

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2023-2024

QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	0.00	54560.00	16500.00	0.00	71060.00	71060.00
													0.00	54560.00	16500.00	0.00	71060.00	71060.00
						01	001	2406	Territori al Conservat ors	13	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	79451.00	118824.00	121285.00	29795.00	269904.00	349355.00
													79451.00	118824.00	121285.00	29795.00	269904.00	349355.00
						01	070	2406	Repairs to Buildings	13	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	0.00	10000.00	10000.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
													0.00	0.00	10000.00	0.00	10000.00	10000.00
													10000.00	0.00	10000.00	10000.00	20000.00	30000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	FRD-227: Divisional Forest Officer, Chandrapur	0.00	50000.00	0.00	0.00	50000.00	50000.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
													50000.00	0.00	0.00	0.00	0.00	50000.00
													100000.00	50000.00	0.00	0.00	50000.00	150000.00
						01	101	2406	Administr ation and Protectio n	13	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	62370.00	179410.00	241780.00	241780.00
													0.00	0.00	242000.00	0.00	242000.00	242000.00
													0.00	0.00	235000.00	7946.00	242946.00	242946.00
													0.00	0.00	539370.00	187356.00	726726.00	726726.00
						01	101	2406	Administr ation and Protectio n	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur	TOTAL(SMH)	12026.00	18577.00	5900.00	0.00	24477.00	36503.00
													12026.00	18577.00	5900.00	0.00	24477.00	36503.00
						01	101	2406	Artificia l	02	FRD-025:Dy. C.F.		3006694.00	1724239.00	0.00	315378.00	2039617.00	5046311.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	101	2406	Artificialia 0122 l Regenerat ion	02	Central Chanda TOTAL(SMH)		3006694.00	1724239.00	0.00	315378.00	2039617.00	5046311.00
						01	101	2406	Artificialia 0122 l Regenerat ion	06	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	32000.00	0.00	0.00	32000.00	32000.00
													34000.00	0.00	0.00	0.00	0.00	34000.00
													34000.00	0.00	0.00	0.00	0.00	34000.00
													68000.00	32000.00	0.00	0.00	32000.00	100000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	0.00	0.00	3544629.00	3544629.00	3544629.00
													0.00	0.00	0.00	3544629.00	3544629.00	3544629.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		8260.00	8740.00	0.00	0.00	8740.00	17000.00
													16000.00	0.00	0.00	0.00	0.00	16000.00
													16991.00	0.00	15004.00	0.00	15004.00	31995.00
													41251.00	8740.00	15004.00	0.00	23744.00	64995.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-004:Dy. C. F Bramhapuri. FRD- 006:C.C..F. Chandrapur Circle Chandrapur FRD-025:Dy. C.F. Central Chanda FRD-227: Divisional Forest Officer, Chandrapur TOTAL(SMH)		0.00	253714.00	0.00	41309.00	295023.00	295023.00
													0.00	0.00	21214.00	0.00	21214.00	21214.00
													155953.00	84070.00	36294.00	74683.00	195047.00	351000.00
													0.00	300000.00	0.00	41000.00	341000.00	341000.00
													155953.00	637784.00	57508.00	156992.00	852284.00	1008237.00
						01	102	2406	Forest 0256	02	FRD-025:Dy. C.F. Central Chanda TOTAL(SMH)		700000.00	0.00	0.00	65938.00	65938.00	765938.00
													700000.00	0.00	0.00	65938.00	65938.00	765938.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	102	2406	Forest	24	FRD-	006:C.C..F. Chandrapur Circle Chandrapur	0.00	0.00	0.00	10000.00	10000.00	10000.00
								0256				TOTAL(SMH)	0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	06	FRD-025:Dy. C.F. Central Chanda		0.00	0.00	0.00	46210.00	46210.00	46210.00
								0452				FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	20000.00	0.00	20000.00	20000.00
												TOTAL(SMH)	0.00	0.00	20000.00	46210.00	66210.00	66210.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-004:Dy. C. F Bramhapuri.		0.00	30000.00	0.00	6840.00	36840.00	36840.00
												FRD-025:Dy. C.F. Central Chanda	30000.00	0.00	0.00	0.00	0.00	30000.00
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	20388.00	19612.00	49876.00	89876.00	89876.00
												TOTAL(SMH)	30000.00	50388.00	19612.00	56716.00	126716.00	156716.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur		0.00	0.00	28135.00	0.00	28135.00	28135.00
												TOTAL(SMH)	0.00	0.00	28135.00	0.00	28135.00	28135.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	02	FRD-025:Dy. C.F. Central Chanda		1891000.00	0.00	0.00	12297.00	12297.00	1903297.00
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	0.00	1482171.00	1482171.00	1482171.00
												TOTAL(SMH)	1891000.00	0.00	0.00	1494468.00	1494468.00	3385468.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	06	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	0.00	34000.00	34000.00	34000.00
												FRD-025:Dy. C.F. Central Chanda	0.00	0.00	34000.00	0.00	34000.00	34000.00
												TOTAL(SMH)	0.00	0.00	34000.00	34000.00	68000.00	68000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	24	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	0.00	115595.00	115595.00	115595.00
												FRD-006:C.C..F. Chandrapur	0.00	0.00	0.00	50000.00	50000.00	50000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24		Circle Chandrapur FRD-025:Dy. C.F. Central Chanda	40000.00	60000.00	0.00	0.00	60000.00	100000.00
								0472				FRD-227: Divisional Forest Officer, Chandrapur	40000.00	0.00	60000.00	30000.00	90000.00	130000.00
									TOTAL(SMH)				80000.00	60000.00	60000.00	195595.00	315595.00	395595.00
						01	105	2406	Exploitation by Government Agency(Timber)	51		FRD-004:Dy. C. F Bramhapuri. FRD-006:C.C..F. Chandrapur Circle Chandrapur	0.00	0.00	0.00	25000.00	25000.00	25000.00
								0472				FRD-025:Dy. C.F. Central Chanda	0.00	0.00	0.00	13700.00	13700.00	13700.00
												FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	0.00	25000.00	25000.00	25000.00
									TOTAL(SMH)				0.00	0.00	15388.00	0.00	15388.00	15388.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02		FRD-025:Dy. C.F. Central Chanda	4249995.00	0.00	0.00	1360005.00	1360005.00	5610000.00
								0499				FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	0.00	3315808.00	3315808.00	3315808.00
												TOTAL(SMH)	4249995.00	0.00	0.00	4675813.00	4675813.00	8925808.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13		FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda	0.00	0.00	0.00	31000.00	31000.00	31000.00
								0499				FRD-227: Divisional Forest Officer, Chandrapur	20000.00	0.00	0.00	0.00	0.00	20000.00
												TOTAL(SMH)	0.00	0.00	0.00	21000.00	21000.00	21000.00
												TOTAL(SMH)	20000.00	0.00	0.00	52000.00	52000.00	72000.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	17		FRD-006:C.C..F. Chandrapur Circle Chandrapur	0.00	7000.00	0.00	13471.00	20471.00	20471.00
								0499				TOTAL(SMH)	0.00	7000.00	0.00	13471.00	20471.00	20471.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F01	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	13	FRD-025:Dy. C.F. Central Chanda		0.00	0.00	0.00	67000.00	67000.00	67000.00	
													0.00	0.00	0.00	58000.00	58000.00	58000.00	
													0.00	0.00	0.00	125000.00	125000.00	125000.00	
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	17	FRD-006:C.C..F. Chandrapur Circle Chandrapur		0.00	9869.00	0.00	0.00	9869.00	9869.00	
													0.00	9869.00	0.00	0.00	9869.00	9869.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-004:Dy. C. F Bramhapuri. FRD-025:Dy. C.F. Central Chanda		6500000.00	5000000.00	11253361.00	15237275.00	31490636.00	37990636.00	
													5555081.00	1596334.00	1792502.00	1859033.00	5247869.00	10802950.00	
													7000000.00	6585691.00	18822478.00	10215456.00	35623625.00	42623625.00	
													19055081.00	13182025.00	31868341.00	27311764.00	72362130.00	91417211.00	
													29499451.00	15954006.00	32811043.00	38388825.00	87153874.00	116653325.00	
													29499451.00	15954006.00	32811043.00	38388825.00	87153874.00	116653325.00	
						Plan	V	01	101	2406	Computeri zation of Forest Departmen t	50	FRD-006:C.C..F. Chandrapur Circle Chandrapur		0.00	0.00	0.00	29890.00	29890.00
													0.00	0.00	0.00	29890.00	29890.00	29890.00	
						01	800	2406	Eco-Tourism (State)	50	FRD-025:Dy. C.F. Central Chanda		0.00	0.00	19919785.00	540000.00	20459785.00	20459785.00	
													0.00	0.00	19919785.00	540000.00	20459785.00	20459785.00	
						02	110	2406	Dr.Shyama Prasad Mukharjee Jan Van Vikas Yojana	02	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	0.00	22312500.00	22312500.00	22312500.00	
													0.00	0.00	0.00	22312500.00	22312500.00	22312500.00	
						02	110	2406	Dr.Shyama Prasad Mukharjee Jan Van Vikas Yojana	21	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	0.00	22312500.00	22312500.00	22312500.00	
													0.00	0.00	0.00	22312500.00	22312500.00	22312500.00	
						02	110	2406	Dr.Shyama Prasad Mukharjee Jan Van	27	FRD-004:Dy. C. F Bramhapuri.		0.00	0.00	0.00	7437500.00	7437500.00	7437500.00	
													0.00	0.00	0.00	7437500.00	7437500.00	7437500.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	C07	2406	N	Plan	V	02	110	2406	Dr. Shyama	50	FRD-004:Dy.		0.00	0.00	0.00	22312500.00	22312500.00	22312500.00
								8711	Prasad		C. F							
									Mukharjee		Bramhapuri.							
									Jan Van		TOTAL(SMH)		0.00	0.00	0.00	22312500.00	22312500.00	22312500.00
									Vikas									
									Yojana									
									TOTAL(V/C)				0.00	0.00	19919785.00	74944890.00	94864675.00	94864675.00
									TOTAL(P/N)				0.00	0.00	19919785.00	74944890.00	94864675.00	94864675.00
									TOTAL(REC)				29499451.00	15954006.00	52730828.00	113333715.00	182018549.00	211518000.00
									TOTAL(MH)				29499451.00	15954006.00	52730828.00	113333715.00	182018549.00	211518000.00
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-004:Dy.			0.00	0.00	0.00	26728684.00	26728684.00	26728684.00
								0492	Afforstat		C. F							
									ion		Bramhapuri.							
									Program		FRD-025:Dy.		0.00	0.00	0.00	15182401.00	15182401.00	15182401.00
											C.F.							
											Central							
											Chanda							
											FRD-227:		0.00	0.00	31004497.00	2681091.00	33685588.00	33685588.00
											Divisional							
											Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		0.00	0.00	31004497.00	44592176.00	75596673.00	75596673.00
								01	101	4406	Massive	21	FRD-004:Dy.	0.00	0.00	0.00	8911000.00	8911000.00
								0492	Afforstat		C. F							
									ion		Bramhapuri.							
									Program		FRD-025:Dy.		0.00	0.00	0.00	5136602.00	5136602.00	5136602.00
											C.F.							
											Central							
											Chanda							
											FRD-227:		0.00	0.00	8098422.00	3129136.00	11227558.00	11227558.00
											Divisional							
											Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		0.00	0.00	8098422.00	17176738.00	25275160.00	25275160.00
											TOTAL(V/C)		0.00	0.00	39102919.00	61768914.00	100871833.00	100871833.00
											TOTAL(P/N)		0.00	0.00	39102919.00	61768914.00	100871833.00	100871833.00
											TOTAL(REC)		0.00	0.00	39102919.00	61768914.00	100871833.00	100871833.00
											TOTAL(MH)		0.00	0.00	39102919.00	61768914.00	100871833.00	100871833.00
4415	N	Plan	V	06	004	4415	Bamboo	53	FRD-235:Dir				0.00	6507000.00	6508000.00	0.00	13015000.00	13015000.00
							0192	Research			Bamboo							
											Research							
											And Trg							
											Center,							
											Chichpalli,							
											i, Dist							
											Chandrapur							
											TOTAL(SMH)		0.00	6507000.00	6508000.00	0.00	13015000.00	13015000.00
											TOTAL(V/C)		0.00	6507000.00	6508000.00	0.00	13015000.00	13015000.00
											TOTAL(P/N)		0.00	6507000.00	6508000.00	0.00	13015000.00	13015000.00
											TOTAL(REC)		0.00	6507000.00	6508000.00	0.00	13015000.00	13015000.00
											TOTAL(MH)		0.00	6507000.00	6508000.00	0.00	13015000.00	13015000.00
O68	2406	N	Plan	V	01	101	2406	Works for	21	FRD-227:			0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
							8132	protectio			Divisional							
								n of			Forest							
								forest			Officer,							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	O68	2406	N	Plan	V	01	101	2406	Works for 21 Chandrapur 8132 protection of forest			TOTAL(SMH)	0.00	0.00	3000000.00	0.00	3000000.00	3000000.00
						01	101	2406	Wild Life 27 FRD-227: B047 Management and Conservation of Nature			Divisional Forest Officer, Chandrapur	0.00	0.00	1025000.00	0.00	1025000.00	1025000.00
												TOTAL(SMH)	0.00	0.00	1025000.00	0.00	1025000.00	1025000.00
						01	800	2406	Development in Forest Tourism/eco-Tourism			02 FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	0.00	1446000.00	1446000.00	1446000.00
												TOTAL(SMH)	0.00	0.00	0.00	1446000.00	1446000.00	1446000.00
									TOTAL(V/C)				0.00	0.00	4025000.00	1446000.00	5471000.00	5471000.00
									TOTAL(P/N)				0.00	0.00	4025000.00	1446000.00	5471000.00	5471000.00
									TOTAL(REC)				0.00	0.00	4025000.00	1446000.00	5471000.00	5471000.00
									TOTAL(MH)				0.00	0.00	4025000.00	1446000.00	5471000.00	5471000.00
													0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(V/C)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(P/N)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(REC)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
									TOTAL(MH)				0.00	0.00	0.00	3000000.00	3000000.00	3000000.00
O69	4406	N	Plan	V		01	070	4406	Roads and Bridges in Forest (Scheme)			53 FRD-227: Divisional Forest Officer, Chandrapur	0.00	0.00	2375000.00	0.00	2375000.00	2375000.00
												TOTAL(SMH)	0.00	0.00	2375000.00	0.00	2375000.00	2375000.00
						01	070	4406	Buildings in Forest			53 FRD-025:Dy. C.F. Central Chanda	0.00	0.00	0.00	340307.00	340307.00	340307.00
												TOTAL(SMH)	0.00	0.00	0.00	340307.00	340307.00	340307.00
													0.00	0.00	888278.00	0.00	888278.00	888278.00
												TOTAL(SMH)	0.00	0.00	888278.00	340307.00	1228585.00	1228585.00
						01	101	4406	Afforestation for soil conservation			02 FRD-004:Dy. C. F. Bramhapuri.	0.00	0.00	0.00	1696000.00	1696000.00	1696000.00
												TOTAL(SMH)	0.00	0.00	5304000.00	0.00	5304000.00	5304000.00
													0.00	0.00	5304000.00	1696000.00	7000000.00	7000000.00
									TOTAL(V/C)				0.00	0.00	8567278.00	2036307.00	10603585.00	10603585.00
									TOTAL(P/N)				0.00	0.00	8567278.00	2036307.00	10603585.00	10603585.00

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Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F01	069	4406	N						TOTAL(REC)				0.00	0.00	8567278.00	2036307.00	10603585.00	10603585.00
									TOTAL(MH)				0.00	0.00	8567278.00	2036307.00	10603585.00	10603585.00
T10	4225	N Plan	V	02	796	4225			District	21	FRD-227:		0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									1477 Chandrapu		Divisional							
									r		Forest							
											Officer,							
											Chandrapur							
											TOTAL(SMH)		0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(V/C)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(P/N)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(REC)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
									TOTAL(MH)				0.00	0.00	2000000.00	0.00	2000000.00	2000000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	13	FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali	TOTAL(SMH)	0.00	0.00	0.00	86077.00	86077.00	86077.00
													0.00	0.00	0.00	86077.00	86077.00	86077.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-013:C.C. F. Wild Life, Pune.	FRD-014:Dy. C. F Wild Life, Thane.	0.00	0.00	0.00	55000.00	55000.00	55000.00
													0.00	20000.00	25000.00	30000.00	75000.00	75000.00
													0.00	0.00	35000.00	0.00	35000.00	35000.00
													0.00	20000.00	60000.00	85000.00	165000.00	165000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-016:A.P.C.C .F. (W.L) West, Mumbai.	TOTAL(SMH)	0.00	0.00	0.00	2250.00	2250.00	2250.00
													0.00	0.00	0.00	2250.00	2250.00	2250.00
						01	800	2406	Forests Parks	13	FRD-234:Divisional Forest Officer Wildlife Kolhapur	TOTAL(SMH)	0.00	280000.00	0.00	0.00	280000.00	280000.00
													0.00	280000.00	0.00	0.00	280000.00	280000.00
						01	800	2406	Forests Parks	52	FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad	TOTAL(SMH)	0.00	0.00	24000.00	0.00	24000.00	24000.00
													0.00	0.00	24000.00	0.00	24000.00	24000.00
						01	800	2406	Forests Parks	57	FRD-234:Divisional Forest Officer Wildlife Kolhapur	FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad	0.00	37500.00	15000.00	0.00	52500.00	52500.00
													0.00	15000.00	0.00	0.00	15000.00	15000.00
													0.00	52500.00	15000.00	0.00	67500.00	67500.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Nature	06	FRD-		0.00	0.00	83000.00	10000.00	93000.00	93000.00
								0766	Conservation and Preservation of Wild Life		013:C.C. F. Wild Life, Pune.		0.00	3440.00	121710.00	4850.00	130000.00	130000.00
											FRD-014:Dy. C. F Wild Life, Thane.		0.00	27190.00	0.00	16150.00	43340.00	43340.00
											FRD-016:A.P.C.C .F. (W.L) West, Mumbai.		0.00	0.00	64390.00	0.00	64390.00	64390.00
											FRD-233:Dy Director Str Kolhapur, At Karad		0.00	35000.00	0.00	0.00	35000.00	35000.00
											FRD-234:Divisional Forest Officer Wildlife Kolhapur		0.00	0.00	30000.00	0.00	30000.00	30000.00
											FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad		0.00	0.00	40000.00	0.00	40000.00	40000.00
											FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali		0.00	65630.00	339100.00	31000.00	435730.00	435730.00
											TOTAL(SMH)		0.00	65630.00	339100.00	31000.00	435730.00	435730.00
						02	110	2406	Nature	13	FRD-		0.00	0.00	0.00	205123.00	205123.00	205123.00
								0766	Conservation and Preservation of Wild Life		016:A.P.C.C .F. (W.L) West, Mumbai.		0.00	270000.00	0.00	0.00	270000.00	270000.00
											FRD-234:Divisional Forest Officer Wildlife Kolhapur		0.00	0.00	258231.00	0.00	258231.00	258231.00
											FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali		0.00	270000.00	258231.00	205123.00	733354.00	733354.00
											TOTAL(SMH)		0.00	270000.00	258231.00	205123.00	733354.00	733354.00
						02	110	2406	Nature	24	FRD-		0.00	20000.00	0.00	0.00	20000.00	20000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	24	234	Divisio nal Forest Officer Wildlife Kolhapur TOTAL(SMH)	0.00	20000.00	0.00	0.00	20000.00	20000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-233	Dy Director Str Kolhapur, At Karad FRD-234:Divisio nal Forest Officer Wildlife Kolhapur FRD-243:Div. Forest Officer Wildlife Chandoli National Park Karad TOTAL(SMH)	0.00	200000.00	0.00	123000.00	323000.00	323000.00
													150000.00	100000.00	0.00	233108.00	333108.00	483108.00
													0.00	116806.00	73500.00	180264.00	370570.00	370570.00
													150000.00	416806.00	73500.00	536372.00	1026678.00	1176678.00
									TOTAL(V/C)				150000.00	1124936.00	769831.00	945822.00	2840589.00	2990589.00
									TOTAL(P/N)				150000.00	1124936.00	769831.00	945822.00	2840589.00	2990589.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	50	FRD-8669	013:C.C. F. Wild Life, Pune. TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(V/C)				0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(P/N)				0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(REC)				150000.00	1124936.00	769831.00	975822.00	2870589.00	3020589.00
									TOTAL(MH)				150000.00	1124936.00	769831.00	975822.00	2870589.00	3020589.00
O19	4406	N	Plan	V		01	101	4406	Soil and Water Conservat ion Works in Forest	53	FRD-014	Dy. C. F Wild Life,Thane. FRD-246:Dy Dir (North) Yeur, Sanjay Gandhi National Park, Borivali TOTAL(SMH)	0.00	0.00	0.00	15640677.00	15640677.00	15640677.00
													0.00	0.00	16427000.00	0.00	16427000.00	16427000.00
													0.00	0.00	16427000.00	15640677.00	32067677.00	32067677.00
						01	800	4406	Forest Tourism	02	FRD-014	Dy. C. F Wild Life,Thane. TOTAL(SMH)	0.00	0.00	0.00	200000.00	200000.00	200000.00
													0.00	0.00	0.00	200000.00	200000.00	200000.00
						01	800	4406	Forest Tourism	21	FRD-014	Dy. C. F Wild Life,Thane. TOTAL(SMH)	0.00	0.00	0.00	200000.00	200000.00	200000.00
													0.00	0.00	0.00	200000.00	200000.00	200000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F02	O19	4406	N	Plan	V	01	800	4406	Forest	53	FRD-014:Dy.		0.00	0.00	0.00	5832856.00	5832856.00	5832856.00
								3152	Tourism/E		C. F Wild							
									co		Life,Thane.							
									Tourism		TOTAL(SMH)		0.00	0.00	0.00	5832856.00	5832856.00	5832856.00
									TOTAL(V/C)				0.00	0.00	16427000.00	21873533.00	38300533.00	38300533.00
									TOTAL(P/N)				0.00	0.00	16427000.00	21873533.00	38300533.00	38300533.00
									TOTAL(REC)				0.00	0.00	16427000.00	21873533.00	38300533.00	38300533.00
									TOTAL(MH)				0.00	0.00	16427000.00	21873533.00	38300533.00	38300533.00
O26	2406	N	Plan	V		01	101	2406	Joint	02	FRD-		0.00	2084000.00	0.00	0.00	2084000.00	2084000.00
								7412	Forest		013:C.C. F.							
									Managemen		Wild Life,							
									t		Pune.							
									TOTAL(SMH)				0.00	2084000.00	0.00	0.00	2084000.00	2084000.00
									TOTAL(V/C)				0.00	521000.00	0.00	0.00	521000.00	521000.00
									TOTAL(P/N)				0.00	521000.00	0.00	0.00	521000.00	521000.00
									TOTAL(REC)				0.00	521000.00	0.00	0.00	521000.00	521000.00
									TOTAL(MH)				0.00	521000.00	0.00	0.00	521000.00	521000.00
O30	2406	N	Plan	V		01	101	2406	Forest	02	FRD-		0.00	0.00	410360.00	410360.00	820720.00	820720.00
								B243	Conservat		234:Divisio							
									ion		nal Forest							
									Works(Sch		Officer							
									eme)		Wildlife							
									TOTAL(SMH)		Kolhapur							
									TOTAL(V/C)				0.00	0.00	410360.00	410360.00	820720.00	820720.00
									TOTAL(P/N)				0.00	0.00	410360.00	410360.00	820720.00	820720.00
									TOTAL(REC)				0.00	0.00	410360.00	410360.00	820720.00	820720.00
									TOTAL(MH)				0.00	0.00	410360.00	410360.00	820720.00	820720.00
O33	4406	N	Plan	V		01	101	4406	Affforesta	02	FRD-		8864243.00	0.00	44218.00	52510.00	96728.00	8960971.00
								1309	tion for		013:C.C. F.							
									Soil		Wild Life,							
									Conservat		Pune.							
									ion		TOTAL(SMH)		8864243.00	0.00	44218.00	52510.00	96728.00	8960971.00
									TOTAL(V/C)				2499000.00	0.00	0.00	0.00	0.00	2499000.00
									TOTAL(P/N)				2499000.00	0.00	0.00	0.00	0.00	2499000.00
									TOTAL(REC)				2499000.00	0.00	0.00	0.00	0.00	2499000.00
									TOTAL(MH)				2499000.00	0.00	0.00	0.00	0.00	2499000.00
									TOTAL(V/C)				11363243.00	0.00	44218.00	52510.00	96728.00	11459971.00
									TOTAL(P/N)				11363243.00	0.00	44218.00	52510.00	96728.00	11459971.00
									TOTAL(REC)				11363243.00	0.00	44218.00	52510.00	96728.00	11459971.00
									TOTAL(MH)				11363243.00	0.00	44218.00	52510.00	96728.00	11459971.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-026:C.C.F. (Territotial) Gadchiroli		0.00	0.00	27000.00	0.00	27000.00	27000.00
									TOTAL(SMH)				0.00	0.00	27000.00	0.00	27000.00	27000.00
						01	001	2406	Territori al Conservat ors	13	FRD-026:C.C.F. (Territotial) Gadchiroli		195369.00	4631.00	58500.00	71276.00	134407.00	329776.00
									TOTAL(SMH)				195369.00	4631.00	58500.00	71276.00	134407.00	329776.00
						01	070	2406	Repairs of Roads and Bridges	24	FRD-003:Dy. C. F Wadsa. FRD-023:Dy. C. F Bhamragarh		10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	20000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh		55160.00	0.00	0.00	0.00	0.00	55160.00
									TOTAL(SMH)				49908.00	0.00	0.00	0.00	0.00	49908.00
									TOTAL(SMH)				49750.00	0.00	0.00	0.00	0.00	49750.00
									TOTAL(SMH)				49992.00	0.00	0.00	0.00	0.00	49992.00
									TOTAL(SMH)				44310.00	0.00	690.00	0.00	690.00	45000.00
									TOTAL(SMH)				249120.00	0.00	690.00	0.00	690.00	249810.00
						01	101	2406	Administr ation and Protectio n	13	FRD-002:Dy. C. F Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh		0.00	8260.00	0.00	136520.00	144780.00	144780.00
									TOTAL(SMH)				0.00	0.00	93700.00	26700.00	120400.00	120400.00
									TOTAL(SMH)				0.00	118089.00	1230.00	25675.00	144994.00	144994.00
									TOTAL(SMH)				0.00	0.00	100438.00	119123.00	219561.00	219561.00
									TOTAL(SMH)				3000.00	30778.00	47960.00	8770.00	87508.00	90508.00
									TOTAL(SMH)				0.00	0.00	0.00	27000.00	27000.00	27000.00
									TOTAL(SMH)				3000.00	157127.00	243328.00	343788.00	744243.00	747243.00
						01	101	2406	Administr ation and Protectio n	17	FRD-003:Dy. C. F Wadsa. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F		0.00	0.00	25430.00	0.00	25430.00	25430.00
									TOTAL(SMH)				0.00	0.00	0.00	10000.00	10000.00	10000.00
									TOTAL(SMH)				0.00	0.00	0.00	10000.00	10000.00	10000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	101	2406	Administr 0096 ation and Protectio n	17	Bhamragarh	FRD-026:C.C.F. (Territotial) Gadchiroli	22000.00	0.00	0.00	0.00	0.00	22000.00
									TOTAL(SMH)				22000.00	0.00	25430.00	20000.00	45430.00	67430.00
						01	101	2406	Artificia 0122 l Regenerat ion	02	FRD-022:Dy. C. F Allapalli.		456766.00	0.00	11899.00	23798.00	35697.00	492463.00
									TOTAL(SMH)				456766.00	0.00	11899.00	23798.00	35697.00	492463.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-021:Dy. C. F Sironcha.		10000.00	0.00	0.00	0.00	0.00	10000.00
									TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	10000.00
						01	101	2406	Fire and 0131 Forest Protectio n	01	FRD-023:Dy. C. F Bhamragarh		0.00	0.00	12127.00	0.00	12127.00	12127.00
									TOTAL(SMH)				0.00	0.00	12127.00	0.00	12127.00	12127.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-002:Dy. C. F Gadchiroli.		1339065.00	0.00	0.00	2270435.00	2270435.00	3609500.00
									FRD-003:Dy. C. F Wadsa.				1746204.00	2442.00	0.00	1471934.00	1474376.00	3220580.00
									FRD-021:Dy. C. F Sironcha.				1748079.00	0.00	0.00	3795655.00	3795655.00	5543734.00
									FRD-022:Dy. C. F Allapalli.				2678689.00	79228.00	0.00	1404448.00	1483676.00	4162365.00
									FRD-023:Dy. C. F Bhamragarh				1349700.00	97873.00	0.00	0.00	97873.00	1447573.00
									TOTAL(SMH)				8861737.00	179543.00	0.00	8942472.00	9122015.00	17983752.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-002:Dy. C. F Gadchiroli.		14980.00	0.00	0.00	0.00	0.00	14980.00
									FRD-003:Dy. C. F Wadsa.				20000.00	0.00	0.00	0.00	0.00	20000.00
									FRD-021:Dy. C. F Sironcha.				15000.00	0.00	0.00	0.00	0.00	15000.00
									FRD-022:Dy. C. F Allapalli.				10000.00	0.00	0.00	0.00	0.00	10000.00
									FRD-026:C.C.F. (Territotial) Gadchiroli				4000.00	2000.00	20256.00	0.00	22256.00	26256.00
									TOTAL(SMH)				63980.00	2000.00	20256.00	0.00	22256.00	86236.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-002:Dy. C. F Gadchiroli.		0.00	72724.00	0.00	31697.00	104421.00	104421.00
									FRD-003:Dy. C. F Wadsa.				76540.00	23460.00	45995.00	18170.00	87625.00	164165.00
									FRD-021:Dy. C. F Sironcha.				98338.00	30736.00	200.00	0.00	30936.00	129274.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non	V	01	101	2406	Fire and	13	FRD-022:Dy.	C. F	0.00	100000.00	24526.00	5474.00	130000.00	130000.00
				Plan				0131	Forest			Allapalli.						
									Protectio			FRD-023:Dy.	0.00	98924.00	788.00	53855.00	153567.00	153567.00
									n			C. F						
												Bhamragarh						
												FRD-024:Dy.	23500.00	0.00	0.00	0.00	0.00	23500.00
												C. F. (T &						
												M) ,						
												Ballarshah						
												FRD-	95117.00	225724.00	40000.00	12159.00	277883.00	373000.00
												026:C.C.F.						
												(Territotia						
												l)						
												Gadchiroli						
												TOTAL(SMH)	293495.00	551568.00	111509.00	121355.00	784432.00	1077927.00
						01	102	2406	Afforesat	17	FRD-002:Dy.	C. F	0.00	0.00	0.00	14473.00	14473.00	14473.00
								0238	ion and			Gadchiroli.						
									Soil			TOTAL(SMH)	0.00	0.00	0.00	14473.00	14473.00	14473.00
									Moisture									
									conservat									
									ion									
						01	102	2406	Forest	02	FRD-022:Dy.	C. F	1249779.00	211434.00	12614.00	4060013.00	4284061.00	5533840.00
								0256				Allapalli.						
												TOTAL(SMH)	1249779.00	211434.00	12614.00	4060013.00	4284061.00	5533840.00
						01	102	2406	Forest	06	FRD-002:Dy.	C. F	15000.00	0.00	0.00	0.00	0.00	15000.00
								0256				Gadchiroli.						
												FRD-022:Dy.	15000.00	0.00	0.00	0.00	0.00	15000.00
												C. F						
												Allapalli.						
												TOTAL(SMH)	30000.00	0.00	0.00	0.00	0.00	30000.00
						01	102	2406	Forest	24	FRD-022:Dy.	C. F	10000.00	0.00	0.00	0.00	0.00	10000.00
								0256				Allapalli.						
												TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitat	13	FRD-002:Dy.	C. F	0.00	5000.00	4979.00	94960.00	104939.00	104939.00
								0452	ion by			Gadchiroli.						
									Government			FRD-003:Dy.	5000.00	20000.00	84737.00	5263.00	110000.00	115000.00
									Agency(Te			C. F Wadsa.						
									ndu)			FRD-021:Dy.	25000.00	0.00	0.00	79640.00	79640.00	104640.00
												C. F						
												Sironcha.						
												FRD-022:Dy.	0.00	25000.00	0.00	70000.00	95000.00	95000.00
												C. F						
												Allapalli.						
												FRD-023:Dy.	0.00	0.00	0.00	17293.00	17293.00	17293.00
												C. F						
												Bhamragarh						
												TOTAL(SMH)	30000.00	50000.00	89716.00	267156.00	406872.00	436872.00
						01	105	2406	Exploitat	17	FRD-003:Dy.	C. F Wadsa.	9000.00	0.00	0.00	0.00	0.00	9000.00
								0452	ion by			TOTAL(SMH)	9000.00	0.00	0.00	0.00	0.00	9000.00
									Government									
									t									
									Agency(Te									
									ndu)									
						01	105	2406	Exploitat	02	FRD-002:Dy.		4092597.00	0.00	0.00	1764403.00	1764403.00	5857000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	C. F	Gadchiroli. FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-024:Dy. C. F. (T & M) , Ballarshah TOTAL(SMH)	584866.00	118990.00	1185722.00	8225.00	1312937.00	1897803.00
													1499938.00	3998112.00	3715189.00	2410765.00	10124066.00	11624004.00
													18394041.00	6023066.00	10248622.00	9928117.00	26199805.00	44593846.00
													19336739.00	19994072.00	5853.00	1958044.00	21957969.00	41294708.00
													43908181.00	30134240.00	15155386.00	16069554.00	61359180.00	105267361.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. (T & M) , Ballarshah TOTAL(SMH)		0.00	0.00	0.00	17722.00	17722.00	17722.00
													0.00	0.00	19571.00	16033.00	35604.00	35604.00
													0.00	0.00	12500.00	2500.00	15000.00	15000.00
													75000.00	17500.00	0.00	0.00	17500.00	92500.00
													75000.00	17500.00	32071.00	36255.00	85826.00	160826.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-003:Dy. C. F Wadsa. FRD-024:Dy. C. F. (T & M) , Ballarshah TOTAL(SMH)		0.00	0.00	0.00	20000.00	20000.00	20000.00
													204965.00	47997.00	34346.00	146148.00	228491.00	433456.00
													204965.00	47997.00	34346.00	166148.00	248491.00	453456.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-003:Dy. C. F Wadsa. FRD-021:Dy. C. F Sironcha. FRD-022:Dy. C. F Allapalli. FRD-023:Dy. C. F Bhamragarh FRD-024:Dy. C. F. (T & M) , Ballarshah FRD-026:C.C.F. (Territorial) Gadchiroli TOTAL(SMH)		0.00	0.00	60000.00	0.00	60000.00	60000.00
													0.00	0.00	29310.00	49715.00	79025.00	79025.00
													0.00	0.00	17657.00	31842.00	49499.00	49499.00
													0.00	0.00	0.00	42000.00	42000.00	42000.00
													300000.00	151000.00	0.00	38000.00	189000.00	489000.00
													100000.00	0.00	0.00	100000.00	100000.00	200000.00
													400000.00	151000.00	106967.00	261557.00	519524.00	919524.00
						01	105	2406	Exploitation by Government	51	FRD-021:Dy. C. F Sironcha.		0.00	0.00	19240.00	0.00	19240.00	19240.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-022:Dy. C. F Allapalli.	FRD-023:Dy. C. F Bhamragarh	0.00	0.00	13272.00	6728.00	20000.00	20000.00
								0472					0.00	0.00	4408.00	450.00	4858.00	4858.00
													274787.00	52730.00	35270.00	45165.00	133165.00	407952.00
													274787.00	52730.00	72190.00	52343.00	177263.00	452050.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	02	FRD-022:Dy. C. F	Allapalli.	0.00	0.00	7115052.00	7161961.00	14277013.00	14277013.00
								0499					0.00	0.00	7115052.00	7161961.00	14277013.00	14277013.00
													260000.00	130000.00	0.00	0.00	130000.00	390000.00
													260000.00	130000.00	0.00	0.00	130000.00	390000.00
						01	105	2406	Maintenance of Depots	13	FRD-024:Dy. C. F. (T & M) ,	Ballarshah	215282.00	281960.00	850.00	25898.00	308708.00	523990.00
													215282.00	281960.00	850.00	25898.00	308708.00	523990.00
						01	105	2406	Processing Units and Allapalli Saw Mills	06	FRD-024:Dy. C. F. (T & M) ,	Ballarshah	65000.00	32500.00	0.00	0.00	32500.00	97500.00
													65000.00	32500.00	0.00	0.00	32500.00	97500.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-024:Dy. C. F. (T & M) ,	Ballarshah	21500.00	0.00	0.00	21500.00	21500.00	43000.00
													21500.00	0.00	0.00	21500.00	21500.00	43000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-003:Dy. C. F Wadsa.	FRD-022:Dy. C. F Allapalli.	25000.00	0.00	0.00	0.00	0.00	25000.00
													0.00	75000.00	0.00	0.00	75000.00	75000.00
													25000.00	75000.00	0.00	0.00	75000.00	100000.00
						01	105	2406	Marking of Coups	02	FRD-002:Dy. C. F	Gadchiroli.	447860.00	0.00	0.00	1302714.00	1302714.00	1750574.00
													285813.00	0.00	0.00	0.00	0.00	285813.00
													764168.00	0.00	0.00	1855815.00	1855815.00	2619983.00
													1491959.00	0.00	0.00	3415225.00	3415225.00	4907184.00
													2989800.00	0.00	0.00	6573754.00	6573754.00	9563554.00
						01	800	2406	Forests	19	FRD-021:Dy.		100000.00	0.00	0.00	0.00	0.00	100000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	19	C. F	Sironcha.	100000.00	0.00	0.00	0.00	0.00	100000.00
									TOTAL(SMH)									
						01	800	2406	Forest Labour Welfare	06	FRD-022:Dy.	C. F Allapalli.	14000.00	0.00	0.00	7000.00	7000.00	21000.00
									TOTAL(SMH)									
						01	800	2406	Forest Labour Welfare	13	FRD-022:Dy.	C. F Allapalli.	0.00	0.00	0.00	17880.00	17880.00	17880.00
									TOTAL(SMH)									
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-002:Dy.	C. F Gadchiroli.	1660474.00	698982.00	0.00	2602924.00	3301906.00	4962380.00
									FRD-003:Dy.		C. F Wadsa.	1405255.00	2099982.00	2490009.00	2226200.00	6816191.00	8221446.00	
									FRD-021:Dy.		C. F Sironcha.	166878.00	272000.00	0.00	85500.00	357500.00	524378.00	
									FRD-022:Dy.		C. F Allapalli.	239104.00	13500.00	14480.00	0.00	27980.00	267084.00	
									FRD-023:Dy.		C. F Bhamragarh	250000.00	22500.00	0.00	0.00	22500.00	272500.00	
									TOTAL(SMH)			3721711.00	3106964.00	2504489.00	4914624.00	10526077.00	14247788.00	
									TOTAL(V/C)			63779472.00	35186194.00	25634420.00	49172805.00	109993419.00	173772891.00	
									TOTAL(P/N)			63779472.00	35186194.00	25634420.00	49172805.00	109993419.00	173772891.00	
						Plan V	01	101	2406	Computeri zation of Forest Department	50	FRD-002:Dy.	0.00	0.00	0.00	412724.00	412724.00	412724.00
									C. F Gadchiroli.									
									FRD-003:Dy.		C. F Wadsa.	0.00	0.00	29700.00	324077.00	353777.00	353777.00	
									FRD-022:Dy.		C. F Allapalli.	0.00	0.00	0.00	156488.00	156488.00	156488.00	
									FRD-023:Dy.		C. F Bhamragarh	0.00	0.00	0.00	29500.00	29500.00	29500.00	
									TOTAL(SMH)			0.00	0.00	29700.00	922789.00	952489.00	952489.00	
						01	102	2406	Modern Forest Fire Control & Management (75% Central Share)	02	FRD-023:Dy.	C. F Bhamragarh	90140.00	0.00	0.00	0.00	0.00	90140.00
									TOTAL(SMH)			90140.00	0.00	0.00	0.00	0.00	90140.00	
						01	105	2406	Exploitation by Government Agency (Firewood and Charcoal)	02	FRD-021:Dy.	C. F Sironcha.	4676922.00	0.00	0.00	3816285.00	3816285.00	8493207.00
									FRD-022:Dy.		C. F Allapalli.	0.00	0.00	0.00	8012206.00	8012206.00	8012206.00	
									TOTAL(SMH)			4676922.00	0.00	0.00	11828491.00	11828491.00	16505413.00	
						01	105	2406	Exploitation by Government	21	FRD-022:Dy.	C. F Allapalli.	0.00	0.00	0.00	499190.00	499190.00	499190.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C07	2406	N	Plan	V	01	105	2406	Exploitat	21	TOTAL(SMH)	0481	0.00	0.00	0.00	499190.00	499190.00	499190.00
									ion by									
									Government									
									t Agency									
									(Firewood									
									and									
									Charcoal)									
						01	800	2406	Payment	02	FRD-002:Dy.	0686	0.00	0.00	132817.00	0.00	132817.00	132817.00
									of									
									Adivasi									
									Gadchiroli.									
									Khatedars				0.00	0.00	195000.00	0.00	195000.00	195000.00
									under the									
									Maharasht				0.00	0.00	81000.00	0.00	81000.00	81000.00
									ra Sales									
									of Trees									
									by				0.00	0.00	408817.00	0.00	408817.00	408817.00
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
						01	800	2406	Payment	50	FRD-002:Dy.	0686	0.00	0.00	1970936.00	0.00	1970936.00	1970936.00
									of									
									Adivasi									
									Gadchiroli.									
									Khatedars				0.00	0.00	2057501.00	395692.00	2453193.00	2453193.00
									under the									
									Maharasht				0.00	0.00	1055900.00	0.00	1055900.00	1055900.00
									ra Sales									
									of Trees									
									by				0.00	0.00	5084337.00	395692.00	5480029.00	5480029.00
									occupants									
									belonging									
									to the									
									Scheduled									
									Tribes(Re									
									gulation)									
									Act 1969									
									TOTAL(V/C)				4767062.00	0.00	5522854.00	13646162.00	19169016.00	23936078.00
									TOTAL(P/N)				4767062.00	0.00	5522854.00	13646162.00	19169016.00	23936078.00
									TOTAL(REC)				68546534.00	35186194.00	31157274.00	62818967.00	129162435.00	197708969.00
									TOTAL(MH)				68546534.00	35186194.00	31157274.00	62818967.00	129162435.00	197708969.00
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-002:Dy.	0492	0.00	0.00	0.00	5777180.00	5777180.00	5777180.00	
								Afforstat										
								ion										
								Program					0.00	0.00	0.00	8115506.00	8115506.00	8115506.00
									Gadchiroli.									
									FRD-003:Dy.									
									C. F Wadsa.									
									FRD-021:Dy.				0.00	0.00	0.00	1949076.00	1949076.00	1949076.00
									C. F									
									Sironcha.									
									FRD-022:Dy.				0.00	0.00	0.00	7861773.00	7861773.00	7861773.00
									C. F									
									Allapalli.									
									FRD-				0.00	0.00	0.00	512712.00	512712.00	512712.00
									026:C.C.F.									
									(Territotia									
									l)									
									Gadchiroli									
									TOTAL(SMH)				0.00	0.00	0.00	24216247.00	24216247.00	24216247.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSRPTN	DH	ACS	DSRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	C10	4406	N	Plan	V	01	101	4406	Massive 0492 Afforstat ion Program	21	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	1916656.00	1916656.00	1916656.00
											FRD-003:Dy. C. F Wadsa.		0.00	0.00	0.00	1940433.00	1940433.00	1940433.00
											FRD-021:Dy. C. F Sironcha.		0.00	0.00	0.00	167688.00	167688.00	167688.00
											FRD-022:Dy. C. F Allapalli.		0.00	0.00	0.00	824418.00	824418.00	824418.00
											TOTAL(SMH)		0.00	0.00	0.00	4849195.00	4849195.00	4849195.00
											TOTAL(V/C)		0.00	0.00	0.00	29065442.00	29065442.00	29065442.00
											TOTAL(P/N)		0.00	0.00	0.00	29065442.00	29065442.00	29065442.00
											TOTAL(REC)		0.00	0.00	0.00	29065442.00	29065442.00	29065442.00
											TOTAL(MH)		0.00	0.00	0.00	29065442.00	29065442.00	29065442.00
O70	2406	N	Plan	V	01	101	2406	Village 6675 Eco- developme nt and Tribal Developme nt	27	FRD-002:Dy. C. F Gadchiroli.		0.00	430000.00	0.00	0.00	430000.00	430000.00	430000.00
											TOTAL(SMH)		0.00	430000.00	0.00	0.00	430000.00	430000.00
						01	101	2406	Works for 8097 Protectio n of Forest	02	FRD-002:Dy. C. F Gadchiroli.		0.00	2966397.00	0.00	0.00	2966397.00	2966397.00
											TOTAL(SMH)		0.00	2966397.00	0.00	0.00	2966397.00	2966397.00
						01	101	2406	Works for 8097 Protectio n of Forest	21	FRD-002:Dy. C. F Gadchiroli.		0.00	674000.00	0.00	0.00	674000.00	674000.00
											TOTAL(SMH)		0.00	674000.00	0.00	0.00	674000.00	674000.00
						01	101	2406	Works for 8097 Protectio n of Forest	27	FRD-002:Dy. C. F Gadchiroli.		0.00	5000000.00	0.00	0.00	5000000.00	5000000.00
											TOTAL(SMH)		0.00	5000000.00	0.00	0.00	5000000.00	5000000.00
						01	800	2406	Developme 4977 nt in Forest Tourism/E co- Tourism	21	FRD-003:Dy. C. F Wadsa.		0.00	0.00	0.00	1746000.00	1746000.00	1746000.00
											TOTAL(SMH)		0.00	0.00	0.00	1746000.00	1746000.00	1746000.00
						01	800	2406	Developme 4977 nt in Forest Tourism/E co- Tourism	27	FRD-003:Dy. C. F Wadsa.		0.00	0.00	0.00	1544000.00	1544000.00	1544000.00
											TOTAL(SMH)		0.00	0.00	0.00	1544000.00	1544000.00	1544000.00
											TOTAL(V/C)		0.00	9070397.00	0.00	3290000.00	12360397.00	12360397.00
											TOTAL(P/N)		0.00	9070397.00	0.00	3290000.00	12360397.00	12360397.00
											TOTAL(REC)		0.00	9070397.00	0.00	3290000.00	12360397.00	12360397.00
											TOTAL(MH)		0.00	9070397.00	0.00	3290000.00	12360397.00	12360397.00
O71	4406	N	Plan	V	01	070	4406	Roads and 3491 Bridges in Forest	53	FRD-002:Dy. C. F Gadchiroli.		0.00	0.00	0.00	2627128.00	2627128.00	2627128.00	
											FRD-003:Dy. C. F Wadsa.		0.00	0.00	0.00	4063000.00	4063000.00	4063000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F03	071	4406	N	Plan	V	01	070	4406	Roads and 53	TOTAL(SMH)			0.00	0.00	0.00	6690128.00	6690128.00	6690128.00
								3491	Bridges									
									in Forest									
						01	070	4406	Buildings 53	FRD-002:Dy.			0.00	0.00	0.00	2350300.00	2350300.00	2350300.00
								3965	in	C. F								
									Forests(S	Gadchiroli.								
									cheme)	FRD-003:Dy.			0.00	0.00	0.00	2993000.00	2993000.00	2993000.00
										C. F Wadsa.								
										TOTAL(SMH)			0.00	0.00	0.00	5343300.00	5343300.00	5343300.00
						01	102	4406	Central 21	FRD-003:Dy.			0.00	0.00	0.00	323862.00	323862.00	323862.00
								3517	Nurseries	C. F Wadsa.								
										TOTAL(SMH)			0.00	0.00	0.00	323862.00	323862.00	323862.00
						01	102	4406	Central 53	FRD-002:Dy.			0.00	0.00	0.00	141558.00	141558.00	141558.00
								3517	Nurseries	C. F								
										Gadchiroli.								
										FRD-003:Dy.			0.00	0.00	0.00	1275900.00	1275900.00	1275900.00
										C. F Wadsa.								
										TOTAL(SMH)			0.00	0.00	0.00	1417458.00	1417458.00	1417458.00
									TOTAL(V/C)				0.00	0.00	0.00	13774748.00	13774748.00	13774748.00
									TOTAL(P/N)				0.00	0.00	0.00	13774748.00	13774748.00	13774748.00
									TOTAL(REC)				0.00	0.00	0.00	13774748.00	13774748.00	13774748.00
									TOTAL(MH)				0.00	0.00	0.00	13774748.00	13774748.00	13774748.00
T10	4225	N	Plan	V	02	796	4225	District 53	FRD-022:Dy.				0.00	611000.00	0.00	0.00	611000.00	611000.00
								1486	Gadchiroli	C. F								
									i	Allapalli.								
										TOTAL(SMH)			0.00	611000.00	0.00	0.00	611000.00	611000.00
									TOTAL(V/C)				0.00	611000.00	0.00	0.00	611000.00	611000.00
									TOTAL(P/N)				0.00	611000.00	0.00	0.00	611000.00	611000.00
									TOTAL(REC)				0.00	611000.00	0.00	0.00	611000.00	611000.00
									TOTAL(MH)				0.00	611000.00	0.00	0.00	611000.00	611000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	001	2406	Chief Conservat or of Forests-	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur	77945.00	2055.00	40300.00	0.00	42355.00	120300.00
									TOTAL(SMH)				77945.00	2055.00	40300.00	0.00	42355.00	120300.00
						01	001	2406	Chief Conservat or of Forests-	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur	250000.00	105969.00	17266.00	34381.00	157616.00	407616.00
									TOTAL(SMH)				250000.00	105969.00	17266.00	34381.00	157616.00	407616.00
						01	001	2406	Chief Conservat or of Forests-	13	FRD-	034:P.C.C.F . Nagpur	119600.00	131450.00	0.00	0.00	131450.00	251050.00
									FRD- 232:Estate Officer, P.C.C.F. Nagpur				153865.00	180974.00	64523.00	68440.00	313937.00	467802.00
									TOTAL(SMH)				273465.00	312424.00	64523.00	68440.00	445387.00	718852.00
						01	001	2406	Chief Conservat or of Forests-	24	FRD-	232:Estate Officer, P.C.C.F. Nagpur	6251.00	4000.00	229749.00	0.00	233749.00	240000.00
									TOTAL(SMH)				6251.00	4000.00	229749.00	0.00	233749.00	240000.00
						01	101	2406	Administr ation and Protectio n	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur	0.00	58500.00	1500.00	0.00	60000.00	60000.00
									TOTAL(SMH)				0.00	58500.00	1500.00	0.00	60000.00	60000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur	194000.00	365000.00	281000.00	363910.00	1009910.00	1203910.00
									TOTAL(SMH)				194000.00	365000.00	281000.00	363910.00	1009910.00	1203910.00
						01	101	2406	Administr ation and Protectio n	10	FRD-	232:Estate Officer, P.C.C.F. Nagpur	210611.00	29389.00	0.00	0.00	29389.00	240000.00
									TOTAL(SMH)				210611.00	29389.00	0.00	0.00	29389.00	240000.00
						01	101	2406	Administr ation and Protectio n	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur	3970578.00	193883.00	27308.00	0.00	221191.00	4191769.00
									TOTAL(SMH)				3970578.00	193883.00	27308.00	0.00	221191.00	4191769.00
						01	101	2406	Administr ation and Protectio n	26	FRD-	232:Estate Officer, P.C.C.F. Nagpur	9909.00	0.00	0.00	0.00	0.00	9909.00
									TOTAL(SMH)				9909.00	0.00	0.00	0.00	0.00	9909.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	0.00	720262.00	720262.00	720262.00
													0.00	0.00	0.00	720262.00	720262.00	720262.00
						01	101	2406	Fire and 0131 Forest Protectio n	26	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	9562.00	0.00	0.00	0.00	0.00	9562.00
													9562.00	0.00	0.00	0.00	0.00	9562.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	137824.00	57912.00	195736.00	195736.00
													0.00	0.00	137824.00	57912.00	195736.00	195736.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	26	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	7373.00	0.00	1527.00	0.00	1527.00	8900.00
													7373.00	0.00	1527.00	0.00	1527.00	8900.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	02	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	1575136.00	570649.00	859248.00	133197.00	1563094.00	3138230.00
													1575136.00	570649.00	859248.00	133197.00	1563094.00	3138230.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	06	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	456715.00	6138.00	27147.00	0.00	33285.00	490000.00
													456715.00	6138.00	27147.00	0.00	33285.00	490000.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	658972.00	66765.00	725737.00	725737.00
													0.00	0.00	658972.00	66765.00	725737.00	725737.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	17	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	0.00	2950.00	2950.00	2950.00
													0.00	0.00	0.00	2950.00	2950.00	2950.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	24	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	35251.00	1500.00	36751.00	36751.00
													0.00	0.00	35251.00	1500.00	36751.00	36751.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	26	FRD-	232:Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	134328.00	0.00	0.00	0.00	0.00	134328.00
													134328.00	0.00	0.00	0.00	0.00	134328.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	26	P.C.C.F. Nagpur	TOTAL(SMH)	134328.00	0.00	0.00	0.00	0.00	134328.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	67908.00	63582.00	0.00	140626.00	204208.00	272116.00
						01	105	2406	Exploitation by Government Agency(Timber)	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	67908.00	63582.00	0.00	140626.00	204208.00	272116.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	31928.00	0.00	0.00	0.00	0.00	31928.00
						01	800	2406	Forests Parks	10	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	31928.00	0.00	0.00	0.00	0.00	31928.00
						01	800	2406	Forests Parks	10	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	800	2406	Forests Parks	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	20000.00	0.00	0.00	0.00	0.00	20000.00
						01	800	2406	Forests Parks	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2782.00	0.00	0.00	0.00	0.00	2782.00
						01	800	2406	Forests Parks	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2782.00	0.00	0.00	0.00	0.00	2782.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	10	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	40000.00	0.00	0.00	0.00	0.00	40000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	10	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	40000.00	0.00	0.00	0.00	0.00	40000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2000.00	0.00	0.00	0.00	0.00	2000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	26	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	2000.00	0.00	0.00	0.00	0.00	2000.00
						04	103	2406	Compensatory Afforestation - State Authority (Committee)	50	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	254100000.00	127050000.00	0.00	0.00	127050000.00	381150000.00
						04	103	2406	Compensatory Afforestation - State Authority (Committee)	50	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	254100000.00	127050000.00	0.00	0.00	127050000.00	381150000.00
						04	103	2406	Catchment Area Treatment Plan (Committee)	50	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	41140000.00	20570000.00	0.00	0.00	20570000.00	61710000.00
						04	103	2406	Catchment Area Treatment Plan (Committee)	50	FRD-232:Estate Officer, P.C.C.F. Nagpur	TOTAL(SMH)	41140000.00	20570000.00	0.00	0.00	20570000.00	61710000.00
						04	103	2406	Integrate	50	FRD-		2420000.00	1210000.00	0.00	0.00	1210000.00	3630000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Non Plan	V	04	103	2406	Integrate d wildlife managemen t plan (Committe d)	50	232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	2420000.00	1210000.00	0.00	0.00	1210000.00	3630000.00
						04	103	2406	Net Present Value(Com mitted)	50	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	1069570200.00	534785100.00	0.00	0.00	534785100.00	1604355300.00
						04	103	2406	Interest(Committed)	50	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	99716400.00	1683600.00	0.00	0.00	1683600.00	101400000.00
						04	103	2406	Other (Committe d)	50	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	41658600.00	20829300.00	0.00	0.00	20829300.00	62487900.00
TOTAL(V/C)													1515945691.00	707839589.00	2381615.00	1589943.00	711811147.00	2227756838.00
TOTAL(P/N)													1515945691.00	707839589.00	2381615.00	1589943.00	711811147.00	2227756838.00
Plan	V	01	101	2406	Computeri zation of Forest Departmen t	28	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	151950.00	0.00	7528075.00	3582492.00	11110567.00	11262517.00				
		01	101	2406	Computeri zation of Forest Departmen t	50	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	83135.00	55221.00	1868997.00	157556.00	2081774.00	2164909.00				
		01	101	2406	Strengthe ning of State Biodivers ity Board	31	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	2600000.00	0.00	0.00	63400000.00	63400000.00	66000000.00				
		01	101	2406	Strengthe ning of State Biodivers ity Board	36	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	0.00	0.00	0.00	2860000.00	2860000.00	2860000.00				
		01	105	2406	Establish ment of Maharasht ra Bomboo Developme nt Board	02	FRD- 232:	Estate Officer, P.C.C.F. Nagpur TOTAL(SMH)	4526000.00	0.00	4527000.00	0.00	4527000.00	9053000.00				
									4526000.00	0.00	4527000.00	0.00	4527000.00	9053000.00				

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Plan	V	01	105	2406	Establishment of Maharashtra Bomboo Development Board	13	FRD-	232:Estate Officer, P.C.C.F. Nagpur	923000.00	0.00	924600.00	0.00	924600.00	1847600.00
									TOTAL(SMH)				923000.00	0.00	924600.00	0.00	924600.00	1847600.00
						01	105	2406	Establishment of Maharashtra Bomboo Development Board	14	FRD-	232:Estate Officer, P.C.C.F. Nagpur	92000.00	0.00	92800.00	0.00	92800.00	184800.00
									TOTAL(SMH)				92000.00	0.00	92800.00	0.00	92800.00	184800.00
						01	105	2406	Establishment of Maharashtra Bomboo Development Board	26	FRD-	232:Estate Officer, P.C.C.F. Nagpur	461000.00	0.00	0.00	0.00	0.00	461000.00
									TOTAL(SMH)				461000.00	0.00	0.00	0.00	0.00	461000.00
						01	105	2406	Establishment of Maharashtra Bomboo Development Board	27	FRD-	232:Estate Officer, P.C.C.F. Nagpur	923000.00	0.00	924600.00	0.00	924600.00	1847600.00
									TOTAL(SMH)				923000.00	0.00	924600.00	0.00	924600.00	1847600.00
						01	105	2406	Establishment of Maharashtra Bomboo Development Board	28	FRD-	232:Estate Officer, P.C.C.F. Nagpur	1108000.00	0.00	1109200.00	0.00	1109200.00	2217200.00
									TOTAL(SMH)				1108000.00	0.00	1109200.00	0.00	1109200.00	2217200.00
						01	105	2406	Establishment of Maharashtra Bomboo Development Board	50	FRD-	232:Estate Officer, P.C.C.F. Nagpur	2020000.00	0.00	2020800.00	0.00	2020800.00	4040800.00
									TOTAL(SMH)				2020000.00	0.00	2020800.00	0.00	2020800.00	4040800.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	02	FRD-	244:Managing Director Maharashtra Ecotourism Dev Board Nagpur	199424.00	58750.00	215416.00	58750.00	332916.00	532340.00
									TOTAL(SMH)				199424.00	58750.00	215416.00	58750.00	332916.00	532340.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	06	FRD-	244:Managing Director Maharashtra Ecotourism Dev Board Nagpur	2465.00	2465.00	2465.00	0.00	4930.00	7395.00
									TOTAL(SMH)				2465.00	2465.00	2465.00	0.00	4930.00	7395.00
						02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	13	FRD-	244:Managing Director Maharashtra Ecotourism Dev Board	3000.00	5000.00	7000.00	6724.00	18724.00	21724.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F04	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	13		Nagpur	3000.00	5000.00	7000.00	6724.00	18724.00	21724.00
								A096	ment of Maharashtra State Eco Tourism Development Board			TOTAL(SMH)						
								02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	17	0.00	1300.00	0.00	5100.00	6400.00	6400.00
								A096	ment of Maharashtra State Eco Tourism Development Board			244:Managing Director Maharashtra Ecotourism Dev Board Nagpur						
												TOTAL(SMH)	0.00	1300.00	0.00	5100.00	6400.00	6400.00
								02	110	2406	Establishment of Maharashtra State Eco Tourism Development Board	50	101459.00	304820.00	15548.00	189700.00	510068.00	611527.00
								A096	ment of Maharashtra State Eco Tourism Development Board			244:Managing Director Maharashtra Ecotourism Dev Board Nagpur						
												TOTAL(SMH)	101459.00	304820.00	15548.00	189700.00	510068.00	611527.00
									TOTAL(V/C)				13194433.00	427556.00	19236501.00	70260322.00	89924379.00	103118812.00
									TOTAL(P/N)				13194433.00	427556.00	19236501.00	70260322.00	89924379.00	103118812.00
									TOTAL(REC)				1529140124.00	708267145.00	21618116.00	71850265.00	801735526.00	2330875650.00
									TOTAL(MH)				1529140124.00	708267145.00	21618116.00	71850265.00	801735526.00	2330875650.00
C10	4406	N	Plan	V	02	111	4406	3858	Preliminary work of proposed zoo at Gorewada	50		FRD-232:Estate Officer, P.C.C.F. Nagpur	52000000.00	0.00	0.00	26000000.00	26000000.00	78000000.00
												TOTAL(SMH)	52000000.00	0.00	0.00	26000000.00	26000000.00	78000000.00
									TOTAL(V/C)				52000000.00	0.00	0.00	26000000.00	26000000.00	78000000.00
									TOTAL(P/N)				52000000.00	0.00	0.00	26000000.00	26000000.00	78000000.00
									TOTAL(REC)				52000000.00	0.00	0.00	26000000.00	26000000.00	78000000.00
									TOTAL(MH)				52000000.00	0.00	0.00	26000000.00	26000000.00	78000000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	001	2406	Chief Conservat or of Forests-	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	120000.00	0.00	0.00	0.00	0.00	120000.00
						01	001	2406	Territori al Conservat ors	06	FRD-043:Dy. C. F Wardha	TOTAL(SMH)	0.00	0.00	10660.00	14340.00	25000.00	25000.00
													7743.00	0.00	3351.00	4679.00	8030.00	15773.00
													7743.00	0.00	14011.00	19019.00	33030.00	40773.00
						01	001	2406	Territori al Conservat ors	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	204278.00	34000.00	1497.00	113000.00	148497.00	352775.00
													0.00	0.00	29060.00	14364.00	43424.00	43424.00
													11989.00	103724.00	0.00	0.00	103724.00	115713.00
													216267.00	137724.00	30557.00	127364.00	295645.00	511912.00
						01	001	2406	Territori al Conservat ors	14	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	75000.00	0.00	0.00	0.00	0.00	75000.00
													75000.00	0.00	0.00	0.00	0.00	75000.00
						01	001	2406	Territori al Conservat ors	24	FRD-043:Dy. C. F Wardha	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
						01	001	2406	Forest Statistic s	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	0.00	0.00	35000.00	0.00	35000.00	35000.00
													0.00	0.00	35000.00	0.00	35000.00	35000.00
						01	001	2406	Forest Statistic s	17	FRD-045:C.C.F. Nagpur.	TOTAL(SMH)	0.00	0.00	0.00	10700.00	10700.00	10700.00
													0.00	0.00	0.00	10700.00	10700.00	10700.00
						01	070	2406	Repairs of Roads and Bridges	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	0.00	0.00	100000.00	0.00	100000.00	100000.00
													0.00	0.00	100000.00	0.00	100000.00	100000.00
						01	070	2406	Repairs to Buildings	06	FRD-044:Dy. C. F Bhandara.	TOTAL(SMH)	0.00	0.00	20000.00	0.00	20000.00	20000.00
													0.00	0.00	20000.00	0.00	20000.00	20000.00
						01	070	2406	Repairs to Buildings	13	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	0.00	0.00	30000.00	0.00	30000.00	30000.00
													0.00	0.00	30000.00	0.00	30000.00	30000.00
						01	070	2406	Repairs to Buildings	27	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	0.00	0.00	0.00	1951786.00	1951786.00	1951786.00
													0.00	0.00	0.00	1951786.00	1951786.00	1951786.00
						01	101	2406	Administr ation and Protectio n	06	FRD-041:Dy. C. F Nagpur.	TOTAL(SMH)	6608.00	0.00	324616.00	0.00	324616.00	331224.00
													8776.00	0.00	0.00	0.00	0.00	8776.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Administr 06 Nagpur. ation and Protectio n	06		TOTAL(SMH)	15384.00	0.00	324616.00	0.00	324616.00	340000.00
						01	101	2406	Administr 13 FRD-042:Dy. ation and Protectio n	13		C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. FRD- 045:C.C.F. Nagpur. TOTAL(SMH)	0.00	0.00	150000.00	0.00	150000.00	150000.00
													0.00	0.00	35000.00	65986.00	100986.00	100986.00
													0.00	0.00	7000.00	0.00	7000.00	7000.00
													0.00	0.00	14814.00	127490.00	142304.00	142304.00
													0.00	0.00	206814.00	193476.00	400290.00	400290.00
						01	101	2406	Administr 14 FRD-041:Dy. ation and Protectio n	14		C. F Nagpur. TOTAL(SMH)	1400000.00	0.00	0.00	0.00	0.00	1400000.00
													1400000.00	0.00	0.00	0.00	0.00	1400000.00
						01	101	2406	Survey 02 FRD-041:Dy. Settlemen t and Demarcati on of Forests	02		C. F Nagpur. FRD-042:Dy. C. F Gondia. TOTAL(SMH)	5362000.00	0.00	0.00	0.00	0.00	5362000.00
													0.00	0.00	163671.00	0.00	163671.00	163671.00
													5362000.00	0.00	163671.00	0.00	163671.00	5525671.00
						01	101	2406	Survey 13 FRD-041:Dy. Settlemen t and Demarcati on of Forests	13		C. F Nagpur. TOTAL(SMH)	0.00	0.00	220000.00	0.00	220000.00	220000.00
													0.00	0.00	220000.00	0.00	220000.00	220000.00
						01	101	2406	Artificia 02 FRD-041:Dy. l Regenerat ion	02		C. F Nagpur. FRD-042:Dy. C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)	0.00	0.00	0.00	1929434.00	1929434.00	1929434.00
													0.00	0.00	0.00	1969885.00	1969885.00	1969885.00
													0.00	0.00	0.00	1102907.00	1102907.00	1102907.00
													0.00	0.00	457666.00	571407.00	1029073.00	1029073.00
													0.00	0.00	457666.00	5573633.00	6031299.00	6031299.00
						01	101	2406	Artificia 06 FRD-041:Dy. l Regenerat ion	06		C. F Nagpur. FRD-042:Dy. C. F Gondia. FRD-044:Dy. C. F Bhandara. TOTAL(SMH)	0.00	20000.00	0.00	0.00	20000.00	20000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
													0.00	10000.00	0.00	0.00	10000.00	10000.00
													10000.00	30000.00	0.00	0.00	30000.00	40000.00
						01	101	2406	Artificia 13 FRD-041:Dy. l Regenerat ion	13		C. F Nagpur. TOTAL(SMH)	0.00	0.00	350000.00	0.00	350000.00	350000.00
													0.00	0.00	350000.00	0.00	350000.00	350000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	14	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		140000.00	0.00	0.00	0.00	0.00	140000.00
						01	101	2406	Artificia 0122 l Regenerat ion	17	FRD- 045:C.C.F. Nagpur. TOTAL(SMH)		9210.00	0.00	0.00	0.00	0.00	9210.00
						01	101	2406	Artificia 0122 l Regenerat ion	24	FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		0.00	10000.00	0.00	0.00	10000.00	10000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		250000.00	658000.00	0.00	0.00	658000.00	908000.00
													0.00	0.00	332073.00	0.00	332073.00	332073.00
													0.00	0.00	0.00	695883.00	695883.00	695883.00
													0.00	503050.00	0.00	591580.00	1094630.00	1094630.00
													250000.00	1161050.00	332073.00	1287463.00	2780586.00	3030586.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-043:Dy. C. F Wardha TOTAL(SMH)		0.00	0.00	0.00	7850.00	7850.00	7850.00
													0.00	0.00	0.00	7850.00	7850.00	7850.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-041:Dy. C. F Nagpur. FRD-042:Dy. C. F Gondia. FRD-043:Dy. C. F Wardha FRD-044:Dy. C. F Bhandara. TOTAL(SMH)		4200000.00	264000.00	46202.00	180000.00	490202.00	4690202.00
													278200.00	0.00	50000.00	20000.00	70000.00	348200.00
													196635.00	29200.00	22300.00	70000.00	121500.00	318135.00
													0.00	250000.00	191910.00	0.00	441910.00	441910.00
													4674835.00	543200.00	310412.00	270000.00	1123612.00	5798447.00
						01	101	2406	Fire and 0131 Forest Protectio n	14	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		80000.00	0.00	0.00	0.00	0.00	80000.00
													80000.00	0.00	0.00	0.00	0.00	80000.00
						01	101	2406	Creation 1898 of Supernume rary Post for Forest Labourers	13	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		0.00	14900.00	15100.00	0.00	30000.00	30000.00
													0.00	14900.00	15100.00	0.00	30000.00	30000.00
						01	102	2406	Affforesat 0238 ion and Soil Moisture conservat ion	13	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)		0.00	0.00	20000.00	0.00	20000.00	20000.00
													0.00	0.00	20000.00	0.00	20000.00	20000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	102	2406	Afforesat ion and Soil Moisture conservat ion	14	FRD-041:Dy. C. F Nagpur.		20000.00	0.00	0.00	0.00	0.00	20000.00
								0238					20000.00	0.00	0.00	0.00	0.00	20000.00
						01	102	2406	Fodder Developme nt	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	1900.00	0.00	1900.00	1900.00
								0247					1900.00	0.00	0.00	0.00	0.00	1900.00
													1900.00	0.00	1900.00	0.00	1900.00	3800.00
						01	102	2406	Forest	06	FRD-041:Dy. C. F Nagpur.		49550.00	450.00	0.00	0.00	450.00	50000.00
								0256					49550.00	450.00	0.00	0.00	450.00	50000.00
						01	102	2406	Forest	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	100000.00	0.00	100000.00	100000.00
								0256					0.00	0.00	100000.00	0.00	100000.00	100000.00
						01	102	2406	Forest	14	FRD-041:Dy. C. F Nagpur.		32000.00	0.00	0.00	0.00	0.00	32000.00
								0256					32000.00	0.00	0.00	0.00	0.00	32000.00
						01	102	2406	Forest	24	FRD-042:Dy. C. F Gondia.		10000.00	0.00	0.00	0.00	0.00	10000.00
								0256					10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	06	FRD-041:Dy. C. F Nagpur.		160000.00	0.00	0.00	0.00	0.00	160000.00
								0452					0.00	0.00	9887.00	7683.00	17570.00	17570.00
													160000.00	0.00	9887.00	7683.00	17570.00	177570.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	900000.00	0.00	900000.00	900000.00
								0452					0.00	0.00	900000.00	0.00	900000.00	900000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	14	FRD-041:Dy. C. F Nagpur.		160000.00	0.00	0.00	0.00	0.00	160000.00
								0452					160000.00	0.00	0.00	0.00	0.00	160000.00
						01	105	2406	Exploitat ion by Governmen t Agency(Te ndu)	24	FRD-041:Dy. C. F Nagpur.		0.00	16000.00	0.00	0.00	0.00	16000.00
								0452					0.00	16000.00	0.00	0.00	16000.00	16000.00
						01	105	2406	Exploitat ion by Governmen t	06	FRD-042:Dy. C. F Gondia.		0.00	48000.00	0.00	0.00	48000.00	48000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	06	TOTAL(SMH)		0.00	48000.00	0.00	0.00	48000.00	48000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	1294730.00	1574254.00	2868984.00	2868984.00
								0472	TOTAL(SMH)				0.00	0.00	1294730.00	1574254.00	2868984.00	2868984.00
						01	105	2406	Exploitation by Government Agency(Timber)	14	FRD-041:Dy. C. F Nagpur.		2200000.00	0.00	0.00	0.00	0.00	2200000.00
								0472	TOTAL(SMH)				2200000.00	0.00	0.00	0.00	0.00	2200000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-041:Dy. C. F Nagpur.		0.00	4000.00	0.00	0.00	4000.00	4000.00
								0472	TOTAL(SMH)				100000.00	0.00	0.00	150000.00	150000.00	250000.00
									TOTAL(SMH)				100000.00	4000.00	0.00	150000.00	154000.00	254000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-045:C.C.F. Nagpur.		0.00	0.00	0.00	28859.00	28859.00	28859.00
								0472	TOTAL(SMH)				0.00	0.00	0.00	28859.00	28859.00	28859.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	50000.00	0.00	50000.00	50000.00
								0499	TOTAL(SMH)				0.00	0.00	50000.00	0.00	50000.00	50000.00
						01	105	2406	Exploitation by Government Agency (Bamboos)	14	FRD-041:Dy. C. F Nagpur.		40000.00	0.00	0.00	0.00	0.00	40000.00
								0499	TOTAL(SMH)				40000.00	0.00	0.00	0.00	0.00	40000.00
						01	105	2406	Maintenance of Depots	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	250000.00	0.00	250000.00	250000.00
								0532	TOTAL(SMH)				0.00	0.00	250000.00	0.00	250000.00	250000.00
						01	105	2406	Maintenance of Depots	14	FRD-041:Dy. C. F Nagpur.		30000.00	0.00	0.00	0.00	0.00	30000.00
								0532	TOTAL(SMH)				30000.00	0.00	0.00	0.00	0.00	30000.00
						01	105	2406	Processing Units and Allapalli Saw Mills	13	FRD-041:Dy. C. F Nagpur.		0.00	0.00	21500.00	0.00	21500.00	21500.00
								0541	TOTAL(SMH)				0.00	0.00	21500.00	0.00	21500.00	21500.00
						01	105	2406	Processing Units and Allapalli	14	FRD-041:Dy. C. F Nagpur.		20000.00	0.00	0.00	0.00	0.00	20000.00
								0541	TOTAL(SMH)				20000.00	0.00	0.00	0.00	0.00	20000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	14	TOTAL(SMH)		120000.00	0.00	0.00	0.00	0.00	120000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-045:C.C.F. Nagpur.		3775.00	0.00	0.00	0.00	0.00	3775.00
											TOTAL(SMH)		3775.00	0.00	0.00	0.00	0.00	3775.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	13	FRD-043:Dy. C. F Wardha		8462.00	0.00	0.00	0.00	0.00	8462.00
											FRD-045:C.C.F. Nagpur.		1538.00	0.00	0.00	0.00	0.00	1538.00
											TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-041:Dy. C. F Nagpur.		2465526.00	1037080.00	12424989.00	2210593.00	15672662.00	18138188.00
											FRD-042:Dy. C. F Gondia.		2399200.00	363000.00	11945570.00	7853380.00	20161950.00	22561150.00
											FRD-043:Dy. C. F Wardha		2736440.00	0.00	3418129.00	6926351.00	10344480.00	13080920.00
											FRD-044:Dy. C. F Bhandara.		3339697.00	2264716.00	19058992.00	7400806.00	28724514.00	32064211.00
											TOTAL(SMH)		10940863.00	3664796.00	46847680.00	24391130.00	74903606.00	85844469.00
											TOTAL(V/C)		27627473.00	6097118.00	53228641.00	36104953.00	95430712.00	123058185.00
											TOTAL(P/N)		27627473.00	6097118.00	53228641.00	36104953.00	95430712.00	123058185.00
			Plan	V		01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	02	FRD-042:Dy. C. F Gondia.		0.00	0.00	0.00	284000.00	284000.00	284000.00
											TOTAL(SMH)		0.00	0.00	0.00	284000.00	284000.00	284000.00
						01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants	50	FRD-042:Dy. C. F Gondia.		0.00	0.00	3716000.00	0.00	3716000.00	3716000.00
											TOTAL(SMH)		0.00	0.00	3716000.00	0.00	3716000.00	3716000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	C07	2406	N	Plan	V	02	110	2406	Establishment of wild animals infirmaries (State)	02	FRD-041:Dy.	C. F Nagpur.	0.00	0.00	0.00	1053700.00	1053700.00	1053700.00
								2232				TOTAL(SMH)	0.00	0.00	0.00	1053700.00	1053700.00	1053700.00
									TOTAL(V/C)				0.00	0.00	3716000.00	1337700.00	5053700.00	5053700.00
									TOTAL(P/N)				0.00	0.00	3716000.00	1337700.00	5053700.00	5053700.00
									TOTAL(REC)				27627473.00	6097118.00	56944641.00	37442653.00	100484412.00	128111885.00
									TOTAL(MH)				27627473.00	6097118.00	56944641.00	37442653.00	100484412.00	128111885.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforestation Program	02	FRD-041:Dy.	C. F Nagpur.	0.00	0.00	4056869.00	258602.00	4315471.00	4315471.00
												FRD-042:Dy.	0.00	0.00	514777.00	1826074.00	2340851.00	2340851.00
												C. F Gondia.	0.00	0.00	15465198.00	5703052.00	21168250.00	21168250.00
												FRD-043:Dy.	0.00	0.00	4028084.00	2375048.00	6403132.00	6403132.00
												C. F Wardha	0.00	0.00	24064928.00	10162776.00	34227704.00	34227704.00
												FRD-044:Dy.	0.00	0.00	621486.00	0.00	621486.00	621486.00
												C. F Bhandara.	0.00	0.00	130000.00	391628.00	521628.00	521628.00
												TOTAL(SMH)	0.00	0.00	1014904.00	4429069.00	5443973.00	5443973.00
													0.00	0.00	1014904.00	4429069.00	5443973.00	5443973.00
													0.00	0.00	919151.00	572945.00	1492096.00	1492096.00
													0.00	0.00	2685541.00	5393642.00	8079183.00	8079183.00
													0.00	0.00	26750469.00	15556418.00	42306887.00	42306887.00
													0.00	0.00	26750469.00	15556418.00	42306887.00	42306887.00
													0.00	0.00	26750469.00	15556418.00	42306887.00	42306887.00
													0.00	0.00	26750469.00	15556418.00	42306887.00	42306887.00
O65	4406	N	Plan	V	01	101	4406	3582	Soil and Water Conservation works in Forest	02	FRD-043:Dy.	C. F Wardha	950231.00	0.00	0.00	0.00	0.00	950231.00
												TOTAL(SMH)	950231.00	0.00	0.00	0.00	0.00	950231.00
													243682.00	20271.00	0.00	0.00	20271.00	263953.00
													243682.00	20271.00	0.00	0.00	20271.00	263953.00
													1193913.00	20271.00	0.00	0.00	20271.00	1214184.00
													1193913.00	20271.00	0.00	0.00	20271.00	1214184.00
													1193913.00	20271.00	0.00	0.00	20271.00	1214184.00
													1193913.00	20271.00	0.00	0.00	20271.00	1214184.00
O66	2406	N	Plan	V	01	101	2406	4734	Reafforestation of degraded	02	FRD-044:Dy.	C. F Bhandara.	0.00	0.00	32905.00	0.00	32905.00	32905.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR					
F05	O66	2406	N	Plan	V	01	101	2406	Reaffores	02	TOTAL(SMH)		0.00	0.00	32905.00	0.00	32905.00	32905.00					
								4734	tation of degraded Forest														
						01	101	2406	Works for	02	FRD-044:Dy.		0.00	0.00	87000.00	0.00	87000.00	87000.00					
								7762	Protectio		C. F												
									n of		Bhandara.												
									Forest		TOTAL(SMH)		0.00	0.00	87000.00	0.00	87000.00	87000.00					
						01	101	2406	Works for	21	FRD-044:Dy.		0.00	0.00	375000.00	0.00	375000.00	375000.00					
								7762	Protectio		C. F												
									n of		Bhandara.												
									Forest		TOTAL(SMH)		0.00	0.00	375000.00	0.00	375000.00	375000.00					
						02	110	2406	Wild Life	02	FRD-044:Dy.		0.00	0.00	465040.00	0.00	465040.00	465040.00					
								7789	and		C. F												
									Nature		Bhandara.												
									Conservat		TOTAL(SMH)		0.00	0.00	465040.00	0.00	465040.00	465040.00					
									ion														
									Scheme														
						02	110	2406	Wild Life	21	FRD-044:Dy.		0.00	0.00	707960.00	0.00	707960.00	707960.00					
								7789	and		C. F												
									Nature		Bhandara.												
									Conservat		TOTAL(SMH)		0.00	0.00	707960.00	0.00	707960.00	707960.00					
									ion														
									Scheme														
									TOTAL(V/C)				0.00	0.00	1667905.00	0.00	1667905.00	1667905.00					
									TOTAL(P/N)				0.00	0.00	1667905.00	0.00	1667905.00	1667905.00					
									TOTAL(REC)				0.00	0.00	1667905.00	0.00	1667905.00	1667905.00					
									TOTAL(MH)				0.00	0.00	1667905.00	0.00	1667905.00	1667905.00					
						3451	N	Plan	V	00	101	3451	Innovativ	31	FRD-044:Dy.		0.00	283585.00	11050.00	0.00	294635.00	294635.00	
								1721	e Scheme		C. F												
											Bhandara.												
											TOTAL(SMH)		0.00	283585.00	11050.00	0.00	294635.00	294635.00					
									TOTAL(V/C)				0.00	283585.00	11050.00	0.00	294635.00	294635.00					
									TOTAL(P/N)				0.00	283585.00	11050.00	0.00	294635.00	294635.00					
									TOTAL(REC)				0.00	283585.00	11050.00	0.00	294635.00	294635.00					
									TOTAL(MH)				0.00	283585.00	11050.00	0.00	294635.00	294635.00					
						067	4406	N	Plan	V	01	070	4406	Forest	53	FRD-044:Dy.		0.00	0.00	799179.00	0.00	799179.00	799179.00
									2145	Roads and		C. F											
									Bridges		Bhandara.												
											TOTAL(SMH)		0.00	0.00	799179.00	0.00	799179.00	799179.00					
						01	101	4406	Forest	53	FRD-044:Dy.		0.00	0.00	0.00	3381179.00	3381179.00	3381179.00					
								2154	Buildings		C. F												
											Bhandara.												
											TOTAL(SMH)		0.00	0.00	0.00	3381179.00	3381179.00	3381179.00					
						01	101	4406	Soil and	53	FRD-044:Dy.		0.00	566188.00	0.00	3055834.00	3622022.00	3622022.00					
								3295	Water		C. F												
									Conservat		Bhandara.												
									ion works		TOTAL(SMH)		0.00	566188.00	0.00	3055834.00	3622022.00	3622022.00					
									in														
									forests														
						01	102	4406	Central	02	FRD-044:Dy.		0.00	0.00	0.00	220800.00	220800.00	220800.00					
								3301	Nurseries		C. F												
											Bhandara.												
											TOTAL(SMH)		0.00	0.00	0.00	220800.00	220800.00	220800.00					
						01	102	4406	Central	21	FRD-044:Dy.		0.00	0.00	0.00	147200.00	147200.00	147200.00					

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR			
F05	O67	4406	N	Plan	V	01	102	4406	Central 3301 Nurseries	21	C. F Bhandara.	TOTAL(SMH)	0.00	0.00	0.00	147200.00	147200.00	147200.00			
									TOTAL(V/C)				0.00	566188.00	799179.00	6805013.00	8170380.00	8170380.00			
									TOTAL(P/N)				0.00	566188.00	799179.00	6805013.00	8170380.00	8170380.00			
									TOTAL(REC)				0.00	566188.00	799179.00	6805013.00	8170380.00	8170380.00			
									TOTAL(MH)				0.00	566188.00	799179.00	6805013.00	8170380.00	8170380.00			
O72	2406	N	Plan	V	01	101	2406	Reaffores 5006 tation of Degraded Forest	02	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	50910.00	42000.00	92910.00	92910.00	92910.00			
									01	101	2406	Joint 7143 Forest Managemen t	02	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	33867.00	12800.00	46667.00	46667.00
									01	101	2406	Joint 7143 Forest Managemen t	21	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	11000.00	11000.00	11000.00	
									01	101	2406	Works for 8141 protectio n of forest	21	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	987177.00	987177.00	987177.00	
									TOTAL(V/C)				0.00	0.00	84777.00	1052977.00	1137754.00	1137754.00			
									TOTAL(P/N)				0.00	0.00	84777.00	1052977.00	1137754.00	1137754.00			
									TOTAL(REC)				0.00	0.00	84777.00	1052977.00	1137754.00	1137754.00			
									TOTAL(MH)				0.00	0.00	84777.00	1052977.00	1137754.00	1137754.00			
O73	4406	N	Plan	V	01	070	4406	Soil and 3052 Water Conservat ion Works in Forests	02	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	0.00	42400.00	42400.00	42400.00	42400.00			
									01	070	4406	Soil and 3052 Water Conservat ion Works in Forests	21	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	10600.00	10600.00	10600.00	
									01	070	4406	Soil and 3052 Water Conservat ion Works in Forests	53	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	600000.00	600000.00	600000.00	
									01	070	4406	Roads and 3633 Bridges in Forests	53	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	1625247.00	1169760.00	0.00	0.00	1169760.00	2795007.00
									01	070	4406	Forest 4032 Buildings (Scheme)	53	FRD-042:Dy. C. F Gondia.	TOTAL(SMH)	0.00	0.00	634812.00	0.00	634812.00	634812.00
									01	101	4406	Developme	53	FRD-042:Dy.		0.00	139258.00	1229202.00	0.00	1368460.00	1368460.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F05	O73	4406	N	Plan	V	01	101	4406	Developme 4041 nt of Forest Tourism/ Eco Tourism (Scheme)	53	C. F Gondia. TOTAL(SMH)		0.00	139258.00	1229202.00	0.00	1368460.00	1368460.00
									TOTAL(V/C)				1625247.00	1909018.00	1864014.00	53000.00	3826032.00	5451279.00
									TOTAL(P/N)				1625247.00	1909018.00	1864014.00	53000.00	3826032.00	5451279.00
									TOTAL(REC)				1625247.00	1909018.00	1864014.00	53000.00	3826032.00	5451279.00
									TOTAL(MH)				1625247.00	1909018.00	1864014.00	53000.00	3826032.00	5451279.00
T09	2225	N	Plan	V	02	796	2225	District E294 Nagpur	02	FRD-041:Dy. C. F Nagpur. TOTAL(SMH)			0.00	0.00	3619157.00	854920.00	4474077.00	4474077.00
									TOTAL(V/C)				0.00	0.00	3619157.00	854920.00	4474077.00	4474077.00
									TOTAL(P/N)				0.00	0.00	0.00	201000.00	201000.00	201000.00
									TOTAL(REC)				0.00	0.00	0.00	201000.00	201000.00	201000.00
									TOTAL(MH)				0.00	0.00	0.00	49369.00	49369.00	49369.00
									TOTAL(V/C)				0.00	0.00	0.00	49369.00	49369.00	49369.00
									TOTAL(P/N)				0.00	0.00	3619157.00	1105289.00	4724446.00	4724446.00
									TOTAL(REC)				0.00	0.00	3619157.00	1105289.00	4724446.00	4724446.00
									TOTAL(MH)				0.00	0.00	3619157.00	1105289.00	4724446.00	4724446.00
T10	4225	N	Plan	V	02	796	4225	District 1495 Gondia	02	FRD-042:Dy. C. F Gondia. TOTAL(SMH)			0.00	0.00	0.00	361853.00	361853.00	361853.00
									TOTAL(V/C)				0.00	0.00	0.00	361853.00	361853.00	361853.00
									TOTAL(P/N)				0.00	0.00	0.00	68920.00	68920.00	68920.00
									TOTAL(REC)				0.00	0.00	0.00	68920.00	68920.00	68920.00
									TOTAL(MH)				0.00	0.00	0.00	68920.00	68920.00	68920.00
									TOTAL(V/C)				0.00	0.00	0.00	430773.00	430773.00	430773.00
									TOTAL(P/N)				0.00	0.00	0.00	430773.00	430773.00	430773.00
									TOTAL(REC)				0.00	0.00	0.00	430773.00	430773.00	430773.00
									TOTAL(MH)				0.00	0.00	0.00	430773.00	430773.00	430773.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	02	FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur		600000.00	0.00	0.00	0.00	0.00	600000.00
				Plan				0131					399986.00	0.00	0.00	0.00	0.00	399986.00
													800000.00	0.00	0.00	0.00	0.00	800000.00
													1799986.00	0.00	0.00	0.00	0.00	1799986.00
						01	101	2406	Fire and Forest Protection	13	FRD-054:C.C.F.& Field Dir. Pench Tiger Project, Nagpur.		0.00	0.00	0.00	20000.00	20000.00	20000.00
								0131					0.00	0.00	5000.00	0.00	5000.00	5000.00
													0.00	0.00	0.00	99811.00	99811.00	99811.00
													0.00	0.00	0.00	78030.00	78030.00	78030.00
													0.00	0.00	200000.00	0.00	200000.00	200000.00
													0.00	0.00	205000.00	197841.00	402841.00	402841.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli		7500.00	0.00	0.00	0.00	0.00	7500.00
								0472					7500.00	0.00	0.00	0.00	0.00	7500.00
						01	105	2406	Exploitation by	51	FRD-237:Dy.Dire		0.00	0.00	0.00	15000.00	15000.00	15000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non	V	01	105	2406	Exploitat	51		ctor, Pench						
				Plan				0472	ion by			Tiger						
									Government			Reserve,						
									t Agency(Ti			Nagpur	0.00	0.00	0.00	15000.00	15000.00	15000.00
									mber)			TOTAL(SMH)						
						01	105	2406	Exploitat	02		FRD-001:Dy.	497224.00	2167251.00	0.00	0.00	2167251.00	2664475.00
								0499	ion by			Dir(Buffer)						
									Government			Tadhoba						
									t Agency			Andhari						
									(Bamboos)			Tiger						
									Resource			Chandrapur.						
									TOTAL(SMH)			TOTAL(SMH)	497224.00	2167251.00	0.00	0.00	2167251.00	2664475.00
						01	800	2406	Forests	13		FRD-001:Dy.	0.00	40000.00	0.00	0.00	40000.00	40000.00
								0659	Parks			Dir(Buffer)						
												Tadhoba						
												Andhari						
												Tiger						
									Resource			Chandrapur.						
									FRD-052:Dy.			Dir(Core)Ta	0.00	20000.00	14911.00	66.00	34977.00	34977.00
									doba, Andhar			i Tiger						
									Resorce			Chandrapur						
									FRD-			FRD-	0.00	0.00	23777.00	6223.00	30000.00	30000.00
									054:C.C.F.&			Field Dir.						
									Pench Tiger			Project,						
									Nagpur.			FRD-226:Sub						
									Divisional			Officer(Wl)	0.00	35000.00	0.00	0.00	35000.00	35000.00
									Allapalli,			Gadchiroli						
									FRD-			FRD-	0.00	0.00	15000.00	0.00	15000.00	15000.00
									231:Divisio			nal Forest						
									Officer			Wild Life						
									Pandharkawd			a						
									TOTAL(SMH)			TOTAL(SMH)	0.00	95000.00	53688.00	6289.00	154977.00	154977.00
						01	800	2406	Forests	24		FRD-001:Dy.	0.00	10000.00	0.00	0.00	10000.00	10000.00
								0659	Parks			Dir(Buffer)						
												Tadhoba						
												Andhari						
												Tiger						
									Resource			Chandrapur.						
									FRD-			FRD-	20000.00	0.00	0.00	0.00	0.00	20000.00
									237:Dy.Dire			ctor, Pench						
									Tiger			Reserve,						
									Nagpur			TOTAL(SMH)	20000.00	10000.00	0.00	0.00	10000.00	30000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		40000.00	0.00	40000.00	0.00	40000.00	80000.00
								0766			FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur		39350.00	0.00	0.00	18000.00	18000.00	57350.00
											FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		0.00	8620.00	3971.00	2123.00	14714.00	14714.00
											FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli		19857.00	143.00	0.00	0.00	143.00	20000.00
											FRD-231:Divisio nal Forest Officer Wild Life Pandharkawda		0.00	0.00	11670.00	0.00	11670.00	11670.00
											FRD-237:Dy.Director, Pench Tiger Reserve, Nagpur		78165.00	21835.00	0.00	37681.00	59516.00	137681.00
											FRD-239:Dy.Dir. Nawegaon-Nagzira Tiger Reserve Sakoli		99280.00	0.00	0.00	28930.00	28930.00	128210.00
											TOTAL(SMH)		276652.00	30598.00	55641.00	86734.00	172973.00	449625.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur		0.00	0.00	0.00	39458.00	39458.00	39458.00
								0766			FRD-053:C.F. (Wild Life), Gondia		0.00	0.00	17500.00	0.00	17500.00	17500.00
											FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		77978.00	67166.00	0.00	0.00	67166.00	145144.00
											FRD-231:Divisio nal Forest		0.00	0.00	61635.00	0.00	61635.00	61635.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	13	Officer Wild Life Pandharkawda		0.00	113203.00	0.00	3977.00	117180.00	117180.00
													0.00	0.00	82500.00	0.00	82500.00	82500.00
													77978.00	180369.00	161635.00	43435.00	385439.00	463417.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-055:A.P.C.C .F. Wild Life (E) Nagpur		0.00	0.00	0.00	40000.00	40000.00	40000.00
													5000.00	0.00	0.00	20000.00	20000.00	25000.00
													14100.00	0.00	0.00	0.00	0.00	14100.00
													19100.00	0.00	0.00	60000.00	60000.00	79100.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		367450.00	939500.00	2928079.00	1945625.00	5813204.00	6180654.00
													106038.00	194150.00	2242514.00	0.00	2436664.00	2542702.00
													327500.00	18000.00	0.00	299020.00	317020.00	644520.00
													42750.00	0.00	0.00	0.00	0.00	42750.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	d	Life) Bor Sanctuary Ngp	843738.00	1151650.00	5170593.00	2244645.00	8566888.00	9410626.00
								2366	TOTAL(SMH)									
									TOTAL(V/C)				3542178.00	3634868.00	5646557.00	2653944.00	11935369.00	15477547.00
									TOTAL(P/N)				3542178.00	3634868.00	5646557.00	2653944.00	11935369.00	15477547.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	50	FRD-052:Dy. Dir(Core)Tadoba,Andhari Tiger Resorce Chandrapur		0.00	0.00	59000.00	0.00	59000.00	59000.00
								8669	FRD-231:Divisional Forest Officer Wild Life Pandharkawda				0.00	0.00	28400.00	0.00	28400.00	28400.00
									FRD-238:Divisional Forest Officer(Wild Life) Bor Sanctuary Ngp				0.00	0.00	0.00	119200.00	119200.00	119200.00
									TOTAL(SMH)				0.00	0.00	87400.00	119200.00	206600.00	206600.00
				01	800	2406	Eco-Tourism (State)	2295	FRD-001:Dy. Dir(Buffer)Tadhoba Andhari Tiger Resource Chandrapur.	50			0.00	0.00	20250.00	0.00	20250.00	20250.00
									TOTAL(SMH)				0.00	0.00	20250.00	0.00	20250.00	20250.00
				02	110	2406	Nature Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)	0775	FRD-001:Dy. Dir(Buffer)Tadhoba Andhari Tiger Resource Chandrapur.	02			0.00	29695000.00	0.00	0.00	29695000.00	29695000.00
									TOTAL(SMH)				0.00	29695000.00	0.00	0.00	29695000.00	29695000.00
				02	110	2406	Nature Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion	0775	FRD-001:Dy. Dir(Buffer)Tadhoba Andhari Tiger Resource Chandrapur.	21			0.00	27270000.00	0.00	0.00	27270000.00	27270000.00
									TOTAL(SMH)				0.00	27270000.00	0.00	0.00	27270000.00	27270000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F06	C07	2406	N	Plan	V	02	110	2406	Nature	50	FRD-001:Dy.		0.00	3636000.00	0.00	0.00	3636000.00	3636000.00	
								0775	Conservat ion and Wild Life Managemen t(Wild Life and Nature Conservat ion Scheme)			Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. TOTAL(SMH)	0.00	3636000.00	0.00	0.00	3636000.00	3636000.00	
TOTAL(V/C)													0.00	60601000.00	107650.00	119200.00	60827850.00	60827850.00	
TOTAL(P/N)													0.00	60601000.00	107650.00	119200.00	60827850.00	60827850.00	
TOTAL(REC)													3542178.00	64235868.00	5754207.00	2773144.00	72763219.00	76305397.00	
TOTAL(MH)													3542178.00	64235868.00	5754207.00	2773144.00	72763219.00	76305397.00	
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-001:Dy.			0.00	0.00	8450300.00	0.00	8450300.00	8450300.00	
								0492	Afforstat ion Program			Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a TOTAL(SMH)	0.00	0.00	956200.00	0.00	956200.00	956200.00	
												FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD-	0.00	0.00	1574500.00	0.00	1574500.00	1574500.00	
												FRD- 231:Divisio nal Forest Officer Wild Life Pandharkawd a TOTAL(SMH)	0.00	0.00	1432902.00	0.00	1432902.00	1432902.00	
								01	101	4406	Massive	21	FRD-001:Dy.	0.00	0.00	2816700.00	0.00	2816700.00	2816700.00
								0492	Afforstat ion Program			Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur. FRD-052:Dy. Dir(Core)Ta doba,Andhar i Tiger Resorce Chandrapur FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD-	0.00	0.00	318800.00	0.00	318800.00	318800.00	
												FRD-226:Sub Divisional Officer(Wl) Allapalli, Gadchiroli FRD-	0.00	0.00	525500.00	0.00	525500.00	525500.00	
												FRD-	0.00	0.00	244900.00	27230.00	272130.00	272130.00	

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	C10	4406	N	Plan	V	01	101	4406	Massive 0492 Afforstat ion Program	21	231	Divisio nal Forest Officer Wild Life Pandharkawd a						
									TOTAL(SMH)				0.00	0.00	3905900.00	27230.00	3933130.00	3933130.00
									TOTAL(V/C)				0.00	0.00	16319802.00	27230.00	16347032.00	16347032.00
									TOTAL(P/N)				0.00	0.00	16319802.00	27230.00	16347032.00	16347032.00
									TOTAL(REC)				0.00	0.00	16319802.00	27230.00	16347032.00	16347032.00
									TOTAL(MH)				0.00	0.00	16319802.00	27230.00	16347032.00	16347032.00
O63	4406	N	Plan	V	01	070	4406	Forest 2038 Buildings	53	FRD- 237:Dy.Dire ctor, Pench Tiger Reserve, Nagpur			0.00	0.00	0.00	1978000.00	1978000.00	1978000.00
									TOTAL(SMH)				0.00	0.00	0.00	1978000.00	1978000.00	1978000.00
									01 070 4406 Roads and 4003 bridges in forests (Scheme)	53	FRD- 237:Dy.Dire ctor, Pench Tiger Reserve, Nagpur		0.00	0.00	0.00	2475000.00	2475000.00	2475000.00
									TOTAL(SMH)				0.00	0.00	0.00	2475000.00	2475000.00	2475000.00
									TOTAL(V/C)				0.00	0.00	0.00	4453000.00	4453000.00	4453000.00
									TOTAL(P/N)				0.00	0.00	0.00	4453000.00	4453000.00	4453000.00
									TOTAL(REC)				0.00	0.00	0.00	4453000.00	4453000.00	4453000.00
									TOTAL(MH)				0.00	0.00	0.00	4453000.00	4453000.00	4453000.00
O68	2406	N	Plan	V	01	101	2406	Wild Life B047 Managemen t and Conservat ion of Nature	27	FRD-052:Dy. Dir(Core)Ta doba, Andhar i Tiger Resorce Chandrapur			0.00	0.00	3079521.00	0.00	3079521.00	3079521.00
									TOTAL(SMH)				0.00	0.00	3079521.00	0.00	3079521.00	3079521.00
									01 800 2406 Developme 4888 nt in Forest Tourism/E co- Tourism	02	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.		0.00	0.00	0.00	1038727.00	1038727.00	1038727.00
									TOTAL(SMH)				0.00	0.00	0.00	1038727.00	1038727.00	1038727.00
									TOTAL(V/C)				0.00	0.00	3079521.00	1038727.00	4118248.00	4118248.00
									TOTAL(P/N)				0.00	0.00	3079521.00	1038727.00	4118248.00	4118248.00
									TOTAL(REC)				0.00	0.00	3079521.00	1038727.00	4118248.00	4118248.00
									TOTAL(MH)				0.00	0.00	3079521.00	1038727.00	4118248.00	4118248.00
3451	N	Plan	V	00	101	3451	Innovativ 1901 e Scheme	31	FRD-001:Dy. Dir(Buffer) Tadhoba Andhari Tiger Resource Chandrapur.			1000000.00	0.00	0.00	0.00	0.00	1000000.00	1000000.00
									TOTAL(SMH)				1000000.00	0.00	0.00	0.00	0.00	1000000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O68	3451	N	Plan	V				TOTAL(V/C)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
									TOTAL(P/N)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
									TOTAL(REC)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
									TOTAL(MH)				1000000.00	0.00	0.00	0.00	0.00	1000000.00
O72	2406	N	Plan	V	01	101	2406		Works for 02 FRD-				0.00	0.00	0.00	1494096.00	1494096.00	1494096.00
							8141		protectio			239:Dy.Dir.						
									n of			Nawegaon-						
									forest			Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	0.00	0.00	0.00	1494096.00	1494096.00	1494096.00
							02	110	2406			Wildlife 27 FRD-	0.00	228000.00	0.00	0.00	228000.00	228000.00
							8239		and			239:Dy.Dir.						
									nature			Nawegaon-						
									conservat			Nagzira						
									ion			Tiger						
									scheme			Reserve						
												Sakoli						
												TOTAL(SMH)	0.00	228000.00	0.00	0.00	228000.00	228000.00
									TOTAL(V/C)				0.00	228000.00	0.00	1494096.00	1722096.00	1722096.00
									TOTAL(P/N)				0.00	228000.00	0.00	1494096.00	1722096.00	1722096.00
									TOTAL(REC)				0.00	228000.00	0.00	1494096.00	1722096.00	1722096.00
									TOTAL(MH)				0.00	228000.00	0.00	1494096.00	1722096.00	1722096.00
O73	4406	N	Plan	V	01	070	4406		Soil and 53 FRD-				0.00	0.00	881166.00	0.00	881166.00	881166.00
							3052		Water			239:Dy.Dir.						
									Conservat			Nawegaon-						
									ion Works			Nagzira						
									in			Tiger						
									Forests			Reserve						
												Sakoli						
												TOTAL(SMH)	0.00	0.00	881166.00	0.00	881166.00	881166.00
							01	070	4406			Roads and 53 FRD-	0.00	272823.00	1066017.00	0.00	1338840.00	1338840.00
							3633		Bridges			239:Dy.Dir.						
									in			Nawegaon-						
									Forests			Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	0.00	272823.00	1066017.00	0.00	1338840.00	1338840.00
							01	070	4406			Forest 53 FRD-	0.00	537999.00	0.00	0.00	537999.00	537999.00
							4032		Buildings			239:Dy.Dir.						
									(Scheme)			Nawegaon-						
												Nagzira						
												Tiger						
												Reserve						
												Sakoli						
												TOTAL(SMH)	0.00	537999.00	0.00	0.00	537999.00	537999.00
									TOTAL(V/C)				0.00	810822.00	1947183.00	0.00	2758005.00	2758005.00
									TOTAL(P/N)				0.00	810822.00	1947183.00	0.00	2758005.00	2758005.00
									TOTAL(REC)				0.00	810822.00	1947183.00	0.00	2758005.00	2758005.00
									TOTAL(MH)				0.00	810822.00	1947183.00	0.00	2758005.00	2758005.00
O78	2406	N	Plan	V	01	070	2406		Roads and 02 FRD-				655800.00	0.00	8851.00	599742.00	608593.00	1264393.00
							8275		Bridges			231:Divisio						
									in			nal Forest						
									Forests			Officer						

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O78	2406	N	Plan	V	01	070	2406	Roads and	02		Wild Life						
								8275	Bridges			Pandharkawd						
									in			a						
									Forests			TOTAL(SMH)	655800.00	0.00	8851.00	599742.00	608593.00	1264393.00
						01	070	2406	Roads and	21		FRD-	437200.00	0.00	0.00	1510172.00	1510172.00	1947372.00
								8275	Bridges			231:Divisio						
									in			nal Forest						
									Forests			Officer						
												Wild Life						
												Pandharkawd						
												a						
												TOTAL(SMH)	437200.00	0.00	0.00	1510172.00	1510172.00	1947372.00
						01	101	2406	Soil and	02		FRD-	1308000.00	0.00	1342218.00	0.00	1342218.00	2650218.00
								8266	water			231:Divisio						
									conservat			nal Forest						
									ion works			Officer						
									in the			Wild Life						
									forests			Pandharkawd						
												a						
												TOTAL(SMH)	1308000.00	0.00	1342218.00	0.00	1342218.00	2650218.00
						01	101	2406	Soil and	21		FRD-	872000.00	0.00	890911.00	0.00	890911.00	1762911.00
								8266	water			231:Divisio						
									conservat			nal Forest						
									ion works			Officer						
									in the			Wild Life						
									forests			Pandharkawd						
												a						
												TOTAL(SMH)	872000.00	0.00	890911.00	0.00	890911.00	1762911.00
						01	101	2406	Forest	21		FRD-	0.00	0.00	0.00	928000.00	928000.00	928000.00
								B145	conservat			231:Divisio						
									ion Works			nal Forest						
									(Scheme)			Officer						
												Wild Life						
												Pandharkawd						
												a						
												TOTAL(SMH)	0.00	0.00	0.00	928000.00	928000.00	928000.00
						01	101	2406	Forest	27		FRD-	0.00	0.00	0.00	1677576.00	1677576.00	1677576.00
								B145	conservat			231:Divisio						
									ion Works			nal Forest						
									(Scheme)			Officer						
												Wild Life						
												Pandharkawd						
												a						
												TOTAL(SMH)	0.00	0.00	0.00	1677576.00	1677576.00	1677576.00
						02	110	2406	Wild-life	02		FRD-	0.00	0.00	0.00	1118506.00	1118506.00	1118506.00
								8257	and			231:Divisio						
									nature			nal Forest						
									conservat			Officer						
									ion			Wild Life						
									scheme			Pandharkawd						
												a						
												TOTAL(SMH)	0.00	0.00	0.00	1118506.00	1118506.00	1118506.00
									TOTAL(V/C)				3273000.00	0.00	2241980.00	5833996.00	8075976.00	11348976.00
									TOTAL(P/N)				3273000.00	0.00	2241980.00	5833996.00	8075976.00	11348976.00
									TOTAL(REC)				3273000.00	0.00	2241980.00	5833996.00	8075976.00	11348976.00
									TOTAL(MH)				3273000.00	0.00	2241980.00	5833996.00	8075976.00	11348976.00
O79	4406	N	Plan	V		01	070	4406	Forst	53		FRD-	0.00	0.00	259517.00	0.00	259517.00	259517.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F06	O79	4406	N	Plan	V	01	070	4406	Forst	53	231	Divisio						
								3992	Buildings			nal Forest						
									(Scheme)			Officer						
												Wild Life						
												Pandharkawd						
												a						
												TOTAL(SMH)	0.00	0.00	259517.00	0.00	259517.00	259517.00
						01	800	4406	Developme	53	FRD-		204000.00	0.00	0.00	0.00	0.00	204000.00
								3482	nt of		231	Divisio						
									Forest			nal Forest						
									Tourism/E			Officer						
									co-			Wild Life						
									Tourism			Pandharkawd						
												a						
												TOTAL(SMH)	204000.00	0.00	0.00	0.00	0.00	204000.00
									TOTAL(V/C)				204000.00	0.00	259517.00	0.00	259517.00	463517.00
									TOTAL(P/N)				204000.00	0.00	259517.00	0.00	259517.00	463517.00
									TOTAL(REC)				204000.00	0.00	259517.00	0.00	259517.00	463517.00
									TOTAL(MH)				204000.00	0.00	259517.00	0.00	259517.00	463517.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	35000.00	0.00	35000.00	35000.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	73658.00	0.00	73658.00	73658.00
						01	800	2406	Forests Parks	24	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	10000.00	0.00	10000.00	10000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-062:Dfo, Wl, Aurangabad	TOTAL(SMH)	0.00	35000.00	0.00	0.00	35000.00	35000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	35000.00	0.00	0.00	35000.00	35000.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	24	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	10000.00	0.00	10000.00	10000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	10000.00	0.00	0.00	10000.00	10000.00
									TOTAL(V/C)				0.00	23400.00	0.00	0.00	23400.00	23400.00
									TOTAL(P/N)				0.00	58400.00	128658.00	0.00	187058.00	187058.00
									TOTAL(REC)				0.00	58400.00	128658.00	0.00	187058.00	187058.00
									TOTAL(MH)				0.00	58400.00	128658.00	0.00	187058.00	187058.00
O36	2406	N	Plan	V		01	101	2406	Development of Forest Tourism/eco-Tourism	02	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	2199000.00	0.00	2199000.00	2199000.00
						01	101	2406	Development of Forest Tourism/eco-Tourism	21	FRD-061:C.F. (Wild Life), Nashik.	TOTAL(SMH)	0.00	0.00	2199000.00	0.00	2199000.00	2199000.00
									TOTAL(V/C)				0.00	0.00	1466000.00	0.00	1466000.00	1466000.00
									TOTAL(P/N)				0.00	0.00	3665000.00	0.00	3665000.00	3665000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F07	O43	4406	N	Plan	V	01	800	4406	Developme	02		Nashik.						
								3437	nt of			TOTAL(SMH)	2750000.00	0.00	0.00	0.00	0.00	2750000.00
									Forest									
									Tourism/E									
									co-									
									Tourism									
						01	800	4406	Developme	21	FRD-		2550000.00	0.00	0.00	0.00	0.00	2550000.00
								3437	nt of		061:C.F.							
									Forest		(Wild							
									Tourism/E		Life),							
									co-		Nashik.							
									Tourism		TOTAL(SMH)		2550000.00	0.00	0.00	0.00	0.00	2550000.00
						01	800	4406	Developme	53	FRD-		8893599.00	0.00	0.00	0.00	0.00	8893599.00
								3437	nt of		061:C.F.							
									Forest		(Wild							
									Tourism/E		Life),							
									co-		Nashik.							
									Tourism		TOTAL(SMH)		8893599.00	0.00	0.00	0.00	0.00	8893599.00
									TOTAL(V/C)				23193599.00	0.00	0.00	10753427.00	10753427.00	33947026.00
									TOTAL(P/N)				23193599.00	0.00	0.00	10753427.00	10753427.00	33947026.00
									TOTAL(REC)				23193599.00	0.00	0.00	10753427.00	10753427.00	33947026.00
									TOTAL(MH)				23193599.00	0.00	0.00	10753427.00	10753427.00	33947026.00
ZD04	3452	N	Plan	V		01	101	3452	Grants	31	FRD-		893797.00	0.00	0.00	0.00	0.00	893797.00
								1958	for basic		062:Dfo,							
									facilitie		Wl,							
									s for		Aurangabad							
									tourism		TOTAL(SMH)		893797.00	0.00	0.00	0.00	0.00	893797.00
									developme									
									nt at									
									various									
									place									
									TOTAL(V/C)				893797.00	0.00	0.00	0.00	0.00	893797.00
									TOTAL(P/N)				893797.00	0.00	0.00	0.00	0.00	893797.00
									TOTAL(REC)				893797.00	0.00	0.00	0.00	0.00	893797.00
									TOTAL(MH)				893797.00	0.00	0.00	0.00	0.00	893797.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-071:Dy. C. F Solapur		0.00	0.00	27000.00	0.00	27000.00	27000.00
								0042					0.00	2079.00	20089.00	27832.00	50000.00	50000.00
													0.00	2079.00	47089.00	27832.00	77000.00	77000.00
						01	001	2406	Territori al Conservat ors	13	FRD-072:Dy. C. F Junnar		0.00	0.00	31563.00	62237.00	93800.00	93800.00
								0042					0.00	0.00	0.00	8000.00	8000.00	8000.00
													144005.00	8150.00	8150.00	44150.00	60450.00	204455.00
													0.00	2079.00	47089.00	27832.00	77000.00	77000.00
													144005.00	8150.00	39713.00	114387.00	162250.00	306255.00
						01	001	2406	Territori al Conservat ors	17	FRD-075:C.C.F.(Territorial) Pune		15986.00	0.00	18107.00	0.00	18107.00	34093.00
								0042					15986.00	0.00	18107.00	0.00	18107.00	34093.00
													0.00	45104.00	0.00	0.00	45104.00	45104.00
													0.00	45104.00	0.00	0.00	45104.00	45104.00
						01	101	2406	Administr ation and Protectio n	06	FRD-071:Dy. C. F Solapur		4000.00	38000.00	8000.00	0.00	46000.00	50000.00
								0096					42819.00	2790.00	3004.00	1387.00	7181.00	50000.00
													0.00	0.00	98000.00	0.00	98000.00	98000.00
													46819.00	40790.00	109004.00	1387.00	151181.00	198000.00
						01	101	2406	Administr ation and Protectio n	13	FRD-074:Dy. C. F Pune		0.00	0.00	824637.00	0.00	824637.00	824637.00
								0096					0.00	0.00	824637.00	0.00	824637.00	824637.00
						01	101	2406	Survey Settlemen t and Demarcati on of Forests	02	FRD-072:Dy. C. F Junnar		2789000.00	0.00	0.00	0.00	0.00	2789000.00
								0102					2789000.00	0.00	0.00	0.00	0.00	2789000.00
						01	101	2406	Artificia l Regenerat ion	06	FRD-071:Dy. C. F Solapur		0.00	0.00	3000.00	0.00	3000.00	3000.00
								0122					0.00	0.00	12000.00	0.00	12000.00	12000.00
													0.00	0.00	100000.00	0.00	100000.00	100000.00
													0.00	0.00	115000.00	0.00	115000.00	115000.00
						01	101	2406	Fire and	06	FRD-074:Dy.		0.00	0.00	15000.00	0.00	15000.00	15000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non	V	01	101	2406	Fire and Forest Protection	06	C. F	Pune	0.00	0.00	15000.00	0.00	15000.00	15000.00
				Plan				0131	Forest Protection		TOTAL(SMH)							
						01	101	2406	Fire and Forest Protection	13	FRD-074:Dy.	C. F Pune	0.00	0.00	75000.00	275000.00	350000.00	350000.00
								0131	Forest Protection		TOTAL(SMH)							
						01	102	2406	Afforestation and Soil Moisture conservation	17	FRD-075:C.C.F.(Territorial)	Pune	5000.00	0.00	0.00	0.00	0.00	5000.00
								0238	Afforestation and Soil Moisture conservation		TOTAL(SMH)							
						01	102	2406	Forest	06	FRD-075:C.C.F.(Territorial)	Pune	0.00	0.00	0.00	50000.00	50000.00	50000.00
								0256	Forest		TOTAL(SMH)							
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-071:Dy.	C. F Solapur	0.00	0.00	45000.00	0.00	45000.00	45000.00
								0452	Exploitation by Government Agency(Te ndu)		TOTAL(SMH)							
													0.00	55000.00	0.00	0.00	55000.00	55000.00
													0.00	55000.00	45000.00	0.00	100000.00	100000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	13	FRD-071:Dy.	C. F Solapur	0.00	0.00	35000.00	0.00	35000.00	35000.00
								0472	Exploitation by Government Agency(Ti mber)		TOTAL(SMH)							
													0.00	0.00	125000.00	0.00	125000.00	125000.00
													193339.00	193339.00	347339.00	0.00	540678.00	734017.00
													193339.00	193339.00	507339.00	0.00	700678.00	894017.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	24	FRD-071:Dy.	C. F Solapur	0.00	0.00	50000.00	0.00	50000.00	50000.00
								0472	Exploitation by Government Agency(Ti mber)		TOTAL(SMH)							
													0.00	35000.00	10000.00	0.00	45000.00	45000.00
													0.00	0.00	100000.00	0.00	100000.00	100000.00
													0.00	35000.00	160000.00	0.00	195000.00	195000.00
						01	800	2406	Forests Parks	06	FRD-071:Dy.	C. F Solapur	0.00	0.00	10000.00	0.00	10000.00	10000.00
								0659	Forests Parks		TOTAL(SMH)							
													0.00	15691.00	13309.00	1803.00	30803.00	30803.00
													0.00	15691.00	23309.00	1803.00	40803.00	40803.00
						01	800	2406	Forests Parks	13	FRD-071:Dy.	C. F Solapur	0.00	0.00	20000.00	0.00	20000.00	20000.00
								0659	Forests Parks		TOTAL(SMH)							
													0.00	0.00	20000.00	0.00	20000.00	20000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	17	FRD-071:Dy. C. F Solapur	0.00	0.00	10000.00	0.00	10000.00	10000.00	10000.00
								0766	Conservat ion and Preservat ion of Wild Life		FRD-072:Dy. C. F Junnar	0.00	0.00	9740.00	260.00	10000.00	10000.00	10000.00
											FRD-074:Dy. C. F Pune	0.00	0.00	26000.00	0.00	26000.00	26000.00	26000.00
											FRD-075:C.C.F.(Territorial) Pune	0.00	0.00	0.00	9678.00	9678.00	9678.00	9678.00
											TOTAL(SMH)	0.00	0.00	45740.00	9938.00	55678.00	55678.00	55678.00
						02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	50	FRD-073:S.D.F.O , Bhor.	60000.00	0.00	0.00	0.00	0.00	60000.00	60000.00
											TOTAL(SMH)	60000.00	0.00	0.00	0.00	0.00	60000.00	60000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-071:Dy. C. F Solapur	30000.00	29500.00	753140.00	223400.00	1006040.00	1036040.00	1036040.00
								2366			FRD-072:Dy. C. F Junnar	3999115.00	0.00	8005914.00	2133100.00	10139014.00	14138129.00	14138129.00
											FRD-074:Dy. C. F Pune	56000.00	0.00	1575230.00	696872.00	2272102.00	2328102.00	2328102.00
											TOTAL(SMH)	4085115.00	29500.00	10334284.00	3053372.00	13417156.00	17502271.00	17502271.00
											TOTAL(V/C)	7339264.00	424653.00	12379222.00	3533719.00	16337594.00	23676858.00	23676858.00
											TOTAL(P/N)	7339264.00	424653.00	12379222.00	3533719.00	16337594.00	23676858.00	23676858.00
											TOTAL(REC)	7339264.00	424653.00	12379222.00	3533719.00	16337594.00	23676858.00	23676858.00
											TOTAL(MH)	7339264.00	424653.00	12379222.00	3533719.00	16337594.00	23676858.00	23676858.00
C10	4406	N Plan	V			01	101	4406	Survey settlemen ts and demarcati on of forests	02	FRD-072:Dy. C. F Junnar	0.00	0.00	7040.00	135080.00	142120.00	142120.00	142120.00
								0053			TOTAL(SMH)	0.00	0.00	7040.00	135080.00	142120.00	142120.00	142120.00
						01	101	4406	Massive Afforstat ion Program	02	FRD-071:Dy. C. F Solapur	0.00	0.00	15235000.00	0.00	15235000.00	15235000.00	15235000.00
								0492			FRD-072:Dy. C. F Junnar	0.00	0.00	13098724.00	882833.00	13981557.00	13981557.00	13981557.00
											FRD-074:Dy. C. F Pune	0.00	0.00	15284783.00	8099373.00	23384156.00	23384156.00	23384156.00
											TOTAL(SMH)	0.00	0.00	43618507.00	8982206.00	52600713.00	52600713.00	52600713.00
						01	101	4406	Massive Afforstat ion Program	21	FRD-071:Dy. C. F Solapur	0.00	0.00	4926900.00	0.00	4926900.00	4926900.00	4926900.00
								0492			FRD-072:Dy. C. F Junnar	0.00	0.00	3489716.00	525571.00	4015287.00	4015287.00	4015287.00
											FRD-074:Dy. C. F Pune	0.00	0.00	499457.00	2318947.00	2818404.00	2818404.00	2818404.00
											FRD-075:C.C.F.(Territorial) Pune	0.00	0.00	0.00	232482.00	232482.00	232482.00	232482.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F08	C10	4406	N	Plan	V	01	101	4406	Massive	21	TOTAL(SMH)		0.00	0.00	8916073.00	3077000.00	11993073.00	11993073.00
								0492	Afforstat									
									ion									
									Program									
									TOTAL(V/C)				0.00	0.00	52541620.00	12194286.00	64735906.00	64735906.00
									TOTAL(P/N)				0.00	0.00	52541620.00	12194286.00	64735906.00	64735906.00
									TOTAL(REC)				0.00	0.00	52541620.00	12194286.00	64735906.00	64735906.00
									TOTAL(MH)				0.00	0.00	52541620.00	12194286.00	64735906.00	64735906.00
O26	2406	N	Plan	V	01	800	2406	2992	Developme	02	FRD-074:Dy.		0.00	0.00	3920000.00	0.00	3920000.00	3920000.00
									nt in		C. F Pune							
									Forest		TOTAL(SMH)		0.00	0.00	3920000.00	0.00	3920000.00	3920000.00
									Tourism /									
									Eco-									
									Tourism									
									TOTAL(V/C)				0.00	0.00	4900000.00	0.00	4900000.00	4900000.00
									TOTAL(P/N)				0.00	0.00	4900000.00	0.00	4900000.00	4900000.00
									TOTAL(REC)				0.00	0.00	4900000.00	0.00	4900000.00	4900000.00
									TOTAL(MH)				0.00	0.00	4900000.00	0.00	4900000.00	4900000.00
T09	2225	N	Plan	V	02	796	2225		District	02	FRD-072:Dy.		0.00	742275.00	14015.00	115394.00	871684.00	871684.00
									E113 Pune		C. F							
									Junnar		TOTAL(SMH)		0.00	742275.00	14015.00	115394.00	871684.00	871684.00
									TOTAL(V/C)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
									TOTAL(P/N)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
									TOTAL(REC)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
									TOTAL(MH)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
									TOTAL(V/C)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
									TOTAL(P/N)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
									TOTAL(REC)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
									TOTAL(MH)				0.00	957330.00	14015.00	121934.00	1093279.00	1093279.00
T10	4225	N	Plan	V	02	796	4225		District	02	FRD-072:Dy.		0.00	131123.00	2803.00	133808.00	267734.00	267734.00
									1261 Pune		C. F							
									Junnar		TOTAL(SMH)		0.00	131123.00	2803.00	133808.00	267734.00	267734.00
									TOTAL(V/C)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00
									TOTAL(P/N)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00
									TOTAL(REC)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00
									TOTAL(MH)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00
									TOTAL(V/C)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00
									TOTAL(P/N)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00
									TOTAL(REC)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00
									TOTAL(MH)				0.00	159123.00	2803.00	133808.00	295734.00	295734.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-081:Dy. C. F Kolhapur. FRD-086:C.C.F.(Territorial),Kolhapur TOTAL(SMH)		0.00	11513.00	0.00	11847.00	23360.00	23360.00
													0.00	7145.00	0.00	3220.00	10365.00	10365.00
													0.00	18658.00	0.00	15067.00	33725.00	33725.00
						01	001	2406	Territori al Conservat ors	13	FRD-081:Dy. C. F Kolhapur. FRD-086:C.C.F.(Territorial),Kolhapur TOTAL(SMH)		0.00	0.00	52000.00	0.00	52000.00	52000.00
													191890.00	0.00	14996.00	74138.00	89134.00	281024.00
													191890.00	0.00	66996.00	74138.00	141134.00	333024.00
						01	001	2406	Territori al Conservat ors	24	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		10000.00	10000.00	0.00	0.00	10000.00	20000.00
													10000.00	10000.00	0.00	0.00	10000.00	20000.00
						01	070	2406	Repairs to Buildings	06	FRD-081:Dy. C. F Kolhapur. TOTAL(SMH)		0.00	0.00	11944.00	0.00	11944.00	11944.00
													0.00	0.00	11944.00	0.00	11944.00	11944.00
						01	101	2406	Administr ation and Protectio n	06	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg FRD-084:D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)		70000.00	0.00	0.00	0.00	0.00	70000.00
													0.00	69800.00	0.00	0.00	69800.00	69800.00
													70000.00	69800.00	0.00	0.00	69800.00	139800.00
						01	101	2406	Administr ation and Protectio n	13	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg FRD-084:D.F.O,C hiplun Distt. Ratnagiri. FRD-085:D.F.O, Sangli TOTAL(SMH)		0.00	60945.00	59055.00	0.00	120000.00	120000.00
													0.00	0.00	59694.00	0.00	59694.00	59694.00
													0.00	0.00	180000.00	0.00	180000.00	180000.00
													0.00	0.00	0.00	100000.00	100000.00	100000.00
													0.00	80000.00	30000.00	20000.00	130000.00	130000.00
													0.00	140945.00	328749.00	120000.00	589694.00	589694.00
						01	101	2406	Artificia l Regenerat ion	02	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy.		0.00	0.00	0.00	601958.00	601958.00	601958.00
													0.00	0.00	0.00	358000.00	358000.00	358000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	102	2406	Forest	24	Satara..							
								0256	TOTAL(SMH)				10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitat	13	FRD-081:Dy.		0.00	0.00	50000.00	0.00	50000.00	50000.00
								0452	ion by		C. F							
									Government		Kolhapur.		0.00	0.00	0.00	22050.00	22050.00	22050.00
									t		FRD-							
									Agency(Te		086:C.C.F.(
									ndu)		Territorial							
									TOTAL(SMH)),Kolhapur		0.00	0.00	50000.00	22050.00	72050.00	72050.00
						01	105	2406	Exploitat	02	FRD-081:Dy.		0.00	0.00	50617.00	0.00	50617.00	50617.00
								0472	ion by		C. F							
									Government		Kolhapur.		0.00	0.00	50617.00	0.00	50617.00	50617.00
									t		TOTAL(SMH)							
									Agency(Ti		mber)							
						01	105	2406	Exploitat	13	FRD-081:Dy.		260000.00	40000.00	0.00	0.00	40000.00	300000.00
								0472	ion by		C. F							
									Government		Kolhapur.		0.00	0.00	149644.00	0.00	149644.00	149644.00
									t		FRD-082:Dy.							
									Agency(Ti		C. F							
									mber)		Satara..							
											FRD-083:Dy.		0.00	200000.00	0.00	0.00	200000.00	200000.00
											C. F							
											Sawantwadi.							
											Dist.							
											Sindhudurg							
											FRD-		0.00	100000.00	0.00	0.00	100000.00	100000.00
											084:D.F.O,C							
											hiplun							
											Distt.							
											Ratnagiri.							
											FRD-		0.00	94839.00	0.00	20000.00	114839.00	114839.00
											085:D.F.O,							
											Sangli							
											FRD-		48861.00	0.00	0.00	0.00	0.00	48861.00
											086:C.C.F.(
											Territorial							
),Kolhapur							
											TOTAL(SMH)		308861.00	434839.00	149644.00	20000.00	604483.00	913344.00
						01	105	2406	Exploitat	24	FRD-081:Dy.		15000.00	13100.00	0.00	0.00	13100.00	28100.00
								0472	ion by		C. F							
									Government		Kolhapur.		15000.00	0.00	0.00	0.00	0.00	15000.00
									t		FRD-082:Dy.							
									Agency(Ti		C. F							
									mber)		Satara..		15000.00	0.00	20000.00	0.00	20000.00	35000.00
											FRD-083:Dy.							
											C. F							
											Sawantwadi.							
											Dist.							
											Sindhudurg		0.00	20000.00	0.00	0.00	20000.00	20000.00
											FRD-							
											084:D.F.O,C							
											hiplun							
											Distt.							
											Ratnagiri.							
											FRD-		0.00	45000.00	0.00	0.00	45000.00	45000.00
											085:D.F.O,							
											Sangli							
											FRD-		23000.00	14907.00	15000.00	17000.00	46907.00	69907.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	086	C.C.F.(Territorial),Kolhapur TOTAL(SMH)	68000.00	93007.00	35000.00	17000.00	145007.00	213007.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-086	C.C.F.(Territorial),Kolhapur TOTAL(SMH)	0.00	6697.00	0.00	14709.00	21406.00	21406.00
													0.00	6697.00	0.00	14709.00	21406.00	21406.00
						01	800	2406	Rent of leased Forest and Payment to Shareholders in Forest managed by Government	14	FRD-084	D.F.O,C hiplun Distt. Ratnagiri. TOTAL(SMH)	0.00	40500.00	0.00	0.00	40500.00	40500.00
													0.00	40500.00	0.00	0.00	40500.00	40500.00
						01	800	2406	Forests Parks	02	FRD-082	Dy. C. F Satara.. TOTAL(SMH)	2100000.00	0.00	0.00	0.00	0.00	2100000.00
													2100000.00	0.00	0.00	0.00	0.00	2100000.00
						01	800	2406	Forests Parks	13	FRD-081	Dy. C. F Kolhapur. FRD-085	0.00	0.00	7000.00	83283.00	90283.00	90283.00
													0.00	0.00	0.00	92820.00	92820.00	92820.00
													0.00	22878.00	0.00	0.00	22878.00	22878.00
													0.00	22878.00	7000.00	176103.00	205981.00	205981.00
						01	800	2406	Forests Parks	17	FRD-081	Dy. C. F Kolhapur. FRD-085	0.00	0.00	2773.00	7227.00	10000.00	10000.00
													0.00	10000.00	0.00	0.00	10000.00	10000.00
													0.00	10000.00	2773.00	7227.00	20000.00	20000.00
						01	800	2406	Forests Parks	24	FRD-081	Dy. C. F Kolhapur. FRD-086	0.00	6900.00	0.00	0.00	6900.00	6900.00
													6500.00	0.00	0.00	0.00	0.00	6500.00
													6500.00	6900.00	0.00	0.00	6900.00	13400.00
						02	110	2406	Nature Conservation and Preservation of	02	FRD-081	Dy. C. F Kolhapur. FRD-083	1500000.00	0.00	231589.00	0.00	231589.00	1731589.00
													0.00	0.00	0.00	232062.00	232062.00	232062.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F09	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	02	Sawantwadi. Dist. Sindhudurg	TOTAL(SMH)	1500000.00	0.00	231589.00	232062.00	463651.00	1963651.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	TOTAL(SMH)	0.00	0.00	17000.00	0.00	17000.00	17000.00	
													0.00	20000.00	0.00	0.00	20000.00	20000.00	
													0.00	20000.00	17000.00	0.00	37000.00	37000.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	17	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	TOTAL(SMH)	0.00	0.00	10000.00	0.00	10000.00	10000.00	
													0.00	0.00	10000.00	0.00	10000.00	10000.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	19	FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	TOTAL(SMH)	0.00	0.00	0.00	109268.00	109268.00	109268.00	
													0.00	0.00	0.00	109268.00	109268.00	109268.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	50	FRD-084:D.F.O,C hiplun Distt. Ratnagiri.	TOTAL(SMH)	691369.00	0.00	0.00	0.00	0.00	691369.00	
													691369.00	0.00	0.00	0.00	0.00	691369.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-081:Dy. C. F Kolhapur. FRD-082:Dy. C. F Satara.. FRD-083:Dy. C. F Sawantwadi. Dist. Sindhudurg	TOTAL(SMH)	0.00	0.00	7190147.00	5737513.00	12927660.00	12927660.00	
													4271566.00	3276592.00	590924.00	2609150.00	6476666.00	10748232.00	
													1324806.00	1441213.00	1609119.00	3784690.00	6835022.00	8159828.00	
													0.00	0.00	3640132.00	183150.00	3823282.00	3823282.00	
													0.00	215350.00	515300.00	778700.00	1509350.00	1509350.00	
													5596372.00	4933155.00	13545622.00	13093203.00	31571980.00	37168352.00	
													TOTAL(V/C)	12352040.00	9683069.00	16629118.00	16251214.00	42563401.00	54915441.00
													TOTAL(P/N)	12352040.00	9683069.00	16629118.00	16251214.00	42563401.00	54915441.00
						Plan V	01	101	2406	Computeri zation of Forest Departmen	50	FRD-081:Dy. C. F Kolhapur.	0.00	0.00	0.00	30000.00	30000.00	30000.00	

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C07	2406	N	Plan	V	01	101	2406	Computeri	50	FRD-082:Dy.		0.00	0.00	0.00	122487.00	122487.00	122487.00
								8669	zation of		C. F							
									Forest		Satara..							
									Departmen		FRD-083:Dy.		0.00	0.00	30000.00	0.00	30000.00	30000.00
									t		C. F							
											Sawantwadi.							
											Dist.							
											Sindhudurg							
											FRD-		0.00	0.00	0.00	29900.00	29900.00	29900.00
											086:C.C.F.(
											Territorial							
),Kolhapur							
											TOTAL(SMH)		0.00	0.00	30000.00	182387.00	212387.00	212387.00
						02	110	2406	Nature	02	FRD-083:Dy.		0.00	0.00	0.00	1055495.00	1055495.00	1055495.00
								0775	Conservat		C. F							
									ion and		Sawantwadi.							
									Wild Life		Dist.							
									Managemen		Sindhudurg							
									t(Wild		TOTAL(SMH)		0.00	0.00	0.00	1055495.00	1055495.00	1055495.00
									Life and									
									Nature									
									Conservat									
									ion									
									Scheme)									
						02	110	2406	Nature	21	FRD-083:Dy.		0.00	0.00	0.00	661947.00	661947.00	661947.00
								0775	Conservat		C. F							
									ion and		Sawantwadi.							
									Wild Life		Dist.							
									Managemen		Sindhudurg							
									t(Wild		TOTAL(SMH)		0.00	0.00	0.00	661947.00	661947.00	661947.00
									Life and									
									Nature									
									Conservat									
									ion									
									Scheme)									
						02	110	2406	Nature	50	FRD-081:Dy.		0.00	0.00	0.00	237630.00	237630.00	237630.00
								0775	Conservat		C. F							
									ion and		Kolhapur.							
									Wild Life		TOTAL(SMH)		0.00	0.00	0.00	237630.00	237630.00	237630.00
									Managemen									
									t(Wild									
									Life and									
									Nature									
									Conservat									
									ion									
									Scheme)									
									TOTAL(V/C)				0.00	0.00	30000.00	2137459.00	2167459.00	2167459.00
									TOTAL(P/N)				0.00	0.00	30000.00	2137459.00	2167459.00	2167459.00
									TOTAL(REC)				12352040.00	9683069.00	16659118.00	18388673.00	44730860.00	57082900.00
									TOTAL(MH)				12352040.00	9683069.00	16659118.00	18388673.00	44730860.00	57082900.00
C10	4406	N	Plan	V		01	101	4406	Massive	02	FRD-081:Dy.		0.00	0.00	0.00	3461464.00	3461464.00	3461464.00
								0492	Afforstat		C. F							
									ion		Kolhapur.							
									Program		FRD-082:Dy.		0.00	0.00	0.00	9790776.00	9790776.00	9790776.00
											C. F							
											Satara..							
											FRD-		0.00	0.00	15790116.00	0.00	15790116.00	15790116.00
											085:D.F.O,							
											Sangli							

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	C10	4406	N	Plan	V	01	101	4406	Massive	02	TOTAL(SMH)		0.00	0.00	15790116.00	13252240.00	29042356.00	29042356.00
								0492	Afforstat ion Program									
						01	101	4406	Massive	21	FRD-081:Dy.		0.00	0.00	150000.00	335121.00	485121.00	485121.00
								0492	Afforstat ion Program		C. F Kolhapur. FRD-082:Dy. C. F Satara..		0.00	0.00	0.00	2766317.00	2766317.00	2766317.00
											FRD- 085:D.F.O, Sangli TOTAL(SMH)		0.00	0.00	3378881.00	0.00	3378881.00	3378881.00
											TOTAL(SMH)		0.00	0.00	3528881.00	3101438.00	6630319.00	6630319.00
									TOTAL(V/C)				0.00	0.00	19318997.00	16353678.00	35672675.00	35672675.00
									TOTAL(P/N)				0.00	0.00	19318997.00	16353678.00	35672675.00	35672675.00
									TOTAL(REC)				0.00	0.00	19318997.00	16353678.00	35672675.00	35672675.00
									TOTAL(MH)				0.00	0.00	19318997.00	16353678.00	35672675.00	35672675.00
O29	4406	N	Plan	V		01	101	4406	Afforesta	53	FRD-082:Dy.		0.00	0.00	0.00	3076051.00	3076051.00	3076051.00
								1202	tion for soil conservat ion		C. F Satara..							
											TOTAL(SMH)		0.00	0.00	0.00	3076051.00	3076051.00	3076051.00
									TOTAL(V/C)				0.00	0.00	0.00	3076051.00	3076051.00	3076051.00
									TOTAL(P/N)				0.00	0.00	0.00	3076051.00	3076051.00	3076051.00
									TOTAL(REC)				0.00	0.00	0.00	3076051.00	3076051.00	3076051.00
									TOTAL(MH)				0.00	0.00	0.00	3076051.00	3076051.00	3076051.00
O30	2406	N	Plan	V		02	110	2406	Wild Life	02	FRD-		0.00	0.00	0.00	79793.00	79793.00	79793.00
								B252	Managemen t and Nature Conservat ion (Scheme)		085:D.F.O, Sangli TOTAL(SMH)		0.00	0.00	0.00	79793.00	79793.00	79793.00
									TOTAL(V/C)				0.00	0.00	0.00	79793.00	79793.00	79793.00
									TOTAL(P/N)				0.00	0.00	0.00	79793.00	79793.00	79793.00
									TOTAL(REC)				0.00	0.00	0.00	79793.00	79793.00	79793.00
									TOTAL(MH)				0.00	0.00	0.00	79793.00	79793.00	79793.00
3451	N	Plan	V			00	101	3451	Innovativ	31	FRD-		0.00	5183576.00	0.00	0.00	5183576.00	5183576.00
								1812	e Scheme		085:D.F.O, Sangli TOTAL(SMH)		0.00	5183576.00	0.00	0.00	5183576.00	5183576.00
									TOTAL(V/C)				0.00	5183576.00	0.00	0.00	5183576.00	5183576.00
									TOTAL(P/N)				0.00	5183576.00	0.00	0.00	5183576.00	5183576.00
									TOTAL(REC)				0.00	5183576.00	0.00	0.00	5183576.00	5183576.00
									TOTAL(MH)				0.00	5183576.00	0.00	0.00	5183576.00	5183576.00
O34	2406	N	Plan	V		01	101	2406	Protectio	02	FRD-081:Dy.		1210000.00	0.00	1067976.00	0.00	1067976.00	2277976.00
								5946	n of Forest from Fire		C. F Kolhapur. TOTAL(SMH)		1210000.00	0.00	1067976.00	0.00	1067976.00	2277976.00
						01	101	2406	Protectio	21	FRD-081:Dy.		547000.00	0.00	0.00	0.00	0.00	547000.00
								5946	n of Forest from Fire		C. F Kolhapur. TOTAL(SMH)		547000.00	0.00	0.00	0.00	0.00	547000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F09	O34	2406	N	Plan	V	01	101	2406	Joint Forest Management	02	FRD-081:Dy.	C. F Kolhapur.	1023420.00	0.00	1603760.00	0.00	1603760.00	2627180.00
									TOTAL(SMH)				1023420.00	0.00	1603760.00	0.00	1603760.00	2627180.00
						01	101	2406	Joint Forest Management	21	FRD-081:Dy.	C. F Kolhapur.	0.00	0.00	1640469.00	0.00	1640469.00	1640469.00
									TOTAL(SMH)				0.00	0.00	1640469.00	0.00	1640469.00	1640469.00
						01	800	2406	Development in Forest Tourism/ Eco Tourism	02	FRD-081:Dy.	C. F Kolhapur.	1689614.00	0.00	2403954.00	359150.00	2763104.00	4452718.00
									TOTAL(SMH)				1689614.00	0.00	2403954.00	359150.00	2763104.00	4452718.00
						01	800	2406	Development in Forest Tourism/ Eco Tourism	21	FRD-081:Dy.	C. F Kolhapur.	1300386.00	0.00	1709990.00	596463.00	2306453.00	3606839.00
									TOTAL(SMH)				1300386.00	0.00	1709990.00	596463.00	2306453.00	3606839.00
									TOTAL(V/C)				5770420.00	0.00	8426149.00	955613.00	9381762.00	15152182.00
									TOTAL(P/N)				5770420.00	0.00	8426149.00	955613.00	9381762.00	15152182.00
									TOTAL(REC)				5770420.00	0.00	8426149.00	955613.00	9381762.00	15152182.00
									TOTAL(MH)				5770420.00	0.00	8426149.00	955613.00	9381762.00	15152182.00
O35	4406	N	Plan	V		01	070	4406	Forests Buildings	53	FRD-081:Dy.	C. F Kolhapur.	1402241.00	0.00	66914.00	75154.00	142068.00	1544309.00
									TOTAL(SMH)				1402241.00	0.00	66914.00	75154.00	142068.00	1544309.00
						01	101	4406	Afforestation for Soil Conservation	02	FRD-081:Dy.	C. F Kolhapur.	2500000.00	0.00	4730098.00	0.00	4730098.00	7230098.00
									TOTAL(SMH)				2500000.00	0.00	4730098.00	0.00	4730098.00	7230098.00
						01	101	4406	Afforestation for Soil Conservation	21	FRD-081:Dy.	C. F Kolhapur.	1418711.00	0.00	2479684.00	0.00	2479684.00	3898395.00
									TOTAL(SMH)				1418711.00	0.00	2479684.00	0.00	2479684.00	3898395.00
						01	102	4406	Central Nurseries	02	FRD-081:Dy.	C. F Kolhapur.	495420.00	832779.00	269322.00	0.00	1102101.00	1597521.00
									TOTAL(SMH)				495420.00	832779.00	269322.00	0.00	1102101.00	1597521.00
						01	102	4406	Central Nurseries	21	FRD-081:Dy.	C. F Kolhapur.	55261.00	99580.00	0.00	0.00	99580.00	154841.00
									TOTAL(SMH)				55261.00	99580.00	0.00	0.00	99580.00	154841.00
									TOTAL(V/C)				5871633.00	932359.00	7546018.00	75154.00	8553531.00	14425164.00
									TOTAL(P/N)				5871633.00	932359.00	7546018.00	75154.00	8553531.00	14425164.00
									TOTAL(REC)				5871633.00	932359.00	7546018.00	75154.00	8553531.00	14425164.00
									TOTAL(MH)				5871633.00	932359.00	7546018.00	75154.00	8553531.00	14425164.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	13	FRD-094:C.F. Nasik (T) TOTAL(SMH)		73550.00	90293.00	98675.00	10950.00	199918.00	273468.00
						01	070	2406	Repairs to Buildings	17	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	0.00	0.00	3600.00	3600.00	3600.00
						01	101	2406	Administr ation and Protectio n	06	FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) TOTAL(SMH)		100000.00	0.00	0.00	0.00	0.00	100000.00
						01	101	2406	Administr ation and Protectio n	13	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) TOTAL(SMH)		0.00	0.00	250000.00	0.00	250000.00	250000.00
						01	101	2406	Administr ation and Protectio n	17	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	0.00	0.00	184883.00	184883.00	184883.00
						01	101	2406	Artificia l Regenerat ion	06	FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		99924.00	0.00	0.00	0.00	0.00	99924.00
						01	101	2406	Artificia l Regenerat ion	24	FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		10000.00	0.00	0.00	0.00	0.00	10000.00

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C07	2406	N	Non	V	01	101	2406	Fire and	02	FRD-091:Dy.	C. F	1440000.00	0.00	0.00	0.00	0.00	1440000.00
				Plan				0131	Forest			Ahmednagar.						
									Protectio			TOTAL(SMH)	1440000.00	0.00	0.00	0.00	0.00	1440000.00
						01	101	2406	Fire and	06	FRD-091:Dy.	C. F	100000.00	0.00	0.00	0.00	0.00	100000.00
								0131	Forest			Ahmednagar.						
									Protectio			FRD-092:Dy.	0.00	0.00	0.00	1923.00	1923.00	1923.00
									n			C. F West,						
												Nasik.						
												FRD-093:Dy.	0.00	0.00	13000.00	0.00	13000.00	13000.00
												C. F T						
												East,						
												Nasik.						
												TOTAL(SMH)	100000.00	0.00	13000.00	1923.00	14923.00	114923.00
						01	101	2406	Fire and	13	FRD-091:Dy.	C. F	0.00	200000.00	0.00	0.00	200000.00	200000.00
								0131	Forest			Ahmednagar.						
									Protectio			FRD-092:Dy.	0.00	231389.00	0.00	68611.00	300000.00	300000.00
									n			C. F West,						
												Nasik.						
												FRD-093:Dy.	300000.00	0.00	123000.00	0.00	123000.00	423000.00
												C. F T						
												East,						
												Nasik.						
												FRD-	0.00	153000.00	0.00	0.00	153000.00	153000.00
												094:C.F.						
												Nasik (T)						
												TOTAL(SMH)	300000.00	584389.00	123000.00	68611.00	776000.00	1076000.00
						01	102	2406	Forest	24	FRD-093:Dy.	C. F T	10000.00	0.00	0.00	0.00	0.00	10000.00
								0256				East,						
												Nasik.						
												TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitat	13	FRD-091:Dy.	C. F	0.00	100000.00	0.00	0.00	100000.00	100000.00
								0452	ion by			Ahmednagar.						
									Governmen			TOTAL(SMH)	0.00	100000.00	0.00	0.00	100000.00	100000.00
									t									
									Agency(Te									
									ndu)									
						01	105	2406	Exploitat	02	FRD-091:Dy.	C. F	547152.00	0.00	0.00	0.00	0.00	547152.00
								0472	ion by			Ahmednagar.						
									Governmen			FRD-092:Dy.	654189.00	942200.00	0.00	0.00	942200.00	1596389.00
									t			C. F West,						
									Agency(Ti			Nasik.						
									mber)			FRD-093:Dy.	730305.00	7623.00	0.00	0.00	7623.00	737928.00
												C. F T						
												East,						
												Nasik.						
												TOTAL(SMH)	1931646.00	949823.00	0.00	0.00	949823.00	2881469.00
						01	105	2406	Exploitat	06	FRD-091:Dy.	C. F	0.00	0.00	45000.00	0.00	45000.00	45000.00
								0472	ion by			Ahmednagar.						
									Governmen			FRD-092:Dy.	0.00	0.00	0.00	43000.00	43000.00	43000.00
									t			C. F West,						
									Agency(Ti			Nasik.						
									mber)			TOTAL(SMH)	0.00	0.00	45000.00	43000.00	88000.00	88000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F10	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) TOTAL(SMH)		0.00	0.00	50000.00	0.00	50000.00	50000.00	
													0.00	0.00	0.00	90000.00	90000.00	90000.00	
													15000.00	0.00	50000.00	0.00	50000.00	65000.00	
													75000.00	0.00	50000.00	0.00	50000.00	125000.00	
													90000.00	0.00	150000.00	90000.00	240000.00	330000.00	
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-091:Dy. C. F Ahmednagar. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	0.00	0.00	33300.00	33300.00	33300.00	
													0.00	0.00	33400.00	0.00	33400.00	33400.00	
													0.00	0.00	33400.00	33300.00	66700.00	66700.00	
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. TOTAL(SMH)		0.00	2552025.00	141700.00	6345915.00	9039640.00	9039640.00	
													2347250.00	4777250.00	0.00	0.00	4777250.00	7124500.00	
													0.00	1298575.00	0.00	1069600.00	2368175.00	2368175.00	
													2347250.00	8627850.00	141700.00	7415515.00	16185065.00	18532315.00	
													TOTAL(V/C)	6542463.00	10359380.00	1057660.00	7985049.00	19402089.00	25944552.00
													TOTAL(P/N)	6542463.00	10359380.00	1057660.00	7985049.00	19402089.00	25944552.00
						Plan	V	01	101	2406	Computerization of Forest Department	50	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West, Nasik. FRD-093:Dy. C. F T East, Nasik. FRD-094:C.F. Nasik (T) TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	30000.00	0.00	30000.00	30000.00	
													0.00	30000.00	0.00	0.00	30000.00	30000.00	
													0.00	0.00	30000.00	0.00	30000.00	30000.00	
													TOTAL(V/C)	0.00	30000.00	60000.00	30000.00	120000.00	120000.00
													TOTAL(P/N)	0.00	30000.00	60000.00	30000.00	120000.00	120000.00
													TOTAL(REC)	6542463.00	10389380.00	1117660.00	8015049.00	19522089.00	26064552.00
													TOTAL(MH)	6542463.00	10389380.00	1117660.00	8015049.00	19522089.00	26064552.00
C10	4406	N	Plan	V		01	101	4406	Massive Afforestation Program	02	FRD-091:Dy. C. F Ahmednagar. FRD-092:Dy. C. F West,		0.00	0.00	21643897.00	0.00	21643897.00	21643897.00	
													0.00	0.00	25045594.00	0.00	25045594.00	25045594.00	

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	C10	4406	N	Plan	V	01	101	4406	Massive	02	Nasik.							
								0492	Afforstat			FRD-093:Dy.	0.00	0.00	70256549.00	0.00	70256549.00	70256549.00
									ion			C. F T						
									Program			East,						
												Nasik.						
												TOTAL(SMH)	0.00	0.00	116946040.00	0.00	116946040.00	116946040.00
						01	101	4406	Massive	21	FRD-091:Dy.		0.00	0.00	7215812.00	0.00	7215812.00	7215812.00
								0492	Afforstat			C. F						
									ion			Ahmednagar.						
									Program			FRD-092:Dy.	0.00	0.00	8194021.00	0.00	8194021.00	8194021.00
												C. F West,						
												Nasik.						
												FRD-093:Dy.	0.00	0.00	23419475.00	0.00	23419475.00	23419475.00
												C. F T						
												East,						
												Nasik.						
												TOTAL(SMH)	0.00	0.00	38829308.00	0.00	38829308.00	38829308.00
									TOTAL(V/C)				0.00	0.00	155775348.00	0.00	155775348.00	155775348.00
									TOTAL(P/N)				0.00	0.00	155775348.00	0.00	155775348.00	155775348.00
									TOTAL(REC)				0.00	0.00	155775348.00	0.00	155775348.00	155775348.00
									TOTAL(MH)				0.00	0.00	155775348.00	0.00	155775348.00	155775348.00
O36	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-092:Dy.		0.00	0.00	0.00	808920.00	808920.00	808920.00
								3382	tation of			C. F West,						
									degraded			Nasik.						
									Forest			FRD-093:Dy.	1200000.00	0.00	0.00	0.00	0.00	1200000.00
												C. F T						
												East,						
												Nasik.						
												TOTAL(SMH)	1200000.00	0.00	0.00	808920.00	808920.00	2008920.00
						01	101	2406	Reaffores	21	FRD-092:Dy.		0.00	0.00	0.00	539280.00	539280.00	539280.00
								3382	tation of			C. F West,						
									degraded			Nasik.						
									Forest			FRD-093:Dy.	545551.00	0.00	0.00	0.00	0.00	545551.00
												C. F T						
												East,						
												Nasik.						
												TOTAL(SMH)	545551.00	0.00	0.00	539280.00	539280.00	1084831.00
						01	101	2406	Developme	02	FRD-092:Dy.		0.00	0.00	0.00	235590.00	235590.00	235590.00
								7421	nt of			C. F West,						
									Forest			Nasik.						
									Tourism/E			FRD-093:Dy.	0.00	0.00	1693704.00	0.00	1693704.00	1693704.00
									co-			C. F T						
									Tourism			East,						
												Nasik.						
												TOTAL(SMH)	0.00	0.00	1693704.00	235590.00	1929294.00	1929294.00
						01	101	2406	Developme	21	FRD-092:Dy.		0.00	0.00	0.00	157060.00	157060.00	157060.00
								7421	nt of			C. F West,						
									Forest			Nasik.						
									Tourism/E			FRD-093:Dy.	0.00	0.00	1129126.00	0.00	1129126.00	1129126.00
									co-			C. F T						
									Tourism			East,						
												Nasik.						
												TOTAL(SMH)	0.00	0.00	1129126.00	157060.00	1286186.00	1286186.00
						01	101	2406	Protectio	02	FRD-092:Dy.		939000.00	0.00	0.00	0.00	0.00	939000.00
								B109	n of			C. F West,						
									Forests			Nasik.						
									(Scheme)			TOTAL(SMH)	939000.00	0.00	0.00	0.00	0.00	939000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O42	2406	N	Plan	V	01	101	2406	Productio n Forestry (Plantati on) Programme	21	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	450094.00	450094.00	450094.00
								3676	TOTAL(SMH)				0.00	0.00	0.00	450094.00	450094.00	450094.00
						01	101	2406	Joint Forest Managemen t	02	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	4939644.00	4939644.00	4939644.00
								6111	TOTAL(SMH)				0.00	0.00	0.00	4939644.00	4939644.00	4939644.00
						01	101	2406	Joint Forest Managemen t	21	FRD-091:Dy. C. F Ahmednagar.		0.00	0.00	0.00	3293096.00	3293096.00	3293096.00
								6111	TOTAL(SMH)				0.00	0.00	0.00	3293096.00	3293096.00	3293096.00
								TOTAL(V/C)					0.00	0.00	0.00	9357977.00	9357977.00	9357977.00
								TOTAL(P/N)					0.00	0.00	0.00	9357977.00	9357977.00	9357977.00
								TOTAL(REC)					0.00	0.00	0.00	9357977.00	9357977.00	9357977.00
								TOTAL(MH)					0.00	0.00	0.00	9357977.00	9357977.00	9357977.00
O43	4406	N	Plan	V		01	070	4406	Soil and Water Conservat ion Works in the Forests	02	FRD-091:Dy. C. F Ahmednagar.		8264383.00	8103195.00	12411541.00	0.00	20514736.00	28779119.00
								3221	TOTAL(SMH)				8264383.00	8103195.00	12411541.00	0.00	20514736.00	28779119.00
						01	070	4406	Soil and Water Conservat ion Works in the Forests	21	FRD-091:Dy. C. F Ahmednagar.		5509589.00	5987142.00	8274359.00	0.00	14261501.00	19771090.00
								3221	TOTAL(SMH)				5509589.00	5987142.00	8274359.00	0.00	14261501.00	19771090.00
						01	070	4406	Buildings in Forests (Scheme)	53	FRD-218:Sub Divisional Forest Officer, Sangamner		309674.00	0.00	0.00	0.00	0.00	309674.00
								3929	TOTAL(SMH)				309674.00	0.00	0.00	0.00	0.00	309674.00
						01	800	4406	Developme nt of Forest Tourism/E co- Tourism	02	FRD-091:Dy. C. F Ahmednagar.		0.00	2750000.00	0.00	1250000.00	4000000.00	4000000.00
								3437	TOTAL(SMH)				0.00	2750000.00	0.00	1250000.00	4000000.00	4000000.00
						01	800	4406	Developme nt of Forest Tourism/E co- Tourism	21	FRD-091:Dy. C. F Ahmednagar.		0.00	2750000.00	0.00	1250000.00	4000000.00	4000000.00
								3437	TOTAL(SMH)				0.00	2750000.00	0.00	1250000.00	4000000.00	4000000.00
						01	800	4406	Developme nt of Forest Tourism/E co- Tourism	53	FRD-091:Dy. C. F Ahmednagar.		0.00	7092448.00	0.00	5501510.00	12593958.00	12593958.00
								3437	TOTAL(SMH)				0.00	7092448.00	0.00	5501510.00	12593958.00	12593958.00
								TOTAL(V/C)					14083646.00	26682785.00	20685900.00	8001510.00	55370195.00	69453841.00
								TOTAL(P/N)					14083646.00	26682785.00	20685900.00	8001510.00	55370195.00	69453841.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F10	O43	4406	N						TOTAL(REC)				14083646.00	26682785.00	20685900.00	8001510.00	55370195.00	69453841.00
									TOTAL(MH)				14083646.00	26682785.00	20685900.00	8001510.00	55370195.00	69453841.00
T10	4225	N Plan	V	02	796	4225	District	02	FRD-092:Dy.				4039567.00	241527.00	0.00	0.00	241527.00	4281094.00
							1314 Nasik		C. F West, Nasik.									
									FRD-093:Dy.				4133000.00	1334000.00	0.00	0.00	1334000.00	5467000.00
									C. F T East, Nasik.									
									TOTAL(SMH)				8172567.00	1575527.00	0.00	0.00	1575527.00	9748094.00
							02 796 4225 District	21	FRD-092:Dy.				2693045.00	0.00	0.00	0.00	0.00	2693045.00
							1314 Nasik		C. F West, Nasik.									
									FRD-093:Dy.				2370463.00	1009000.00	0.00	0.00	1009000.00	3379463.00
									C. F T East, Nasik.									
									TOTAL(SMH)				5063508.00	1009000.00	0.00	0.00	1009000.00	6072508.00
							TOTAL(V/C)						13236075.00	2584527.00	0.00	0.00	2584527.00	15820602.00
							TOTAL(P/N)						13236075.00	2584527.00	0.00	0.00	2584527.00	15820602.00
							TOTAL(REC)						13236075.00	2584527.00	0.00	0.00	2584527.00	15820602.00
							TOTAL(MH)						13236075.00	2584527.00	0.00	0.00	2584527.00	15820602.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	0.00	27000.00	0.00	27000.00	27000.00
						01	001	2406	Territori al Conservat ors	13	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	100000.00	0.00	0.00	100000.00	100000.00
											FRD-100:C.C.F. Dhule	TOTAL(SMH)	100000.00	150000.00	0.00	0.00	150000.00	250000.00
											FRD-100:C.C.F. Dhule	TOTAL(SMH)	100000.00	250000.00	0.00	0.00	250000.00	350000.00
						01	001	2406	Territori al Conservat ors	17	FRD-100:C.C.F. Dhule	TOTAL(SMH)	2000.00	0.00	0.00	0.00	0.00	2000.00
											FRD-100:C.C.F. Dhule	TOTAL(SMH)	2000.00	0.00	0.00	0.00	0.00	2000.00
						01	001	2406	Territori al Conservat ors	24	FRD-100:C.C.F. Dhule	TOTAL(SMH)	8330.00	0.00	0.00	0.00	0.00	8330.00
											FRD-100:C.C.F. Dhule	TOTAL(SMH)	8330.00	0.00	0.00	0.00	0.00	8330.00
						01	101	2406	Administr ation and Protectio n	06	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	TOTAL(SMH)	25000.00	0.00	5000.00	0.00	5000.00	30000.00
											FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	30000.00	0.00	0.00	0.00	0.00	30000.00
											FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	9567.00	20433.00	0.00	0.00	20433.00	30000.00
											FRD-098:Dy. C. F Yawal Div. Jalgaon.	TOTAL(SMH)	30000.00	0.00	0.00	0.00	0.00	30000.00
											FRD-099:Dy. C. F Mewasi Div.Taloda.	TOTAL(SMH)	26080.00	2000.00	1890.00	0.00	3890.00	29970.00
						01	101	2406	Administr ation and Protectio n	13	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	TOTAL(SMH)	0.00	0.00	194898.00	79200.00	274098.00	274098.00
											FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	107700.00	166740.00	71260.00	345700.00	345700.00
											FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	31850.00	93650.00	78288.00	0.00	171938.00	203788.00
											FRD-098:Dy. C. F Yawal Div. Jalgaon.	TOTAL(SMH)	0.00	87000.00	148000.00	40000.00	275000.00	275000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Administration and Protection	13	FRD-099:Dy. C. F. Mewasi Div. Taloda.		36310.00	53617.00	134021.00	24000.00	211638.00	247948.00
													0.00	0.00	27000.00	0.00	27000.00	27000.00
													68160.00	341967.00	748947.00	214460.00	1305374.00	1373534.00
						01	101	2406	Administration and Protection	17	FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule		0.00	0.00	6150.00	0.00	6150.00	6150.00
													4000.00	0.00	0.00	0.00	0.00	4000.00
													4000.00	0.00	6150.00	0.00	6150.00	10150.00
						01	101	2406	Administration and Protection	24	FRD-096:Dy. C. F. Dhule		0.00	0.00	10000.00	0.00	10000.00	10000.00
													0.00	0.00	10000.00	0.00	10000.00	10000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-097:Dy. C. F. Jalgaon.		0.00	0.00	0.00	41125.00	41125.00	41125.00
													0.00	0.00	0.00	41125.00	41125.00	41125.00
						01	101	2406	Artificial Regeneration	24	FRD-096:Dy. C. F. Dhule		10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
						01	101	2406	Fire and Forest Protection	06	FRD-100:C.C.F. Dhule		48883.00	0.00	7336.00	0.00	7336.00	56219.00
													48883.00	0.00	7336.00	0.00	7336.00	56219.00
						01	101	2406	Fire and Forest Protection	13	FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule		50000.00	0.00	10000.00	85500.00	95500.00	145500.00
													0.00	0.00	25000.00	20000.00	45000.00	45000.00
													0.00	44534.00	45171.00	1490.00	91195.00	91195.00
													0.00	37000.00	48339.00	18161.00	103500.00	103500.00
													0.00	72428.00	0.00	82224.00	154652.00	154652.00
													0.00	0.00	75953.00	24047.00	100000.00	100000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	13	100:	C.C.F. Dhule TOTAL(SMH)	50000.00	153962.00	204463.00	231422.00	589847.00	639847.00
						01	101	2406	Fire and Forest Protection	17	FRD-096:Dy. C. F. Dhule	FRD-097:Dy. C. F. Jalgaon.	5000.00	0.00	3000.00	0.00	3000.00	8000.00
											FRD-098:Dy. C. F. Yawal Div. Jalgaon.	FRD-099:Dy. C. F. Mewasi Div. Taloda.	0.00	0.00	7050.00	0.00	7050.00	7050.00
											FRD-096:Dy. C. F. Dhule	FRD-099:Dy. C. F. Mewasi Div. Taloda.	0.00	0.00	13000.00	2000.00	15000.00	15000.00
											FRD-099:Dy. C. F. Mewasi Div. Taloda.	TOTAL(SMH)	0.00	0.00	6400.00	0.00	6400.00	6400.00
						01	102	2406	Forest	06	FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	5000.00	0.00	29450.00	2000.00	31450.00	36450.00
											FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	0.00	40000.00	0.00	40000.00	40000.00
											FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	0.00	40000.00	0.00	40000.00	40000.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	13	FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	20000.00	0.00	20000.00	20000.00
											FRD-099:Dy. C. F. Mewasi Div. Taloda.	TOTAL(SMH)	0.00	17500.00	0.00	0.00	17500.00	17500.00
											FRD-096:Dy. C. F. Dhule	TOTAL(SMH)	0.00	37500.00	20000.00	0.00	57500.00	57500.00
						01	105	2406	Exploitation by Government Agency(Te ndu)	17	FRD-098:Dy. C. F. Yawal Div. Jalgaon.	TOTAL(SMH)	0.00	5000.00	0.00	0.00	5000.00	5000.00
											FRD-098:Dy. C. F. Yawal Div. Jalgaon.	TOTAL(SMH)	0.00	5000.00	0.00	0.00	5000.00	5000.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-097:Dy. C. F. Jalgaon.	0.00	0.00	15215.00	0.00	15215.00	15215.00
											FRD-097:Dy. C. F. Jalgaon.	FRD-098:Dy. C. F. Yawal Div. Jalgaon.	0.00	0.00	15994.00	12007.00	28001.00	28001.00
											FRD-098:Dy. C. F. Yawal Div. Jalgaon.	FRD-099:Dy. C. F. Mewasi	0.00	0.00	6000.00	23000.00	29000.00	29000.00
											FRD-099:Dy. C. F. Mewasi		0.00	0.00	10000.00	0.00	10000.00	10000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	06	Div.Taloda.	TOTAL(SMH)	0.00	0.00	47209.00	35007.00	82216.00	82216.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-100:C.C.F. Dhule	TOTAL(SMH)	0.00	0.00	0.00	20000.00	20000.00	20000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	15000.00	0.00	40000.00	0.00	40000.00	55000.00
													0.00	32947.00	25000.00	5000.00	62947.00	62947.00
													20000.00	0.00	15000.00	25000.00	40000.00	60000.00
													15000.00	10000.00	0.00	30000.00	40000.00	55000.00
													11106.00	0.00	17467.00	0.00	17467.00	28573.00
													61106.00	42947.00	131585.00	60000.00	234532.00	295638.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-096:Dy. C. F. Dhule	FRD-097:Dy. C. F. Jalgaon.	0.00	0.00	2050.00	51378.00	53428.00	53428.00
													0.00	0.00	7956.00	4500.00	12456.00	12456.00
													0.00	0.00	0.00	20000.00	20000.00	20000.00
													0.00	0.00	10006.00	75878.00	85884.00	85884.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	13	FRD-100:C.C.F. Dhule	TOTAL(SMH)	0.00	0.00	75000.00	25000.00	100000.00	100000.00
													0.00	0.00	75000.00	25000.00	100000.00	100000.00
						01	800	2406	Forests Parks	06	FRD-095:Dy.C. F.		40000.00	0.00	0.00	0.00	0.00	40000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F11	C07	2406	N	Non Plan	V	01	800	2406	Forests Parks	06		Nandurbar Forest Divn. Nandurbar, Dhule							
								0659					18757.00	21243.00	0.00	0.00	21243.00	40000.00	
													13387.00	25452.00	1111.00	0.00	26563.00	39950.00	
													40000.00	0.00	0.00	0.00	0.00	40000.00	
													112144.00	46695.00	1111.00	0.00	47806.00	159950.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50		FRD-095:Dy.C. F. Nandurbar Forest Divn. Nandurbar, Dhule	0.00	0.00	165251.00	0.00	165251.00	165251.00	
								2366					190500.00	996604.00	636582.00	1076895.00	2710081.00	2900581.00	
													199910.00	1000000.00	7798339.00	1271713.00	10070052.00	10269962.00	
													123712.00	82000.00	0.00	0.00	82000.00	205712.00	
													1367125.00	211050.00	0.00	160750.00	371800.00	1738925.00	
													1881247.00	2289654.00	8600172.00	2509358.00	13399184.00	15280431.00	
													TOTAL(V/C)	2471517.00	3190158.00	9965319.00	3214250.00	16369727.00	18841244.00
													TOTAL(P/N)	2471517.00	3190158.00	9965319.00	3214250.00	16369727.00	18841244.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00	
													TOTAL(V/C)	0.00	0.00	0.00	30000.00	30000.00	30000.00
													TOTAL(P/N)	0.00	0.00	0.00	30000.00	30000.00	30000.00
													TOTAL(REC)	2471517.00	3190158.00	9965319.00	3244250.00	16399727.00	18871244.00
													TOTAL(MH)	2471517.00	3190158.00	9965319.00	3244250.00	16399727.00	18871244.00
C10	4406	N	Plan	V		01	101	4406	Massive Afforstat ion Program	02		FRD-095:Dy.C. F. Nandurbar Forest Divn.	0.00	0.00	19879000.00	0.00	19879000.00	19879000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	C10	4406	N	Plan	V	01	101	4406	Massive Afforstation Program	02	Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	14115740.00	185180.00	14300920.00	14300920.00
												FRD-097:Dy. C. F. Jalgaon.	0.00	0.00	0.00	11970056.00	11970056.00	11970056.00
												FRD-098:Dy. C. F. Yawal Div. Jalgaon.	0.00	0.00	0.00	10755351.00	10755351.00	10755351.00
												FRD-099:Dy. C. F. Mewasi Div. Taloda.	0.00	0.00	9985000.00	0.00	9985000.00	9985000.00
												TOTAL(SMH)	0.00	0.00	43979740.00	22910587.00	66890327.00	66890327.00
						01	101	4406	Massive Afforstation Program	21	FRD-095:Dy. C. F. Nandurbar Forest Divn. Nandurbar, Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	4663000.00	0.00	4663000.00	4663000.00
												FRD-097:Dy. C. F. Jalgaon.	0.00	0.00	0.00	3126132.00	3126132.00	3126132.00
												FRD-098:Dy. C. F. Yawal Div. Jalgaon.	0.00	0.00	0.00	3982122.00	3982122.00	3982122.00
												FRD-099:Dy. C. F. Mewasi Div. Taloda.	0.00	0.00	3254000.00	0.00	3254000.00	3254000.00
												FRD-100:C.C.F. Dhule	0.00	0.00	139860.00	0.00	139860.00	139860.00
												TOTAL(SMH)	0.00	0.00	14566860.00	7108254.00	21675114.00	21675114.00
												TOTAL(V/C)	0.00	0.00	58546600.00	30018841.00	88565441.00	88565441.00
												TOTAL(P/N)	0.00	0.00	58546600.00	30018841.00	88565441.00	88565441.00
												TOTAL(REC)	0.00	0.00	58546600.00	30018841.00	88565441.00	88565441.00
												TOTAL(MH)	0.00	0.00	58546600.00	30018841.00	88565441.00	88565441.00
O38	2406	N	Plan	V		01	101	2406	Reafforestation of degraded Forest	02	FRD-096:Dy. C. F. Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	1897139.00	1897139.00	1897139.00
												TOTAL(SMH)	0.00	0.00	0.00	1897139.00	1897139.00	1897139.00
						01	101	2406	Reafforestation of degraded Forest	21	FRD-096:Dy. C. F. Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	0.00	1540079.00	1540079.00	1540079.00
												TOTAL(SMH)	0.00	0.00	0.00	1540079.00	1540079.00	1540079.00
						01	800	2406	Development in Forest Tourism/Eco-Tourism	27	FRD-096:Dy. C. F. Dhule	FRD-096:Dy. C. F. Dhule	0.00	0.00	2000000.00	0.00	2000000.00	2000000.00
												TOTAL(SMH)	0.00	0.00	2000000.00	0.00	2000000.00	2000000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	O38	2406	N	Plan	V				TOTAL(V/C)				0.00	0.00	2000000.00	3437218.00	5437218.00	5437218.00
									TOTAL(P/N)				0.00	0.00	2000000.00	3437218.00	5437218.00	5437218.00
									TOTAL(REC)				0.00	0.00	2000000.00	3437218.00	5437218.00	5437218.00
									TOTAL(MH)				0.00	0.00	2000000.00	3437218.00	5437218.00	5437218.00
O40	2406	N	Plan	V	01	101	2406	3569	Reaffores tation of degraded Forest	02	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	846847.00	6889236.00	7736083.00	7736083.00
					01	101	2406	3569	Reaffores tation of degraded Forest	21	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	138450.00	1126450.00	1264900.00	1264900.00
					01	101	2406	7976	Works for protectio n of Forest	02	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	0.00	1368800.00	1368800.00	1368800.00
					01	101	2406	7976	Works for protectio n of Forest	21	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	0.00	132285.00	132285.00	132285.00
					01	800	2406	3622	Developme nt in Forest Tourism/E co- Tourism	02	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	1055555.00	0.00	0.00	660575.00	660575.00	1716130.00
					01	800	2406	3622	Developme nt in Forest Tourism/E co- Tourism	21	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	235115.00	254785.00	0.00	325295.00	580080.00	815195.00
					02	110	2406	7994	Wildlife and Nature Conservat ion schemes	02	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	0.00	2746875.00	2746875.00	2746875.00
					02	110	2406	7994	Wildlife and Nature Conservat ion schemes	21	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	0.00	0.00	0.00	576699.00	576699.00	576699.00
									TOTAL(V/C)				1290670.00	254785.00	985297.00	13826215.00	15066297.00	16356967.00
									TOTAL(P/N)				1290670.00	254785.00	985297.00	13826215.00	15066297.00	16356967.00
									TOTAL(REC)				1290670.00	254785.00	985297.00	13826215.00	15066297.00	16356967.00
									TOTAL(MH)				1290670.00	254785.00	985297.00	13826215.00	15066297.00	16356967.00
O41	4406	N	Plan	V	01	101	4406	3401	Soil and Water conservat ion works in Forest	53	FRD-097:Dy. C. F Jalgaon.	TOTAL(SMH)	4322557.00	1308134.00	2623054.00	5676363.00	9607551.00	13930108.00
									TOTAL(V/C)				4322557.00	1308134.00	2623054.00	5676363.00	9607551.00	13930108.00
									TOTAL(P/N)				4322557.00	1308134.00	2623054.00	5676363.00	9607551.00	13930108.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F11	T09	2225	N						TOTAL(REC)				0.00	0.00	0.00	5247608.00	5247608.00	5247608.00
									TOTAL(MH)				0.00	0.00	0.00	5247608.00	5247608.00	5247608.00
T10	4225	N Plan	V	02	796	4225	District	02	FRD-096:Dy.				0.00	0.00	0.00	3600000.00	3600000.00	3600000.00
							1323 Dhule		C. F.									
									Dhule									
									TOTAL(SMH)				0.00	0.00	0.00	3600000.00	3600000.00	3600000.00
							02 796 4225 District	21	FRD-096:Dy.				0.00	0.00	0.00	899680.00	899680.00	899680.00
							1323 Dhule		C. F.									
									Dhule									
									TOTAL(SMH)				0.00	0.00	0.00	899680.00	899680.00	899680.00
							02 796 4225 District	02	FRD-				0.00	0.00	0.00	10958574.00	10958574.00	10958574.00
							1352 Nandurbar		095:Dy.C.									
									F.									
									Nandurbar									
									Forest									
									Divn.									
									Nandurbar,									
									Dhule									
									FRD-099:Dy.				0.00	0.00	0.00	5398220.00	5398220.00	5398220.00
									C. F Mewasi									
									Div.Taloda.									
									TOTAL(SMH)				0.00	0.00	0.00	16356794.00	16356794.00	16356794.00
							02 796 4225 District	21	FRD-099:Dy.				0.00	0.00	0.00	213022.00	213022.00	213022.00
							1352 Nandurbar		C. F Mewasi									
									Div.Taloda.									
									TOTAL(SMH)				0.00	0.00	0.00	213022.00	213022.00	213022.00
							TOTAL(V/C)						0.00	0.00	0.00	21069496.00	21069496.00	21069496.00
							TOTAL(P/N)						0.00	0.00	0.00	21069496.00	21069496.00	21069496.00
							TOTAL(REC)						0.00	0.00	0.00	21069496.00	21069496.00	21069496.00
							TOTAL(MH)						0.00	0.00	0.00	21069496.00	21069496.00	21069496.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	40000.00	10000.00	0.00	0.00	10000.00	50000.00
								0042					0.00	0.00	0.00	8000.00	8000.00	8000.00
													0.00	0.00	11806.00	0.00	11806.00	11806.00
													40000.00	10000.00	11806.00	8000.00	29806.00	69806.00
						01	001	2406	Territori al Conservat ors	13	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	0.00	67662.00	67662.00	67662.00
								0042					0.00	0.00	0.00	11000.00	11000.00	11000.00
													0.00	5000.00	0.00	0.00	5000.00	5000.00
													147059.00	0.00	2817.00	0.00	2817.00	149876.00
													1817.00	185338.00	75939.00	86469.00	347746.00	349563.00
													148876.00	190338.00	78756.00	165131.00	434225.00	583101.00
						01	001	2406	Forest Statistic s	13	FRD-105:Dy. C. F Roha. Dist. Raigad.		30000.00	0.00	0.00	0.00	0.00	30000.00
								0051					30000.00	0.00	0.00	0.00	0.00	30000.00
						01	101	2406	Administr ation and Protectio n	06	FRD-101:Dy. C. F Thane	FRD-105:Dy. C. F Roha. Dist. Raigad.	128000.00	0.00	0.00	0.00	0.00	128000.00
								0096					2991.00	0.00	0.00	0.00	0.00	2991.00
													130991.00	0.00	0.00	0.00	0.00	130991.00
						01	101	2406	Administr ation and Protectio n	13	FRD-101:Dy. C. F Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	530000.00	0.00	530000.00	530000.00
								0096					0.00	0.00	119670.00	5330.00	125000.00	125000.00
													0.00	0.00	2000.00	0.00	2000.00	2000.00
													0.00	0.00	0.00	22081.00	22081.00	22081.00
													0.00	0.00	651670.00	27411.00	679081.00	679081.00
						01	101	2406	Administr ation and Protectio n	24	FRD-101:Dy. C. F Thane		12500.00	0.00	0.00	0.00	0.00	12500.00
								0096					12500.00	0.00	0.00	0.00	0.00	12500.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Survey	02	FRD-101:Dy.	C. F Thane	135000.00	0.00	0.00	0.00	0.00	135000.00
								0102	Settlement and Demarcation of Forests		FRD-104:Dy.	C. F Shahapur. Dist Thane	136000.00	0.00	0.00	0.00	0.00	136000.00
											FRD-105:Dy.	C. F Roha. Dist. Raigad.	556000.00	0.00	0.00	0.00	0.00	556000.00
											TOTAL(SMH)		827000.00	0.00	0.00	0.00	0.00	827000.00
						01	101	2406	Survey	06	FRD-101:Dy.	C. F Thane	0.00	0.00	20000.00	0.00	20000.00	20000.00
								0102	Settlement and Demarcation of Forests		FRD-105:Dy.	C. F Roha. Dist. Raigad.	2199.00	27801.00	0.00	0.00	27801.00	30000.00
											TOTAL(SMH)		2199.00	27801.00	20000.00	0.00	47801.00	50000.00
						01	101	2406	Survey	13	FRD-102:Dy.	C. F Dahanu. Dist. Thane	0.00	0.00	0.00	41000.00	41000.00	41000.00
								0102	Settlement and Demarcation of Forests		FRD-104:Dy.	C. F Shahapur. Dist Thane	0.00	0.00	0.00	32000.00	32000.00	32000.00
											FRD-105:Dy.	C. F Roha. Dist. Raigad.	0.00	70000.00	0.00	0.00	70000.00	70000.00
											TOTAL(SMH)		0.00	70000.00	0.00	73000.00	143000.00	143000.00
						01	101	2406	Artificial	02	FRD-101:Dy.	C. F Thane	234000.00	0.00	0.00	1019101.00	1019101.00	1253101.00
								0122	l Regeneration		FRD-102:Dy.	C. F Dahanu. Dist. Thane	126000.00	0.00	0.00	392067.00	392067.00	518067.00
											FRD-103:Dy.	C. F Alibagh Dist. Raigad	0.00	0.00	0.00	206497.00	206497.00	206497.00
											FRD-104:Dy.	C. F Shahapur. Dist Thane	0.00	411000.00	0.00	169398.00	580398.00	580398.00
											FRD-105:Dy.	C. F Roha. Dist. Raigad.	0.00	0.00	0.00	221238.00	221238.00	221238.00
											FRD-106:Dy.	C. F Jawahar Dist Thane	0.00	0.00	0.00	678247.00	678247.00	678247.00
											TOTAL(SMH)		360000.00	411000.00	0.00	2686548.00	3097548.00	3457548.00
						01	101	2406	Artificial	06	FRD-104:Dy.	C. F Shahapur. Dist Thane	0.00	50000.00	0.00	0.00	50000.00	50000.00
								0122	l Regeneration		FRD-106:Dy.	C. F Shahapur. Dist Thane	0.00	50000.00	0.00	0.00	50000.00	50000.00

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	101	2406	Artificialia 06 C. F	06	C. F	Jawahar Dist Thane	0.00	100000.00	0.00	0.00	100000.00	100000.00
								0122	l Regenerat ion			TOTAL(SMH)						
						01	101	2406	Fire and 02 FRD-101:Dy.			C. F Thane	0.00	0.00	1684129.00	0.00	1684129.00	1684129.00
								0131	Forest Protectio n			FRD-106:Dy. C. F	0.00	0.00	0.00	47596.00	47596.00	47596.00
												Jawahar Dist Thane	0.00	0.00	1684129.00	47596.00	1731725.00	1731725.00
												TOTAL(SMH)						
						01	101	2406	Fire and 13 FRD-105:Dy.			C. F	0.00	0.00	48000.00	0.00	48000.00	48000.00
								0131	Forest Protectio n			Roha.Dist. Raigad.	0.00	0.00	48000.00	0.00	48000.00	48000.00
												TOTAL(SMH)						
						01	101	2406	Fire and 24 FRD-104:Dy.			C. F	0.00	10000.00	0.00	0.00	10000.00	10000.00
								0131	Forest Protectio n			Shahapur. Dist Thane	0.00	10000.00	0.00	0.00	10000.00	10000.00
												TOTAL(SMH)						
						01	102	2406	Forest 02 FRD-101:Dy.			C. F Thane	152000.00	0.00	0.00	0.00	0.00	152000.00
								0256				FRD-102:Dy. C. F	267000.00	0.00	0.00	0.00	0.00	267000.00
												Dahanu. Dist. Thane	0.00	71394.00	179750.00	0.00	251144.00	251144.00
												FRD-106:Dy. C. F						
												Jawahar Dist Thane	419000.00	71394.00	179750.00	0.00	251144.00	670144.00
												TOTAL(SMH)						
						01	102	2406	Forest 06 FRD-102:Dy.			C. F	50000.00	0.00	0.00	0.00	0.00	50000.00
								0256				Dahanu. Dist. Thane	50000.00	0.00	0.00	0.00	0.00	50000.00
												TOTAL(SMH)						
						01	102	2406	Plantatio 13 FRD-104:Dy.			C. F	0.00	40000.00	0.00	0.00	40000.00	40000.00
								0265	pn of general utility timber			Shahapur. Dist Thane	0.00	40000.00	0.00	0.00	40000.00	40000.00
												TOTAL(SMH)						
						01	105	2406	Exploitat 13 FRD-104:Dy.			C. F	0.00	100000.00	0.00	0.00	100000.00	100000.00
								0452	ion by Governmen t			Shahapur. Dist Thane	0.00	100000.00	0.00	0.00	100000.00	100000.00
												Agency(Te ndu)						
												TOTAL(SMH)						
						01	105	2406	Exploitat 02 FRD-101:Dy.			C. F Thane	1280000.00	0.00	0.00	0.00	0.00	1280000.00
								0472	ion by Governmen t			FRD-102:Dy. C. F	1100948.00	698622.00	0.00	0.00	698622.00	1799570.00
												Dahanu. Dist. Thane	534000.00	0.00	0.00	0.00	0.00	534000.00
												FRD-105:Dy. C. F						
												Roha.Dist. Raigad.						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	02	TOTAL(SMH)		2914948.00	698622.00	0.00	0.00	698622.00	3613570.00
						01	105	2406	Exploitation by Government Agency(Timber)	06	FRD-107:C.C.F.Thane TOTAL(SMH)		0.00	100000.00	0.00	0.00	100000.00	100000.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-107:C.C.F.Thane TOTAL(SMH)		0.00	350000.00	0.00	0.00	350000.00	350000.00
													98576.00	101424.00	0.00	0.00	101424.00	200000.00
													0.00	0.00	111850.00	0.00	111850.00	111850.00
													98576.00	451424.00	111850.00	0.00	563274.00	661850.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu. Dist. Thane FRD-104:Dy. C. F Shahapur. Dist Thane FRD-105:Dy. C. F Roha. Dist. Raigad. FRD-106:Dy. C. F Jawahar Dist Thane FRD-107:C.C.F.Thane TOTAL(SMH)		42500.00	0.00	65000.00	30000.00	95000.00	137500.00
													25000.00	0.00	0.00	64636.00	64636.00	89636.00
													0.00	0.00	30000.00	10000.00	40000.00	40000.00
													25000.00	0.00	30000.00	0.00	30000.00	55000.00
													0.00	25000.00	0.00	0.00	25000.00	25000.00
													0.00	0.00	15000.00	30000.00	45000.00	45000.00
													92500.00	25000.00	140000.00	134636.00	299636.00	392136.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-101:Dy. C. F Thane TOTAL(SMH)		0.00	0.00	75000.00	0.00	75000.00	75000.00
													0.00	0.00	75000.00	0.00	75000.00	75000.00
						01	800	2406	Forests Parks	13	FRD-104:Dy. C. F Shahapur. Dist Thane TOTAL(SMH)		8000.00	22000.00	0.00	0.00	22000.00	30000.00
													8000.00	22000.00	0.00	0.00	22000.00	30000.00
						02	110	2406	Compensation for the Losses due to	50	FRD-101:Dy. C. F Thane FRD-102:Dy. C. F Dahanu.		309026.00	0.00	95250.00	10500.00	105750.00	414776.00
													0.00	0.00	20000.00	0.00	20000.00	20000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	Dist. Thane	FRD-103:Dy. C. F Alibagh Dist. Raigad	0.00	0.00	0.00	60000.00	60000.00	60000.00
								2366				FRD-104:Dy. C. F Shahapur. Dist Thane	0.00	50250.00	87000.00	0.00	137250.00	137250.00
												FRD-105:Dy. C. F Roha. Dist. Raigad.	0.00	0.00	160597.00	427690.00	588287.00	588287.00
												FRD-106:Dy. C. F Jawahar Dist Thane	0.00	86000.00	0.00	0.00	86000.00	86000.00
												TOTAL(SMH)	309026.00	136250.00	362847.00	498190.00	997287.00	1306313.00
						02	110	2406	Mangrove Protectio n and creation of Livelihoo d (Committed)	02	FRD-102:Dy. C. F Dahanu. Dist. Thane	FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	499758.00	237980.00	737738.00	737738.00
								A229				TOTAL(SMH)	0.00	0.00	499758.00	237980.00	737738.00	737738.00
												TOTAL(V/C)	5443616.00	2463829.00	3863566.00	3878492.00	10205887.00	15649503.00
												TOTAL(P/N)	5443616.00	2463829.00	3863566.00	3878492.00	10205887.00	15649503.00
						Plan	V	01	101	2406	Computeri zation of Forest Departmen t	50	FRD-101:Dy. C. F Thane	0.00	0.00	60000.00	60000.00	60000.00
								8669				TOTAL(SMH)	0.00	0.00	0.00	60000.00	60000.00	60000.00
												FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	0.00	3846485.00	3846485.00	3846485.00
												TOTAL(SMH)	0.00	0.00	0.00	3846485.00	3846485.00	3846485.00
												TOTAL(V/C)	0.00	0.00	0.00	3906485.00	3906485.00	3906485.00
												TOTAL(P/N)	0.00	0.00	0.00	3906485.00	3906485.00	3906485.00
												TOTAL(REC)	5443616.00	2463829.00	3863566.00	7784977.00	14112372.00	19555988.00
												TOTAL(MH)	5443616.00	2463829.00	3863566.00	7784977.00	14112372.00	19555988.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforstat ion Program	02	FRD-101:Dy. C. F Thane	0.00	0.00	0.00	0.00	202002.00	202002.00	202002.00	
								0492				FRD-102:Dy. C. F Dahanu. Dist. Thane	0.00	0.00	0.00	2063322.00	2063322.00	2063322.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-103:Dy.	C. F	0.00	0.00	0.00	10860456.00	10860456.00	10860456.00
								0492	Afforstat		Alibagh							
									Program		Dist. Raigad							
											FRD-104:Dy.		0.00	0.00	3539385.00	5247789.00	8787174.00	8787174.00
											C. F							
											Shahapur.							
											Dist Thane							
											FRD-105:Dy.		0.00	0.00	1668944.00	1668944.00	1668944.00	1668944.00
											C. F							
											Roha.Dist.							
											Raigad.							
											FRD-106:Dy.		0.00	0.00	0.00	5142372.00	5142372.00	5142372.00
											C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)		0.00	0.00	3539385.00	25184885.00	28724270.00	28724270.00
						01	101	4406	Massive	21	FRD-101:Dy.	C. F Thane	0.00	0.00	0.00	120664.00	120664.00	120664.00
								0492	Afforstat		FRD-102:Dy.		0.00	0.00	0.00	307584.00	307584.00	307584.00
									Program		C. F							
											Dahanu.							
											Dist. Thane							
											FRD-103:Dy.		0.00	0.00	0.00	3158546.00	3158546.00	3158546.00
											C. F							
											Alibagh							
											Dist.							
											Raigad							
											FRD-105:Dy.		0.00	0.00	0.00	506623.00	506623.00	506623.00
											C. F							
											Roha.Dist.							
											Raigad.							
											FRD-106:Dy.		0.00	0.00	0.00	807255.00	807255.00	807255.00
											C. F							
											Jawahar							
											Dist Thane							
											TOTAL(SMH)		0.00	0.00	0.00	4900672.00	4900672.00	4900672.00
											TOTAL(V/C)		0.00	0.00	3539385.00	30085557.00	33624942.00	33624942.00
											TOTAL(P/N)		0.00	0.00	3539385.00	30085557.00	33624942.00	33624942.00
											TOTAL(REC)		0.00	0.00	3539385.00	30085557.00	33624942.00	33624942.00
											TOTAL(MH)		0.00	0.00	3539385.00	30085557.00	33624942.00	33624942.00
O18	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-104:Dy.	C. F	0.00	0.00	4899000.00	1894596.00	6793596.00	6793596.00
								2571	tation of		Shahapur.							
									degraded		Dist Thane							
									Forest		TOTAL(SMH)		0.00	0.00	4899000.00	1894596.00	6793596.00	6793596.00
						01	101	2406	Joint	02	FRD-104:Dy.	C. F	0.00	0.00	83520.00	0.00	83520.00	83520.00
								7377	Forest		Shahapur.							
									Managemen		Dist Thane							
									t		TOTAL(SMH)		0.00	0.00	83520.00	0.00	83520.00	83520.00
						01	101	2406	Joint	21	FRD-104:Dy.	C. F	0.00	0.00	3523409.00	0.00	3523409.00	3523409.00
								7377	Forest		Shahapur.							
									Managemen		Dist Thane							
									t		TOTAL(SMH)		0.00	0.00	3523409.00	0.00	3523409.00	3523409.00
									TOTAL(V/C)		TOTAL(V/C)		0.00	0.00	8505929.00	1894596.00	10400525.00	10400525.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F12	O18	2406	N	Plan		TOTAL(P/N)							0.00	0.00	8505929.00	1894596.00	10400525.00	10400525.00
						TOTAL(REC)							0.00	0.00	8505929.00	1894596.00	10400525.00	10400525.00
						TOTAL(MH)							0.00	0.00	8505929.00	1894596.00	10400525.00	10400525.00
O20	2406	N	Plan	V	01	070	2406	7386	Soil and Water Conservation Works in Forest	02	FRD-103:Dy. C. F Alibagh Dist. Raigad		0.00	0.00	0.00	839875.00	839875.00	839875.00
						TOTAL(SMH)							0.00	0.00	0.00	839875.00	839875.00	839875.00
						TOTAL(V/C)							0.00	0.00	0.00	839875.00	839875.00	839875.00
						TOTAL(P/N)							0.00	0.00	0.00	839875.00	839875.00	839875.00
						TOTAL(REC)							0.00	0.00	0.00	839875.00	839875.00	839875.00
						TOTAL(MH)							0.00	0.00	0.00	839875.00	839875.00	839875.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservators	06	FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle, Aurangabad.		30000.00	0.00	0.00	0.00	0.00	30000.00
													12130.00	0.00	2110.00	9490.00	11600.00	23730.00
													5990.00	2630.00	0.00	3480.00	6110.00	12100.00
													48120.00	2630.00	2110.00	12970.00	17710.00	65830.00
						01	001	2406	Territori al Conservators	13	FRD-111:Dy. C. F , Eval. Division, Nagpur.		0.00	0.00	13000.00	0.00	13000.00	13000.00
													0.00	0.00	30000.00	0.00	30000.00	30000.00
													0.00	0.00	29436.00	0.00	29436.00	29436.00
													0.00	0.00	0.00	17000.00	17000.00	17000.00
													0.00	0.00	13466.00	0.00	13466.00	13466.00
													0.00	0.00	85902.00	17000.00	102902.00	102902.00
						01	001	2406	Territori al Conservators	24	FRD-111:Dy. C. F , Eval. Division, Nagpur.		0.00	0.00	25000.00	0.00	25000.00	25000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non Plan	V	01	001	2406	Territorial Conservators	24	FRD-112:D.F.O. Eval. Division, Dhule And Aur. Circle, Aurangabad.		0.00	0.00	8300.00	0.00	8300.00	8300.00
													0.00	0.00	18072.00	5561.00	23633.00	23633.00
													0.00	23191.00	0.00	1809.00	25000.00	25000.00
													0.00	0.00	51000.00	0.00	51000.00	51000.00
													0.00	23191.00	102372.00	7370.00	132933.00	132933.00
						01	101	2406	Artificial Regeneration	13	FRD-111:Dy. C. F, Eval. Division, Nagpur.		14775.00	0.00	5175.00	0.00	5175.00	19950.00
													25000.00	10000.00	0.00	0.00	10000.00	35000.00
													9600.00	0.00	12699.00	10955.00	23654.00	33254.00
													10000.00	7000.00	0.00	0.00	7000.00	17000.00
													7842.00	0.00	0.00	0.00	0.00	7842.00
													67217.00	17000.00	17874.00	10955.00	45829.00	113046.00

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Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F13	C07	2406	N	Non	V	01	105	2406	Exploitat	51	FRD-		0.00	0.00	0.00	7600.00	7600.00	7600.00
				Plan				0472	ion by		113:D.F.O.							
									Government		Eval.							
									t		Division,Ch							
									Agency(Ti		andrapur.							
									mber)		TOTAL(SMH)		0.00	0.00	0.00	7600.00	7600.00	7600.00
									TOTAL(V/C)				115337.00	42821.00	208258.00	55895.00	306974.00	422311.00
									TOTAL(P/N)				115337.00	42821.00	208258.00	55895.00	306974.00	422311.00
									TOTAL(REC)				115337.00	42821.00	208258.00	55895.00	306974.00	422311.00
									TOTAL(MH)				115337.00	42821.00	208258.00	55895.00	306974.00	422311.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F14	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-116:D.F.O. Eval. Dn.Nashik.		12864.00	0.00	8646.00	6422.00	15068.00	27932.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		0.00	0.00	0.00	7425.00	7425.00	7425.00
									TOTAL(SMH)				12864.00	0.00	8646.00	13847.00	22493.00	35357.00
						01	001	2406	Territori al Conservat ors	13	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	0.00	0.00	29930.00	29930.00	29930.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(SMH)				0.00	0.00	0.00	59930.00	59930.00	59930.00
						01	001	2406	Territori al Conservat ors	24	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	0.00	25000.00	0.00	25000.00	25000.00
								0042			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		0.00	0.00	0.00	25000.00	25000.00	25000.00
									TOTAL(SMH)				0.00	0.00	25000.00	25000.00	50000.00	50000.00
						01	101	2406	Artificia l Regenerat ion	13	FRD-116:D.F.O. Eval. Dn.Nashik.		19225.00	0.00	0.00	14550.00	14550.00	33775.00
								0122			TOTAL(SMH)		19225.00	0.00	0.00	14550.00	14550.00	33775.00
						01	105	2406	Exploitat ion by Governmen t Agency(Ti mber)	51	FRD-116:D.F.O. Eval. Dn.Nashik.		0.00	0.00	14160.00	0.00	14160.00	14160.00
								0472			FRD-117:D.F.O. Eval. Dn.Pune & Kolhapur Circle .		0.00	0.00	0.00	6500.00	6500.00	6500.00
									TOTAL(SMH)				0.00	0.00	14160.00	6500.00	20660.00	20660.00
									TOTAL(V/C)				32089.00	0.00	47806.00	119827.00	167633.00	199722.00
									TOTAL(P/N)				32089.00	0.00	47806.00	119827.00	167633.00	199722.00
									TOTAL(REC)				32089.00	0.00	47806.00	119827.00	167633.00	199722.00
									TOTAL(MH)				32089.00	0.00	47806.00	119827.00	167633.00	199722.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	02	FRD-	121:Asstt.S ivilicultur ist M.S. Nagpur.	33782.00	0.00	10960.00	15060.00	26020.00	59802.00
								0016				FRD-	0.00	9153.00	0.00	0.00	9153.00	9153.00
												FRD-	84136.00	0.00	63088.00	14483.00	77571.00	161707.00
												FRD-	17000.00	24000.00	11000.00	0.00	35000.00	52000.00
												FRD-						
												TOTAL(SMH)	134918.00	33153.00	85048.00	29543.00	147744.00	282662.00
						06	004	2415	Research Station and Experimental trials and field trials	06	FRD-	120:A.P.C.C .F. (Res., Education. Training) Pune	4670.00	2357.00	2357.00	7325.00	12039.00	16709.00
								0016				FRD-	12000.00	5000.00	0.00	6000.00	11000.00	23000.00
												FRD-	3421.00	0.00	6281.00	2380.00	8661.00	12082.00
												FRD-	0.00	6120.00	3020.00	0.00	9140.00	9140.00
												FRD-						
												TOTAL(SMH)	20091.00	13477.00	11658.00	15705.00	40840.00	60931.00
						06	004	2415	Research Station and Experimental trials and field trials	13	FRD-	120:A.P.C.C .F. (Res., Education. Training) Pune	33467.00	32040.00	17359.00	17472.00	66871.00	100338.00
								0016				FRD-	68000.00	0.00	45000.00	24000.00	69000.00	137000.00
												FRD-	0.00	69333.00	0.00	0.00	69333.00	69333.00
												FRD-						
												FRD-						
												TOTAL(SMH)						

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	13	Officer Siliviculturist, Chandrapur FRD-123:Div..Forest Officer .Research Station, Jalna. FRD-124:C.C.F.Siliviculturist, M.S.Pune. FRD-125:Asstt.Genticist F.R.C. Palghat, Wada.		20000.00	50000.00	35000.00	0.00	85000.00	105000.00
													85881.00	0.00	161459.00	81338.00	242797.00	328678.00
													25000.00	50000.00	35000.00	0.00	85000.00	110000.00
													232348.00	201373.00	293818.00	122810.00	618001.00	850349.00
						06	004	2415	Research Station and Experimental trials and field trials	14	FRD-121:Asstt.Siliviculturist M.S. Nagpur.		38749.00	0.00	0.00	0.00	0.00	38749.00
													38749.00	0.00	0.00	0.00	0.00	38749.00
						06	004	2415	Research Station and Experimental trials and field trials	17	FRD-121:Asstt.Siliviculturist M.S. Nagpur. FRD-122:Div. Forest Officer Siliviculturist, Chandrapur FRD-123:Div..Forest Officer .Research Station, Jalna. FRD-124:C.C.F.Siliviculturist, M.S.Pune. FRD-125:Asstt.Genticist F.R.C. Palghat, Wada.		4000.00	0.00	0.00	0.00	0.00	4000.00
													0.00	7000.00	0.00	0.00	7000.00	7000.00
													2000.00	0.00	4000.00	0.00	4000.00	6000.00
													9655.00	0.00	8800.00	7750.00	16550.00	26205.00
													2000.00	4000.00	0.00	0.00	4000.00	6000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F15	C07	2415	N	Non Plan	V	06	004	2415	Research Station and Experimental trials and field trials	17	TOTAL(SMH)	0016	17655.00	11000.00	12800.00	7750.00	31550.00	49205.00
						06	004	2415	Research Station and Experimental trials and field trials	21	FRD-122:Div. Forest Officer Silviculturist, Chandrapur	0016	0.00	10000.00	0.00	0.00	10000.00	10000.00
													0.00	0.00	5000.00	0.00	5000.00	5000.00
													25590.00	0.00	4410.00	0.00	4410.00	30000.00
													0.00	0.00	5000.00	0.00	5000.00	5000.00
													25590.00	10000.00	14410.00	0.00	24410.00	50000.00
						06	004	2415	Research Station and Experimental trials and field trials	27	FRD-124:C.C.F.S iviculturist, M.S.Pune.	0016	10809.00	0.00	2500.00	0.00	2500.00	13309.00
													10809.00	0.00	2500.00	0.00	2500.00	13309.00
									TOTAL(V/C)				480160.00	269003.00	420234.00	175808.00	865045.00	1345205.00
									TOTAL(P/N)				480160.00	269003.00	420234.00	175808.00	865045.00	1345205.00
									TOTAL(REC)				480160.00	269003.00	420234.00	175808.00	865045.00	1345205.00
									TOTAL(MH)				480160.00	269003.00	420234.00	175808.00	865045.00	1345205.00
O85	4406	N	Plan	V		01	070	4406	Building in Forest	53	FRD-125:Asstt.G enticist F.R.C. Palghat, Wad a.	3787	757261.00	0.00	0.00	0.00	0.00	757261.00
													757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(V/C)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(P/N)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(REC)				757261.00	0.00	0.00	0.00	0.00	757261.00
									TOTAL(MH)				757261.00	0.00	0.00	0.00	0.00	757261.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	003	2406	Training of Other Staff	06	FRD-126:Principal, Forest Rangers College, Chikhaldara		66950.00	0.00	2850.00	0.00	2850.00	69800.00
													70000.00	0.00	0.00	0.00	0.00	70000.00
													0.00	3000.00	0.00	0.00	3000.00	3000.00
													136950.00	3000.00	2850.00	0.00	5850.00	142800.00
						01	003	2406	Training of Other Staff	13	FRD-126:Principal, Forest Rangers College, Chikhaldara		100000.00	38319.00	57229.00	0.00	95548.00	195548.00
													0.00	0.00	50000.00	0.00	50000.00	50000.00
													0.00	0.00	10146.00	0.00	10146.00	10146.00
													0.00	0.00	88357.00	10660.00	99017.00	99017.00
													69030.00	1473.00	0.00	4050.00	5523.00	74553.00
													169030.00	39792.00	205732.00	14710.00	260234.00	429264.00
						01	003	2406	Training of Other Staff	17	FRD-204:C.C.F.Forest Education & Train. Pune		7950.00	0.00	0.00	0.00	0.00	7950.00
													7950.00	0.00	0.00	0.00	0.00	7950.00
						01	003	2406	Training of Other Staff	20	FRD-126:Principal		4500.00	0.00	0.00	0.00	0.00	4500.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2406	N	Non Plan	V	01	003	2406	Training of Other Staff	20	al, Forest Rangers College, Chikhaldara							
								0612					4500.00	0.00	0.00	0.00	0.00	4500.00
									TOTAL(SMH)									
						01	003	2406	Training of Other Staff	21	FRD-126:Principal, Forest Rangers College, Chikhaldara		0.00	4920.00	8044.00	7036.00	20000.00	20000.00
													0.00	0.00	26824.00	0.00	26824.00	26824.00
									TOTAL(SMH)				0.00	4920.00	34868.00	7036.00	46824.00	46824.00
						01	101	2406	Administration and Protection	13	FRD-127:Principal Central, Forest Rangers College, Chandrapur.		677000.00	0.00	0.00	0.00	0.00	677000.00
									TOTAL(SMH)				677000.00	0.00	0.00	0.00	0.00	677000.00
									TOTAL(V/C)				995430.00	47712.00	243450.00	21746.00	312908.00	1308338.00
									TOTAL(P/N)				995430.00	47712.00	243450.00	21746.00	312908.00	1308338.00
						Plan	V	01	101	2406	Monitoring and Evolution and Social Forestry Scheme	33	FRD-127:Principal Central, Forest Rangers College, Chandrapur.					
													0.00	0.00	0.00	530000.00	530000.00	530000.00
									TOTAL(SMH)				0.00	0.00	0.00	530000.00	530000.00	530000.00
									TOTAL(V/C)				0.00	0.00	0.00	530000.00	530000.00	530000.00
									TOTAL(P/N)				0.00	0.00	0.00	530000.00	530000.00	530000.00
									TOTAL(REC)				995430.00	47712.00	243450.00	551746.00	842908.00	1838338.00
									TOTAL(MH)				995430.00	47712.00	243450.00	551746.00	842908.00	1838338.00
2415	N	Non Plan	V	06	004	2415		2415	Research Station and Experimental trials and field trials	13	FRD-127:Principal Central, Forest Rangers College, Chandrapur.		76000.00	0.00	14000.00	0.00	14000.00	90000.00
									TOTAL(SMH)				76000.00	0.00	14000.00	0.00	14000.00	90000.00
									TOTAL(V/C)									
									TOTAL(P/N)									
									TOTAL(REC)				995430.00	47712.00	243450.00	551746.00	842908.00	1838338.00
									TOTAL(MH)				995430.00	47712.00	243450.00	551746.00	842908.00	1838338.00
						06	277	2415	Training of Forest Officers including Ranger	02	FRD-126:Principal, Forest Rangers College, Chikhaldara		11400.00	20000.00	0.00	0.00	20000.00	31400.00
									TOTAL(SMH)				11400.00	20000.00	0.00	0.00	20000.00	31400.00
									TOTAL(V/C)									
									TOTAL(P/N)									
									TOTAL(REC)				31128.00	13153.00	0.00	0.00	13153.00	44281.00
									TOTAL(MH)				31128.00	13153.00	0.00	0.00	13153.00	44281.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	02	Forest Guard Training School, Jalna.		54400.00	0.00	25000.00	0.00	25000.00	79400.00
								0482	FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon				12789.00	23811.00	11256.00	22512.00	57579.00	70368.00
									FRD-130:Dir. F.G.T.S. Shapur, Dist Thane				109717.00	56964.00	36256.00	22512.00	115732.00	225449.00
									TOTAL(SMH)									
						06	277	2415	Training of Forest Officers including Ranger	06	FRD-126:Principal, Forest Rangers College, Chikhaldara		20000.00	0.00	20000.00	0.00	20000.00	40000.00
								0482	FRD-128:Dir. Forest Guard Training School, Jalna.				5000.00	70000.00	0.00	0.00	70000.00	75000.00
									FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon				43870.00	0.00	12671.00	1433.00	14104.00	57974.00
									FRD-130:Dir. F.G.T.S. Shapur, Dist Thane				325000.00	0.00	0.00	0.00	0.00	325000.00
									TOTAL(SMH)				393870.00	70000.00	32671.00	1433.00	104104.00	497974.00
						06	277	2415	Training of Forest Officers including Ranger	13	FRD-126:Principal, Forest Rangers College, Chikhaldara		83130.00	0.00	67344.00	11044.00	78388.00	161518.00
								0482	FRD-127:Principal Central, Forest Rangers College, Chandrapur.				48800.00	0.00	6200.00	0.00	6200.00	55000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	20	orest Education & Train. Pune TOTAL(SMH)		8000000.00	0.00	3200000.00	0.00	3200000.00	11200000.00
						06	277	2415	Training of Forest Officers including Ranger	21	FRD-128:Dir. Forest Guard Training School, Jalna.		9840.00	0.00	0.00	0.00	0.00	9840.00
											FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		2000.00	0.00	0.00	0.00	0.00	2000.00
											FRD-130:Dir. F.G.T.S. Shapur, Dist Thane TOTAL(SMH)		0.00	4850.00	0.00	1180.00	6030.00	6030.00
											TOTAL(SMH)		11840.00	4850.00	0.00	1180.00	6030.00	17870.00
						06	277	2415	Training of Forest Officers including Ranger	27	FRD-126:Principal, Forest Rangers College, Chikhaldara		5000.00	0.00	0.00	0.00	0.00	5000.00
											FRD-128:Dir. Forest Guard Training School, Jalna.		5000.00	0.00	0.00	0.00	0.00	5000.00
											FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		20950.00	0.00	0.00	0.00	0.00	20950.00
											TOTAL(SMH)		30950.00	0.00	0.00	0.00	0.00	30950.00
						06	277	2415	Training of Forest Officers including Ranger	28	FRD-129:Dir. Dadasaheb Choudhary Van Prashikshan Vid. Pal, Jalgaon		4250.00	0.00	0.00	0.00	0.00	4250.00
											FRD-130:Dir. F.G.T.S. Shapur, Dist		0.00	3000.00	0.00	0.00	3000.00	3000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F16	C07	2415	N	Non Plan	V	06	277	2415	Training of Forest Officers including Ranger	28	Thane	FRD-204:C.C.F.Forest Education & Train. Pune	0.00	0.00	5000.00	0.00	5000.00	5000.00
									TOTAL(SMH)				4250.00	3000.00	5000.00	0.00	8000.00	12250.00
						06	277	2415	Training of Forest Officers including Ranger	34	FRD-127:Principal Central , Forest Rangers College, Chandrapur.	FRD-204:C.C.F.Forest Education & Train. Pune	1955445.00	0.00	4272500.00	0.00	4272500.00	6227945.00
									TOTAL(SMH)				8044555.00	1327500.00	359200.00	0.00	1686700.00	9731255.00
									TOTAL(SMH)				10000000.00	1327500.00	4631700.00	0.00	5959200.00	15959200.00
									TOTAL(V/C)				19200518.00	1686701.00	8184703.00	113863.00	9985267.00	29185785.00
									TOTAL(P/N)				19200518.00	1686701.00	8184703.00	113863.00	9985267.00	29185785.00
				Plan V		06	277	2415	Forest Academy of Administration, Development & Management, Chandrapur	31	FRD-127:Principal Central , Forest Rangers College, Chandrapur.	TOTAL(SMH)	60757000.00	0.00	60660000.00	0.00	60660000.00	121417000.00
									TOTAL(SMH)				60757000.00	0.00	60660000.00	0.00	60660000.00	121417000.00
									TOTAL(V/C)				60757000.00	0.00	60660000.00	0.00	60660000.00	121417000.00
									TOTAL(P/N)				60757000.00	0.00	60660000.00	0.00	60660000.00	121417000.00
									TOTAL(REC)				79957518.00	1686701.00	68844703.00	113863.00	70645267.00	150602785.00
									TOTAL(MH)				79957518.00	1686701.00	68844703.00	113863.00	70645267.00	150602785.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	001	2406	Territorial Conservation	06	FRD-131:Dy. C. F Aurangabad	0.00	0.00	0.00	57000.00	57000.00	57000.00	
								0042	Conservation		FRD-140:C.C..F. Aurangabad	3124.00	6967.00	0.00	5910.00	12877.00	16001.00	
									TOTAL(SMH)			3124.00	6967.00	0.00	62910.00	69877.00	73001.00	
						01	001	2406	Territorial Conservation	13	FRD-131:Dy. C. F Aurangabad	0.00	0.00	0.00	11300.00	11300.00	11300.00	
								0042	Conservation		FRD-140:C.C..F. Aurangabad	190927.00	0.00	77625.00	27210.00	104835.00	295762.00	
									TOTAL(SMH)			190927.00	0.00	77625.00	38510.00	116135.00	307062.00	
						01	070	2406	Repairs of Roads and Bridges	13	FRD-131:Dy. C. F Aurangabad	0.00	0.00	0.00	50000.00	50000.00	50000.00	
								0078	TOTAL(SMH)			0.00	0.00	0.00	50000.00	50000.00	50000.00	
						01	101	2406	Administration and Protection	06	FRD-131:Dy. C. F Aurangabad	0.00	0.00	0.00	112110.00	112110.00	112110.00	
								0096	Protection		FRD-132:Dy. C. F Nanded	0.00	0.00	0.00	11800.00	11800.00	11800.00	
									TOTAL(SMH)			0.00	0.00	0.00	123910.00	123910.00	123910.00	
						01	101	2406	Administration and Protection	13	FRD-131:Dy. C. F Aurangabad	0.00	0.00	0.00	435000.00	435000.00	435000.00	
								0096	Protection		FRD-132:Dy. C. F Nanded	200000.00	127000.00	0.00	0.00	127000.00	327000.00	
									FRD-133:Dy. C. F Parbhani.			0.00	60000.00	0.00	0.00	60000.00	60000.00	
									FRD-134:S.D.F.O, Beed.			0.00	70000.00	40000.00	35000.00	145000.00	145000.00	
									FRD-135:D.F.O, Osmanabad.			150000.00	170000.00	0.00	0.00	170000.00	320000.00	
									FRD-140:C.C..F. Aurangabad			14785.00	125474.00	0.00	3481.00	128955.00	143740.00	
									FRD-220:Sub Divisional Forest Officer, Hingoli			40000.00	0.00	90000.00	0.00	90000.00	130000.00	
									TOTAL(SMH)			404785.00	552474.00	130000.00	473481.00	1155955.00	1560740.00	
						01	101	2406	Survey Settlement and Demarcation of Forests	02	FRD-135:D.F.O, Osmanabad.	0.00	0.00	1828000.00	0.00	1828000.00	1828000.00	
								0102	TOTAL(SMH)			0.00	0.00	1828000.00	0.00	1828000.00	1828000.00	
						01	101	2406	Survey Settlement and Demarcation of Forests	17	FRD-220:Sub Divisional Forest Officer, Hingoli	0.00	0.00	24000.00	0.00	24000.00	24000.00	
								0102	TOTAL(SMH)			0.00	0.00	24000.00	0.00	24000.00	24000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Te ndu)	06		Officer, Hingoli	0.00	0.00	10000.00	0.00	10000.00	10000.00
								0452	ion by Government Agency(Te ndu)			TOTAL(SMH)						
						01	105	2406	Exploitation by Government Agency(Te ndu)	13		FRD-132:Dy. C. F Nanded	100000.00	0.00	0.00	0.00	0.00	100000.00
								0452	ion by Government Agency(Te ndu)			TOTAL(SMH)						
						01	105	2406	Exploitation by Government Agency(Ti mber)	24		FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded	0.00	0.00	0.00	70000.00	70000.00	70000.00
								0472	ion by Government Agency(Ti mber)			FRD-134:S.D.F.O, Beed. FRD-135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer, Hingoli	32000.00	40000.00	0.00	0.00	40000.00	72000.00
												FRD-134:S.D.F.O, Beed. FRD-135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer, Hingoli	15000.00	0.00	10000.00	0.00	10000.00	25000.00
												FRD-134:S.D.F.O, Beed. FRD-135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer, Hingoli	20000.00	10000.00	0.00	0.00	10000.00	30000.00
												FRD-220:Sub Divisional Forest Officer, Hingoli	15000.00	0.00	10000.00	0.00	10000.00	25000.00
												TOTAL(SMH)	82000.00	50000.00	20000.00	70000.00	140000.00	222000.00
						01	105	2406	Exploitation by Government Agency(Ti mber)	51		FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded	0.00	0.00	0.00	45000.00	45000.00	45000.00
								0472	ion by Government Agency(Ti mber)			FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded						
												TOTAL(SMH)	0.00	30000.00	0.00	0.00	30000.00	30000.00
												TOTAL(SMH)	0.00	30000.00	0.00	45000.00	75000.00	75000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	06		FRD-135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer, Hingoli	20000.00	10000.00	0.00	0.00	10000.00	30000.00
								0552	ion by Forest Labourers 'Co-operative Societies Supervision)			FRD-135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer, Hingoli						
												TOTAL(SMH)	40000.00	10000.00	0.00	0.00	10000.00	50000.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	24		FRD-132:Dy. C. F Nanded	8000.00	0.00	0.00	0.00	0.00	8000.00
								0552	ion by Forest Labourers 'Co-operative Societies Supervision)			TOTAL(SMH)						
												TOTAL(SMH)	8000.00	0.00	0.00	0.00	0.00	8000.00
						01	800	2406	Forests Parks	13		FRD-220:Sub Divisional Forest Officer, Hingoli	50000.00	0.00	0.00	0.00	0.00	50000.00
								0659				TOTAL(SMH)						
												TOTAL(SMH)	50000.00	0.00	0.00	0.00	0.00	50000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	17	FRD-135:D.F.O, Osmanabad.		10000.00	22000.00	0.00	0.00	22000.00	32000.00
								0766	Conservat ion and Preservat ion of Wild Life		TOTAL(SMH)		10000.00	22000.00	0.00	0.00	22000.00	32000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-131:Dy. C. F Aurangabad.		0.00	223100.00	0.00	1560760.00	1783860.00	1783860.00
								2366	Losses due to Wild Animals Attack		FRD-132:Dy. C. F Nanded		4172015.00	0.00	0.00	2415600.00	2415600.00	6587615.00
									Wild Animals Attack		FRD-133:Dy. C. F Parbhani.		375000.00	0.00	0.00	0.00	0.00	375000.00
									FRD-134:S.D.F.O, Beed.		FRD-134:S.D.F.O, Beed.		0.00	0.00	92734.00	817613.00	910347.00	910347.00
									FRD-135:D.F.O, Osmanabad.		FRD-135:D.F.O, Osmanabad.		0.00	140350.00	0.00	445808.00	586158.00	586158.00
									FRD-220:Sub Divisional Forest Officer, Hingoli		FRD-220:Sub Divisional Forest Officer, Hingoli		19250.00	0.00	268650.00	1277528.00	1546178.00	1565428.00
									TOTAL(SMH)		TOTAL(SMH)		4566265.00	363450.00	361384.00	6517309.00	7242143.00	11808408.00
									TOTAL(V/C)		TOTAL(V/C)		12299601.00	1244521.00	2460009.00	10279983.00	13984513.00	26284114.00
									TOTAL(P/N)		TOTAL(P/N)		12299601.00	1244521.00	2460009.00	10279983.00	13984513.00	26284114.00
						01	101	2406	Computerization of Forest Department	50	FRD-131:Dy. C. F Aurangabad.		0.00	0.00	0.00	30000.00	30000.00	30000.00
								8669	Computerization of Forest Department		FRD-132:Dy. C. F Nanded		0.00	30000.00	0.00	367470.00	397470.00	397470.00
									FRD-135:D.F.O, Osmanabad.		FRD-135:D.F.O, Osmanabad.		0.00	30000.00	0.00	183735.00	213735.00	213735.00
									FRD-220:Sub Divisional Forest Officer, Hingoli		FRD-220:Sub Divisional Forest Officer, Hingoli		0.00	0.00	30000.00	122490.00	152490.00	152490.00
									TOTAL(SMH)		TOTAL(SMH)		0.00	60000.00	30000.00	703695.00	793695.00	793695.00
						01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	02	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	71000.00	71000.00	71000.00
								0686	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969		TOTAL(SMH)		0.00	0.00	0.00	71000.00	71000.00	71000.00
						01	800	2406	Payment of	50	FRD-132:Dy. C. F Nanded		0.00	0.00	0.00	929000.00	929000.00	929000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	C07	2406	N	Plan	V	01	800	2406	Payment of Adivasi Khatedars under the Maharashtra Sales of Trees by occupants belonging to the Scheduled Tribes(Regulation) Act 1969	50	TOTAL(SMH)		0.00	0.00	0.00	929000.00	929000.00	929000.00
									TOTAL(V/C)				0.00	60000.00	30000.00	1703695.00	1793695.00	1793695.00
									TOTAL(P/N)				0.00	60000.00	30000.00	1703695.00	1793695.00	1793695.00
									TOTAL(REC)				12299601.00	1304521.00	2490009.00	11983678.00	15778208.00	28077809.00
									TOTAL(MH)				12299601.00	1304521.00	2490009.00	11983678.00	15778208.00	28077809.00
C10	4406	N	Plan	V	01	101	4406	0492	Massive Afforstation Program	02	FRD-131:Dy. C. F Aurangabad. FRD-132:Dy. C. F Nanded FRD-134:S.D.F.O, Beed. FRD-135:D.F.O, Osmanabad. FRD-220:Sub Divisional Forest Officer, Hingoli		0.00	0.00	0.00	23107631.00	23107631.00	23107631.00
									TOTAL(SMH)				0.00	0.00	50530151.00	66450476.00	116980627.00	116980627.00
									TOTAL(V/C)				0.00	0.00	0.00	7562135.00	7562135.00	7562135.00
									TOTAL(P/N)				0.00	0.00	9874871.00	42129.00	9917000.00	9917000.00
									TOTAL(REC)				0.00	0.00	0.00	5818310.00	5818310.00	5818310.00
									TOTAL(MH)				0.00	0.00	6932000.00	0.00	6932000.00	6932000.00
									TOTAL(V/C)				0.00	0.00	0.00	8322000.00	8322000.00	8322000.00
									TOTAL(P/N)				0.00	0.00	16806871.00	21744574.00	38551445.00	38551445.00
									TOTAL(REC)				0.00	0.00	67337022.00	88195050.00	155532072.00	155532072.00
									TOTAL(MH)				0.00	0.00	67337022.00	88195050.00	155532072.00	155532072.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O54	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-		0.00	8552436.00	16302.00	0.00	8568738.00	8568738.00
								4191	tation of		134:S.D.F.O							
									degraded		, Beed.							
									Forest		TOTAL(SMH)		0.00	8552436.00	16302.00	0.00	8568738.00	8568738.00
						01	101	2406	Reaffores	21	FRD-		0.00	3851485.00	0.00	0.00	3851485.00	3851485.00
								4191	tation of		134:S.D.F.O							
									degraded		, Beed.							
									Forest		TOTAL(SMH)		0.00	3851485.00	0.00	0.00	3851485.00	3851485.00
						02	110	2406	Nature	02	FRD-		0.00	1019926.00	0.00	0.00	1019926.00	1019926.00
								6372	Conservat		134:S.D.F.O							
									ion and		, Beed.							
									Wild Life		TOTAL(SMH)		0.00	1019926.00	0.00	0.00	1019926.00	1019926.00
									Managemen		t							
						02	110	2406	Nature	21	FRD-		0.00	589854.00	0.00	10146.00	600000.00	600000.00
								6372	Conservat		134:S.D.F.O							
									ion and		, Beed.							
									Wild Life		TOTAL(SMH)		0.00	589854.00	0.00	10146.00	600000.00	600000.00
									Managemen		t							
									TOTAL(V/C)				0.00	14013701.00	16302.00	10146.00	14040149.00	14040149.00
									TOTAL(P/N)				0.00	14013701.00	16302.00	10146.00	14040149.00	14040149.00
									TOTAL(REC)				0.00	14013701.00	16302.00	10146.00	14040149.00	14040149.00
									TOTAL(MH)				0.00	14013701.00	16302.00	10146.00	14040149.00	14040149.00
O55	4406	N	Plan	V		01	102	4406	Central	02	FRD-		0.00	3000000.00	0.00	0.00	3000000.00	3000000.00
								3526	Nurseries		134:S.D.F.O							
											, Beed.							
											TOTAL(SMH)		0.00	3000000.00	0.00	0.00	3000000.00	3000000.00
						01	102	4406	Central	21	FRD-		0.00	1500000.00	0.00	0.00	1500000.00	1500000.00
								3526	Nurseries		134:S.D.F.O							
											, Beed.							
											TOTAL(SMH)		0.00	1500000.00	0.00	0.00	1500000.00	1500000.00
									TOTAL(V/C)				0.00	4500000.00	0.00	0.00	4500000.00	4500000.00
									TOTAL(P/N)				0.00	4500000.00	0.00	0.00	4500000.00	4500000.00
									TOTAL(REC)				0.00	4500000.00	0.00	0.00	4500000.00	4500000.00
									TOTAL(MH)				0.00	4500000.00	0.00	0.00	4500000.00	4500000.00
O56	2406	N	Plan	V		01	101	2406	Reaffores	02	FRD-		0.00	0.00	0.00	2365258.00	2365258.00	2365258.00
								4289	tation of		135:D.F.O,							
									degraded		Osmanabad.							
									Forest		TOTAL(SMH)		0.00	0.00	0.00	2365258.00	2365258.00	2365258.00
						01	101	2406	Reaffores	21	FRD-		0.00	0.00	0.00	3236556.00	3236556.00	3236556.00
								4289	tation of		135:D.F.O,							
									degraded		Osmanabad.							
									Forest		TOTAL(SMH)		0.00	0.00	0.00	3236556.00	3236556.00	3236556.00
						01	102	2406	Central	02	FRD-		0.00	0.00	0.00	2331251.00	2331251.00	2331251.00
								6989	Nurseries		135:D.F.O,							
											Osmanabad.							
											TOTAL(SMH)		0.00	0.00	0.00	2331251.00	2331251.00	2331251.00
						01	102	2406	Central	21	FRD-		0.00	0.00	0.00	436800.00	436800.00	436800.00
								6989	Nurseries		135:D.F.O,							
											Osmanabad.							
											TOTAL(SMH)		0.00	0.00	0.00	436800.00	436800.00	436800.00
						02	110	2406	Wild Life	02	FRD-		0.00	0.00	0.00	530916.00	530916.00	530916.00
								8337	and		135:D.F.O,							

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F17	O58	2406	N	Plan	V				TOTAL(V/C)				0.00	33920000.00	17798828.00	0.00	51718828.00	51718828.00
									TOTAL(P/N)				0.00	33920000.00	17798828.00	0.00	51718828.00	51718828.00
									TOTAL(REC)				0.00	33920000.00	17798828.00	0.00	51718828.00	51718828.00
									TOTAL(MH)				0.00	33920000.00	17798828.00	0.00	51718828.00	51718828.00
O59	4406	N	Plan	V	01	070	4406		Soil and	02	FRD-		0.00	5904000.00	4152600.00	0.00	10056600.00	10056600.00
							3099		Water		135:D.F.O,							
									Conservat		Osmanabad.							
									ion Works		TOTAL(SMH)		0.00	5904000.00	4152600.00	0.00	10056600.00	10056600.00
									in									
									Forests									
						01	070	4406	Soil and	21	FRD-		0.00	566000.00	423000.00	0.00	989000.00	989000.00
							3099		Water		135:D.F.O,							
									Conservat		Osmanabad.							
									ion Works		TOTAL(SMH)		0.00	566000.00	423000.00	0.00	989000.00	989000.00
									in									
									Forests									
						01	102	4406	Central	02	FRD-		0.00	1400000.00	580000.00	0.00	1980000.00	1980000.00
							3553		Nurseries		135:D.F.O,							
											Osmanabad.							
											TOTAL(SMH)		0.00	1400000.00	580000.00	0.00	1980000.00	1980000.00
						01	102	4406	Central	21	FRD-		0.00	180000.00	240000.00	0.00	420000.00	420000.00
							3553		Nurseries		135:D.F.O,							
											Osmanabad.							
											TOTAL(SMH)		0.00	180000.00	240000.00	0.00	420000.00	420000.00
									TOTAL(V/C)				0.00	8050000.00	5395600.00	0.00	13445600.00	13445600.00
									TOTAL(P/N)				0.00	8050000.00	5395600.00	0.00	13445600.00	13445600.00
									TOTAL(REC)				0.00	8050000.00	5395600.00	0.00	13445600.00	13445600.00
									TOTAL(MH)				0.00	8050000.00	5395600.00	0.00	13445600.00	13445600.00

RECONCILIATION STATEMENT-FRD(P)

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat ors	06	FRD-139:C.C.F. Amravati	TOTAL(SMH)	50000.00	0.00	27000.00	0.00	27000.00	77000.00
													50000.00	0.00	27000.00	0.00	27000.00	77000.00
						01	001	2406	Territori al Conservat ors	13	FRD-136:Dy. C. F. Amaravati.	FRD-139:C.C.F. Amravati	0.00	20000.00	0.00	0.00	20000.00	20000.00
													13118.00	166882.00	113965.00	35957.00	316804.00	329922.00
													13118.00	186882.00	113965.00	35957.00	336804.00	349922.00
						01	001	2406	Territori al Conservat ors	24	FRD-139:C.C.F. Amravati	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
													10000.00	0.00	0.00	0.00	0.00	10000.00
						01	001	2406	Forest Statistic s	17	FRD-139:C.C.F. Amravati	TOTAL(SMH)	0.00	0.00	10050.00	0.00	10050.00	10050.00
													0.00	0.00	10050.00	0.00	10050.00	10050.00
						01	070	2406	Repairs to Buildings	06	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	FRD-139:C.C.F. Amravati	20000.00	0.00	0.00	0.00	0.00	20000.00
													0.00	0.00	20000.00	0.00	20000.00	20000.00
													0.00	38000.00	6000.00	0.00	44000.00	44000.00
													29725.00	14940.00	275.00	0.00	15215.00	44940.00
													49725.00	52940.00	26275.00	0.00	79215.00	128940.00
						01	101	2406	Administr ation and Protectio n	06	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	131540.00	65244.00	1095.00	1094.00	67433.00	198973.00
													30000.00	0.00	0.00	0.00	0.00	30000.00
													161540.00	65244.00	1095.00	1094.00	67433.00	228973.00
						01	101	2406	Administr ation and Protectio n	13	FRD-136:Dy. C. F. Amaravati.	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	0.00	46600.00	390020.00	36600.00	473220.00	473220.00
													200000.00	11128.00	0.00	207478.00	218606.00	418606.00
													0.00	88617.00	150555.00	60286.00	299458.00	299458.00
													108165.00	84790.00	136622.00	2570.00	223982.00	332147.00
													308165.00	231135.00	677197.00	306934.00	1215266.00	1523431.00
						01	101	2406	Survey Settlement	17	FRD-184:Dy. C. F		0.00	5000.00	0.00	0.00	5000.00	5000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	101	2406	Survey Settlement and Demarcation of Forests	17	Buldhana	TOTAL(SMH)	0.00	5000.00	0.00	0.00	5000.00	5000.00
						01	101	2406	Survey Settlement and Demarcation of Forests	21	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	309351.00	0.00	0.00	0.00	0.00	309351.00
						01	101	2406	Survey Settlement and Demarcation of Forests	21	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	309351.00	0.00	0.00	0.00	0.00	309351.00
						01	101	2406	Artificial Regeneration	13	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	TOTAL(SMH)	0.00	2620.00	0.00	0.00	2620.00	2620.00
									Artificial Regeneration	13	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	4900.00	0.00	50000.00	0.00	50000.00	54900.00
									Artificial Regeneration	13	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	4900.00	2620.00	50000.00	0.00	52620.00	57520.00
						01	101	2406	Artificial Regeneration	24	FRD-139:C.C.F. Amravati	TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	101	2406	Fire and Forest Protection	02	FRD-136:Dy. C. F. Amaravati.	TOTAL(SMH)	1457746.00	0.00	979.00	0.00	979.00	1458725.00
									Fire and Forest Protection	02	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	TOTAL(SMH)	1298000.00	0.00	0.00	0.00	0.00	1298000.00
									Fire and Forest Protection	02	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	0.00	274969.00	0.00	0.00	274969.00	274969.00
									Fire and Forest Protection	02	FRD-185:Dy. C. F Akola	TOTAL(SMH)	432719.00	0.00	0.00	0.00	0.00	432719.00
									Fire and Forest Protection	02	FRD-185:Dy. C. F Akola	TOTAL(SMH)	3188465.00	274969.00	979.00	0.00	275948.00	3464413.00
						01	101	2406	Fire and Forest Protection	17	FRD-139:C.C.F. Amravati	TOTAL(SMH)	0.00	3950.00	0.00	0.00	3950.00	3950.00
									Fire and Forest Protection	17	FRD-139:C.C.F. Amravati	TOTAL(SMH)	0.00	3950.00	0.00	0.00	3950.00	3950.00
						01	101	2406	Fire and Forest Protection	24	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	124836.00	0.00	0.00	0.00	0.00	124836.00
									Fire and Forest Protection	24	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	124836.00	0.00	0.00	0.00	0.00	124836.00
						01	102	2406	Forest	02	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	TOTAL(SMH)	421000.00	0.00	0.00	0.00	0.00	421000.00
									Forest	02	FRD-137:Dy. C. F Melghat(Territorial), Paratwada	TOTAL(SMH)	421000.00	0.00	0.00	0.00	0.00	421000.00
						01	102	2406	Forest	06	FRD-136:Dy. C. F. Amaravati.	TOTAL(SMH)	0.00	0.00	28317.00	0.00	28317.00	28317.00
									Forest	06	FRD-136:Dy. C. F. Amaravati.	TOTAL(SMH)	0.00	0.00	28317.00	0.00	28317.00	28317.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	102	2406	Forest	24	FRD-	139:C.C.F. Amravati	10000.00	0.00	0.00	0.00	0.00	10000.00
								0256				TOTAL(SMH)	10000.00	0.00	0.00	0.00	0.00	10000.00
						01	105	2406	Exploitation by Government Agency(Territory)	13	FRD-137:Dy. C. F Melghat(Territory), Paratwada		0.00	0.00	8500.00	0.00	8500.00	8500.00
								0452				TOTAL(SMH)	0.00	0.00	8500.00	0.00	8500.00	8500.00
						01	105	2406	Exploitation by Government Agency(Territory)	02	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territory), Paratwada		1878121.00	88600.00	0.00	88600.00	177200.00	2055321.00
								0472				TOTAL(SMH)	7916495.00	72205.00	0.00	72205.00	72205.00	7988700.00
												TOTAL(SMH)	9794616.00	160805.00	0.00	88600.00	249405.00	10044021.00
						01	105	2406	Exploitation by Government Agency(Territory)	06	FRD-137:Dy. C. F Melghat(Territory), Paratwada		0.00	0.00	29127.00	2651.00	31778.00	31778.00
												TOTAL(SMH)	0.00	0.00	0.00	16750.00	16750.00	16750.00
												TOTAL(SMH)	0.00	0.00	20405.00	2520.00	22925.00	22925.00
												TOTAL(SMH)	0.00	0.00	49532.00	21921.00	71453.00	71453.00
						01	105	2406	Exploitation by Government Agency(Territory)	13	FRD-137:Dy. C. F Melghat(Territory), Paratwada		0.00	0.00	0.00	780570.00	780570.00	780570.00
												TOTAL(SMH)	0.00	0.00	0.00	65000.00	65000.00	65000.00
												TOTAL(SMH)	0.00	0.00	0.00	50000.00	50000.00	50000.00
												TOTAL(SMH)	0.00	0.00	895570.00	895570.00	895570.00	
						01	105	2406	Exploitation by Government Agency(Territory)	24	FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territory), Paratwada		30000.00	0.00	40000.00	15000.00	55000.00	85000.00
												TOTAL(SMH)	30000.00	0.00	26866.00	15000.00	41866.00	71866.00
												TOTAL(SMH)	0.00	0.00	40000.00	40000.00	80000.00	80000.00
												TOTAL(SMH)	0.00	0.00	40000.00	15225.00	85000.00	85000.00
												TOTAL(SMH)	17500.00	7500.00	42500.00	15000.00	65000.00	82500.00
												TOTAL(SMH)	77500.00	37275.00	189366.00	100225.00	326866.00	404366.00
						01	105	2406	Exploitation	51	FRD-		0.00	0.00	0.00	19425.00	19425.00	19425.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	139	C.C.F. Amravati FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	0.00	0.00	0.00	15880.00	15880.00	15880.00
						01	105	2406	Maintenance of Depots	17		FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-185:Dy. C. F Akola TOTAL(SMH)	5500.00	0.00	0.00	0.00	0.00	5500.00
													5000.00	0.00	10000.00	0.00	10000.00	15000.00
													10500.00	0.00	10000.00	0.00	10000.00	20500.00
						01	105	2406	Exploitation by Forest Labourers 'Co-operative Societies Supervision)	17		FRD-139:C.C.F. Amravati FRD-184:Dy. C. F Buldhana TOTAL(SMH)	0.00	5000.00	0.00	0.00	5000.00	5000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	5000.00	0.00	10000.00	15000.00	15000.00
						01	105	2406	Marking of Coups	21		FRD-184:Dy. C. F Buldhana TOTAL(SMH)	659215.00	0.00	0.00	0.00	0.00	659215.00
													659215.00	0.00	0.00	0.00	0.00	659215.00
						01	800	2406	Forests Parks	19		FRD-137:Dy. C. F Melghat(Territorial), Paratwada TOTAL(SMH)	0.00	0.00	0.00	54000.00	54000.00	54000.00
													0.00	0.00	0.00	54000.00	54000.00	54000.00
						02	110	2406	Compensation for the Losses due to Wild Animals Attack	50		FRD-136:Dy. C. F. Amaravati. FRD-137:Dy. C. F Melghat(Territorial), Paratwada FRD-184:Dy. C. F Buldhana FRD-185:Dy. C. F Akola TOTAL(SMH)	2996407.00	0.00	13070947.00	12142053.00	25213000.00	28209407.00
													450710.00	34025.00	325500.00	149617.00	509142.00	959852.00
													1500000.00	3385656.00	4685329.00	42191019.00	50262004.00	51762004.00
													856877.00	274636.00	476672.00	1582354.00	2333662.00	3190539.00
													5803994.00	3694317.00	18558448.00	56065043.00	78317808.00	84121802.00
													21006925.00	4720137.00	19760693.00	57619680.00	82100510.00	103107435.00
													21006925.00	4720137.00	19760693.00	57619680.00	82100510.00	103107435.00
													0.00	0.00	0.00	59998.00	59998.00	59998.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00
													0.00	0.00	0.00	30000.00	30000.00	30000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	FRD-185:Dy. C. F Akola TOTAL(SMH)		0.00	0.00	30000.00	0.00	30000.00	30000.00
													0.00	0.00	30000.00	89998.00	119998.00	119998.00
									TOTAL(V/C)				0.00	0.00	30000.00	89998.00	119998.00	119998.00
									TOTAL(P/N)				0.00	0.00	30000.00	89998.00	119998.00	119998.00
									TOTAL(REC)				21006925.00	4720137.00	19790693.00	57709678.00	82220508.00	103227433.00
									TOTAL(MH)				21006925.00	4720137.00	19790693.00	57709678.00	82220508.00	103227433.00
C10	4406	N	Plan	V	01	101	4406	Survey 0053 settlemen ts and demarcati on of forests	02	FRD-184:Dy. C. F Buldhana TOTAL(SMH)			1658950.00	0.00	0.00	0.00	0.00	1658950.00
													1658950.00	0.00	0.00	0.00	0.00	1658950.00
													87672.00	0.00	0.00	0.00	0.00	87672.00
													87672.00	0.00	0.00	0.00	0.00	87672.00
													8094000.00	0.00	0.00	0.00	0.00	8094000.00
													8094000.00	0.00	0.00	0.00	0.00	8094000.00
													0.00	0.00	0.00	11788206.00	11788206.00	11788206.00
													41260.00	0.00	7468894.00	480359.00	7949253.00	7990513.00
													3766657.00	0.00	0.00	16677586.00	16677586.00	20444243.00
													0.00	0.00	5757063.00	2200898.00	7957961.00	7957961.00
													3807917.00	0.00	13225957.00	31147049.00	44373006.00	48180923.00
													0.00	0.00	0.00	4183868.00	4183868.00	4183868.00
													0.00	0.00	798210.00	0.00	798210.00	798210.00
													3264141.00	0.00	0.00	3389681.00	3389681.00	6653822.00
													0.00	0.00	1834051.00	655589.00	2489640.00	2489640.00
													3264141.00	0.00	2632261.00	8229138.00	10861399.00	14125540.00
									TOTAL(V/C)				16912680.00	0.00	15858218.00	39376187.00	55234405.00	72147085.00
									TOTAL(P/N)				16912680.00	0.00	15858218.00	39376187.00	55234405.00	72147085.00
									TOTAL(REC)				16912680.00	0.00	15858218.00	39376187.00	55234405.00	72147085.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	C10	4406							TOTAL(MH)				16912680.00	0.00	15858218.00	39376187.00	55234405.00	72147085.00
	O75	4406	N	Plan	V	01	070	4406	Forest Buildings (Scheme)	53	FRD-137:Dy.	C. F Melghat(Territorial), Paratwada	93448.00	0.00	0.00	0.00	0.00	93448.00
									TOTAL(SMH)				93448.00	0.00	0.00	0.00	0.00	93448.00
									TOTAL(V/C)				93448.00	0.00	0.00	0.00	0.00	93448.00
									TOTAL(P/N)				93448.00	0.00	0.00	0.00	0.00	93448.00
									TOTAL(REC)				93448.00	0.00	0.00	0.00	0.00	93448.00
									TOTAL(MH)				93448.00	0.00	0.00	0.00	0.00	93448.00
	O76	2406	N	Plan	V	01	101	2406	Works for Protection of Forest	02	FRD-185:Dy.	C. F Akola	1938838.00	0.00	0.00	918488.00	918488.00	2857326.00
									TOTAL(SMH)				1938838.00	0.00	0.00	918488.00	918488.00	2857326.00
									TOTAL(V/C)				0.00	0.00	0.00	205182.00	205182.00	205182.00
									TOTAL(P/N)				0.00	0.00	0.00	205182.00	205182.00	205182.00
									TOTAL(REC)				0.00	0.00	0.00	205182.00	205182.00	205182.00
									TOTAL(MH)				1938838.00	0.00	0.00	1123670.00	1123670.00	3062508.00
									TOTAL(P/N)				1938838.00	0.00	0.00	1123670.00	1123670.00	3062508.00
									TOTAL(REC)				1938838.00	0.00	0.00	1123670.00	1123670.00	3062508.00
									TOTAL(MH)				1938838.00	0.00	0.00	1123670.00	1123670.00	3062508.00
	O77	4406	N	Plan	V	01	070	4406	Buildings in forests	53	FRD-185:Dy.	C. F Akola	0.00	0.00	0.00	418242.00	418242.00	418242.00
									TOTAL(SMH)				0.00	0.00	0.00	418242.00	418242.00	418242.00
									TOTAL(V/C)				0.00	0.00	0.00	418242.00	418242.00	418242.00
									TOTAL(P/N)				0.00	0.00	0.00	418242.00	418242.00	418242.00
									TOTAL(REC)				0.00	0.00	0.00	418242.00	418242.00	418242.00
									TOTAL(MH)				0.00	0.00	0.00	418242.00	418242.00	418242.00
	O80	2406	N	Plan	V	01	101	2406	Reafforestation of Degraded Forest	02	FRD-184:Dy.	C. F Buldhana	150000.00	0.00	0.00	0.00	0.00	150000.00
									TOTAL(SMH)				150000.00	0.00	0.00	0.00	0.00	150000.00
									TOTAL(V/C)				248176.00	0.00	0.00	0.00	0.00	248176.00
									TOTAL(P/N)				248176.00	0.00	0.00	0.00	0.00	248176.00
									TOTAL(REC)				248176.00	0.00	0.00	0.00	0.00	248176.00
									TOTAL(MH)				245939.00	0.00	0.00	0.00	0.00	245939.00
									TOTAL(V/C)				614537.00	0.00	0.00	0.00	0.00	614537.00
									TOTAL(P/N)				614537.00	0.00	0.00	0.00	0.00	614537.00
									TOTAL(REC)				614537.00	0.00	0.00	0.00	0.00	614537.00
									TOTAL(MH)				279166.00	0.00	0.00	0.00	0.00	279166.00
									TOTAL(V/C)				279166.00	0.00	0.00	0.00	0.00	279166.00
									TOTAL(P/N)				279166.00	0.00	0.00	0.00	0.00	279166.00
									TOTAL(REC)				279166.00	0.00	0.00	0.00	0.00	279166.00
									TOTAL(MH)				300000.00	0.00	0.00	0.00	0.00	300000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F18	O80	2406	N	Plan	V	01	102	2406	Central 7072 Nursery	21	C. F Buldhana	TOTAL(SMH)	300000.00	0.00	0.00	0.00	0.00	300000.00
									TOTAL(V/C)				1837818.00	0.00	0.00	0.00	0.00	1837818.00
									TOTAL(P/N)				1837818.00	0.00	0.00	0.00	0.00	1837818.00
									TOTAL(REC)				1837818.00	0.00	0.00	0.00	0.00	1837818.00
									TOTAL(MH)				1837818.00	0.00	0.00	0.00	0.00	1837818.00
T10	4225	N	Plan	V	02	796	4225	District 1539 Buldhana	02	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	301823.00	0.00	0.00	0.00	0.00	0.00	301823.00
									02 796 4225 District 1539 Buldhana	21	FRD-184:Dy. C. F Buldhana	TOTAL(SMH)	123145.00	0.00	0.00	0.00	0.00	123145.00
									TOTAL(V/C)				424968.00	0.00	0.00	0.00	0.00	424968.00
									TOTAL(P/N)				424968.00	0.00	0.00	0.00	0.00	424968.00
									TOTAL(REC)				424968.00	0.00	0.00	0.00	0.00	424968.00
									TOTAL(MH)				424968.00	0.00	0.00	0.00	0.00	424968.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-141:Dy.	8515 or of Forests, Social Forestry	14971.00	0.00	0.00	18000.00	18000.00	32971.00
												D.S.F. Aurangabad. TOTAL(SMH)	14971.00	0.00	0.00	18000.00	18000.00	32971.00
						01	001	2406	Conservat	13	FRD-141:Dy.	8515 or of Forests, Social Forestry	21425.00	0.00	0.00	52000.00	52000.00	73425.00
												D.S.F. Aurangabad. TOTAL(SMH)	21425.00	0.00	0.00	52000.00	52000.00	73425.00
						01	001	2406	Conservat	14	FRD-145:Dy.	8515 or of Forests, Social Forestry	0.00	0.00	0.00	30000.00	30000.00	30000.00
												D.S.F. Osmanabad. TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
						01	001	2406	Conservat	17	FRD-145:Dy.	8515 or of Forests, Social Forestry	0.00	0.00	0.00	29000.00	29000.00	29000.00
												D.S.F. Osmanabad. TOTAL(SMH)	0.00	0.00	0.00	29000.00	29000.00	29000.00
						01	001	2406	Conservat	50	FRD-145:Dy.	8515 or of Forests, Social Forestry	0.00	0.00	0.00	5000.00	5000.00	5000.00
												D.S.F. Osmanabad. TOTAL(SMH)	0.00	0.00	0.00	5000.00	5000.00	5000.00
						01	001	2406	Divisiona	06	FRD-142:Dy.	8524 l Forest Officer, Social Forestry	0.00	10000.00	0.00	0.00	10000.00	10000.00
												D.S.F. Jalna. FRD-143:Dy. D.S.F. Latur. FRD-144:Dy. D.S.F. Parbhani	23000.00	10000.00	0.00	0.00	10000.00	33000.00
												D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-147:Dy. D.S.F. Beed. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	0.00	18830.00	21170.00	0.00	40000.00	40000.00
												D.S.F. Osmanabad. FRD-145:Dy. D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-147:Dy. D.S.F. Beed. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	30000.00	0.00	0.00	30000.00	30000.00	60000.00
												D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-147:Dy. D.S.F. Beed. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	0.00	0.00	95000.00	0.00	95000.00	95000.00
												D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-147:Dy. D.S.F. Beed. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	0.00	34134.00	0.00	7097.00	41231.00	41231.00
												D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-147:Dy. D.S.F. Beed. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	0.00	0.00	30000.00	5000.00	35000.00	35000.00
												D.S.F. Osmanabad. FRD-146:Dy. D.S.F. Nanded. FRD-147:Dy. D.S.F. Beed. FRD-224:Dy. Director Social Forest Division Hingoli TOTAL(SMH)	53000.00	72964.00	146170.00	42097.00	261231.00	314231.00
						01	001	2406	Divisiona	13	FRD-141:Dy.	8524 l Forest Officer, Social Forestry	10000.00	0.00	0.00	0.00	0.00	10000.00
												D.S.F. Aurangabad. FRD-142:Dy. D.S.F. Jalna. FRD-143:Dy. D.S.F. Latur. FRD-144:Dy.	0.00	15000.00	0.00	0.00	15000.00	15000.00
												D.S.F. Aurangabad. FRD-142:Dy. D.S.F. Jalna. FRD-143:Dy. D.S.F. Latur. FRD-144:Dy.	25000.00	5000.00	0.00	5000.00	30000.00	
												D.S.F. Aurangabad. FRD-142:Dy. D.S.F. Jalna. FRD-143:Dy. D.S.F. Latur. FRD-144:Dy.	0.00	24000.00	0.00	24000.00	24000.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 13	1	D.S.F.	Parbhani	35000.00	0.00	0.00	63000.00	63000.00	98000.00
								8524	l Forest Officer, Social Forestry		FRD-145:Dy.	D.S.F.						
											FRD-146:Dy.	D.S.F.	0.00	0.00	74000.00	0.00	74000.00	74000.00
											FRD-147:Dy.	D.S.F.	0.00	71000.00	20000.00	0.00	91000.00	91000.00
											FRD-224:Dy.	Beed.	0.00	0.00	10000.00	15000.00	25000.00	25000.00
												Director Social Forest Division Hingoli						
												TOTAL(SMH)	70000.00	115000.00	104000.00	78000.00	297000.00	367000.00
						01	001	2406	Divisiona 14	FRD-141:Dy.	D.S.F.		14931.00	0.00	0.00	0.00	0.00	14931.00
								8524	l Forest Officer, Social Forestry		Aurangabad.	FRD-142:Dy.	15000.00	0.00	25000.00	0.00	25000.00	40000.00
											Jalna.	FRD-143:Dy.	45000.00	0.00	0.00	0.00	0.00	45000.00
											Latur.	FRD-144:Dy.	0.00	0.00	0.00	10000.00	10000.00	10000.00
											Parbhani	FRD-145:Dy.	30000.00	0.00	0.00	25000.00	25000.00	55000.00
											Osmanabad.	FRD-146:Dy.	0.00	0.00	75040.00	0.00	75040.00	75040.00
											Nanded.	FRD-224:Dy.	0.00	0.00	0.00	90000.00	90000.00	90000.00
												Director Social Forest Division Hingoli						
												TOTAL(SMH)	104931.00	0.00	100040.00	125000.00	225040.00	329971.00
						01	001	2406	Divisiona 24	FRD-141:Dy.	D.S.F.		80000.00	0.00	0.00	50000.00	50000.00	130000.00
								8524	l Forest Officer, Social Forestry		Aurangabad.	FRD-142:Dy.	5000.00	0.00	10000.00	15000.00	25000.00	30000.00
											Jalna.	FRD-143:Dy.	40000.00	40000.00	0.00	0.00	40000.00	80000.00
											Latur.	FRD-144:Dy.	0.00	50000.00	0.00	0.00	50000.00	50000.00
											Parbhani	FRD-145:Dy.	20000.00	0.00	0.00	340000.00	340000.00	360000.00
											Osmanabad.	FRD-146:Dy.	0.00	0.00	69474.00	0.00	69474.00	69474.00
											Nanded.							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C07	2406	N	Non Plan	V	01	001	2406	Divisional Forest Officer, Social Forestry	24	FRD-147:Dy.	D.S.F. Beed.	0.00	50000.00	0.00	100000.00	150000.00	150000.00
								8524	1 Forest Officer, Social Forestry			D.S.F. Beed.	145000.00	140000.00	79474.00	505000.00	724474.00	869474.00
								01	102 Social Forestry Central Nurseries	13	FRD-145:Dy.	D.S.F. Osmanabad.	0.00	0.00	0.00	20000.00	20000.00	20000.00
								8562	2406 Social Forestry Central Nurseries			D.S.F. Osmanabad.	0.00	0.00	0.00	20000.00	20000.00	20000.00
									TOTAL(V/C)				409327.00	327964.00	429684.00	904097.00	1661745.00	2071072.00
									TOTAL(P/N)				409327.00	327964.00	429684.00	904097.00	1661745.00	2071072.00
				Plan	V	01	101	2406	Computerization of Forest Department	50	FRD-145:Dy.	D.S.F. Osmanabad.	0.00	0.00	0.00	30000.00	30000.00	30000.00
								8669	Computerization of Forest Department			D.S.F. Osmanabad.	0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(V/C)				0.00	0.00	0.00	60000.00	60000.00	60000.00
									TOTAL(P/N)				0.00	0.00	0.00	60000.00	60000.00	60000.00
									TOTAL(REC)				409327.00	327964.00	429684.00	964097.00	1721745.00	2131072.00
									TOTAL(MH)				409327.00	327964.00	429684.00	964097.00	1721745.00	2131072.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforestation Program	02	FRD-141:Dy.	D.S.F. Aurangabad.	0.00	0.00	5012286.00	26034199.00	31046485.00	31046485.00	31046485.00
								0492	Massive Afforestation Program			D.S.F. Aurangabad.	0.00	0.00	0.00	12167491.00	12167491.00	12167491.00
												D.S.F. Jalna.	0.00	0.00	0.00	16257582.00	16257582.00	16257582.00
												D.S.F. Parbhani	0.00	0.00	0.00	30292238.00	30292238.00	30292238.00
												D.S.F. Osmanabad.	0.00	0.00	0.00	75959808.00	75959808.00	75959808.00
												D.S.F. Nanded.	0.00	0.00	0.00	6073711.00	6073711.00	6073711.00
												D.S.F. Beed.	0.00	0.00	0.00	7120966.00	8245234.00	15366200.00
												Director Social Forest Division Hingoli	0.00	0.00	12133252.00	175030263.00	187163515.00	187163515.00
								01	101 Massive Afforestation Program	21	FRD-141:Dy.	D.S.F. Aurangabad.	0.00	0.00	1809197.00	10863963.00	12673160.00	12673160.00
								0492	Massive Afforestation Program			D.S.F. Aurangabad.	0.00	0.00	0.00	3150632.00	3150632.00	3150632.00
												D.S.F. Jalna.	0.00	0.00	0.00	4161940.00	4161940.00	4161940.00
												D.S.F. Parbhani	0.00	0.00	0.00	12252000.00	12252000.00	12252000.00
												D.S.F. Osmanabad.	0.00	0.00	0.00	12252000.00	12252000.00	12252000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-146:Dy.		0.00	0.00	0.00	23562984.00	23562984.00	23562984.00
								0492	Afforstat		D.S.F.							
									ion		Nanded.							
									Program		FRD-147:Dy.		0.00	0.00	0.00	4883960.00	4883960.00	4883960.00
											D.S.F.							
											Beed.							
											FRD-224:Dy.		0.00	264000.00	3153028.00	3323895.00	6740923.00	6740923.00
											Director							
											Social							
											Forest							
											Division							
											Hingoli							
											TOTAL(SMH)		0.00	264000.00	4962225.00	62199374.00	67425599.00	67425599.00
											TOTAL(V/C)		0.00	264000.00	17095477.00	237229637.00	254589114.00	254589114.00
											TOTAL(P/N)		0.00	264000.00	17095477.00	237229637.00	254589114.00	254589114.00
											TOTAL(REC)		0.00	264000.00	17095477.00	237229637.00	254589114.00	254589114.00
											TOTAL(MH)		0.00	264000.00	17095477.00	237229637.00	254589114.00	254589114.00
O48	3451	N	Plan	V	00	101	3451	Innovativ	31	FRD-142:Dy.			0.00	0.00	0.00	27000.00	27000.00	27000.00
								1697	e Schemes		D.S.F.							
											Jalna.							
											TOTAL(SMH)		0.00	0.00	0.00	27000.00	27000.00	27000.00
											TOTAL(V/C)		0.00	0.00	0.00	27000.00	27000.00	27000.00
											TOTAL(P/N)		0.00	0.00	0.00	27000.00	27000.00	27000.00
											TOTAL(REC)		0.00	0.00	0.00	27000.00	27000.00	27000.00
											TOTAL(MH)		0.00	0.00	0.00	27000.00	27000.00	27000.00
O57	4406	N	Plan	V	01	101	4406	Afforesta	02	FRD-143:Dy.			0.00	0.00	26798000.00	0.00	26798000.00	26798000.00
								2931	tion for		D.S.F.							
									Soil		Latur.							
									Conservat		TOTAL(SMH)		0.00	0.00	26798000.00	0.00	26798000.00	26798000.00
									ion									
								01	101	4406	Afforesta	21	FRD-143:Dy.					
								2931	tion for		D.S.F.		0.00	0.00	5173000.00	0.00	5173000.00	5173000.00
									Soil		Latur.							
									Conservat		TOTAL(SMH)		0.00	0.00	5173000.00	0.00	5173000.00	5173000.00
									ion									
											TOTAL(V/C)		0.00	0.00	31971000.00	0.00	31971000.00	31971000.00
											TOTAL(P/N)		0.00	0.00	31971000.00	0.00	31971000.00	31971000.00
											TOTAL(REC)		0.00	0.00	31971000.00	0.00	31971000.00	31971000.00
											TOTAL(MH)		0.00	0.00	31971000.00	0.00	31971000.00	31971000.00
O58	2406	N	Plan	V	01	101	2406	Reaffores	02	FRD-145:Dy.			0.00	0.00	0.00	1170000.00	1170000.00	1170000.00
								4378	tation of		D.S.F.							
									degraded		Osmanabad.							
									Forest		TOTAL(SMH)		0.00	0.00	0.00	1170000.00	1170000.00	1170000.00
								01	101	2406	Reaffores	21	FRD-145:Dy.					
								4378	tation of		D.S.F.		0.00	0.00	0.00	3590000.00	3590000.00	3590000.00
									degraded		Osmanabad.							
									Forest		TOTAL(SMH)		0.00	0.00	0.00	3590000.00	3590000.00	3590000.00
											TOTAL(V/C)		0.00	0.00	0.00	4760000.00	4760000.00	4760000.00
											TOTAL(P/N)		0.00	0.00	0.00	4760000.00	4760000.00	4760000.00
											TOTAL(REC)		0.00	0.00	0.00	4760000.00	4760000.00	4760000.00
											TOTAL(MH)		0.00	0.00	0.00	4760000.00	4760000.00	4760000.00
O59	4406	N	Plan	V	01	102	4406	Central	02	FRD-145:Dy.			0.00	0.00	0.00	3402000.00	3402000.00	3402000.00
								3553	Nurseries		D.S.F.							
											Osmanabad.							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F19	O59	4406	N	Plan	V	01	102	4406	Central	02	TOTAL(SMH)	3553 Nurseries	0.00	0.00	0.00	3402000.00	3402000.00	3402000.00
						01	102	4406	Central	21	FRD-145:Dy.	3553 Nurseries	0.00	0.00	0.00	770000.00	770000.00	770000.00
											D.S.F.	Osmanabad.						
											TOTAL(SMH)		0.00	0.00	0.00	770000.00	770000.00	770000.00
											TOTAL(V/C)		0.00	0.00	0.00	4172000.00	4172000.00	4172000.00
											TOTAL(P/N)		0.00	0.00	0.00	4172000.00	4172000.00	4172000.00
											TOTAL(REC)		0.00	0.00	0.00	4172000.00	4172000.00	4172000.00
											TOTAL(MH)		0.00	0.00	0.00	4172000.00	4172000.00	4172000.00
O60	2406	N	Plan	V	01	102	2406	Central	02	FRD-224:Dy.	6488 Nurseries	Director	0.00	0.00	740000.00	1168000.00	1908000.00	1908000.00
												Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	0.00	0.00	740000.00	1168000.00	1908000.00	1908000.00
						01	102	2406	Central	21	FRD-224:Dy.	6488 Nurseries	0.00	0.00	480000.00	792000.00	1272000.00	1272000.00
												Director						
												Social						
												Forest						
												Division						
												Hingoli						
												TOTAL(SMH)	0.00	0.00	480000.00	792000.00	1272000.00	1272000.00
											TOTAL(V/C)		0.00	0.00	1220000.00	1960000.00	3180000.00	3180000.00
											TOTAL(P/N)		0.00	0.00	1220000.00	1960000.00	3180000.00	3180000.00
											TOTAL(REC)		0.00	0.00	1220000.00	1960000.00	3180000.00	3180000.00
											TOTAL(MH)		0.00	0.00	1220000.00	1960000.00	3180000.00	3180000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-	177:Chief C. F. & Dy. Dir. Gen., Social Forestry Forestry Circle, Nagpur TOTAL(SMH)	14180.00	0.00	0.00	0.00	0.00	14180.00
													14180.00	0.00	0.00	0.00	0.00	14180.00
						01	001	2406	Conservat	13	FRD-151:Dy.	D.S.F. Nagpur.	0.00	0.00	20922.00	0.00	20922.00	20922.00
													0.00	0.00	60922.00	0.00	60922.00	158448.00
													97526.00	0.00	60922.00	0.00	60922.00	158448.00
													97526.00	0.00	81844.00	0.00	81844.00	179370.00
						01	001	2406	Conservat	17	FRD-	177:Chief C. F. & Dy. Dir. Gen., Social Forestry Forestry Circle, Nagpur TOTAL(SMH)	5000.00	0.00	0.00	0.00	0.00	5000.00
													5000.00	0.00	0.00	0.00	0.00	5000.00
						01	001	2406	Divisiona	06	FRD-151:Dy.	D.S.F. Nagpur.	25000.00	0.00	0.00	0.00	0.00	25000.00
													25000.00	0.00	0.00	0.00	0.00	25000.00
													35655.00	3001.00	14280.00	770.00	18051.00	53706.00
													27414.00	0.00	22686.00	0.00	22686.00	50100.00
													8790.00	0.00	25830.00	3860.00	29690.00	38480.00
													0.00	23918.00	21004.00	0.00	44922.00	44922.00
													20000.00	0.00	20000.00	0.00	20000.00	40000.00
													116859.00	26919.00	103800.00	4630.00	135349.00	252208.00
						01	001	2406	Divisiona	13	FRD-151:Dy.	D.S.F. Nagpur.	26480.00	0.00	0.00	0.00	0.00	26480.00
													26480.00	0.00	0.00	0.00	0.00	26480.00
													23426.00	2405.00	45739.00	0.00	48144.00	71570.00
													26960.00	0.00	49988.00	0.00	49988.00	76948.00
													26460.00	0.00	45244.00	2190.00	47434.00	73894.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C07	2406	N	Non Plan	V	01	001	2406	Divisiona 13	Gadchiroli.								
								8524	l Forest Officer, Social Forestry			FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia	0.00	27000.00	48000.00	0.00	75000.00	75000.00
												FRD-221:D.D.S.F .Gondia	26000.00	0.00	48000.00	0.00	48000.00	74000.00
									TOTAL(SMH)				129326.00	29405.00	236971.00	2190.00	268566.00	397892.00
						01	001	2406	Divisiona 14	FRD-151:Dy. D.S.F.			13757.00	0.00	0.00	0.00	0.00	13757.00
								8524	l Forest Officer, Social Forestry			FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia	26200.00	0.00	0.00	0.00	0.00	26200.00
												FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia	30000.00	0.00	0.00	0.00	0.00	30000.00
												FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia	3000.00	0.00	0.00	0.00	0.00	3000.00
									TOTAL(SMH)				107957.00	37583.00	0.00	0.00	37583.00	145540.00
						01	001	2406	Divisiona 24	FRD-151:Dy. D.S.F.			45000.00	0.00	0.00	19500.00	19500.00	64500.00
								8524	l Forest Officer, Social Forestry			FRD-152:Dy. D.S.F. Wardha. FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia	33000.00	2000.00	18000.00	8400.00	28400.00	61400.00
												FRD-153:Dy. D.S.F. Chandrapur. FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia	45000.00	0.00	70000.00	0.00	70000.00	115000.00
												FRD-154:Dy. D.S.F. Gadchiroli. FRD-155:Dy. D.S.F. Bhandara. FRD-221:D.D.S.F .Gondia	40000.00	0.00	59573.00	0.00	59573.00	99573.00
									TOTAL(SMH)				203000.00	42000.00	277573.00	27900.00	347473.00	550473.00
									TOTAL(V/C)				673848.00	135907.00	700188.00	34720.00	870815.00	1544663.00
									TOTAL(P/N)				673848.00	135907.00	700188.00	34720.00	870815.00	1544663.00
						Plan	V	01	101	2406	Computeri 28	FRD-153:Dy. D.S.F. Chandrapur.	0.00	0.00	0.00	30000.00	30000.00	30000.00
								8669	zation of Forest Department			TOTAL(SMH)	0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(V/C)				0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(P/N)				0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(REC)				673848.00	135907.00	700188.00	64720.00	900815.00	1574663.00
									TOTAL(MH)				673848.00	135907.00	700188.00	64720.00	900815.00	1574663.00
C10	4406	N	Plan	V		01	101	4406	Massive	02		FRD-151:Dy.	0.00	0.00	0.00	193874.00	193874.00	193874.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F20	C10	4406	N	Plan	V	01	101	4406	Massive	02		D.S.F.						
								0492	Afforstat			Nagpur.	0.00	0.00	79723.00	9663008.00	9742731.00	9742731.00
									ion			FRD-152:Dy.						
									Program			D.S.F.						
												Wardha.						
												FRD-153:Dy.	0.00	0.00	1053808.00	7464932.00	8518740.00	8518740.00
												D.S.F.						
												Chandrapur.						
												FRD-154:Dy.	0.00	0.00	0.00	5817364.00	5817364.00	5817364.00
												D.S.F.						
												Gadchiroli.						
												FRD-155:Dy.	0.00	0.00	0.00	5691382.00	5691382.00	5691382.00
												D.S.F.						
												Bhandara.						
												FRD-	0.00	0.00	545092.00	9437562.00	9982654.00	9982654.00
												221:D.D.S.F						
												.Gondia						
												TOTAL(SMH)	0.00	0.00	1678623.00	38268122.00	39946745.00	39946745.00
						01	101	4406	Massive	21		FRD-151:Dy.	0.00	123360.00	0.00	245659.00	369019.00	369019.00
								0492	Afforstat			D.S.F.						
									ion			Nagpur.						
									Program			FRD-152:Dy.	0.00	0.00	162440.00	1898102.00	2060542.00	2060542.00
												D.S.F.						
												Wardha.						
												FRD-153:Dy.	0.00	0.00	601964.00	2367158.00	2969122.00	2969122.00
												D.S.F.						
												Chandrapur.						
												FRD-154:Dy.	0.00	0.00	0.00	46100.00	46100.00	46100.00
												D.S.F.						
												Gadchiroli.						
												FRD-155:Dy.	0.00	0.00	0.00	1037199.00	1037199.00	1037199.00
												D.S.F.						
												Bhandara.						
												FRD-	0.00	0.00	973873.00	2128035.00	3101908.00	3101908.00
												221:D.D.S.F						
												.Gondia						
												TOTAL(SMH)	0.00	123360.00	1738277.00	7722253.00	9583890.00	9583890.00
												TOTAL(V/C)	0.00	123360.00	3416900.00	45990375.00	49530635.00	49530635.00
												TOTAL(P/N)	0.00	123360.00	3416900.00	45990375.00	49530635.00	49530635.00
												TOTAL(REC)	0.00	123360.00	3416900.00	45990375.00	49530635.00	49530635.00
												TOTAL(MH)	0.00	123360.00	3416900.00	45990375.00	49530635.00	49530635.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non	V	01	001	2406	Conservat	06	FRD-		20100.00	12900.00	0.00	10000.00	22900.00	43000.00
				Plan				8515	or of		160:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S F							
											Amaravati							
											TOTAL(SMH)		20100.00	12900.00	0.00	10000.00	22900.00	43000.00
						01	001	2406	Conservat	13	FRD-		42900.00	37100.00	0.00	47000.00	84100.00	127000.00
								8515	or of		160:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S F							
											Amaravati							
											TOTAL(SMH)		42900.00	37100.00	0.00	47000.00	84100.00	127000.00
						01	001	2406	Conservat	17	FRD-		5000.00	0.00	0.00	0.00	0.00	5000.00
								8515	or of		160:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S F							
											Amaravati							
											TOTAL(SMH)		5000.00	0.00	0.00	0.00	0.00	5000.00
						01	001	2406	Divisiona	06	FRD-156:Dy.		35260.00	14221.00	6340.00	64043.00	84604.00	119864.00
								8524	l Forest		D.S.F.							
									Officer,		Akola.							
									Social		FRD-157:Dy.		76600.00	0.00	33400.00	0.00	33400.00	110000.00
									Forestry		D.S.F.							
											Amaravati.							
											FRD-158:Dy.		59130.00	24140.00	0.00	27220.00	51360.00	110490.00
											D.S.F.							
											Yavatmal.							
											FRD-159:Dy.		83000.00	0.00	28000.00	0.00	28000.00	111000.00
											D.S.F.							
											Buldhana.							
											FRD-222:Dy.		80000.00	18987.00	9013.00	0.00	28000.00	108000.00
											D. S. F.							
											Washim							
											TOTAL(SMH)		333990.00	57348.00	76753.00	91263.00	225364.00	559354.00
						01	001	2406	Divisiona	13	FRD-156:Dy.		24393.00	20696.00	8650.00	34998.00	64344.00	88737.00
								8524	l Forest		D.S.F.							
									Officer,		Akola.							
									Social		FRD-157:Dy.		34000.00	40000.00	36000.00	0.00	76000.00	110000.00
									Forestry		D.S.F.							
											Amaravati.							
											FRD-158:Dy.		33000.00	0.00	0.00	76000.00	76000.00	109000.00
											D.S.F.							
											Yavatmal.							
											FRD-159:Dy.		30000.00	0.00	75911.00	89.00	76000.00	106000.00
											D.S.F.							
											Buldhana.							
											FRD-222:Dy.		33000.00	46383.00	28617.00	0.00	75000.00	108000.00
											D. S. F.							
											Washim							
											TOTAL(SMH)		154393.00	107079.00	149178.00	111087.00	367344.00	521737.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Non Plan	V	01	001	2406	Divisiona	14	FRD-156:Dy.	D.S.F.	20000.00	5000.00	0.00	5000.00	10000.00	30000.00
								8524	l Forest Officer, Social Forestry			D.S.F. Akola.	30000.00	0.00	0.00	0.00	0.00	30000.00
												D.S.F. Amaravati.	30000.00	0.00	0.00	0.00	0.00	30000.00
												D.S.F. Yavatmal.	30000.00	0.00	0.00	0.00	0.00	30000.00
												D.S.F. Buldhana.	30000.00	0.00	0.00	0.00	0.00	30000.00
												D.S.F. Washim	30000.00	0.00	0.00	0.00	0.00	30000.00
												TOTAL(SMH)	140000.00	5000.00	0.00	5000.00	10000.00	150000.00
						01	001	2406	Divisiona	24	FRD-156:Dy.	D.S.F.	50000.00	30000.00	10000.00	50000.00	90000.00	140000.00
								8524	l Forest Officer, Social Forestry			D.S.F. Akola.	50000.00	40000.00	50000.00	0.00	90000.00	140000.00
												D.S.F. Amaravati.	50000.00	0.00	90000.00	0.00	90000.00	140000.00
												D.S.F. Buldhana.	50000.00	63170.00	26830.00	0.00	90000.00	140000.00
												D.S.F. Washim	50000.00	133170.00	176830.00	50000.00	360000.00	560000.00
												TOTAL(SMH)	200000.00	133170.00	176830.00	50000.00	360000.00	560000.00
						01	001	2406	Divisiona	50	FRD-158:Dy.	D.S.F.	0.00	0.00	0.00	72950.00	72950.00	72950.00
								8524	l Forest Officer, Social Forestry			D.S.F. Yavatmal.	0.00	0.00	0.00	72950.00	72950.00	72950.00
												TOTAL(SMH)	0.00	0.00	0.00	72950.00	72950.00	72950.00
						01	102	2406	Social Forestry	13	FRD-156:Dy.	D.S.F.	0.00	0.00	0.00	2400.00	2400.00	2400.00
								8562	Central Nurseries			D.S.F. Akola.	0.00	0.00	2400.00	0.00	2400.00	2400.00
												D.S.F. Amaravati.	0.00	0.00	0.00	2400.00	2400.00	2400.00
												D.S.F. Yavatmal.	0.00	0.00	2400.00	0.00	2400.00	2400.00
												D.S.F. Buldhana.	0.00	0.00	2400.00	0.00	2400.00	2400.00
												D.S.F. Washim	0.00	0.00	2400.00	0.00	2400.00	2400.00
												TOTAL(SMH)	0.00	0.00	7200.00	4800.00	12000.00	12000.00
												TOTAL(V/C)	896383.00	352597.00	409961.00	392100.00	1154658.00	2051041.00
												TOTAL(P/N)	896383.00	352597.00	409961.00	392100.00	1154658.00	2051041.00
						Plan	V	01	101	2406	Computeri	50	FRD-156:Dy.	0.00	0.00	0.00	30000.00	30000.00
								8669	zation of Forest Department			D.S.F. Akola.	0.00	0.00	60000.00	0.00	60000.00	60000.00
												D.S.F. Amaravati.	0.00	0.00	0.00	30000.00	30000.00	30000.00
												D.S.F.	0.00	0.00	0.00	30000.00	30000.00	30000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F21	C07	2406	N	Plan	V	01	101	2406	Computeri	50		Yavatmal.						
								8669	zation of			FRD-159:Dy.	0.00	0.00	30000.00	0.00	30000.00	30000.00
									Forest			D.S.F.						
									Departmen			Buldhana.	0.00	0.00	30000.00	0.00	30000.00	30000.00
									t			FRD-222:Dy.						
												D. S. F.						
												Washim						
												TOTAL(SMH)	0.00	0.00	120000.00	60000.00	180000.00	180000.00
									TOTAL(V/C)				0.00	0.00	120000.00	60000.00	180000.00	180000.00
									TOTAL(P/N)				0.00	0.00	120000.00	60000.00	180000.00	180000.00
									TOTAL(REC)				896383.00	352597.00	529961.00	452100.00	1334658.00	2231041.00
									TOTAL(MH)				896383.00	352597.00	529961.00	452100.00	1334658.00	2231041.00
C10	4406	N	Plan	V	01	101	4406	Massive	02			FRD-156:Dy.	0.00	0.00	0.00	12829998.00	12829998.00	12829998.00
								0492	Afforstat			D.S.F.						
									ion			Akola.						
									Program			FRD-157:Dy.	0.00	0.00	32713212.00	320534.00	33033746.00	33033746.00
												D.S.F.						
												Amaravati.						
												FRD-158:Dy.	0.00	736033.00	0.00	25655935.00	26391968.00	26391968.00
												D.S.F.						
												Yavatmal.						
												FRD-159:Dy.	0.00	0.00	0.00	18447488.00	18447488.00	18447488.00
												D.S.F.						
												Buldhana.						
												FRD-222:Dy.	0.00	239900.00	25322762.00	0.00	25562662.00	25562662.00
												D. S. F.						
												Washim						
												TOTAL(SMH)	0.00	975933.00	58035974.00	57253955.00	116265862.00	116265862.00
									TOTAL(V/C)				0.00	0.00	0.00	2862756.00	2862756.00	2862756.00
									TOTAL(P/N)				0.00	0.00	0.00	2862756.00	2862756.00	2862756.00
									TOTAL(REC)				0.00	0.00	12080918.00	34713.00	12115631.00	12115631.00
									TOTAL(MH)				0.00	0.00	0.00	7529630.00	7529630.00	7529630.00
												Amaravati.						
												FRD-158:Dy.	0.00	0.00	0.00	7529630.00	7529630.00	7529630.00
												D.S.F.						
												Yavatmal.						
												FRD-159:Dy.	0.00	0.00	0.00	7423690.00	7423690.00	7423690.00
												D.S.F.						
												Buldhana.						
												FRD-222:Dy.	0.00	644500.00	11528571.00	0.00	12173071.00	12173071.00
												D. S. F.						
												Washim						
												TOTAL(SMH)	0.00	644500.00	23609489.00	17850789.00	42104778.00	42104778.00
									TOTAL(V/C)				0.00	1620433.00	81645463.00	75104744.00	158370640.00	158370640.00
									TOTAL(P/N)				0.00	1620433.00	81645463.00	75104744.00	158370640.00	158370640.00
									TOTAL(REC)				0.00	1620433.00	81645463.00	75104744.00	158370640.00	158370640.00
									TOTAL(MH)				0.00	1620433.00	81645463.00	75104744.00	158370640.00	158370640.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	02	FRD-162: C. F Working Plan Chandrapur-1		0.00	22512.00	0.00	0.00	22512.00	22512.00
								0149	and preparati on of Working Plan		FRD-164:C. C. F Working Plan Amravati		130257.00	0.00	47685.00	0.00	47685.00	177942.00
									FRD-168:A.P.C.C .F.Working Plan East Nagpur		FRD-168:A.P.C.C .F.Working Plan East Nagpur		0.00	32976.00	0.00	0.00	32976.00	32976.00
									TOTAL(SMH)		TOTAL(SMH)		130257.00	55488.00	47685.00	0.00	103173.00	233430.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-164:C. C. F Working Plan Amravati		0.00	15616.00	22269.00	0.00	37885.00	37885.00
								0149	and preparati on of Working Plan		FRD-166: C. F Working Plan Yavatmal		9520.00	5330.00	5250.00	4900.00	15480.00	25000.00
									TOTAL(SMH)		TOTAL(SMH)		9520.00	20946.00	27519.00	4900.00	53365.00	62885.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-161:C.C. F Working Plan, Nagpur		0.00	0.00	50000.00	0.00	50000.00	50000.00
								0149	and preparati on of Working Plan		FRD-162: C. F Working Plan Chandrapur-1		0.00	52096.00	0.00	0.00	52096.00	52096.00
									FRD-163: C. F (Working Paln) Ii ,Gadchiroli		FRD-163: C. F (Working Paln) Ii ,Gadchiroli		58348.00	0.00	17130.00	59090.00	76220.00	134568.00
									FRD-164:C. C. F Working Plan Amravati		FRD-164:C. C. F Working Plan Amravati		109857.00	34460.00	94070.00	12613.00	141143.00	251000.00
									FRD-166: C. F Working Plan Yavatmal		FRD-166: C. F Working Plan Yavatmal		25832.00	27035.00	21329.00	20360.00	68724.00	94556.00
									FRD-168:A.P.C.C .F.Working Plan East Nagpur		FRD-168:A.P.C.C .F.Working Plan East Nagpur		20000.00	20000.00	0.00	80439.00	100439.00	120439.00
									TOTAL(SMH)		TOTAL(SMH)		214037.00	133591.00	182529.00	172502.00	488622.00	702659.00
						01	101	2406	Revision and preparati on of Working Plan	16	FRD-164:C. C. F Working Plan Amravati		0.00	58440.00	47396.00	0.00	105836.00	105836.00
								0149	and preparati on of Working Plan		FRD-164:C. C. F Working Plan Amravati		0.00	58440.00	47396.00	0.00	105836.00	105836.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F22	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	17	FRD-162: C. F Working Plan Chandrapur-1		0.00	5559.00	0.00	0.00	5559.00	5559.00
								0149	FRD-163: C. F (Working Paln) Ii ,Gadchiroli				0.00	0.00	9100.00	9530.00	18630.00	18630.00
									FRD-164:C. C. F Working Plan Amravati				0.00	8013.00	10000.00	13000.00	31013.00	31013.00
									FRD-166: C. F Working Plan Yavatmal				0.00	34840.00	0.00	0.00	34840.00	34840.00
									TOTAL(SMH)				0.00	48412.00	19100.00	22530.00	90042.00	90042.00
						01	101	2406	Revision and preparati on of Working Plan	21	FRD-164:C. C. F Working Plan Amravati		17212.00	21604.00	0.00	31184.00	52788.00	70000.00
								0149	TOTAL(SMH)				17212.00	21604.00	0.00	31184.00	52788.00	70000.00
						01	101	2406	Revision and preparati on of Working Plan	24	FRD-164:C. C. F Working Plan Amravati		30000.00	15000.00	0.00	0.00	15000.00	45000.00
								0149	FRD-166: C. F Working Plan Yavatmal				9684.00	0.00	1500.00	0.00	1500.00	11184.00
									TOTAL(SMH)				39684.00	15000.00	1500.00	0.00	16500.00	56184.00
						01	101	2406	Revision and preparati on of Working Plan	27	FRD-164:C. C. F Working Plan Amravati		21000.00	21000.00	0.00	17000.00	38000.00	59000.00
								0149	TOTAL(SMH)				21000.00	21000.00	0.00	17000.00	38000.00	59000.00
						01	101	2406	Revision and preparati on of Working Plan	28	FRD-166: C. F Working Plan Yavatmal		2500.00	0.00	0.00	0.00	0.00	2500.00
								0149	TOTAL(SMH)				2500.00	0.00	0.00	0.00	0.00	2500.00
									TOTAL(V/C)				434210.00	374481.00	325729.00	248116.00	948326.00	1382536.00
									TOTAL(P/N)				434210.00	374481.00	325729.00	248116.00	948326.00	1382536.00
									TOTAL(REC)				434210.00	374481.00	325729.00	248116.00	948326.00	1382536.00
									TOTAL(MH)				434210.00	374481.00	325729.00	248116.00	948326.00	1382536.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F23	C07	2406	N	Non	V	01	101	2406	Administ	13	FRD-		0.00	5000.00	0.00	0.00	5000.00	5000.00
				Plan				0096	ation and		178:Forest							
									Protectio		Engineer							
									n		M.S. Nagpur							
											TOTAL(SMH)		0.00	5000.00	0.00	0.00	5000.00	5000.00
									TOTAL(V/C)				0.00	5000.00	0.00	0.00	5000.00	5000.00
									TOTAL(P/N)				0.00	5000.00	0.00	0.00	5000.00	5000.00
									TOTAL(REC)				0.00	5000.00	0.00	0.00	5000.00	5000.00
									TOTAL(MH)				0.00	5000.00	0.00	0.00	5000.00	5000.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	01	101	2406	Fire and Forest Protection	02	FRD-209:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati		352382.00	0.00	0.00	0.00	0.00	352382.00
													347558.00	60.00	0.00	0.00	60.00	347618.00
													699940.00	60.00	0.00	0.00	60.00	700000.00
						01	101	2406	Fire and Forest Protection	13	FRD-063:D F O Wl Akola		0.00	0.00	5000.00	0.00	5000.00	5000.00
													0.00	0.00	5000.00	0.00	5000.00	5000.00
													0.00	5000.00	0.00	0.00	5000.00	5000.00
													0.00	0.00	5000.00	0.00	5000.00	5000.00
													0.00	5000.00	15000.00	0.00	20000.00	20000.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-169:Apccf & Fd, Mtp, Amrawati		25000.00	0.00	0.00	0.00	0.00	25000.00
													0.00	0.00	10000.00	0.00	10000.00	10000.00
													0.00	0.00	0.00	10000.00	10000.00	10000.00
													0.00	0.00	5000.00	5000.00	10000.00	10000.00
													25000.00	0.00	15000.00	15000.00	30000.00	55000.00
						01	105	2406	Exploitation	51	FRD-209:Dy.		0.00	0.00	5000.00	0.00	5000.00	5000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F24	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	51	C.	F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	0.00	5000.00	5000.00	5000.00	
						01	800	2406	Forests Parks	06	FRD-	210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati TOTAL(SMH)	0.00	15000.00	0.00	0.00	15000.00	15000.00	
						01	800	2406	Forests Parks	13	FRD-063:D FO Wl Akola FRD-169:Apccf & Fd, Mtp, Amrawati FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	15000.00	0.00	0.00	0.00	0.00	0.00	15000.00	15000.00
												FRD-169:Apccf & Fd, Mtp, Amrawati FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	0.00	34249.00	0.00	34249.00	34249.00	
												FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	14921.00	0.00	0.00	14921.00	14921.00	
												FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	0.00	15000.00	0.00	0.00	15000.00	15000.00	
												FRD-063:D FO Wl Akola FRD-169:Apccf & Fd, Mtp, Amrawati FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-211:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola TOTAL(SMH)	15000.00	29921.00	34249.00	0.00	64170.00	79170.00	
						02	110	2406	Nature Conservation and Preservation of Wild Life	06	FRD-063:D FO Wl Akola FRD-169:Apccf & Fd, Mtp, Amrawati FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-210:D.C.F.M .T.P.	11666.00	0.00	0.00	0.00	0.00	0.00	11666.00	
												FRD-169:Apccf & Fd, Mtp, Amrawati FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-210:D.C.F.M .T.P.	30000.00	0.00	0.00	0.00	0.00	30000.00	
												FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati FRD-210:D.C.F.M .T.P.	5153.00	6513.00	0.00	0.00	6513.00	11666.00	
												FRD-210:D.C.F.M .T.P.	0.00	11666.00	0.00	0.00	11666.00	11666.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservation and Preservation of Wild Life	06	Gugamal Wl Dn, Chikhaldara Amravati	FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola	0.00	11666.00	0.00	0.00	11666.00	11666.00
									TOTAL(SMH)				46819.00	29845.00	0.00	0.00	29845.00	76664.00
						02	110	2406	Nature Conservation and Preservation of Wild Life	13	FRD-063:D F O Wl Akola	FRD-169:Apccf & Fd, Mtp, Amrawati	0.00	0.00	62000.00	0.00	62000.00	62000.00
									FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati			0.00	0.00	48600.00	13400.00	62000.00	62000.00	
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn, Chikhaldara Amravati			0.00	62000.00	0.00	0.00	62000.00	62000.00	
									FRD-211:D.C.F.Mtp. Wildlife, Akot Divn., Dist. Akola			0.00	0.00	50000.00	0.00	50000.00	50000.00	
									FRD-240:Divisional Forest Officer,Melghat Wildlife Div. Paratwada			0.00	62000.00	321935.00	13400.00	397335.00	397335.00	
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-063:D F O Wl Akola	FRD-209:Dy. C. F.M.T.P,Sipna(Wl) Dn. Paratwada Amravati	180089.00	0.00	0.00	533676.00	533676.00	713765.00
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn, Chikhaldara Amravati			230000.00	0.00	0.00	0.00	0.00	230000.00	
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn, Chikhaldara Amravati			213000.00	1797539.00	0.00	216524.00	2014063.00	2227063.00	
									FRD-210:D.C.F.M.T.P. Gugamal Wl Dn, Chikhaldara Amravati			11250.00	0.00	102960.00	0.00	102960.00	114210.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C07	2406	N	Non Plan	V	02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	211	:D.C.F.M tp. Wildlife, Akot Divn., Dist. Akola FRD-240:Divisional Forest Officer, Melghat Wildlife Div. Paratwada	199700.00	0.00	0.00	11000.00	11000.00	210700.00
									TOTAL(SMH)				834039.00	1797539.00	102960.00	761200.00	2661699.00	3495738.00
									TOTAL(V/C)				1620798.00	1939365.00	499144.00	794600.00	3233109.00	4853907.00
									TOTAL(P/N)				1620798.00	1939365.00	499144.00	794600.00	3233109.00	4853907.00
				Plan	V	01	101	2406	Computeri zation of Forest Department	50	FRD-063	:D F O Wl Akola FRD-210:D.C.F.M .T.P. Gugamal Wl Dn, Chikhaldara Amravati	0.00	0.00	30000.00	0.00	30000.00	30000.00
									TOTAL(SMH)				0.00	0.00	0.00	30000.00	30000.00	30000.00
									TOTAL(V/C)				0.00	0.00	30000.00	90000.00	120000.00	120000.00
									TOTAL(P/N)				0.00	0.00	30000.00	300090000.00	300000000.00	300000000.00
									TOTAL(REC)				0.00	0.00	0.00	300000000.00	300000000.00	300000000.00
									TOTAL(MH)				0.00	0.00	0.00	300000000.00	300000000.00	300000000.00
									TOTAL(V/C)				0.00	0.00	30000.00	300090000.00	300120000.00	300120000.00
									TOTAL(P/N)				0.00	0.00	30000.00	300090000.00	300120000.00	300120000.00
									TOTAL(REC)				1620798.00	1939365.00	529144.00	300884600.00	303353109.00	304973907.00
									TOTAL(MH)				1620798.00	1939365.00	529144.00	300884600.00	303353109.00	304973907.00
C10	4406	N	Plan	V	01	101	4406	Massive Afforstat ion Program	02	FRD-209	:Dy. C. F.M.T.P, Sipna(Wl) Dn. Paratwada Amravati	FRD-	0.00	0.00	1069875.00	1613807.00	2683682.00	2683682.00
									TOTAL(SMH)				0.00	0.00	0.00	694310.00	694310.00	694310.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F24	C10	4406	N	Plan	V	01	101	4406	Massive	02	210:D.C.F.M							
								0492	Afforstat			.T.P.						
									ion			Gugamal Wl						
									Program			Dn,						
												Chikhaldara						
												Amravati						
												FRD-	0.00	0.00	0.00	1193868.00	1193868.00	1193868.00
												240:Divisio						
												nal Forest						
												Officer,Mel						
												ghat						
												Wildlife						
												Div.						
												Paratwada						
												TOTAL(SMH)	0.00	0.00	1069875.00	3501985.00	4571860.00	4571860.00
									TOTAL(V/C)				0.00	0.00	1069875.00	3501985.00	4571860.00	4571860.00
									TOTAL(P/N)				0.00	0.00	1069875.00	3501985.00	4571860.00	4571860.00
									TOTAL(REC)				0.00	0.00	1069875.00	3501985.00	4571860.00	4571860.00
									TOTAL(MH)				0.00	0.00	1069875.00	3501985.00	4571860.00	4571860.00
O76	2406	N	Plan	V		01	800	2406	Developme	02	FRD-		0.00	0.00	0.00	930200.00	930200.00	930200.00
								5258	nt in			211:D.C.F.M						
									Forest			tp.						
									Tourism/E			Wildlife,						
									CO			Akot Divn.,						
									Tourism			Dist. Akola						
									TOTAL(SMH)				0.00	0.00	0.00	930200.00	930200.00	930200.00
									TOTAL(V/C)				0.00	0.00	0.00	930200.00	930200.00	930200.00
									TOTAL(P/N)				0.00	0.00	0.00	930200.00	930200.00	930200.00
									TOTAL(REC)				0.00	0.00	0.00	930200.00	930200.00	930200.00
									TOTAL(MH)				0.00	0.00	0.00	930200.00	930200.00	930200.00
O77	4406	N	Plan	V		01	070	4406	Roads and	53	FRD-063:D F		0.00	0.00	286000.00	0.00	286000.00	286000.00
								3277	Bridges			O Wl Akola						
									in Forest			TOTAL(SMH)	0.00	0.00	286000.00	0.00	286000.00	286000.00
									TOTAL(V/C)				0.00	0.00	286000.00	0.00	286000.00	286000.00
									TOTAL(P/N)				0.00	0.00	286000.00	0.00	286000.00	286000.00
									TOTAL(REC)				0.00	0.00	286000.00	0.00	286000.00	286000.00
									TOTAL(MH)				0.00	0.00	286000.00	0.00	286000.00	286000.00
									TOTAL(V/C)				0.00	0.00	0.00	707513.00	707513.00	707513.00
									TOTAL(P/N)				0.00	0.00	0.00	707513.00	707513.00	707513.00
									TOTAL(REC)				0.00	0.00	0.00	707513.00	707513.00	707513.00
									TOTAL(MH)				0.00	0.00	0.00	707513.00	707513.00	707513.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non Plan	V	01	101	2406	Revision and preparati on of Working Plan	02	FRD-174:C. C. F Working Plan Dahanu Konkan Bhavan ,New Mumbai		0.00	0.00	14697.00	14697.00	29394.00	29394.00
								0149					0.00	0.00	0.00	66900.00	66900.00	66900.00
													0.00	0.00	14697.00	81597.00	96294.00	96294.00
						01	101	2406	Revision and preparati on of Working Plan	06	FRD-165:C. C. F Working Plan Aurangabad		1060.00	0.00	0.00	0.00	0.00	1060.00
								0149					16430.00	2450.00	0.00	0.00	2450.00	18880.00
													6515.00	0.00	1770.00	5323.00	7093.00	13608.00
													23257.00	9227.00	10067.00	10579.00	29873.00	53130.00
													47262.00	11677.00	11837.00	15902.00	39416.00	86678.00
						01	101	2406	Revision and preparati on of Working Plan	13	FRD-165:C. C. F Working Plan Aurangabad		14800.00	0.00	0.00	0.00	0.00	14800.00
								0149					27350.00	14200.00	14600.00	0.00	28800.00	56150.00
													30000.00	0.00	0.00	203080.00	203080.00	233080.00
													41000.00	21000.00	0.00	0.00	21000.00	62000.00
													54585.00	14395.00	14601.00	7810.00	36806.00	91391.00
													72707.00	20000.00	15500.00	28000.00	63500.00	136207.00
													108206.00	47074.00	0.00	0.00	47074.00	155280.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F25	C07	2406	N	Non	V	01	101	2406	Revision	24	Plan							
				Plan				0149	and		Kolhapur		2000.00	0.00	0.00	0.00	0.00	2000.00
									preparati		FRD-173:C.							
									on of		F Working							
									Working		Plan Dhule		0.00	5000.00	4000.00	0.00	9000.00	9000.00
									Plan		FRD-174:C.							
											C. F							
									Working		Plan Dahanu							
											Konkan							
											Bhavan ,New							
											Mumbai							
											FRD-175:C.		15000.00	0.00	4000.00	0.00	4000.00	19000.00
											C. F							
									Working		Plan Nashik							
									TOTAL(SMH)				42000.00	14000.00	8000.00	9000.00	31000.00	73000.00
									TOTAL(V/C)				524930.00	184134.00	92935.00	514464.00	791533.00	1316463.00
									TOTAL(P/N)				524930.00	184134.00	92935.00	514464.00	791533.00	1316463.00
									TOTAL(REC)				524930.00	184134.00	92935.00	514464.00	791533.00	1316463.00
									TOTAL(MH)				524930.00	184134.00	92935.00	514464.00	791533.00	1316463.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	001	2406	Territori al Conservat	06	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	0.00	17000.00	0.00	0.00	17000.00	17000.00
								0042	ors			FRD-182:Dy. C. F Pandhakawda	0.00	0.00	1780.00	0.00	1780.00	1780.00
												FRD-201:C.C.F.(T) Yavatmal	29820.00	0.00	19000.00	9450.00	28450.00	58270.00
												TOTAL(SMH)	29820.00	17000.00	20780.00	9450.00	47230.00	77050.00
						01	001	2406	Territori al Conservat	13	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	0.00	14396.00	75000.00	0.00	89396.00	89396.00
								0042	ors			FRD-182:Dy. C. F Pandhakawda	0.00	320.00	0.00	1120.00	1440.00	1440.00
												FRD-201:C.C.F.(T) Yavatmal	116374.00	0.00	40517.00	66613.00	107130.00	223504.00
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	33921.00	0.00	33921.00	33921.00	
												TOTAL(SMH)	116374.00	48637.00	115517.00	67733.00	231887.00	348261.00
						01	001	2406	Territori al Conservat	24	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	0.00	15000.00	0.00	0.00	15000.00	15000.00
								0042	ors			FRD-182:Dy. C. F Pandhakawda	0.00	0.00	0.00	461.00	461.00	461.00
												TOTAL(SMH)	0.00	15000.00	0.00	461.00	15461.00	15461.00
						01	101	2406	Administr	13	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	0.00	427000.00	0.00	0.00	427000.00	427000.00
								0096	ation and Protectio			FRD-182:Dy. C. F Pandhakawda	63064.00	12180.00	174413.00	37373.00	223966.00	287030.00
												FRD-183:Dy. C. F Pusad	245457.00	0.00	154543.00	0.00	154543.00	400000.00
												FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim	0.00	211515.00	140000.00	30000.00	381515.00	381515.00
												TOTAL(SMH)	308521.00	650695.00	468956.00	67373.00	1187024.00	1495545.00
						01	101	2406	Administr	17	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	0.00	0.00	0.00	10000.00	10000.00	10000.00
								0096	ation and Protectio			TOTAL(SMH)	0.00	0.00	0.00	10000.00	10000.00	10000.00
						01	101	2406	Survey	02	FRD-181:Dy. C. F Yavatmal	FRD-181:Dy. C. F Yavatmal	102055.00	679073.00	0.00	154586.00	833659.00	935714.00
								0102	Settlemen			TOTAL(SMH)	102055.00	679073.00	0.00	154586.00	833659.00	935714.00
									Demarcati									
									on of Forests									
						01	101	2406	Artificia	02	FRD-181:Dy.	FRD-181:Dy.	226288.00	170982.00	361654.00	3046803.00	3579439.00	3805727.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	101	2406	Artificia 0122 l Regenerat ion	02	C. F Yavatmal TOTAL(SMH)		226288.00	170982.00	361654.00	3046803.00	3579439.00	3805727.00
						01	101	2406	Artificia 0122 l Regenerat ion	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	49360.00	0.00	640.00	50000.00	50000.00
						01	101	2406	Artificia 0122 l Regenerat ion	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	49360.00	0.00	640.00	50000.00	50000.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	0.00	0.00	2748343.00	2748343.00	2748343.00
						01	101	2406	Fire and 0131 Forest Protectio n	02	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	0.00	0.00	2748343.00	2748343.00	2748343.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	15000.00	0.00	0.00	15000.00	15000.00
						01	101	2406	Fire and 0131 Forest Protectio n	06	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	15000.00	0.00	0.00	15000.00	15000.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	93000.00	29950.00	0.00	122950.00	122950.00
						01	101	2406	Fire and 0131 Forest Protectio n	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	93000.00	29950.00	0.00	122950.00	122950.00
						01	102	2406	Forest 0256	02	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		685612.00	0.00	0.00	100000.00	100000.00	785612.00
						01	102	2406	Forest 0256	02	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		685612.00	0.00	0.00	100000.00	100000.00	785612.00
						01	102	2406	Forest 0256	06	FRD-183:Dy. C. F Pusad TOTAL(SMH)		0.00	0.00	0.00	25470.00	25470.00	25470.00
						01	102	2406	Forest 0256	06	FRD-183:Dy. C. F Pusad TOTAL(SMH)		0.00	0.00	0.00	25470.00	25470.00	25470.00
						01	102	2406	Forest 0256	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	20000.00	30000.00	0.00	50000.00	50000.00
						01	102	2406	Forest 0256	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	20000.00	30000.00	0.00	50000.00	50000.00
						01	102	2406	Forest 0256	24	FRD-183:Dy. C. F Pusad TOTAL(SMH)		11000.00	0.00	0.00	0.00	0.00	11000.00
						01	102	2406	Forest 0256	24	FRD-183:Dy. C. F Pusad TOTAL(SMH)		11000.00	0.00	0.00	0.00	0.00	11000.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	50000.00	0.00	0.00	50000.00	50000.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	13	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	50000.00	0.00	0.00	50000.00	50000.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	17	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	0.00	0.00	29000.00	29000.00	29000.00
						01	105	2406	Exploitat 0452 ion by Governmen t Agency(Te ndu)	17	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	0.00	0.00	29000.00	29000.00	29000.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	02	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad TOTAL(SMH)		0.00	0.00	0.00	1162933.00	1162933.00	1162933.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	02	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad TOTAL(SMH)		0.00	0.00	0.00	171000.00	171000.00	171000.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	02	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad TOTAL(SMH)		0.00	0.00	0.00	141608.00	141608.00	141608.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	02	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad TOTAL(SMH)		0.00	0.00	0.00	1475541.00	1475541.00	1475541.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	06	FRD-181:Dy.		119090.00	18910.00	0.00	0.00	18910.00	138000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	01	105	2406	Exploitation by Government Agency(Timber)	06	C. F	Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)	33730.00	10000.00	33870.00	9002.00	52872.00	86602.00
													75000.00	0.00	0.00	0.00	0.00	75000.00
													0.00	64875.00	29344.00	0.00	94219.00	94219.00
													227820.00	93785.00	63214.00	9002.00	166001.00	393821.00
						01	105	2406	Exploitation by Government Agency(Timber)	13	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad TOTAL(SMH)		0.00	0.00	0.00	125000.00	125000.00	125000.00
													0.00	0.00	0.00	25840.00	25840.00	25840.00
													0.00	0.00	0.00	35993.00	35993.00	35993.00
													0.00	0.00	0.00	186833.00	186833.00	186833.00
						01	105	2406	Exploitation by Government Agency(Timber)	24	FRD-181:Dy. C. F Yavatmal FRD-182:Dy. C. F Pandhakawda FRD-183:Dy. C. F Pusad FRD-201:C.C.F.(T) Yavatmal FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		0.00	91809.00	18000.00	20000.00	129809.00	129809.00
													0.00	0.00	24539.00	40334.00	64873.00	64873.00
													14000.00	0.00	25000.00	0.00	25000.00	39000.00
													48810.00	0.00	17908.00	16595.00	34503.00	83313.00
													0.00	25000.00	20000.00	0.00	45000.00	45000.00
													62810.00	116809.00	105447.00	76929.00	299185.00	361995.00
						01	105	2406	Exploitation by Government Agency(Timber)	51	FRD-181:Dy. C. F Yavatmal FRD-183:Dy. C. F Pusad FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim TOTAL(SMH)		0.00	0.00	0.00	25000.00	25000.00	25000.00
													0.00	0.00	24710.00	0.00	24710.00	24710.00
													0.00	0.00	25000.00	0.00	25000.00	25000.00
													0.00	0.00	49710.00	25000.00	74710.00	74710.00
						01	105	2406	Marking of Coups	02	FRD-181:Dy. C. F Yavatmal TOTAL(SMH)		0.00	0.00	0.00	1444487.00	1444487.00	1444487.00
													0.00	0.00	0.00	1444487.00	1444487.00	1444487.00
						02	110	2406	Nature Conservation and	17	FRD-181:Dy. C. F Yavatmal		0.00	0.00	0.00	27000.00	27000.00	27000.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F27	C07	2406	N	Non Plan	V	02	110	2406	Nature Conservat ion and Preservat ion of Wild Life	17	TOTAL(SMH)		0.00	0.00	0.00	27000.00	27000.00	27000.00
						02	110	2406	Compensat ion for the Losses due to Wild Animals Attack	50	FRD-181:Dy. C. F Yavatmal		39000.00	359450.00	0.00	390894.00	750344.00	789344.00
								2366	FRD-182:Dy. C. F Pandhakawda			1655560.00	85800.00	31500.00	1372210.00	1489510.00	3145070.00	
									FRD-183:Dy. C. F Pusad			1665407.00	100604.00	173950.00	589319.00	863873.00	2529280.00	
									FRD-242:Dy. Conservator Of Forest (Territory) Forest Washim			0.00	681537.00	30750.00	1015484.00	1727771.00	1727771.00	
									TOTAL(SMH)			3359967.00	1227391.00	236200.00	3367907.00	4831498.00	8191465.00	
									TOTAL(V/C)			5130267.00	3246732.00	1481428.00	12872558.00	17600718.00	22730985.00	
									TOTAL(P/N)			5130267.00	3246732.00	1481428.00	12872558.00	17600718.00	22730985.00	
				Plan	V	01	101	2406	Computeri zation of Forest Departmen t	50	FRD-182:Dy. C. F Pandhakawda		0.00	0.00	30000.00	0.00	30000.00	30000.00
								8669	TOTAL(SMH)			0.00	0.00	30000.00	0.00	30000.00	30000.00	
						01	800	2406	Payment of Adivasi Khatedars under the Maharasht ra Sales of Trees by occupants belonging to the Scheduled Tribes(Re gulation) Act 1969	02	FRD-181:Dy. C. F Yavatmal		0.00	0.00	0.00	89730.00	89730.00	89730.00
								0686	FRD-182:Dy. C. F Pandhakawda			0.00	0.00	111660.00	98340.00	210000.00	210000.00	
									FRD-183:Dy. C. F Pusad			0.00	0.00	0.00	28259.00	28259.00	28259.00	
									TOTAL(SMH)			0.00	0.00	111660.00	216329.00	327989.00	327989.00	
						01	800	2406	Payment of Adivasi Khatedars under the Maharasht ra Sales of Trees by occupants belonging to the Scheduled Tribes(Re gulation) Act 1969	50	FRD-181:Dy. C. F Yavatmal		0.00	0.00	1177000.00	400000.00	1577000.00	1577000.00
								0686	FRD-182:Dy. C. F Pandhakawda			0.00	0.00	2290000.00	242000.00	2532000.00	2532000.00	
									FRD-183:Dy. C. F Pusad			0.00	0.00	1230300.00	0.00	1230300.00	1230300.00	
									TOTAL(SMH)			0.00	0.00	4697300.00	642000.00	5339300.00	5339300.00	

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR	
F27	078	2406	N	Plan	V	01	101	2406	Forest	21	FRD-181:Dy.		0.00	2579573.00	0.00	515460.00	3095033.00	3095033.00	
								B145	conservat		C. F								
									ion Works		Yavatmal								
									(Scheme)		TOTAL(SMH)		0.00	2579573.00	0.00	515460.00	3095033.00	3095033.00	
									TOTAL(V/C)				0.00	5609801.00	0.00	3922179.00	9531980.00	9531980.00	
									TOTAL(P/N)				0.00	5609801.00	0.00	3922179.00	9531980.00	9531980.00	
									TOTAL(REC)				0.00	5609801.00	0.00	3922179.00	9531980.00	9531980.00	
									TOTAL(MH)				0.00	5609801.00	0.00	3922179.00	9531980.00	9531980.00	
O79	4406	N	Plan	V	01	102	4406	Central	02	FRD-181:Dy.			0.00	1200000.00	0.00	0.00	1200000.00	1200000.00	
								3473	Nurseries		C. F								
											Yavatmal								
											TOTAL(SMH)		0.00	1200000.00	0.00	0.00	1200000.00	1200000.00	
								01	102	4406	Central	21	FRD-181:Dy.						
									3473	Nurseries		C. F		0.00	201287.00	598413.00	0.00	799700.00	799700.00
											Yavatmal								
											TOTAL(SMH)		0.00	201287.00	598413.00	0.00	799700.00	799700.00	
									TOTAL(V/C)				0.00	1401287.00	598413.00	0.00	1999700.00	1999700.00	
									TOTAL(P/N)				0.00	1401287.00	598413.00	0.00	1999700.00	1999700.00	
									TOTAL(REC)				0.00	1401287.00	598413.00	0.00	1999700.00	1999700.00	
									TOTAL(MH)				0.00	1401287.00	598413.00	0.00	1999700.00	1999700.00	
O83	4406	N	Plan	V	01	101	4406	Soil and	53	FRD-242:Dy.			0.00	0.00	992833.00	0.00	992833.00	992833.00	
								3591	Water		Conservator								
									Conservat		Of Forest								
									ion works		(Territory)								
									in Forest		Forest								
											Washim								
											TOTAL(SMH)		0.00	0.00	992833.00	0.00	992833.00	992833.00	
									TOTAL(V/C)				0.00	0.00	992833.00	0.00	992833.00	992833.00	
									TOTAL(P/N)				0.00	0.00	992833.00	0.00	992833.00	992833.00	
									TOTAL(REC)				0.00	0.00	992833.00	0.00	992833.00	992833.00	
									TOTAL(MH)				0.00	0.00	992833.00	0.00	992833.00	992833.00	

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Non Plan	V	01	001	2406	Divisiona	06	FRD-186:Dy.	D.S.F.	36936.00	2310.00	37195.00	3527.00	43032.00	79968.00
								8524	l Forest Officer, Social Forestry			D.S.F. Kolhapur	0.00	0.00	17165.00	0.00	17165.00	17165.00
												D.S.F. Sangli	0.00	0.00	37624.00	0.00	37624.00	37624.00
												D.S.F. Satara	16784.00	31723.00	0.00	16136.00	47859.00	64643.00
												D.S.F. Solapur	0.00	20000.00	0.00	0.00	20000.00	20000.00
												D.S.F. Pune	53720.00	54033.00	91984.00	19663.00	165680.00	219400.00
												TOTAL(SMH)	53720.00	54033.00	91984.00	19663.00	165680.00	219400.00
						01	001	2406	Divisiona	13	FRD-186:Dy.	D.S.F.	60994.00	1150.00	65045.00	39430.00	105625.00	166619.00
								8524	l Forest Officer, Social Forestry			D.S.F. Kolhapur	0.00	52345.00	33105.00	7200.00	92650.00	92650.00
												D.S.F. Sangli	0.00	0.00	13104.00	68815.00	81919.00	81919.00
												D.S.F. Satara	0.00	40044.00	0.00	7000.00	47044.00	47044.00
												D.S.F. Solapur	0.00	20441.00	18215.00	11785.00	50441.00	50441.00
												D.S.F. Pune	60994.00	113980.00	129469.00	134230.00	377679.00	438673.00
												TOTAL(SMH)	60994.00	113980.00	129469.00	134230.00	377679.00	438673.00
						01	001	2406	Divisiona	14	FRD-186:Dy.	D.S.F.	22960.00	0.00	21960.00	0.00	21960.00	44920.00
								8524	l Forest Officer, Social Forestry			D.S.F. Kolhapur	0.00	0.00	12867.00	2800.00	15667.00	15667.00
												D.S.F. Satara	28318.00	0.00	0.00	17042.00	17042.00	45360.00
												D.S.F. Solapur	51278.00	0.00	34827.00	19842.00	54669.00	105947.00
												TOTAL(SMH)	51278.00	0.00	34827.00	19842.00	54669.00	105947.00
						01	001	2406	Divisiona	24	FRD-188:Dy.	D.S.F.	0.00	0.00	101000.00	3000.00	104000.00	104000.00
								8524	l Forest Officer, Social Forestry			D.S.F. Satara	0.00	50000.00	0.00	24000.00	74000.00	74000.00
												D.S.F. Solapur	0.00	150000.00	0.00	0.00	150000.00	150000.00
												D.S.F. Pune	0.00	200000.00	101000.00	27000.00	328000.00	328000.00
												TOTAL(SMH)	0.00	200000.00	101000.00	27000.00	328000.00	328000.00
												TOTAL(V/C)	165992.00	368013.00	357280.00	200735.00	926028.00	1092020.00
												TOTAL(P/N)	165992.00	368013.00	357280.00	200735.00	926028.00	1092020.00
						Plan	V	01	003	2406	ADVERTISI	50	FRD-188:Dy.	0.00	0.00	10000.00	10000.00	10000.00
								8589	NG			D.S.F.						
									PUBLICITY & TRAINING			Satara	0.00	0.00	10000.00	10000.00	10000.00	10000.00
									TOTAL(SMH)				0.00	0.00	10000.00	10000.00	10000.00	10000.00
						01	101	2406	Computeri	50	FRD-187:Dy.	D.S.F.	0.00	0.00	30000.00	0.00	30000.00	30000.00
								8669	zation of Forest			Sangli						

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	C07	2406	N	Plan	V	01	101	2406	Computeri 8669 zation of Forest Departmen t	50	TOTAL(SMH)		0.00	0.00	30000.00	0.00	30000.00	30000.00
									TOTAL(V/C)				0.00	0.00	30000.00	10000.00	40000.00	40000.00
									TOTAL(P/N)				0.00	0.00	30000.00	10000.00	40000.00	40000.00
									TOTAL(REC)				165992.00	368013.00	387280.00	210735.00	966028.00	1132020.00
									TOTAL(MH)				165992.00	368013.00	387280.00	210735.00	966028.00	1132020.00
C10	4406	N	Plan	V	01	101	4406	Massive 0492 Afforstat ion Program	02	FRD-186:Dy. D.S.F. Kolhapur			0.00	0.00	359844.00	11163263.00	11523107.00	11523107.00
										FRD-187:Dy. D.S.F. Sangli			0.00	100528.00	1873055.00	10334166.00	12307749.00	12307749.00
										FRD-188:Dy. D.S.F. Satara			0.00	0.00	230373.00	16685386.00	16915759.00	16915759.00
										FRD-189:Dy. D.S.F. Solapur			0.00	0.00	0.00	23581140.00	23581140.00	23581140.00
										FRD-190:Dy. D.S.F. Pune			0.00	0.00	37573847.00	23101.00	37596948.00	37596948.00
										TOTAL(SMH)			0.00	100528.00	40037119.00	61787056.00	101924703.00	101924703.00
													0.00	0.00	54636.00	5531158.00	5585794.00	5585794.00
													0.00	1208.00	459879.00	3201380.00	3662467.00	3662467.00
													0.00	0.00	4756.00	6316707.00	6321463.00	6321463.00
													0.00	0.00	0.00	4509506.00	4509506.00	4509506.00
													0.00	0.00	13418064.00	0.00	13418064.00	13418064.00
													0.00	1208.00	13937335.00	19558751.00	33497294.00	33497294.00
													0.00	101736.00	53974454.00	81345807.00	135421997.00	135421997.00
													0.00	101736.00	53974454.00	81345807.00	135421997.00	135421997.00
													0.00	101736.00	53974454.00	81345807.00	135421997.00	135421997.00
													0.00	101736.00	53974454.00	81345807.00	135421997.00	135421997.00
O31	4406	N	Plan	V	01	070	4406	Forest 4112 Buildings (Scheme)	53	FRD-187:Dy. D.S.F. Sangli			0.00	0.00	428735.00	0.00	428735.00	428735.00
										TOTAL(SMH)			0.00	0.00	428735.00	0.00	428735.00	428735.00
													0.00	0.00	428735.00	0.00	428735.00	428735.00
													0.00	0.00	428735.00	0.00	428735.00	428735.00
													0.00	0.00	428735.00	0.00	428735.00	428735.00
													0.00	0.00	428735.00	0.00	428735.00	428735.00
O35	4406	N	Plan	V	01	102	4406	Central 3366 Nurseries	02	FRD-186:Dy. D.S.F. Kolhapur			0.00	0.00	1454310.00	34466.00	1488776.00	1488776.00
										TOTAL(SMH)			0.00	0.00	1454310.00	34466.00	1488776.00	1488776.00
													774592.00	79040.00	1118755.00	82.00	1197877.00	1972469.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F28	O35	4406	N	Plan	V	01	102	4406	Central	21	D.S.F.							
								3366	Nurseries			Kolhapur						
									TOTAL(SMH)				774592.00	79040.00	1118755.00	82.00	1197877.00	1972469.00
									TOTAL(V/C)				774592.00	79040.00	2573065.00	34548.00	2686653.00	3461245.00
									TOTAL(P/N)				774592.00	79040.00	2573065.00	34548.00	2686653.00	3461245.00
									TOTAL(REC)				774592.00	79040.00	2573065.00	34548.00	2686653.00	3461245.00
									TOTAL(MH)				774592.00	79040.00	2573065.00	34548.00	2686653.00	3461245.00

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QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non Plan	V	01	001	2406	Principa 8506	13	FRD-	193:P.C.C.F & Dir Gen. Social Forestry Pune TOTAL(SMH)	348126.00	0.00	0.00	300049.00	300049.00	648175.00
													348126.00	0.00	0.00	300049.00	300049.00	648175.00
						01	001	2406	Conservat 8515	13	FRD-192:Dy. D.S.F. Nashik TOTAL(SMH)		0.00	50000.00	125000.00	0.00	175000.00	175000.00
													0.00	50000.00	125000.00	0.00	175000.00	175000.00
						01	001	2406	Divisiona 8524	06	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD-194:Dy. D.S.F. Dhule FRD-195:Dy. D.S.F. Ahmadnagar FRD- 223:D.D.S.F .Nadurbar TOTAL(SMH)		53000.00	0.00	55000.00	0.00	55000.00	108000.00
													53000.00	0.00	15000.00	25000.00	40000.00	93000.00
													27000.00	0.00	15000.00	0.00	15000.00	42000.00
													38000.00	0.00	20000.00	0.00	20000.00	58000.00
													17100.00	0.00	23250.00	10000.00	33250.00	50350.00
													188100.00	0.00	128250.00	35000.00	163250.00	351350.00
						01	001	2406	Divisiona 8524	13	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD- 193:P.C.C.F & Dir Gen. Social Forestry Pune FRD-194:Dy. D.S.F. Dhule FRD-195:Dy. D.S.F. Ahmadnagar FRD- 223:D.D.S.F .Nadurbar TOTAL(SMH)		40000.00	0.00	50000.00	0.00	50000.00	90000.00
													40000.00	0.00	75000.00	37000.00	112000.00	152000.00
													278256.00	345603.00	219155.00	0.00	564758.00	843014.00
													20000.00	0.00	45000.00	0.00	45000.00	65000.00
													40000.00	0.00	75000.00	0.00	75000.00	115000.00
													20000.00	0.00	125000.00	20000.00	145000.00	165000.00
													438256.00	345603.00	589155.00	57000.00	991758.00	1430014.00
						01	001	2406	Divisiona 8524	14	FRD-191:Dy. D.S.F. Jalgaon FRD-192:Dy. D.S.F. Nashik FRD-194:Dy. D.S.F. Dhule FRD-195:Dy.		37000.00	0.00	0.00	0.00	0.00	37000.00
													37000.00	0.00	0.00	0.00	0.00	37000.00
													20000.00	0.00	0.00	0.00	0.00	20000.00
													37000.00	0.00	0.00	0.00	0.00	37000.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DESCRPTN	DH	ACS	DESCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Non	V	01	001	2406	Divisiona	14	D.S.F.							
				Plan				8524	1 Forest Officer, Social Forestry		Ahmadnagar	FRD-223:D.D.S.F .Nadurbar	19000.00	0.00	0.00	0.00	0.00	19000.00
									TOTAL(SMH)			150000.00	0.00	0.00	0.00	0.00	0.00	150000.00
						01	001	2406	Divisiona	24	FRD-191:Dy.		75000.00	0.00	85000.00	0.00	85000.00	160000.00
								8524	1 Forest Officer, Social Forestry		D.S.F. Jalgaon	FRD-192:Dy. D.S.F. Nashik	75000.00	0.00	100000.00	88000.00	188000.00	263000.00
												FRD-194:Dy. D.S.F. Dhule	38000.00	0.00	65000.00	0.00	65000.00	103000.00
												FRD-195:Dy. D.S.F. Ahmadnagar	19000.00	0.00	131000.00	0.00	131000.00	150000.00
												FRD-223:D.D.S.F .Nadurbar	37000.00	0.00	45000.00	46000.00	91000.00	128000.00
									TOTAL(SMH)			244000.00	0.00	426000.00	134000.00	560000.00	804000.00	
						01	101	2406	Revision	06	FRD-		0.00	9227.00	-9227.00	0.00	0.00	0.00
								0149	and preparati on of Working Plan		203:C.C.F.& Dep. Dir Gen . S.F. Nasik	TOTAL(SMH)	0.00	9227.00	-9227.00	0.00	0.00	0.00
													0.00	20000.00	-20000.00	0.00	0.00	0.00
						01	101	2406	Revision	13	FRD-		0.00	20000.00	-20000.00	0.00	0.00	0.00
								0149	and preparati on of Working Plan		203:C.C.F.& Dep. Dir Gen . S.F. Nasik	TOTAL(SMH)	0.00	20000.00	-20000.00	0.00	0.00	0.00
						01	101	2406	Revision	16	FRD-		0.00	10643.00	-10643.00	0.00	0.00	0.00
								0149	and preparati on of Working Plan		203:C.C.F.& Dep. Dir Gen . S.F. Nasik	TOTAL(SMH)	0.00	10643.00	-10643.00	0.00	0.00	0.00
						01	101	2406	Revision	17	FRD-		0.00	24145.00	-24145.00	0.00	0.00	0.00
								0149	and preparati on of Working Plan		203:C.C.F.& Dep. Dir Gen . S.F. Nasik	TOTAL(SMH)	0.00	24145.00	-24145.00	0.00	0.00	0.00
						01	102	2406	Social	13	FRD-192:Dy.		0.00	0.00	0.00	2000.00	2000.00	2000.00
								8562	Forestry Nurseries		D.S.F. Nashik	FRD-194:Dy. D.S.F. Dhule	0.00	0.00	13000.00	0.00	13000.00	13000.00
												FRD-223:D.D.S.F .Nadurbar	0.00	0.00	0.00	1000.00	1000.00	1000.00
									TOTAL(SMH)			0.00	0.00	13000.00	3000.00	16000.00	16000.00	
									TOTAL(V/C)			1368482.00	459618.00	1217390.00	529049.00	2206057.00	3574539.00	
									TOTAL(P/N)			1368482.00	459618.00	1217390.00	529049.00	2206057.00	3574539.00	

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QUARTER Q2 (Jul , Aug , Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	26	FRD-		0.00	1734983.00	1304903.00	8318008.00	11357894.00	11357894.00
								8589	NG		193:P.C.C.F							
									PUBLICITY		.& Dir Gen.							
									&		Social							
									TRAINING		Forestry							
											Pune							
											TOTAL(SMH)		0.00	1734983.00	1304903.00	8318008.00	11357894.00	11357894.00
						01	003	2406	ADVERTISI	50	FRD-		0.00	35000.00	0.00	390000.00	425000.00	425000.00
								8589	NG		193:P.C.C.F							
									PUBLICITY		.& Dir Gen.							
									&		Social							
									TRAINING		Forestry							
											Pune							
											TOTAL(SMH)		0.00	35000.00	0.00	390000.00	425000.00	425000.00
						01	101	2406	Computeri	50	FRD-191:Dy.		0.00	0.00	0.00	30000.00	30000.00	30000.00
								8669	zation of		D.S.F.							
									Forest		Jalgaon							
									Departmen		FRD-194:Dy.		0.00	0.00	30000.00	0.00	30000.00	30000.00
									t		D.S.F.							
											Dhule							
											FRD-		0.00	0.00	0.00	30000.00	30000.00	30000.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		0.00	0.00	30000.00	60000.00	90000.00	90000.00
									TOTAL(V/C)				0.00	1769983.00	1334903.00	8768008.00	11872894.00	11872894.00
									TOTAL(P/N)				0.00	1769983.00	1334903.00	8768008.00	11872894.00	11872894.00
									TOTAL(REC)				1368482.00	2229601.00	2552293.00	9297057.00	14078951.00	15447433.00
									TOTAL(MH)				1368482.00	2229601.00	2552293.00	9297057.00	14078951.00	15447433.00
C10	4406	N	Plan	V	01	101	4406	Massive	02	FRD-191:Dy.			0.00	0.00	40945103.00	15783.00	40960886.00	40960886.00
								0492	Afforstat		D.S.F.							
									ion		Jalgaon							
									Program		FRD-192:Dy.		0.00	0.00	1065420.00	109254200.00	110319620.00	110319620.00
											D.S.F.							
											Nashik							
											FRD-194:Dy.		0.00	0.00	12229196.00	0.00	12229196.00	12229196.00
											D.S.F.							
											Dhule							
											FRD-195:Dy.		0.00	0.00	0.00	22678876.00	22678876.00	22678876.00
											D.S.F.							
											Ahmadnagar							
											FRD-		0.00	0.00	1151000.00	16303000.00	17454000.00	17454000.00
											223:D.D.S.F							
											.Nadurbar							
											TOTAL(SMH)		0.00	0.00	55390719.00	148251859.00	203642578.00	203642578.00
						01	101	4406	Massive	21	FRD-191:Dy.		0.00	0.00	11642381.00	1512238.00	13154619.00	13154619.00
								0492	Afforstat		D.S.F.							
									ion		Jalgaon							
									Program		FRD-192:Dy.		0.00	0.00	596280.00	37249700.00	37845980.00	37845980.00
											D.S.F.							
											Nashik							
											FRD-194:Dy.		0.00	0.00	3609162.00	0.00	3609162.00	3609162.00
											D.S.F.							
											Dhule							
											FRD-195:Dy.		0.00	0.00	0.00	6598909.00	6598909.00	6598909.00
											D.S.F.							
											Ahmadnagar							
											FRD-		0.00	0.00	59900.00	5436000.00	5495900.00	5495900.00
											223:D.D.S.F							
											.Nadurbar							

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	C10	4406	N	Plan	V	01	101	4406	Massive	21	TOTAL(SMH)	0492 Afforstat ion Program	0.00	0.00	15907723.00	50796847.00	66704570.00	66704570.00
									TOTAL(V/C)				0.00	0.00	71298442.00	199048706.00	270347148.00	270347148.00
									TOTAL(P/N)				0.00	0.00	71298442.00	199048706.00	270347148.00	270347148.00
									TOTAL(REC)				0.00	0.00	71298442.00	199048706.00	270347148.00	270347148.00
									TOTAL(MH)				0.00	0.00	71298442.00	199048706.00	270347148.00	270347148.00
O37	4406	N	Plan	V	01	102	4406	Central	02	FRD-192:Dy.	3384 Nurseries	D.S.F. Nashik	0.00	0.00	0.00	1328900.00	1328900.00	1328900.00
									TOTAL(SMH)				0.00	0.00	0.00	1328900.00	1328900.00	1328900.00
									01	102	4406	Central	0.00	0.00	0.00	332300.00	332300.00	332300.00
									3384 Nurseries	21	FRD-192:Dy.	D.S.F. Nashik	0.00	0.00	0.00	332300.00	332300.00	332300.00
									TOTAL(SMH)				0.00	0.00	0.00	332300.00	332300.00	332300.00
									TOTAL(V/C)				0.00	0.00	0.00	1661200.00	1661200.00	1661200.00
									TOTAL(P/N)				0.00	0.00	0.00	1661200.00	1661200.00	1661200.00
									TOTAL(REC)				0.00	0.00	0.00	1661200.00	1661200.00	1661200.00
									TOTAL(MH)				0.00	0.00	0.00	1661200.00	1661200.00	1661200.00
O40	2406	N	Plan	V	01	101	2406	Works for	02	FRD-191:Dy.	7976 protectio n of Forest	D.S.F. Jalgaon	807034.00	0.00	0.00	0.00	0.00	807034.00
									TOTAL(SMH)				807034.00	0.00	0.00	0.00	0.00	807034.00
									01	101	2406	Works for	79816.00	0.00	117539.00	0.00	117539.00	197355.00
									7976 protectio n of Forest	21	FRD-191:Dy.	D.S.F. Jalgaon	79816.00	0.00	117539.00	0.00	117539.00	197355.00
									TOTAL(SMH)				79816.00	0.00	117539.00	0.00	117539.00	197355.00
									01	102	2406	Central	2772000.00	0.00	0.00	0.00	0.00	2772000.00
									B207 Nursery(S cheme)	02	FRD-191:Dy.	D.S.F. Jalgaon	2772000.00	0.00	0.00	0.00	0.00	2772000.00
									TOTAL(SMH)				2772000.00	0.00	0.00	0.00	0.00	2772000.00
									01	102	2406	Central	1400249.00	27751.00	0.00	0.00	27751.00	1428000.00
									B207 Nursery(S cheme)	21	FRD-191:Dy.	D.S.F. Jalgaon	1400249.00	27751.00	0.00	0.00	27751.00	1428000.00
									TOTAL(SMH)				1400249.00	27751.00	0.00	0.00	27751.00	1428000.00
									01	800	2406	Developme nt in	670000.00	0.00	0.00	0.00	0.00	670000.00
									3622 Forest Tourism/E co- Tourism	02	FRD-191:Dy.	D.S.F. Jalgaon	670000.00	0.00	0.00	0.00	0.00	670000.00
									TOTAL(SMH)				670000.00	0.00	0.00	0.00	0.00	670000.00
									01	800	2406	Developme nt in	330000.00	0.00	0.00	0.00	0.00	330000.00
									3622 Forest Tourism/E co- Tourism	21	FRD-191:Dy.	D.S.F. Jalgaon	330000.00	0.00	0.00	0.00	0.00	330000.00
									TOTAL(SMH)				330000.00	0.00	0.00	0.00	0.00	330000.00
									TOTAL(V/C)				6059099.00	27751.00	117539.00	0.00	145290.00	6204389.00
									TOTAL(P/N)				6059099.00	27751.00	117539.00	0.00	145290.00	6204389.00
									TOTAL(REC)				6059099.00	27751.00	117539.00	0.00	145290.00	6204389.00
									TOTAL(MH)				6059099.00	27751.00	117539.00	0.00	145290.00	6204389.00
O41	4406	N	Plan	V	01	070	4406	Roads and	53	FRD-191:Dy.	4059 Bridges	D.S.F.	1075635.00	31689.00	0.00	0.00	31689.00	1107324.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F29	O41	4406	N	Plan	V	01	070	4406	Roads and	53	Jalgaon							
								4059	Bridges		TOTAL(SMH)		1075635.00	31689.00	0.00	0.00	31689.00	1107324.00
									in									
									Forests									
									(Scheme)									
						01	070	4406	Forest	53	FRD-191:Dy.		540750.00	0.00	0.00	0.00	0.00	540750.00
								4068	Buildings		D.S.F.							
									(Scheme)		Jalgaon							
									TOTAL(SMH)				540750.00	0.00	0.00	0.00	0.00	540750.00
						01	101	4406	Soil and	53	FRD-191:Dy.		5000000.00	0.00	0.00	0.00	0.00	5000000.00
								3401	Water		D.S.F.							
									conservat		Jalgaon							
									ion works		TOTAL(SMH)		5000000.00	0.00	0.00	0.00	0.00	5000000.00
									in Forest									
									TOTAL(V/C)				6616385.00	31689.00	0.00	0.00	31689.00	6648074.00
									TOTAL(P/N)				6616385.00	31689.00	0.00	0.00	31689.00	6648074.00
									TOTAL(REC)				6616385.00	31689.00	0.00	0.00	31689.00	6648074.00
									TOTAL(MH)				6616385.00	31689.00	0.00	0.00	31689.00	6648074.00
O42	2406	N	Plan	V		01	101	2406	Productio	02	FRD-195:Dy.		0.00	561044.00	0.00	0.00	561044.00	561044.00
								3676	n		D.S.F.							
									Forestry		Ahmadnagar							
									(Plantati		TOTAL(SMH)		0.00	561044.00	0.00	0.00	561044.00	561044.00
									on)									
									Programme									
						01	101	2406	Productio	21	FRD-195:Dy.		0.00	374030.00	0.00	0.00	374030.00	374030.00
								3676	n		D.S.F.							
									Forestry		Ahmadnagar							
									(Plantati		TOTAL(SMH)		0.00	374030.00	0.00	0.00	374030.00	374030.00
									on)									
									Programme									
						01	102	2406	Central	21	FRD-195:Dy.		0.00	3041277.00	0.00	735807.00	3777084.00	3777084.00
								6129	Nurseries		D.S.F.							
											Ahmadnagar							
									TOTAL(SMH)				0.00	3041277.00	0.00	735807.00	3777084.00	3777084.00
									TOTAL(V/C)				0.00	3976351.00	0.00	735807.00	4712158.00	4712158.00
									TOTAL(P/N)				0.00	3976351.00	0.00	735807.00	4712158.00	4712158.00
									TOTAL(REC)				0.00	3976351.00	0.00	735807.00	4712158.00	4712158.00
									TOTAL(MH)				0.00	3976351.00	0.00	735807.00	4712158.00	4712158.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	001	2406	Conservat	06	FRD-		19429.00	13257.00	0.00	0.00	13257.00	32686.00
								8515	or of Forests, Social Forestry		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	19429.00	13257.00	0.00	0.00	13257.00	32686.00
						01	001	2406	Conservat	13	FRD-		66615.00	0.00	0.00	0.00	0.00	66615.00
								8515	or of Forests, Social Forestry		200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	66615.00	0.00	0.00	0.00	0.00	66615.00
						01	001	2406	Divisiona	06	FRD-196:Dy.		11600.00	0.00	15310.00	0.00	15310.00	26910.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg		14405.00	0.00	0.00	33554.00	33554.00	47959.00
											FRD-198:Dy. D.S.F. Thane		0.00	36690.00	0.00	69858.00	106548.00	106548.00
											FRD-200:C.C.F.& Dep.Dir.Gen .S.F.Thane	TOTAL(SMH)	0.00	3587.00	0.00	0.00	3587.00	3587.00
													26005.00	40277.00	15310.00	103412.00	158999.00	185004.00
						01	001	2406	Divisiona	13	FRD-196:Dy.		30000.00	0.00	35000.00	0.00	35000.00	65000.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg		30000.00	0.00	0.00	0.00	0.00	30000.00
											FRD-198:Dy. D.S.F. Thane		0.00	50000.00	0.00	34998.00	84998.00	84998.00
													60000.00	50000.00	35000.00	34998.00	119998.00	179998.00
						01	001	2406	Divisiona	14	FRD-196:Dy.		48368.00	0.00	0.00	0.00	0.00	48368.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-197:Dy. D.S.F. Sindhudurg		22522.00	0.00	0.00	17126.00	17126.00	39648.00
											FRD-198:Dy. D.S.F. Thane		0.00	30000.00	0.00	0.00	30000.00	30000.00
													70890.00	30000.00	0.00	17126.00	47126.00	118016.00
						01	001	2406	Divisiona	24	FRD-196:Dy.		10000.00	0.00	30000.00	0.00	30000.00	40000.00
								8524	l Forest Officer, Social Forestry		D.S.F. Ratnagiri FRD-198:Dy. D.S.F. Thane		43000.00	45000.00	19000.00	21000.00	85000.00	128000.00
													53000.00	45000.00	49000.00	21000.00	115000.00	168000.00
						01	101	2406	Administr	06	FRD-196:Dy.		0.00	69800.00	0.00	0.00	69800.00	69800.00
								0096	ation and Protection		D.S.F. Ratnagiri	TOTAL(SMH)	0.00	69800.00	0.00	0.00	69800.00	69800.00
						01	101	2406	Administr	13	FRD-196:Dy.		0.00	0.00	0.00	100000.00	100000.00	100000.00
								0096	ation and Protection		D.S.F. Ratnagiri							

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C07	2406	N	Non Plan	V	01	101	2406	Adminstr 0096 ation and Protectio n	13	TOTAL(SMH)		0.00	0.00	0.00	100000.00	100000.00	100000.00
						01	101	2406	Fire and 0131 Forest Protectio n	10	FRD-196:Dy. D.S.F. Ratnagiri TOTAL(SMH)		0.00	1710000.00	0.00	0.00	1710000.00	1710000.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	13	FRD-196:Dy. D.S.F. Ratnagiri TOTAL(SMH)		0.00	100000.00	0.00	0.00	100000.00	100000.00
						01	105	2406	Exploitat 0472 ion by Governmen t Agency(Ti mber)	24	FRD-196:Dy. D.S.F. Ratnagiri TOTAL(SMH)		0.00	20000.00	0.00	0.00	20000.00	20000.00
						01	800	2406	Rent of 0641 leased Forest and Payment to Share- holders in Forest managed by Governmen t	14	FRD-196:Dy. D.S.F. Ratnagiri TOTAL(SMH)		0.00	40500.00	0.00	0.00	40500.00	40500.00
						02	110	2406	Compensat 2366 ion for the Losses due to Wild Animals Attack	50	FRD-196:Dy. D.S.F. Ratnagiri TOTAL(SMH)		0.00	0.00	0.00	183150.00	183150.00	183150.00
									TOTAL(V/C)				295939.00	2118834.00	99310.00	459686.00	2677830.00	2973769.00
									TOTAL(P/N)				295939.00	2118834.00	99310.00	459686.00	2677830.00	2973769.00
									TOTAL(REC)				295939.00	2118834.00	99310.00	459686.00	2677830.00	2973769.00
									TOTAL(MH)				295939.00	2118834.00	99310.00	459686.00	2677830.00	2973769.00
C10	4406	N	Plan	V	01	101	4406	Massive 0492 Afforstat ion Program	02	FRD-196:Dy. D.S.F. Ratnagiri		0.00	0.00	133780.00	0.00	0.00	133780.00	133780.00
													0.00	0.00	0.00	1152908.00	1152908.00	1152908.00
													0.00	0.00	0.00	8783629.00	8783629.00	8783629.00
													0.00	0.00	0.00	18000.00	18000.00	18000.00
													0.00	0.00	0.00	133780.00	9954537.00	10088317.00

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CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F30	C10	4406	N	Plan	V	01	101	4406	Massive	21	FRD-196:Dy.		0.00	0.00	9418.00	0.00	9418.00	9418.00
								0492	Afforstat		D.S.F.							
									ion		Ratnagiri							
									Program		FRD-197:Dy.		0.00	0.00	0.00	341600.00	341600.00	341600.00
											D.S.F.							
											Sindhudurg							
											FRD-198:Dy.		0.00	0.00	0.00	5359.00	5359.00	5359.00
											D.S.F.							
											Thane							
											FRD-199:Dy.		0.00	0.00	0.00	324.00	324.00	324.00
											D.S.F.							
											Raigad,Alib							
											ag							
											TOTAL(SMH)		0.00	0.00	9418.00	347283.00	356701.00	356701.00
											TOTAL(V/C)		0.00	0.00	143198.00	10301820.00	10445018.00	10445018.00
											TOTAL(P/N)		0.00	0.00	143198.00	10301820.00	10445018.00	10445018.00
											TOTAL(REC)		0.00	0.00	143198.00	10301820.00	10445018.00	10445018.00
											TOTAL(MH)		0.00	0.00	143198.00	10301820.00	10445018.00	10445018.00
O85	4406	N	Plan	V		01	101	4406	Central	02	FRD-198:Dy.		0.00	803063.00	0.00	564529.00	1367592.00	1367592.00
								3796	Nurseries		D.S.F.							
											Thane							
											TOTAL(SMH)		0.00	803063.00	0.00	564529.00	1367592.00	1367592.00
											01	101	4406	Central	21	FRD-198:Dy.		0.00
											3796	Nurseries		D.S.F.		0.00	200000.00	200000.00
											Thane							
											TOTAL(SMH)		0.00	200000.00	0.00	0.00	200000.00	200000.00
											TOTAL(V/C)		0.00	1003063.00	0.00	564529.00	1567592.00	1567592.00
											TOTAL(P/N)		0.00	1003063.00	0.00	564529.00	1567592.00	1567592.00
											TOTAL(REC)		0.00	1003063.00	0.00	564529.00	1567592.00	1567592.00
											TOTAL(MH)		0.00	1003063.00	0.00	564529.00	1567592.00	1567592.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F34	C07	2406	N	Non	V	01	001	2406	Conservat	06	FRD-		0.00	30000.00	0.00	0.00	30000.00	30000.00
				Plan				8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		0.00	30000.00	0.00	0.00	30000.00	30000.00
						01	001	2406	Conservat	13	FRD-		94346.00	0.00	19142.00	11685.00	30827.00	125173.00
								8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		94346.00	0.00	19142.00	11685.00	30827.00	125173.00
						01	001	2406	Conservat	17	FRD-		0.00	0.00	0.00	15399.00	15399.00	15399.00
								8515	or of		212:Chief							
									Forests,		Conservator							
									Social		Of Forests							
									Forestry		&							
											Dy.Dir.Gen.							
											S. F.							
											Circle Pune							
											TOTAL(SMH)		0.00	0.00	0.00	15399.00	15399.00	15399.00
									TOTAL(V/C)				94346.00	30000.00	19142.00	27084.00	76226.00	170572.00
									TOTAL(P/N)				94346.00	30000.00	19142.00	27084.00	76226.00	170572.00
									TOTAL(REC)				94346.00	30000.00	19142.00	27084.00	76226.00	170572.00
									TOTAL(MH)				94346.00	30000.00	19142.00	27084.00	76226.00	170572.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DISCRPTN	DH	ACS	DISCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F35	C07	2406	N	Non Plan	V	01	101	2406	Survey	06	FRD-		0.00	31500.00	0.00	0.00	31500.00	31500.00
								0102	Settlement and Demarcation of Forests		213:Dcf,Lr, Western Panvel	TOTAL(SMH)	0.00	31500.00	0.00	0.00	31500.00	31500.00
						01	101	2406	Survey	13	FRD-		0.00	50000.00	50000.00	0.00	100000.00	100000.00
								0102	Settlement and Demarcation of Forests		213:Dcf,Lr, Western Panvel	TOTAL(SMH)	0.00	50000.00	50000.00	0.00	100000.00	100000.00
						01	101	2406	Survey	14	FRD-		0.00	48000.00	0.00	0.00	48000.00	48000.00
								0102	Settlement and Demarcation of Forests		213:Dcf,Lr, Western Panvel	TOTAL(SMH)	0.00	48000.00	0.00	0.00	48000.00	48000.00
						01	101	2406	Survey	24	FRD-		0.00	27900.00	0.00	0.00	27900.00	27900.00
								0102	Settlement and Demarcation of Forests		213:Dcf,Lr, Western Panvel	TOTAL(SMH)	0.00	27900.00	0.00	0.00	27900.00	27900.00
									TOTAL(V/C)				0.00	157400.00	50000.00	0.00	207400.00	207400.00
									TOTAL(P/N)				0.00	157400.00	50000.00	0.00	207400.00	207400.00
									TOTAL(REC)				0.00	157400.00	50000.00	0.00	207400.00	207400.00
									TOTAL(MH)				0.00	157400.00	50000.00	0.00	207400.00	207400.00

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QUARTER Q2(Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F36	C07	2406	N	Non Plan	V	02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	02	FRD-225:Ccf, Mangrove Cell, Mumbai		66418.00	350998.00	11399.00	60641.00	423038.00	489456.00
									TOTAL(SMH)				66418.00	350998.00	11399.00	60641.00	423038.00	489456.00
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	21	FRD-225:Ccf, Mangrove Cell, Mumbai		3471.00	75000.00	0.00	4299.00	79299.00	82770.00
									TOTAL(SMH)				3471.00	75000.00	0.00	4299.00	79299.00	82770.00
						02	110	2406	Mangrove Protection and creation of Livelihood (Committed)	50	FRD-225:Ccf, Mangrove Cell, Mumbai		0.00	483900.00	645330.00	4018890.00	5148120.00	5148120.00
									TOTAL(SMH)				0.00	483900.00	645330.00	4018890.00	5148120.00	5148120.00
									TOTAL(V/C)				69889.00	909898.00	656729.00	4083830.00	5650457.00	5720346.00
									TOTAL(P/N)				69889.00	909898.00	656729.00	4083830.00	5650457.00	5720346.00
						Plan V	02	110	NDP - GCF Project - Enhancing Climate Resilience in Coastal Areas of India (Externally Assisted project) (Scheme)	02	FRD-225:Ccf, Mangrove Cell, Mumbai		0.00	1296616.00	22798.00	990575.00	2309989.00	2309989.00
									TOTAL(SMH)				0.00	1296616.00	22798.00	990575.00	2309989.00	2309989.00
						02	110	2406	NDP - GCF Project - Enhancing Climate Resilience in Coastal Areas of India (Externally Assisted project) (Scheme)	21	FRD-225:Ccf, Mangrove Cell, Mumbai		0.00	7000.00	0.00	2000.00	9000.00	9000.00
									TOTAL(SMH)				0.00	7000.00	0.00	2000.00	9000.00	9000.00
									TOTAL(V/C)				0.00	1303616.00	22798.00	992575.00	2318989.00	2318989.00
									TOTAL(P/N)				0.00	1303616.00	22798.00	992575.00	2318989.00	2318989.00
									TOTAL(REC)				69889.00	2213514.00	679527.00	5076405.00	7969446.00	8039335.00

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2023-2024

QUARTER

Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F36	C07	2406							TOTAL(MH)				69889.00	2213514.00	679527.00	5076405.00	7969446.00	8039335.00

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2023-2024

QUARTER

Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F37	C07	2406	N	Plan	V	01	003	2406	ADVERTISI	26	FRD-229:Div	8589	24424135.00	0.00	0.00	0.00	0.00	24424135.00
									NG		Forest Off.							
									PUBLICITY		Publicity &							
									&		Information							
									TRAINING		Officer(For							
											est) Pune							
											TOTAL(SMH)		24424135.00	0.00	0.00	0.00	0.00	24424135.00
									TOTAL(V/C)				24424135.00	0.00	0.00	0.00	0.00	24424135.00
									TOTAL(P/N)				24424135.00	0.00	0.00	0.00	0.00	24424135.00
									TOTAL(REC)				24424135.00	0.00	0.00	0.00	0.00	24424135.00
									TOTAL(MH)				24424135.00	0.00	0.00	0.00	0.00	24424135.00

RECONCILIATION STATEMENT-FRD(P)

FRD

YEAR

2023-2024

QUARTER Q2 (Jul, Aug, Sep)

CRL	GNT	MH	R	P/NP	V/C	SMH	MNH	CRC	DSCRPTN	DH	ACS	DSCRPN	PREV QR	M1	M2	M3	TOTAL QR	CUM QR
F38	C07	2406	N	Plan	V	02	110	2406	Establishment of Maharashtra State Zoo Authority	02	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	4000.00	1000.00	0.00	5000.00	5000.00
									TOTAL(SMH)				0.00	4000.00	1000.00	0.00	5000.00	5000.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	13	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	8380.00	2130.00	0.00	10510.00	10510.00
									TOTAL(SMH)				0.00	8380.00	2130.00	0.00	10510.00	10510.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	14	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	0.00	90000.00	0.00	90000.00	90000.00
									TOTAL(SMH)				0.00	0.00	90000.00	0.00	90000.00	90000.00
						02	110	2406	Establishment of Maharashtra State Zoo Authority	24	FRD-	236:Chief Cons Of Forest & Member Sec Zoo Nagpur	0.00	0.00	11570.00	0.00	11570.00	11570.00
									TOTAL(SMH)				0.00	0.00	11570.00	0.00	11570.00	11570.00
									TOTAL(V/C)				0.00	12380.00	104700.00	0.00	117080.00	117080.00
									TOTAL(P/N)				0.00	12380.00	104700.00	0.00	117080.00	117080.00
									TOTAL(REC)				0.00	12380.00	104700.00	0.00	117080.00	117080.00
									TOTAL(MH)				0.00	12380.00	104700.00	0.00	117080.00	117080.00