						01	800	2406	Eco-	21		FRD-	161450.00	862016.00	34197.00	0.00	896213.00	1057663.00
								2295	Tourism			131:Dy.C.F.						
									(State)			(Teritorial						
))						
									Aurangabad.									
									TOTAL(SMH)				161450.00	862016.00	34197.00	0.00	896213.00	1057663.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Plan	V	01	800	2406	Eco- 2295 Tourism (State)	27	FRD-	131:Dy.C.F. (Teritorial) Aurangabad. TOTAL(SMH)	908000.00	0.00	0.00	0.00	0.00	908000.00
						01	800	2406	Eco- 2295 Tourism (State)	50	FRD-	131:Dy.C.F. (Teritorial) Aurangabad. TOTAL(SMH)	1716000.00	0.00	0.00	0.00	0.00	1716000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	02	FRD-	135:D.F.O, Osmanabad. TOTAL(SMH)	710000.00	0.00	0.00	0.00	0.00	710000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	21	FRD-	135:D.F.O, Osmanabad. TOTAL(SMH)	710000.00	0.00	0.00	0.00	0.00	710000.00
						02	110	2406	Nature 0775 Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	50	FRD-	135:D.F.O, Osmanabad. TOTAL(SMH)	87000.00	0.00	0.00	0.00	0.00	87000.00
						02	110	2406	Establish 2232 ment of wild animals infirmari es (State)	02	FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00 0.00	0.00 0.00	1379600.00 1379600.00	0.00 0.00	1379600.00 1379600.00	0.00 0.00	1379600.00 1379600.00
						02	110	2406	Establish A211 ment of Eco Task Force Battalion	50	FRD-	131:Dy.C.F. (Teritorial) Aurangabad. TOTAL(SMH)	104160000.00	0.00	0.00	0.00	0.00	104160000.00
									TOTAL(V/C)				111282234.00	862643.00	1413797.00	0.00	2276440.00	113558674.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Plan					TOTAL(P/N)				111282234.00	862643.00	1413797.00	0.00	2276440.00	113558674.00
									TOTAL(REC)				158127789.00	5669587.00	11478349.00	0.00	17147936.00	175275725.00
									TOTAL(MH)				158127789.00	5669587.00	11478349.00	0.00	17147936.00	175275725.00
C10	4406	N	Plan	V	01	070	4406	0026	Forest Buildings	50	FRD-132:Dy.	C. F Nanded	0.00	521000.00	0.00	0.00	521000.00	521000.00
									TOTAL(SMH)				0.00	521000.00	0.00	0.00	521000.00	521000.00
					01	070	4406	0026	Forest Buildings	53	FRD-132:Dy.	C. F Nanded	0.00	5879000.00	0.00	0.00	5879000.00	5879000.00
									TOTAL(SMH)				0.00	5879000.00	0.00	0.00	5879000.00	5879000.00
					01	101	4406	0053	Survey settlements and demarcation of forests	02	FRD-132:Dy.	C. F Nanded	1424000.00	0.00	0.00	0.00	0.00	1424000.00
									FRD-135:D.F.O, Osmanabad.				0.00	0.00	222500.00	0.00	222500.00	222500.00
									TOTAL(SMH)				1424000.00	0.00	222500.00	0.00	222500.00	1646500.00
					01	101	4406	0053	Survey settlements and demarcation of forests	27	FRD-132:Dy.	C. F Nanded	4675000.00	0.00	0.00	0.00	0.00	4675000.00
									FRD-135:D.F.O, Osmanabad.				0.00	0.00	484500.00	0.00	484500.00	484500.00
									TOTAL(SMH)				4675000.00	0.00	484500.00	0.00	484500.00	5159500.00
					01	101	4406	0053	Survey settlements and demarcation of forests	53	FRD-132:Dy.	C. F Nanded	2869000.00	0.00	0.00	0.00	0.00	2869000.00
									FRD-135:D.F.O, Osmanabad.				0.00	0.00	434000.00	0.00	434000.00	434000.00
									TOTAL(SMH)				2869000.00	0.00	434000.00	0.00	434000.00	3303000.00
					01	101	4406	0492	Massive Afforestation Program	02	FRD-131:Dy.C.F. (Territorial)	Aurangabad.	47144889.00	2949008.00	3955865.00	0.00	6904873.00	54049762.00
									FRD-132:Dy. C. F Nanded				59965286.00	6114663.00	6008071.00	0.00	12122734.00	72088020.00
									FRD-134:S.D.F.O, Beed.				36994488.00	705231.00	3954321.00	0.00	4659552.00	41654040.00
									FRD-135:D.F.O, Osmanabad.				48810050.00	2103450.00	4010328.00	0.00	6113778.00	54923828.00
									FRD-220:Divisional Forest Officer, Hingoli				46155300.00	0.00	6555900.00	0.00	6555900.00	52711200.00
									TOTAL(SMH)				239070013.00	11872352.00	24484485.00	0.00	36356837.00	275426850.00
					01	101	4406	0492	Massive Afforestation Program	21	FRD-131:Dy.C.F. (Territorial)	Aurangabad.	11104776.00	165506.00	75141.00	0.00	240647.00	11345423.00
									FRD-132:Dy. C. F Nanded				13809100.00	0.00	0.00	0.00	0.00	13809100.00
									FRD-134:S.D.F.O, Beed.				9088426.00	0.00	0.00	0.00	0.00	9088426.00
									FRD-135:D.F.O,				11241500.00	0.00	0.00	0.00	0.00	11241500.00

RECONCILIATION STATEMENT-FRD(P)

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Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C10	4406	N	Plan	V	01	101	4406	Massive 0492 Afforstat ion Program	21	Osmanabad. FRD- 220:Divisio nal Forest Officer,Hin goli	TOTAL(SMH)	10487800.00	0.00	0.00	0.00	0.00	10487800.00
TOTAL(V/C)												303769615.00	18437858.00	25700626.00	0.00	44138484.00	347908099.00	
TOTAL(P/N)												303769615.00	18437858.00	25700626.00	0.00	44138484.00	347908099.00	
TOTAL(REC)												303769615.00	18437858.00	25700626.00	0.00	44138484.00	347908099.00	
TOTAL(MH)												303769615.00	18437858.00	25700626.00	0.00	44138484.00	347908099.00	
L05	3604	N	Non Plan	V	00	200	3604	Forest 0503 Revenue grants to Zilla Parishads under section 181(a) of Maharasht a Zilla Parishad and Panchayat Samitis Act,1961	50	FRD-132:Dy. C. F Nanded FRD- 220:Divisio nal Forest Officer,Hin goli	TOTAL(SMH)	194670.00	97340.00	194670.00	0.00	292010.00	486680.00	
TOTAL(V/C)												194670.00	97340.00	194670.00	0.00	292010.00	486680.00	
TOTAL(P/N)												194670.00	97340.00	194670.00	0.00	292010.00	486680.00	
TOTAL(REC)												194670.00	97340.00	194670.00	0.00	292010.00	486680.00	
TOTAL(MH)												194670.00	97340.00	194670.00	0.00	292010.00	486680.00	
O46	2406	N	Plan	V	01	101	2406	Reaffores 3836 tation of degraded Forest	02	FRD- 131:Dy.C.F. (Teritorial) Aurangabad. TOTAL(SMH)	TOTAL(SMH)	0.00	0.00	3916189.00	0.00	3916189.00	3916189.00	
TOTAL(V/C)												0.00	0.00	3916189.00	0.00	3916189.00	3916189.00	
TOTAL(P/N)												0.00	0.00	3916189.00	0.00	3916189.00	3916189.00	
TOTAL(REC)												0.00	0.00	3916189.00	0.00	3916189.00	3916189.00	
TOTAL(MH)												0.00	0.00	3916189.00	0.00	3916189.00	3916189.00	
O46	2406	N	Plan	V	01	101	2406	Reaffores 3836 tation of degraded Forest	21	FRD- 131:Dy.C.F. (Teritorial) Aurangabad. TOTAL(SMH)	TOTAL(SMH)	0.00	0.00	197654.00	0.00	197654.00	197654.00	
TOTAL(V/C)												0.00	0.00	197654.00	0.00	197654.00	197654.00	
TOTAL(P/N)												0.00	0.00	197654.00	0.00	197654.00	197654.00	
TOTAL(REC)												0.00	0.00	197654.00	0.00	197654.00	197654.00	
TOTAL(MH)												0.00	0.00	197654.00	0.00	197654.00	197654.00	
O51	4406	N	Plan	V	01	070	4406	Soil and 3114 Water Conservat ion Works in Forests	02	FRD- 220:Divisio nal Forest Officer,Hin goli	TOTAL(SMH)	5250000.00	0.00	0.00	0.00	0.00	5250000.00	
TOTAL(V/C)												5250000.00	0.00	0.00	0.00	0.00	5250000.00	
TOTAL(P/N)												5250000.00	0.00	0.00	0.00	0.00	5250000.00	
TOTAL(REC)												5250000.00	0.00	0.00	0.00	0.00	5250000.00	
TOTAL(MH)												5250000.00	0.00	0.00	0.00	0.00	5250000.00	
O51	4406	N	Plan	V	01	070	4406	Soil and 3114 Water Conservat ion Works	53	FRD- 220:Divisio nal Forest Officer,Hin	TOTAL(SMH)	15750000.00	0.00	6512000.00	0.00	6512000.00	22262000.00	
TOTAL(V/C)												15750000.00	0.00	6512000.00	0.00	6512000.00	22262000.00	
TOTAL(P/N)												15750000.00	0.00	6512000.00	0.00	6512000.00	22262000.00	
TOTAL(REC)												15750000.00	0.00	6512000.00	0.00	6512000.00	22262000.00	
TOTAL(MH)												15750000.00	0.00	6512000.00	0.00	6512000.00	22262000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O52	2406	N	Plan	V				TOTAL(V/C)				55054407.00	8412378.00	32515914.00	0.00	40928292.00	95982699.00
									TOTAL(P/N)				55054407.00	8412378.00	32515914.00	0.00	40928292.00	95982699.00
									TOTAL(REC)				55054407.00	8412378.00	32515914.00	0.00	40928292.00	95982699.00
									TOTAL(MH)				55054407.00	8412378.00	32515914.00	0.00	40928292.00	95982699.00
O53	4406	N	Plan	V	01	070	4406		Buildings	02	FRD-	132:Dy.	2100000.00	0.00	900000.00	0.00	900000.00	3000000.00
									3731 in Forest		C. F	Nanded						
									TOTAL(SMH)				2100000.00	0.00	900000.00	0.00	900000.00	3000000.00
					01	070	4406		Buildings	21	FRD-	132:Dy.	2800000.00	0.00	1200000.00	0.00	1200000.00	4000000.00
									3731 in Forest		C. F	Nanded						
									TOTAL(SMH)				2800000.00	0.00	1200000.00	0.00	1200000.00	4000000.00
					01	070	4406		Buildings	53	FRD-	132:Dy.	2800000.00	0.00	1006000.00	0.00	1006000.00	3806000.00
									3731 in Forest		C. F	Nanded						
									TOTAL(SMH)				2800000.00	0.00	1006000.00	0.00	1006000.00	3806000.00
					01	101	4406		Afforesta	02	FRD-	132:Dy.	27029038.00	240027.00	12064411.00	0.00	12304438.00	39333476.00
									1801 tion for		C. F	Nanded						
									Soil									
									TOTAL(SMH)				27029038.00	240027.00	12064411.00	0.00	12304438.00	39333476.00
									Conservat									
									ion									
					01	101	4406		Afforesta	21	FRD-	132:Dy.	13597583.00	0.00	5867146.00	0.00	5867146.00	19464729.00
									1801 tion for		C. F	Nanded						
									Soil									
									TOTAL(SMH)				13597583.00	0.00	5867146.00	0.00	5867146.00	19464729.00
									Conservat									
									ion									
					01	101	4406		Afforesta	53	FRD-	132:Dy.	13975476.00	0.00	5984498.00	0.00	5984498.00	19959974.00
									1801 tion for		C. F	Nanded						
									Soil									
									TOTAL(SMH)				13975476.00	0.00	5984498.00	0.00	5984498.00	19959974.00
									Conservat									
									ion									
					01	102	4406		Central	02	FRD-	132:Dy.	7572945.00	214980.00	3558848.00	0.00	3773828.00	11346773.00
									3742 Nurseries		C. F	Nanded						
									TOTAL(SMH)				7572945.00	214980.00	3558848.00	0.00	3773828.00	11346773.00
					01	102	4406		Central	21	FRD-	132:Dy.	4491321.00	64600.00	2640991.00	0.00	2705591.00	7196912.00
									3742 Nurseries		C. F	Nanded						
									TOTAL(SMH)				4491321.00	64600.00	2640991.00	0.00	2705591.00	7196912.00
									TOTAL(V/C)				74366363.00	519607.00	33221894.00	0.00	33741501.00	108107864.00
									TOTAL(P/N)				74366363.00	519607.00	33221894.00	0.00	33741501.00	108107864.00
									TOTAL(REC)				74366363.00	519607.00	33221894.00	0.00	33741501.00	108107864.00
									TOTAL(MH)				74366363.00	519607.00	33221894.00	0.00	33741501.00	108107864.00
O54	2406	N	Plan	V	01	101	2406		Reaffores	02	FRD-	134:S.D.F.O	19584012.00	2555144.00	2508213.00	0.00	5063357.00	24647369.00
									4191 tation of									
									degraded									
									Forest									
									TOTAL(SMH)				19584012.00	2555144.00	2508213.00	0.00	5063357.00	24647369.00
					01	101	2406		Reaffores	21	FRD-	134:S.D.F.O	14741177.00	609644.00	1234200.00	0.00	1843844.00	16585021.00
									4191 tation of									
									degraded									
									Forest									
									TOTAL(SMH)				14741177.00	609644.00	1234200.00	0.00	1843844.00	16585021.00
					01	101	2406		Joint	02	FRD-	134:S.D.F.O	0.00	0.00	98650.00	0.00	98650.00	98650.00
									7232 Forest									
									Managemen									
									t									
									TOTAL(SMH)				0.00	0.00	98650.00	0.00	98650.00	98650.00
					01	101	2406		Joint	21	FRD-	134:S.D.F.O	0.00	0.00	98650.00	0.00	98650.00	98650.00
									7232 Forest									
									Managemen									
									t									
									TOTAL(SMH)				0.00	0.00	98650.00	0.00	98650.00	98650.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O54	2406	N	Plan	V	01	101	2406	Works for 02 FRD-				0.00	0.00	5186379.00	0.00	5186379.00	5186379.00
								8103	protectio			134:S.D.F.O						
									n of			, Beed.						
									forest			TOTAL(SMH)	0.00	0.00	5186379.00	0.00	5186379.00	5186379.00
						01	101	2406	Works for 21 FRD-				0.00	0.00	4295263.00	0.00	4295263.00	4295263.00
								8103	protectio			134:S.D.F.O						
									n of			, Beed.						
									forest			TOTAL(SMH)	0.00	0.00	4295263.00	0.00	4295263.00	4295263.00
						02	110	2406	Nature 02 FRD-				1019926.00	0.00	1608619.00	0.00	1608619.00	2628545.00
								6372	Conservat			134:S.D.F.O						
									ion and			, Beed.						
									Wild Life			TOTAL(SMH)	1019926.00	0.00	1608619.00	0.00	1608619.00	2628545.00
									Managemen			t						
						02	110	2406	Nature 21 FRD-				600000.00	0.00	725016.00	0.00	725016.00	1325016.00
								6372	Conservat			134:S.D.F.O						
									ion and			, Beed.						
									Wild Life			TOTAL(SMH)	600000.00	0.00	725016.00	0.00	725016.00	1325016.00
									Managemen			t						
									TOTAL(V/C)				35945115.00	3164788.00	15754990.00	0.00	18919778.00	54864893.00
									TOTAL(P/N)				35945115.00	3164788.00	15754990.00	0.00	18919778.00	54864893.00
									TOTAL(REC)				35945115.00	3164788.00	15754990.00	0.00	18919778.00	54864893.00
									TOTAL(MH)				35945115.00	3164788.00	15754990.00	0.00	18919778.00	54864893.00
O55	4406	N	Plan	V		01	070	4406	Soil and 02 FRD-				0.00	0.00	28338329.00	0.00	28338329.00	28338329.00
								3081	Water			134:S.D.F.O						
									Conservat			, Beed.						
									ion Works			TOTAL(SMH)	0.00	0.00	28338329.00	0.00	28338329.00	28338329.00
									in									
									Forests									
						01	070	4406	Soil and 21 FRD-				0.00	0.00	19208406.00	0.00	19208406.00	19208406.00
								3081	Water			134:S.D.F.O						
									Conservat			, Beed.						
									ion Works			TOTAL(SMH)	0.00	0.00	19208406.00	0.00	19208406.00	19208406.00
									in									
									Forests									
						01	102	4406	Central 02 FRD-				3000000.00	0.00	1880809.00	0.00	1880809.00	4880809.00
								3526	Nurseries			134:S.D.F.O						
												, Beed.						
									TOTAL(SMH)				3000000.00	0.00	1880809.00	0.00	1880809.00	4880809.00
						01	102	4406	Central 21 FRD-				1500000.00	21254.00	932015.00	0.00	953269.00	2453269.00
								3526	Nurseries			134:S.D.F.O						
												, Beed.						
									TOTAL(SMH)				1500000.00	21254.00	932015.00	0.00	953269.00	2453269.00
									TOTAL(V/C)				4500000.00	21254.00	50359559.00	0.00	50380813.00	54880813.00
									TOTAL(P/N)				4500000.00	21254.00	50359559.00	0.00	50380813.00	54880813.00
									TOTAL(REC)				4500000.00	21254.00	50359559.00	0.00	50380813.00	54880813.00
									TOTAL(MH)				4500000.00	21254.00	50359559.00	0.00	50380813.00	54880813.00
O56	2406	N	Plan	V		01	101	2406	Reaffores 02 FRD-				4491570.00	0.00	988669.00	0.00	988669.00	5480239.00
								4289	tation of			135:D.F.O,						
									degraded			Osmanabad.						
									Forest			TOTAL(SMH)	4491570.00	0.00	988669.00	0.00	988669.00	5480239.00
						01	101	2406	Reaffores 21 FRD-				28425909.00	1267344.00	11278938.00	0.00	12546282.00	40972191.00
								4289	tation of			135:D.F.O,						
									degraded			Osmanabad.						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O56	2406	N	Plan	V	01	101	2406	Reaffores 4289	21	TOTAL(SMH)		28425909.00	1267344.00	11278938.00	0.00	12546282.00	40972191.00
									tation of degraded Forest									
						01	101	2406	Developme 7241	21	FRD-		0.00	0.00	1848000.00	0.00	1848000.00	1848000.00
									nt in Forest Tourism/E co Tourism		135:D.F.O, Osmanabad. TOTAL(SMH)		0.00	0.00	1848000.00	0.00	1848000.00	1848000.00
						01	101	2406	Works for 8328	02	FRD-		4964879.00	0.00	25771796.00	0.00	25771796.00	30736675.00
									Protectio n of Forest		135:D.F.O, Osmanabad. TOTAL(SMH)		4964879.00	0.00	25771796.00	0.00	25771796.00	30736675.00
						01	101	2406	Works for 8328	21	FRD-		298900.00	0.00	2383310.00	0.00	2383310.00	2682210.00
									Protectio n of Forest		135:D.F.O, Osmanabad. TOTAL(SMH)		298900.00	0.00	2383310.00	0.00	2383310.00	2682210.00
						01	102	2406	Central 6989	02	FRD-		4105939.00	150380.00	1360554.00	0.00	1510934.00	5616873.00
									Nurseries		135:D.F.O, Osmanabad. TOTAL(SMH)		4105939.00	150380.00	1360554.00	0.00	1510934.00	5616873.00
						01	102	2406	Central 6989	21	FRD-		655200.00	0.00	94399.00	0.00	94399.00	749599.00
									Nurseries		135:D.F.O, Osmanabad. TOTAL(SMH)		655200.00	0.00	94399.00	0.00	94399.00	749599.00
						02	110	2406	Wild Life 8337	02	FRD-		1295076.00	0.00	122238.00	0.00	122238.00	1417314.00
									and Nature Conservat ion Scheme		135:D.F.O, Osmanabad. TOTAL(SMH)		1295076.00	0.00	122238.00	0.00	122238.00	1417314.00
						02	110	2406	Wild Life 8337	21	FRD-		1032491.00	0.00	3910774.00	0.00	3910774.00	4943265.00
									and Nature Conservat ion Scheme		135:D.F.O, Osmanabad. TOTAL(SMH)		1032491.00	0.00	3910774.00	0.00	3910774.00	4943265.00
									TOTAL(V/C)				45269964.00	1417724.00	47758678.00	0.00	49176402.00	94446366.00
									TOTAL(P/N)				45269964.00	1417724.00	47758678.00	0.00	49176402.00	94446366.00
									TOTAL(REC)				45269964.00	1417724.00	47758678.00	0.00	49176402.00	94446366.00
									TOTAL(MH)				45269964.00	1417724.00	47758678.00	0.00	49176402.00	94446366.00
O57	4406	N	Plan	V		01	101	4406	Affforesta 2931	02	FRD-		17428943.00	0.00	7947948.00	0.00	7947948.00	25376891.00
									tion for Soil Conservat ion		135:D.F.O, Osmanabad. TOTAL(SMH)		17428943.00	0.00	7947948.00	0.00	7947948.00	25376891.00
						01	101	4406	Affforesta 2931	21	FRD-		399000.00	0.00	171000.00	0.00	171000.00	570000.00
									tion for Soil Conservat ion		135:D.F.O, Osmanabad. TOTAL(SMH)		399000.00	0.00	171000.00	0.00	171000.00	570000.00
									TOTAL(V/C)				17827943.00	0.00	8118948.00	0.00	8118948.00	25946891.00
									TOTAL(P/N)				17827943.00	0.00	8118948.00	0.00	8118948.00	25946891.00
									TOTAL(REC)				17827943.00	0.00	8118948.00	0.00	8118948.00	25946891.00
									TOTAL(MH)				17827943.00	0.00	8118948.00	0.00	8118948.00	25946891.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O59	4406	N	Plan	V	01	102	4406	Central 3553 Nurseries	02	FRD-	135:D.F.O, Osmanabad. TOTAL(SMH)	4563182.00	1039546.00	764765.00	0.00	1804311.00	6367493.00
													4563182.00	1039546.00	764765.00	0.00	1804311.00	6367493.00
						01	102	4406	Central 3553 Nurseries	21	FRD-	135:D.F.O, Osmanabad. TOTAL(SMH)	780000.00	0.00	0.00	0.00	0.00	780000.00
													780000.00	0.00	0.00	0.00	0.00	780000.00
									TOTAL(V/C)				31128582.00	7618546.00	764765.00	0.00	8383311.00	39511893.00
									TOTAL(P/N)				31128582.00	7618546.00	764765.00	0.00	8383311.00	39511893.00
									TOTAL(REC)				31128582.00	7618546.00	764765.00	0.00	8383311.00	39511893.00
									TOTAL(MH)				31128582.00	7618546.00	764765.00	0.00	8383311.00	39511893.00
O60	2406	N	Plan	V	01	101	2406	Reaffores 4467 tation of degraded Forest	02	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	0.00	16656573.00	0.00	16656573.00	16656573.00	
													0.00	0.00	16656573.00	0.00	16656573.00	16656573.00
						01	101	2406	Reaffores 4467 tation of degraded Forest	21	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	0.00	11104382.00	0.00	11104382.00	11104382.00
													0.00	0.00	11104382.00	0.00	11104382.00	11104382.00
						01	101	2406	Works for 7804 Protectio n of Forest	02	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	0.00	9953484.00	0.00	9953484.00	9953484.00
													0.00	0.00	9953484.00	0.00	9953484.00	9953484.00
						01	101	2406	Works for 7804 Protectio n of Forest	21	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	0.00	6635656.00	0.00	6635656.00	6635656.00
													0.00	0.00	6635656.00	0.00	6635656.00	6635656.00
						01	102	2406	Central 6488 Nurseries	02	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	1126860.00	3838380.00	0.00	4965240.00	4965240.00
													0.00	1126860.00	3838380.00	0.00	4965240.00	4965240.00
						01	102	2406	Central 6488 Nurseries	21	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	751240.00	2558920.00	0.00	3310160.00	3310160.00
													0.00	751240.00	2558920.00	0.00	3310160.00	3310160.00
						01	800	2406	Developme 6962 nt in Forest Tourism/E co- Tourism	02	FRD-	220:Divisio nal Forest Officer,Hin goli TOTAL(SMH)	0.00	0.00	2709504.00	0.00	2709504.00	2709504.00
													0.00	0.00	2709504.00	0.00	2709504.00	2709504.00
						01	800	2406	Developme 6962 nt in	21	FRD-	220:Divisio	0.00	0.00	1806336.00	0.00	1806336.00	1806336.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	060	2406	N	Plan	V	01	800	2406	Developme nt in Forest Tourism/E co- Tourism	21		nal Forest Officer, Hin goli TOTAL(SMH)	0.00	0.00	1806336.00	0.00	1806336.00	1806336.00
						02	110	2406	Wildlife and nature conservat ion scheme	02		FRD- 220:Divisio nal Forest Officer, Hin goli TOTAL(SMH)	0.00	0.00	10500000.00	0.00	10500000.00	10500000.00
						02	110	2406	Wildlife and nature conservat ion scheme	21		FRD- 220:Divisio nal Forest Officer, Hin goli TOTAL(SMH)	0.00	0.00	7000000.00	0.00	7000000.00	7000000.00
									TOTAL(V/C)				0.00	1878100.00	72763235.00	0.00	74641335.00	74641335.00
									TOTAL(P/N)				0.00	1878100.00	72763235.00	0.00	74641335.00	74641335.00
									TOTAL(REC)				0.00	1878100.00	72763235.00	0.00	74641335.00	74641335.00
									TOTAL(MH)				0.00	1878100.00	72763235.00	0.00	74641335.00	74641335.00
		3451	N	Plan	V	00	101	3451	Innovativ e Scheme	31		FRD- 220:Divisio nal Forest Officer, Hin goli TOTAL(SMH)	0.00	538000.00	0.00	0.00	538000.00	538000.00
									TOTAL(V/C)				0.00	538000.00	0.00	0.00	538000.00	538000.00
									TOTAL(P/N)				0.00	538000.00	0.00	0.00	538000.00	538000.00
									TOTAL(REC)				0.00	538000.00	0.00	0.00	538000.00	538000.00
									TOTAL(MH)				0.00	538000.00	0.00	0.00	538000.00	538000.00
O61	4406	N	Plan	V	01	101	4406	Affforesta tion for soil conservat ion	02			FRD- 220:Divisio nal Forest Officer, Hin goli TOTAL(SMH)	5679746.00	0.00	19449816.00	0.00	19449816.00	25129562.00
						01	101	4406	Affforesta tion for soil conservat ion	21		FRD- 220:Divisio nal Forest Officer, Hin goli TOTAL(SMH)	3786498.00	0.00	12966544.00	0.00	12966544.00	16753042.00
									TOTAL(V/C)				9466244.00	0.00	32416360.00	0.00	32416360.00	41882604.00
									TOTAL(P/N)				9466244.00	0.00	32416360.00	0.00	32416360.00	41882604.00
									TOTAL(REC)				9466244.00	0.00	32416360.00	0.00	32416360.00	41882604.00
									TOTAL(MH)				9466244.00	0.00	32416360.00	0.00	32416360.00	41882604.00
T09	2225	N	Plan	V	02	796	2225	District E249 Nanded	02			FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	622000.00	2809983.00	0.00	3431983.00	3431983.00
						02	796	2225	District E249 Nanded	21		FRD-132:Dy. C. F Nanded TOTAL(SMH)	0.00	112000.00	538000.00	0.00	650000.00	650000.00
									TOTAL(V/C)				0.00	112000.00	538000.00	0.00	650000.00	650000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	T09	2225	N	Plan	V	02	796	2225	District E285 Hingoli	02	FRD-	220:Divisional Forest Officer, Hingoli	0.00	2200000.00	0.00	0.00	2200000.00	2200000.00
												TOTAL(SMH)	0.00	2200000.00	0.00	0.00	2200000.00	2200000.00
						02	796	2225	District E285 Hingoli	21	FRD-	220:Divisional Forest Officer, Hingoli	0.00	3223000.00	0.00	0.00	3223000.00	3223000.00
												TOTAL(SMH)	0.00	3223000.00	0.00	0.00	3223000.00	3223000.00
									TOTAL(V/C)				0.00	6157000.00	3347983.00	0.00	9504983.00	9504983.00
									TOTAL(P/N)				0.00	6157000.00	3347983.00	0.00	9504983.00	9504983.00
									TOTAL(REC)				0.00	6157000.00	3347983.00	0.00	9504983.00	9504983.00
									TOTAL(MH)				0.00	6157000.00	3347983.00	0.00	9504983.00	9504983.00
T10	4225	N	Plan	V	02	796	4225	1397	District Nanded	02	FRD-132:Dy. C. F Nanded		0.00	3231000.00	4574000.00	0.00	7805000.00	7805000.00
												TOTAL(SMH)	0.00	3231000.00	4574000.00	0.00	7805000.00	7805000.00
						02	796	4225	District 1397 Nanded	21	FRD-132:Dy. C. F Nanded		0.00	540000.00	1382000.00	0.00	1922000.00	1922000.00
												TOTAL(SMH)	0.00	540000.00	1382000.00	0.00	1922000.00	1922000.00
						02	796	4225	District 1432 Hingoli	02	FRD-	220:Divisional Forest Officer, Hingoli	0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
												TOTAL(SMH)	0.00	0.00	5000000.00	0.00	5000000.00	5000000.00
						02	796	4225	District 1432 Hingoli	21	FRD-	220:Divisional Forest Officer, Hingoli	0.00	0.00	8000000.00	0.00	8000000.00	8000000.00
												TOTAL(SMH)	0.00	0.00	8000000.00	0.00	8000000.00	8000000.00
									TOTAL(V/C)				0.00	3771000.00	18956000.00	0.00	22727000.00	22727000.00
									TOTAL(P/N)				0.00	3771000.00	18956000.00	0.00	22727000.00	22727000.00
									TOTAL(REC)				0.00	3771000.00	18956000.00	0.00	22727000.00	22727000.00
									TOTAL(MH)				0.00	3771000.00	18956000.00	0.00	22727000.00	22727000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-139:C.C.F. Amravati		77000.00	38512.00	11488.00	0.00	50000.00	127000.00
								0042	FRD-185:Dy. C. F Akola				0.00	13370.00	33120.00	0.00	46490.00	46490.00
									TOTAL(SMH)				77000.00	51882.00	44608.00	0.00	96490.00	173490.00
						01	001	2406	Territori al Conservat ors	13	FRD-136:Dy. C. F.		20000.00	0.00	0.00	0.00	0.00	20000.00
								0042	Amaravati. FRD-137:Dy. C. F				47498.00	0.00	0.00	0.00	0.00	47498.00
									Melghat(Territorial), Paratwada									
									FRD-139:C.C.F. Amravati				330000.00	24300.00	174911.00	0.00	199211.00	529211.00
									TOTAL(SMH)				397498.00	24300.00	174911.00	0.00	199211.00	596709.00
						01	001	2406	Territori al Conservat ors	24	FRD-139:C.C.F. Amravati		20000.00	0.00	0.00	0.00	0.00	20000.00
									TOTAL(SMH)				20000.00	0.00	0.00	0.00	0.00	20000.00
						01	001	2406	Forest Statistics	13	FRD-139:C.C.F. Amravati		0.00	0.00	2950.00	0.00	2950.00	2950.00
									TOTAL(SMH)				0.00	0.00	2950.00	0.00	2950.00	2950.00
						01	001	2406	Forest Statistics	17	FRD-139:C.C.F. Amravati		10050.00	0.00	0.00	0.00	0.00	10050.00
									TOTAL(SMH)				10050.00	0.00	0.00	0.00	0.00	10050.00
						01	070	2406	Repairs to Buildings	06	FRD-137:Dy. C. F		20000.00	0.00	0.00	0.00	0.00	20000.00
									Melghat(Territorial), Paratwada									
									FRD-139:C.C.F. Amravati				20000.00	0.00	0.00	0.00	0.00	20000.00
									FRD-184:Dy. C. F				44000.00	0.00	0.00	0.00	0.00	44000.00
									Buldhana				44940.00	0.00	0.00	0.00	0.00	44940.00
									FRD-185:Dy. C. F Akola				128940.00	0.00	0.00	0.00	0.00	128940.00
									TOTAL(SMH)				199067.00	0.00	23008.00	0.00	23008.00	222075.00
						01	101	2406	Administration and Protection	06	FRD-136:Dy. C. F.		199067.00	0.00	23008.00	0.00	23008.00	222075.00
									Amaravati. FRD-137:Dy. C. F				30000.00	21765.00	0.00	0.00	21765.00	51765.00
									Melghat(Territorial), Paratwada									
									FRD-184:Dy. C. F				0.00	12290.00	12000.00	0.00	24290.00	24290.00
									Buldhana				229067.00	34055.00	35008.00	0.00	69063.00	298130.00
									TOTAL(SMH)				229067.00	34055.00	35008.00	0.00	69063.00	298130.00
						01	101	2406	Administration and	13	FRD-136:Dy. C. F.		819045.00	0.00	5000.00	0.00	5000.00	824045.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13		Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada	455406.00	0.00	31534.00	0.00	31534.00	486940.00
								0096				FRD-139:C.C.F. Amravati	194428.00	0.00	0.00	0.00	0.00	194428.00
												FRD-184:Dy. C. F Buldhana	370000.00	47500.00	2191.00	0.00	49691.00	419691.00
												FRD-185:Dy. C. F Akola	349677.00	90323.00	52475.00	0.00	142798.00	492475.00
												TOTAL(SMH)	2188556.00	137823.00	91200.00	0.00	229023.00	2417579.00
						01	101	2406	Administration and Protection	17		FRD-136:Dy. C. F. Amaravati.	10280.00	0.00	0.00	0.00	0.00	10280.00
								0096				TOTAL(SMH)	10280.00	0.00	0.00	0.00	0.00	10280.00
						01	101	2406	Survey Settlement and Demarcation of Forests	17		FRD-184:Dy. C. F Buldhana	5000.00	0.00	0.00	0.00	0.00	5000.00
								0102				TOTAL(SMH)	5000.00	0.00	0.00	0.00	0.00	5000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	21		FRD-184:Dy. C. F Buldhana	309351.00	0.00	0.00	0.00	0.00	309351.00
								0102				TOTAL(SMH)	309351.00	0.00	0.00	0.00	0.00	309351.00
						01	101	2406	Natural Regeneration	02		FRD-137:Dy. C. F Melghat(Territorial), Paratwada	1265753.00	0.00	0.00	0.00	0.00	1265753.00
								0111				TOTAL(SMH)	1265753.00	0.00	0.00	0.00	0.00	1265753.00
						01	101	2406	Artificial Regeneration	02		FRD-136:Dy. C. F. Amaravati.	3487110.00	1270820.00	838767.00	0.00	2109587.00	5596697.00
								0122				FRD-137:Dy. C. F Melghat(Territorial), Paratwada	1846071.00	3159458.00	1858778.00	0.00	5018236.00	6864307.00
												FRD-184:Dy. C. F Buldhana	0.00	22836.00	0.00	22836.00	22836.00	
												FRD-185:Dy. C. F Akola	0.00	0.00	104823.00	0.00	104823.00	104823.00
												TOTAL(SMH)	5333181.00	4453114.00	2802368.00	0.00	7255482.00	12588663.00
						01	101	2406	Artificial Regeneration	13		FRD-137:Dy. C. F Melghat(Territorial), Paratwada	2620.00	0.00	0.00	0.00	0.00	2620.00
								0122				FRD-184:Dy. C. F Buldhana	54900.00	0.00	0.00	0.00	0.00	54900.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F18	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	13	TOTAL(SMH)		57520.00	0.00	0.00	0.00	0.00	57520.00	
						01	101	2406	Artificia 0122 l Regenerat ion	21	FRD-137:Dy. C. F	Melghat(Ter ritotrial), Paratwada	0.00	1415250.00	0.00	0.00	0.00	1415250.00	1415250.00
											TOTAL(SMH)		0.00	1415250.00	0.00	0.00	0.00	1415250.00	1415250.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD- 139:C.C.F.	Amravati	10000.00	0.00	0.00	0.00	0.00	10000.00	10000.00
											TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00	10000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-136:Dy. C. F.	Amaravati.	1458725.00	979.00	0.00	0.00	0.00	979.00	1459704.00
												FRD-137:Dy. C. F	1298000.00	0.00	1942280.00	0.00	1942280.00	3240280.00	
												Melghat(Ter ritotrial), Paratwada							
												FRD-184:Dy. C. F	274969.00	0.00	0.00	0.00	0.00	274969.00	
												Buldhana							
												FRD-185:Dy. C. F Akola	432719.00	281.00	0.00	0.00	281.00	433000.00	
												TOTAL(SMH)	3464413.00	1260.00	1942280.00	0.00	1943540.00	5407953.00	
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-136:Dy. C. F.	Amaravati.	181008.00	32150.00	0.00	0.00	0.00	32150.00	213158.00
												FRD-137:Dy. C. F	100268.00	90000.00	0.00	0.00	90000.00	190268.00	
												Melghat(Ter ritotrial), Paratwada							
												FRD- 139:C.C.F.	150572.00	0.00	6649.00	0.00	6649.00	157221.00	
												Amravati							
												FRD-184:Dy. C. F	181962.00	0.00	38.00	0.00	38.00	182000.00	
												Buldhana							
												FRD-185:Dy. C. F Akola	262725.00	7318.00	56700.00	0.00	64018.00	326743.00	
												TOTAL(SMH)	876535.00	129468.00	63387.00	0.00	192855.00	1069390.00	
						01	101	2406	Fire and 0131 Forest Protectio n	17	FRD- 139:C.C.F.	Amravati	3950.00	0.00	0.00	0.00	0.00	3950.00	3950.00
												TOTAL(SMH)	3950.00	0.00	0.00	0.00	0.00	3950.00	
						01	101	2406	Fire and 0131 Forest Protectio n	24	FRD-184:Dy. C. F	Buldhana	124836.00	0.00	0.00	0.00	0.00	124836.00	124836.00
												TOTAL(SMH)	124836.00	0.00	0.00	0.00	0.00	124836.00	
						01	102	2406	Forest 0256	02	FRD-137:Dy. C. F	Melghat(Ter ritotrial), Paratwada	421000.00	0.00	0.00	0.00	0.00	421000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	102	2406	Forest 0256	02	TOTAL(SMH)		421000.00	0.00	0.00	0.00	0.00	421000.00
						01	102	2406	Forest 0256	06	FRD-136:Dy. C. F. Amaravati. TOTAL(SMH)		49537.00	0.00	0.00	0.00	0.00	49537.00
						01	102	2406	Forest 0256	13	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-139:C.C.F. Amravati TOTAL(SMH)		28760.00	0.00	0.00	0.00	0.00	28760.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
													100000.00	0.00	0.00	0.00	0.00	100000.00
													228760.00	0.00	0.00	0.00	0.00	228760.00
						01	102	2406	Forest 0256	24	FRD-139:C.C.F. Amravati TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitation by Government Agency(Tendu)	13	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-139:C.C.F. Amravati		18590.00	0.00	0.00	0.00	0.00	18590.00
													93500.00	0.00	0.00	0.00	0.00	93500.00
													23957.00	45494.00	108549.00	0.00	154043.00	178000.00
													44589.00	0.00	5318.00	0.00	5318.00	49907.00
													47800.00	0.00	2200.00	0.00	2200.00	50000.00
													228436.00	45494.00	116067.00	0.00	161561.00	389997.00
						01	105	2406	Exploitation by Government Agency(Tendu)	24	FRD-139:C.C.F. Amravati TOTAL(SMH)		64000.00	0.00	0.00	0.00	0.00	64000.00
													64000.00	0.00	0.00	0.00	0.00	64000.00
						01	105	2406	Exploitation by Government Agency(Timber)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-185:Dy. C. F Akola TOTAL(SMH)		2055321.00	0.00	0.00	0.00	0.00	2055321.00
													15850832.00	0.00	0.00	0.00	0.00	15850832.00
													0.00	485566.00	0.00	0.00	485566.00	485566.00
													17906153.00	485566.00	0.00	0.00	485566.00	18391719.00
						01	105	2406	Exploitation by Government	06	FRD-137:Dy. C. F Melghat(Ter		33000.00	0.00	0.00	0.00	0.00	33000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	06		ritotrial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	25000.00	0.00	0.00	0.00	0.00	25000.00
													24970.00	30.00	0.00	0.00	30.00	25000.00
													82970.00	30.00	0.00	0.00	30.00	83000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13		FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	241446.00	0.00	0.00	0.00	0.00	241446.00
													780570.00	0.00	0.00	0.00	0.00	780570.00
													80000.00	0.00	0.00	0.00	0.00	80000.00
													60000.00	0.00	0.00	0.00	0.00	60000.00
													1162016.00	0.00	0.00	0.00	0.00	1162016.00
						01	105	2406	Exploitation by Government Agency(Timber)	14		FRD-139:C.C.F. Amravati TOTAL(SMH)	155000.00	0.00	0.00	0.00	0.00	155000.00
													155000.00	0.00	0.00	0.00	0.00	155000.00
						01	105	2406	Exploitation by Government Agency(Timber)	17		FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)	0.00	0.00	13200.00	0.00	13200.00	13200.00
													0.00	0.00	13200.00	0.00	13200.00	13200.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-139:C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	137000.00	0.00	0.00	0.00	0.00	137000.00
													142500.00	0.00	0.00	0.00	0.00	142500.00
													114500.00	111500.00	0.00	0.00	111500.00	226000.00
													142500.00	0.00	0.00	0.00	0.00	142500.00
													139500.00	0.00	0.00	0.00	0.00	139500.00
													676000.00	111500.00	0.00	0.00	111500.00	787500.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-	2450.00	0.00	0.00	0.00	0.00	2450.00
													0.00	0.00	20000.00	0.00	20000.00	20000.00
													19425.00	0.00	0.00	0.00	0.00	19425.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	139	C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													61875.00	0.00	20000.00	0.00	20000.00	81875.00
						01	105	2406	Maintenance of Depots	17		FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-185:Dy. C. F Akola TOTAL(SMH)	5500.00	0.00	0.00	0.00	0.00	5500.00
													15000.00	0.00	0.00	0.00	0.00	15000.00
													20500.00	0.00	0.00	0.00	0.00	20500.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17		FRD-139:C.C.F. Amravati FRD-184:Dy. C. F Buldhana TOTAL(SMH)	5000.00	0.00	0.00	0.00	0.00	5000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
													15000.00	0.00	0.00	0.00	0.00	15000.00
						01	105	2406	Marking of Coups	02		FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)	987814.00	0.00	0.00	0.00	0.00	987814.00
													987814.00	0.00	0.00	0.00	0.00	987814.00
						01	105	2406	Marking of Coups	21		FRD-184:Dy. C. F Buldhana TOTAL(SMH)	659215.00	0.00	0.00	0.00	0.00	659215.00
													659215.00	0.00	0.00	0.00	0.00	659215.00
						01	800	2406	Forests Parks	19		FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)	75000.00	0.00	0.00	0.00	0.00	75000.00
													75000.00	0.00	0.00	0.00	0.00	75000.00
						01	800	2406	Forest Labour Welfare	13		FRD-139:C.C.F. Amravati TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50		FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola	38074769.00	48820.00	187441.00	0.00	236261.00	38311030.00
													1452148.00	473925.00	789528.00	0.00	1263453.00	2715601.00
													133743994.00	29883073.00	29263645.00	0.00	59146718.00	192890712.00
													7425544.00	3340230.00	4864948.00	0.00	8205178.00	15630722.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	TOTAL(SMH)		180696455.00	33746048.00	35105562.00	0.00	68851610.00	249548065.00
									TOTAL(V/C)				218031661.00	40635790.00	40411541.00	0.00	81047331.00	299078992.00
									TOTAL(P/N)				218031661.00	40635790.00	40411541.00	0.00	81047331.00	299078992.00
				Plan V		01	101	2406	Computeri zation of Forest Department	28	FRD-137:Dy. C. F Melghat(Territorial), Paratwada		52087.00	0.00	0.00	0.00	0.00	52087.00
									TOTAL(SMH)				52087.00	0.00	0.00	0.00	0.00	52087.00
						01	101	2406	Computeri zation of Forest Department	50	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada		60000.00	0.00	0.00	0.00	0.00	60000.00
									TOTAL(SMH)				30000.00	0.00	0.00	0.00	0.00	30000.00
									FRD-184:Dy. C. F Buldhana				0.00	29900.00	100.00	0.00	30000.00	30000.00
									FRD-185:Dy. C. F Akola				30000.00	0.00	0.00	0.00	0.00	30000.00
									TOTAL(SMH)				120000.00	29900.00	100.00	0.00	30000.00	150000.00
						01	105	2406	Exploitation by Governmen t Agency (Firewood and Charcoal)	02	FRD-137:Dy. C. F Melghat(Territorial), Paratwada		0.00	1027180.00	0.00	0.00	1027180.00	1027180.00
									TOTAL(SMH)				0.00	1027180.00	0.00	0.00	1027180.00	1027180.00
									TOTAL(V/C)				172087.00	1057080.00	100.00	0.00	1057180.00	1229267.00
									TOTAL(P/N)				172087.00	1057080.00	100.00	0.00	1057180.00	1229267.00
									TOTAL(REC)				218203748.00	41692870.00	40411641.00	0.00	82104511.00	300308259.00
									TOTAL(MH)				218203748.00	41692870.00	40411641.00	0.00	82104511.00	300308259.00
C10	4406	N	Plan V			01	101	4406	Survey settlemen ts and demarcati on of forests	02	FRD-184:Dy. C. F Buldhana		1658950.00	0.00	0.00	0.00	0.00	1658950.00
									TOTAL(SMH)				1658950.00	0.00	0.00	0.00	0.00	1658950.00
						01	101	4406	Survey settlemen ts and demarcati on of forests	27	FRD-184:Dy. C. F Buldhana		87672.00	0.00	0.00	0.00	0.00	87672.00
									TOTAL(SMH)				87672.00	0.00	0.00	0.00	0.00	87672.00
						01	101	4406	Survey settlemen ts and demarcati on of	53	FRD-184:Dy. C. F Buldhana		8094000.00	0.00	0.00	0.00	0.00	8094000.00
									TOTAL(SMH)				8094000.00	0.00	0.00	0.00	0.00	8094000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	O74	2406	N	Plan	V	01	101	2406	Forest	02	TOTAL(SMH)		763000.00	0.00	0.00	0.00	0.00	763000.00
								B261	Conservation works (Scheme)									
						02	110	2406	Wildlife	02	FRD-136:Dy.		0.00	0.00	163057.00	0.00	163057.00	163057.00
								7869	and Nature Conservation Schemes		C. F. Amaravati.							
									TOTAL(SMH)				0.00	0.00	163057.00	0.00	163057.00	163057.00
								TOTAL(V/C)					763000.00	0.00	603018.00	0.00	603018.00	1366018.00
								TOTAL(P/N)					763000.00	0.00	603018.00	0.00	603018.00	1366018.00
								TOTAL(REC)					763000.00	0.00	603018.00	0.00	603018.00	1366018.00
								TOTAL(MH)					763000.00	0.00	603018.00	0.00	603018.00	1366018.00
O75	4406	N	Plan	V	01	070	4406	3043	Soil and Water Conservation Works in Forests	02	FRD-136:Dy.		983000.00	0.00	0.00	0.00	0.00	983000.00
									Conservation Works in Forests		C. F. Amaravati.							
									TOTAL(SMH)				983000.00	0.00	0.00	0.00	0.00	983000.00
						01	070	4406	Soil and Water Conservation Works in Forests	21	FRD-136:Dy.		3660836.00	0.00	0.00	0.00	0.00	3660836.00
									Conservation Works in Forests		C. F. Amaravati.							
									TOTAL(SMH)				3660836.00	0.00	0.00	0.00	0.00	3660836.00
						01	070	4406	Roads and Bridges in Forests	53	FRD-137:Dy.		0.00	88800.00	0.00	0.00	0.00	88800.00
									in Forests		C. F. Melghat(Territorial), Paratwada							
									TOTAL(SMH)				0.00	88800.00	0.00	0.00	88800.00	88800.00
						01	070	4406	Forest Buildings (Scheme)	53	FRD-137:Dy.		93448.00	0.00	0.00	0.00	0.00	93448.00
									in Forests		C. F. Melghat(Territorial), Paratwada							
									TOTAL(SMH)				93448.00	0.00	0.00	0.00	0.00	93448.00
						01	102	4406	Central Nurseries	02	FRD-136:Dy.		1591385.00	0.00	0.00	0.00	0.00	1591385.00
									in Forests		C. F. Amaravati.							
											FRD-137:Dy.		0.00	220000.00	0.00	0.00	220000.00	220000.00
											C. F. Melghat(Territorial), Paratwada							
									TOTAL(SMH)				1591385.00	220000.00	0.00	0.00	220000.00	1811385.00
								TOTAL(V/C)					6328669.00	308800.00	0.00	0.00	308800.00	6637469.00
								TOTAL(P/N)					6328669.00	308800.00	0.00	0.00	308800.00	6637469.00
								TOTAL(REC)					6328669.00	308800.00	0.00	0.00	308800.00	6637469.00
								TOTAL(MH)					6328669.00	308800.00	0.00	0.00	308800.00	6637469.00
O76	2406	N	Plan	V	01	101	2406	5187	Reafforestation of degraded Forest	02	FRD-185:Dy.		1496894.00	0.00	0.00	0.00	0.00	1496894.00
									in Forests		C. F. Akola							
									TOTAL(SMH)				1496894.00	0.00	0.00	0.00	0.00	1496894.00
						01	101	2406	Joint	02	FRD-185:Dy.		353369.00	0.00	0.00	0.00	0.00	353369.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	O76	2406	N	Plan	V	01	101	2406	Joint Forest Management	02	C. F Akola	TOTAL(SMH)	353369.00	0.00	0.00	0.00	0.00	353369.00
						01	101	2406	Works for Protection of Forest	02	FRD-185:Dy. C. F Akola	TOTAL(SMH)	7330804.00	1069799.00	1699882.00	0.00	2769681.00	10100485.00
												TOTAL(SMH)	7330804.00	1069799.00	1699882.00	0.00	2769681.00	10100485.00
						01	102	2406	Central Nursery	02	FRD-185:Dy. C. F Akola	TOTAL(SMH)	2882851.00	2385431.00	3462191.00	0.00	5847622.00	8730473.00
												TOTAL(SMH)	2882851.00	2385431.00	3462191.00	0.00	5847622.00	8730473.00
						01	800	2406	Development in Forest Tourism/ECO Tourism	02	FRD-185:Dy. C. F Akola	TOTAL(SMH)	539472.00	34197.00	34941.00	0.00	69138.00	608610.00
												TOTAL(SMH)	539472.00	34197.00	34941.00	0.00	69138.00	608610.00
						01	800	2406	Development in Forest Tourism/ECO Tourism	27	FRD-185:Dy. C. F Akola	TOTAL(SMH)	422858.00	0.00	0.00	0.00	0.00	422858.00
												TOTAL(SMH)	422858.00	0.00	0.00	0.00	0.00	422858.00
						02	110	2406	Wildlife and Nature conservation Schemes	02	FRD-185:Dy. C. F Akola	TOTAL(SMH)	307484.00	0.00	0.00	0.00	0.00	307484.00
												TOTAL(SMH)	307484.00	0.00	0.00	0.00	0.00	307484.00
									TOTAL(V/C)				13333732.00	3489427.00	5197014.00	0.00	8686441.00	22020173.00
									TOTAL(P/N)				13333732.00	3489427.00	5197014.00	0.00	8686441.00	22020173.00
									TOTAL(REC)				13333732.00	3489427.00	5197014.00	0.00	8686441.00	22020173.00
									TOTAL(MH)				13333732.00	3489427.00	5197014.00	0.00	8686441.00	22020173.00
O77	4406	N	Plan	V		01	070	4406	Buildings in forests	53	FRD-185:Dy. C. F Akola	TOTAL(SMH)	1912764.00	0.00	703173.00	0.00	703173.00	2615937.00
												TOTAL(SMH)	1912764.00	0.00	703173.00	0.00	703173.00	2615937.00
						01	101	4406	Soil and Water Conservation Works in Forest.	53	FRD-185:Dy. C. F Akola	TOTAL(SMH)	1807359.00	0.00	0.00	0.00	0.00	1807359.00
												TOTAL(SMH)	1807359.00	0.00	0.00	0.00	0.00	1807359.00
									TOTAL(V/C)				3720123.00	0.00	703173.00	0.00	703173.00	4423296.00
									TOTAL(P/N)				3720123.00	0.00	703173.00	0.00	703173.00	4423296.00
									TOTAL(REC)				3720123.00	0.00	703173.00	0.00	703173.00	4423296.00
									TOTAL(MH)				3720123.00	0.00	703173.00	0.00	703173.00	4423296.00
O80	2406	N	Plan	V		01	101	2406	Reafforestation of Degraded Forest	02	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	2595296.00	0.00	0.00	0.00	0.00	2595296.00
												TOTAL(SMH)	2595296.00	0.00	0.00	0.00	0.00	2595296.00
						01	101	2406	Reafforestation of Degraded Forest	21	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	723327.00	0.00	0.00	0.00	0.00	723327.00
												TOTAL(SMH)	723327.00	0.00	0.00	0.00	0.00	723327.00
						01	101	2406	Works for	02	FRD-184:Dy.		3184943.00	0.00	0.00	0.00	0.00	3184943.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	O80	2406	N	Plan	V	01	101	2406	Works for 02 C. F 8088 protection of forest			Buldhana TOTAL(SMH)	3184943.00	0.00	0.00	0.00	0.00	3184943.00
						01	101	2406	Works for 21 FRD-184:Dy. 8088 protection of forest			C. F Buldhana TOTAL(SMH)	9481276.00	0.00	0.00	0.00	0.00	9481276.00
						01	102	2406	Central 02 FRD-184:Dy. 7072 Nursery			C. F Buldhana TOTAL(SMH)	4889610.00	0.00	0.00	0.00	0.00	4889610.00
						01	102	2406	Central 21 FRD-184:Dy. 7072 Nursery			C. F Buldhana TOTAL(SMH)	373454.00	0.00	0.00	0.00	0.00	373454.00
						02	110	2406	Nature 02 FRD-184:Dy. 7054 Conservation and Wild Life Management			C. F Buldhana TOTAL(SMH)	58686.00	0.00	522415.00	0.00	522415.00	581101.00
						02	110	2406	Nature 21 FRD-184:Dy. 7054 Conservation and Wild Life Management			C. F Buldhana TOTAL(SMH)	1820454.00	9600.00	674164.00	0.00	683764.00	2504218.00
									TOTAL(V/C)				23127046.00	9600.00	1196579.00	0.00	1206179.00	24333225.00
									TOTAL(P/N)				23127046.00	9600.00	1196579.00	0.00	1206179.00	24333225.00
									TOTAL(REC)				23127046.00	9600.00	1196579.00	0.00	1206179.00	24333225.00
									TOTAL(MH)				23127046.00	9600.00	1196579.00	0.00	1206179.00	24333225.00
T10	4225	N	Plan	V	02	796	4225	1539	District Buldhana			02 FRD-184:Dy. C. F Buldhana TOTAL(SMH)	2646823.00	0.00	4512379.00	0.00	4512379.00	7159202.00
						02	796	4225	District 21 FRD-184:Dy. 1539 Buldhana			C. F Buldhana TOTAL(SMH)	723145.00	0.00	1000000.00	0.00	1000000.00	1723145.00
									TOTAL(V/C)				3369968.00	0.00	5512379.00	0.00	5512379.00	8882347.00
									TOTAL(P/N)				3369968.00	0.00	5512379.00	0.00	5512379.00	8882347.00
									TOTAL(REC)				3369968.00	0.00	5512379.00	0.00	5512379.00	8882347.00
									TOTAL(MH)				3369968.00	0.00	5512379.00	0.00	5512379.00	8882347.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Conservat	17	FRD-144:Dy.	D.S.F.	2000.00	0.00	0.00	0.00	0.00	2000.00
								8515	or of Forests, Social Forestry		Parbhani	FRD-145:Dy.	31000.00	0.00	0.00	0.00	0.00	31000.00
											Osmanabad.	FRD-147:Dy.	2000.00	0.00	0.00	0.00	0.00	2000.00
											Beed.	TOTAL(SMH)	35000.00	0.00	8000.00	0.00	8000.00	43000.00
						01	001	2406	Conservat	28	FRD-224:Dy.	Director Social Forest Division Hingoli	0.00	0.00	15000.00	0.00	15000.00	15000.00
								8515	or of Forests, Social Forestry			TOTAL(SMH)	0.00	0.00	15000.00	0.00	15000.00	15000.00
						01	001	2406	Conservat	50	FRD-145:Dy.	D.S.F.	5000.00	0.00	0.00	0.00	0.00	5000.00
								8515	or of Forests, Social Forestry		Osmanabad.	FRD-224:Dy.	0.00	0.00	5000.00	0.00	5000.00	5000.00
											Social Forest Division Hingoli	TOTAL(SMH)	5000.00	0.00	5000.00	0.00	5000.00	10000.00
						01	001	2406	Divisiona	06	FRD-141:Dy.	D.S.F.	26986.00	0.00	15220.00	0.00	15220.00	42206.00
								8524	l Forest Officer, Social Forestry		Aurangabad.	FRD-142:Dy.	35000.00	0.00	12000.00	0.00	12000.00	47000.00
											Jalna.	FRD-143:Dy.	64000.00	8000.00	0.00	0.00	8000.00	72000.00
											Latur.	FRD-144:Dy.	80000.00	0.00	0.00	0.00	0.00	80000.00
											Parbhani	FRD-145:Dy.	88000.00	0.00	12000.00	0.00	12000.00	100000.00
											Osmanabad.	FRD-146:Dy.	148000.00	0.00	11180.00	0.00	11180.00	159180.00
											Nanded.	FRD-147:Dy.	80847.00	8307.00	2712.00	0.00	11019.00	91866.00
											Beed.	FRD-224:Dy.	38000.00	0.00	0.00	0.00	0.00	38000.00
											Director Social Forest Division Hingoli	TOTAL(SMH)	560833.00	16307.00	53112.00	0.00	69419.00	630252.00
						01	001	2406	Divisiona	13	FRD-141:Dy.	D.S.F.	68000.00	0.00	6000.00	0.00	6000.00	74000.00
								8524	l Forest Officer, Social Forestry		Aurangabad.	FRD-142:Dy.	25000.00	0.00	5000.00	0.00	5000.00	30000.00
											D.S.F.							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Divisiona	17	Director	Social Forest Division Hingoli	9000.00	0.00	8000.00	0.00	8000.00	17000.00
								8524	1 Forest Officer, Social Forestry			TOTAL(SMH)						
						01	001	2406	Divisiona	24	FRD-141:Dy.	D.S.F. Aurangabad.	130000.00	62000.00	50000.00	0.00	112000.00	242000.00
								8524	1 Forest Officer, Social Forestry			FRD-142:Dy. D.S.F. Jalna.	129260.00	740.00	0.00	0.00	740.00	130000.00
												FRD-143:Dy. D.S.F. Latur.	330000.00	0.00	0.00	0.00	0.00	330000.00
												FRD-144:Dy. D.S.F. Parbhani	150000.00	0.00	0.00	0.00	0.00	150000.00
												FRD-145:Dy. D.S.F. Osmanabad.	510000.00	0.00	45000.00	0.00	45000.00	555000.00
												FRD-146:Dy. D.S.F. Nanded.	369956.00	0.00	0.00	0.00	0.00	369956.00
												FRD-147:Dy. D.S.F. Beed.	433000.00	37000.00	0.00	0.00	37000.00	470000.00
												FRD-224:Dy. Director Social Forest Division Hingoli	150000.00	0.00	220000.00	0.00	220000.00	370000.00
												TOTAL(SMH)	2202216.00	99740.00	315000.00	0.00	414740.00	2616956.00
						01	102	2406	Social Forestry	13	FRD-141:Dy. D.S.F. Aurangabad.	0.00	0.00	10970.00	0.00	0.00	10970.00	10970.00
								8562	Central Nurseries			FRD-145:Dy. D.S.F. Osmanabad.	26000.00	0.00	0.00	0.00	0.00	26000.00
												TOTAL(SMH)	26000.00	0.00	10970.00	0.00	10970.00	36970.00
												TOTAL(V/C)	4961130.00	634489.00	594024.00	0.00	1228513.00	6189643.00
												TOTAL(P/N)	4961130.00	634489.00	594024.00	0.00	1228513.00	6189643.00
						Plan	V	01	101	2406	Van	02	FRD-141:Dy. D.S.F. Aurangabad.	1559652.00	1698348.00	0.00	1698348.00	3258000.00
								8551	Mahostav			FRD-142:Dy. D.S.F. Jalna.	160462.00	0.00	363450.00	0.00	363450.00	523912.00
												FRD-143:Dy. D.S.F. Latur.	1679000.00	1632000.00	0.00	0.00	1632000.00	3311000.00
												FRD-144:Dy. D.S.F. Parbhani	1083500.00	174492.00	0.00	0.00	174492.00	1257992.00
												FRD-145:Dy. D.S.F. Osmanabad.	5104000.00	0.00	3211000.00	0.00	3211000.00	8315000.00
												FRD-146:Dy. D.S.F.	1438269.00	0.00	0.00	0.00	0.00	1438269.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Plan	V	01	101	2406	Van	02		Nanded.						
									8551 Mahostav			FRD-147:Dy.	2218001.00	0.00	0.00	0.00	0.00	2218001.00
												D.S.F.						
												Beed.						
												FRD-224:Dy.	607000.00	0.00	755000.00	0.00	755000.00	1362000.00
												Director						
												Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	13849884.00	3504840.00	4329450.00	0.00	7834290.00	21684174.00
						01	101	2406	Van	21		FRD-141:Dy.	243789.00	651761.00	0.00	0.00	651761.00	895550.00
									8551 Mahostav			D.S.F.						
												Aurangabad.						
												FRD-142:Dy.	14000.00	14000.00	134000.00	0.00	148000.00	162000.00
												D.S.F.						
												Jalna.						
												FRD-143:Dy.	294000.00	601000.00	0.00	0.00	601000.00	895000.00
												D.S.F.						
												Latur.						
												FRD-144:Dy.	189000.00	9150.00	0.00	0.00	9150.00	198150.00
												D.S.F.						
												Parbhani						
												FRD-145:Dy.	889000.00	0.00	1013000.00	0.00	1013000.00	1902000.00
												D.S.F.						
												Osmanabad.						
												FRD-146:Dy.	228909.00	0.00	0.00	0.00	0.00	228909.00
												D.S.F.						
												Nanded.						
												FRD-147:Dy.	388997.00	0.00	0.00	0.00	0.00	388997.00
												D.S.F.						
												Beed.						
												FRD-224:Dy.	107000.00	0.00	278000.00	0.00	278000.00	385000.00
												Director						
												Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	2354695.00	1275911.00	1425000.00	0.00	2700911.00	5055606.00
						01	101	2406	Computeri	50		FRD-141:Dy.	0.00	0.00	29120.00	0.00	29120.00	29120.00
									8669			D.S.F.						
												Aurangabad.						
												FRD-142:Dy.	0.00	30000.00	0.00	0.00	30000.00	30000.00
												D.S.F.						
												Jalna.						
												FRD-144:Dy.	0.00	30000.00	0.00	0.00	30000.00	30000.00
												D.S.F.						
												Parbhani						
												FRD-145:Dy.	30000.00	0.00	0.00	0.00	0.00	30000.00
												D.S.F.						
												Osmanabad.						
												FRD-147:Dy.	30000.00	0.00	0.00	0.00	0.00	30000.00
												D.S.F.						
												Beed.						
												TOTAL(SMH)	60000.00	60000.00	29120.00	0.00	89120.00	149120.00
												TOTAL(V/C)	16264579.00	4840751.00	5783570.00	0.00	10624321.00	26888900.00
												TOTAL(P/N)	16264579.00	4840751.00	5783570.00	0.00	10624321.00	26888900.00
												TOTAL(REC)	21225709.00	5475240.00	6377594.00	0.00	11852834.00	33078543.00
												TOTAL(MH)	21225709.00	5475240.00	6377594.00	0.00	11852834.00	33078543.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-141:Dy.	D.S.F.	46546604.00	12505887.00	7594867.00	0.00	20100754.00	66647358.00
								0492	Afforstat		FRD-142:Dy.	Aurangabad.	17058532.00	4667750.00	1066141.00	0.00	5733891.00	22792423.00
									Program		FRD-143:Dy.	Jalna.	22642300.00	7536631.00	0.00	0.00	7536631.00	30178931.00
											FRD-144:Dy.	Latur.	25859284.00	6091939.00	0.00	0.00	6091939.00	31951223.00
											FRD-145:Dy.	Parbhani	67011080.00	0.00	16959448.00	0.00	16959448.00	83970528.00
											FRD-146:Dy.	Osmanabad.	137231626.00	34762761.00	10576263.00	0.00	45339024.00	182570650.00
											FRD-147:Dy.	Nanded.	10521461.00	2036024.00	892753.00	0.00	2928777.00	13450238.00
											FRD-224:Dy.	Beed.	27638852.00	0.00	6726256.00	0.00	6726256.00	34365108.00
												Director						
												Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	354509739.00	67600992.00	43815728.00	0.00	111416720.00	465926459.00
						01	101	4406	Massive	21	FRD-141:Dy.	D.S.F.	14081488.00	32684.00	0.00	0.00	32684.00	14114172.00
								0492	Afforstat		FRD-142:Dy.	Aurangabad.	5943773.00	558489.00	492246.00	0.00	1050735.00	6994508.00
									Program		FRD-143:Dy.	Jalna.	3119360.00	50340.00	0.00	0.00	50340.00	3169700.00
											FRD-144:Dy.	Latur.	4924196.00	2095835.00	0.00	0.00	2095835.00	7020031.00
											FRD-145:Dy.	Parbhani	13948600.00	0.00	252486.00	0.00	252486.00	14201086.00
											FRD-146:Dy.	Osmanabad.	23801609.00	293553.00	0.00	0.00	293553.00	24095162.00
											FRD-147:Dy.	Nanded.	5776105.00	52000.00	1895.00	0.00	53895.00	5830000.00
											FRD-224:Dy.	Beed.	6740923.00	0.00	0.00	0.00	0.00	6740923.00
												Director						
												Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	78336054.00	3082901.00	746627.00	0.00	3829528.00	82165582.00
						01	102	4406	Schemes	13	FRD-142:Dy.	D.S.F.	0.00	20668.00	0.00	0.00	20668.00	20668.00
								0171	financed		FRD-143:Dy.	Jalna.	0.00	20668.00	0.00	0.00	20668.00	20668.00
									from		FRD-143:Dy.	Jalna.	0.00	20668.00	0.00	0.00	20668.00	20668.00
									receipts		FRD-143:Dy.	Jalna.	0.00	20668.00	0.00	0.00	20668.00	20668.00
									from		FRD-143:Dy.	Jalna.	0.00	20668.00	0.00	0.00	20668.00	20668.00
									from		FRD-143:Dy.	Jalna.	0.00	20668.00	0.00	0.00	20668.00	20668.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C10	4406	N	Plan	V	01	102	4406	Schemes	13	Latur.							
								0171	financed		FRD-144:Dy.		0.00	15501.00	0.00	0.00	15501.00	15501.00
									from		D.S.F.							
									receipts		Parbhani							
									from		FRD-145:Dy.		0.00	0.00	15501.00	0.00	15501.00	15501.00
									Forest		D.S.F.							
									Developme		Osmanabad.							
									nt Tax		FRD-147:Dy.		20668.00	5167.00	5167.00	0.00	10334.00	31002.00
											D.S.F.							
											Beed.							
											TOTAL(SMH)		20668.00	62004.00	20668.00	0.00	82672.00	103340.00
									TOTAL(V/C)				432866461.00	70745897.00	44583023.00	0.00	115328920.00	548195381.00
									TOTAL(P/N)				432866461.00	70745897.00	44583023.00	0.00	115328920.00	548195381.00
									TOTAL(REC)				432866461.00	70745897.00	44583023.00	0.00	115328920.00	548195381.00
									TOTAL(MH)				432866461.00	70745897.00	44583023.00	0.00	115328920.00	548195381.00
O46	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-141:Dy.		1200000.00	0.00	0.00	0.00	0.00	1200000.00
								3836	tation of		D.S.F.							
									degraded		Aurangabad.							
									Forest		TOTAL(SMH)		1200000.00	0.00	0.00	0.00	0.00	1200000.00
								01	Reaffores	21	FRD-141:Dy.		5124000.00	0.00	0.00	0.00	0.00	5124000.00
								3836	tation of		D.S.F.							
									degraded		Aurangabad.							
									Forest		TOTAL(SMH)		5124000.00	0.00	0.00	0.00	0.00	5124000.00
									TOTAL(V/C)				6324000.00	0.00	0.00	0.00	0.00	6324000.00
									TOTAL(P/N)				6324000.00	0.00	0.00	0.00	0.00	6324000.00
									TOTAL(REC)				6324000.00	0.00	0.00	0.00	0.00	6324000.00
									TOTAL(MH)				6324000.00	0.00	0.00	0.00	0.00	6324000.00
3451	N	Plan	V			00	101	3451	Innovativ	31	FRD-141:Dy.		424768.00	0.00	0.00	0.00	0.00	424768.00
								1688	e Scheme		D.S.F.							
											Aurangabad.							
											TOTAL(SMH)		424768.00	0.00	0.00	0.00	0.00	424768.00
									TOTAL(V/C)				424768.00	0.00	0.00	0.00	0.00	424768.00
									TOTAL(P/N)				424768.00	0.00	0.00	0.00	0.00	424768.00
									TOTAL(REC)				424768.00	0.00	0.00	0.00	0.00	424768.00
									TOTAL(MH)				424768.00	0.00	0.00	0.00	0.00	424768.00
O48	2406	N	Plan	V		01	101	2406	Central	02	FRD-142:Dy.		3111320.00	441.00	0.00	0.00	441.00	3111761.00
								A588	Nursuries		D.S.F.							
									(Scheme)		Jalna.							
											TOTAL(SMH)		3111320.00	441.00	0.00	0.00	441.00	3111761.00
								01	Central	21	FRD-142:Dy.		3100.00	2800.00	0.00	0.00	2800.00	5900.00
								A588	Nursuries		D.S.F.							
									(Scheme)		Jalna.							
											TOTAL(SMH)		3100.00	2800.00	0.00	0.00	2800.00	5900.00
									TOTAL(V/C)				3114420.00	3241.00	0.00	0.00	3241.00	3117661.00
									TOTAL(P/N)				3114420.00	3241.00	0.00	0.00	3241.00	3117661.00
									TOTAL(REC)				3114420.00	3241.00	0.00	0.00	3241.00	3117661.00
									TOTAL(MH)				3114420.00	3241.00	0.00	0.00	3241.00	3117661.00
3451	N	Plan	V			00	101	3451	Innovativ	31	FRD-142:Dy.		33000.00	0.00	0.00	0.00	0.00	33000.00
								1697	e Schemes		D.S.F.							
											Jalna.							
											TOTAL(SMH)		33000.00	0.00	0.00	0.00	0.00	33000.00
									TOTAL(V/C)				33000.00	0.00	0.00	0.00	0.00	33000.00
									TOTAL(P/N)				33000.00	0.00	0.00	0.00	0.00	33000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O48	3451	N						TOTAL(REC)				33000.00	0.00	0.00	0.00	0.00	33000.00
									TOTAL(MH)				33000.00	0.00	0.00	0.00	0.00	33000.00
O49	4406	N Plan	V	01	101	4406		1701	Afforestation for Soil Conservation	02	FRD-142:Dy.	D.S.F. Jalna.	1518949.00	813439.00	271698.00	0.00	1085137.00	2604086.00
									TOTAL(SMH)				1518949.00	813439.00	271698.00	0.00	1085137.00	2604086.00
				01	101	4406		1701	Afforestation for Soil Conservation	21	FRD-142:Dy.	D.S.F. Jalna.	4862100.00	1209213.00	3695250.00	0.00	4904463.00	9766563.00
									TOTAL(SMH)				4862100.00	1209213.00	3695250.00	0.00	4904463.00	9766563.00
									TOTAL(V/C)				6381049.00	2022652.00	3966948.00	0.00	5989600.00	12370649.00
									TOTAL(P/N)				6381049.00	2022652.00	3966948.00	0.00	5989600.00	12370649.00
									TOTAL(REC)				6381049.00	2022652.00	3966948.00	0.00	5989600.00	12370649.00
									TOTAL(MH)				6381049.00	2022652.00	3966948.00	0.00	5989600.00	12370649.00
O52	2406	N Plan	V	01	101	2406		4108	Reafforestation of degraded Forest	02	FRD-146:Dy.	D.S.F. Nanded.	3395596.00	318950.00	0.00	0.00	318950.00	3714546.00
									TOTAL(SMH)				3395596.00	318950.00	0.00	0.00	318950.00	3714546.00
				01	101	2406		4108	Reafforestation of degraded Forest	21	FRD-146:Dy.	D.S.F. Nanded.	6224490.00	2735412.00	1863200.00	0.00	4598612.00	10823102.00
									TOTAL(SMH)				6224490.00	2735412.00	1863200.00	0.00	4598612.00	10823102.00
									TOTAL(V/C)				9620086.00	3054362.00	1863200.00	0.00	4917562.00	14537648.00
									TOTAL(P/N)				9620086.00	3054362.00	1863200.00	0.00	4917562.00	14537648.00
									TOTAL(REC)				9620086.00	3054362.00	1863200.00	0.00	4917562.00	14537648.00
									TOTAL(MH)				9620086.00	3054362.00	1863200.00	0.00	4917562.00	14537648.00
O53	4406	N Plan	V	01	102	4406		3742	Central Nurseries	02	FRD-146:Dy.	D.S.F. Nanded.	15721834.00	1453597.00	0.00	0.00	1453597.00	17175431.00
									TOTAL(SMH)				15721834.00	1453597.00	0.00	0.00	1453597.00	17175431.00
				01	102	4406		3742	Central Nurseries	21	FRD-146:Dy.	D.S.F. Nanded.	5796003.00	674392.00	0.00	0.00	674392.00	6470395.00
									TOTAL(SMH)				5796003.00	674392.00	0.00	0.00	674392.00	6470395.00
									TOTAL(V/C)				21517837.00	2127989.00	0.00	0.00	2127989.00	23645826.00
									TOTAL(P/N)				21517837.00	2127989.00	0.00	0.00	2127989.00	23645826.00
									TOTAL(REC)				21517837.00	2127989.00	0.00	0.00	2127989.00	23645826.00
									TOTAL(MH)				21517837.00	2127989.00	0.00	0.00	2127989.00	23645826.00
O54	2406	N Plan	V	01	101	2406		4191	Reafforestation of degraded Forest	02	FRD-147:Dy.	D.S.F. Beed.	1730782.00	69271.00	382332.00	0.00	451603.00	2182385.00
									TOTAL(SMH)				1730782.00	69271.00	382332.00	0.00	451603.00	2182385.00
				01	101	2406		4191	Reafforestation of degraded Forest	21	FRD-147:Dy.	D.S.F. Beed.	10333381.00	1042131.00	3137307.00	0.00	4179438.00	14512819.00
									TOTAL(SMH)				10333381.00	1042131.00	3137307.00	0.00	4179438.00	14512819.00
				01	101	2406		8103	Works for protection of forest	21	FRD-147:Dy.	D.S.F. Beed.	2005800.00	0.00	2782300.00	0.00	2782300.00	4788100.00
									TOTAL(SMH)				2005800.00	0.00	2782300.00	0.00	2782300.00	4788100.00
									TOTAL(V/C)				14069963.00	1111402.00	6301939.00	0.00	7413341.00	21483304.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O54	2406	N	Plan					TOTAL(P/N)				14069963.00	1111402.00	6301939.00	0.00	7413341.00	21483304.00
									TOTAL(REC)				14069963.00	1111402.00	6301939.00	0.00	7413341.00	21483304.00
									TOTAL(MH)				14069963.00	1111402.00	6301939.00	0.00	7413341.00	21483304.00
O55	4406	N	Plan	V	01	070	4406	3081	Soil and Water Conservat ion Works in Forests	02	FRD-147:Dy. D.S.F. Beed.		1396202.00	152771.00	148966.00	0.00	301737.00	1697939.00
									TOTAL(SMH)				1396202.00	152771.00	148966.00	0.00	301737.00	1697939.00
					01	070	4406	3081	Soil and Water Conservat ion Works in Forests	21	FRD-147:Dy. D.S.F. Beed.		13140425.00	2558979.00	18816308.00	0.00	21375287.00	34515712.00
									TOTAL(SMH)				13140425.00	2558979.00	18816308.00	0.00	21375287.00	34515712.00
					01	102	4406	3526	Central Nurseries	02	FRD-147:Dy. D.S.F. Beed.		0.00	7990573.00	5413632.00	0.00	13404205.00	13404205.00
									TOTAL(SMH)				0.00	7990573.00	5413632.00	0.00	13404205.00	13404205.00
					01	102	4406	3526	Central Nurseries	21	FRD-147:Dy. D.S.F. Beed.		0.00	2848819.00	1519070.00	0.00	4367889.00	4367889.00
									TOTAL(SMH)				0.00	2848819.00	1519070.00	0.00	4367889.00	4367889.00
									TOTAL(V/C)				14536627.00	13551142.00	25897976.00	0.00	39449118.00	53985745.00
									TOTAL(P/N)				14536627.00	13551142.00	25897976.00	0.00	39449118.00	53985745.00
									TOTAL(REC)				14536627.00	13551142.00	25897976.00	0.00	39449118.00	53985745.00
									TOTAL(MH)				14536627.00	13551142.00	25897976.00	0.00	39449118.00	53985745.00
O56	2406	N	Plan	V	01	101	2406	4289	Reaffores tation of degraded Forest	02	FRD-143:Dy. D.S.F. Latur.		3500000.00	0.00	0.00	0.00	0.00	3500000.00
									TOTAL(SMH)				3500000.00	0.00	0.00	0.00	0.00	3500000.00
					01	101	2406	4289	Reaffores tation of degraded Forest	21	FRD-143:Dy. D.S.F. Latur.		700000.00	0.00	0.00	0.00	0.00	700000.00
									TOTAL(SMH)				700000.00	0.00	0.00	0.00	0.00	700000.00
					01	102	2406	6989	Central Nurseries	02	FRD-143:Dy. D.S.F. Latur.		3529958.00	434746.00	0.00	0.00	434746.00	3964704.00
									TOTAL(SMH)				3529958.00	434746.00	0.00	0.00	434746.00	3964704.00
					01	102	2406	6989	Central Nurseries	21	FRD-143:Dy. D.S.F. Latur.		655200.00	0.00	0.00	0.00	0.00	655200.00
									TOTAL(SMH)				655200.00	0.00	0.00	0.00	0.00	655200.00
									TOTAL(V/C)				8385158.00	434746.00	0.00	0.00	434746.00	8819904.00
									TOTAL(P/N)				8385158.00	434746.00	0.00	0.00	434746.00	8819904.00
									TOTAL(REC)				8385158.00	434746.00	0.00	0.00	434746.00	8819904.00
									TOTAL(MH)				8385158.00	434746.00	0.00	0.00	434746.00	8819904.00
O57	4406	N	Plan	V	01	101	4406	2931	Afforesta tion for Soil Conservat ion	02	FRD-143:Dy. D.S.F. Latur.		26798000.00	0.00	0.00	0.00	0.00	26798000.00
									TOTAL(SMH)				26798000.00	0.00	0.00	0.00	0.00	26798000.00
					01	101	4406	2931	Afforesta tion for	21	FRD-143:Dy. D.S.F.		5173000.00	0.00	0.00	0.00	0.00	5173000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O57	4406	N	Plan	V	01	101	4406	Afforesta	21	Latur.							
								2931	tion for		TOTAL(SMH)		5173000.00	0.00	0.00	0.00	0.00	5173000.00
									Soil									
									Conservat									
									ion									
									TOTAL(V/C)				31971000.00	0.00	0.00	0.00	0.00	31971000.00
									TOTAL(P/N)				31971000.00	0.00	0.00	0.00	0.00	31971000.00
									TOTAL(REC)				31971000.00	0.00	0.00	0.00	0.00	31971000.00
									TOTAL(MH)				31971000.00	0.00	0.00	0.00	0.00	31971000.00
O58	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-145:Dy.			1570000.00	0.00	653166.00	0.00	653166.00	2223166.00
								4378	tation of		D.S.F.							
									degraded		Osmanabad.							
									Forest		TOTAL(SMH)		1570000.00	0.00	653166.00	0.00	653166.00	2223166.00
									TOTAL(V/C)				10128365.00	0.00	9670444.00	0.00	9670444.00	19798809.00
									TOTAL(P/N)				10128365.00	0.00	9670444.00	0.00	9670444.00	19798809.00
									TOTAL(REC)				10128365.00	0.00	9670444.00	0.00	9670444.00	19798809.00
									TOTAL(MH)				10128365.00	0.00	9670444.00	0.00	9670444.00	19798809.00
O59	4406	N	Plan	V	01	102	4406	Central	02	FRD-145:Dy.			10619920.00	0.00	3959808.00	0.00	3959808.00	14579728.00
								3553	Nurseries		D.S.F.							
											Osmanabad.							
											TOTAL(SMH)		10619920.00	0.00	3959808.00	0.00	3959808.00	14579728.00
									TOTAL(V/C)				13269272.00	0.00	5413084.00	0.00	5413084.00	18682356.00
									TOTAL(P/N)				13269272.00	0.00	5413084.00	0.00	5413084.00	18682356.00
									TOTAL(REC)				13269272.00	0.00	5413084.00	0.00	5413084.00	18682356.00
									TOTAL(MH)				13269272.00	0.00	5413084.00	0.00	5413084.00	18682356.00
O60	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-224:Dy.			3103560.00	0.00	2092400.00	0.00	2092400.00	5195960.00
								4467	tation of		Director							
									degraded		Social							
									Forest		Forest							
											Division							
											Hingoli							
											TOTAL(SMH)		3103560.00	0.00	2092400.00	0.00	2092400.00	5195960.00
									TOTAL(V/C)				2069040.00	0.00	0.00	0.00	0.00	2069040.00
									TOTAL(P/N)				2069040.00	0.00	0.00	0.00	0.00	2069040.00
									TOTAL(REC)				2069040.00	0.00	0.00	0.00	0.00	2069040.00
									TOTAL(MH)				2069040.00	0.00	0.00	0.00	0.00	2069040.00
									TOTAL(V/C)				1908000.00	0.00	2512063.00	0.00	2512063.00	4420063.00
									TOTAL(P/N)				1908000.00	0.00	2512063.00	0.00	2512063.00	4420063.00
									TOTAL(REC)				1908000.00	0.00	2512063.00	0.00	2512063.00	4420063.00
									TOTAL(MH)				1908000.00	0.00	2512063.00	0.00	2512063.00	4420063.00

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F19	O60	2406	N	Plan	V	01	102	2406	Central	21	FRD-224:Dy.	Director	1272000.00	0.00	1553386.00	0.00	1553386.00	2825386.00
								6488	Nurseries			Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	1272000.00	0.00	1553386.00	0.00	1553386.00	2825386.00
												TOTAL(V/C)	8352600.00	0.00	6157849.00	0.00	6157849.00	14510449.00
												TOTAL(P/N)	8352600.00	0.00	6157849.00	0.00	6157849.00	14510449.00
												TOTAL(REC)	8352600.00	0.00	6157849.00	0.00	6157849.00	14510449.00
												TOTAL(MH)	8352600.00	0.00	6157849.00	0.00	6157849.00	14510449.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-	177:Chief C. F. & Dy. Dir. Gen., Social Forestry Forestry Circle, Nagpur TOTAL(SMH)	14180.00	0.00	0.00	0.00	0.00	14180.00
													14180.00	0.00	0.00	0.00	0.00	14180.00
						01	001	2406	Conservat	13	FRD-	177:Chief C. F. & Dy. Dir. Gen., Social Forestry Forestry Circle, Nagpur TOTAL(SMH)	263473.00	126262.00	173738.00	0.00	300000.00	563473.00
													263473.00	126262.00	173738.00	0.00	300000.00	563473.00
						01	001	2406	Conservat	17	FRD-	177:Chief C. F. & Dy. Dir. Gen., Social Forestry Forestry Circle, Nagpur TOTAL(SMH)	5000.00	0.00	0.00	0.00	0.00	5000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
						01	001	2406	Divisiona	06	FRD-151:Dy.	D.S.F. Nagpur.	68650.00	25090.00	0.00	0.00	25090.00	93740.00
													68650.00	25090.00	0.00	0.00	25090.00	93740.00
													100058.00	22759.00	5873.00	0.00	28632.00	128690.00
													90380.00	0.00	0.00	0.00	0.00	90380.00
													59998.00	6880.00	9020.00	0.00	15900.00	75898.00
													84167.00	10440.00	11724.00	0.00	22164.00	106331.00
													78950.00	26050.00	0.00	0.00	26050.00	105000.00
													482203.00	91219.00	26617.00	0.00	117836.00	600039.00
						01	001	2406	Divisiona	13	FRD-151:Dy.	D.S.F. Nagpur.	119950.00	9000.00	0.00	0.00	9000.00	128950.00
													133869.00	9125.00	0.00	0.00	9125.00	142994.00
													136677.00	0.00	0.00	0.00	0.00	136677.00
													91809.00	0.00	7240.00	0.00	7240.00	99049.00
													115000.00	9000.00	0.00	0.00	9000.00	124000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Divisional Forest Officer, Social Forestry	24	TOTAL(SMH)		954954.00	163560.00	266000.00	0.00	429560.00	1384514.00
						01	070	2406	Repairs to Buildings	27	FRD-151:Dy. D.S.F. Nagpur.		0.00	299994.00	0.00	0.00	299994.00	299994.00
											TOTAL(SMH)		0.00	299994.00	0.00	0.00	299994.00	299994.00
						01	102	2406	Social Forestry Central Nurseries	13	FRD-155:Dy. D.S.F. Bhandara.		18000.00	0.00	0.00	0.00	0.00	18000.00
											TOTAL(SMH)		18000.00	0.00	0.00	0.00	0.00	18000.00
									TOTAL(V/C)				2812959.00	726160.00	1007941.00	0.00	1734101.00	4547060.00
									TOTAL(P/N)				2812959.00	726160.00	1007941.00	0.00	1734101.00	4547060.00
				Plan	V	01	101	2406	Van Mahostav	02	FRD-151:Dy. D.S.F. Nagpur.		1329007.00	0.00	0.00	0.00	0.00	1329007.00
											TOTAL(SMH)		1329007.00	0.00	0.00	0.00	0.00	1329007.00
						01	101	2406	Computerization of Forest Department	28	FRD-153:Dy. D.S.F. Chandrapur.		30000.00	0.00	0.00	0.00	0.00	30000.00
											TOTAL(SMH)		30000.00	0.00	0.00	0.00	0.00	30000.00
						01	101	2406	Computerization of Forest Department	50	FRD-151:Dy. D.S.F. Nagpur.		0.00	29740.00	0.00	0.00	29740.00	29740.00
											FRD-152:Dy. D.S.F. Wardha.		29800.00	0.00	0.00	0.00	0.00	29800.00
											FRD-154:Dy. D.S.F. Gadchiroli.		29854.00	0.00	0.00	0.00	0.00	29854.00
											FRD-155:Dy. D.S.F. Bhandara.		30000.00	0.00	0.00	0.00	0.00	30000.00
											FRD-221:D.D.S.F. Gondia		30000.00	0.00	0.00	0.00	0.00	30000.00
											TOTAL(SMH)		119654.00	29740.00	0.00	0.00	29740.00	149394.00
									TOTAL(V/C)				1478661.00	29740.00	0.00	0.00	29740.00	1508401.00
									TOTAL(P/N)				1478661.00	29740.00	0.00	0.00	29740.00	1508401.00
									TOTAL(REC)				4291620.00	755900.00	1007941.00	0.00	1763841.00	6055461.00
									TOTAL(MH)				4291620.00	755900.00	1007941.00	0.00	1763841.00	6055461.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforestation Program	02	FRD-151:Dy. D.S.F. Nagpur.		18868173.00	3239316.00	0.00	0.00	0.00	3239316.00	22107489.00
											FRD-152:Dy. D.S.F. Wardha.		22752127.00	1175902.00	6266806.00	0.00	7442708.00	30194835.00
											FRD-153:Dy. D.S.F. Chandrapur.		13039972.00	1534071.00	1166501.00	0.00	2700572.00	15740544.00
											FRD-154:Dy. D.S.F. Gadchiroli.		9965318.00	1494143.00	1122047.00	0.00	2616190.00	12581508.00
											FRD-155:Dy. D.S.F.		12595071.00	0.00	3734683.00	0.00	3734683.00	16329754.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C10	4406	N	Plan	V	01	101	4406	Massive	02		Bhandara.						
								0492	Afforstat			FRD-	18156310.00	1695385.00	2915611.00	0.00	4610996.00	22767306.00
									ion			221:D.D.S.F						
									Program			.Gondia						
												TOTAL(SMH)	95376971.00	9138817.00	15205648.00	0.00	24344465.00	119721436.00
						01	101	4406	Massive	21		FRD-151:Dy.	6699696.00	8765.00	0.00	0.00	8765.00	6708461.00
								0492	Afforstat			D.S.F.						
									ion			Nagpur.						
									Program			FRD-152:Dy.	4676935.00	30444.00	139109.00	0.00	169553.00	4846488.00
												D.S.F.						
												Wardha.						
												FRD-153:Dy.	5336368.00	376901.00	0.00	0.00	376901.00	5713269.00
												D.S.F.						
												Chandrapur.						
												FRD-154:Dy.	1823059.00	33256.00	31354.00	0.00	64610.00	1887669.00
												D.S.F.						
												Gadchiroli.						
												FRD-155:Dy.	4427600.00	0.00	57050.00	0.00	57050.00	4484650.00
												D.S.F.						
												Bhandara.						
												FRD-	5073902.00	0.00	1090740.00	0.00	1090740.00	6164642.00
												221:D.D.S.F						
												.Gondia						
												TOTAL(SMH)	28037560.00	449366.00	1318253.00	0.00	1767619.00	29805179.00
												TOTAL(V/C)	123414531.00	9588183.00	16523901.00	0.00	26112084.00	149526615.00
												TOTAL(P/N)	123414531.00	9588183.00	16523901.00	0.00	26112084.00	149526615.00
												TOTAL(REC)	123414531.00	9588183.00	16523901.00	0.00	26112084.00	149526615.00
												TOTAL(MH)	123414531.00	9588183.00	16523901.00	0.00	26112084.00	149526615.00
O68	2406	N	Plan	V		01	101	2406	Central	02		FRD-153:Dy.	0.00	0.00	1013333.00	0.00	1013333.00	1013333.00
								B065	Nursery			D.S.F.						
												Chandrapur.						
												TOTAL(SMH)	0.00	0.00	1013333.00	0.00	1013333.00	1013333.00
												TOTAL(V/C)	0.00	0.00	1013333.00	0.00	1013333.00	1013333.00
												TOTAL(P/N)	0.00	0.00	1013333.00	0.00	1013333.00	1013333.00
												TOTAL(REC)	0.00	0.00	1013333.00	0.00	1013333.00	1013333.00
												TOTAL(MH)	0.00	0.00	1013333.00	0.00	1013333.00	1013333.00
O71	4406	N	Plan	V		01	102	4406	Central	02		FRD-154:Dy.	256954.00	0.00	207901.00	0.00	207901.00	464855.00
								3517	Nurseries			D.S.F.						
												Gadchiroli.						
												TOTAL(SMH)	256954.00	0.00	207901.00	0.00	207901.00	464855.00
												TOTAL(V/C)	318229.00	81165.00	517384.00	0.00	598549.00	916778.00
												TOTAL(P/N)	318229.00	81165.00	517384.00	0.00	598549.00	916778.00
												TOTAL(REC)	318229.00	81165.00	517384.00	0.00	598549.00	916778.00
												TOTAL(SMH)	318229.00	81165.00	517384.00	0.00	598549.00	916778.00
												TOTAL(V/C)	575183.00	81165.00	725285.00	0.00	806450.00	1381633.00
												TOTAL(P/N)	575183.00	81165.00	725285.00	0.00	806450.00	1381633.00
												TOTAL(REC)	575183.00	81165.00	725285.00	0.00	806450.00	1381633.00
												TOTAL(MH)	575183.00	81165.00	725285.00	0.00	806450.00	1381633.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-	83000.00	15750.00	14000.00	0.00	29750.00	112750.00	
								8515	or of Forests, Social Forestry		160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati							
									TOTAL(SMH)			83000.00	15750.00	14000.00	0.00	29750.00	112750.00	
						01	001	2406	Conservat	13	FRD-	224000.00	59500.00	18000.00	0.00	77500.00	301500.00	
								8515	or of Forests, Social Forestry		160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati							
									TOTAL(SMH)			224000.00	59500.00	18000.00	0.00	77500.00	301500.00	
						01	001	2406	Conservat	17	FRD-	19000.00	15000.00	5000.00	0.00	20000.00	39000.00	
								8515	or of Forests, Social Forestry		160:Chief Conservator Of Forests & Dy.Dir.Gen. S F Amaravati							
									TOTAL(SMH)			19000.00	15000.00	5000.00	0.00	20000.00	39000.00	
						01	001	2406	Divisiona	03	FRD-158:Dy.	19603.00	0.00	0.00	0.00	0.00	19603.00	
								8524	l Forest Officer, Social Forestry		D.S.F. Yavatmal.							
									TOTAL(SMH)			19603.00	0.00	0.00	0.00	0.00	19603.00	
						01	001	2406	Divisiona	06	FRD-156:Dy.	174551.00	22629.00	2510.00	0.00	25139.00	199690.00	
								8524	l Forest Officer, Social Forestry		D.S.F. Akola.							
									TOTAL(SMH)			243000.00	50000.00	0.00	0.00	50000.00	293000.00	
									TOTAL(SMH)			170500.00	25340.00	16580.00	0.00	41920.00	212420.00	
									TOTAL(SMH)			160999.00	14214.00	5000.00	0.00	19214.00	180213.00	
									TOTAL(SMH)			118000.00	25000.00	130000.00	0.00	155000.00	273000.00	
									TOTAL(SMH)			867050.00	137183.00	154090.00	0.00	291273.00	1158323.00	
						01	001	2406	Divisiona	13	FRD-156:Dy.	153661.00	10133.00	82556.00	0.00	92689.00	246350.00	
								8524	l Forest Officer, Social Forestry		D.S.F. Akola.							
									TOTAL(SMH)			230000.00	10000.00	0.00	0.00	10000.00	240000.00	
									TOTAL(SMH)			206000.00	9312.00	3688.00	0.00	13000.00	219000.00	
									TOTAL(SMH)			166000.00	10000.00	0.00	0.00	10000.00	176000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Divisional Forest Officer, Social Forestry	50	TOTAL(SMH)		72950.00	0.00	0.00	0.00	0.00	72950.00
						01	070	2406	Repairs to Buildings	27	FRD-157:Dy. D.S.F. Amaravati.		0.00	254919.00	0.00	0.00	254919.00	254919.00
													0.00	254919.00	0.00	0.00	254919.00	254919.00
						01	102	2406	Social Forestry Central Nurseries	13	FRD-156:Dy. D.S.F. Akola.		2400.00	0.00	4500.00	0.00	4500.00	6900.00
													2400.00	0.00	0.00	0.00	0.00	2400.00
													2400.00	0.00	0.00	0.00	0.00	2400.00
													8400.00	0.00	0.00	0.00	0.00	8400.00
													2400.00	0.00	4500.00	0.00	4500.00	6900.00
													18000.00	0.00	9000.00	0.00	9000.00	27000.00
						01	102	2406	Social Forestry Central Nurseries	21	FRD-156:Dy. D.S.F. Akola.		0.00	0.00	6000.00	0.00	6000.00	6000.00
													0.00	0.00	6000.00	0.00	6000.00	6000.00
													0.00	0.00	12000.00	0.00	12000.00	12000.00
													3743206.00	822262.00	1212723.00	0.00	2034985.00	5778191.00
													3743206.00	822262.00	1212723.00	0.00	2034985.00	5778191.00
						Plan V	01	101	2406	Van Mahostav	02	FRD-156:Dy. D.S.F. Akola.	0.00	321000.00	0.00	0.00	321000.00	321000.00
													5079832.00	637000.00	0.00	0.00	637000.00	5716832.00
													0.00	508000.00	253178.00	0.00	761178.00	761178.00
													0.00	1243000.00	0.00	0.00	1243000.00	1243000.00
													5079832.00	2709000.00	253178.00	0.00	2962178.00	8042010.00
						01	101	2406	Van Mahostav	21	FRD-156:Dy. D.S.F. Akola.		0.00	51149.00	0.00	0.00	51149.00	51149.00
													845000.00	189000.00	0.00	0.00	189000.00	1034000.00
													0.00	312666.00	156293.00	0.00	468959.00	468959.00
													0.00	251122.00	126878.00	0.00	378000.00	378000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Plan	V	01	101	2406	Van	21	TOTAL(SMH)	8551 Mahostav	845000.00	803937.00	283171.00	0.00	1087108.00	1932108.00
						01	101	2406	Computeri	50	FRD-156:Dy.	8669 zation of Forest Department	30000.00	0.00	0.00	0.00	0.00	30000.00
											FRD-157:Dy.		60000.00	0.00	0.00	0.00	0.00	60000.00
											FRD-158:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
											FRD-159:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
											FRD-222:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
											TOTAL(SMH)		180000.00	0.00	0.00	0.00	0.00	180000.00
											TOTAL(V/C)		6104832.00	3512937.00	536349.00	0.00	4049286.00	10154118.00
											TOTAL(P/N)		6104832.00	3512937.00	536349.00	0.00	4049286.00	10154118.00
											TOTAL(REC)		9848038.00	4335199.00	1749072.00	0.00	6084271.00	15932309.00
											TOTAL(MH)		9848038.00	4335199.00	1749072.00	0.00	6084271.00	15932309.00
C10	4406	N	Plan	V	01	101	4406	Massive	Afforstat	02	FRD-156:Dy.	0492 ion Program	27036577.00	5480538.00	8230596.00	0.00	13711134.00	40747711.00
											FRD-157:Dy.		52088542.00	7216286.00	8004714.00	0.00	15221000.00	67309542.00
											FRD-158:Dy.		39590488.00	1142080.00	16779106.00	0.00	17921186.00	57511674.00
											FRD-159:Dy.		24889735.00	169526.00	3687705.00	0.00	3857231.00	28746966.00
											FRD-222:Dy.		37885813.00	2275581.00	5848458.00	0.00	8124039.00	46009852.00
											TOTAL(SMH)		181491155.00	16284011.00	42550579.00	0.00	58834590.00	240325745.00
						01	101	4406	Massive	21	FRD-156:Dy.	0492 Afforstat	5188326.00	266297.00	899841.00	0.00	1166138.00	6354464.00
											FRD-157:Dy.		13528882.00	8551.00	20700.00	0.00	29251.00	13558133.00
											FRD-158:Dy.		11342825.00	411129.00	298861.00	0.00	709990.00	12052815.00
											FRD-159:Dy.		9328032.00	241687.00	160768.00	0.00	402455.00	9730487.00
											FRD-222:Dy.		13371031.00	20000.00	102907.00	0.00	122907.00	13493938.00
											TOTAL(SMH)		52759096.00	947664.00	1483077.00	0.00	2430741.00	55189837.00
						01	102	4406	Schemes	13	FRD-156:Dy.	0171 financed from receipts from	0.00	15501.00	5167.00	0.00	20668.00	20668.00
											FRD-157:Dy.		0.00	31002.00	0.00	0.00	31002.00	31002.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F21	C10	4406	N	Plan	V	01	102	4406	Schemes	13	Amaravati.								
								0171	financed		FRD-158:Dy.		20668.00	0.00	0.00	0.00	0.00	20668.00	
									from		D.S.F.								
									receipts		Yavatmal.								
									from		FRD-159:Dy.		25835.00	0.00	5167.00	0.00	5167.00	31002.00	
									Forest		D.S.F.								
									Developme		Buldhana.								
									nt Tax		FRD-222:Dy.		31002.00	0.00	0.00	0.00	0.00	31002.00	
											D. S. F.								
											Washim								
											TOTAL(SMH)		77505.00	46503.00	10334.00	0.00	56837.00	134342.00	
									TOTAL(V/C)				234327756.00	17278178.00	44043990.00	0.00	61322168.00	295649924.00	
									TOTAL(P/N)				234327756.00	17278178.00	44043990.00	0.00	61322168.00	295649924.00	
									TOTAL(REC)				234327756.00	17278178.00	44043990.00	0.00	61322168.00	295649924.00	
									TOTAL(MH)				234327756.00	17278178.00	44043990.00	0.00	61322168.00	295649924.00	
O75	4406	N	Plan	V		01	102	4406	Central	02	FRD-157:Dy.		332000.00	0.00	1162365.00	0.00	1162365.00	1494365.00	
								3339	Nurseries		D.S.F.								
											Amaravati.								
											TOTAL(SMH)		332000.00	0.00	1162365.00	0.00	1162365.00	1494365.00	
								01	102	4406	Central	21	FRD-157:Dy.	1334454.00	616914.00	1530678.00	0.00	2147592.00	3482046.00
									3339	Nurseries	D.S.F.								
											Amaravati.								
											TOTAL(SMH)		1334454.00	616914.00	1530678.00	0.00	2147592.00	3482046.00	
									TOTAL(V/C)				1666454.00	616914.00	2693043.00	0.00	3309957.00	4976411.00	
									TOTAL(P/N)				1666454.00	616914.00	2693043.00	0.00	3309957.00	4976411.00	
									TOTAL(REC)				1666454.00	616914.00	2693043.00	0.00	3309957.00	4976411.00	
									TOTAL(MH)				1666454.00	616914.00	2693043.00	0.00	3309957.00	4976411.00	
O76	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-156:Dy.		795027.00	0.00	0.00	0.00	0.00	795027.00	
								5187	tation of		D.S.F.								
									degraded		Akola.								
									Forest		TOTAL(SMH)		795027.00	0.00	0.00	0.00	0.00	795027.00	
								01	102	2406	Central	02	FRD-156:Dy.	0.00	930137.00	1286301.00	0.00	2216438.00	2216438.00
									6808	Nursery	D.S.F.								
											Akola.								
											TOTAL(SMH)		0.00	930137.00	1286301.00	0.00	2216438.00	2216438.00	
									TOTAL(V/C)				795027.00	930137.00	1286301.00	0.00	2216438.00	3011465.00	
									TOTAL(P/N)				795027.00	930137.00	1286301.00	0.00	2216438.00	3011465.00	
									TOTAL(REC)				795027.00	930137.00	1286301.00	0.00	2216438.00	3011465.00	
									TOTAL(MH)				795027.00	930137.00	1286301.00	0.00	2216438.00	3011465.00	
O79	4406	N	Plan	V		01	102	4406	Central	02	FRD-158:Dy.		527435.00	0.00	0.00	0.00	0.00	527435.00	
								3473	Nurseries		D.S.F.								
											Yavatmal.								
											TOTAL(SMH)		527435.00	0.00	0.00	0.00	0.00	527435.00	
								01	102	4406	Central	21	FRD-158:Dy.	367200.00	0.00	0.00	0.00	0.00	367200.00
									3473	Nurseries	D.S.F.								
											Yavatmal.								
											TOTAL(SMH)		367200.00	0.00	0.00	0.00	0.00	367200.00	
									TOTAL(V/C)				894635.00	0.00	0.00	0.00	0.00	894635.00	
									TOTAL(P/N)				894635.00	0.00	0.00	0.00	0.00	894635.00	
									TOTAL(REC)				894635.00	0.00	0.00	0.00	0.00	894635.00	
									TOTAL(MH)				894635.00	0.00	0.00	0.00	0.00	894635.00	
O80	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-159:Dy.		0.00	1331951.00	1550091.00	0.00	2882042.00	2882042.00	
								7045	tation of		D.S.F.								

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	O80	2406	N	Plan	V	01	101	2406	Reaffores	02	Buldhana.							
								7045	tation of		TOTAL(SMH)		0.00	1331951.00	1550091.00	0.00	2882042.00	2882042.00
									Degraded									
									Forest									
						01	101	2406	Reaffores	21	FRD-159:Dy.		0.00	465650.00	93130.00	0.00	558780.00	558780.00
								7045	tation of		D.S.F.							
									Degraded		Buldhana.							
									Forest		TOTAL(SMH)		0.00	465650.00	93130.00	0.00	558780.00	558780.00
						01	102	2406	Central	02	FRD-159:Dy.		0.00	2368016.00	6172444.00	0.00	8540460.00	8540460.00
								7072	Nursery		D.S.F.							
											Buldhana.							
											TOTAL(SMH)		0.00	2368016.00	6172444.00	0.00	8540460.00	8540460.00
						01	102	2406	Central	21	FRD-159:Dy.		0.00	2187096.00	612944.00	0.00	2800040.00	2800040.00
								7072	Nursery		D.S.F.							
											Buldhana.							
											TOTAL(SMH)		0.00	2187096.00	612944.00	0.00	2800040.00	2800040.00
									TOTAL(V/C)				0.00	6352713.00	8428609.00	0.00	14781322.00	14781322.00
									TOTAL(P/N)				0.00	6352713.00	8428609.00	0.00	14781322.00	14781322.00
									TOTAL(REC)				0.00	6352713.00	8428609.00	0.00	14781322.00	14781322.00
									TOTAL(MH)				0.00	6352713.00	8428609.00	0.00	14781322.00	14781322.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	FRD-164:C. C. F Working Plan Amravati		38357.00	0.00	0.00	0.00	0.00	38357.00
													0.00	310.00	10964.00	0.00	11274.00	11274.00
													38357.00	310.00	10964.00	0.00	11274.00	49631.00
						01	101	2406	Revision 0149 and preparati on of Working Plan	02	FRD-162:C. F Working Plan Chandrapur- 1		162512.00	0.00	0.00	0.00	0.00	162512.00
													287512.00	0.00	0.00	0.00	0.00	287512.00
													117286.00	16059.00	0.00	0.00	16059.00	133345.00
													567310.00	16059.00	0.00	0.00	16059.00	583369.00
						01	101	2406	Revision 0149 and preparati on of Working Plan	06	FRD- 161:C.C. F Working Plan, Nagpur		10617.00	59148.00	3539.00	0.00	62687.00	73304.00
													4920.00	0.00	0.00	0.00	0.00	4920.00
													0.00	0.00	17000.00	0.00	17000.00	17000.00
													79445.00	0.00	0.00	0.00	0.00	79445.00
													25000.00	0.00	4500.00	0.00	4500.00	29500.00
													467030.00	0.00	0.00	0.00	0.00	467030.00
													587012.00	59148.00	25039.00	0.00	84187.00	671199.00
						01	101	2406	Revision 0149 and	13	FRD- 161:C.C. F		100000.00	145000.00	117882.00	0.00	262882.00	362882.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	13	Working Plan, Nagpur FRD-162:C. F Working Plan Chandrapur-1		167164.00	0.00	0.00	0.00	0.00	167164.00
								0149					146540.00	36074.00	8040.00	0.00	44114.00	190654.00
													380240.00	33400.00	30300.00	0.00	63700.00	443940.00
													239014.00	50725.00	20864.00	0.00	71589.00	310603.00
													219769.00	10000.00	5405.00	0.00	15405.00	235174.00
													1252727.00	275199.00	182491.00	0.00	457690.00	1710417.00
						01	101	2406	Revision and preparati on of Working Plan	16	FRD-164:C. C. F Working Plan Amravati		105836.00	0.00	0.00	0.00	0.00	105836.00
								0149					105836.00	0.00	0.00	0.00	0.00	105836.00
						01	101	2406	Revision and preparati on of Working Plan	17	FRD-161:C.C. F Working Plan, Nagpur		26078.00	0.00	0.00	0.00	0.00	26078.00
								0149					64620.00	0.00	0.00	0.00	0.00	64620.00
													18630.00	10200.00	0.00	0.00	10200.00	28830.00
													140376.00	5000.00	10000.00	0.00	15000.00	155376.00
													56590.00	2550.00	7300.00	0.00	9850.00	66440.00
													306294.00	17750.00	17300.00	0.00	35050.00	341344.00
						01	101	2406	Revision and preparati	21	FRD-164:C. C. F Working		70000.00	0.00	0.00	0.00	0.00	70000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	21		Plan Amravati TOTAL(SMH)	70000.00	0.00	0.00	0.00	0.00	70000.00
						01	101	2406	Revision and preparati on of Working Plan	24		FRD-164:C. C. F Working Plan Amravati FRD-166:C. F Working Plan Yavatmal TOTAL(SMH)	61000.00	36000.00	0.00	0.00	36000.00	97000.00
													29992.00	9049.00	18249.00	0.00	27298.00	57290.00
													90992.00	45049.00	18249.00	0.00	63298.00	154290.00
						01	101	2406	Revision and preparati on of Working Plan	27		FRD-164:C. C. F Working Plan Amravati TOTAL(SMH)	59000.00	0.00	0.00	0.00	0.00	59000.00
													59000.00	0.00	0.00	0.00	0.00	59000.00
						01	101	2406	Revision and preparati on of Working Plan	28		FRD-166:C. F Working Plan Yavatmal TOTAL(SMH)	2500.00	0.00	0.00	0.00	0.00	2500.00
													2500.00	0.00	0.00	0.00	0.00	2500.00
									TOTAL(V/C)				3080028.00	413515.00	254043.00	0.00	667558.00	3747586.00
									TOTAL(P/N)				3080028.00	413515.00	254043.00	0.00	667558.00	3747586.00
									TOTAL(REC)				3080028.00	413515.00	254043.00	0.00	667558.00	3747586.00
									TOTAL(MH)				3080028.00	413515.00	254043.00	0.00	667558.00	3747586.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F23	C07	2406	N	Non	V	01	070	2406	Repairs	27	FRD-		952813.00	0.00	2790.00	0.00	2790.00	955603.00
				Plan				0087	to		178:Forest							
									Buildings		Engineer							
											M.S. Nagpur							
											TOTAL(SMH)		952813.00	0.00	2790.00	0.00	2790.00	955603.00
						01	101	2406	Administr	13	FRD-		22796.00	0.00	115300.00	0.00	115300.00	138096.00
								0096	ation and		178:Forest							
									Protectio		Engineer							
									n		M.S. Nagpur							
											TOTAL(SMH)		22796.00	0.00	115300.00	0.00	115300.00	138096.00
									TOTAL(V/C)				975609.00	0.00	118090.00	0.00	118090.00	1093699.00
									TOTAL(P/N)				975609.00	0.00	118090.00	0.00	118090.00	1093699.00
									TOTAL(REC)				975609.00	0.00	118090.00	0.00	118090.00	1093699.00
									TOTAL(MH)				975609.00	0.00	118090.00	0.00	118090.00	1093699.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	TOTAL(SMH)	0.00	0.00	15000.00	0.00	15000.00	15000.00
													0.00	0.00	15000.00	0.00	15000.00	15000.00
						01	101	2406	Fire and Forest Protection	02	FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	TOTAL(SMH)	352382.00	0.00	0.00	0.00	0.00	352382.00
													347618.00	0.00	0.00	0.00	0.00	347618.00
													700000.00	0.00	0.00	0.00	0.00	700000.00
						01	101	2406	Fire and Forest Protection	13	FRD-063:D F O Wl Akola		5000.00	0.00	0.00	0.00	0.00	5000.00
													0.00	0.00	19846.00	0.00	19846.00	19846.00
													5000.00	0.00	10000.00	0.00	10000.00	15000.00
													5000.00	0.00	10000.00	0.00	10000.00	15000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
													25000.00	0.00	39846.00	0.00	39846.00	64846.00
						01	105	2406	Exploitation by Government	13	FRD-210:D.C.F.M .T.P.		56784.00	0.00	0.00	0.00	0.00	56784.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	13		Gugamal Wl Dn, Chikhaldara Amravati TOTAL(SMH)	56784.00	0.00	0.00	0.00	0.00	56784.00
						01	105	2406	Exploitation by Government Agency(Timber)	24		FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati	25000.00	0.00	0.00	0.00	0.00	25000.00
												FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	24166.00	0.00	0.00	0.00	0.00	24166.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	24166.00	0.00	0.00	0.00	0.00	24166.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	10000.00	0.00	0.00	0.00	0.00	10000.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada TOTAL(SMH)	24166.00	0.00	0.00	0.00	0.00	24166.00
													107498.00	0.00	0.00	0.00	0.00	107498.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	5000.00	0.00	0.00	0.00	0.00	5000.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	5000.00	0.00	0.00	0.00	0.00	5000.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	5000.00	0.00	0.00	0.00	0.00	5000.00
												TOTAL(SMH)	15000.00	0.00	0.00	0.00	0.00	15000.00
						01	800	2406	Forests	06		FRD-	15000.00	0.00	0.00	0.00	0.00	15000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	800	2406	Forests 0659 Parks	06	210	:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati TOTAL(SMH)	15000.00	0.00	0.00	0.00	0.00	15000.00
						01	800	2406	Forests 0659 Parks	13	FRD-063	:D F O Wl Akola FRD- 169:C.C.F. & F D P T Melghat (Wildlife), Amrawati FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola FRD- 240:Divisio nal Forest Officer,Mel ghat Wildlife Div. Paratwada TOTAL(SMH)	23458.00	0.00	0.00	0.00	0.00	23458.00
													34249.00	20900.00	37000.00	0.00	57900.00	92149.00
													23374.00	0.00	0.00	0.00	0.00	23374.00
													8453.00	0.00	0.00	0.00	0.00	8453.00
													15000.00	0.00	0.00	0.00	0.00	15000.00
													0.00	12796.00	0.00	0.00	12796.00	12796.00
													104534.00	33696.00	37000.00	0.00	70696.00	175230.00
						02	110	2406	Nature 0766 Conservat ion and Preservat ion of Wild Life	06	FRD-063	:D F O Wl Akola FRD- 169:C.C.F. & F D P T Melghat (Wildlife), Amrawati FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl	11666.00	0.00	0.00	0.00	0.00	11666.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													11666.00	0.00	0.00	0.00	0.00	11666.00
													11666.00	0.00	0.00	0.00	0.00	11666.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	Dn, Chikhaldara Amravati	FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	11666.00	0.00	0.00	0.00	0.00	11666.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	0.00	6059.00	0.00	0.00	6059.00	6059.00
												TOTAL(SMH)	76664.00	6059.00	0.00	0.00	6059.00	82723.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-063:D F O Wl Akola	FRD-169:C.C.F. & F D P T Melghat (Wildlife), Amrawati	87000.00	0.00	0.00	0.00	0.00	87000.00
												FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	382942.00	80433.00	1402.00	0.00	81835.00	464777.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	87000.00	0.00	0.00	0.00	0.00	87000.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	87000.00	0.00	0.00	0.00	0.00	87000.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	62000.00	0.00	0.00	0.00	0.00	62000.00
												TOTAL(SMH)	50129.00	0.00	23898.00	0.00	23898.00	74027.00
												TOTAL(SMH)	756071.00	80433.00	25300.00	0.00	105733.00	861804.00
						02	110	2406	Compensation for the Losses due to Wild Animals	50	FRD-063:D F O Wl Akola	FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada	3226765.00	0.00	0.00	0.00	0.00	3226765.00
												FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada	920721.00	218376.00	54300.00	0.00	272676.00	1193397.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	Amravati	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	2393863.00	554377.00	136587.00	0.00	690964.00	3084827.00
								2366				FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	505049.00	0.00	96702.00	0.00	96702.00	601751.00
												FRD-240:Divisio nal Forest Officer,Mel ghat Wildlife Div. Paratwada	530500.00	316700.00	72620.00	0.00	389320.00	919820.00
												TOTAL(SMH)	7576898.00	1089453.00	360209.00	0.00	1449662.00	9026560.00
												TOTAL(V/C)	9433449.00	1209641.00	477355.00	0.00	1686996.00	11120445.00
												TOTAL(P/N)	9433449.00	1209641.00	477355.00	0.00	1686996.00	11120445.00
			Plan	V	01	101	2406	8669	Computeri zation of Forest Departmen t	50	FRD-063:D F O Wl Akola	FRD-209:Dy. C. F.M.T.P,Sip na(Wl) Dn. Paratwada Amravati	30000.00	0.00	0.00	0.00	0.00	30000.00
												FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	30000.00	0.00	0.00	0.00	0.00	30000.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	29999.00	0.00	0.00	0.00	0.00	29999.00
												FRD-240:Divisio nal Forest Officer,Mel ghat Wildlife Div. Paratwada	179999.00	0.00	0.00	0.00	0.00	179999.00
					02	110	2406	2241	State Plan Scheme-settlemen t of right and	50	FRD-063:D F O Wl Akola	TOTAL(SMH)	300000000.00	0.00	0.00	0.00	0.00	300000000.00
												TOTAL(SMH)	300000000.00	0.00	0.00	0.00	0.00	300000000.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F24	C07	2406	N	Plan	V				TOTAL(V/C)				300179999.00	0.00	0.00	0.00	0.00	300179999.00	
									TOTAL(P/N)				300179999.00	0.00	0.00	0.00	0.00	300179999.00	
									TOTAL(REC)				309613448.00	1209641.00	477355.00	0.00	1686996.00	311300444.00	
									TOTAL(MH)				309613448.00	1209641.00	477355.00	0.00	1686996.00	311300444.00	
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-063:D	F		4945921.00	0.00	2269357.00	0.00	2269357.00	7215278.00	
							0492	Afforstat		O Wl Akola			3210833.00	0.00	0.00	0.00	0.00	3210833.00	
								ion		FRD-209:Dy.									
								Program		C.									
										F.M.T.P,Sip									
										na(Wl) Dn.									
										Paratwada									
										Amravati									
										FRD-			738150.00	277670.00	50488.00	0.00	328158.00	1066308.00	
										210:D.C.F.M									
										.T.P.									
										Gugamal Wl									
										Dn,									
										Chikhaldara									
										Amravati									
										FRD-			1869177.00	238476.00	339579.00	0.00	578055.00	2447232.00	
										240:Divisio									
										nal Forest									
										Officer,Mel									
										ghat									
										Wildlife									
										Div.									
										Paratwada									
										TOTAL(SMH)			10764081.00	516146.00	2659424.00	0.00	3175570.00	13939651.00	
							01	101	4406	Massive	21	FRD-063:D	F	1769569.00	0.00	28405.00	0.00	28405.00	1797974.00
								0492	Afforstat		O Wl Akola								
									ion		FRD-		232426.00	13624.00	0.00	0.00	13624.00	246050.00	
									Program		210:D.C.F.M								
										.T.P.									
										Gugamal Wl									
										Dn,									
										Chikhaldara									
										Amravati									
										FRD-			464075.00	0.00	0.00	0.00	0.00	464075.00	
										240:Divisio									
										nal Forest									
										Officer,Mel									
										ghat									
										Wildlife									
										Div.									
										Paratwada									
										TOTAL(SMH)			2466070.00	13624.00	28405.00	0.00	42029.00	2508099.00	
										TOTAL(V/C)			13230151.00	529770.00	2687829.00	0.00	3217599.00	16447750.00	
										TOTAL(P/N)			13230151.00	529770.00	2687829.00	0.00	3217599.00	16447750.00	
										TOTAL(REC)			13230151.00	529770.00	2687829.00	0.00	3217599.00	16447750.00	
										TOTAL(MH)			13230151.00	529770.00	2687829.00	0.00	3217599.00	16447750.00	
O74	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-			124817.00	0.00	33290.00	0.00	33290.00	158107.00	
							5098	tation of		210:D.C.F.M									
								Degraded		.T.P.									
								Forest		Gugamal Wl									
										Dn,									
										Chikhaldara									
										Amravati									
										TOTAL(SMH)			124817.00	0.00	33290.00	0.00	33290.00	158107.00	

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	074	2406	N	Plan	V	01	101	2406	Reaffores	21	FRD-		0.00	0.00	3305.00	0.00	3305.00	3305.00
								5098	tation of		210:D.C.F.M							
									Degraded		.T.P.							
									Forest		Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											TOTAL(SMH)		0.00	3305.00	0.00	3305.00	3305.00	3305.00
						01	101	2406	Forest	02	FRD-		0.00	0.00	388355.00	0.00	388355.00	388355.00
								B261	Conservat		210:D.C.F.M							
									ion works		.T.P.							
									(Scheme)		Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		89400.00	0.00	427000.00	0.00	427000.00	516400.00
											211:D.C.F.M							
											tp.							
											Wildlife,							
											Akot Divn.,							
											Dist. Akola							
											TOTAL(SMH)		89400.00	0.00	815355.00	0.00	815355.00	904755.00
						01	101	2406	Forest	21	FRD-209:Dy.		0.00	0.00	747000.00	0.00	747000.00	747000.00
								B261	Conservat		C.							
									ion works		F.M.T.P,Sip							
									(Scheme)		na(Wl) Dn.							
											Paratwada							
											Amravati							
											FRD-		129000.00	0.00	0.00	0.00	0.00	129000.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											FRD-		1782997.00	0.00	0.00	0.00	0.00	1782997.00
											211:D.C.F.M							
											tp.							
											Wildlife,							
											Akot Divn.,							
											Dist. Akola							
											TOTAL(SMH)		1911997.00	0.00	747000.00	0.00	747000.00	2658997.00
						01	101	2406	Forest	27	FRD-209:Dy.		0.00	320000.00	0.00	0.00	320000.00	320000.00
								B261	Conservat		C.							
									ion works		F.M.T.P,Sip							
									(Scheme)		na(Wl) Dn.							
											Paratwada							
											Amravati							
											FRD-		129000.00	0.00	718089.00	0.00	718089.00	847089.00
											210:D.C.F.M							
											.T.P.							
											Gugamal Wl							
											Dn,							
											Chikhaldara							
											Amravati							
											TOTAL(SMH)		129000.00	320000.00	718089.00	0.00	1038089.00	1167089.00
						02	110	2406	Wildlife	02	FRD-		398044.00	649849.00	0.00	0.00	649849.00	1047893.00
								7869	and		210:D.C.F.M							
									Nature		.T.P.							
									Conservat		Gugamal Wl							

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O74	2406	N	Plan	V	02	110	2406	Wildlife and Nature Conservation Schemes	02	Dn, Chikhaldara Amravati	FRD-211:D.C.F.M tp.	0.00	0.00	3354860.00	0.00	3354860.00	3354860.00
												FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	259488.00	0.00	946000.00	0.00	946000.00	1205488.00
												TOTAL(SMH)	657532.00	649849.00	4300860.00	0.00	4950709.00	5608241.00
						02	110	2406	Wildlife and Nature Conservation Schemes	21	FRD-209:Dy. C.	FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	788000.00	318071.00	94000.00	0.00	412071.00	1200071.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	0.00	168000.00	112000.00	0.00	280000.00	280000.00
												TOTAL(SMH)	788000.00	486071.00	584000.00	0.00	1070071.00	1858071.00
												TOTAL(V/C)	3700746.00	1455920.00	7201899.00	0.00	8657819.00	12358565.00
												TOTAL(P/N)	3700746.00	1455920.00	7201899.00	0.00	8657819.00	12358565.00
												TOTAL(REC)	3700746.00	1455920.00	7201899.00	0.00	8657819.00	12358565.00
												TOTAL(MH)	3700746.00	1455920.00	7201899.00	0.00	8657819.00	12358565.00
O75	4406	N	Plan	V	01	070	4406	2996	Developme nt in Forests Tourism/E co-Tourism	02	FRD-209:Dy. C.	FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	800000.00	85029.00	0.00	0.00	85029.00	885029.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	100000.00	0.00	172000.00	0.00	172000.00	272000.00
												TOTAL(SMH)	900000.00	85029.00	172000.00	0.00	257029.00	1157029.00
						01	070	4406	Developme nt in Forests Tourism/E co-	21	FRD-209:Dy. C.	FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	934600.00	0.00	1865971.00	0.00	1865971.00	2800571.00
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola						

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	075	4406	N	Plan	V	01	070	4406	Developme 2996 nt in Forests Tourism/E co- Tourism	21		Amravati FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	172000.00	181000.00	78800.00	0.00	259800.00	431800.00
												FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	115800.00	0.00	0.00	0.00	0.00	115800.00
												TOTAL(SMH)	1222400.00	181000.00	1944771.00	0.00	2125771.00	3348171.00
						01	070	4406	Developme 2996 nt in Forests Tourism/E co- Tourism	53		FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	1563980.00	0.00	0.00	1563980.00	1563980.00
												FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	573000.00	0.00	573000.00	573000.00
												TOTAL(SMH)	0.00	1563980.00	573000.00	0.00	2136980.00	2136980.00
						01	070	4406	Soil and 3043 Water Conservat ion Works in Forests	02		FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	0.00	1670000.00	0.00	1670000.00	1670000.00
												TOTAL(SMH)	0.00	0.00	1670000.00	0.00	1670000.00	1670000.00
						01	070	4406	Roads and 3321 Bridges in Forests	53		FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	72400.00	0.00	0.00	72400.00	72400.00
												FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	2132000.00	0.00	2132000.00	2132000.00
												TOTAL(SMH)	0.00	72400.00	2132000.00	0.00	2204400.00	2204400.00
						01	070	4406	Forest 3894 Buildings (Scheme)	53		FRD- 210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	225000.00	204500.00	934087.00	0.00	1138587.00	1363587.00
												FRD- 211:D.C.F.M	0.00	0.00	5653000.00	0.00	5653000.00	5653000.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O75	4406	N	Plan	V	01	070	4406	Forest Buildings (Scheme)	53	tp.	Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	0.00	0.00	905000.00	0.00	905000.00	905000.00
									TOTAL(SMH)				225000.00	204500.00	7492087.00	0.00	7696587.00	7921587.00
									TOTAL(V/C)				2347400.00	2106909.00	13983858.00	0.00	16090767.00	18438167.00
									TOTAL(P/N)				2347400.00	2106909.00	13983858.00	0.00	16090767.00	18438167.00
									TOTAL(REC)				2347400.00	2106909.00	13983858.00	0.00	16090767.00	18438167.00
									TOTAL(MH)				2347400.00	2106909.00	13983858.00	0.00	16090767.00	18438167.00
O76	2406	N	Plan	V	01	101	2406	7691	Works for Protection of Forest	02	FRD-063:D F O Wl Akola FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola		3626573.00	0.00	1641446.00	0.00	1641446.00	5268019.00
									TOTAL(SMH)				3626573.00	0.00	2071446.00	0.00	2071446.00	5698019.00
									TOTAL(V/C)				0.00	785000.00	843000.00	0.00	1628000.00	1628000.00
									TOTAL(P/N)				0.00	785000.00	843000.00	0.00	1628000.00	1628000.00
									TOTAL(REC)				0.00	785000.00	843000.00	0.00	1628000.00	1628000.00
									TOTAL(MH)				0.00	785000.00	843000.00	0.00	1628000.00	1628000.00
									TOTAL(V/C)				683000.00	0.00	1221823.00	0.00	1221823.00	1904823.00
									TOTAL(P/N)				1882930.00	1515340.00	1026230.00	0.00	2541570.00	4424500.00
									TOTAL(REC)				1882930.00	1515340.00	1026230.00	0.00	2541570.00	4424500.00
									TOTAL(MH)				1882930.00	1515340.00	1026230.00	0.00	2541570.00	4424500.00
									TOTAL(V/C)				1893550.00	0.00	1957982.00	0.00	1957982.00	3851532.00
									TOTAL(P/N)				1893550.00	0.00	1957982.00	0.00	1957982.00	3851532.00
									TOTAL(REC)				1893550.00	0.00	1957982.00	0.00	1957982.00	3851532.00
									TOTAL(MH)				1893550.00	0.00	1957982.00	0.00	1957982.00	3851532.00
									TOTAL(V/C)				8086053.00	2300340.00	7120481.00	0.00	9420821.00	17506874.00
									TOTAL(P/N)				8086053.00	2300340.00	7120481.00	0.00	9420821.00	17506874.00
									TOTAL(REC)				8086053.00	2300340.00	7120481.00	0.00	9420821.00	17506874.00
									TOTAL(MH)				8086053.00	2300340.00	7120481.00	0.00	9420821.00	17506874.00
O77	4406	N	Plan	V	01	070	4406	3277	Roads and Bridges in Forest	53	FRD-063:D F O Wl Akola FRD-211:D.C.F.M tp.		286000.00	0.00	620468.00	0.00	620468.00	906468.00
									TOTAL(SMH)				286000.00	0.00	620468.00	0.00	620468.00	906468.00
									TOTAL(V/C)				0.00	0.00	1570000.00	0.00	1570000.00	1570000.00
									TOTAL(P/N)				0.00	0.00	1570000.00	0.00	1570000.00	1570000.00
									TOTAL(REC)				0.00	0.00	1570000.00	0.00	1570000.00	1570000.00
									TOTAL(MH)				0.00	0.00	1570000.00	0.00	1570000.00	1570000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O77	4406	N	Plan	V	01	070	4406	Roads and 3277 Bridges in Forest	53	Wildlife, Akot Divn., Dist. Akola	TOTAL(SMH)	286000.00	0.00	2190468.00	0.00	2190468.00	2476468.00
						01	070	4406	Buildings 3606 in forests	53	FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	TOTAL(SMH)	1118513.00	900000.00	1170000.00	0.00	2070000.00	3188513.00
						01	101	4406	Soil and 3286 Water Conservat ion Works in Forest.	53	FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	TOTAL(SMH)	593080.00	0.00	0.00	0.00	0.00	593080.00
TOTAL(V/C)													1997593.00	900000.00	3360468.00	0.00	4260468.00	6258061.00
TOTAL(P/N)													1997593.00	900000.00	3360468.00	0.00	4260468.00	6258061.00
TOTAL(REC)													1997593.00	900000.00	3360468.00	0.00	4260468.00	6258061.00
TOTAL(MH)													1997593.00	900000.00	3360468.00	0.00	4260468.00	6258061.00
O80	2406	N	Plan	V	01	101	2406	Reaffores 7045 tation of Degraded Forest	02	FRD-063:D F O Wl Akola	TOTAL(SMH)	0.00	0.00	1828509.00	0.00	1828509.00	1828509.00	
						01	101	2406	Reaffores 7045 tation of Degraded Forest	21	FRD-063:D F O Wl Akola	TOTAL(SMH)	0.00	0.00	158683.00	0.00	158683.00	158683.00
						01	101	2406	Works for 8088 protectio n of forest	02	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	TOTAL(SMH)	2967371.00	0.00	516509.00	0.00	516509.00	3483880.00
													2912725.00	1461899.00	2226069.00	0.00	3687968.00	6600693.00
													5880096.00	1461899.00	2742578.00	0.00	4204477.00	10084573.00
						01	101	2406	Works for 8088 protectio n of forest	21	FRD-063:D F O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola	TOTAL(SMH)	692272.00	0.00	1053090.00	0.00	1053090.00	1745362.00
													388000.00	0.00	864500.00	0.00	864500.00	1252500.00
													1080272.00	0.00	1917590.00	0.00	1917590.00	2997862.00
						01	102	2406	Central 7072 Nursery	02	FRD-063:D F O Wl Akola	TOTAL(SMH)	0.00	0.00	564555.00	0.00	564555.00	564555.00
													0.00	0.00	564555.00	0.00	564555.00	564555.00
						01	102	2406	Central 7072 Nursery	21	FRD-063:D F O Wl Akola	TOTAL(SMH)	0.00	0.00	11454.00	0.00	11454.00	11454.00
													0.00	0.00	11454.00	0.00	11454.00	11454.00
						02	110	2406	Nature 7054 Conservat	02	FRD-063:D F O Wl Akola	TOTAL(SMH)	0.00	0.00	4593530.00	0.00	4593530.00	4593530.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O80	2406	N	Plan	V	02	110	2406	Nature	02	FRD-		0.00	0.00	1564071.00	0.00	1564071.00	1564071.00
								7054	Conservat ion and Wild Life Managemen t			211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	6157601.00	0.00	6157601.00	6157601.00
						02	110	2406	Nature	21	FRD-063:D F		0.00	0.00	4709037.00	0.00	4709037.00	4709037.00
								7054	Conservat ion and Wild Life Managemen t			O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	1232825.00	0.00	0.00	0.00	0.00	1232825.00
													1232825.00	0.00	4709037.00	0.00	4709037.00	5941862.00
									TOTAL(V/C)				8193193.00	1461899.00	18090007.00	0.00	19551906.00	27745099.00
									TOTAL(P/N)				8193193.00	1461899.00	18090007.00	0.00	19551906.00	27745099.00
									TOTAL(REC)				8193193.00	1461899.00	18090007.00	0.00	19551906.00	27745099.00
									TOTAL(MH)				8193193.00	1461899.00	18090007.00	0.00	19551906.00	27745099.00
O81	4406	N	Plan	V		01	070	4406	Forest	53	FRD-063:D F		0.00	0.00	39.00	0.00	39.00	39.00
								4012	Buildings (Scheme)			O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	815080.00	0.00	815080.00	815080.00
													0.00	0.00	815119.00	0.00	815119.00	815119.00
						01	070	4406	Roads and	53	FRD-063:D F		946133.00	0.00	633282.00	0.00	633282.00	1579415.00
								4021	Bridges in Forest (Scheme)			O Wl Akola TOTAL(SMH)	946133.00	0.00	633282.00	0.00	633282.00	1579415.00
						01	101	4406	Afforesta	02	FRD-		726430.00	0.00	64750.00	0.00	64750.00	791180.00
								2978	tion for Soil Conservat ion			211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	726430.00	0.00	64750.00	0.00	64750.00	791180.00
						01	800	4406	Developme	02	FRD-063:D F		0.00	0.00	4389092.00	0.00	4389092.00	4389092.00
								3034	nt of Forest Tourism/E co- Tourism			O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	2706928.00	0.00	2706928.00	2706928.00
													0.00	0.00	7096020.00	0.00	7096020.00	7096020.00
						01	800	4406	Developme	21	FRD-063:D F		3357378.00	0.00	3461922.00	0.00	3461922.00	6819300.00
								3034	nt of Forest Tourism/E co- Tourism			O Wl Akola FRD- 211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	66976.00	0.00	0.00	0.00	0.00	66976.00
													3424354.00	0.00	3461922.00	0.00	3461922.00	6886276.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	O81	4406	N	Plan	V				TOTAL(V/C)				5096917.00	0.00	12071093.00	0.00	12071093.00	17168010.00
									TOTAL(P/N)				5096917.00	0.00	12071093.00	0.00	12071093.00	17168010.00
									TOTAL(REC)				5096917.00	0.00	12071093.00	0.00	12071093.00	17168010.00
									TOTAL(MH)				5096917.00	0.00	12071093.00	0.00	12071093.00	17168010.00
O82	2406	N	Plan	V	01	101	2406	5454	Reaffores tation of degraded Forest	02	FRD-063:D	F	784059.00	0.00	1325831.00	0.00	1325831.00	2109890.00
									TOTAL(SMH)				784059.00	0.00	1325831.00	0.00	1325831.00	2109890.00
					01	101	2406	8159	Works for Protectio n of forest	02	FRD-063:D	F	3462606.00	0.00	3102262.00	0.00	3102262.00	6564868.00
									TOTAL(SMH)				3462606.00	0.00	3102262.00	0.00	3102262.00	6564868.00
					01	101	2406	8159	Works for Protectio n of forest	21	FRD-063:D	F	0.00	0.00	1319644.00	0.00	1319644.00	1319644.00
									TOTAL(SMH)				0.00	0.00	1319644.00	0.00	1319644.00	1319644.00
					02	110	2406	A561	Managemen t Of Wildlife And Nature Conservat ion	02	FRD-063:D	F	0.00	0.00	964524.00	0.00	964524.00	964524.00
									TOTAL(SMH)				0.00	0.00	964524.00	0.00	964524.00	964524.00
					02	110	2406	A561	Managemen t Of Wildlife And Nature Conservat ion	21	FRD-063:D	F	781840.00	0.00	2213110.00	0.00	2213110.00	2994950.00
									TOTAL(SMH)				781840.00	0.00	2213110.00	0.00	2213110.00	2994950.00
									TOTAL(V/C)				5028505.00	0.00	8925371.00	0.00	8925371.00	13953876.00
									TOTAL(P/N)				5028505.00	0.00	8925371.00	0.00	8925371.00	13953876.00
									TOTAL(REC)				5028505.00	0.00	8925371.00	0.00	8925371.00	13953876.00
									TOTAL(MH)				5028505.00	0.00	8925371.00	0.00	8925371.00	13953876.00
O83	4406	N	Plan	V	01	070	4406	3885	Roads and Bridges in Forest	53	FRD-063:D	F	0.00	0.00	1551170.00	0.00	1551170.00	1551170.00
									TOTAL(SMH)				0.00	0.00	1551170.00	0.00	1551170.00	1551170.00
					01	101	4406	3591	Soil and Water Conservat ion works in Forest	53	FRD-063:D	F	0.00	0.00	1537890.00	0.00	1537890.00	1537890.00
									TOTAL(SMH)				0.00	0.00	1537890.00	0.00	1537890.00	1537890.00
					01	101	4406	3867	Developme nt Of Forest Tourism/ Eco Tourism	02	FRD-063:D	F	0.00	0.00	683935.00	0.00	683935.00	683935.00
									TOTAL(SMH)				0.00	0.00	683935.00	0.00	683935.00	683935.00
					01	101	4406	3867	Developme nt Of Forest Tourism/ Eco Tourism	53	FRD-063:D	F	0.00	0.00	2363780.00	0.00	2363780.00	2363780.00
									TOTAL(SMH)				0.00	0.00	2363780.00	0.00	2363780.00	2363780.00
									TOTAL(V/C)				0.00	0.00	6136775.00	0.00	6136775.00	6136775.00
									TOTAL(P/N)				0.00	0.00	6136775.00	0.00	6136775.00	6136775.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	083	4406	N						TOTAL(REC)				0.00	0.00	6136775.00	0.00	6136775.00	6136775.00
									TOTAL(MH)				0.00	0.00	6136775.00	0.00	6136775.00	6136775.00
T09	2225	N Plan	V	02	796	2225	District	21	FRD-209:Dy.				0.00	0.00	261211.00	0.00	261211.00	261211.00
							E356 Amaravati		C.									
									F.M.T.P,Sip									
									na(Wl) Dn.									
									Paratwada									
									Amravati									
									TOTAL(SMH)				0.00	0.00	261211.00	0.00	261211.00	261211.00
									TOTAL(V/C)				0.00	0.00	261211.00	0.00	261211.00	261211.00
									TOTAL(P/N)				0.00	0.00	261211.00	0.00	261211.00	261211.00
									TOTAL(REC)				0.00	0.00	261211.00	0.00	261211.00	261211.00
									TOTAL(MH)				0.00	0.00	261211.00	0.00	261211.00	261211.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSRCTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non	V	01	101	2406	Revision	13	Konkan							
				Plan				0149	and		Bhavan ,New							
									preparati		Mumbai		172763.00	32000.00	38687.00	0.00	70687.00	243450.00
									on of		FRD-175:C.							
									Working		C. F							
									Plan		Working							
											Plan Nashik							
											FRD-		226662.00	105150.00	18218.00	0.00	123368.00	350030.00
											176:A.P.C.C							
											.F.Working							
											Plan Pune							
											TOTAL(SMH)		1164194.00	504065.00	117014.00	0.00	621079.00	1785273.00
						01	101	2406	Revision	14	FRD-173:C.		180000.00	90000.00	0.00	0.00	90000.00	270000.00
								0149	and		F Working							
									preparati		Plan Dhule							
									on of		TOTAL(SMH)		180000.00	90000.00	0.00	0.00	90000.00	270000.00
									Working									
									Plan									
						01	101	2406	Revision	16	FRD-175:C.		48975.00	38332.00	38332.00	0.00	76664.00	125639.00
								0149	and		C. F							
									preparati		Working							
									on of		Plan Nashik							
									Working		TOTAL(SMH)		48975.00	38332.00	38332.00	0.00	76664.00	125639.00
									Plan									
						01	101	2406	Revision	17	FRD-165:C.		6700.00	2600.00	0.00	0.00	2600.00	9300.00
								0149	and		C. F							
									preparati		Working							
									on of		Plan							
									Working		Aurangabad							
									Plan		FRD-171:C.		14075.00	0.00	0.00	0.00	0.00	14075.00
											C. F							
											Working							
											Plan Pune.							
											FRD-172:C.		95000.00	124000.00	0.00	0.00	124000.00	219000.00
											C. F							
											Working							
											Plan							
											Kolhapur							
											FRD-173:C.		42600.00	1500.00	0.00	0.00	1500.00	44100.00
											F Working							
											Plan Dhule							
											FRD-174:C.		118030.00	0.00	2800.00	0.00	2800.00	120830.00
											C. F							
											Working							
											Plan Dahanu							
											Konkan							
											Bhavan ,New							
											Mumbai							
											FRD-175:C.		54940.00	1050.00	6295.00	0.00	7345.00	62285.00
											C. F							
											Working							
											Plan Nashik							
											TOTAL(SMH)		331345.00	129150.00	9095.00	0.00	138245.00	469590.00
						01	101	2406	Revision	21	FRD-172:C.		50000.00	0.00	0.00	0.00	0.00	50000.00
								0149	and		C. F							
									preparati		Working							
									on of		Plan							
									Working		Kolhapur							
									Plan		TOTAL(SMH)		50000.00	0.00	0.00	0.00	0.00	50000.00
						01	101	2406	Revision	24	FRD-165:C.		19000.00	0.00	0.00	0.00	0.00	19000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	24	C. F	Working Plan Aurangabad FRD-171:C. C. F	39000.00	0.00	42000.00	0.00	42000.00	81000.00
								0149	Working Plan Pune. FRD-172:C. C. F			Working Plan Kolhapur FRD-173:C. F	9000.00	0.00	0.00	0.00	0.00	9000.00
									Working Plan Dhule FRD-174:C. C. F			Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F	7090.00	0.00	0.00	0.00	0.00	7090.00
									Working Plan Nashik FRD-176:A.P.C.C .F.Working Plan Pune			Working Plan Dahanu Konkan Bhavan ,New Mumbai FRD-175:C. C. F	19000.00	0.00	45000.00	0.00	45000.00	64000.00
									TOTAL(SMH)				137090.00	8000.00	92000.00	0.00	100000.00	237090.00
						01	101	2406	Revision and preparati on of Working Plan	27	FRD-172:C. C. F	Working Plan Kolhapur	0.00	50000.00	0.00	0.00	50000.00	50000.00
								0149	Working Plan Kolhapur			TOTAL(SMH)	0.00	50000.00	0.00	0.00	50000.00	50000.00
									TOTAL(V/C)				2188779.00	844416.00	273799.00	0.00	1118215.00	3306994.00
									TOTAL(P/N)				2188779.00	844416.00	273799.00	0.00	1118215.00	3306994.00
									TOTAL(REC)				2188779.00	844416.00	273799.00	0.00	1118215.00	3306994.00
									TOTAL(MH)				2188779.00	844416.00	273799.00	0.00	1118215.00	3306994.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	17000.00	40000.00	0.00	0.00	40000.00	57000.00
								0042	Conservat ors			FRD-182:Dy. C. F Pandhakawda	1780.00	0.00	0.00	0.00	0.00	1780.00
												FRD-201:C.C.F.(T) Yavatmal	58270.00	13890.00	13280.00	0.00	27170.00	85440.00
												TOTAL(SMH)	77050.00	53890.00	13280.00	0.00	67170.00	144220.00
						01	001	2406	Territori al Conservat ors	13	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	89396.00	0.00	0.00	0.00	0.00	89396.00
								0042	Conservat ors			FRD-182:Dy. C. F Pandhakawda	56300.00	0.00	0.00	0.00	0.00	56300.00
												FRD-201:C.C.F.(T) Yavatmal	275694.00	147424.00	2694.00	0.00	150118.00	425812.00
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	33921.00	0.00	0.00	0.00	0.00	33921.00
												TOTAL(SMH)	455311.00	147424.00	2694.00	0.00	150118.00	605429.00
						01	001	2406	Territori al Conservat ors	24	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	15000.00	0.00	0.00	0.00	0.00	15000.00
								0042	Conservat ors			FRD-182:Dy. C. F Pandhakawda	461.00	0.00	0.00	0.00	0.00	461.00
												TOTAL(SMH)	15461.00	0.00	0.00	0.00	0.00	15461.00
						01	001	2406	Forest Statistic s	13	FRD-183:Dy. C. F Pusad	FRD-183:Dy. C. F Pusad	0.00	0.00	35000.00	0.00	35000.00	35000.00
								0051				TOTAL(SMH)	0.00	0.00	35000.00	0.00	35000.00	35000.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-182:Dy. C. F Pandhakawda	FRD-182:Dy. C. F Pandhakawda	0.00	250.00	0.00	0.00	250.00	250.00
								0078				TOTAL(SMH)	0.00	250.00	0.00	0.00	250.00	250.00
						01	070	2406	Repairs to Buildings	13	FRD-183:Dy. C. F Pusad	FRD-183:Dy. C. F Pusad	23563.00	0.00	0.00	0.00	0.00	23563.00
								0087				FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	3200.00	0.00	0.00	3200.00	3200.00
												TOTAL(SMH)	23563.00	3200.00	0.00	0.00	3200.00	26763.00
						01	101	2406	Administr ation and Protectio n	13	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	627000.00	150000.00	0.00	0.00	150000.00	777000.00
								0096				FRD-182:Dy. C. F Pandhakawda	397042.00	0.00	9000.00	0.00	9000.00	406042.00
												FRD-183:Dy. C. F Pusad	400000.00	55690.00	5322.00	0.00	61012.00	461012.00
												FRD-242:Dy. Conservator	629289.00	0.00	116985.00	0.00	116985.00	746274.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096	13		Of Forest (Territory) Forest Washim	2053331.00	205690.00	131307.00	0.00	336997.00	2390328.00
									ation and Protectio n			TOTAL(SMH)						
						01	101	2406	Administr 0096	14		FRD-181:Dy. C. F Yavatmal	253000.00	0.00	0.00	0.00	0.00	253000.00
									ation and Protectio n			TOTAL(SMH)						
						01	101	2406	Administr 0096	17		FRD-181:Dy. C. F Yavatmal	10000.00	0.00	0.00	0.00	0.00	10000.00
									ation and Protectio n			TOTAL(SMH)						
						01	101	2406	Survey 0102	02		FRD-181:Dy. C. F Yavatmal	935942.00	0.00	0.00	0.00	0.00	935942.00
									Settlemen Demarcati on of Forests			TOTAL(SMH)						
						01	101	2406	Artificia 0122	02		FRD-181:Dy. C. F Yavatmal	8344320.00	3250201.00	3742.00	0.00	3253943.00	11598263.00
									l Regenerat ion			FRD-182:Dy. C. F Pandhakawda	334514.00	0.00	0.00	0.00	0.00	334514.00
												FRD-183:Dy. C. F Pusad	364914.00	23294.00	49724.00	0.00	73018.00	437932.00
												TOTAL(SMH)	9043748.00	3273495.00	53466.00	0.00	3326961.00	12370709.00
						01	101	2406	Artificia 0122	13		FRD-181:Dy. C. F Yavatmal	50000.00	0.00	0.00	0.00	0.00	50000.00
									l Regenerat ion			TOTAL(SMH)						
						01	101	2406	Artificia 0122	14		FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	85700.00	0.00	0.00	0.00	0.00	85700.00
									l Regenerat ion			TOTAL(SMH)						
						01	101	2406	Fire and 0131	02		FRD-181:Dy. C. F Yavatmal	2897215.00	0.00	0.00	0.00	0.00	2897215.00
									Forest Protectio n			TOTAL(SMH)						
						01	101	2406	Fire and 0131	06		FRD-181:Dy. C. F Yavatmal	15000.00	0.00	0.00	0.00	0.00	15000.00
									Forest Protectio n			TOTAL(SMH)						
						01	101	2406	Fire and 0131	13		FRD-181:Dy. C. F Yavatmal	522950.00	0.00	0.00	0.00	0.00	522950.00
									Forest Protectio n			FRD-182:Dy. C. F Pandhakawda	162560.00	25082.00	9291.00	0.00	34373.00	196933.00
												FRD-183:Dy. C. F Pusad	298493.00	0.00	66507.00	0.00	66507.00	365000.00
												FRD-201:C.C.F.(94390.00	5400.00	67502.00	0.00	72902.00	167292.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR		
F27	C07	2406	N	Non	V	01	101	2406	Fire and 0131 Forest Protectio n	13	T)	Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	0.00	0.00	97344.00	0.00	97344.00	97344.00		
													1078393.00	30482.00	240644.00	0.00	271126.00	1349519.00		
						01	101	2406	Fire and 0131 Forest Protectio n	14	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)	19500.00	19500.00	6500.00	6500.00	0.00	13000.00	32500.00		
													19500.00	6500.00	6500.00	0.00	13000.00	32500.00		
						01	102	2406	Forest 0256	02	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)	795000.00	795000.00	0.00	0.00	0.00	0.00	795000.00		
													795000.00	0.00	0.00	0.00	0.00	795000.00		
						01	102	2406	Forest 0256	06	FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad TOTAL(SMH)	10000.00	36979.00	0.00	0.00	0.00	0.00	3021.00	40000.00	
													46979.00	0.00	3021.00	0.00	3021.00	50000.00		
						01	102	2406	Forest 0256	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)	50000.00	50000.00	0.00	0.00	0.00	0.00	0.00	50000.00	
													50000.00	0.00	0.00	0.00	0.00	50000.00		
						01	102	2406	Forest 0256	24	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD- 201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	50000.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00
													36000.00	0.00	0.00	0.00	0.00	36000.00		
													23092.00	0.00	0.00	0.00	0.00	23092.00		
													25000.00	0.00	0.00	0.00	0.00	25000.00		
													159092.00	0.00	0.00	0.00	0.00	159092.00		
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD-181:Dy. C. F Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	
													0.00	0.00	99426.00	0.00	99426.00	99426.00		
													50000.00	0.00	99426.00	0.00	99426.00	149426.00		
						01	105	2406	Exploitat 0452 ion by Governmen t	14	FRD-181:Dy. C. F Yavatmal FRD-183:Dy.	6000.00	191000.00	0.00	0.00	0.00	0.00	0.00	6000.00	
													6000.00	0.00	0.00	0.00	0.00	6000.00		
													191000.00	0.00	0.00	0.00	0.00	191000.00		

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non	V	01	105	2406	Exploitat	14	TOTAL(SMH)	ion by	99280.00	0.00	0.00	0.00	0.00	99280.00
				Plan				0472	Government			Agency(Ti						
						01	105	2406	Exploitat	24	FRD-181:Dy.	ion by	220000.00	20000.00	0.00	0.00	20000.00	240000.00
								0472	Government		C. F	Agency(Ti						
									Yavatmal		FRD-182:Dy.		64873.00	0.00	0.00	0.00	0.00	64873.00
									Pandhakawda		FRD-183:Dy.		94000.00	0.00	20000.00	0.00	20000.00	114000.00
									C. F Pusad		FRD-		104218.00	20264.00	0.00	0.00	20264.00	124482.00
									201:C.C.F.(		FRD-242:Dy.		95000.00	0.00	25000.00	0.00	25000.00	120000.00
									T) Yavatmal		Conservator							
									Of Forest		(Territory)							
									Forest		Washim							
									TOTAL(SMH)				578091.00	40264.00	45000.00	0.00	85264.00	663355.00
						01	105	2406	Exploitat	51	FRD-181:Dy.	ion by	25000.00	0.00	0.00	0.00	0.00	25000.00
								0472	Government		C. F	Agency(Ti						
									Yavatmal		FRD-182:Dy.		12420.00	0.00	0.00	0.00	0.00	12420.00
									Pandhakawda		FRD-183:Dy.		24710.00	0.00	0.00	0.00	0.00	24710.00
									C. F Pusad		FRD-242:Dy.		25000.00	0.00	0.00	0.00	0.00	25000.00
									Conservator		Of Forest							
									(Territory)		Forest							
									Washim		TOTAL(SMH)		87130.00	0.00	0.00	0.00	0.00	87130.00
						01	105	2406	Exploitat	14	FRD-183:Dy.	ion by	40000.00	0.00	0.00	0.00	0.00	40000.00
								0499	Government		C. F Pusad	Agency						
									TOTAL(SMH)			(Bamboos)	40000.00	0.00	0.00	0.00	0.00	40000.00
						01	105	2406	Marking	02	FRD-181:Dy.	of Coups	1750000.00	0.00	0.00	0.00	0.00	1750000.00
								0579	C. F		Yavatmal							
									FRD-242:Dy.		Conservator		0.00	0.00	393521.00	0.00	393521.00	393521.00
									Of Forest		(Territory)							
									Forest		Washim							
									TOTAL(SMH)				1750000.00	0.00	393521.00	0.00	393521.00	2143521.00
						01	800	2406	Forests	13	FRD-181:Dy.	Parks	100000.00	0.00	0.00	0.00	0.00	100000.00
								0659	C. F		Yavatmal							
									FRD-182:Dy.		Pandhakawda		16139.00	3100.00	1689.00	0.00	4789.00	20928.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	13	FRD-	201:C.C.F.(T) Yavatmal	9910.00	0.00	0.00	0.00	0.00	9910.00
								0659	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				0.00	0.00	26410.00	0.00	26410.00	26410.00
									TOTAL(SMH)				126049.00	3100.00	28099.00	0.00	31199.00	157248.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	17	FRD-181:Dy. C. F Yavatmal		27000.00	0.00	0.00	0.00	0.00	27000.00
								0766	TOTAL(SMH)				27000.00	0.00	0.00	0.00	0.00	27000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-181:Dy. C. F Yavatmal		5487122.00	1264069.00	15000.00	0.00	1279069.00	6766191.00
								2366	FRD-182:Dy. C. F Pandhakawda				20572847.00	12514301.00	6817251.00	0.00	19331552.00	39904399.00
									FRD-183:Dy. C. F Pusad				25336537.00	3436702.00	4487496.00	0.00	7924198.00	33260735.00
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				5764851.00	1740087.00	2158618.00	0.00	3898705.00	9663556.00
									TOTAL(SMH)				57161357.00	18955159.00	13478365.00	0.00	32433524.00	89594881.00
									TOTAL(V/C)				80773260.00	22742406.00	14642118.00	0.00	37384524.00	118157784.00
									TOTAL(P/N)				80773260.00	22742406.00	14642118.00	0.00	37384524.00	118157784.00
						Plan	V	01	101	2406	Computeri zation of Forest Departmen t	28	FRD-182:Dy. C. F Pandhakawda					28497.00
								8669	TOTAL(SMH)				28497.00	0.00	0.00	0.00	0.00	28497.00
						01	101	2406	Computeri zation of Forest Departmen t	50	FRD-181:Dy. C. F Yavatmal		304095.00	60000.00	0.00	0.00	60000.00	364095.00
								8669	FRD-182:Dy. C. F Pandhakawda				243986.00	0.00	0.00	0.00	0.00	243986.00
									FRD-183:Dy. C. F Pusad				244347.00	0.00	0.00	0.00	0.00	244347.00
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim				122320.00	0.00	0.00	0.00	0.00	122320.00
									TOTAL(SMH)				914748.00	60000.00	0.00	0.00	60000.00	974748.00
						01	800	2406	Payment of Adivasi Khatedars under the Maharasht ra Sales	02	FRD-181:Dy. C. F Yavatmal		90100.00	0.00	0.00	0.00	0.00	90100.00
								0686	FRD-182:Dy. C. F Pandhakawda				210000.00	0.00	0.00	0.00	0.00	210000.00

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F27	C07	2406	N	Plan	V	01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	02	FRD-183:Dy.	C. F Pusad	28259.00	0.00	0.00	0.00	0.00	28259.00
								0686	Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969			TOTAL(SMH)	328359.00	0.00	0.00	0.00	0.00	328359.00
						01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	50	FRD-181:Dy.	C. F Yavatmal	1577000.00	0.00	0.00	0.00	0.00	1577000.00
								0686	Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969			FRD-182:Dy.	3045000.00	0.00	1770000.00	0.00	1770000.00	4815000.00
									Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969			C. F Pandhakawda	1230300.00	0.00	994088.00	0.00	994088.00	2224388.00
									Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969			FRD-183:Dy.	575000.00	0.00	0.00	0.00	0.00	575000.00
									Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969			FRD-242:Dy.	6427300.00	0.00	2764088.00	0.00	2764088.00	9191388.00
									Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969			Conservator Of Forest (Territory) Washim						
									Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969			TOTAL(SMH)						
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	02	FRD-182:Dy.	C. F Pandhakawda	280000.00	448550.00	1120000.00	0.00	1568550.00	1848550.00
								0775	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)			TOTAL(SMH)	280000.00	448550.00	1120000.00	0.00	1568550.00	1848550.00
						02	110	2406	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)	50	FRD-182:Dy.	C. F Pandhakawda	0.00	0.00	310000.00	0.00	310000.00	310000.00
								0775	Nature Conservation and Wild Life Management(Wild Life and Nature Conservation Scheme)			TOTAL(SMH)	0.00	0.00	310000.00	0.00	310000.00	310000.00
						02	110	2406	Establishment of wild animals infirmaries (State)	02	FRD-182:Dy.	C. F Pandhakawda	360000.00	0.00	0.00	0.00	0.00	360000.00
								2232	Establishment of wild animals infirmaries (State)			FRD-183:Dy.	0.00	0.00	3642543.00	0.00	3642543.00	3642543.00
									Establishment of wild animals infirmaries (State)			C. F Pusad	0.00	0.00	2600000.00	0.00	2600000.00	2600000.00
									Establishment of wild animals infirmaries (State)			FRD-242:Dy.						
									Establishment of wild animals infirmaries (State)			Conservator						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F27	C10	4406	N	Plan	V	01	101	4406	Massive	21	TOTAL(SMH)	0492 Afforstat ion Program	30499161.00	115608.00	691365.00	0.00	806973.00	31306134.00	
						01	102	4406	Schemes	13	FRD-181:Dy.	0171 financed from receipts from Forest Developme nt Tax	0.00	981730.00	41336.00	0.00	1023066.00	1023066.00	
													676877.00	0.00	67171.00	0.00	67171.00	744048.00	
													759549.00	0.00	160177.00	0.00	160177.00	919726.00	
													155010.00	129175.00	77505.00	0.00	206680.00	361690.00	
													1591436.00	1110905.00	346189.00	0.00	1457094.00	3048530.00	
													TOTAL(V/C)	151922807.00	27446366.00	51023309.00	0.00	78469675.00	230392482.00
													TOTAL(P/N)	151922807.00	27446366.00	51023309.00	0.00	78469675.00	230392482.00
													TOTAL(REC)	151922807.00	27446366.00	51023309.00	0.00	78469675.00	230392482.00
													TOTAL(MH)	151922807.00	27446366.00	51023309.00	0.00	78469675.00	230392482.00
L05	3604	N	Non	Plan	V	00	200	3604	Forest	50	FRD-181:Dy.	0503 Revenue grants to Zilla Parishads under section 181(a) of Maharasht a Zilla Parishad and Panchayat Samitis Act,1961	18540.00	0.00	0.00	0.00	0.00	18540.00	
													18540.00	0.00	0.00	0.00	0.00	18540.00	
													TOTAL(V/C)	18540.00	0.00	0.00	0.00	0.00	18540.00
													TOTAL(P/N)	18540.00	0.00	0.00	0.00	0.00	18540.00
													TOTAL(REC)	18540.00	0.00	0.00	0.00	0.00	18540.00
													TOTAL(MH)	18540.00	0.00	0.00	0.00	0.00	18540.00
O78	2406	N	Plan	V	01	070	2406	8275	Roads and Bridges in Forests	02	FRD-182:Dy.	0275 in Pandhakawda TOTAL(SMH)	271800.00	0.00	0.00	0.00	0.00	271800.00	
													271800.00	0.00	0.00	0.00	0.00	271800.00	
													158879.00	0.00	0.00	0.00	0.00	158879.00	
													158879.00	0.00	0.00	0.00	0.00	158879.00	
													3865519.00	0.00	0.00	0.00	0.00	3865519.00	
													0.00	0.00	8026768.00	0.00	8026768.00	8026768.00	
													3865519.00	0.00	8026768.00	0.00	8026768.00	11892287.00	
													665045.00	3030.00	0.00	0.00	3030.00	668075.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	O82	2406	N	Plan	V	01	102	2406	Central Nursery	02	TOTAL(SMH)		908406.00	0.00	3287669.00	0.00	3287669.00	4196075.00
						01	102	2406	Central Nursery	21	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim		234993.00	522597.00	728687.00	0.00	1251284.00	1486277.00
											TOTAL(SMH)		234993.00	522597.00	728687.00	0.00	1251284.00	1486277.00
						02	110	2406	Managemen A561 t Of Wildlife And Nature Conservat ion	27	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim		0.00	0.00	2518069.00	0.00	2518069.00	2518069.00
											TOTAL(SMH)		0.00	0.00	2518069.00	0.00	2518069.00	2518069.00
											TOTAL(V/C)		2789855.00	661865.00	11848072.00	0.00	12509937.00	15299792.00
											TOTAL(P/N)		2789855.00	661865.00	11848072.00	0.00	12509937.00	15299792.00
											TOTAL(REC)		2789855.00	661865.00	11848072.00	0.00	12509937.00	15299792.00
											TOTAL(MH)		2789855.00	661865.00	11848072.00	0.00	12509937.00	15299792.00
O83	4406	N	Plan	V		01	070	4406	Forest Buildings	53	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim		0.00	0.00	428984.00	0.00	428984.00	428984.00
											TOTAL(SMH)		0.00	0.00	428984.00	0.00	428984.00	428984.00
						01	101	4406	Soil and Water Conservat ion works in Forest	53	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim		7053091.00	3217279.00	5805622.00	0.00	9022901.00	16075992.00
											TOTAL(SMH)		7053091.00	3217279.00	5805622.00	0.00	9022901.00	16075992.00
						01	101	4406	Developme nt Of Forest Tourism/ Eco Tourism	02	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim		0.00	0.00	5061647.00	0.00	5061647.00	5061647.00
											TOTAL(SMH)		0.00	0.00	5061647.00	0.00	5061647.00	5061647.00
						01	101	4406	Developme nt Of Forest Tourism/ Eco Tourism	27	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim		0.00	0.00	1155000.00	0.00	1155000.00	1155000.00
											TOTAL(SMH)		0.00	0.00	1155000.00	0.00	1155000.00	1155000.00
						01	101	4406	Developme nt Of Forest Tourism/ Eco Tourism	53	FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim		0.00	0.00	294157.00	0.00	294157.00	294157.00
											TOTAL(SMH)		0.00	0.00	294157.00	0.00	294157.00	294157.00
											TOTAL(V/C)		7053091.00	3217279.00	12745410.00	0.00	15962689.00	23015780.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	O83	4406	N	Plan		TOTAL(P/N)							7053091.00	3217279.00	12745410.00	0.00	15962689.00	23015780.00
						TOTAL(REC)							7053091.00	3217279.00	12745410.00	0.00	15962689.00	23015780.00
						TOTAL(MH)							7053091.00	3217279.00	12745410.00	0.00	15962689.00	23015780.00
T09	2225	N	Plan	V	02	796	2225	District	02	FRD-182:Dy.			0.00	0.00	730215.00	0.00	730215.00	730215.00
						E374	Yavatmal			C. F								
										Pandhakawda								
										TOTAL(SMH)			0.00	0.00	730215.00	0.00	730215.00	730215.00
						02	796	2225	District	21	FRD-182:Dy.		0.00	0.00	117000.00	0.00	117000.00	117000.00
						E374	Yavatmal			C. F								
										Pandhakawda								
										TOTAL(SMH)			0.00	0.00	117000.00	0.00	117000.00	117000.00
						TOTAL(V/C)							0.00	0.00	847215.00	0.00	847215.00	847215.00
						TOTAL(P/N)							0.00	0.00	847215.00	0.00	847215.00	847215.00
						TOTAL(REC)							0.00	0.00	847215.00	0.00	847215.00	847215.00
						TOTAL(MH)							0.00	0.00	847215.00	0.00	847215.00	847215.00
T10	4225	N	Plan	V	02	796	4225	District	02	FRD-242:Dy.			5194591.00	0.00	0.00	0.00	0.00	5194591.00
						1548	Washim			Conservator								
										Of Forest								
										(Territory)								
										Forest								
										Washim								
										TOTAL(SMH)			5194591.00	0.00	0.00	0.00	0.00	5194591.00
						02	796	4225	District	21	FRD-242:Dy.		1365000.00	0.00	0.00	0.00	0.00	1365000.00
						1548	Washim			Conservator								
										Of Forest								
										(Territory)								
										Forest								
										Washim								
										TOTAL(SMH)			1365000.00	0.00	0.00	0.00	0.00	1365000.00
						TOTAL(V/C)							6559591.00	0.00	0.00	0.00	0.00	6559591.00
						TOTAL(P/N)							6559591.00	0.00	0.00	0.00	0.00	6559591.00
						TOTAL(REC)							6559591.00	0.00	0.00	0.00	0.00	6559591.00
						TOTAL(MH)							6559591.00	0.00	0.00	0.00	0.00	6559591.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-190:Dy.	0.00	0.00	32032.00	0.00	0.00	32032.00	32032.00
								8515	or of Forests, Social Forestry		D.S.F. Pune	0.00	0.00	32032.00	0.00	0.00	32032.00	32032.00
											TOTAL(SMH)	0.00	0.00	32032.00	0.00	0.00	32032.00	32032.00
								01	Conservat	13	FRD-190:Dy.	0.00	0.00	99994.00	10000.00	0.00	109994.00	109994.00
								8515	or of Forests, Social Forestry		D.S.F. Pune	0.00	0.00	99994.00	10000.00	0.00	109994.00	109994.00
											TOTAL(SMH)	0.00	0.00	99994.00	10000.00	0.00	109994.00	109994.00
								01	Divisiona	06	FRD-186:Dy.	148639.00	26247.00	7027.00	0.00	0.00	33274.00	181913.00
								8524	l Forest Officer, Social Forestry		D.S.F. Kolhapur	44228.00	915.00	1918.00	0.00	0.00	2833.00	47061.00
											FRD-187:Dy. D.S.F. Sangli	151559.00	21607.00	8117.00	0.00	0.00	29724.00	181283.00
											FRD-188:Dy. D.S.F. Satara	125575.00	43744.00	7248.00	0.00	0.00	50992.00	176567.00
											FRD-189:Dy. D.S.F. Solapur	128615.00	4038.00	2032.00	0.00	0.00	6070.00	134685.00
											FRD-190:Dy. D.S.F. Pune	598616.00	96551.00	26342.00	0.00	0.00	122893.00	721509.00
											TOTAL(SMH)	598616.00	96551.00	26342.00	0.00	0.00	122893.00	721509.00
								01	Divisiona	13	FRD-186:Dy.	257809.00	16456.00	1010.00	0.00	0.00	17466.00	275275.00
								8524	l Forest Officer, Social Forestry		D.S.F. Kolhapur	120000.00	0.00	0.00	0.00	0.00	0.00	120000.00
											FRD-187:Dy. D.S.F. Sangli	283147.00	198833.00	5000.00	0.00	0.00	203833.00	486980.00
											FRD-188:Dy. D.S.F. Satara	117758.00	41342.00	20900.00	0.00	0.00	62242.00	180000.00
											FRD-189:Dy. D.S.F. Solapur	375606.00	2343.00	8794.00	0.00	0.00	11137.00	386743.00
											FRD-190:Dy. D.S.F. Pune	1154320.00	258974.00	35704.00	0.00	0.00	294678.00	1448998.00
											TOTAL(SMH)	1154320.00	258974.00	35704.00	0.00	0.00	294678.00	1448998.00
								01	Divisiona	14	FRD-186:Dy.	86510.00	0.00	0.00	0.00	0.00	0.00	86510.00
								8524	l Forest Officer, Social Forestry		D.S.F. Kolhapur	10000.00	0.00	0.00	0.00	0.00	0.00	10000.00
											FRD-187:Dy. D.S.F. Sangli	88200.00	0.00	0.00	0.00	0.00	0.00	88200.00
											FRD-188:Dy. D.S.F. Satara	47130.00	13605.00	0.00	0.00	0.00	13605.00	60735.00
											FRD-189:Dy. D.S.F. Solapur	3626.00	6374.00	0.00	0.00	0.00	6374.00	10000.00
											FRD-190:Dy. D.S.F. Pune	235466.00	19979.00	0.00	0.00	0.00	19979.00	255445.00
											TOTAL(SMH)	235466.00	19979.00	0.00	0.00	0.00	19979.00	255445.00
								01	Divisiona	17	FRD-186:Dy.	4998.00	0.00	0.00	0.00	0.00	0.00	4998.00
								8524	l Forest Officer, Social Forestry		D.S.F. Kolhapur	0.00	4000.00	0.00	0.00	0.00	4000.00	4000.00
											FRD-187:Dy. D.S.F.	0.00	4000.00	0.00	0.00	0.00	4000.00	4000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 17 Sangli									
								8524	1 Forest Officer, Social Forestry				3000.00	0.00	0.00	0.00	0.00	3000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
													17998.00	4000.00	0.00	0.00	4000.00	21998.00
						01	001	2406	Divisiona 24 Sangli				270000.00	0.00	0.00	0.00	0.00	270000.00
								8524	1 Forest Officer, Social Forestry				100000.00	0.00	0.00	0.00	0.00	100000.00
													573250.00	15212.00	9000.00	0.00	24212.00	597462.00
													394000.00	1000.00	114590.00	0.00	115590.00	509590.00
													280000.00	17000.00	0.00	0.00	17000.00	297000.00
													1617250.00	33212.00	123590.00	0.00	156802.00	1774052.00
						01	001	2406	Divisiona 50 Sangli				58988.00	0.00	0.00	0.00	0.00	58988.00
								8524	1 Forest Officer, Social Forestry				58988.00	0.00	0.00	0.00	0.00	58988.00
						01	070	2406	Repairs to Buildings	27			0.00	0.00	312626.00	0.00	312626.00	312626.00
													0.00	0.00	312626.00	0.00	312626.00	312626.00
						01	102	2406	Social Forestry Central Nurseries	13			8000.00	0.00	0.00	0.00	0.00	8000.00
													4000.00	10000.00	15264.00	0.00	25264.00	29264.00
													12000.00	10000.00	15264.00	0.00	25264.00	37264.00
													3694638.00	554742.00	523526.00	0.00	1078268.00	4772906.00
													3694638.00	554742.00	523526.00	0.00	1078268.00	4772906.00
						Plan	V	01	003	2406	ADVERTISING & TRAINING	26	295565.00	0.00	0.00	0.00	0.00	295565.00
								8589	NG PUBLICITY & TRAINING				295565.00	0.00	0.00	0.00	0.00	295565.00
						01	003	2406	ADVERTISING & TRAINING	50			10000.00	0.00	0.00	0.00	0.00	10000.00
								8589	NG PUBLICITY & TRAINING				10000.00	0.00	0.00	0.00	0.00	10000.00
						01	101	2406	Van Mahostav	02			701629.00	38580.00	812964.00	0.00	851544.00	1553173.00
								8551					1834704.00	0.00	588067.00	0.00	588067.00	2422771.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Plan	V	01	101	2406	Van	02		Sangli						
								8551	Mahostav			FRD-188:Dy. D.S.F. Satara	1729546.00	660979.00	1851671.00	0.00	2512650.00	4242196.00
												FRD-189:Dy. D.S.F. Solapur	0.00	1212000.00	887479.00	0.00	2099479.00	2099479.00
												FRD-190:Dy. D.S.F. Pune	3625000.00	3482822.00	0.00	0.00	3482822.00	7107822.00
												TOTAL(SMH)	7890879.00	5394381.00	4140181.00	0.00	9534562.00	17425441.00
						01	101	2406	Van	21		FRD-186:Dy. D.S.F. Kolhapur	23565.00	488.00	12200.00	0.00	12688.00	36253.00
								8551	Mahostav			FRD-187:Dy. D.S.F. Sangli	50688.00	0.00	45431.00	0.00	45431.00	96119.00
												FRD-188:Dy. D.S.F. Satara	110542.00	14843.00	243747.00	0.00	258590.00	369132.00
												FRD-189:Dy. D.S.F. Solapur	0.00	133000.00	12200.00	0.00	145200.00	145200.00
												FRD-190:Dy. D.S.F. Pune	830000.00	1169000.00	0.00	0.00	1169000.00	1999000.00
												TOTAL(SMH)	1014795.00	1317331.00	313578.00	0.00	1630909.00	2645704.00
						01	101	2406	Computeri	50		FRD-186:Dy. D.S.F. Kolhapur	30000.00	0.00	0.00	0.00	0.00	30000.00
								8669	zation of Forest Departmen t			FRD-187:Dy. D.S.F. Sangli	30000.00	0.00	0.00	0.00	0.00	30000.00
												FRD-188:Dy. D.S.F. Satara	0.00	24988.00	5012.00	0.00	30000.00	30000.00
												FRD-189:Dy. D.S.F. Solapur	0.00	30000.00	0.00	0.00	30000.00	30000.00
												TOTAL(SMH)	60000.00	54988.00	5012.00	0.00	60000.00	120000.00
						01	800	2406	Eco-	50		FRD-190:Dy. D.S.F. Pune	1159835.00	0.00	718886.00	0.00	718886.00	1878721.00
								2295	Tourism (State)			TOTAL(SMH)	1159835.00	0.00	718886.00	0.00	718886.00	1878721.00
												TOTAL(V/C)	10431074.00	6766700.00	5177657.00	0.00	11944357.00	22375431.00
												TOTAL(P/N)	10431074.00	6766700.00	5177657.00	0.00	11944357.00	22375431.00
												TOTAL(REC)	14125712.00	7321442.00	5701183.00	0.00	13022625.00	27148337.00
												TOTAL(MH)	14125712.00	7321442.00	5701183.00	0.00	13022625.00	27148337.00
						2551	N	Non	V	01	001	2551	Western	13				
								0279	Ghat			FRD-187:Dy. D.S.F. Sangli	8000.00	0.00	0.00	0.00	0.00	8000.00
									Developme nt Programme			FRD-188:Dy. D.S.F. Satara	16000.00	0.00	0.00	0.00	0.00	16000.00
												TOTAL(SMH)	24000.00	0.00	0.00	0.00	0.00	24000.00
												TOTAL(V/C)	24000.00	0.00	0.00	0.00	0.00	24000.00
												TOTAL(P/N)	24000.00	0.00	0.00	0.00	0.00	24000.00
												TOTAL(REC)	24000.00	0.00	0.00	0.00	0.00	24000.00
												TOTAL(MH)	24000.00	0.00	0.00	0.00	0.00	24000.00
C10	4406	N	Plan	V	01	101	4406	Massive	02			FRD-186:Dy.	17400424.00	2344410.00	1327161.00	0.00	3671571.00	21071995.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	O27	4406	N	Plan	V				TOTAL(V/C)				0.00	0.00	11270035.00	0.00	11270035.00	11270035.00
									TOTAL(P/N)				0.00	0.00	11270035.00	0.00	11270035.00	11270035.00
									TOTAL(REC)				0.00	0.00	11270035.00	0.00	11270035.00	11270035.00
									TOTAL(MH)				0.00	0.00	11270035.00	0.00	11270035.00	11270035.00
O28	2406	N	Plan	V	01	101	2406	3021	Reaffores tation of degraded Forest	02	FRD-188:Dy. D.S.F. Satara		0.00	0.00	27773.00	0.00	27773.00	27773.00
									TOTAL(SMH)				0.00	0.00	27773.00	0.00	27773.00	27773.00
									TOTAL(V/C)				0.00	0.00	27773.00	0.00	27773.00	27773.00
									TOTAL(P/N)				0.00	0.00	27773.00	0.00	27773.00	27773.00
									TOTAL(REC)				0.00	0.00	27773.00	0.00	27773.00	27773.00
									TOTAL(MH)				0.00	0.00	27773.00	0.00	27773.00	27773.00
O29	4406	N	Plan	V	01	102	4406	3268	Central Nurseries	02	FRD-188:Dy. D.S.F. Satara		508556.00	2875012.00	407765.00	0.00	3282777.00	3791333.00
									TOTAL(SMH)				508556.00	2875012.00	407765.00	0.00	3282777.00	3791333.00
					01	102	4406	3268	Central Nurseries	21	FRD-188:Dy. D.S.F. Satara		142153.00	1044909.00	96254.00	0.00	1141163.00	1283316.00
									TOTAL(SMH)				142153.00	1044909.00	96254.00	0.00	1141163.00	1283316.00
									TOTAL(V/C)				650709.00	3919921.00	504019.00	0.00	4423940.00	5074649.00
									TOTAL(P/N)				650709.00	3919921.00	504019.00	0.00	4423940.00	5074649.00
									TOTAL(REC)				650709.00	3919921.00	504019.00	0.00	4423940.00	5074649.00
									TOTAL(MH)				650709.00	3919921.00	504019.00	0.00	4423940.00	5074649.00
O31	4406	N	Plan	V	01	070	4406	4112	Forest Buildings (Scheme)	53	FRD-187:Dy. D.S.F. Sangli		428735.00	0.00	0.00	0.00	0.00	428735.00
									TOTAL(SMH)				428735.00	0.00	0.00	0.00	0.00	428735.00
					01	101	4406	1256	Afforesta tion for soil conservat ion	02	FRD-187:Dy. D.S.F. Sangli		0.00	0.00	479038.00	0.00	479038.00	479038.00
									TOTAL(SMH)				0.00	0.00	479038.00	0.00	479038.00	479038.00
					01	102	4406	3651	Central Nursaries	02	FRD-187:Dy. D.S.F. Sangli		2764636.00	936398.00	0.00	0.00	936398.00	3701034.00
									TOTAL(SMH)				2764636.00	936398.00	0.00	0.00	936398.00	3701034.00
					01	102	4406	3651	Central Nursaries	21	FRD-187:Dy. D.S.F. Sangli		1131960.00	502516.00	2730.00	0.00	505246.00	1637206.00
									TOTAL(SMH)				1131960.00	502516.00	2730.00	0.00	505246.00	1637206.00
									TOTAL(V/C)				4325331.00	1438914.00	481768.00	0.00	1920682.00	6246013.00
									TOTAL(P/N)				4325331.00	1438914.00	481768.00	0.00	1920682.00	6246013.00
									TOTAL(REC)				4325331.00	1438914.00	481768.00	0.00	1920682.00	6246013.00
									TOTAL(MH)				4325331.00	1438914.00	481768.00	0.00	1920682.00	6246013.00
O32	2406	N	Plan	V	01	102	2406	8177	Central Nursaries	02	FRD-189:Dy. D.S.F. Solapur		0.00	2741260.00	1641753.00	0.00	4383013.00	4383013.00
									TOTAL(SMH)				0.00	2741260.00	1641753.00	0.00	4383013.00	4383013.00
					01	102	2406	8177	Central Nursaries	21	FRD-189:Dy. D.S.F. Solapur		0.00	1813194.00	355812.00	0.00	2169006.00	2169006.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	O32	2406	N	Plan	V	01	102	2406	Central 8177 Nurseries	21	TOTAL(SMH)		0.00	1813194.00	355812.00	0.00	2169006.00	2169006.00
									TOTAL(V/C)				0.00	4554454.00	1997565.00	0.00	6552019.00	6552019.00
									TOTAL(P/N)				0.00	4554454.00	1997565.00	0.00	6552019.00	6552019.00
									TOTAL(REC)				0.00	4554454.00	1997565.00	0.00	6552019.00	6552019.00
									TOTAL(MH)				0.00	4554454.00	1997565.00	0.00	6552019.00	6552019.00
O35	4406	N	Plan	V	01	070	4406	Forests 3348 Buildings	53	FRD-186:Dy. D.S.F. Kolhapur			2714185.00	937049.00	1753946.00	0.00	2690995.00	5405180.00
									TOTAL(SMH)				2714185.00	937049.00	1753946.00	0.00	2690995.00	5405180.00
						01	070	4406	Roads and 3357 Bridges in Forest	53	FRD-186:Dy. D.S.F. Kolhapur		0.00	0.00	699999.00	0.00	699999.00	699999.00
									TOTAL(SMH)				0.00	0.00	699999.00	0.00	699999.00	699999.00
						01	101	4406	Afforesta 1354 tion for Soil Conservat ion	02	FRD-186:Dy. D.S.F. Kolhapur		3254515.00	1665697.00	903198.00	0.00	2568895.00	5823410.00
									TOTAL(SMH)				3254515.00	1665697.00	903198.00	0.00	2568895.00	5823410.00
						01	101	4406	Afforesta 1354 tion for Soil Conservat ion	21	FRD-186:Dy. D.S.F. Kolhapur		2090327.00	1320857.00	665286.00	0.00	1986143.00	4076470.00
									TOTAL(SMH)				2090327.00	1320857.00	665286.00	0.00	1986143.00	4076470.00
						01	102	4406	Central 3366 Nurseries	02	FRD-186:Dy. D.S.F. Kolhapur		4277423.00	566569.00	699759.00	0.00	1266328.00	5543751.00
									TOTAL(SMH)				4277423.00	566569.00	699759.00	0.00	1266328.00	5543751.00
						01	102	4406	Central 3366 Nurseries	21	FRD-186:Dy. D.S.F. Kolhapur		2949745.00	183887.00	32058.00	0.00	215945.00	3165690.00
									TOTAL(SMH)				2949745.00	183887.00	32058.00	0.00	215945.00	3165690.00
									TOTAL(V/C)				15286195.00	4674059.00	4754246.00	0.00	9428305.00	24714500.00
									TOTAL(P/N)				15286195.00	4674059.00	4754246.00	0.00	9428305.00	24714500.00
									TOTAL(REC)				15286195.00	4674059.00	4754246.00	0.00	9428305.00	24714500.00
									TOTAL(MH)				15286195.00	4674059.00	4754246.00	0.00	9428305.00	24714500.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Principa 8506 l Chief Conservat or of Forests, Social Forestry	13	FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune TOTAL(SMH)		958770.00	0.00	295194.00	0.00	295194.00	1253964.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	06	FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		63000.00	0.00	0.00	0.00	0.00	63000.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	13	FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)	200000.00	320000.00	0.00	225000.00	0.00	425000.00	745000.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	17	FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		15000.00	0.00	0.00	0.00	0.00	15000.00
						01	001	2406	Conservat 8515 or of Forests, Social Forestry	28	FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		11000.00	0.00	0.00	0.00	0.00	11000.00
						01	001	2406	Divisiona 8524 l Forest Officer, Social Forestry	06	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune FRD-194:Dy. D.S.F. Dhule FRD-195:Dy. D.S.F. Ahmadnagar FRD- 223:D.D.S.F .Nadurbar TOTAL(SMH)	30000.00	172810.00	0.00	0.00	0.00	30000.00	202810.00
													163000.00	0.00	0.00	0.00	0.00	163000.00
													0.00	30027.00	420737.00	0.00	450764.00	450764.00
													75000.00	0.00	15000.00	0.00	15000.00	90000.00
													125742.00	30978.00	0.00	0.00	30978.00	156720.00
													73000.00	0.00	15000.00	0.00	15000.00	88000.00
													609552.00	91005.00	450737.00	0.00	541742.00	1151294.00
						01	001	2406	Divisiona 8524 l Forest Officer, Social Forestry	13	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD- 193:P.C.C.F & Dir Gen. Social Forestry	12000.00	189000.00	0.00	0.00	0.00	12000.00	201000.00
													226000.00	0.00	0.00	0.00	0.00	226000.00
													1715500.00	411940.00	0.00	0.00	411940.00	2127440.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4(Jan,Feb,Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non	V	01	001	2406	Divisiona 13	Pune								
				Plan				8524	1 Forest Officer, Social Forestry				116000.00	0.00	7000.00	0.00	7000.00	123000.00
													214000.00	12000.00	0.00	0.00	12000.00	226000.00
													197000.00	0.00	8000.00	0.00	8000.00	205000.00
													2657500.00	435940.00	15000.00	0.00	450940.00	3108440.00
						01	001	2406	Divisiona 14				62000.00	0.00	0.00	0.00	0.00	62000.00
								8524	1 Forest Officer, Social Forestry				62000.00	0.00	204000.00	0.00	204000.00	266000.00
													32000.00	0.00	0.00	0.00	0.00	32000.00
													62000.00	0.00	45000.00	0.00	45000.00	107000.00
													32000.00	0.00	100939.00	0.00	100939.00	132939.00
													250000.00	0.00	349939.00	0.00	349939.00	599939.00
						01	001	2406	Divisiona 17				2000.00	0.00	0.00	0.00	0.00	2000.00
								8524	1 Forest Officer, Social Forestry				2000.00	0.00	7000.00	0.00	7000.00	9000.00
													2000.00	0.00	0.00	0.00	0.00	2000.00
													2000.00	0.00	7000.00	0.00	7000.00	9000.00
													2000.00	0.00	5000.00	0.00	5000.00	7000.00
													10000.00	0.00	19000.00	0.00	19000.00	29000.00
						01	001	2406	Divisiona 21				0.00	0.00	30000.00	0.00	30000.00	30000.00
								8524	1 Forest Officer, Social Forestry				0.00	0.00	30000.00	0.00	30000.00	30000.00
						01	001	2406	Divisiona 24				328000.00	34000.00	0.00	0.00	34000.00	362000.00
								8524	1 Forest Officer, Social Forestry				447000.00	0.00	90000.00	0.00	90000.00	537000.00
													400000.00	0.00	0.00	0.00	0.00	400000.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Divisiona	24	FRD-194:Dy.	D.S.F.	188000.00	0.00	17000.00	0.00	17000.00	205000.00
								8524	1 Forest Officer, Social Forestry			D.S.F. Dhule	261000.00	34000.00	80000.00	0.00	114000.00	375000.00
												D.S.F. Ahmadnagar	168000.00	0.00	53000.00	0.00	53000.00	221000.00
												FRD-223:D.D.S.F .Nadurbar	1792000.00	68000.00	240000.00	0.00	308000.00	2100000.00
												TOTAL(SMH)						
						01	102	2406	Social Forestry	13	FRD-191:Dy.	D.S.F. Jalgaon	3000.00	0.00	0.00	0.00	0.00	3000.00
								8562	Central Nurseries			FRD-192:Dy.	4000.00	0.00	0.00	0.00	0.00	4000.00
												D.S.F. Nashik	15000.00	0.00	0.00	0.00	0.00	15000.00
												FRD-194:Dy.	4000.00	0.00	0.00	0.00	0.00	4000.00
												D.S.F. Dhule	4000.00	0.00	0.00	0.00	0.00	4000.00
												FRD-195:Dy.	3000.00	0.00	0.00	0.00	0.00	3000.00
												D.S.F. Ahmadnagar	29000.00	0.00	0.00	0.00	0.00	29000.00
												FRD-223:D.D.S.F .Nadurbar						
												TOTAL(SMH)						
												TOTAL(V/C)	6715822.00	794945.00	1624870.00	0.00	2419815.00	9135637.00
												TOTAL(P/N)	6715822.00	794945.00	1624870.00	0.00	2419815.00	9135637.00
						Plan	V	01	003	2406	ADVERTISI	26	FRD-8589	0.00	0.00	0.00	0.00	12650067.00
												NG PUBLICITY & TRAINING	12650067.00	0.00	0.00	0.00	0.00	12650067.00
												.& Dir Gen. Social Forestry Pune						
												TOTAL(SMH)						
												FRD-193:P.C.C.F	1218950.00	0.00	0.00	0.00	0.00	1218950.00
												.& Dir Gen. Social Forestry Pune						
												TOTAL(SMH)						
												FRD-191:Dy.	1217375.00	0.00	0.00	0.00	0.00	1217375.00
												D.S.F. Jalgaon	2521000.00	0.00	1295000.00	0.00	1295000.00	3816000.00
												FRD-192:Dy.	953600.00	0.00	1328400.00	0.00	1328400.00	2282000.00
												D.S.F. Nashik	533000.00	0.00	5033000.00	0.00	5033000.00	5566000.00
												FRD-194:Dy.	1240000.00	0.00	742000.00	0.00	742000.00	1982000.00
												D.S.F. Dhule	6464975.00	0.00	8398400.00	0.00	8398400.00	14863375.00
												FRD-195:Dy.						
												D.S.F. Ahmadnagar						
												FRD-223:D.D.S.F .Nadurbar						
												TOTAL(SMH)						
												FRD-191:Dy.	191625.00	0.00	0.00	0.00	0.00	191625.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-195:Dy.		12088460.00	141296.00	151530.00	0.00	292826.00	12381286.00
								0492	Afforstat		D.S.F.							
									ion		Ahmadnagar							
									Program		FRD-		6046380.00	0.00	0.00	0.00	0.00	6046380.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		79381342.00	1798192.00	4928300.00	0.00	6726492.00	86107834.00
						01	102	4406	Schemes	13	FRD-192:Dy.		0.00	46503.00	25835.00	0.00	72338.00	72338.00
								0171	financed		D.S.F.							
									from		Nashik							
									receipts		FRD-194:Dy.		0.00	0.00	25835.00	0.00	25835.00	25835.00
									from		D.S.F.							
									Forest		Dhule							
									Developme		FRD-195:Dy.		0.00	31002.00	0.00	0.00	31002.00	31002.00
									nt Tax		D.S.F.							
											Ahmadnagar							
											TOTAL(SMH)		0.00	77505.00	51670.00	0.00	129175.00	129175.00
											TOTAL(V/C)		476354347.00	52290343.00	51971330.00	0.00	104261673.00	580616020.00
											TOTAL(P/N)		476354347.00	52290343.00	51971330.00	0.00	104261673.00	580616020.00
											TOTAL(REC)		476354347.00	52290343.00	51971330.00	0.00	104261673.00	580616020.00
											TOTAL(MH)		476354347.00	52290343.00	51971330.00	0.00	104261673.00	580616020.00
O37	4406	N	Plan	V		01	102	4406	Central	02	FRD-192:Dy.		15129528.00	939500.00	11298966.00	0.00	12238466.00	27367994.00
								3384	Nurseries		D.S.F.							
											Nashik							
											TOTAL(SMH)		15129528.00	939500.00	11298966.00	0.00	12238466.00	27367994.00
						01	102	4406	Central	21	FRD-192:Dy.		4047572.00	0.00	2714148.00	0.00	2714148.00	6761720.00
								3384	Nurseries		D.S.F.							
											Nashik							
											TOTAL(SMH)		4047572.00	0.00	2714148.00	0.00	2714148.00	6761720.00
											TOTAL(V/C)		19177100.00	939500.00	14013114.00	0.00	14952614.00	34129714.00
											TOTAL(P/N)		19177100.00	939500.00	14013114.00	0.00	14952614.00	34129714.00
											TOTAL(REC)		19177100.00	939500.00	14013114.00	0.00	14952614.00	34129714.00
											TOTAL(MH)		19177100.00	939500.00	14013114.00	0.00	14952614.00	34129714.00
O39	4406	N	Plan	V		01	102	4406	Central	02	FRD-194:Dy.		611529.00	0.00	9383295.00	0.00	9383295.00	9994824.00
								3393	Nurseries		D.S.F.							
									(Scheme)		Dhule							
											TOTAL(SMH)		611529.00	0.00	9383295.00	0.00	9383295.00	9994824.00
						01	102	4406	Central	21	FRD-194:Dy.		167792.00	0.00	1354487.00	0.00	1354487.00	1522279.00
								3393	Nurseries		D.S.F.							
									(Scheme)		Dhule							
											TOTAL(SMH)		167792.00	0.00	1354487.00	0.00	1354487.00	1522279.00
											TOTAL(V/C)		779321.00	0.00	10737782.00	0.00	10737782.00	11517103.00
											TOTAL(P/N)		779321.00	0.00	10737782.00	0.00	10737782.00	11517103.00
											TOTAL(REC)		779321.00	0.00	10737782.00	0.00	10737782.00	11517103.00
											TOTAL(MH)		779321.00	0.00	10737782.00	0.00	10737782.00	11517103.00
O40	2406	N	Plan	V		01	101	2406	Works for	02	FRD-191:Dy.		807034.00	44590.00	124378.00	0.00	168968.00	976002.00
								7976	protectio		D.S.F.							
									n of		Jalgaon							
									Forest		TOTAL(SMH)		807034.00	44590.00	124378.00	0.00	168968.00	976002.00
						01	101	2406	Works for	21	FRD-191:Dy.		197355.00	4410.00	12302.00	0.00	16712.00	214067.00
								7976	protectio		D.S.F.							
									n of		Jalgaon							
									Forest		TOTAL(SMH)		197355.00	4410.00	12302.00	0.00	16712.00	214067.00
						01	102	2406	Central	02	FRD-191:Dy.		2772000.00	0.00	2088835.00	0.00	2088835.00	4860835.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	O40	2406	N	Plan	V	01	102	2406	Central B207 Nursery(scheme)	02	D.S.F. Jalgaon	TOTAL(SMH)	2772000.00	0.00	2088835.00	0.00	2088835.00	4860835.00
						01	102	2406	Central B207 Nursery(scheme)	21	FRD-191:Dy. D.S.F. Jalgaon	TOTAL(SMH)	1428000.00	0.00	1025725.00	0.00	1025725.00	2453725.00
													1428000.00	0.00	1025725.00	0.00	1025725.00	2453725.00
						01	800	2406	Developme 3622 nt in Forest Tourism/E co-Tourism	02	FRD-191:Dy. D.S.F. Jalgaon	TOTAL(SMH)	5982505.00	171927.00	0.00	0.00	171927.00	6154432.00
													5982505.00	171927.00	0.00	0.00	171927.00	6154432.00
						01	800	2406	Developme 3622 nt in Forest Tourism/E co-Tourism	21	FRD-191:Dy. D.S.F. Jalgaon	TOTAL(SMH)	2440886.00	590400.00	0.00	0.00	590400.00	3031286.00
													2440886.00	590400.00	0.00	0.00	590400.00	3031286.00
													2440886.00	590400.00	0.00	0.00	590400.00	3031286.00
									TOTAL(V/C)				13627780.00	811327.00	3251240.00	0.00	4062567.00	17690347.00
									TOTAL(P/N)				13627780.00	811327.00	3251240.00	0.00	4062567.00	17690347.00
									TOTAL(REC)				13627780.00	811327.00	3251240.00	0.00	4062567.00	17690347.00
									TOTAL(MH)				13627780.00	811327.00	3251240.00	0.00	4062567.00	17690347.00
O41	4406	N	Plan	V		01	070	4406	Roads and 4059 Bridges in Forests (Scheme)	53	FRD-191:Dy. D.S.F. Jalgaon	TOTAL(SMH)	1693981.00	228226.00	0.00	0.00	228226.00	1922207.00
													1693981.00	228226.00	0.00	0.00	228226.00	1922207.00
						01	070	4406	Forest 4068 Buildings (Scheme)	53	FRD-191:Dy. D.S.F. Jalgaon	TOTAL(SMH)	798506.00	186587.00	0.00	0.00	186587.00	985093.00
													798506.00	186587.00	0.00	0.00	186587.00	985093.00
						01	101	4406	Soil and 3401 Water conservat ion works in Forest	53	FRD-191:Dy. D.S.F. Jalgaon	TOTAL(SMH)	11874259.00	517417.00	382295.00	0.00	899712.00	12773971.00
													11874259.00	517417.00	382295.00	0.00	899712.00	12773971.00
									TOTAL(V/C)				14366746.00	932230.00	382295.00	0.00	1314525.00	15681271.00
									TOTAL(P/N)				14366746.00	932230.00	382295.00	0.00	1314525.00	15681271.00
									TOTAL(REC)				14366746.00	932230.00	382295.00	0.00	1314525.00	15681271.00
									TOTAL(MH)				14366746.00	932230.00	382295.00	0.00	1314525.00	15681271.00
O42	2406	N	Plan	V		01	101	2406	Productio 3676 n Forestry (Plantati on) Programme	02	FRD-195:Dy. D.S.F. Ahmadnagar	TOTAL(SMH)	1997920.00	4545827.00	42773.00	0.00	4588600.00	6586520.00
													1997920.00	4545827.00	42773.00	0.00	4588600.00	6586520.00
						01	101	2406	Productio 3676 n Forestry (Plantati on) Programme	21	FRD-195:Dy. D.S.F. Ahmadnagar	TOTAL(SMH)	4259014.00	240000.00	162000.00	0.00	402000.00	4661014.00
													4259014.00	240000.00	162000.00	0.00	402000.00	4661014.00
						01	102	2406	Central 6129 Nurseries	21	FRD-195:Dy. D.S.F. Ahmadnagar		3967010.00	3413269.00	1756773.00	0.00	5170042.00	9137052.00

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Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	O42	2406	N	Plan	V	01	102	2406	Central	21	TOTAL(SMH)		3967010.00	3413269.00	1756773.00	0.00	5170042.00	9137052.00
								6129	Nurseries									
									TOTAL(V/C)				10223944.00	8199096.00	1961546.00	0.00	10160642.00	20384586.00
									TOTAL(P/N)				10223944.00	8199096.00	1961546.00	0.00	10160642.00	20384586.00
									TOTAL(REC)				10223944.00	8199096.00	1961546.00	0.00	10160642.00	20384586.00
									TOTAL(MH)				10223944.00	8199096.00	1961546.00	0.00	10160642.00	20384586.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-		59986.00	0.00	0.00	0.00	0.00	59986.00
								8515	or of Forests, Social Forestry		200:C.C.F.& Dep.Dir.Gen .S.F.Thane TOTAL(SMH)		59986.00	0.00	0.00	0.00	0.00	59986.00
						01	001	2406	Conservat	13	FRD-		163493.00	0.00	0.00	0.00	0.00	163493.00
								8515	or of Forests, Social Forestry		200:C.C.F.& Dep.Dir.Gen .S.F.Thane TOTAL(SMH)		163493.00	0.00	0.00	0.00	0.00	163493.00
						01	001	2406	Divisiona	06	FRD-196:Dy.		172916.00	30590.00	0.00	0.00	30590.00	203506.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad, Alibag		61040.00	36896.00	0.00	0.00	36896.00	97936.00
											Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad, Alibag		198508.00	25000.00	39446.00	0.00	64446.00	262954.00
											FRD-199:Dy. D.S.F. Raigad, Alibag		0.00	0.00	146990.00	0.00	146990.00	146990.00
											FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane TOTAL(SMH)		3587.00	0.00	0.00	0.00	0.00	3587.00
											TOTAL(SMH)		436051.00	92486.00	186436.00	0.00	278922.00	714973.00
						01	001	2406	Divisiona	13	FRD-196:Dy.		159253.00	0.00	75000.00	0.00	75000.00	234253.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad, Alibag		197000.00	75000.00	0.00	0.00	75000.00	272000.00
											Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad, Alibag		185000.00	0.00	75000.00	0.00	75000.00	260000.00
											FRD-199:Dy. D.S.F. Raigad, Alibag		0.00	0.00	115000.00	0.00	115000.00	115000.00
											TOTAL(SMH)		541253.00	75000.00	265000.00	0.00	340000.00	881253.00
						01	001	2406	Divisiona	14	FRD-196:Dy.		149901.00	0.00	0.00	0.00	0.00	149901.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad, Alibag		56774.00	0.00	0.00	0.00	0.00	56774.00
											Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad, Alibag		130000.00	0.00	0.00	0.00	0.00	130000.00
											FRD-199:Dy. D.S.F. Raigad, Alibag		0.00	0.00	30000.00	0.00	30000.00	30000.00
											TOTAL(SMH)		336675.00	0.00	30000.00	0.00	30000.00	366675.00
						01	001	2406	Divisiona	17	FRD-196:Dy.		30000.00	0.00	0.00	0.00	0.00	30000.00
								8524	l Forest Officer, Social		D.S.F. Ratnagiri							

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F30	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 8524 1 Forest Officer, Social Forestry	17	TOTAL(SMH)		30000.00	0.00	0.00	0.00	0.00	30000.00	
						01	001	2406	Divisiona 8524 1 Forest Officer, Social Forestry	24	FRD-196:Dy. D.S.F.		180000.00	70000.00	0.00	0.00	70000.00	250000.00	
									Officer, Social Forestry		FRD-197:Dy. D.S.F.		106350.00	59000.00	0.00	0.00	59000.00	165350.00	
											FRD-198:Dy. D.S.F.		198000.00	30000.00	30000.00	0.00	60000.00	258000.00	
											Thane FRD-199:Dy. D.S.F.		0.00	0.00	110000.00	0.00	110000.00	110000.00	
											Raigad,Alib ag FRD- 200:C.C.F.& Dep.Dir.Gen .S.F.Thane		50000.00	0.00	0.00	0.00	0.00	50000.00	
											TOTAL(SMH)		534350.00	159000.00	140000.00	0.00	299000.00	833350.00	
						01	070	2406	Repairs 0087 to Buildings	27	FRD-198:Dy. D.S.F.		0.00	0.00	469701.00	0.00	469701.00	469701.00	
											Thane TOTAL(SMH)		0.00	0.00	469701.00	0.00	469701.00	469701.00	
						01	102	2406	Social 8562 Forestry Central Nurseries	13	FRD-196:Dy. D.S.F.		5000.00	0.00	3000.00	0.00	3000.00	8000.00	
											Ratnagiri FRD-197:Dy. D.S.F.		5000.00	0.00	0.00	0.00	0.00	5000.00	
											Sindhudurg TOTAL(SMH)		10000.00	0.00	3000.00	0.00	3000.00	13000.00	
											TOTAL(V/C)		2111808.00	326486.00	1094137.00	0.00	1420623.00	3532431.00	
											TOTAL(P/N)		2111808.00	326486.00	1094137.00	0.00	1420623.00	3532431.00	
						Plan	V	01	003	2406	ADVERTISI 8589 NG PUBLICITY & TRAINING	26	FRD-198:Dy. D.S.F.		0.00	0.00	0.00	0.00	739930.00
											Thane TOTAL(SMH)		739930.00	0.00	0.00	0.00	0.00	739930.00	
						01	101	2406	Van 8551 Mahostav	02	FRD-196:Dy. D.S.F.		259000.00	870000.00	0.00	0.00	870000.00	1129000.00	
											Ratnagiri FRD-197:Dy. D.S.F.		167978.00	617022.00	0.00	0.00	617022.00	785000.00	
											Sindhudurg FRD-198:Dy. D.S.F.		185000.00	449000.00	671000.00	0.00	1120000.00	1305000.00	
											Thane FRD-199:Dy. D.S.F.		339844.00	829156.00	2304000.00	0.00	3133156.00	3473000.00	
											Raigad,Alib ag TOTAL(SMH)		951822.00	2765178.00	2975000.00	0.00	5740178.00	6692000.00	
						01	101	2406	Van 8551 Mahostav	21	FRD-196:Dy. D.S.F.		74000.00	121000.00	0.00	0.00	121000.00	195000.00	
											Ratnagiri FRD-197:Dy.		28000.00	52000.00	0.00	0.00	52000.00	80000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Plan	V	01	101	2406	Van 8551 Mahostav	21	D.S.F.	Sindhudurg FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad,Alib ag TOTAL(SMH)	23000.00	29000.00	351000.00	0.00	380000.00	403000.00
						01	101	2406	Computeri 8669 zation of Forest Departmen t	50	FRD-198:Dy. D.S.F. Thane TOTAL(SMH)	60000.00	0.00	0.00	0.00	0.00	0.00	60000.00
						01	102	2406	Protectio 8604 n of coastal Area through Afforestr ation	33	FRD-198:Dy. D.S.F. Thane FRD-199:Dy. D.S.F. Raigad,Alib ag TOTAL(SMH)	133549.00	0.00	0.00	0.00	0.00	0.00	133549.00
						01	102	2406	Strengthe 8613 ning and modernisa tion of Dr.Babasa heb Ambedkar Governmen t nurseries	50	FRD-196:Dy. D.S.F. Ratnagiri TOTAL(SMH)	0.00	0.00	270000.00	0.00	0.00	270000.00	270000.00
TOTAL(V/C)													2010301.00	3063178.00	5132000.00	0.00	8195178.00	10205479.00
TOTAL(P/N)													2010301.00	3063178.00	5132000.00	0.00	8195178.00	10205479.00
TOTAL(REC)													4122109.00	3389664.00	6226137.00	0.00	9615801.00	13737910.00
TOTAL(MH)													4122109.00	3389664.00	6226137.00	0.00	9615801.00	13737910.00
2551	N	Non	V	01	001	2551	2551	Western	11	FRD-196:Dy. D.S.F. Ratnagiri TOTAL(SMH)	0.00	0.00	1500.00	0.00	0.00	1500.00	1500.00	
		Plan				01	001	2551	Western	13	FRD-196:Dy. D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg TOTAL(SMH)	3000.00	0.00	0.00	0.00	0.00	3000.00	
						01	001	2551	Ghat	13	FRD-196:Dy. D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg TOTAL(SMH)	3000.00	0.00	0.00	0.00	0.00	3000.00	
TOTAL(V/C)													6000.00	0.00	1500.00	0.00	1500.00	7500.00
TOTAL(P/N)													6000.00	0.00	1500.00	0.00	1500.00	7500.00
TOTAL(REC)													6000.00	0.00	1500.00	0.00	1500.00	7500.00
TOTAL(MH)													6000.00	0.00	1500.00	0.00	1500.00	7500.00
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-196:Dy. D.S.F. Ratnagiri FRD-197:Dy.	9670429.00	1246292.00	0.00	0.00	0.00	1246292.00	10916721.00	
								Afforstat ion Program			2824957.00	660723.00	0.00	0.00	0.00	660723.00	3485680.00	

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C10	4406	N	Plan	V	01	101	4406	Massive	02		D.S.F.						
								0492	Afforstat			Sindhudurg	24944246.00	3254692.00	3636571.00	0.00	6891263.00	31835509.00
									ion			FRD-198:Dy.						
									Program			D.S.F.						
												Thane						
												FRD-199:Dy.	18813247.00	0.00	15037713.00	0.00	15037713.00	33850960.00
												D.S.F.						
												Raigad,Alib						
												ag						
												TOTAL(SMH)	56252879.00	5161707.00	18674284.00	0.00	23835991.00	80088870.00
						01	101	4406	Massive	21		FRD-196:Dy.	1124964.00	0.00	0.00	0.00	0.00	1124964.00
								0492	Afforstat			D.S.F.						
									ion			Ratnagiri						
									Program			FRD-197:Dy.	351316.00	15832.00	0.00	0.00	15832.00	367148.00
												D.S.F.						
												Sindhudurg						
												FRD-198:Dy.	3515658.00	1660943.00	1049552.00	0.00	2710495.00	6226153.00
												D.S.F.						
												Thane						
												FRD-199:Dy.	6470923.00	0.00	640231.00	0.00	640231.00	7111154.00
												D.S.F.						
												Raigad,Alib						
												ag						
												TOTAL(SMH)	11462861.00	1676775.00	1689783.00	0.00	3366558.00	14829419.00
						01	102	4406	Schemes	13		FRD-196:Dy.	0.00	0.00	31002.00	0.00	31002.00	31002.00
								0171	financed			D.S.F.						
									from			Ratnagiri						
									receipts			FRD-197:Dy.	0.00	31002.00	0.00	0.00	31002.00	31002.00
									from			D.S.F.						
									Forest			Sindhudurg						
									Developme			FRD-198:Dy.	31002.00	5167.00	0.00	0.00	5167.00	36169.00
									nt Tax			D.S.F.						
												Thane						
												FRD-199:Dy.	0.00	0.00	31002.00	0.00	31002.00	31002.00
												D.S.F.						
												Raigad,Alib						
												ag						
												TOTAL(SMH)	31002.00	36169.00	62004.00	0.00	98173.00	129175.00
									TOTAL(V/C)				67746742.00	6874651.00	20426071.00	0.00	27300722.00	95047464.00
									TOTAL(P/N)				67746742.00	6874651.00	20426071.00	0.00	27300722.00	95047464.00
									TOTAL(REC)				67746742.00	6874651.00	20426071.00	0.00	27300722.00	95047464.00
									TOTAL(MH)				67746742.00	6874651.00	20426071.00	0.00	27300722.00	95047464.00
O19	4406	N	Plan	V		01	101	4406	Central	02		FRD-198:Dy.	1777000.00	0.00	0.00	0.00	0.00	1777000.00
								3141	Nurseries			D.S.F.						
												Thane						
												TOTAL(SMH)	1777000.00	0.00	0.00	0.00	0.00	1777000.00
						01	101	4406	Central	21		FRD-198:Dy.	1608.00	755280.00	0.00	0.00	755280.00	756888.00
								3141	Nurseries			D.S.F.						
												Thane						
												TOTAL(SMH)	1608.00	755280.00	0.00	0.00	755280.00	756888.00
									TOTAL(V/C)				1778608.00	755280.00	0.00	0.00	755280.00	2533888.00
									TOTAL(P/N)				1778608.00	755280.00	0.00	0.00	755280.00	2533888.00
									TOTAL(REC)				1778608.00	755280.00	0.00	0.00	755280.00	2533888.00
									TOTAL(MH)				1778608.00	755280.00	0.00	0.00	755280.00	2533888.00
O20	2406	N	Plan	V		01	070	2406	Soil and	02		FRD-199:Dy.	0.00	0.00	467000.00	0.00	467000.00	467000.00
								7386	Water			D.S.F.						
									Conservat			Raigad,Alib						

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	O20	2406	N	Plan	V	01	070	2406	Soil and	02		ag						
								7386	Water			TOTAL(SMH)	0.00	0.00	467000.00	0.00	467000.00	467000.00
									Conservat									
									ion Works									
									in Forest									
						01	070	2406	Soil and	21		FRD-199:Dy.	0.00	0.00	2345000.00	0.00	2345000.00	2345000.00
								7386	Water			D.S.F.						
									Conservat			Raigad,Alib						
									ion Works			ag						
									in Forest			TOTAL(SMH)	0.00	0.00	2345000.00	0.00	2345000.00	2345000.00
						01	102	2406	Central	02		FRD-199:Dy.	0.00	0.00	5764412.00	0.00	5764412.00	5764412.00
								8382	Nursaries			D.S.F.						
												Raigad,Alib						
												ag						
												TOTAL(SMH)	0.00	0.00	5764412.00	0.00	5764412.00	5764412.00
						01	102	2406	Central	21		FRD-199:Dy.	0.00	0.00	916500.00	0.00	916500.00	916500.00
								8382	Nursaries			D.S.F.						
												Raigad,Alib						
												ag						
												TOTAL(SMH)	0.00	0.00	916500.00	0.00	916500.00	916500.00
									TOTAL(V/C)				0.00	0.00	9492912.00	0.00	9492912.00	9492912.00
									TOTAL(P/N)				0.00	0.00	9492912.00	0.00	9492912.00	9492912.00
									TOTAL(REC)				0.00	0.00	9492912.00	0.00	9492912.00	9492912.00
									TOTAL(MH)				0.00	0.00	9492912.00	0.00	9492912.00	9492912.00
O22	2406	N	Plan	V	01	102	2406	Central	02			FRD-196:Dy.	2121000.00	0.00	0.00	0.00	0.00	2121000.00
								5721	Nursery			D.S.F.						
												Ratnagiri						
												TOTAL(SMH)	2121000.00	0.00	0.00	0.00	0.00	2121000.00
						01	102	2406	Central	21		FRD-196:Dy.	671000.00	0.00	0.00	0.00	0.00	671000.00
								5721	Nursery			D.S.F.						
												Ratnagiri						
												TOTAL(SMH)	671000.00	0.00	0.00	0.00	0.00	671000.00
									TOTAL(V/C)				2792000.00	0.00	0.00	0.00	0.00	2792000.00
									TOTAL(P/N)				2792000.00	0.00	0.00	0.00	0.00	2792000.00
									TOTAL(REC)				2792000.00	0.00	0.00	0.00	0.00	2792000.00
									TOTAL(MH)				2792000.00	0.00	0.00	0.00	0.00	2792000.00
O85	4406	N	Plan	V	01	101	4406	Central	02			FRD-198:Dy.	2667247.00	132408.00	0.00	0.00	132408.00	2799655.00
								3796	Nurseries			D.S.F.						
												Thane						
												TOTAL(SMH)	2667247.00	132408.00	0.00	0.00	132408.00	2799655.00
						01	101	4406	Central	21		FRD-198:Dy.	700000.00	0.00	0.00	0.00	0.00	700000.00
								3796	Nurseries			D.S.F.						
												Thane						
												TOTAL(SMH)	700000.00	0.00	0.00	0.00	0.00	700000.00
									TOTAL(V/C)				3367247.00	132408.00	0.00	0.00	132408.00	3499655.00
									TOTAL(P/N)				3367247.00	132408.00	0.00	0.00	132408.00	3499655.00
									TOTAL(REC)				3367247.00	132408.00	0.00	0.00	132408.00	3499655.00
									TOTAL(MH)				3367247.00	132408.00	0.00	0.00	132408.00	3499655.00

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Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F34	C07	2406	N	Non	V	01	001	2406	Conservat	06	FRD-		30000.00	0.00	30000.00	0.00	30000.00	60000.00
				Plan				8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		30000.00	0.00	30000.00	0.00	30000.00	60000.00
						01	001	2406	Conservat	13	FRD-		170884.00	13438.00	12159.00	0.00	25597.00	196481.00
								8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		170884.00	13438.00	12159.00	0.00	25597.00	196481.00
						01	001	2406	Conservat	17	FRD-		23433.00	0.00	0.00	0.00	0.00	23433.00
								8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		23433.00	0.00	0.00	0.00	0.00	23433.00
									TOTAL(V/C)				224317.00	13438.00	42159.00	0.00	55597.00	279914.00
									TOTAL(P/N)				224317.00	13438.00	42159.00	0.00	55597.00	279914.00
									TOTAL(REC)				224317.00	13438.00	42159.00	0.00	55597.00	279914.00
									TOTAL(MH)				224317.00	13438.00	42159.00	0.00	55597.00	279914.00

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QUARTER Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F35	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	14	FRD-	213:Dcf,Lr, Western Panvel	283500.00	0.00	0.00	0.00	0.00	283500.00
												TOTAL(SMH)	283500.00	0.00	0.00	0.00	0.00	283500.00
						01	101	2406	Survey Settlement and Demarcation of Forests	06	FRD-	213:Dcf,Lr, Western Panvel	45550.00	0.00	7020.00	0.00	7020.00	52570.00
												TOTAL(SMH)	45550.00	0.00	7020.00	0.00	7020.00	52570.00
						01	101	2406	Survey Settlement and Demarcation of Forests	13	FRD-	213:Dcf,Lr, Western Panvel	125000.00	0.00	20000.00	0.00	20000.00	145000.00
												TOTAL(SMH)	125000.00	0.00	20000.00	0.00	20000.00	145000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	14	FRD-	213:Dcf,Lr, Western Panvel	48000.00	0.00	0.00	0.00	0.00	48000.00
												TOTAL(SMH)	48000.00	0.00	0.00	0.00	0.00	48000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	24	FRD-	213:Dcf,Lr, Western Panvel	29800.00	0.00	0.00	0.00	0.00	29800.00
												TOTAL(SMH)	29800.00	0.00	0.00	0.00	0.00	29800.00
									TOTAL(V/C)				531850.00	0.00	27020.00	0.00	27020.00	558870.00
									TOTAL(P/N)				531850.00	0.00	27020.00	0.00	27020.00	558870.00
									TOTAL(REC)				531850.00	0.00	27020.00	0.00	27020.00	558870.00
									TOTAL(MH)				531850.00	0.00	27020.00	0.00	27020.00	558870.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR		
F36	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13	FRD-	225:Ccf, Mangrove Cell, Mumbai	0.00	0.00	85050.00	0.00	85050.00	85050.00		
								0096	TOTAL(SMH)				0.00	0.00	85050.00	0.00	85050.00	85050.00		
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	02	FRD-	225:Ccf, Mangrove Cell, Mumbai	603756.00	82773.00	11399.00	0.00	94172.00	697928.00		
								A229	FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra, Mumbai				1567734.00	0.00	0.00	0.00	0.00	1567734.00		
									TOTAL(SMH)				2171490.00	82773.00	11399.00	0.00	94172.00	2265662.00		
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	21	FRD-	225:Ccf, Mangrove Cell, Mumbai	82770.00	0.00	0.00	0.00	0.00	82770.00		
								A229	FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra, Mumbai				215378.00	0.00	202.00	0.00	202.00	215580.00		
									TOTAL(SMH)				298148.00	0.00	202.00	0.00	202.00	298350.00		
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	50	FRD-	225:Ccf, Mangrove Cell, Mumbai	14700518.00	0.00	0.00	0.00	0.00	14700518.00		
								A229	FRD-230:Div Forest Off.Magrove Kandalwan Conser. Unit Bandra, Mumbai				246663.00	0.00	52819.00	0.00	52819.00	299482.00		
									TOTAL(SMH)				14947181.00	0.00	52819.00	0.00	52819.00	15000000.00		
									TOTAL(V/C)				17416819.00	82773.00	149470.00	0.00	232243.00	17649062.00		
									TOTAL(P/N)				17416819.00	82773.00	149470.00	0.00	232243.00	17649062.00		
						Plan	V	02	110	2406	NDP - GCF Project - Enhancing Climate Resilienc e in Coastal Areas of India (External	02	FRD-	225:Ccf, Mangrove Cell, Mumbai	2919374.00	32911.00	1163447.00	0.00	1196358.00	4115732.00
								B272	TOTAL(SMH)				2919374.00	32911.00	1163447.00	0.00	1196358.00	4115732.00		

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F36	C07	2406	N	Plan	V	02	110	2406	NDP - GCF	21	FRD-		92000.00	0.00	0.00	0.00	0.00	92000.00
									B272 Project -			225:Ccf,						
									Enhancing			Mangrove						
									Climate			Cell,						
									Resilienc			Mumbai						
									e in			TOTAL(SMH)	92000.00	0.00	0.00	0.00	0.00	92000.00
									Coastal									
									Areas of									
									India									
									(External									
									ly									
									Assisted									
									project)									
									(Scheme)									
									TOTAL(V/C)				3011374.00	32911.00	1163447.00	0.00	1196358.00	4207732.00
									TOTAL(P/N)				3011374.00	32911.00	1163447.00	0.00	1196358.00	4207732.00
									TOTAL(REC)				20428193.00	115684.00	1312917.00	0.00	1428601.00	21856794.00
									TOTAL(MH)				20428193.00	115684.00	1312917.00	0.00	1428601.00	21856794.00
O16	3452	N	Plan	V		01	101	3452	Grant for	31	FRD-230:Div		0.00	0.00	6599997.00	0.00	6599997.00	6599997.00
									2023 basic			Forest						
									facilitie			Off.Magrove						
									s for			Kandalwan						
									tourism			Conser.						
									developme			Unit						
									nt at			Bandra,Mumb						
									various			ai						
									place			TOTAL(SMH)	0.00	0.00	6599997.00	0.00	6599997.00	6599997.00
									TOTAL(V/C)				0.00	0.00	6599997.00	0.00	6599997.00	6599997.00
									TOTAL(P/N)				0.00	0.00	6599997.00	0.00	6599997.00	6599997.00
									TOTAL(REC)				0.00	0.00	6599997.00	0.00	6599997.00	6599997.00
									TOTAL(MH)				0.00	0.00	6599997.00	0.00	6599997.00	6599997.00

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Q4 (Jan, Feb, Mar)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F37	C07	2406	N	Non	V	01	001	2406	Divisiona	01	FRD-229:Div		23200.00	0.00	0.00	0.00	0.00	23200.00
				Plan				8524	l Forest		Forest Off.							
									Officer,		Publicity &							
									Social		Information							
									Forestry		Officer(For							
											est) Pune							
											TOTAL(SMH)		23200.00	0.00	0.00	0.00	0.00	23200.00
											TOTAL(V/C)		23200.00	0.00	0.00	0.00	0.00	23200.00
											TOTAL(P/N)		23200.00	0.00	0.00	0.00	0.00	23200.00
				Plan	V	01	003	2406	ADVERTISI	26	FRD-229:Div		24424135.00	0.00	0.00	0.00	0.00	24424135.00
								8589	NG		Forest Off.							
									PUBLICITY		Publicity &							
									&		Information							
									TRAINING		Officer(For							
											est) Pune							
											TOTAL(SMH)		24424135.00	0.00	0.00	0.00	0.00	24424135.00
											TOTAL(V/C)		24424135.00	0.00	0.00	0.00	0.00	24424135.00
											TOTAL(P/N)		24424135.00	0.00	0.00	0.00	0.00	24424135.00
											TOTAL(REC)		24447335.00	0.00	0.00	0.00	0.00	24447335.00
											TOTAL(MH)		24447335.00	0.00	0.00	0.00	0.00	24447335.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F38	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Zoo Authority	02	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	8000.00	16047.00	0.00	0.00	16047.00	24047.00
									TOTAL(SMH)				8000.00	16047.00	0.00	0.00	16047.00	24047.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	06	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	2450.00	980.00	0.00	0.00	980.00	3430.00
									TOTAL(SMH)				2450.00	980.00	0.00	0.00	980.00	3430.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	13	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	13082.00	14517.00	0.00	0.00	14517.00	27599.00
									TOTAL(SMH)				13082.00	14517.00	0.00	0.00	14517.00	27599.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	14	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	90000.00	0.00	0.00	0.00	0.00	90000.00
									TOTAL(SMH)				90000.00	0.00	0.00	0.00	0.00	90000.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	17	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	4970.00	2700.00	0.00	0.00	2700.00	7670.00
									TOTAL(SMH)				4970.00	2700.00	0.00	0.00	2700.00	7670.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	21	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	1600.00	0.00	0.00	0.00	0.00	1600.00
									TOTAL(SMH)				1600.00	0.00	0.00	0.00	0.00	1600.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	24	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	26995.00	5500.00	0.00	0.00	5500.00	32495.00
									TOTAL(SMH)				26995.00	5500.00	0.00	0.00	5500.00	32495.00
									TOTAL(V/C)				147097.00	39744.00	0.00	0.00	39744.00	186841.00
									TOTAL(P/N)				147097.00	39744.00	0.00	0.00	39744.00	186841.00
									TOTAL(REC)				147097.00	39744.00	0.00	0.00	39744.00	186841.00
									TOTAL(MH)				147097.00	39744.00	0.00	0.00	39744.00	186841.00