

Run date 11-MAY-22

Rupees in crore

Sl. No.	Name of Department	No.of GIA bills	GIA BILL Amount	No.of GIA bills Adjusted	UCS Amount	No. of Outstanding GIA bills	Unadjusted Amount	Unadjusted Percent
1	General Administrative Department (GAD)	277	5,28,94,11,23.00	125	3,56,09,58,47.00	152	1,72,84,52,76.00	32.68
2	Power Department	572	2,90,99,01,17,94.00	288	1,53,90,95,23,76.00	284	1,37,08,05,94,18.00	47.11
3	Town Planning Department	10	26,65,87,60.00	1	16,88,85.00	9	26,48,98,75.00	99.37
4	Excise Department	1	20,00,00.00	1	20,00,00.00	0	.00	.00
5	Government Polytechnic	10	4,79,74,94,60.00	0		10	4,79,74,94,60.00	100.00
6	Police Department	77	2,26,30,39,72.00	60	20,79,89,58.00	17	2,05,50,50,14.00	90.81
7	Sports & Youth Services Department	256	4,07,24,53,87.00	197	32,35,95,61.00	59	3,74,88,58,26.00	92.05
8	Department of Tribals Affairs and Hills Development	8276	3,78,33,06,23,31.00	4333	1,82,23,58,17,00.00	3943	1,96,09,48,06,31.00	51.83
9	Industries Department	215	10,97,38,94,44.00	124	7,35,49,69,78.00	91	3,61,89,24,66.00	32.98
10	Departmet of Information & Public Relations	6	1,59,80,15.00	0		6	1,59,80,15.00	100.00
11	Tourism Department	4	95,00,00,00.00	0		4	95,00,00,00.00	100.00
12	Art & Culture Department	1025	11,97,04,32,15.00	154	1,72,88,07,14.00	871	10,24,16,25,01.00	85.56
13	Agriculture Department	64	6,42,38,96,64.00	0		64	6,42,38,96,64.00	100.00
14	Horticulture Department	433	38,29,20,25,70.00	5	35,59,66.00	428	38,28,84,66,04.00	99.99
15	Veterinary & Animal Husbandary Department	339	2,51,82,82,07.00	4	24,72,54.00	335	2,51,58,09,53.00	99.90
16	Medical & Health Services Department	310	2,13,17,23,79,50.00	117	67,32,90,27,38.00	193	1,45,84,33,52,12.00	68.42
17	Fisheries Department	107	2,46,67,98,63.00	50	86,28,93,26.00	57	1,60,39,05,37.00	65.02
18	Social Welfare Department	269	6,72,93,90,63.00	0		269	6,72,93,90,63.00	100.00
19	Sericulture Department	32	4,75,41,10,00.00	23	4,52,72,82,63.00	9	22,68,27,37.00	4.77
20	Planning Department	285	70,95,36,19,20.00	0		285	70,95,36,19,20.00	100.00
21	Treasuries & Accounts Department	1	2,41,11.00	0		1	2,41,11.00	100.00
22	Science & Technology Department	192	5,22,41,02,50.00	128	3,93,59,68,33.00	64	1,28,81,34,17.00	24.66
23	Education (S) Department	5656	2,69,12,95,92,55.00	1431	38,24,73,53,30.00	4225	2,30,88,22,39,25.00	85.79
24	Education (U) Department	635	39,15,35,40,74.00	69	2,91,55,28,14.00	566	36,23,80,12,60.00	92.55
25	Transport Department	5	4,31,27,80.00	0		5	4,31,27,80.00	100.00
26	Directorate of Settlement & Land Records, Manipur	2	7,58,84,40.00	0		2	7,58,84,40.00	100.00
27	Rural Development & Panchayati Raj	1670	9,20,14,57,00,42.00	49	21,30,83,11,80.00	1621	8,98,83,73,88,62.00	97.68
28	Municipal Administration, Housing & Urban Development	856	1,11,18,95,02,45.00	200	22,87,61,00,46.00	656	88,31,34,01,99.00	79.43
29	Food & Civil Supply Department	6	6,96,05,50.00	2	1,71,18,00.00	4	5,24,87,50.00	75.41
30	Labour Department	35	11,55,79,73,85.00	0		35	11,55,79,73,85.00	100.00
31	Forest Department	512	58,26,52,23,92.00	169	35,47,85,35,46.00	343	22,78,66,88,46.00	39.11
32	Co-Operation Department	102	2,04,41,56,61.00	95	1,81,25,83,63.00	7	23,15,72,98.00	11.33
33	Law Department	104	35,05,25,93.00	86	33,16,85,81.00	18	1,88,40,12.00	5.37
34	Governor Secretariat	2	1,17,82,60.00	2	1,17,97,70.00	0	- 15,10.00	- .13
35	Public Works Department	15	61,40,70,78.00	2	22,49,72.00	13	61,18,21,06.00	99.63
36	District Administration	500	2,23,80,93,29.00	441	2,07,16,47,28.00	59	16,64,46,01.00	7.44
37	Other Administrative Services	73	10,67,75,51.00	34	5,17,35,01.00	39	5,50,40,50.00	51.55
38	Finance Department	14	95,52,88,78.00	1	44,00,00.00	13	95,08,88,78.00	99.54
39	Manipur Fire Service	2	25,70,43.00	2	27,71,03.00	0	- 2,00,60.00	- 7.80
40	Governor's Secretariat	10	1,12,19,95.00	10	1,12,19,95.00	0	.00	.00
41	Welfare of Minorities and other Backward Classes	150	8,78,36,66,42.00	28	84,48,85,56.00	122	7,93,87,80,86.00	90.38
42	Sectt. Development Department	10	86,68,57,00.00	0		10	86,68,57,00.00	100.00
43	Information Technology	57	2,76,52,99,89.00	47	1,88,74,03,18.00	10	87,78,96,71.00	31.75
44	Relief and Disaster Management Department	1	2,00,00,00.00	1	2,00,00,00.00	0	.00	.00
Total:		23178	24,88,85,73,39,81.00	8279	5,53,88,18,80,02.00	14899	19,34,97,54,59,79.00	77.75