

NP-Charged							0	0
NP-Voted	1957.68	1,957.68	1,305.12	23.3			-1305.12	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,957.68	1,957.68	1,305.12	23.3	700.73		-604.39	46.31

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

F v

u

u

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C						0	0
N V	445.67	445.67	297.11			-297.11	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C						0	0
N V	152.48	152.48	101.65	1.66	103.46	+1.81	1.78
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C						0	0
N V	79.88	79.88	53.25	.09	27.12	-26.13	49.07
P C						0	0
P V						0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C						0	0
N V	532.93	532.93	355.29	1.16	316.81	-38.48	10.83
P C						0	0
P V						0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C						0	0
N V	38,663.17	38,663.17	25,775.45		19,858.29	-5917.16	22.96
P C						0	0
P V						0	0

F v

u

u

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr

N C							0	0
N V	2,580	2,580	1,720	11.8	28.35		-1691.65	98.35
P C							0	0
P V							0	0

Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti

N C							0	0
N V	29.82	29.82	19.88				-19.88	100
P C							0	0
P V							0	0

Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr

N C							0	0
N V	700	700	466.67				-466.67	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora

N C							0	0
N V	447.84	447.84	298.56	2.53	270.51		-28.05	9.4
P C							0	0
P V							0	0

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C							0	0
N V	244.55	244.55	163.03	.75	147.63		-15.4	9.45
P C							0	0
P V							0	0

For the Gran 2

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N C										0	0
N V		81.93			81.93	54.62	2.2	28.78		-25.84	47.31
P C										0	0
P V										0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N C										0	0
N V		2,500			2,500	1,666.67		1,500		-166.67	10
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N C										0	0
N V		658.59			658.59	439.06	25.24	375.07		-63.99	14.57
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	2,008.77	1.44	557.24	-1451.53	72.26
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	7,495.88	163.43	5,238.86	-2257.02	30.11
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	14,246.48	6,000	18,005	+3758.52	26.38
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	3,840		1,543.62	-2296.38	59.8
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C						0	0
N V	1	1	.67		33,342.23	+33341.56	*****
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C						0	0
N V	618.19	618.19	412.13	119.74	332.19	-79.94	19.4
P C						0	0
P V						0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C						0	0
N V	47.84	47.84	31.89		18.34	-13.55	42.49
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assesement (Improvement of Crop Sta

N C						0	0
N V	200	200	133.33			-133.33	100
P C						0	0
P V						0	0

Sub Head : 13 (National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall

N C						0	0
N V	.02	.02	.01			-.01	100
P C						0	0
P V						0	0

For the Gran 2

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N C										0	0
N V		11.37			11.37	7.58		6.38		-1.2	15.83
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N C										0	0
N V		189.69			189.69	126.46		.79	109.39	-17.07	13.5
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40								
N C										0	0
N V		1.560			1.560	1.040		500		-540	-11.00

N V	1,500	1,500	1,040		500	-540	51.92
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C						0	0
N V	3,582.8	3,582.8	2,388.53	210.27	1,971.07	-417.46	17.48
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C						0	0
N V	22,693.62	22,693.62	15,129.08	1,419.48	4,692.52	-10436.56	68.98
P C						0	0
P V						0	0

Sub Head : 02 (Fruits Development)

N C						0	0
N V	180.94	180.94	120.63	.92	83.79	-36.84	30.54
P C						0	0
P V						0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	734.56	734.56	489.71	11.96	252.39	-237.32	48.46
P C						0	0
P V						0	0

0 0

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	11,370.96	11,370.96	7,580.64		-7580.64	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PM Formalization of Micro Food Processing Enterprises (PMFME)(60

N C					0	0
N V	8,182	8,182	5,454.67	635.4	-4819.27	88.35
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-45 National Agriculture Insurance scheme fund)

N C					0	0
N V	10,000	10,000	6,666.67	5,000	-1666.67	25
P C					0	0
P V					0	0

	0	0
	-.01	100

For the Gran 2

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N	C									0	0
N	V	363.96			363.96	242.64	.91	253.27		+10.63	4.38
P	C									0	0
P	V									0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N	C									0	0
N	V	17,500			17,500	11,666.67		8,725		-2941.67	25.21
P	C									0	0
P	V									0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C					0	0
N V	19,855	19,855	13,236.67	1,232.63	-12004.04	90.69
P C					0	0
P V					0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C					0	0
N V	1,185	1,185	790	588.75	-201.25	25.47
P C					0	0
P V					0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C					0	0
N V	14.12	14.12	9.41	9.84	+.43	4.57
P C					0	0
P V					0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C					0	0
N V	14,170.19	14,170.19	9,446.79	10,626	+1179.21	12.48
P C					0	0
P V					0	0

Minor Head : 150

Group SubHead : ()

For the Gran 2 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		150									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AER-3 State Share on council of Agricultural Research Scheme)								
N	C									0	0
N	V	1,129.01				1,129.01	752.67		849	+96.33	12.8
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N	C									0	0
N	V	48,421.88				48,421.88	32,281.25		36,324	+4042.75	12.52
P	C									0	0
P	V									0	0
Sub Head :		03	(AER-2 Extension Education Programme in Agricultural facilities)								
N	C									0	0
N	V	1,786.43				1,786.43	1,190.95		1,344	+153.05	12.85
P	C									0	0
P	V									0	0
Sub Head :		04	(AER-1 Grant in aid to Gujarat Agricultural University for centre								

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	375	375	250	282	+32	12.8
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C					0	0
N V	255.06	255.06	170.04	192	+21.96	12.91
P C					0	0
P V					0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C					0	0
N V	89.36	89.36	59.57	66	+6.43	10.79
P C					0	0
P V					0	0

Sub Head : 03 (Strengthening Research in Veterinary Science and Animal Husbandry

N C					0	0
N V	28.38	28.38	18.92	21	+2.08	10.99
P C					0	0
P V					0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				18	+1.7	10.43

P V - 0 0

Totals :

NP-Charged 0 0
NP-Voted 402396.51 ***** ***** 8,959.46 -268264.34 100
P-Charged [0] [0] [0] [0]
P-Voted 0 0

Surrender/Withdrawal

Total Voted:

***** 4,02,396.51 ***** 8,959.46 1,67,282.85 -100981.49 37.64

For the Gran 2

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N	C									0	0
N	V	6,000			6,000	4,000		1,500		-2500	62.5
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		6000			6,000	4,000				-4000	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		6,000			6,000	4,000		1,500		-2500	62.5

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,069.54				2,069.54	1,379.69	.23	117.78	-1261.91	91.46
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C						0	0
N V	742.33	742.33	494.89		369.39	-125.5	25.36
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C						0	0
N V	141.22	141.22	94.15	1.29	76.27	-17.88	18.99
P C						0	0
P V						0	0

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.03	.03	.02		-.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	.03	.03	.02		-.02	100
--	-----	-----	-----	--	------	-----

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4

For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	1,823.86	18.18	1,598.82	-225.04	12.34
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	1,224.8	12.77	764.04	-460.76	37.62
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	17,436.25				17,436.25	11,624.17	856.03	12,227.85	+603.68	5.19
P C									0	0
P V									0	0
Sub Head :	10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C						0	0
N V	15	15	10	.49	1.51	-8.49	84.9
P C						0	0
P V						0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C						0	0
N V	9,973.81	9,973.81	6,649.21		6,286.45	-362.76	5.46
P C						0	0
P V						0	0

Sub Head : 20 (Kamdhenu University)

N C						0	0
N V	8.23	8.23	5.49		4.06	-1.43	26.05
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C						0	0
N V	6.5	6.5	4.33	.39	.93	-3.4	78.52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C						0	0
N V	932.48	932.48	621.65	2.02	98.49	-523.16	84.16
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 4 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-8 Artificial Insemination Centre in Key Village)								
N C									0	0
N V	8,373.92			8,373.92	5,582.61	154.15	5,382.46	-200.15		3.59
P C								0		0
P V								0		0
Sub Head :	05	(ANH-6 Intensive Cattle Development Programme)								
N C									0	0
N V	9,332.71			9,332.71	6,221.81	69.27	5,113.15	-1108.66		17.82
P C								0		0
P V								0		0
Sub Head :	06	(ANH-7 Upgradation and Conservation of Livestock)								
N C									0	0
N V	1,028.52			1,028.52	685.68	55.55	658.24	-27.44		4
P C								0		0
P V								0		0
Sub Head :	11	(ANH-14 Gauseva and Gaucher Development Programmes)								
N C									0	0
N V	2,549.33			2,549.33	1,699.55		7,759.14	+6059.59		356.54
P C								0		0
P V								0		0

F v

u

u

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100	100	66.67				-66.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15	1,887.15	1,258.1	39.04	848.94		-409.16	32.52
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29	1,581.29	1,054.19	91	736.27		-317.92	30.16
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0

For the Gran 4

For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	42.87			42.87	28.58	5.16	30.44	+1.86	6.51	
P C								0	0	
P V								0	0	
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	348.6			348.6	232.4	5.28	157.88	-74.52	32.07	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	643.11			643.11	428.74	25.04	282.88	-145.86	34.02	
P C								0	0	
P V								0	0	
Minor Head :	108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	647.5	97.95	381.95	-265.55		41.01
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	104.81		49.11	-55.7		53.14
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01	.01			-.01		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				.17	59.42	-40.58		40.58
							0	0

For the Gran 4 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	100	.17	59.42		-40.58	40.58
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	4,870.35			4,870.35	3,246.9	.16	520.77		-2726.13	83.96
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50	50	33.33				-33.33	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	65031.58	65,031.58	43,354.39	1,432.64			-43354.39	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	65,031.58	65,031.58	43,354.39	1,432.64	42,962.81		-391.58	0.9

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	06	(Recovery Officers.)					0	0
N C						0	0	
N V	94.78	94.78	63.19	.75	55.73	-7.46	11.81	
P C						0	0	
P V						0	0	
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C						0	0	
N V	144.46	144.46	96.31	8.92	94.45	-1.86	1.93	
P C						0	0	
P V						0	0	
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(COP-26 Training)						
N C						0	0	
N V	250	250	166.67		69	-97.67	58.6	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				43.7	1,616.54	-503.77	23.76	

For the Gran 5

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N C										0	0
N V		3,180.47				3,180.47	2,120.31	43.7	1,616.54	-503.77	23.76
P C										0	0
P V										0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N C										0	0
N V		300.76				300.76	200.51	6.38	156.52	-43.99	21.94
P C										0	0
P V										0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N C										0	0
N V		2,350.16				2,350.16	1,566.77	24.56	981.47	-585.3	37.36
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ						
N C							0	0
N V	300		300	200	24.08	24.08	-175.92	87.96
P C							0	0
P V							0	0
Sub Head :	18	(COP-34 Financial assistance to farmer for subvention of interest						
N C							0	0
N V	1,00,000		1,00,000	66,666.67			-66666.67	100
P C							0	0
P V							0	0
Sub Head :	20	(COP Financial Assistance to eliminate-Imbalances in co operative						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	21	(COP.. Financial Assitance to co operative banks for technology u						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	24	(Financial Assistance to pacs for Computerization)						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	25	(Assistance for payment of interest on loans from GSFS)						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
							0	0
						4,000	-1333.33	25

For the Gran 5 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	8,000		8,000		5,333.33		4,000		-1333.33	25
P	C									0	0
P	V									0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	3,800		3,800		2,533.33		1,900		-633.33	25
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N	C									0	0
N	V	94.28		94.28		62.85		.05	29.85	-33	52.51
P	C									0	0
P	V									0	0
Sub Head :		01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C						0	0
N V	8	8	5.33			-5.33	100
P C						0	0
P V						0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C						0	0
N V	1,101	1,101	734	260		-474	64.58
P C						0	0
P V						0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C						0	0
N V	.01	.01	.01	436.72		+436.71	*****
P C						0	0
P V						0	0

Sub Head : 36 (COP;. Package for Strengthening to Sugar Co-operatives as may b

N C						0	0
N V	190	190	126.67			-126.67	100
P C						0	0
P V						0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C						0	0
N V	1,200	1,200	800			-800	100
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

N C							U	U
N V	500	500	333.33	28.2	78.2	-255.13		76.54
P C						0		0
P V						0		0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	230.03	9.46	205.21	-24.82		10.79
P C						0		0
P V						0		0

Totals :

NP-Charged							0	0
NP-Voted	127413.09	*****	84,942.06	235.41		-84942.06		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>
P-Voted						0		0

Surrender/Withdrawal

Total Voted:

*****	1,27,413.09	84,942.06	235.41	12,840.6	-72101.46			84.88
-------	-------------	-----------	--------	----------	-----------	--	--	-------

N C					0	0
N V	106.01	106.01	70.67		-70.67	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	4,852.01	59		-4852.01	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,278.02			7,278.02	4,852.01	59	580	-4272.01	88.05

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

E v							0	0
Sub Head :	06	(Recovery Officers.)						
N C							0	0
N V	94.78	94.78	63.19	.75	55.73	-7.46	11.81	
P C						0	0	
P V						0	0	
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C							0	0
N V	144.46	144.46	96.31	8.92	94.45	-1.86	1.93	
P C						0	0	
P V						0	0	
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C							0	0
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(COP-26 Training)						
N C							0	0
N V	250	250	166.67		69	-97.67	58.6	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				43.7	1,616.54	-503.77	23.76	

For the Gran 5

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,180.47				3,180.47	2,120.31	43.7	1,616.54	-503.77	23.76
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	300.76				300.76	200.51	6.38	156.52	-43.99	21.94
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N	C									0	0
N	V	2,350.16				2,350.16	1,566.77	24.56	981.47	-585.3	37.36
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ						
N C							0	0
N V	300		300	200	24.08	24.08	-175.92	87.96
P C							0	0
P V							0	0
Sub Head :	18	(COP-34 Financial assistance to farmer for subvention of interest						
N C							0	0
N V	1,00,000		1,00,000	66,666.67			-66666.67	100
P C							0	0
P V							0	0
Sub Head :	20	(COP Financial Assistance to eliminate-Imbalances in co operative						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	21	(COP.. Financial Assitance to co operative banks for technology u						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	24	(Financial Assistance to pacs for Computerization)						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
Sub Head :	25	(Assistance for payment of interest on loans from GSFS)						
N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0
							0	0
						4,000	-1333.33	25

For the Gran 5 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	8,000		8,000		5,333.33		4,000		-1333.33	25
P	C									0	0
P	V									0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N	C									0	0
N	V	3,800		3,800		2,533.33		1,900		-633.33	25
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N	C									0	0
N	V	94.28		94.28		62.85		.05	29.85	-33	52.51
P	C									0	0
P	V									0	0
Sub Head :		01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C						0	0
N V	8	8	5.33			-5.33	100
P C						0	0
P V						0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C						0	0
N V	1,101	1,101	734	260		-474	64.58
P C						0	0
P V						0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C						0	0
N V	.01	.01	.01	436.72		+436.71	*****
P C						0	0
P V						0	0

Sub Head : 36 (COP;. Package for Strengthening to Sugar Co-operatives as may b

N C						0	0
N V	190	190	126.67			-126.67	100
P C						0	0
P V						0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C						0	0
N V	1,200	1,200	800			-800	100
P C						0	0
P V						0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

N C							U	U
N V	500	500	333.33	28.2	78.2	-255.13		76.54
P C						0		0
P V						0		0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	230.03	9.46	205.21	-24.82		10.79
P C						0		0
P V						0		0

Totals :

NP-Charged							0	0
NP-Voted	127413.09	*****	84,942.06	235.41		-84942.06		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	1,27,413.09	84,942.06	235.41	12,840.6	-72101.46			84.88
-------	-------------	-----------	--------	----------	-----------	--	--	-------

N C					0	0
N V	106.01	106.01	70.67		-70.67	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	4,852.01	59		-4852.01	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,278.02			7,278.02	4,852.01	59	580	-4272.01	88.05

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 6

For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			2,105.6	1,403.73	11.26	1,171.33	-232.4		16.56
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			1,210.17	806.78	39.76	717.84	-88.94		11.02
P C								0		0
P V								0		0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			27.65	18.43	64	12.09	-6.34		

N V	27.00	27.00	10.75	.04	12.09	-0.54	34.4
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	378.8	45.1	60.85	-317.95	83.94
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	2,844.86	553.91	2,090.31	-754.55	26.52
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	200		97.89	-102.11	51.06
P C						0	0
P V						0	0

Sub Head : (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	600		21.49	-578.51	96.42
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher								
N C									0	0
N V	2,600			2,600	1,733.33		44.16		-1689.17	97.45
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-10-Strengthening of publicity and extension Programme)								
N C									0	0
N V	2,585.58			2,585.58	1,723.72		7.35	1,146.12	-577.6	33.51
P C									0	0
P V									0	0
Minor Head :	120									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper								

N C							0	0
N V	20.01	20.01	13.34	3.9	1,220.73	+1207.39		9050.9
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V				18.25	11,173.08	+11173.08		0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	15,000	15,000	10,000				-10000	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	29584.5	29,584.5	19,723	680.17			-19723	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	29,584.5	29,584.5	19,723	680.17	17,755.89		-1967.11	9.97
--	----------	----------	--------	--------	-----------	--	----------	------

NP-Charged						0	0
NP-Voted	14416	14,416	9,610.67	17.37		-9610.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	14,416	14,416	9,610.67	17.37	515.85	-9094.82	94.63

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 7 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	7	Other Expenditure Pertaining to Agriculture and Cooperation Department							
Revenue Section									
Major Head :	2049								
SubMajor Head :	60								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on Provident Fund of the establishment of Agricultural							
N C	1,867.44			1,867.44	1,244.96			-1244.96	100
N V								0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged	1,867.44			1,867.44	1,244.96			-1244.96	100
NP-Voted								0	0
P-Charged								0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1,867.44			1,867.44	1,244.96			-1244.96	100
Capital Section									
Major Head :	7610								

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans Advances for purchase of Motor Conveyances.)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	.02	.02	.01		-.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	.02	.02	.01		-.01	100
--	-----	-----	-----	--	------	-----

For the Gran 7

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 8 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	785.77	16.39	524.08	-261.69	33.3
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.67	.05	.08	-.59	88.06
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	786.44	16.44		-786.44	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,179.66

1,179.66

786.44

16.44

524.16

-262.28

33.35

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	1,884.71	1,884.71	1,256.47	221.38	987.36	-269.11	21.42
P C						0	0
P V						0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C						0	0
N V	1,883.5	1,883.5	1,255.67		1,412.64	+156.97	12.5
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Inspection)

N C						0	0
N V	2,410	2,410	1,606.67	10	373	-1233.67	76.78
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Practicing Schools)

N C						0	0
N V	255.16	255.16	170.11	.17	208.68	+38.57	22.67
P C						0	0
P V						0	0

0 0

Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)						0	0
N C							0	0	
N V	44,096.93	44,096.93	29,397.95	4,764.09	5,885.97	-23511.98	79.98		
P C						0	0		
P V						0	0		
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)							
N C						0	0		
N V	7,325.6	7,325.6	4,883.73		100.81	-4782.92	97.94		
P C						0	0		
P V						0	0		
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)							
N C						0	0		
N V	140	140	93.33	.08	66.7	-26.63	28.53		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training)							
N C						0	0		
N V	2,343.72	2,343.72	1,562.48	25.04	1,653.01	+90.53	5.79		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
						0	0		
					300	+33.33	12.5		

For the Gran 9 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	266.67		300		+33.33	12.5
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	76,778.02		51,731.55		-25046.47	32.62
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	5,457.59	4.59	4,255.29	-1202.3	22.03
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	5,191.57	.61	137.93	-5053.64	97.34
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	380.25		356.1	-24.15	6.35
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	49.41		65.36	+15.95	32.28
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

					2,500	-833.33	25
						0	0

For the Gran 9 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	3,333.33		2,500		-833.33	25
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	15,021.77		131.13	9,043.2	-5978.57	39.8
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	2,773.9		17.88	2,626.12	-147.78	5.33
P C										0	0
P V										0	0
Sub Head :		03	(Government Multigrade Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	777.13	777.13	518.09	19.97	468.11	-49.98	9.65
P C						0	0
P V						0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	633.33	1	730.68	+97.35	15.37
P C						0	0
P V						0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,861.1	10,861.1	7,240.73	2.67	5,400.03	-1840.7	25.42
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C						0	0
N V	28,493.53	28,493.53	18,995.69	20,049.61	34,161.3	+15165.61	79.84
P C						0	0
P V						0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C						0	0
N V	3,89,709.37	3,89,709.37	2,59,806.25	1,799.06	*****	-44278.99	17.04
P C						0	0
P V						0	0

				320.51	84,074.75	-24123.78	22.3
--	--	--	--	--------	-----------	-----------	------

For the Gran 9

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	1,08,198.53	320.51	84,074.75	-24123.78	22.3
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	16.25		6.1	-10.15	62.46
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	13,245.6	372.09	10,970.96	-2274.64	17.17
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	10.1	9.43	-0.67	6.63	
P C					0	0	
P V					0	0	

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	1,581.21	980.44	-600.77	37.99	
P C					0	0	
P V					0	0	

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	880.35	1,164.4	+284.05	32.27	
P C					0	0	
P V					0	0	

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	73.07	6.23	52.13	-20.94	28.66
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C						0	0
N V	550	550	366.67	412.5	+45.83	12.5	
P C					0	0	
P V					0	0	

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C						0	0
N V	550	550	366.67	412.5	+45.83	12.5	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen

N C						0	0
N V	5,106.5	5,106.5	3,404.33	707.6	-2696.73	79.21	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-28 Development of Government Colleges)

N C						0	0
N V	18,679.87	18,679.87	12,453.25	208.27	12,046.21	-407.04	3.27
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		72,023.31				72,023.31	48,015.54		63,987.2	+15971.66	33.26
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	80			-80	100
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N C										0	0
N V		28,700				28,700	19,133.33		14,350	-4783.33	25
P C										0	0
P V										0	0
SubMajor Head :		04									

SubMajor Head : U4

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	10.65	10.65	7.1	.33	5.81	-1.29	18.17
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C						0	0
N V	157.6	157.6	105.07	1.52	82.68	-22.39	21.31
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C						0	0
N V	251.55	251.55	167.7		251.55	+83.85	50
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-38 GIA to Gujarat Vishvkosh)								
N	C									0	0
N	V	60			60	40		45		+5	12.5
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C						0	0
N V	2,355.72	2,355.72	1,570.48	10.32	934.99	-635.49	40.46
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C						0	0
N V	7,442.53	7,442.53	4,961.69	365.75	4,834.08	-127.61	2.57
P C						0	0
P V						0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C						0	0
N V	118.05	118.05	78.7	.14	73.5	-5.2	6.61
P C						0	0
P V						0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C						0	0
N V	4,226.18	4,226.18	2,817.45	28.83	2,413.74	-403.71	14.33
P C						0	0
P V						0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C						0	0
N V	5,524.01	5,524.01	3,682.67	103.93	1,493.39	-2189.28	59.45
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N C										0	0
N V		1,244.81		1,244.81		829.87		19.41	301.13	-528.74	63.71
P C										0	0
P V										0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N C										0	0
N V		3,084.06		3,084.06		2,056.04		13.65	1,289.58	-766.46	37.28
P C										0	0
P V										0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N C										0	0
N V		229.01		229.01		152.67		1.7	101.9	-50.77	33.25
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C						0	0
N V	5,218.16	5,218.16	3,478.77	41.5	3,099.82	-378.95	10.89
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C						0	0
N V	50	50	33.33			-33.33	100
P C						0	0
P V						0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C						0	0
N V	13.3	13.3	8.87		5.03	-3.84	43.29
P C						0	0
P V						0	0

For the Gran 9

For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N C										0	0
N V		50.16			50.16	33.44			30.41	-3.03	9.06
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		851			851	567.33			638.23	+70.9	12.5
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		39			39	26		1.02	5.97	-20.03	77.04
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	662.56	1.47	449.55	-213.01	32.15
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	1,012.83	25.82	839.57	-173.26	17.11
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	22,466.9	229.72	19,962.14	-2504.76	11.15
P C						0	0
P V						0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C						0	0
N V	2,772.06	2,772.06	1,848.04		2,079.06	+231.02	12.5
P C						0	0
P V						0	0

				58.81	734.44	-31.39	4.1
						0	0
						0	0

N C							0	0
N V	140	140	93.33				-93.33	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	16,892.83	1,201.36	17,353.65		+460.82	2.73
P C							0	0
P V							0	0

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	709.33	1.71	409.31		-300.02	42.3
P C							0	0
P V							0	0

Sub Head : 03 (Part-time Degree Course)

N C							0	0
N V	32	32	21.33		8.98		-12.35	57.9
P C							0	0
P V							0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	5,213.45		5,132.26		-81.19	1.56
P C							0	0
P V							0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	682.67	.35	16.29		-666.38	97.61
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	5.91			5.91	3.94				-3.94	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	80.18			80.18	53.45		51.08		-2.37	4.43
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C									0	0
N	V	3,273.45			3,273.45	2,182.3	70.84	1,466.95		-715.35	32.78
P	C									0	0
P	V									0	0
Major Head :		2226									

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	10,476.45	470.64	4,397.29	-6079.16	58.03
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	2,957.29		1,986.45	-970.84	32.83
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C						0	0
N V	51,000.43	51,000.43	34,000.29		23,967.03	-10033.26	29.51
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	15,360.89			-15360.89	100
NP-Voted	2988057.18			*****	*****	1,47,938.78		-1992038.12	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	15,360.89		1,288.43	-14072.46	91.61
Total Voted:									
	*****			29,88,057.18	*****	1,47,938.78	21,10,519.88	+118481.76	5.95

N C					0	0
N V	28,259.08	28,259.08	18,839.39		-18839.39	100
P C					0	0
P V					0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	280		-280	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,960	1,960	1,306.67		-1306.67	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	25	25	16.67		-16.67	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25	16.67				-16.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96	28,792.64	1,266.15			-28792.64	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		43,188.96			43,188.96	28,792.64	1,266.15	5,462.44		-23330.2	81.03

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V		31.36			31.36	20.91		15.68	-5.23	25.01
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V		55			55	36.67		26.4	-10.27	28.01
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C					0	0
N V	.05	.05	.03		-.03	100
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Buildin

N C					0	0
N V	62	62	41.33	29.93	-11.4	27.58
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	148.41	148.41	98.94		-98.94	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	148.41	148.41	98.94	72.01	-26.93	27.22
--	--------	--------	-------	-------	--------	-------

For the Gran 10 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	10	Other Expenditure Pertaining to Education Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	30			30	20	4.2	21.7	+1.7		8.5
P C								0		0
P V								0		0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Motor Conveyance Advances)								
N C									0	0
N V	.01			.01	.01			-.01		100
P C								0		0
P V								0		0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	4,500	4,500	3,000			-3000	100
P C						0	0
P V						0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	26.67			-26.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4570.01	4,570.01	3,046.67	4.2		-3046.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	4,570.01	4,570.01	3,046.67	4.2	21.7	-3024.97	99.29
--	----------	----------	----------	-----	------	----------	-------

For the Gran 10 For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Totals :

NP-Charged						0	0
NP-Voted	460.35	460.35	306.9	9.93		-306.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	460.35	460.35	306.9	9.93	188.11	-118.79	38.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	12	Tax Collection Charges(Energy and Petro-Chemicals Department)						
Revenue Section								
Major Head :	2045							
SubMajor Head :	00							
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Chief Electrical inspector of Electricity Duty)						
N C							0	0
N V	2,433		2,433	1,622	38.52	1,545.59	-76.41	4.71
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	2433		2,433	1,622	38.52		-1622	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	2,433		2,433	1,622	38.52	1,545.59	-76.41	4.71

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		500			500	333.33		125		-208.33	62.5
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000			1,10,000	73,333.33		31,300	72,500	-833.33	1.14
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C										0	0
N V		170			170	113.33				-113.33	100
P C										0	0
P V										0	0
Sub Head :		04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C					0	0
N V	73,378	73,378	48,918.67	45,029.5	-3889.17	7.95
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C					0	0
N V	5	5	3.33		-3.33	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C					0	0
N V	1,91,892	1,91,892	1,27,928	1,23,919	-4009	3.13
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C					0	0
N V	4,57,527.05	4,57,527.05	3,05,018.03	*****	-36773.12	12.06
P C					0	0
P V					0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C					0	0
N V	11,000	11,000	7,333.33	2,750	-4583.33	62.5
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	33	(PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
Major Head :	2802						
SubMajor Head :	80						
Minor Head :	190						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to Gujarat State Investments Ltd. For payment towards					
N C					0	0	
N V	46,410	46,410	30,940	23,014	-7926	25.62	
P C					0	0	
P V					0	0	
Major Head :	2810						
SubMajor Head :	00						
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Assistance to State PSEs for providing solar based Decentralized					
N C					0	0	
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
						0	

For the Gran 13 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N	C									0	0
N	V	6,000			6,000	4,000		1,500		-2500	62.5
P	C									0	0
P	V									0	0
Sub Head :		04	(Assistance to Gujarat Energy Research & Management Institute in								
N	C									0	0
N	V	100			100	66.67		37.4		-29.27	43.9
P	C									0	0
P	V									0	0
Sub Head :		05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N	C									0	0
N	V	.5			.5	.33				-.33	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C					0	0
N V	1,000	1,000	666.67		-666.67	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C					0	0
N V	100	100	66.67		-66.67	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C					0	0
N V	1,250	1,250	833.33	312.5	-520.83	62.5
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C					0	0
N V	8,000	8,000	5,333.33	2,000	-3333.33	62.5
P C					0	0
P V					0	0

For the Gran 13 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	-----------	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Power Projects

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	916221.57			*****	*****	32,089.4		-610814.38	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

*****				9,16,221.57	*****	32,089.4	5,43,376.86	-67437.52	11.04
-------	--	--	--	-------------	-------	----------	-------------	-----------	-------

N C						U	U
N V	5,000	5,000	3,333.33	1,250	-2083.33		62.5
P C						0	0
P V						0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C				43.05	+43.05		0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	13,333.33	2,526.83	-10806.5		81.05
P C						0	0
P V						0	0

For the Gran 13 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="13"/> Power Projects										
Capital Section										
Totals :										
NP-Charged								0	0	
NP-Voted	326601.01			*****	*****	17,500		-217734.01	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
							43.05	+43.05	0	
Total Voted:										
				*****	*****	3,26,601.01	17,500	92,677.09	-125056.92	57.44

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 14 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department						
Revenue Section								
Major Head :	2852							
SubMajor Head :	04							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(PWR-15 Directorate of Hydro Carban)						
N C							0	0
N V	102.17		102.17	68.11	14.42	40.73	-27.38	40.2
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	102.17		102.17	68.11	14.42		-68.11	100
P-Charged							0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	102.17		102.17	68.11	14.42	40.73	-27.38	40.2

N C								0	0
N V	12	12	8					-8	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	2.67					-2.67	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	16.02	16.02	10.68					-10.68	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	16.02	16.02	10.68					-10.68	100
--	-------	-------	-------	--	--	--	--	--------	-----

For the Gran 14

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 15 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	15	Finance Department							
Revenue Section									
Major Head :	2052								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Finance Department)							
N C								0	0
N V	2,053.4			2,053.4	1,368.93	18.73	1,019.04	-349.89	25.56
P C								0	0
P V								0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De							
N C								0	0
N V	5			5	3.33			-3.33	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	2058.4			2,058.4	1,372.27	18.73		-1372.27	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

2,058.4

2,058.4

1,372.27

18.73

1,019.04

-353.23

25.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	250		250	166.67			-166.67	100
P C							0	0
P V							0	0

Sub Head : (Expenditure for Consumer Welfare)

N C							0	0
N V	250		250	166.67			-166.67	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C						197.33	+197.33	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (State Tax Offices)

N C							0	0
N V	30,413.64		30,413.64	20,275.76	257.04	14,874.67	-5401.09	26.64
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500		500	333.33			-333.33	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		16	Tax Collection Charges(Finance Department)								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		34546.64				34,546.64	23,031.09	313.91		-23031.09	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
									197.33	+197.33	0
Total Voted:		34,546.64				34,546.64	23,031.09	313.91	16,794.34	-6236.75	27.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 17 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,480.13				1,480.13	986.75	30.26	735.5	-251.25	25.46
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	276.92				276.92	184.61	1.43	150.4	-34.21	18.53
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	980.42				980.42	653.61	3.85	527.23	-126.38	19.34
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	7,161.62	154.28	5,842.42	-1319.2	18.42
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	3,620.23	26.35	2,490.43	-1129.8	31.21
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	1,143.74	10.26	1,118.49	-25.25	2.21
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="17"/> Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20625.85			20,625.85	13,750.57	226.45		-13750.57	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,625.85			20,625.85	13,750.57	226.45	10,864.46	-2886.11	20.99

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C								35.31	+35.31	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000				6,50,000	4,33,333.33	3,034.62	*****	-33759.16	7.79
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,500				3,500	2,333.33	227.1	2,365.39	+32.06	1.37
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pensions)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,60,000	-28,712.41	1,31,287.59	87,525.06	10,040.16	78,764.09	-8760.97	10.01
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,60,000		1,60,000	1,06,666.67	10,814.75	85,409.26	-21257.41	19.93
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,61,000		1,61,000	1,07,333.33	748.04	*****	+23607.88	21.99
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	866.67	10.23	839.31	-27.36	3.16
N V							0	0
P C							0	0
P V							0	0

For the Gran 18 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 18 Pension and Other Retirement Benefits

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Provident Fund)

N C										0	0
N V		1.1			1.1		.73			- .73	100
P C										0	0
P V										0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government`s Contribution under Defined Contribution Pensi

N C										0	0
N V		1,00,922			1,00,922		67,281.33	10,526.4	71,370.23	+4088.9	6.08
P C										0	0
P V										0	0

Sub Head : 03 (Death-cum-retirement gratuity to the employees covered under New

N C										0	0
N V		1,000			1,000		666.67	148.35	1,098.46	+431.79	64.77
P C										0	0
P V										0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	377	377	251.33		160.22	-91.11	36.25
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300		1,300	866.67	10.23		-866.67	100
NP-Voted	1236800.11	-28,712.41	*****	8,05,391.8	35,539.41		-805391.8	100
P-Charged						0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	866.67	10.23	874.62	+7.95	0.92
Total Voted:								
	*****	-28,712.41	12,08,087.7	8,05,391.8	35,539.41	7,69,683.03	-35708.77	4.43

For the Gran 18

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		19	Other Expenditure Pertaining to Finance Department								
Revenue Section											
Major Head :		2047									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Small Savings District offices)								
N C										0	0
N V		204			204	136	10.11	117.02		-18.98	13.96
P C										0	0
P V										0	0
Major Head :		2048									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat State Sinking Fund)								
N C										0	0
N V		2,00,000			2,00,000	1,33,333.33				-133333.33	100
P C										0	0
P V										0	0
Major Head :		2075									

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	5,33,333.33		-533333.33	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	666.67		-666.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V	81.1			-44.78	36.32	24.21	5.57	18.4	-5.81	24
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V	650				650	433.33	51.96	559.73	+126.4	29.17
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C						0	0
N V	.1	.1	.07		1.8	+1.73	2471.43
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C						0	0
N V	35	35	23.33	.78	29.08	+5.75	24.65
P C						0	0
P V						0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C						0	0
N V	5	5	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C						0	0
N V	100	100	66.67		73.2	+6.53	9.79
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	513.35	-672854.33	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
Surrender/Withdrawal								
Voted:	44.78							
Total Voted:								
*****		-44.78	10,09,281.5	*****	513.35	5,433.06	-667421.27	99.19

For the Gran 19 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		19	Other Expenditure Pertaining to Finance Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		30			30	20		18.88		-1.12	5.6
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N C										0	0
N V		5			5	3.33		10		+6.67	200.3
P C										0	0
P V										0	0
Major Head :		7810									
SubMajor Head :		00									
Minor Head :		115									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01	.01					- .01	100
N V								0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged	.01	.01	.01					- .01	100
NP-Voted	35	35	23.33					-23.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	.01	.01	.01					- .01	100
Total Voted:									
	35	35	23.33			28.88		+5.55	23.79

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						
N C	3,06,236.4		3,06,236.4	2,04,157.6	27,637.5	1,93,739.9	-10417.7	5.1
N V							0	0
P C							0	0
P V							0	0
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y						
N C	59,995		59,995	39,996.67			-39996.67	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)						
N C	4,340		4,340	2,893.33		4,340	+1446.67	50
N V							0	0
P C							0	0
P V							0	0
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)						
N C	4,280		4,280	2,853.33		4,280	+1426.67	50
N V							0	0
P C							0	0
P V							0	0
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)						
N C	4,295		4,295	2,863.33		4,295	+1431.67	50
N V							0	0
P C							0	0
P V							0	0
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)						
N C	4,265		4,265	2,843.33		4,265	+1421.67	50
N V							0	0
P C							0	0
P V							0	0
							+1431.67	50

Sub Head :	99	(Loans to be raised on or after November-2011)						
N C	8,75,578.96	8,75,578.96	*****	63,669.5	*****	-26945.04	4.62	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	115							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on Ways and Means Advances from the Reserve Bank of Ind						
N C	100	100	66.67			-66.67	100	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	123							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Interest on Account of Special Securities received form National						
N C	3,09,487.83	3,09,487.83	*****	31,202.39	1,90,435.7	-15889.52	7.7	
N V						0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
						-27468.71	41.36	
						0	0	
						0	0	
						0	0	

For the Gran 20 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	99,615.08				99,615.08	66,410.05		38,941.34	-27468.71	41.36
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	61.22				61.22	40.81	10.22	38.47	-2.34	5.73
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C									0	0
N V							-10.22		0	0
P C									0	0
P V									0	0
Minor Head :	305									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Charges Debit to Reserve Bank of India for Management of Debt)								

Sub Head : 01 (Charges Payable to Reserve Bank of India for Management of Debt)

N C	4,921.07	4,921.07	3,280.71	3,669.07	+388.36	11.84
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	364	39	312.7	-51.3	14.09
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	43,333.33			-43333.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	2,649.33			-2649.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	416.67			-416.67	100
N V						0	0
P C						0	0
P V						0	0

-14.66 100

Minor Head :	108						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1					
N C	800	800	533.33		-533.33	100	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	02	(Savings Fund)					
N C	14,730	14,730	9,820		-9820	100	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)					
N C	1,800	1,800	1,200		-1200	100	
N V					0	0	
P C					0	0	
P V					0	0	
Minor Head :	117						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Interest on Defined contribution Pension Scheme Tier-I)					
N C	75	75	50		-50	100	
N V					0	0	
P C					0	0	
P V					0	0	
SubMajor Head :	04						
Minor Head :	101						
Group SubHead :	()						

For the Gran 20 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Block Loans)							
N C	16,236.4			16,236.4	10,824.27	785.5	7,941.97	-2882.3	26.63
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Modernisation of Police Force)							
N C	280.3			280.3	186.87		3.89	-182.98	97.92
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	10,200	1,167.78	7,006.66	-3193.34	31.31
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Interest on delayed Payment of Gratuity)

N C	20	20	13.33	1.88	6.34	-6.99	52.44
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	333.33		648	+314.67	94.4
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	1,82,247.62		-1646401.8	100
NP-Voted		0					-10.22		0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					24,69,602.7	*****	1,82,247.62	14,73,534.33	-172867.47	10.5
							-10.22		0	0

For the Gran 20 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	*****	1,00,000	10,00,000	-166666.67	14.29
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	33.33		6.73	-26.6	79.81
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	*****	2,593	1,45,315.7	-13754.59	8.65
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	197.07	98.52	172.42	-24.65	12.51
-----	-------	-------	--------	-------	--------	--------	-------

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C						0	0
-----	--	--	--	--	--	---	---

N V				-98.52		0	0
-----	--	--	--	--------	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	66.67			-66.67	100
-----	-----	-----	-------	--	--	--------	-----

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	2,41,956.9	30,875.6	*****	-51073.55	21.11
-----	-------------	-------------	------------	----------	-------	-----------	-------

N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
-----	--	--	--	--	--	---	---

For the Gran 20 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6004									
SubMajor Head :	01									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C	.03			.03	.02				-.02	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Modernisation of Police Force)								
N C	341.52			341.52	227.68		8.01		-219.67	96.48
N V									0	0
P C									0	0
P V									0	0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	15,478.43	1,816.05	19,181.1	+3702.67	23.92
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	31,467.12	4,718.67	28,312.01	-3155.11	10.03
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	6,703.61		4,813.52	-1890.09	28.2
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	66.67			-66.67	100
N V						0	0
P C						0	0
P V						0	0

-66.67 100

For the Gran 20 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100	100	66.67							-66.67	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	*****	*****	*****				1,40,101.84			-1622001.11	100
NP-Voted	0						-98.52			0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

*****		24,33,001.67	*****				1,40,101.84	13,88,692.83		-233308.28	14.38
							-98.52			0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 21 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	568.63				568.63	379.09	2.71	226.5	-152.59	40.25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	5,891.45				5,891.45	3,927.63		22.15	-3905.48	99.44
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.33	.05	.08	-.25	75.76
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	1,906.23	1,906.23	1,270.82	63.67	1,158.92	-111.9	8.81
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	8366.81	8,366.81	5,577.87	66.43		-5577.87	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	8,366.81	8,366.81	5,577.87	66.43	1,407.65	-4170.22	74.76

For the Gran

21

For the Month Of:

NOV

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	129.93	129.93	86.62		63.31	-23.31	26.91	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	333	333	222	1.01	126.08	-95.92	43.21	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.67			-.67	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C						0	0	
N V	7,032.74	7,032.74	4,688.49	3,200.19	3,200.19	-1488.3	31.74	
P C						0	0	
P V						0	0	
Sub Head :	06	(State Consumer Welfare Fund)						
N C						0	0	
N V	126	126	84			-84	100	
P C						0	0	
P V						0	0	
						0	0	
						-3.33	100	

Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(
N C						0	0	
N V	12,363.4	12,363.4	8,242.27	2,135.08	4,723.78	-3518.49	42.69	
P C						0	0	
P V						0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)						
N C						0	0	
N V	1	1	.67			-.67	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)						
N C						0	0	
N V	150	150	100			-100	100	
P C						0	0	
P V						0	0	
Sub Head :	18	(Food Security (100% State Share))						
N C						0	0	
N V	12,185.27	12,185.27	8,123.51		10,140.46	+2016.95	24.83	
P C						0	0	
P V						0	0	
Sub Head :	19	(Distribution of pulses under PDS Scheme)						
N C						0	0	
N V	17,500	17,500	11,666.67	4,809.82	9,184.82	-2481.85	21.27	
P C						0	0	
P V						0	0	
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)						
N C						0	0	
N V	5,000	5,000	3,333.33			-3333.33	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Gran 22 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Civil Supplies

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Direct Benfit Transfer in Kerosene)

N C										0	0
N V		.1			.1	.07				-.07	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50:50 Centrally Sponsored Scheme))

N C										0	0
N V		22,800			22,800	15,200		3,201		-11999	78.94
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Testing Fee for various petroleum Products)

N C										0	0
N V		40			40	26.67		7.7	26.62	-.05	100

NP-V									
P-C									
P-V									

Totals :

NP-Charged									
NP-Voted	83002.07	83,002.07	55,334.71	10,213.16				-55334.71	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

	83,002.07	83,002.07	55,334.71	10,213.16	33,086.76			-22247.95	40.21
--	-----------	-----------	-----------	-----------	-----------	--	--	-----------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

For the Gran 23 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		1			1	.67		.39		-.28	41.79
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		4,710.86			4,710.86	3,140.57		85.18	3,145.12	+4.55	0.14
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8			88.8	59.2				-59.2	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C						0	0
N V	150	150	100	.54	143.73	+43.73	43.73
P C						0	0
P V						0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C						0	0
N V	150	150	100		150	+50	50
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C						0	0
N V	139.85	139.85	93.23		22.31	-70.92	76.07
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C						0	0
N V	202.5	202.5	135		11.84	-123.16	91.23
P C						0	0
P V						0	0

For the Grant **23** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	3,628.67	85.72		-3628.67	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		5,443.01				5,443.01	3,628.67	85.72	3,473.38	-155.29	4.28
--	--	----------	--	--	--	----------	----------	-------	----------	---------	------

Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.67			-.67	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Godown)

N C						0	0
N V	951.47	951.47	634.31	559.04	-75.27	11.87	
P C					0	0	
P V					0	0	

Sub Head : (Construction of Godown under Loan from NABARD)

N C						0	0
N V	1,605.62	1,605.62	1,070.41		-1070.41	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	1,705.39			-1705.39	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,558.09	2,558.09	1,705.39	559.04	-1146.35	67.22	
--	----------	----------	----------	--------	----------	-------	--

For the Gran 23

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 24 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		24	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyance)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.02			.02	.01				-.01	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	354.7	4.11	231.97	-122.73		34.6
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	273.33	17.62	52.97	-220.36		80.62
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		942.05			942.05	628.03	21.73		-628.03		100
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

942.05

942.05

628.03

21.73

284.94

-343.09

54.63

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	28,100	28,100	18,733.33	304.87	13,376.03	-5357.3		28.6
P C						0		0
P V						0		0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	1,853.15	41.79	1,374.72	-478.43		25.82
P C						0		0
P V						0		0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	279.75	18.08	206.98	-72.77		26.01
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	47.53		22.7	-24.83		52.24
P C						0		0
P V						0		0

0 0

For the Gran 26 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,406.1		1,406.1		937.4		23.88	519.75	-417.65	44.55
P	C									0	0
P	V									0	0
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44		570.44		380.29		63.15	176.48	-203.81	53.59
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	1,106		1,106		737.33			303.1	-434.23	58.89
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	315	210	42.07	116.6	-93.4		44.48
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	315	210	8.09	155.56	-54.44		25.92
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	16,545.88	11,030.59	694.75	6,194.63	-4835.96		43.84
P C						0		0
P V						0		0

Sub Head : 23 (Gujarat Biodiversity Board)

N C							0	0
N V	1,179.29	1,179.29	786.19	200	645	-141.19		17.96
P C						0		0
P V						0		0

For the Gran 26 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning								
N	C									0	0
N	V	18,200		18,200	12,133.33	1,913.22	6,068.22	-6065.11	49.99		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged		61		61	40.67	3.2		-40.67	100		
NP-Voted		77680.36		77,680.36	51,786.91	3,351.55		-51786.91	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
Surrender/Withdrawal											
Total Charged:											
		61		61	40.67	3.2	16.31	-24.36	59.9		
Total Voted:											

77,680.36

77,680.36

51,786.91

3,351.55

29,808.47

-21978.44

42.44

For the Gran 26 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Capital Section										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926			1,926	1,284	100.66	614.49	-669.51		52.14
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33			18,057.33	12,038.22	352.68	9,381.3	-2656.92		22.07
P C								0		0
P V								0		0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9			18,355.9	12,237.27	721.51	8,786.86	-3450.41		28.2
P C								0		0
P V								0		0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	1,532	3.41	8.68	-1523.32		99.43
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	133.33	.39	93.13	-40.2		30.15
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	6,446.33	239.75	4,444.78	-2001.55		31.05
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	83.33			-83.33		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	26.67	4.7	11.69	-14.98		56.17
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	467.33			-467.33		100
P C						0		0
P V						0		0
						0	0	
						-200		100

N C						0	0
N V	765.22	765.22	510.15			-510.15	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	149.16	6.49		-142.67	95.65
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Management and Development of WildLife)

N C						0	0
N V	2,300	2,300	1,533.33	67.48	479.94	-1053.39	68.7
P C						0	0
P V						0	0

Sub Head : (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	298.67		112.65	-186.02	62.28
P C						0	0
P V						0	0

For the Gran 26 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	37,240.46	1,490.59		-37240.46	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	55,860.69			55,860.69	37,240.46	1,490.59	23,940.01	-13300.45	35.72

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 27 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200			200	133.33		200		+66.67	50
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533			533	355.33		420		+64.67	18.2
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28			28	18.67		19		+.33	1.77
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	2,016	2,016	1,344	1,800	+456	33.93
P C					0	0
P V					0	0

Sub Head : 02 (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	197.25	197.25	131.5	122	-9.5	7.22
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	2974.25	2,974.25	1,982.83		-1982.83	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	2,974.25	1,982.83	2,561	+578.17	29.16
--	----------	----------	----------	-------	---------	-------

For the Gran

27

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		21			21	14	4.6	9.71		-4.29	30.64
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.35			2.35	1.57				-1.57	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		23.35			23.35	15.57	4.6			-15.57	100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

23.35

23.35

15.57

4.6

9.71

-5.86

37.64

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N	C	366.14				366.14	244.09	50.83	201.8	-42.29	17.33
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Secretariat of the Governor)								
N	C									0	0
N	V							-48.24		0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N	C	42				42	28	7	26.95	-1.05	3.75
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Emoluments and Allowances of the Governor)								

Sub Head : 01 (Emoluments and Allowances of the Governor)

N C						0	0
N V				-3.5		0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Discretionary Grants)

N C	100	100	66.67	77.2	+10.53	15.79
N V					0	0
P C					0	0
P V					0	0

Sub Head : 01 (Discretionary Grants)

N C					0	0
N V					0	0
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	350.36	350.36	233.57	69.64	214.83	-18.74	8.02
N V						0	0
P C						0	0
P V						0	0

						0	0
				-70.3		0	0
						0	0
						0	0

For the Gran 29 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(Office Expenses of the Governor)								
N	C									0	0
N	V							- .05		0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C		19			19	12.67	2.54	10.21	-2.46	19.42
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Hospitality Expenses of Governor)								
N	C									0	0
N	V							-1.74		0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05	.03		2	+1.97	6566.67
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	6.5	6.5	4.33	2.88	4.59	+.26	6
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Contract allowance)

N C						0	0
N V				-2.74		0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	6	1.2	4.06	-1.94	32.33
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N	C									0	0
N	V							- .53		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		996.22			996.22	664.15		150.91		-664.15	100
NP-Voted		0						-142.9		0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		996.22			996.22	664.15		150.91	601.38	-62.77	9.45

-142.9

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 30 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86				535.86	357.24	43.43	317.11	-40.13	11.23
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86				535.86	357.24	43.43		-357.24	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		535.86				535.86	357.24	43.43	317.11	-40.13	11.23

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	740.41	16.24	874.84	+134.43	18.16
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	4,419.99	69.76	3,605.99	-814	18.42
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,836.8	5,836.8	3,891.2	191.39	1,336.48	-2554.72	65.65
P C						0	0
P V						0	0

Sub Head : (Voters Education, Awareness)

N C						0	0
N V	150	150	100		3.21	-96.79	96.79
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	96.69			96.69	64.46	2.28	139.35	+74.89	116.18	
P	C								0	0	
P	V								0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	1,340			1,340	893.33	4.61	86.49	-806.84	90.32	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		15164.1			15,164.1	10,109.4	284.29		-10109.4	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

15,164.1

15,164.1

10,109.4

284.29

6,046.37

-4063.03

40.19

For the Gran 31 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01			.01	.01				-.01	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.01			.01	.01				-.01	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		.01			.01	.01				-.01	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 32 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	3,436.23				3,436.23	2,290.82	796.37	3,127.87	+837.05	36.54
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Public Service Commission)								
N	C									0	0
N	V							-420.95		0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								

Sub Head : 01 (Gujarat Subordinate Service Selection Board)

N C						0	0
N V	1,794.59	1,794.59	1,196.39	14.92	629	-567.39	47.43
P C						0	0
P V						0	0

Totals :

NP-Charged	3,436.23	3,436.23	2,290.82	796.37		-2290.82	100
NP-Voted	1794.59	1,794.59	1,196.39	-406.04		-1196.39	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

3,436.23 3,436.23 2,290.82 796.37 3,127.87 +837.05 36.54

Total Voted:

1,794.59 1,794.59 1,196.39 -406.04 629 -567.39 47.43

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	4,017.12	4,017.12	2,678.08	12.15	1,404.58	-1273.5	47.55
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	121.11		85	-36.11	29.82
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	108.03			-108.03	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	80		30	-50	62.5
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	333.33	2.37	42.75	-290.58	87.17
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N	C									0	0
N	V	1,669.85				1,669.85	1,113.23	107.69	807.98	-305.25	27.42
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N	C									0	0
N	V	99.35				99.35	66.23	2.72	48.68	-17.55	26.5
P	C									0	0
P	V									0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C						0	0
N V	615	615	410	461.25		+51.25	12.5
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C						0	0
N V	2,352.23	2,352.23	1,568.15	28.9	1,270.68	-297.47	18.97
P C						0	0
P V						0	0

For the Gran 33 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	8,276.85	306.23		-8276.85	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	8,276.85	306.23	5,804.69	-2472.16	29.87

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Economic Advice and Statistics

Revenue Section

Major Head : 3454

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme :

Sub Head : ()

N C										0	0
N V		326.56				326.56	217.71	22.75	173.06	-44.65	20.51
P C										0	0
P V										0	0

Sub Head : (STT-2 Directorate of Economics & Statistics.)

N C										0	0
N V		2,410.15				2,410.15	1,606.77	10.32	1,294.94	-311.83	19.41
P C										0	0
P V										0	0

Sub Head : (Higher level committee for effective monitoring for 50 point pro

N C										0	0
N V		61.5				61.5	41		38.95	-2.05	5
P C										0	0
P V										0	0

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Statistics Relating to Planning etc District Organization)

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	723.3	723.3	482.2	7.44	457.34	-24.86	5.16
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	24.25	24.25	16.17	.14	14.06	-2.11	13.05
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3545.76	3,545.76	2,363.84	40.65		-2363.84	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	3,545.76	3,545.76	2,363.84	40.65	1,978.36	-385.48	16.31
--	----------	----------	----------	-------	----------	---------	-------

For the Gran

34

For the Month Of:

NOV

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 35 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	26.57	.3	20.9	-5.67	21.34
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	98.67	6.12	75.1	-23.57	23.89
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C					0	0
N V	20.75	20.75	13.83	5.19	-8.64	62.47
P C					0	0
P V					0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C					0	0
N V	145	145	96.67	60.77	-35.9	37.14
P C					0	0
P V					0	0

Sub Head : 02 (Gujarat Information Commission)

N C					0	0
N V	693.15	693.15	462.1	514.96	+52.86	11.44
P C					0	0
P V					0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C					0	0
N V	1,684.6	1,684.6	1,123.07	644.89	-478.18	42.58
P C					0	0
P V					0	0

Major Head : 2235

For the Gran 35 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	160	.81	116.43		-43.57	27.23
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.96		14.32		+13.36	1391.67
P C										0	0
P V										0	0
Totals :											
NP-Charged		39.86			39.86	26.57	.3			-26.57	100
NP-Voted		2932.95			2,932.95	1,955.3	6.93			-1955.3	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

39.86

39.86

26.57

.3

23.64

-2.93

11.03

Total Voted:

2,932.95

2,932.95

1,955.3

6.93

1,431.67

-523.63

26.78

							U	U
Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)						
N C						0	0	
N V	33,612	33,612	22,408	2,958.26	9,779.47	-12628.53	56.36	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House building Advances to All india Service officers)						
N C						0	0	
N V	30	30	20			-20	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(House building Advances to Other Government Servants)						
N C						0	0	
N V	15	15	10			-10	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)						
N C						0	0	
N V	10	10	6.67			-6.67	100	
P C						0	0	
P V						0	0	

For the Gran 35 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C										0	0
N V		.01			.01	.01			10	+9.99	99900
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		106711.01			*****	71,140.67		5,777.73		-71140.67	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****						1,06,711.01		71,140.67		5,777.73	44,258.83	-26881.84	37.79
-------	--	--	--	--	--	-------------	--	-----------	--	----------	-----------	-----------	-------

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

E v u u
 Sub Head : (Leader of the Opposition Party of the Legislative Assembly)
 N C 0 0
 N V 129.28 129.28 86.19 2.23 71.24 -14.95 17.35
 P C 0 0
 P V 0 0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C 0 0
 N V 2,088.25 2,088.25 1,392.17 15.06 933.82 -458.35 32.92
 P C 0 0
 P V 0 0

Totals :

NP-Charged	45.1	45.1	30.07	3.17	-30.07	100
NP-Voted	5078.54	5,078.54	3,385.69	236.9	-3385.69	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:						
	45.1	45.1	30.07	3.17	18.03	40.04
Total Voted:						
	5,078.54	5,078.54	3,385.69	236.9	2,684.38	20.71

For the Gran

36

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 37 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		37	Loans and Advances to Government Servants In Gujarat Legilature Secretariat								
Capital Section											
		Major Head :	7610								
		SubMajor Head :	00								
		Minor Head :	201								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(House Building Advances)							
		N C								0	0
		N V	25		25	16.67				-16.67	100
		P C								0	0
		P V								0	0
		Minor Head :	202								
		Group SubHead :	()								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Advances for purchase of Motor Conveyances)							
		N C								0	0
		N V	4		4	2.67		.75		-1.92	71.91
		P C								0	0
		P V								0	0
Totals :											
		NP-Charged								0	0
		NP-Voted	29		29	19.33				-19.33	100
		P-Charged						0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

19.33

.75

-18.58

96.12

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53				1,108.53	739.02	8.98	529.83	-209.19	28.31
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99				18.99	12.66		11.83	-.83	6.56
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.33	.03	.08	-.25	75.76
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02				1,128.02	752.01	9		-752.01	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,128.02

1,128.02

752.01

9

541.73

-210.28

27.96

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	714.72				714.72	476.48	17.1	472.62	-3.86	0.81
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N	C									0	0
N	V	75,758.61				75,758.61	50,505.74	220.53	41,208.21	-9297.53	18.41
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	476.1				476.1	317.4	1.31	219.13	-98.27	30.96
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	570.13	570.13	380.09	1.76	385.66	+5.57	1.47
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,348.69	15,348.69	10,232.46	338.42	8,984.26	-1248.2	12.2
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	50	13.03	53.27	+3.27	6.54
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.07			-.07	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				2,970.05	32,889.36	-2608.03	7.35
						0	0
						0	0

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	986.69			986.69	657.79	26.68	679.46	+21.67	3.29	
P C								0	0	
P V								0	0	
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,435.67			5,435.67	3,623.78		4,214.57	+590.79	16.3	
P C								0	0	
P V								0	0	
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,844.13			1,844.13	1,229.42	59.17	910.57	-318.85	25.93	
P C								0	0	
P V								0	0	
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,736.71			1,736.71	1,157.81	25.67	1,219.27	+61.46	5.31	
P C								0	0	
P V								0	0	

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	22,806.71	22,806.71	15,204.47		17,683.27		+2478.8	16.3	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	46.67		21.68		51.56	+4.89	10.48
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,243.78	7,243.78	4,829.19		137.68		4,366.67	-462.52	9.58
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,311.06	9,311.06	6,207.37		429.18		5,718.12	-489.25	7.88
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	21.13	21.13	14.09				8.19	-5.9	41.87
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	739.4			739.4	492.93	2.37	436.46	-56.47		11.46
P C								0		0
P V								0		0
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries)								
N C									0	0
N V	2,352.03			2,352.03	1,568.02	94.24	1,455.82	-112.2		7.16
P C								0		0
P V								0		0
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C									0	0
N V	148.8			148.8	99.2	.07	99	-.2		0.2
P C								0		0
P V								0		0
Sub Head :	04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N C									0	0
N V	4,221.34			4,221.34	2,814.23	111.94	2,874.52	+60.29		2.14
P C								0		0
P V								0		0

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	692.9	692.9	461.93	5.55	431.46	-30.47	6.6	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	29.75	29.75	19.83	.93	25.11	+5.28	26.63	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))						
N C						0	0	
N V	4,600	4,600	3,066.67			-3066.67	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05	.03			-.03	100	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

P V							-	-
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	1,416.48	118.53	853.03	-563.45		39.78
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	15.17		.34	-14.83		97.76
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	35,365.93	3,529	35,021.65	-344.28		0.97
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,072.5	1,072.5	715	98	750.58	+35.58		4.98
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	74		55.5	-18.5		25
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	()							

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	85.97			85.97	57.31	10.96	23.06	-34.25	59.76	
P C								0	0	
P V								0	0	
Sub Head :	05	(HLT-19 Botanical Survey)								
N C								0	0	
N V	77.89			77.89	51.93	.04	10.54	-41.39	79.7	
P C								0	0	
P V								0	0	
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C								0	0	
N V	1,823.67			1,823.67	1,215.78		453.92	-761.86	62.66	
P C								0	0	
P V								0	0	
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C								0	0	
N V	49.89			49.89	33.26		15.68	-17.58	52.86	
P C								0	0	
P V								0	0	

Sub Head :	10	(Gujarat Medicinal Plants Board)							
N C							0	0	
N V	790.9	790.9	527.27	203.98	574.44	+47.17		8.95	
P C							0	0	
P V							0	0	
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	780.48	780.48	520.32	14.6	321.41	-198.91		38.23	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,021.87	10,021.87	6,681.25	478.08	7,021.11	+339.86		5.09	
P C							0	0	
P V							0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	3,102.62	3,102.62	2,068.41	185.17	2,062.68	-5.73		0.28	
P C							0	0	
P V							0	0	
				757.5	8,911.97	-195.48		2.15	

Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	261.3		261.3	174.2	3.45	121.2	-53	30.42	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	339.46		339.46	226.31	5.6	186.17	-40.14	17.74	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	475.3		475.3	316.87	12.43	197.52	-119.35	37.67	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	288.86		288.86	192.57	2.84	178.45	-14.12	7.33	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,803.43		5,803.43	3,868.95	492.76	3,227.15	-641.8	16.59	
P C							0	0	
P V							0	0	

Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	622.56	129	588.92	-33.64		5.4	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	57.97	.22	32.96	-25.01		43.14	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	303.41	4.01	175.74	-127.67		42.08	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	5,299.17	910	4,848.38	-450.79		8.51	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	5.87			-5.87		100	
P C							0	0	
P V							0	0	
							0	0	
				.09	7.92	-9.39		54.25	

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N C										0	0
N V		25.97			25.97	17.31	.09	7.92	-9.39		54.25
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N C										0	0
N V		4,628.31			4,628.31	3,085.54	34.17	2,114.14	-971.4		31.48
P C										0	0
P V										0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								
N C										0	0
N V		60			60	40		30	-10		25
P C										0	0
P V										0	0
Sub Head :		03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,113.14	2,113.14	1,408.76	74.25	*****	+143037.76		10153.45
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	540.41	540.41	360.27	16.51	155.61	-204.66		56.81
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	12,308.5	12,308.5	8,205.67	2,187.06	7,499.62	-706.05		8.6
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,622.64	2,622.64	1,748.43	97.52	1,034.34	-714.09		40.84
P C							0	0
P V							0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y

N C							0	0
N V	2,835.69	2,835.69	1,890.46	109	1,526.15	-364.31		19.27
P C							0	0
P V							0	0

Sub Head : 11 (Water Related diseases)

N C							0	0
N V	30	30	20			-20		100
P C							0	0
P V							0	0

				607.54	3,303.08	-381.79		10.36
--	--	--	--	--------	----------	---------	--	-------

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(National Malaria eradication Programme)								
N	C									0	0
N	V	5,527.31			5,527.31	3,684.87	607.54	3,303.08	-381.79	10.36	
P	C								0	0	
P	V								0	0	
Sub Head :		17	(HLT-58 National Eradication Malaria Programme under Poverty All								
N	C									0	0
N	V	1			1	.67			-.67	100	
P	C								0	0	
P	V								0	0	
Sub Head :		18	(HLT-26 National Malaria Eradication Programme under Border Dev								
N	C									0	0
N	V	185			185	123.33			-123.33	100	
P	C								0	0	
P	V								0	0	
Sub Head :		20	(HLT-42 State Blood Transfusion Council)								
N	C									0	0
N	V	475			475	316.67		368.29	+51.62	16.3	
P	C								0	0	
P	V								0	0	

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-45 Food & Drug Control Administration)								
N C									0	0
N V	4,727.6			4,727.6	3,151.73	31.97	2,087.79	-1063.94	33.76	
P C								0	0	
P V								0	0	
Sub Head :	02	(HLT-46 Drugs Laboratory Vadodara)								
N C									0	0
N V	2,858.03			2,858.03	1,905.35	37.7	1,405.98	-499.37	26.21	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-84 Statistic and Planing Cell)								
N C									0	0
N V	1.28			1.28	.85			-.85	100	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-81 Investigation branch in the Directorate)								
N C									0	0
N V	22.97			22.97	15.31		8.12	-7.19	46.96	
P C								0	0	
P V								0	0	

Sub Head :	05	(HLT-83 Regional Food laboratry Rajkot)						
N C						0	0	
N V	90.95	90.95	60.63	52.89	-7.74		12.77	
P C					0		0	
P V					0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(Strengthening of State Drugs Regulatory System(60:40 Partially						
N C						0	0	
N V	1	1	.67		-.67		100	
P C					0		0	
P V					0		0	
Sub Head :	07	(Strengthening of State Drugs Laboratory System(60:40 Partially						
N C						0	0	
N V	1	1	.67		-.67		100	
P C					0		0	
P V					0		0	
Minor Head :	106							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(HLT-37 Vaccine Institute Manufacture of sera and Vaccine)						
N C						0	0	
N V	900.86	900.86	600.57	444.17	-156.4		26.04	
P C					0		0	
P V					0		0	
Minor Head :	107							
Group SubHead : ()								
Scheme : NOT AVAILABLE								

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25			68.25	45.5	.03	19.71		-25.79	56.68
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603			1,603	1,068.67	5.29	255.82		-812.85	76.06
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51			3,269.51	2,179.67	73.24	1,916		-263.67	12.1
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C						0	0
N V	277.91	277.91	185.27	1.15	75.88	-109.39	59.04
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,315	1,315	876.67	.64	4.11	-872.56	99.53
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C						0	0
N V	453.52	453.52	302.35	10.12	89.21	-213.14	70.49
P C						0	0
P V						0	0

					3.48	0	0
						-12.72	78.52
						0	0

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Planning and Research Cell)

N C										0	0
N V		24.3			24.3	16.2		3.48		-12.72	78.52
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted		639406.17			*****	*****		19,692.33		-426270.78	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****					6,39,406.17	*****		19,692.33	5,68,272.42	+142001.64	33.31
-------	--	--	--	--	-------------	-------	--	-----------	-------------	------------	-------

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	568.67		300		-268.67	47.25
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	190				-190	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	1,620.2		1,109.45		-510.75	31.52
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	860.94	860.94	573.96	392.74	-181.22	31.57	
P C					0	0	
P V					0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	9,000	9,000	6,000	5,888.41	-111.59	1.86	
P C					0	0	
P V					0	0	

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C						0	0
N V	24.49	24.49	16.33	11.18	-5.15	31.54	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.67				-.67	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	250.61			196.85	-53.76	21.45
P	C									0	0
P	V									0	0
Totals :											

NP-Charged							0	0
NP-Voted	76259.95	76,259.95	50,839.97	210.63			-50839.97	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	76,259.95	76,259.95	50,839.97	210.63	49,285.21		-1554.76	3.06

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N C										0	0
N V		716.45				716.45	477.63	1.09	197.02	-280.61	58.75
P C										0	0
P V										0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N C										0	0
N V		58.65				58.65	39.1		5	-34.1	87.21
P C										0	0
P V										0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N C										0	0
N V		4,287.5				4,287.5	2,858.33	488.38	2,606.14	-252.19	8.82
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,467.59	1,467.59	978.39	23.25	616.75	-361.64		36.96
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C							0	0
N V	339.68	339.68	226.45	1.42	165.12	-61.33		27.08
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C							0	0
N V	1,384	1,384	922.67	20.19	726.79	-195.88		21.23
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C							0	0
N V	7,590.66	7,590.66	5,060.44	1,116.09	5,326.29	+265.85		5.25
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				5,065.02	23,897.19	-2110.39		8.11

For the Gran 40 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall								
N C										0	0
N V		39,011.37				39,011.37	26,007.58	5,065.02	23,897.19	-2110.39	8.11
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HLT-110 Urban Health Project)								
N C										0	0
N V		9,775.47				9,775.47	6,516.98	1,608.93	7,469.79	+952.81	14.62
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60:40 Partially								
N C										0	0
N V		2.823.25				2.823.25	1.882.17	18	1 485 08	-397 09	-

N V	2,023.23	2,023.23	1,002.17	.18	1,485.08	-597.09	21.1
P C						0	0
P V						0	0

Sub Head : (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	5,022.67		3,340.01	-1682.66	33.5
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	1,016.67	110.83	868.86	-147.81	14.54
P C						0	0
P V						0	0

Sub Head : (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	5,143.27	30	5,440.15	+296.88	5.77
P C						0	0
P V						0	0

Sub Head : (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	54,910.83		63,768.79	+8857.96	16.13
P C						0	0
P V						0	0

Sub Head : (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	15,183.03	105.47	15,137.78	-45.25	0.3
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N C									0	0
N V	1,568.88				1,568.88	1,045.92	118.6	911.57	-134.35	12.85
P C									0	0
P V									0	0
Sub Head :	04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N C									0	0
N V	33,900				33,900	22,600		13,019.12	-9580.88	42.39
P C									0	0
P V									0	0
Sub Head :	08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N C									0	0
N V	4,936.28				4,936.28	3,290.85			-3290.85	100
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C						0	0
N V	220	220	146.67	23.66	130.92	-15.75	10.74
P C						0	0
P V						0	0

Sub Head : 02 (State Health Transport.)

N C						0	0
N V	4.32	4.32	2.88			-2.88	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C						0	0
N V	3,387.18	3,387.18	2,258.12	31.8	1,443.11	-815.01	36.09
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C						0	0
N V	150	150	100	24.9	100.21	+.21	0.21
P C						0	0
P V						0	0

For the Gran 40 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	233535.96					*****	*****	8,769.81		-155690.64	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

*****						2,33,535.96	*****	8,769.81	1,46,655.69	-9034.95	5.8
-------	--	--	--	--	--	-------------	-------	----------	-------------	----------	-----

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C										0	0
N V	107.29					107.29	71.53		47.94	-23.59	32.98
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C						0	0
N V	1,535	1,535	1,023.33	299.78	1,000	-23.33	2.28
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	1642.29	1,642.29	1,094.86	299.78		-1094.86	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	1,642.29	1,642.29	1,094.86	299.78	1,047.94	-46.92	4.29

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 41 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	24.46	24.46	16.31	-16.31	100
N V				0	0
P C				0	0
P V				0	0

Totals :

NP-Charged	24.46	24.46	16.31	-16.31	100
NP-Voted				0	0
P-Charged				0	0
P-Voted				0	0

Surrender/Withdrawal

Total Charged:

	24.46	24.46	16.31	-16.31	100
--	-------	-------	-------	--------	-----

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	10	10	6.67		-6.67	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C					0	0
N V	5	5	3.33		-3.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	15	15	10		-10	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	15	15	10		-10	100
--	----	----	----	--	-----	-----

For the Gran

41

For the Month Of:

NOV

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66				1,569.66	1,046.44	10.36	734.16	-312.28	29.84
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65				65	43.33	6.5	31.46	-11.87	27.39
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66				51.66	34.44	.31	37.89	+3.45	10.02
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C						0	0
N V	250	250	166.67	78.85	-87.82	52.69	
P C					0	0	
P V					0	0	

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C						0	0
N V	61.13	61.13	40.75	22.45	-18.3	44.91	
P C					0	0	
P V					0	0	

For the Gran 42 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	42	Home Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	1,331.63	17.17		-1331.63	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,997.45			1,997.45	1,331.63	17.17	904.82	-426.81	32.05

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 43 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N C										0	0
N V		3,213.66				3,213.66	2,142.44	43.73	1,605.38	-537.06	25.07
P C										0	0
P V										0	0
Sub Head :		02	(Special Investigation Team)								
N C										0	0
N V		35.62				35.62	23.75	.16	61.66	+37.91	159.62
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N C										0	0
N V		5,399.83				5,399.83	3,599.89	74.54	3,050.36	-549.53	15.27
P C										0	0
P V										0	0
Sub Head :		02	(MEP-20 The Dalaka Chakti University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	8,461.21	8,461.21	5,640.81	132.41	4,713.68	-927.13	16.44
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	6,069.5	6,069.5	4,046.33	55.89	2,023.45	-2022.88	49.99
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	185.02	185.02	123.35	3.82	106.48	-16.87	13.68
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	346.56	346.56	231.04	1	153.56	-77.48	33.54
P C						0	0
P V						0	0

				18.56	1,559.1	-240.9	13.38
--	--	--	--	-------	---------	--------	-------

For the Gran 43 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N C										0	0
N V		2,700			2,700	1,800	18.56	1,559.1		-240.9	13.38
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N C										0	0
N V		1,772.63			1,772.63	1,181.75	31.07	923.96		-257.79	21.81
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C							0	0
N V	3,32,340.64	3,32,340.64	2,21,560.43	5,028.56	*****		-38280.04	17.28
P C							0	0
P V							0	0
Sub Head :	02	(MEP-7 State Reserve Police force)						
N C							0	0
N V	1,03,891.65	1,03,891.65	69,261.1	1,966.2	59,753.11		-9507.99	13.73
P C							0	0
P V							0	0
Sub Head :	03	(MEP-16 State Traffic Branch)						
N C							0	0
N V	800	800	533.33	6.04	433.82		-99.51	18.66
P C							0	0
P V							0	0
Sub Head :	04	(Land Conveyance Licensing Department)						
N C							0	0
N V	12.32	12.32	8.21		6.28		-1.93	23.51
P C							0	0
P V							0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)						
N C							0	0
N V	3,287.93	3,287.93	2,191.95	11.2	2,161.86		-30.09	1.37
P C							0	0
P V							0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)						
N C							0	0
N V	74,440.29	74,440.29	49,626.86	1,275.18	41,475.03		-8151.83	16.43
P C							0	0
P V							0	0
				8.24	73.49		-23.18	23.98

Sub Head :	13	(State Level Festivals and Occasions)							
N C							0	0	
N V	4,235.62	4,235.62	2,823.75	103.38	577.95	-2245.8		79.53	
P C							0	0	
P V							0	0	
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	12,568.05	12,568.05	8,378.7	162.77	6,637.37	-1741.33		20.78	
P C							0	0	
P V							0	0	
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	784.82	784.82	523.21	2.69	471.27	-51.94		9.93	
P C							0	0	
P V							0	0	
Sub Head :	02	(Grants for Police Welfare Activities and traffic amenities)							
N C							0	0	
N V	3,750	3,750	2,500	794.07	1,514.07	-985.93		39.44	
P C							0	0	
P V							0	0	
							0	0	
							-200	100	

For the Gran 43 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	113									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Group Personal Accident Policy for Police Personnel)								
N C									0	0
N V	300			300	200				-200	100
P C									0	0
P V									0	0
Sub Head :	04	(Welfare of Police Personnel and their Family)								
N C									0	0
N V	700			700	466.67	175	343		-123.67	26.5
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Police Wireless)								
N C									0	0
N V	1,319.89			1,319.89	879.93	15.26	576.22		-303.71	34.52
P C									0	0
P V									0	0
Minor Head :	115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C						0	0
N V	24.41	24.41	16.27			-16.27	100
P C						0	0
P V						0	0

Sub Head : 05 (National Emergency Response System)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C						0	0
N V	28.52	28.52	19.01			-19.01	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C						0	0
N V	2,550	2,550	1,700	4.86	473.78	-1226.22	72.13
P C						0	0
P V						0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C						0	0
N V	420	420	280			-280	100
P C						0	0
P V						0	0

Minor Head : 116

For the Gran 43 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N C										0	0
N V		5,801.93				5,801.93	3,867.95	70.7	2,353.66	-1514.29	39.15
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N C										0	0
N V		1				1	.67			-.67	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N C										0	0
N V		17.332.08				17.332.08	11.554.72	6 293 1	10 452 1	-1102 62	- - -

N V	17,552.00	17,552.00	11,551.72	0,295.1	10,452.1	-1102.02	9.54
P C						0	0
P V						0	0

Sub Head : (Police Sub inspector Recruitment Board)

N C						0	0
N V	1,685	1,685	1,123.33		1.48	-1121.85	99.87
P C						0	0
P V						0	0

Sub Head : (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	666.67		143.37	-523.3	78.49
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	20	20	13.33			-13.33	100
P C						0	0
P V						0	0

Sub Head : (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	556.67	24.4	116.92	-439.75	79
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	TG/A O S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="43"/> Police								
Revenue Section								
Totals :								
NP-Charged							0	0
NP-Voted	602306.99		*****	*****	16,383.55		-401537.99	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	*****		6,02,306.99	*****	16,383.55	3,28,286.74	-73251.25	18.24

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

For the Gran 44 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N	C									0	0
N	V	2,841.52				2,841.52	1,894.35	11.29	822.95	-1071.4	56.56
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	9,633.58				9,633.58	6,422.39	268.49	5,814.67	-607.72	9.46
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-18 District Jails)								
N	C									0	0
N	V	4,303.13				4,303.13	2,868.75	73.51	2,673.34	-195.41	6.81
P	C									0	0
P	V									0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	1,453.6	96.89	1,176.81	-276.79	19.04
P C						0	0
P V						0	0

Sub Head : (Jail Canteen)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	566.67	19.2	316.38	-250.29	44.17
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	13,205.76	469.38		-13205.76	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	19,808.64	19,808.64	13,205.76	469.38	10,804.17	-2401.59	18.19
--	-----------	-----------	-----------	--------	-----------	----------	-------

For the Grant 44

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05				529.05	352.7	16.74	198.8	-153.9	43.63
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52				1,757.52	1,171.68	26.68	947.47	-224.21	19.14
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.03			-.03	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment of CPD Warehouse at Ahmedabad)

N C						0	0
N V	22.07	22.07	14.71	.03	8.31	-6.4	43.51
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	2308.69	2,308.69	1,539.13	43.46		-1539.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2,308.69	2,308.69	1,539.13	43.46	1,154.58	-384.55	24.98

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	600.96	600.96	400.64	15.98	288.44		-112.2	28.01
P C							0	0
P V							0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	33.33	2	18		-15.33	45.99
N V							0	0
P C							0	0
P V							0	0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C							0	0
N V					3		+3	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 46 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31			20,142.31	13,428.21	1,155.33	13,388.68		-39.53	0.29
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme)								
N C										0	0
N V		614.72			614.72	409.81	6.99	269.18		-140.63	34.32
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Home Guards)								
N C										0	0
N V							1 369 42	7 870 23		+7870 23	-

N V				1,509.44	1,810.25	+1810.25	0
P C						0	0
P V						0	0

Sub Head : (Border Wing)

N C						0	0
N V				181.81	2,733.38	+2733.38	0
P C						0	0
P V						0	0

Sub Head : (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1		1	.67		-.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C						0	0	
N V	27,736.9		27,736.9	18,491.27	422.77	8,064.57	-10426.7	56.39
P C						0	0	
P V						0	0	

Sub Head : (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0	
N V	6,824.8		6,824.8	4,549.87	3.47	1,479.81	-3070.06	67.48
P C						0	0	
P V						0	0	

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					29.74	-3.07	9.36

For the Gran 46 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		120									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(MEP-39 Other Acts and Regulation Establishment at Sectarictate L								
N	C									0	0
N	V	49.22			49.22	32.81		29.74		-3.07	9.36
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Deportation of foreigner)								
N	C									0	0
N	V	30			30	20		21.14		+1.14	5.7
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead : ()											

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C						0	0
N V	47.54	47.54	31.69	4.18	-27.51	86.81	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C						0	0
N V	1	1	.67		-.67	100	
P C					0	0	
P V					0	0	

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0	
		1.23	79.15		-77.6	49.51	
					0	0	

For the Gran 46 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Revenue Section								
Totals :								
NP-Charged	51			51	34	2	-34	100
NP-Voted	57426.8			57,426.8	38,284.53	3,166.4	-38284.53	100
P-Charged						0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	51			51	34	2	-16	47.06
Total Voted:								
	57,426.8			57,426.8	38,284.53	3,166.4	-3426.83	8.95

For the Gran 46 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		16,075.33		8,922		-7153.33	44.5
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		348.26		129.29		-218.97	62.88
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		485.07		269		-216.07	44.54
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C						0	0
N V	1,500	1,500	1,000		1,109.14	+109.14	10.91
P C						0	0
P V						0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C						0	0
N V	1,300	1,300	866.67	3.72	12	-854.67	98.62
P C						0	0
P V						0	0

Sub Head : 05 (Information Technology)

N C						0	0
N V	17,681.5	17,681.5	11,787.67	347.62	1,906.43	-9881.24	83.83
P C						0	0
P V						0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C						0	0
N V	3,000	3,000	2,000			-2000	100
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

SubMajor Head :	80								
Minor Head :	201								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(HSG-48 Up gradation and strengthening of residential building of							
N C								0	0
N V	1,850	1,850	1,233.33		684.5		-548.83		44.5
P C							0		0
P V							0		0
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	201								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(House Building Advances)							
N C								0	0
N V	500	500	333.33		32.53	138.24	-195.09		58.53
P C							0		0
P V							0		0
Minor Head :	202								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advance for Purchase of Motor Conveyances.)							
N C								0	0
N V	5	5	3.33		.3	.3	-3.03		90.99
P C							0		0
P V							0		0

For the Gran 46 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
Capital Section								
Totals :								
NP-Charged							0	0
NP-Voted	95166.46		95,166.46	63,444.31	462.32		-63444.31	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	95,166.46		95,166.46	63,444.31	462.32	29,710.6	-33733.71	53.17

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 47 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4			851.4	567.6	.86	412.67	-154.93		27.3
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06			971.06	647.37	11.09	109.65	-537.72		83.06
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1822.46			1,822.46	1,214.97	11.95		-1214.97		100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,822.46

1,822.46

1,214.97

11.95

522.31

-692.66

57.01

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 48 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	48	Stationery and Printing								
Revenue Section										
Major Head :	2058									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)								
N C									0	0
N V	230			230	153.33	1.11	128.68	-24.65		16.08
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Stationery offices Stores)								
N C									0	0
N V	2,484.22			2,484.22	1,656.15	146.01	335.47	-1320.68		79.74
P C								0		0
P V								0		0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-48 Government Presses)								

N C							0	0
N V	3,884.5	3,884.5	2,589.67	104.87	1,888.08	-701.59		27.09
P C							0	0
P V							0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	89.75	89.75	59.83	5.11	44.51	-15.32		25.61
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C							0	0
N V	50.8	50.8	33.87	.41	35.74	+1.87		5.52
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	186.67			-186.67		100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	.83	.09	.56		-.27	32.53
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	4,680.35	257.6			-4680.35	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,020.52			7,020.52	4,680.35	257.6	2,433.04		-2247.31	48.02
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C						0	0
N V	89	89	59.33	43.86	-15.47	26.07	
P C					0	0	
P V					0	0	
Totals :							
NP-Charged					0	0	
NP-Voted	89	89	59.33		-59.33	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0	
Surrender/Withdrawal							
Total Voted:							
	89	89	59.33	43.86	-15.47	26.07	

For the Gran 48

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

N C						0	0
N V	1,683.51	1,683.51	1,122.34	10.77	797.68	-324.66	28.93
P C						0	0
P V						0	0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)					
N C						0	0
N V	444.5	444.5	296.33	26.27	199.27	-97.06	32.75
P C						0	0
P V						0	0
Minor Head :	102						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(IND-10-District Industries Centres.)					
N C						0	0
N V	2,746.24	2,746.24	1,830.83	45.11	1,386.7	-444.13	24.26
P C						0	0
P V						0	0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)					
N C						0	0
N V	14.57	14.57	9.71	.07	7.87	-1.84	18.95
P C						0	0
P V						0	0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during					
N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)					
N C						0	0
N V	.01	.01	.01	50.4	50.4	+50.39	503900
P C						0	0
P V						0	0

Sub Head :	19	(Schemes of MSME Commissionerate)						0	0
N C							0	0	
N V	3,085	3,085	2,056.67	127.46	652.55	-1404.12	68.27		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa							
N C							0	0	
N V	800	800	533.33			-533.33	100		
P C						0	0		
P V						0	0		
Minor Head : 104									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm							
N C							0	0	
N V	4,416.3	4,416.3	2,944.2		3,075.95	+131.75	4.47		
P C						0	0		
P V						0	0		
Sub Head : 09 (IND-37 Gujarat Soil Works Artisan Board)									
N C							0	0	
N V	100	100	66.67		69.65	+2.98	4.47		
P C						0	0		
P V						0	0		
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)									
N C							0	0	
N V	1	1	.67		.7	+.03	4.48		
P C						0	0		
P V						0	0		

For the Gran 49 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505			3,505	2,336.67		6,133.27		+3796.6	162.48
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	40		41.79		+1.79	4.48
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56			1,057.56	705.04		736.59		+31.55	4.47
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	20	14.28	-5.72	28.6
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	30	30	20	4.56	-15.44	77.2
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	359.94	2,111.89			-11221.44	84.16
					0	0
					0	0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						
N C						0	0	
N V	80	80	53.33		55.72	+2.39	4.48	
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	210	210	140		117.22	-22.78	16.27	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,227.86	1,227.86	818.57	16.99	689.43	-129.14	15.78	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	37.85	37.85	25.23		7.06	-18.17	72.02	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 49 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	2,000			2,000	1,333.33		314.71		-1018.62	76.4
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	96			96	64		66.86		+2.86	4.47
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600			2,600	1,733.33		1,810.9		+77.57	4.48
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self employment in rural and backward areas)								

Sub Head :	01 (IND-15 Industrial self employment in rural and backward areas)						
N C						0	0
N V	50	50	33.33	34.83	+1.5	4.5	
P C					0	0	
P V					0	0	
Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De						
N C						0	0
N V	11	11	7.33	5.64	-1.69	23.06	
P C					0	0	
P V					0	0	
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)						
N C						0	0
N V	700	700	466.67	487.55	+20.88	4.47	
P C					0	0	
P V					0	0	
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)						
N C						0	0
N V	.01	.01	.01		-.01	100	
P C					0	0	
P V					0	0	
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of						
N C						0	0
N V	50	50	33.33		-33.33	100	
P C					0	0	
P V					0	0	
Sub Head :	22 (IND-3 Development of Infrastructure facilities)						
N C						0	0
N V	8,600	8,600	5,733.33	142.76	4,268.33	-1465	25.55
P C						0	0
P V						0	0
						0	0
					323.63	-10.38	3.11

Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for					0	0
N C						0	0	
N V	4,901	4,901	3,267.33		3,413.55	+146.22	4.48	
P C						0	0	
P V						0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						
N C						0	0	
N V	1,500	1,500	1,000		219.97	-780.03	78	
P C						0	0	
P V						0	0	
Sub Head :	36	(Assistance to Large Industries)						
N C						0	0	
N V	96,237.57	96,237.57	64,158.38	917.52	33,122.03	-31036.35	48.37	
P C						0	0	
P V						0	0	
Major Head :	2875							
SubMajor Head :	60							
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices						
N C						0	0	
N V	2,500	2,500	1,666.67			-1666.67	100	
P C						0	0	
P V						0	0	

For the Gran 49 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No		49	Industries						
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5			4,79,459.5	*****	14,012.16		-319639.67	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,79,459.5			4,79,459.5	*****	14,012.16	2,73,875.18	-45764.49	14.32

For the Gran 49 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-10 District Industries Centre)								
N	C									0	0
N	V	45			45	30	3.11	6.95		-23.05	76.83
P	C									0	0
P	V									0	0
Minor Head :		195									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N	C									0	0
N	V	10			10	6.67	1.88	4.38		-2.29	34.33
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C						0	0
N V	130	130	86.67	56.88	-29.79	34.37	
P C						0	0
P V						0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C						0	0
N V	1	1	.67		-.67	100	
P C						0	0
P V						0	0

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C						0	0
N V	2,448	2,448	1,632	1,071	-561	34.38	
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C						0	0
N V	1,000	1,000	666.67	437.5	-229.17	34.38	
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

F v

U

U

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	1.67		-1.67	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	6.67		-6.67	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	50238.5			50,238.5	33,492.33	4.99		-33492.33	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	50,238.5			50,238.5	33,492.33	4.99	20,586.21	-12906.12	38.53

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 50 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	7,925.27				7,925.27	5,283.51	302.73	2,215.94	-3067.57	58.06
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	2.67			-2.67	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C						0	0
N V	600	600	400	10.7	232.94	-167.06	41.77
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C						0	0
N V	162.01	162.01	108.01	.34	111.35	+3.34	3.09
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C						0	0
N V	10,000	10,000	6,666.67	559.9	6,498.52	-168.15	2.52
P C						0	0
P V						0	0

For the Gran 50 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Mines and Minerals

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		18691.28				18,691.28	12,460.85	873.66		-12460.85	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		18,691.28				18,691.28	12,460.85	873.66	9,058.74	-3402.11	27.3
--	--	-----------	--	--	--	-----------	-----------	--------	----------	----------	------

Capital Section

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IMD-57-Mineral Laboratory)

N C										0	0
N V		20				20	13.33			-13.33	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	20	20	13.33			-13.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	20	20	13.33			-13.33	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 51 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N	C									0	0
N	V	2,400			2,400	1,600		1,350		-250	15.63
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N	C									0	0
N	V	350			350	233.33		243.78		+10.45	4.48
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	35	35	23.33		24.38	+1.05	4.5
P C						0	0
P V						0	0

Sub Head : (Information Technology-5000 other Charges)

N C						0	0
N V	300	300	200		208.95	+8.95	4.48
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C						0	0
N V	38.15	38.15	25.43	.35	12.23	-13.2	51.91
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	4,750	4,750	3,166.67		2,100	-1066.67	33.68
P C						0	0
P V						0	0

						0	0
					31.34	+1.34	4.47
						0	0

For the Gran **51** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	30		31.34		+1.34	4.47
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	5,278.77		.35		-5278.77	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		7,918.15			7,918.15	5,278.77		.35	3,970.68	-1308.09	24.78

For the Gran 51 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	39,400				39,400	26,266.67		17,200	-9066.67	34.52
P	C									0	0
P	V									0	0
Sub Head :		02	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	12,271.35				12,271.35	8,180.9		5,368.72	-2812.18	34.37
P	C									0	0
P	V									0	0
Sub Head :		03	()								
N	C									0	0
N	V							5,000	9,900	+9900	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		51671.35				51,671.35	34,447.57	5,000		-34447.57	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

51,671.35

51,671.35

34,447.57

5,000

32,468.72

-1978.85

5.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 52 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of decreatal amount)								
N C	.6			.6		.4			-.4	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,202			1,202		801.33		837.19	+35.86	4.48
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,600	1,600	1,066.67	1,114.4	+47.73	4.47
P C					0	0
P V					0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	1,800	1,880.81	+80.81	4.49
P C					0	0
P V					0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	1.2	1.25	+.05	4.17
P C					0	0
P V					0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,903.8

10,903.8

7,269.2

7,594.75

+325.55

4.48

For the Gran 52 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	2,391			2,391	1,594		1,046.06		-547.94	34.38
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200			200	133.33		87.5		-45.83	34.37
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70			70	46.67		30.63		-16.04	34.37
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	1,000	656.25	-343.75	34.38
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	751	751	500.67	328.56	-172.11	34.38
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	7.67		-7.67	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	3.33				-3.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4928.5			4,928.5	3,285.67				-3285.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:		4,928.5			4,928.5	3,285.67			2,149	-1136.67	34.59

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

147.08

147.08

98.05

3.09

61.93

-36.12

36.84

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	9,299	9,299	6,199.33	80.37	5,364.69	-834.64	13.46
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	149.35	149.35	99.57	.15	67.32	-32.25	32.39
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	662	8.31	506.11	-155.89	23.55
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	103.75	103.75	69.17	.03	36.07	-33.1	47.85
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	48.27	.28	28.02	-20.25		41.95
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	8,737.38	130.02		-8737.38		100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		13,106.07			13,106.07	8,737.38	130.02	7,350.96	-1386.42		15.87

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55	Other Expenditure Pertaining to Information, Broadcasting Department								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	666.67		987.09		+320.42	48.06
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000			1,000	666.67				-666.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000			1,000	666.67		987.09		+320.42	48.06
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	10	10	6.67		-6.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	10	10	6.67		-6.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	10	10	6.67		-6.67	100
--	----	----	------	--	-------	-----

For the Gran

55

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **56** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01			1,625.01	1,083.34	4.47	238.75	-844.59	77.96	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1625.01			1,625.01	1,083.34	4.47		-1083.34	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,625.01			1,625.01	1,083.34	4.47	238.75	-844.59	77.96	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-1 Commissioner of Labour)								
N C									0	0
N V	2,013.4			2,013.4	1,342.27	21.39	744.8	-597.47		44.51
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-2 District Establishment)								
N C									0	0
N V	2,141.34			2,141.34	1,427.56	7.8	943.86	-483.7		33.88
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-10 Safety Cell for prevention of accidents)								

N C						0	0
N V	954.38	954.38	636.25	3.04	170.29	-465.96	73.24
P C						0	0
P V						0	0

Sub Head : (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	1,960.3	1,960.3	1,306.87	31.91	1,014.56	-292.31	22.37
P C						0	0
P V						0	0

Sub Head : (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	860.11	860.11	573.41	3.28	354.12	-219.29	38.24
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.33		.38	+.05	15.15
P C						0	0
P V						0	0

Sub Head : (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,418	2,418	1,612		1,813.5	+201.5	12.5
P C						0	0
P V						0	0

					76.87	+8.54	12.5
						0	0
						0	0

For the Gran 57 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(LBR-22 Rural Labour Welfare Board)								
N C									0	0
N V	102.5			102.5	68.33		76.87		+8.54	12.5
P C									0	0
P V									0	0
Sub Head :	16	(Implementation of Child Labour Act)								
N C									0	0
N V	5.3			5.3	3.53		2.58		-.95	26.91
P C									0	0
P V									0	0
Sub Head :	17	(LBR-27 Gujarat State Social Security Board)								
N C									0	0
N V	828			828	552		621		+69	12.5
P C									0	0
P V									0	0
Minor Head :	111									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(TPR-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C					0	0
N V	811.35	811.35	540.9	705.41	+164.51	30.41
P C					0	0
P V					0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C					0	0
N V	27.64	27.64	18.43	20.73	+2.3	12.48
P C					0	0
P V					0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C					0	0
N V	13,840	13,840	9,226.67	13,840	+4613.33	50
P C					0	0
P V					0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				331.12	0	0
					+36.79	12.5
					0	0
					0	0

For the Gran 57 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EMP-2 Industrial Training Centres)								
N C										0	0
N V		10,037.26				10,037.26	6,691.51	145.72	5,315.62	-1375.89	20.56
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		45,286.2				45,286.2	30,190.8	364.56	20,544.98	-9645.82	31.95
P C										0	0
P V										0	0
Sub Head :		03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C										0	0
N V		529.92				529.92	353.28	9.32	314.14	-39.14	11.08
P C										0	0
P V										0	0
Sub Head :		08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C					0	0
N V	9,100	9,100	6,066.67		-6066.67	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C					0	0
N V	1,000	1,000	666.67	59.84	-606.83	91.02
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C					0	0
N V	200	200	133.33		-133.33	100
P C					0	0
P V					0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.75	.75	.5		-.5	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0	
				176.41	1,997.08	-2048.52	50.64

For the Gran 57 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-4 National Apprenticeship Training)

N C										0	0
N V		6,068.4				6,068.4	4,045.6	176.41	1,997.08	-2048.52	50.64
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme)

N C										0	0
N V		6,217				6,217	4,144.67			-4144.67	100
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	6.67			-6.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	111190.28	*****	74,126.85	880.96		-74126.85	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,11,190.28	74,126.85	880.96	50,541.84	-23585.01	31.82
-------	-------------	-----------	--------	-----------	-----------	-------

For the Gran 57 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	4,551			4,551	3,034	84.01	724.51	-2309.49		76.12
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4551			4,551	3,034	84.01		-3034		100
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		4,551			4,551	3,034	84.01	724.51	-2309.49		76.12

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 58 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		58		Other Expenditure Pertaining to Labour and Employment Department									
Capital Section													
Major Head :		7610											
SubMajor Head :		00											
Minor Head :		201											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		01		(House Building Advances)									
N	C									0	0		
N	V		.01		.01		.01			-.01	100		
P	C									0	0		
P	V									0	0		
Minor Head :		202											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		01		(Advance for Purchase of Motor Conveyances)									
N	C									0	0		
N	V		.01		.01		.01			-.01	100		
P	C									0	0		
P	V									0	0		
Totals :													
NP-Charged												0	0
NP-Voted		.02		.02		.01				-.01	100		
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **59** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	831.11	6.49	667.42	-163.69	19.7
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	4.09		5.35	+1.26	30.81
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	835.21	6.49		-835.21	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,252.81

1,252.81

835.21

6.49

672.77

-162.44

19.45

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64		3,929.64	2,619.76	30.91	2,171.46	-448.3	17.11	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85		3,672.85	2,448.57	30.11	1,945.7	-502.87	20.54	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000		1,000	666.67	.83	680.19	+13.52	2.03	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31		1,933.31	1,288.87	3.12	1,111.32	-177.55	13.78	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ()									

For the Gran 60 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,235.25				3,235.25	2,156.83	14.02	2,405.29	+248.46	11.52
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		19.75				19.75	13.17		12.4	-.77	5.85
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C						0	0
N V	15,061.41	15,061.41	10,040.94	240.54	7,199.78	-2841.16	28.3
P C						0	0
P V						0	0

Sub Head : (Law Officer Establishment (District Courts))

N C						0	0
N V	586.87	586.87	391.25	.92	317.46	-73.79	18.86
P C						0	0
P V						0	0

Sub Head : (Directorate of Prosecution)

N C						0	0
N V	177.95	177.95	118.63		25.01	-93.62	78.92
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	103	103	68.67	1.36	65.02	-3.65	5.32
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Computerisation of Courts.)

N C						0	0
N V	902	902	601.33		.07	-601.26	99.99
P C						0	0
P V						0	0

For the Gran 60 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="60"/> Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,510.63			16,510.63	11,007.09	90.77		-11007.09	100
NP-Voted	105341.98			*****	70,227.99	994.47		-70227.99	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,510.63			16,510.63	11,007.09	90.77	7,892.07	-3115.02	28.3
Total Voted:									
	*****			1,05,341.98	70,227.99	994.47	58,590.2	-11637.79	16.57

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

N C							0	0
N V	35	35	23.33	-.57	12.08		-11.25	48.22
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	3,504.61	75.36	2,174.01		-1330.6	37.97
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	.5	.5	.33		.5		+.17	51.52
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	196.92	.34	154.97		-41.95	21.3
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N C										0	0
N V		1,806.94			1,806.94	1,204.63	11.14	838.67	-365.96		30.38
P C										0	0
P V										0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N C										0	0
N V		9.67			9.67	6.45		3.54	-2.91		45.12
P C										0	0
P V										0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		76.25			76.25	50.83	.39	35.56	-15.27		30.04
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C							0	0
N V	6	6	4				-4	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	10703.69	10,703.69	7,135.79	114.27			-7135.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	10,703.69	10,703.69	7,135.79	114.27	5,076.96		-2058.83	28.85
--	-----------	-----------	----------	--------	----------	--	----------	-------

For the Gran 61 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	16.67				-16.67	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	13.33		18.3		+4.97	37.28
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		45			45	30				-30	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

45

30

18.3

-11.7

39

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 62 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	547.44			547.44	364.96	7.51	286.03	-78.93	21.63	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	159	7.02	96.92	-62.08	39.04	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	68.96			68.96	45.97	.69	80.96	+34.99	76.11	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		854.9			854.9	569.93	15.22		-569.93	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

854.9

854.9

569.93

15.22

463.91

-106.02

18.6

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

.01

-.01

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,902			1,902	1,268	1.59	979.44		-288.56	22.76
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1902			1,902	1,268	1.59			-1268	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,902			1,902	1,268	1.59	979.44		-288.56	22.76

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 65 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000			37,000	24,666.67		25,437.5		+770.83	3.12
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000			37,000	24,666.67				-24666.67	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000			37,000	24,666.67		25,437.5		+770.83	3.12

For the Gran 65 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	7,221.67		7,704.07	+482.4	6.68
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	27,242.39		29,062.17	+1819.78	6.68
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	1,23,293.14		43,649.83	-79643.31	64.6
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	1,771.53	104.7	1,617.59	-153.94	8.69
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	12,521.94		13,358.4	+836.46	6.68
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	196			196	130.67	11.48	103.16	-27.51		21.05
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	85			85	56.67	2.72	29.85	-26.82		47.33
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	18			18	12	9.43	26.74	+14.74		122.83
N V								0		0
P C								0		0

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	200		167.86	-32.14	16.07
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	106.67	1.07	57.26	-49.41	46.32
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	246	20.07	194.47	-51.53	20.95
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	30.67		18.64	-12.03	39.22
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	1,393.33	20.19	1,095.01	-298.32	21.41
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	733.33	15.34	738.47	+5.14	0.7
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	733.33	26.83	522.26	-211.07	28.78
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	460	63.07	451.03	-8.97	1.95
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	770		770	513.33		503.39	-9.94	1.94
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	9		9	6		5.91	-.09	1.5
P C							0	0
P V							0	0
SubMajor Head :	09							
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							- .3	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	270		270	180		2.69	180.28	+.28
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	50		50	33.33		1.14	33	-.33
P C							0	0
P V							0	0
SubMajor Head :	10							

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	10									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	808			808	538.67	7.05	444.8	-93.87		17.43
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	470			470	313.33	35.35	216.43	-96.9		30.93
P C								0		0
P V								0		0
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	545			545	363.33		338.34	-24.99		6.88
P C								0		0

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	400			400	266.67	19.95	182.37	-84.3	31.61	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	7			7	4.67		1.71	-2.96	63.38	
P C								0	0	
P V								0	0	
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	51.7			51.7	34.47		37.8	+3.33	9.66	
P C								0	0	

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	80									
Minor Head :	005									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-47 Survey and Investigation)								
N C									0	0
N V	4,143.78			4,143.78	2,762.52	1.15	1,100.87	-1661.65		60.15
P C								0		0
P V								0		0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Tools and Plant)								
N C									0	0
N V	3,250			3,250	2,166.67	48.7	1,588.8	-577.87		26.67
P C								0		0
P V								0		0
Minor Head :	799									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Stock)								

N C							0	0
N V	1		1	.67			-.67	100
P C							0	0
P V							0	0

Sub Head : (Workshop-Suspense)

N C							0	0
N V	107		107	71.33		51.12	-20.21	28.33
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	3,443.73		3,443.73	2,295.82	63.34	1,586.13	-709.69	30.91
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	4,990.8		4,990.8	3,327.2	52.57	2,546.17	-781.03	23.47
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-36 Research)								
N C										0	0
N V		896.46			896.46	597.64	15.52	334.22		-263.42	44.08
P C										0	0
P V										0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N C										0	0
N V		500			500	333.33		34.23		-299.1	89.73
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								

N C						0	0
N V	615.75	615.75	410.5	.64	63.07	-347.43	84.64
P C						0	0
P V						0	0

Sub Head : (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	8,000	8,000	5,333.33		5,440	+106.67	2
P C						0	0
P V						0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C				-38.23		0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,519	4,519	3,012.67	182.14	2,679.64	-333.03	11.05
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Minor Irrigation Works)

N C						0	0
N V	24	24	16		4	-12	75
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Minor Irrigation Works)								
N	C									0	0
N	V	3,035			3,035	2,023.33		230.23		-1793.1	88.62
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								
N	C									0	0
N	V	6,878.36			6,878.36	4,585.57		89.8	1,556.72	-3028.85	66.05
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 84 (MNR-245 Maintance and Repairs)

N C						0	0
N V	33,913.1	33,913.1	22,608.73	1,827.85	26,161.38	+3552.65	15.71
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintance and Repairs)

N C						0	0
N V	4,240	4,240	2,826.67		2,782.67	-44	1.56
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	732.72	732.72	488.48	2.23	273.76	-214.72	43.96
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,405.33	6,405.33	4,270.22	295.75	2,249	-2021.22	47.33
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		40	(MNR-228 Tools and Plant/Vehicle)								
N	C									0	0
N	V	298.27			298.27	198.85	8.18	17.57	-181.28	91.16	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(MNR-224 Survey and Investigation)								
N	C									0	0
N	V	16			16	10.67	2.14	2.14	-8.53	79.94	
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Minor Irrigation Census and Census of Water bodies)								
N	C									0	0
N	V	424.04			424.04	282.69		29.31	-253.38	69.11	

N V	121.01	121.01	202.00	29.51	-255.58	89.63
P C					0	0
P V					0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (CAD-10 Establishment of Water and Land Management Institution, G

N C					0	0
N V	1,363.19	1,363.19	908.79	227.2	-681.59	75
P C					0	0
P V					0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Administration)

N C					0	0
N V	49.4	49.4	32.93	18.17	-14.76	44.82
P C					0	0
P V					0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		316.5				316.5	211	2.22	153.67	-57.33	27.17
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		2,848.02				2,848.02	1,898.68	59.96	523.93	-1374.75	72.41
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,600				2,600	1,733.33		658.23	-1075.1	62.03
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	200	200	133.33	24.77	49.76	-83.57		62.68
P C						0		0
P V						0		0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C							0	0
N V	815	815	543.33	1.06	53.2	-490.13		90.21
P C						0		0
P V						0		0

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	165	165	110	.88	59.94	-50.06		45.51
P C						0		0
P V						0		0

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="66"/> Irrigation and Soil Conservation									
Revenue Section									
Totals :									
NP-Charged		83		83	55.33	-29.1		-55.33	100
NP-Voted	119368.49			*****	79,578.99	3,042.34		-79578.99	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		83		83	55.33	-29.1	29.19	-26.14	47.24
Total Voted:									
		*****		1,19,368.49	79,578.99	3,042.34	63,104.31	-16474.68	20.7

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4402									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-38 Direction)								
N	C									0	0
N	V	85			85	56.67	.02	35.1	-21.57		38.06
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		06									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		80	(Other Expenditure)								
N	C									0	0
N	V	70			70	46.67		43.58	-3.09		6.62
P	C									0	0
P	V									0	0
SubMajor Head :		08									
Minor Head :		800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

SubMajor Head : 10

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C								0	0
N V	150	150	100	50	87.5			-12.5	12.5
P C								0	0
P V								0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C								0	0
N V	11,300	11,300	7,533.33	149.89	5,219.57			-2313.76	30.71
P C								0	0
P V								0	0

0 0

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4700									
SubMajor Head :	11									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	46	(Distributories and Water Courses)								
N C									0	0
N V	5,000			5,000	3,333.33	11.33	1,727.08	-1606.25		48.19
P C								0		0
P V								0		0
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	1,800			1,800	1,200	18.53	89.59	-1110.41		92.53
P C								0		0
P V								0		0
SubMajor Head :	15									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	2,169			2,169	1,446	134.2	862.39	-583.61		40.36
P C								0		0

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		250			250	166.67			92.97	-73.7	44.22
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		300			300	200			.12	-199.88	99.94
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	11.5	11.5	7.67		.24	-7.43	96.87
P C						0	0
P V						0	0

Sub Head : 42 (Buildings)

N C						0	0
N V	4	4	2.67			-2.67	100
P C						0	0
P V						0	0

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	16	16	10.67	4.02	4.02	-6.65	62.32
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	5.5	5.5	3.67	.39	1.25	-2.42	65.94
P C						0	0
P V						0	0

SubMajor Head : 26

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	85	85	56.67		3	-53.67	94.71
P C						0	0
P V						0	0

P V							-	-
							0	0
SubMajor Head :	41							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Dam Rehabilitation and Improvement Program(Externally Aided Prog						
N C							0	0
N V	4,625	4,625	3,083.33				-3083.33	100
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	10,000	10,000	6,666.67	451.29	3,790.63		-2876.04	43.14
P C							0	0
P V							0	0
SubMajor Head :	44							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	1,619.85	1,619.85	1,079.9	22.08	224.74		-855.16	79.19
P C							0	0
P V							0	0
SubMajor Head :	57							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		586			586	390.67	.82	132.85	-257.82		65.99
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,000			1,000	666.67		18.71	-647.96		97.19
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	35	35	23.33		.29	-23.04	98.76
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	640	640	426.67	49.26	218.95	-207.72	48.68
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,07,100	1,07,100	71,400	2,087.72	30,187.98	-41212.02	57.72
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,710			1,710	1,140	10.14	813.37		-326.63	28.65
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,150			33,150	22,100	38.62	15,182.41		-6917.59	31.3
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	4,000	4,000	2,666.67	3.03	33.17	-2633.5	98.76
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	9,876	30.2	653.91	-9222.09	93.38
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	66.67		29.75	-36.92	55.38
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		954.64			954.64	636.43	3.93	367.31	-269.12	42.29	
P C									0	0	
P V									0	0	
Sub Head :		02	(Administration)								
N C										0	0
N V		7,589.59			7,589.59	5,059.73	103.15	3,191.77	-1867.96	36.92	
P C									0	0	
P V									0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		8,000			8,000	5,333.33	256.11	3,000.82	-2332.51	43.73	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								

Sub Head : 01 (Payment of Decretal Amount for Compensation of Land Acquisition)

N C						0	0
N V					31.69	+31.69	0
P C						0	0
P V						0	0

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C						0	0
N V	500	500	333.33	15.86	86.96	-246.37	73.91
P C						0	0
P V						0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	6,609.39	6,609.39	4,406.26	101.52	958.39	-3447.87	78.25
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	385	385	256.67		150.31	-106.36	41.44
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	290	290	193.33		30.45	-162.88	84.25
P C						0	0
P V						0	0

Major Head : 4702

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		30,200			30,200	20,133.33	1,046.13	15,370.91	-4762.42		23.65
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		1,45,306			1,45,306	96,870.67		6,698.79	-90171.88		93.08
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N C										0	0
N V		1,000			1,000	666.67			-666.67		100
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	500	500	333.33	98.55	-234.78	70.43	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C						0	0
N V	65,320.26	65,320.26	43,546.84	17,270.43	-26276.41	60.34	
P C					0	0	
P V					0	0	

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C						0	0
N V	6,475	6,475	4,316.67	75.56	946.2	-3370.47	78.08
P C					0	0	
P V					0	0	

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N C										0	0
N V		175.71			175.71	117.14	1.24	52.05	-65.09		55.57
P C										0	0
P V										0	0
Sub Head :		02	(IRG-90 Administration)								
N C										0	0
N V		1,511.47			1,511.47	1,007.65	3.36	468.34	-539.31		53.52
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N C										0	0
N V		5,000			5,000	3,333.33	455.01	1,932.02	-1401.31		42.04
P C										0	0
P V										0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	333.33		68.04	-265.29	79.59
P C						0	0
P V						0	0
Totals :							
NP-Charged	8,000	8,000	5,333.33		256.11	-5333.33	100
NP-Voted	473789.96	*****	*****		4,874.05	-315859.97	100
P-Charged					0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	8,000	8,000	5,333.33		256.11	3,000.82	-2332.51
Total Voted:							
	*****	4,73,789.96	*****		4,874.05	1,07,225.08	-208634.89

For the Gran

66

For the Month Of:

NOV

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 67 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	7,000		5,250	-1750	25
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	66.67		50	-16.67	25
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C					0	0
N V	20	20	13.33	10	-3.33	24.98
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C					0	0
N V	10,800	10,800	7,200	5,400	-1800	25
P C					0	0
P V					0	0

Sub Head : 06 (Machinery and Equipments)

N C					0	0
N V	22	22	14.67	11	-3.67	25.02
P C					0	0
P V					0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C					0	0
N V	200	200	133.33	100	-33.33	25
P C					0	0
P V					0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C					0	0
N V	100	100	66.67	50	-16.67	25
P C					0	0
P V					0	0

				75	0	0
					-25	25
					0	0
					0	0

For the Gran 67 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150	100		75		-25	25
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21892			21,892	14,594.67				-14594.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,892			21,892	14,594.67		10,946		-3648.67	25

For the Gran 67 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	333.33		398.4		+65.07	19.52
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	5,000			5,000	3,333.33		3,984		+650.67	19.52
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	67,500			67,500	45,000		21,912		-23088	51.31
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	96,834	96,834	64,556	45,236.9	-19319.1	29.93	
P C					0	0	
P V					0	0	

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	15,000	15,000	10,000	11,952	+1952	19.52	
P C					0	0	
P V					0	0	

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	66.67	79.7	+13.03	19.54	
P C					0	0	
P V					0	0	

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	30,000	30,000	20,000	23,904	+3904	19.52	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C						0	0
N V	53,033	53,033	35,355.33	14,400	*****	+94353.65	266.87
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967			2,67,967	*****	14,400		-178644.67	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967			2,67,967	*****	14,400	2,37,175.98	+58531.31	32.76

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 68 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N C		21,000				21,000	14,000	755.03	9,245.17	-4754.83	33.96
N V										0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		21,000				21,000	14,000	755.03		-14000	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
		21,000				21,000	14,000	755.03	9,245.17	-4754.83	33.96
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	15.33		-15.33	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	3.33		-3.33	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	28	28	18.67		-18.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	28	28	18.67		-18.67	100
--	----	----	-------	--	--------	-----

For the Gran

68

For the Month Of:

NOV

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **69** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		69	Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	861.58			861.58	574.39	13.04	440.9	-133.49	23.24	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.67			-.67	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Technology)								
N	C									0	0
N	V	25			25	16.67			-16.67	100	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	887.58	887.58	591.72	13.04		-591.72	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	887.58	887.58	591.72	13.04	440.9	-150.82	25.49
--	--------	--------	--------	-------	-------	---------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
Revenue Section										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	191.83			191.83	127.89	1.81	124.1		-3.79	2.96
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N C									0	0
N V	11,961.95			11,961.95	7,974.63	164.61	7,146		-828.63	10.39
P C									0	0
P V									0	0
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	8,598.66			8,598.66	5,732.44	520.07	2,411.58		-3320.86	57.93
P C									0	0
P V									0	0
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	29,253.39	29,253.39	19,502.26	222	17,544.69	-1957.57		10.04
P C						0		0
P V						0		0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	264.08	264.08	176.05	6.74	130.11	-45.94		26.09
P C						0		0
P V						0		0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	270	270	180	8.47	146.78	-33.22		18.46
P C						0		0
P V						0		0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	82.95	82.95	55.3			-55.3		100
P C						0		0
P V						0		0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	38	38	25.33			-25.33		100
P C						0		0
P V						0		0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	8,756.55	8,756.55	5,837.7	551.48	1,943.61	-3894.09		66.71
P C						0		0
P V						0		0
				3.27	85.23	-156.42		64.73

For the Gran 70 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	241.65	3.27	85.23	-156.42	64.73
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	24.67	15.66	15.66	-9.01	36.52
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	960			-960	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group subhead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C						0	0
N V	885	885	590	13.81	307.72	-282.28	47.84
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C						0	0
N V	995.3	995.3	663.53	8.41	152.77	-510.76	76.98
P C						0	0
P V						0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C						0	0
N V	152	152	101.33		91.3	-10.03	9.9
P C						0	0
P V						0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C						0	0
N V	6,555.63	6,555.63	4,370.42	166.65	2,158.79	-2211.63	50.6
P C						0	0
P V						0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C						0	0
N V	50	50	33.33	12.5	31.25	-2.08	6.24
P C						0	0
P V						0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C						0	0
N V	50	50	33.33	3	28.25	-5.08	15.24
P C						0	0
P V						0	0

For the Gran 70 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000		7,000		4,666.67		209.24		-4457.43	95.52
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450		1,450		966.67		48.58	191.7	-774.97	80.17
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM))(60:40 Centrally Spo								
N	C									0	0
N	V	6,256		6,256		4,170.67				-4170.67	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	110				-110	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	4,861.59	60.46	658.07		-4203.52	86.46
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	42.29	.06	19.05		-23.24	54.95
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	16,413.33	1,516.35	12,889.07		-3524.26	21.47
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	2,097.23	195.53	890.23		-1207	57.55
P C							0	0
P V							0	0

P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C 0 0

N V .3 .3 .2 -.2 100

P C 0 0

P V 0 0

Totals :

NP-Charged 0 0

NP-Voted 309135.57 ***** 3,585.19 -206090.38 100

P-Charged [0] [0] [0] [0]

P-Voted 0 0

Surrender/Withdrawal

Total Voted:

***** 3,09,135.57 ***** 3,585.19 1,42,228.53 -63861.85 30.99

For the Gran 70

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 71 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	19.67			-19.67	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	33,333.33			-33333.33	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.67			- .67	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C						0	0
N V	61,222.55	61,222.55	40,815.03	11,451.33		-29363.7	71.94
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C						0	0
N V	1,468.37	1,468.37	978.91	182.7	632.7	-346.21	35.37
P C						0	0
P V						0	0

0 0

For the Gran 71 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10			10	6.67			2.5	-4.17	62.52
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20			20	13.33		.01	9.21	-4.12	30.91
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	177.59	177.59	118.39	14.11	-104.28	88.08
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C					0	0
N V	5,382	5,382	3,588		-3588	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C					0	0
N V	84,494	84,494	56,329.33	20,051.4	-36277.93	64.4
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				4,136.85	-2091.26	33.58

P V						-	-
						0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen					
N C						0	0
N V	123.91	123.91	82.61	54.87		-27.74	33.58
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-12 District Rural Development Agency Administration(60:40 Ce

N C						0	0
N V	3,250	3,250	2,166.67	446.33		-1720.34	79.4
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-2 Information and Technology Programme)

N C						0	0
N V	100	100	66.67			-66.67	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Rural Self-Employment Training Institute)

N C						0	0
N V	1,720	1,720	1,146.67			-1146.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N	C									0	0
N	V	8,038			8,038	5,358.67		5,038.25		-320.42	5.98
P	C									0	0
P	V									0	0
Sub Head :		08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N	C									0	0
N	V	4,070			4,070	2,713.33				-2713.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Rural Economic Transformation Project(60:40 Partially								
N	C									0	0
N	V	1,204			1,204	802.67		541.2		-261.47	32.58
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C					0	0
N V	120	120	80	53.14	-26.86	33.58
P C					0	0
P V					0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C					0	0
N V	1,000	1,000	666.67	32.64	-634.03	95.1
P C					0	0
P V					0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C					0	0
N V	1,000	1,000	666.67		-666.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
				43,924.42	+9309.06	26.89

P V 0 0

Totals :

NP-Charged	50,030.5	50,030.5	33,353.67			-33353.67	100
NP-Voted	246853.29	*****	*****	196.9		-164568.86	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	33,353.67			-33353.67	100
Total Voted:							
	*****	2,46,853.29	*****	196.9	91,774.81	-72794.05	44.23

For the Gran 71 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Capital Section											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67				114.67	76.45			-76.45	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		114.67				114.67	76.45			-76.45	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		114.67				114.67	76.45			-76.45	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C						0	0
N V	33	33	22			-22	100
P C						0	0
P V						0	0
Minor Head :	200						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C						0	0
N V	331	331	220.67			-220.67	100
P C						0	0
P V						0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C						0	0
N V	35	35	23.33			-23.33	100
P C						0	0
P V						0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C						0	0
N V	5,300	5,300	3,533.33	91.51		-3441.82	97.41
P C						0	0
P V						0	0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C						0	0
N V	140	140	93.33			-93.33	100
P C						0	0
P V						0	0
						0	0
				3.9		-1.56	28.57

Totals :

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	9,213.46	45.08		-9213.46	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	13,820.19	13,820.19	9,213.46	45.08	2,007.6	-7205.86	78.21
--	-----------	-----------	----------	-------	---------	----------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500				61,500	41,000	849.03	68,086.93	+27086.93	66.07
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600				600	400	20.64	227.99	-172.01	43
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000				12,000	8,000	756.78	8,594.85	+594.85	7.44
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.67			-.67	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000		14,000	9,333.33	200.04	16,143.63	+6810.3	72.97
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.67			-.67	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1		.1	.07			-.07	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	63.33	1.8	29.91		-33.42	52.77
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.07				-.07	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	13.33	1.63	8.14	-5.19	38.93
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	58,811.47	1,829.92		-58811.47	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	88,217.2	88,217.2	58,811.47	1,829.92	93,091.44	+34279.97	58.29
--	----------	----------	-----------	----------	-----------	-----------	-------

For the Gran 73 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	20			20		13.33			-13.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		2			-2	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	33.33		-33.33	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	10		-10	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	58.67		-58.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	88	88	58.67		-58.67	100
--	----	----	-------	--	--------	-----

For the Gran 73

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 74 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	74	Transport								
Revenue Section										
Major Head :	2041									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Inspection of Motor Vehicles)								
N C									0	0
N V	24,382.18			24,382.18	16,254.79	334.66	8,677.1	-7577.69		46.62
P C								0		0
P V								0		0
Sub Head :	03	(Strengthening of Enforcement System)								
N C									0	0
N V	400			400	266.67		1.38	-265.29		99.48
P C								0		0
P V								0		0
Sub Head :	04	(Strengthening of Enforcement System)								
N C									0	0
N V						6.99	7.17	+7.17		0
P C								0		0
P V								0		0
Major Head :	3055									
SubMajor Head :	00									
Minor Head :	190									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C					0	0
N V	47,500	47,500	31,666.67	59,750	+28083.33	88.68
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenss Management)

N C					0	0
N V	40.04	40.04	26.69	8.46	-18.23	68.3
P C					0	0
P V					0	0

Sub Head : 02 (Government Transport Services Working Expenss Operation)

N C					0	0
N V	45.21	45.21	30.14	21.4	-8.74	29
P C					0	0
P V					0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C					0	0
N V	172.7	172.7	115.13	52.85	-62.28	54.1
P C					0	0
P V					0	0

Sub Head : 04 (Other Expenditure)

N C					0	0
N V	218.98	218.98	145.99	185.49	+39.5	27.06
P C					0	0
P V					0	0

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	16,038.75	16,038.75	10,692.5			-10692.5	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	50172.5	50,172.5	33,448.33			-33448.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	50,172.5	50,172.5	33,448.33		8,540	-24908.33	74.47
--	----------	----------	-----------	--	-------	-----------	-------

For the Gran 74

For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	4,086.03		2,000	-2086.03	51.05
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		300				300	200			-200	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Ports and Transport Department)

N C						0	0
N V	264.88	264.88	176.59	1.84	131.94	-44.65	25.28
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	6693.92	6,693.92	4,462.61	1.84		-4462.61	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	6,693.92	6,693.92	4,462.61	1.84	2,131.94	-2330.67	52.23

For the Gran 75 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	1,534		575.25	-958.75	62.5
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	2301.02	2,301.02	1,534.01			-1534.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	2,301.02	2,301.02	1,534.01		575.25	-958.76	62.5

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 76 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79		1,763.79		1,175.86		16.39	853.74	-322.12	27.39
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88		650.88		433.92		6.48	180.54	-253.38	58.39
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1		281.1		187.4		3.47	109.96	-77.44	41.32
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C						0	0
N V	55	55	36.67		27.44	-9.23	25.17
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C						0	0
N V	658	658	438.67	14.37	26.45	-412.22	93.97
P C						0	0
P V						0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C						0	0
N V	68.4	68.4	45.6	.03	18.21	-27.39	60.07
P C						0	0
P V						0	0

For the Gran 76 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	2,318.11	40.75		-2318.11	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	2,318.11	40.75	1,216.33	-1101.78	47.53

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 77 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-8 Director of Land Records and Settlement Commissioner)								
N	C									0	0
N	V	380.6			380.6	253.73	4.74	269.34	+15.61		6.15
P	C								0		0
P	V								0		0
Sub Head :		02	(General Establishment for Land Acquisition)								
N	C									0	0
N	V	1,105			1,105	736.67	10.5	372.95	-363.72		49.37
P	C								0		0
P	V								0		0
Sub Head :		03	(Chief Town Planner Land Acquisition)								
N	C									0	0
N	V	40.16			40.16	26.77	.07	28.96	+2.19		8.18
P	C								0		0
P	V								0		0
Sub Head :		04	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N	C									0	0
N	V	98.1			98.1	65.4	.86	26.05	-39.35		60.17
P	C								0		0
P	V								0		0

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro					0	0
N C						0	0	
N V	50	50	33.33			-33.33	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	1,354.99	22.38	753.64	-601.35	44.38	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	53.59		32.47	-21.12	39.41	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	121.27	.3	111.72	-9.55	7.87	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	62.17	.53	57.97	-4.2	6.76	
P C						0	0	
P V						0	0	
				3.37	294.54	-499.53	62.91	

For the Gran 77 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		1,191.11		794.07		3.37	294.54	-499.53	62.91
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		36.55		24.37		.03	19.77	-4.6	18.88
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		135.42		90.28		3.35	88.03	-2.25	2.49
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,250.51	9,250.51	6,167.01	138.37	4,925.98	-1241.03		20.12
P C							0	0
P V							0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	46.06	46.06	30.71		22.65	-8.06		26.25
P C							0	0
P V							0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V				2.24	2.24	+2.24		0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.67			-.67		100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	2,370	2,370	1,580		10.69	-1569.31		99.32
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

For the Gran 77 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		77	Tax Collection Charges (Revenue Department)							
Revenue Section										
Major Head :		2029								
SubMajor Head :		00								
Minor Head :		800								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		02	(Payment of Decretal Amount.)							
N C		1		1	.67				-.67	100
N V									0	0
P C									0	0
P V									0	0
Major Head :		2030								
SubMajor Head :		01								
Minor Head :		101								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Stamps supplied from Central Stamps Stores.)							
N C									0	0
N V		540		540	360	.11	158.35		-201.65	56.01
P C									0	0
P V									0	0
Minor Head :		102								
Group SubHead :		()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.67		1.4		+ .73	108.96
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	133.33	11.91	88.73		-44.6	33.45
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	1,173.44	1.34	893.04		-280.4	23.9
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	1,713.53	1,713.53	1,142.35	13.07	785.31		-357.04	31.25
P C							0	0
P V							0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.07				-.07	100
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	350			350	233.33				-233.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								
N	C									0	0
N	V	1			1	.67		.47		-.2	29.85
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	100			100	66.67	3.28	33.45		-33.22	49.83
P	C									0	0
P	V									0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C							0	0
N V	4,819.5	4,819.5	3,213	32.37	2,292.12	-920.88		28.66
P C							0	0
P V							0	0

Sub Head : 02 (Government Photo Registry)

N C							0	0
N V	109.5	109.5	73	.57	47.6	-25.4		34.79
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C							0	0
N V	1.1	1.1	.73	.09	.48	-.25		34.25
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800

For the Gran 77 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	<input type="text" value="77"/>	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :		3475								
SubMajor Head :		00								
Minor Head :		201								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="09"/>	(Payment of Compensation under the Urban Land (Ceiling and Regula								
N C									0	0
N V		1			1	.67			-.67	100
P C									0	0
P V									0	0
Sub Head :	<input type="text" value="10"/>	(Financial Assistance to the beneficiaries of Surplus Government								
N C									0	0
N V		1			1	.67			-.67	100
P C									0	0
P V									0	0
Totals :										
NP-Charged		1			1	.67			-.67	100
NP-Voted		27913.06			27,913.06	18,608.71	329.57		-18608.71	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0
Surrender/Withdrawal										

Total Charged:								
	1		1	.67		-.67	100	
Total Voted:								
	27,913.06		27,913.06	18,608.71	329.57	11,817.15	-6791.56	36.5

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)				
N C					0	0
N V				17.07	1,716.79	+1716.79
P C						0
P V						0
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of				
N C						0
N V	200		200	133.33		-133.33
P C						0
P V						0
Group SubHead :	C (Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)				
N C						0
N V						0
P C						0
P V						0
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)				
N C						0
N V	3,033.85		3,033.85	2,022.57		-2022.57
P C						0
P V						0
Minor Head :	094					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C				
N C						0
N V						0
P C						0
P V						0

For the Gran 78 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No District Administration

Revenue Section

Major Head : 2053

SubMajor Head : 00

Minor Head : 094

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Sub-Divisional Establishment (including Talatis and Kotwals, C

N C										0	0
N V		26,508.41				26,508.41	17,672.27	338.44	16,360.71	-1311.56	7.42
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LND-19 Revenue Inspection Commissioner)

N C										0	0
N V		932.3				932.3	621.53	2.19	362.39	-259.14	41.69
P C										0	0
P V										0	0

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to District Panchayats for Revenue Establishment)

N C						0	0
N V	3,172.45	3,172.45	2,114.97	177.67	1,417.41	-697.56	32.98
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (District Records Office under Revenue Department)

N C						0	0
N V	52.1	52.1	34.73	.07	21.85	-12.88	37.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	54492.29	54,492.29	36,328.19	785.74		-36328.19	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	54,492.29	54,492.29	36,328.19	785.74	30,520.36	-5807.83	15.99
--	-----------	-----------	-----------	--------	-----------	----------	-------

0 0

For the Gran

78

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N	C									0	0
N	V	5			5	3.33				-3.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	2,000			2,000	1,333.33				-1333.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N	C									0	0
N	V	10			10	6.67				-6.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concent rates cattle feed and its transport L

N C					0	0
N V	10,000	10,000	6,666.67		-6666.67	100
P C					0	0
P V					0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C					0	0
N V	21,000	21,000	14,000	32.7	-13967.3	99.77
P C					0	0
P V					0	0

					0	0
					-.01	100
					0	0
					0	0

Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Cattle Health Measures)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	03 (Additional nutrit to animal feed to prevent malnutrition)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Sub Head :	04 (Movement of useful cattle to other areas.)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	282							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Supply of Medicines)							
N C						0	0	
N V	.01	.01	.01			-.01	100	
P C						0	0	
P V						0	0	
						0	0	
						-.01	100	

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	03	(Provision of medicines disinfectants insecticides for prevanisio								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	10	(Employment Generation in Relief Works Roads)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	12	(Buildings)								

Sub Head : 12 (Buildings)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C						0	0
N V	5	5	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C						0	0
N V	2,000	2,000	1,333.33			-1333.33	100
P C						0	0
P V						0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C						0	0
N V	3,500	3,500	2,333.33	28.77	9,536.44	+7203.11	308.71
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Water Supply Arrangements)

N C										0	0
N V		1,000				1,000	666.67			-666.67	100
P C										0	0
P V										0	0

Sub Head : (Emergency Supply of Drinking Water)

N C										0	0
N V		.01				.01	.01			-.01	100
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of Grass Concentrates cattle feed and its Transport / La

N C										0	0
N V		21				21	14			-14	100
P C										0	0
P V										0	0

Sub Head : (Provision for Fodder, Veterinary Care and Fodder Concentrates)

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C						0	0
N V	25	25	16.67			-16.67	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C						0	0
N V	3,100	3,100	2,066.67	6.14	1,051.13	-1015.54	49.14
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				3,630.11		+2630.11	263.01
						0	0
						0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500				1,500	1,000		3,630.11	+2630.11	263.01
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500				1,500	1,000	2,424.62	3,018.29	+2018.29	201.83
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115				115	76.67	2.86	63.23	-13.44	17.53
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C						0	0
N V	100	100	66.67	39.76		-26.91	40.36
P C						0	0
P V						0	0

Sub Head : 04 (Air Dropping of food)

N C						0	0
N V	25	25	16.67			-16.67	100
P C						0	0
P V						0	0

Sub Head : 05 (Cost of search and rescue measures)

N C						0	0
N V	20	20	13.33			-13.33	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C						0	0
N V	1,500	1,500	1,000	14.49	40,782.51	+39782.51	3978.25
P C						0	0
P V						0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.67	.21	73.86	+73.19	10923.88	
P C								0	0	
P V								0	0	
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01	.01			-.01	100	
P C								0	0	
P V								0	0	
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01	.01			-.01	100	
P C								0	0	
P V								0	0	
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	666.67		-666.67	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,500	1,500	1,000		-1000	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	400	400	266.67	170	-96.67	36.25
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	1,333.33		-1333.33	100
P C					0	0
P V					0	0

					0	0
					-66.67	100
					0	0
					0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			100	66.67				-66.67	100
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			2,000	1,333.33	52.34	760.25		-573.08	42.98
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000			1,000	666.67		20,000		+19333.33	2899.99
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C					0	0
N V	41,000	41,000	27,333.33	35,405.33	+8072	29.53
P C					0	0
P V					0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C					0	0
N V	5	5	3.33		-3.33	100
P C					0	0
P V					0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C					0	0
N V	44,100	44,100	29,400	17,640	-11760	40
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				52,960	-35306.67	40
					0	0
					0	0

P V					-	-	
					0	0	
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined)					
N C					0	0	
N V	.01		.01	.01	-.01	100	
P C					0	0	
P V					0	0	

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Temporary Water Supply Arrangements)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Sub Head : (Emergency Supply of Drinking Water)

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of grass concentrates / Cattle feed and its Transport /

N C					0	0
N V	.01		.01	.01	-.01	100
P C					0	0
P V					0	0

					0	0
					-.01	100

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Vaterinary Care and Fodder Concentrates)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	.01			.01		.01			-.01	100
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 02 (Evacuation of people affected)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : 06 (Search & Rescue Operation)

N C				0	0
N V	.01	.01	.01	-.01	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.01	100

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control								

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief Establishment (Drought))								
N C									0	0
N V	500			500	333.33	1.47	119.77	-213.56		64.07
P C								0		0
P V								0		0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Disaster Management Authority)								
N C									0	0
N V	330			330	220		330	+110		50
P C								0		0
P V								0		0
Sub Head :	02	(Assistance to Gujarat Institute of Disaster Management)								
N C									0	0
N V	135			135	90		135	+45		50
P C								0		0
P V								0		0
Sub Head :	03	(Aarohi Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C						0	0
N V	200	200	133.33			-133.33	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C						0	0
N V	2,185	2,185	1,456.67	34.97	1,422.77	-33.9	2.33
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C						0	0
N V	600	600	400			-400	100
P C						0	0
P V						0	0

For the Gran 79 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		279884.48				*****	*****	2,565.87		-186589.65	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

***** 2,79,884.48 ***** 2,565.87 1,87,171.14 +581.49 0.31

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V		8,719.9				8,719.9	5,813.27		6,539.94	+726.67	12.5
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	12,454.2			-12454.2	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	18,267.47			-18267.47	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	27,401.2	27,401.2	18,267.47		6,539.94	-11727.53	64.2

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 80 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N C										0	0
N V		60.6			60.6	40.4	.09	28.44		-11.96	29.6
P C										0	0
P V										0	0
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N C										0	0
N V		769.41			769.41	512.94	5.12	416.3		-96.64	18.84
P C										0	0
P V										0	0
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C						0	0
N V	464.4	464.4	309.6	3.65	259.22	-50.38	16.27
P C						0	0
P V						0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	301	301	200.67	.07	170.5	-30.17	15.03
P C						0	0
P V						0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C						0	0
N V	30	30	20		6.95	-13.05	65.25
P C						0	0
P V						0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C						0	0
N V	342	342	228	2.34	67.91	-160.09	70.21
P C						0	0
P V						0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C						0	0
N V	34	34	22.67	.61	5.84	-16.83	74.24
P C						0	0
P V						0	0

For the Gran 80 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Education Establishment)

N C										0	0
N V		527.6				527.6	351.73	22.76	284.39	-67.34	19.15
P C										0	0
P V										0	0

Minor Head : 278

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Library Development Scheme)

N C										0	0
N V		8.86				8.86	5.91		4.79	-1.12	18.95
P C										0	0
P V										0	0

Sub Head : 02 (END-40 Scheme under Cultural Programme Development of Museums)

N C										0	0
N V		6				6	4	.45	3.09	-.91	22.75
P C										0	0
P V										0	0

Minor Head : 280

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C						0	0
N V	334.5	334.5	223	2.07	230.22	+7.22	3.24
P C						0	0
P V						0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C						0	0
N V	23.9	23.9	15.93		13.22	-2.71	17.01
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C						0	0
N V	16.25	16.25	10.83		8.67	-2.16	19.94
P C						0	0
P V						0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C						0	0
N V	1.8	1.8	1.2			-1.2	100
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N C										0	0
N V		19.25			19.25	12.83	.35	8.56		-4.27	33.28
P C										0	0
P V										0	0
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N C										0	0
N V		23.35			23.35	15.57		13.17		-2.4	15.41
P C										0	0
P V										0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N C										0	0
N V		29.5			29.5	19.67	.03	15.95		-3.72	18.91
P C										0	0
P V										0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C					0	0
N V	4	4	2.67		-2.67	100
P C					0	0
P V					0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C					0	0
N V	8.65	8.65	5.77	4.87	-.9	15.6
P C					0	0
P V					0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C					0	0
N V	21	21	14	10.68	-3.32	23.71
P C					0	0
P V					0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C					0	0
N V	2.65	2.65	1.77	1.55	-.22	12.43
P C					0	0
P V					0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	89			89	59.33			-59.33	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	21			21	14		10.15	-3.85	27.5
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C						0	0
N V	24	24	16		13.54	-2.46	15.38
P C						0	0
P V						0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	32.45	32.45	21.63	.07	16.2	-5.43	25.1
P C						0	0
P V						0	0

Sub Head : (Veterinary Aid Centres)

N C						0	0
N V	35	35	23.33		19.74	-3.59	15.39
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C						0	0
N V	1,544.06	1,544.06	1,029.37	47.4	769.53	-259.84	25.24
P C						0	0
P V						0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	350.3	350.3	233.53	11.03	169.2	-64.33	27.55
P C						0	0
P V						0	0

				2.59	32.96	-17.04	34.08
						0	0
						0	0

For the Gran 80 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	75			75	50	2.59	32.96	-17.04		34.08
P C								0		0
P V								0		0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	320			320	213.33	23.24	171.97	-41.36		19.39
P C								0		0
P V								0		0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	5.42		3.7	-1.72		31.73
P C								0		0
P V								0		0
Minor Head :	314									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	75.5	75.5	50.33	42.15	-8.18	16.25
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	71.45	71.45	47.63	40.28	-7.35	15.43
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	32.26	32.26	21.51	18.2	-3.31	15.39
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.02	.02	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Registration)							
N C								0	0
N V	.01		.01	.01				-.01	100
P C								0	0
P V								0	0
Sub Head :	02	(Establishment of Saputara Hill Station)							
N C								0	0
N V	60		60	40		25.98		-14.02	35.05
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	5766.9		5,766.9	3,844.6		121.89		-3844.6	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

5,766.9

5,766.9

3,844.6

121.89

2,887.89

-956.71

24.88

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 81 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.67				-.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.67				-.67	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	2.67				-2.67	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

For the Gran 81 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Other Land Revenue Compensation)								
N	C									0	0
N	V	3.5			3.5	2.33		.05		-2.28	97.85
P	C									0	0
P	V									0	0
Sub Head :		02	(Girasdar and Other Grantees)								
N	C									0	0
N	V	2.5			2.5	1.67		.86		-.81	48.5
P	C									0	0
P	V									0	0
Sub Head :		04	(Advances Compensation to persons adversely affected by the Gujar								
N	C									0	0
N	V	.04			.04	.03				-.03	100
P	C									0	0
P	V									0	0
Major Head :		3604									
SubMajor Head :		00									
Minor Head :		200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	33,000	33,000	22,000	3,160.01	15,528.26	-6471.74	29.42
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	4.67			-4.67	100
NP-Voted	33108.04	33,108.04	22,072.03	3,162.18		-22072.03	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	4.67			-4.67	100
Total Voted:							
	33,108.04	33,108.04	22,072.03	3,162.18	15,554.3	-6517.73	29.53

For the Gran 81 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Capital Section											
Major Head :		5475									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C		1			1	.67			-.67	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N	C									0	0
N	V		1			1	.67			-.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (
N	C									0	0
N	V		2			2	1.33			-1.33	100
P	C									0	0
P	V									0	0
Major Head :		6003									
SubMajor Head :		00									
Minor Head :		106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.67					- .67	100
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	1.33					-1.33	100
NP-Voted	3	3	2					-2	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

Total Charged:	2	2	1.33					-1.33	100
Total Voted:	3	3	2					-2	100

For the Gran

81

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	82	Other Expenditure Pertaining to Revenue Department							
Revenue Section									
Major Head :	2235								
SubMajor Head :	01								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop							
N C								0	0
N V	71.33			71.33	47.55		19.42	-28.13	59.16
P C								0	0
P V								0	0
SubMajor Head :	60								
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Relief to persons affected by riots.)							
N C								0	0
N V	50			50	33.33			-33.33	100
P C								0	0
P V								0	0
Major Head :	2415								
SubMajor Head :	80								
Minor Head :	013								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	121.34	121.34	80.89			-80.89	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	121.34	121.34	80.89		19.42	-61.47	75.99

For the Gran 82 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C										0	0
N V		.1			.1	.07				-.07	100
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C										0	0
N V		25			25	16.67		4.23	4.23	-12.44	74.63
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.67			- .67	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	17.4	4.23		-17.4	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	17.4	4.23	4.23	-13.17	75.69

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

F v

U

U

Totals :

NP-Charged							0	0
NP-Voted	2287	2,287	1,524.67	32.14			-1524.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	2,287	2,287	1,524.67	32.14	999.42		-525.25	34.45
--	-------	-------	----------	-------	--------	--	---------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 84 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		10			10	6.67				-6.67	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		110			110	73.33				-73.33	100
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		250			250	166.67	3.13	129.22		-37.45	22.47
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	60	19.72	82.8	+22.8	38
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,000	7,000	4,666.67	44.55	2,947.05	-1719.62	36.85
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	10			-10	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	21,600	21,600	14,400	5,260.83	9,463.32	-4936.68	34.28
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,350	3,350	2,233.33	651.41	1,492.36	-740.97	33.18
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,072			3,072	2,048	45.23	1,449.11	-598.89		29.24
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,527.13			24,527.13	16,351.42	271.33	12,583.61	-3767.81		23.04
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	354.75			354.75	236.5	7.68	132.96	-103.54		43.78
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	166.67	10.94	79.78	-86.89		52.13
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V					.09	+ .09		0
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	83.33	3.69	37.59	-45.74		54.89
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	733.33	3.51	366.18	-367.15		50.07
P C							0	0
P V							0	0

				42.9	462.57	-170.76		26.96
							0	0
							0	0

For the Gran 84 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Payments of electric bills of Sachivalaya complex)								
N	C									0	0
N	V	950			950	633.33	42.9	462.57	-170.76		26.96
P	C									0	0
P	V									0	0
Major Head :		2075									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure incurred on account of visit of VIP and VVIP)								
N	C									0	0
N	V	3,300			3,300	2,200	730.95	1,168.39	-1031.61		46.89
P	C									0	0
P	V									0	0
Major Head :		2215									

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,300	2,300	1,533.33	297.51	836.87	-696.46		45.42
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	666.67	159.6	555.76	-110.91		16.64
P C						0		0
P V						0		0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

						0		0
					898.46	-698.81		43.75
						0		0

For the Gran 84 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	2,395.9			2,395.9	1,597.27		898.46		-698.81	43.75
P	C									0	0
P	V									0	0
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8			1,795.8	1,197.2	20.48	1,062.27		-134.93	11.27
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	115	115	76.67	19.72	-76.67	100
NP-Voted	73480.58	73,480.58	48,987.05	7,553.73	-48987.05	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
Surrender/Withdrawal						

Total Charged:

	115	115	76.67	19.72	82.8	+6.13	8
Total Voted:							
	73,480.58	73,480.58	48,987.05	7,553.73	33,665.6	-15321.45	31.28

For the Gran 84 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Roads And Building Department Office Building)								
N	C									0	0
N	V	8,866			8,866	5,910.67	153.29	503.05	-5407.62	91.49	
P	C								0	0	
P	V								0	0	
Sub Head :		43	(Treasury & Account Office Buildings for Finance Department)								
N	C									0	0
N	V	50			50	33.33			-33.33	100	
P	C								0	0	
P	V								0	0	
Sub Head :		44	(Commercial Tax Office Buildings for Finance Department)								
N	C									0	0
N	V	700			700	466.67	53.06	411.33	-55.34	11.86	
P	C								0	0	
P	V								0	0	
Sub Head :		45	(Collector Office Buildings for Revenue Department)								
N	C									0	0
N	V	3,439.4			3,439.4	2,292.93	103.67	296.83	-1996.1	87.05	
P	C								0	0	
P	V								0	0	

Sub Head :	46	(Prant Office Buildings for Revenue Department)							
N C							0	0	
N V	3,729.31	3,729.31	2,486.21	61.32	696.5	-1789.71		71.99	
P C							0	0	
P V							0	0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)							
N C							0	0	
N V	3,913.75	3,913.75	2,609.17	30.76	76.26	-2532.91		97.08	
P C							0	0	
P V							0	0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)							
N C							0	0	
N V	4,426.78	4,426.78	2,951.19	82.68	211.21	-2739.98		92.84	
P C							0	0	
P V							0	0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)							
N C							0	0	
N V	5,018.86	5,018.86	3,345.91	4.58	396.47	-2949.44		88.15	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	24,487.11	24,487.11	16,324.74	1,847.58	6,730.99	-9593.75		58.77	
P C							0	0	
P V							0	0	
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								

For the Gran **84** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			3,206	2,137.33	94.09	1,194.88	-942.45		44.09
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782			2,782	1,854.67	89.85	156.92	-1697.75		91.54
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,332.24	4,332.24	2,888.16	291.73	2,457.3	-430.86	14.92
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	6,003.74	6,003.74	4,002.49	192.22	833.66	-3168.83	79.17
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	778	778	518.67	62.79	93.32	-425.35	82.01
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C						0	0
N V	54	54	36		13.72	-22.28	61.89
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-22 Buildings)								
N	C									0	0
N	V	3,941.22				3,941.22	2,627.48	161.88	690.09	-1937.39	73.74
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-23 Buildings)								
N	C									0	0
N	V	12,465.85				12,465.85	8,310.57	126.18	943.61	-7366.96	88.65
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	175	175	116.67			-116.67	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C						0	0
N V	560	560	373.33	1.45	193.28	-180.05	48.23
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C						0	0
N V	54	54	36		2.57	-33.43	92.86
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
			.35		7.78	-23.37	75.02

For the Gran **84** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-106 Buildings)								
N	C									0	0
N	V	46.72			46.72	31.15	.35	7.78	-23.37		75.02
P	C									0	0
P	V									0	0
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(PUB-3 Buildings)								
N	C									0	0
N	V	5			5	3.33			-3.33		100
P	C									0	0
P	V									0	0
Major Head :		4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,200	3,200	2,133.33	166.45	553.23	-1580.1	74.07
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,487.65	3,487.65	2,325.1	53.66	328.28	-1996.82	85.88
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(LBR-2 Buildings)								
N C									0	0
N V	1			1	.67				- .67	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EMP-1 Buildings)								
N C									0	0
N V	10,704.05			10,704.05	7,136.03	487.35	4,884.2		-2251.83	31.56
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	1,352.29	1,352.29	901.53	59.82	265.2	-636.33		70.58
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	200	200	133.33	2.47	198.06	+64.73		48.55
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	1,255.62	1,255.62	837.08	51.97	201.7	-635.38		75.9
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **84** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	36			36	24	225.9	225.9		+201.9	841.25
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138			138	92	20.1	134.61		+42.61	46.32
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C						0	0
N V	837.2	837.2	558.13		124.77	-433.36	77.64
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	110246.79	*****	73,497.86	4,425.19		-73497.86	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,10,246.79	73,497.86	4,425.19	22,825.73	-50672.13	68.94
-------	-------------	-----------	----------	-----------	-----------	-------

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 85 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60			60	40		39.46		- .54	1.35
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010			1,010	673.33		164	425.48	-247.85	36.81
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	3,500		17.78	1,906.07	-1593.93	45.54
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	29.35	29.35	19.57	.07	19.44	-.13		0.66
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,918.06	3,918.06	2,612.04			-2612.04		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	11,770	11,770	7,846.67	2,287.94	4,677.4	-3169.27		40.39
P C							0	0
P V							0	0

Sub Head : 02 (Furnishings)

N C							0	0
N V	65	65	43.33	44.97	68.09	+24.76		57.14
P C							0	0
P V							0	0

Sub Head : 03 (Lease Charges)

N C							0	0
N V	3.5	3.5	2.33			-2.33		100
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	14,737.27	2,514.76		-14737.27	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	22,105.91			22,105.91	14,737.27	2,514.76	7,135.94	-7601.33	51.58

For the Gran 85 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	9,767			9,767	6,511.33	183.85	1,365.85	-5145.48		79.02
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	3,436.58			3,436.58	2,291.05	175.03	602.31	-1688.74		73.71
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N	C									0	0
N	V	.02			.02	.01			- .01		

N V	.02	.02	.01					- .01	100
P C								0	0
P V								0	0

Sub Head : (Construction Of Building For Technical Education)

N C								0	0
N V	390	390	260					-260	100
P C								0	0
P V								0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	3,068.41	2,045.61	83.91	729.95			-1315.66	64.32
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	16662.01	16,662.01	11,108.01	442.79				-11108.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	16,662.01	16,662.01	11,108.01	442.79	2,698.12			-8409.89	75.71
--	-----------	-----------	-----------	--------	----------	--	--	----------	-------

For the Gran

85

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	15	(Mukhya Mantri Gram Sadak Yojana)							
N C							0	0	
N V	1,08,157		1,08,157	72,104.67	5,600	66,167.92	-5936.75	8.23	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	16	(Central Road Fund)							
N C							0	0	
N V	6,500		6,500	4,333.33		1,000	-3333.33	76.92	
P C							0	0	
P V							0	0	
Minor Head : 338									
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Rural Roads(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	20,000		20,000	13,333.33		16,419.8	+3086.47	23.15	
P C							0	0	
P V							0	0	
SubMajor Head : 80									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
					3.49	782.87	-264.26	25.24	
							0	0	
							0	0	

For the Gran 86 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		799									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stock)								
N C										0	0
N V		1,100			1,100	733.33	435.35	975.77	+242.44		33.06
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		80			80	53.33			-53.33		100
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C		50			50	33.33			-33.33		100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	85,173.33	17,384.28	65,426.16	-19747.17	23.18
P C						0	0
P V						0	0

Totals :

NP-Charged	400	400	266.67	16.43		-266.67	100
NP-Voted	371400.72	*****	*****	25,502.47		-247600.48	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	400	400	266.67	16.43	373.1	+106.43	39.91
Total Voted:							
	*****	3,71,400.72	*****	25,502.47	1,64,439.71	-83160.77	33.59

P V							-	-
							0	0
Minor Head :	337							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	11 (RBD-2(a) Original Works)							
N C	800	800	533.33	56.93	2,453.5	+1920.17		360.03
N V						0		0
P C						0		0
P V						0		0
Sub Head :	11 (RBD-2(a) Original Works)							
N C						0		0
N V	3,21,484.31	3,21,484.31	2,14,322.87	12,508.95	*****	-11551.15		5.39
P C						0		0
P V						0		0
Sub Head :	14 (World Bank)							
N C						0		0
N V	28,000	28,000	18,666.67	3,381.05	22,233.5	+3566.83		19.11
P C						0		0
P V						0		0
Sub Head :	16 (Privatisation of Road and Bridge)							
N C						0		0
N V	3,500	3,500	2,333.33		2,187.5	-145.83		6.25
P C						0		0
P V						0		0
Sub Head :	17 (Pravashi Patha)							
N C						0		0
N V	10,000	10,000	6,666.67	362.12	5,217.01	-1449.66		21.74
P C						0		0
P V						0		0
						0		0

For the Gran 86 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000			5,000	3,333.33		3,125		-208.33	6.25
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000			15,000	10,000		951.72	9,668.88	-331.12	3.31
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	18,000			18,000	12,000		42.45	23,699.9	+11699.9	97.5
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C						0	0
N V	500	500	333.33		440.59	+107.26	32.18
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C						0	0
N V	528.55	528.55	352.37	59.7	61.03	-291.34	82.68
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C						0	0
N V	150	150	100	8.77	88.22	-11.78	11.78
P C						0	0
P V						0	0

For the Grant 86 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	840			840	560	59.72		-560	100
NP-Voted	441162.86			*****	*****	18,500.46		-294108.57	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	840			840	560	59.72	2,600.47	+2040.47	364.37
Total Voted:									
				*****	*****	4,41,162.86	18,500.46	2,74,858.1	-19250.47
									6.55

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 87 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	87	Gujarat Capital Construction Scheme								
Revenue Section										
Major Head :	2217									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N C									0	0
N V	204.4			204.4	136.27	-0.02	109.71	-26.56	19.49	
P C								0	0	
P V								0	0	
Sub Head :	02	(State Capital Project-Administration (Scheme No . SCP-I))								
N C									0	0
N V	1,311			1,311	874	2.84	730.11	-143.89	16.46	
P C								0	0	
P V								0	0	
Sub Head :	03	(State Capital Project Chief town Planner and Architectural Advis								
N C									0	0
N V	197.16			197.16	131.44	2.08	132.29	+0.85	0.65	
P C								0	0	
P V								0	0	
Totals :										
NP-Charged									0	0
NP-Voted	1712.56			1,712.56	1,141.71	4.91		-1141.71	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,712.56

1,712.56

1,141.71

4.91

972.11

-169.6

14.85

For the Gran 87 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500			20,500	13,666.67	16.88	5,028.05	-8638.62	63.21	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	2,342	103.75	2,628.39	+286.39	12.23	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	2,433.33	103.96	188.43	-2244.9	92.26	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	1	1	.67					- .67	100
N V								0	0
P C								0	0
P V								0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	1,180	33.82	261.56			-918.44	77.83
P C								0	0
P V								0	0

Totals :

NP-Charged	1	1	.67					- .67	100
NP-Voted	29433	29,433	19,622	258.4				-19622	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	1	1	.67					- .67	100
Total Voted:									
	29,433	29,433	19,622	258.4	8,106.43			-11515.57	58.69

For the Gran

87

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							
N V	1,200	1,200	800	58.71	625.01	-174.99	21.87
P C						0	0
P V						0	0

Totals :

NP-Charged	5,000	5,000	3,333.33	243.78		-3333.33	100
NP-Voted	3400	3,400	2,266.67	168.15		-2266.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	5,000	5,000	3,333.33	243.78	6,434.94	+3101.61	93.05
--	-------	-------	----------	--------	----------	----------	-------

Total Voted:

	3,400	3,400	2,266.67	168.15	1,638.39	-628.28	27.72
--	-------	-------	----------	--------	----------	---------	-------

290

290

193.33

156.31

-37.02

19.15

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head : (Directorate of Information and Communication Technology and E-Go)

N C					0	0
N V	1,557.34	1,557.34	1,038.23	554.15	-484.08	46.63
P C					0	0
P V					0	0

Sub Head : (Gujarat Fiber Grid Network-Bharat Net)

N C					0	0
N V	4,000	4,000	2,666.67	1,500	-1166.67	43.75
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	30717.59	30,717.59	20,478.39	.68	-20478.39	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	30,717.59	30,717.59	20,478.39	.68	15,226.12	-5252.27	25.65
--	-----------	-----------	-----------	-----	-----------	----------	-------

For the Gran

89

For the Month Of:

NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	5,500	5,500	3,666.67	1,500	-2166.67		59.09	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part						
N C						0	0	
N V	100	100	66.67	32	-34.67		52	
P C						0	0	
P V						0	0	
Minor Head : 200								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)						
N C						0	0	
N V	8,050	8,050	5,366.67	2,216	-3150.67		58.71	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,250	6,250	4,166.67	4,900	+733.33		17.6	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	1,000	1,000	666.67	500	-166.67		25	
P C						0	0	
P V						0	0	

Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	17,060.26			-17060.26	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	25,590.39	25,590.39	17,060.26		11,743	-5317.26	31.17
--	-----------	-----------	-----------	--	--------	----------	-------

For the Gran 90 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

Capital Section

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C										0	0
N V		13			13	8.67		6.52		-2.15	24.8
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01	.01				-.01	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01	.01			- .01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	13.02	13.02	8.68			-8.68	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	13.02	13.02	8.68		6.52	-2.16	24.88

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 91 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		91	Social Justice and Empowerment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Social Justice & Empowerment(S.W))								
N	C									0	0
N	V	479.25			479.25	319.5	2.49	230.41	-89.09	27.88	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Strengthening of Administration setup for implementation of the								
N	C									0	0
N	V	84.65			84.65	56.43	2.54	36.88	-19.55	34.64	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information Technology)								
N	C									0	0
N	V	371.85			371.85	247.9		5.43	-242.47	97.81	
P	C								0	0	
P	V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	935.75	935.75	623.83	5.03		-623.83	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	935.75	935.75	623.83	5.03	272.72	-351.11	56.28
--	--------	--------	--------	------	--------	---------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	173.33	16.25	16.25	-157.08	90.62			
N V						0	0			
P C						0	0			
P V						0	0			
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C						0	0			
N V	2,717.28	2,717.28	1,811.52	36.48	1,159.35	-652.17	36			
P C						0	0			
P V						0	0			
Minor Head :	102									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C						0	0
N V	2,975	2,975	1,983.33	3.3	21.12	-1962.21	98.94
P C						0	0
P V						0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C						0	0
N V	4.3	4.3	2.87			-2.87	100
P C						0	0
P V						0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C						0	0
N V	1,035.16	1,035.16	690.11	.06	27.72	-662.39	95.98
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C						0	0
N V	185	185	123.33			-123.33	100
P C						0	0
P V						0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C						0	0
N V	125	125	83.33			-83.33	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C										0	0
N V		110			110	73.33				-73.33	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C										0	0
N V		38,435			38,435	25,623.33	1,931.4	23,549.9		-2073.43	8.09
P C										0	0
P V										0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C										0	0
N V		5,362			5,362	3,574.67	4.77	385.78		-3188.89	89.21
P C										0	0
P V										0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	10,774.67	735.02	6,651.45	-4123.22	38.27
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	5,809.72	159.28	2,407.42	-3402.3	58.56
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	5,666.67	26.47	5,311.27	-355.4	6.27
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	600	.08	865.03	+265.03	44.17
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	1,066.67	186.61	727.84	-338.83	31.77
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 13 Madical Assistance for Poor patients)								
N	C									0	0
N	V	1,700			1,700	1,133.33		1,275		+141.67	12.5
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	9,000			9,000	6,000		1,731.91	6,042.36	+42.36	0.71
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C						0	0
N V	3,717	3,717	2,478	315	1,753.98	-724.02	29.22
P C						0	0
P V						0	0

Sub Head : (OBC- 17 Commission for Socially and Educationally Backward Clas

N C						0	0
N V	104.7	104.7	69.8	2.25	63.79	-6.01	8.61
P C						0	0
P V						0	0

Sub Head : (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C						0	0
N V	405	405	270	15	369	+99	36.67
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-10 Strengthening of Administrative Machinery at all Level)

N C						0	0
N V	38.81	38.81	25.87		3.06	-22.81	88.17
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-68.33	100
0	0

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5			102.5	68.33				-68.33	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1	.67				-.67	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225			225	150	56.25	56.25		-93.75	62.5
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C						0	0
N V	4,700	4,700	3,133.33	272.31	3,038.54	-94.79	3.03
P C						0	0
P V						0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C						0	0
N V	52	52	34.67		2.89	-31.78	91.66
P C						0	0
P V						0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C						0	0
N V	2	2	1.33			-1.33	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C						0	0
N V	15	15	10		2.35	-7.65	76.5
P C						0	0
P V						0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C						0	0
N V	15	15	10			-10	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10	6.67				-6.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000	1,333.33				-1333.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	66.87		.05	-66.82	99.93
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	1.89	1.89	1.26			-1.26	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,450.25	5,450.25	3,633.5	510.01	4,288.72	+655.22	18.03
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,655.25	1,655.25	1,103.5	8.74	424.24	-679.26	61.56
P C						0	0
P V						0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C						0	0
N V	695.25	695.25	463.5	11.64	307.16	-156.34	33.73
P C						0	0
P V						0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C						0	0
N V	75	75	50		56.25	+6.25	12.5
P C						0	0
P V						0	0

0 0

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	1,400		1,400		933.33		352.11	975.24	+41.91	4.49
P	C									0	0
P	V									0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N	C									0	0
N	V	80		80		53.33				-53.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N	C									0	0
N	V	1,000		1,000		666.67		-10.21	66.16	-600.51	90.08
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	175	175	116.67		100	-16.67	14.29
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C						0	0
N V	142.39	142.39	94.93	3.93	44.6	-50.33	53.02
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C						0	0
N V	1,010.24	1,010.24	673.49	16.46	400.22	-273.27	40.58
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	476	476	317.33		238	-79.33	25
P C						0	0
P V						0	0

Sub Head : (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C						0	0
N V	3	3	2		.48	-1.52	76
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C						0	0
N V	7,165.08	7,165.08	4,776.72	1,874.04	6,850.07	+2073.35	43.41
P C						0	0
P V						0	0

Sub Head : (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	588	588	392	2.44	409.63	+17.63	4.5
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C						0	0
N V	5,356.95	5,356.95	3,571.3	640.48	3,051.77	-519.53	14.55
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250			250	166.67				-166.67	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	150				-150	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6			509.6	339.73		50		-289.73	67.00

N V	300.0	300.0	300.75		50	-289.75	85.28
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	6,682.77	46.67	6,551.38	-131.39	1.97
P C						0	0
P V						0	0

Sub Head : 04 (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	33.33		25	-8.33	24.99
P C						0	0
P V						0	0

Sub Head : 06 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	24,731.33		27,422.75	+2691.42	10.88
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	7,004	.16	7,652.43	+648.43	9.26
P C						0	0
P V						0	0

					350	-116.67	25
--	--	--	--	--	-----	---------	----

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	466.67		350		-116.67	25
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	66.67				-66.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	885.79		19.05	550.01	-335.78	37.91
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C						0	0
N V	50	50	33.33			-33.33	100
P C						0	0
P V						0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C						0	0
N V	10	10	6.67			-6.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged	260	260	173.33	16.25		-173.33	100
NP-Voted	213478.05	*****	1,42,318.7	11,210.59		-142318.7	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	260	260	173.33	16.25	16.25	-157.08	90.62
Total Voted:							
	*****	2,13,478.05	1,42,318.7	11,210.59	1,21,692	-20626.7	14.49

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N	C									0	0
N	V	200			200	133.33				-133.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N	C									0	0
N	V	50			50	33.33				-33.33	100
P	C									0	0
P	V									0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N	C									0	0
N	V	100			100	66.67				-66.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.67	-.67	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	100	-100	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	66.67	-66.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	333.33	-333.33	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C						0	0
N V	75	75	50			-50	100
P C						0	0
P V						0	0

Sub Head : 08 (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C						0	0
N V	5,950	5,950	3,966.67	2,975		-991.67	25
P C						0	0
P V						0	0

Sub Head : 10 (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C						0	0
N V	75	75	50			-50	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C						0	0
N V	150	150	100			-100	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
			12,500		-20833.33	62.5

For the Gran 92 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000				50,000	33,333.33		12,500	-20833.33	62.5
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C										0	0
N V		1.15				1.15	.77		.07	-.7	90.91
P C										0	0
P V										0	0

Sub Head : (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C										0	0
N V		40				40	26.67			-26.67	100
P C										0	0
P V										0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	16.67	6.25	-10.42	62.51	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	40,164.1	142	-40164.1	100	
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	60,246.15	60,246.15	40,164.1	142	16,391.82	-23772.28	59.19
--	-----------	-----------	----------	-----	-----------	-----------	-------

For the Gran

92

For the Month Of:

NOV

Financial Year: 2021 - 2022

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Welfare of Scheduled Tribes

Revenue Section

Major Head : 2202

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-47 Special provision for General Education under Tribal subp

N C									0	0
N V	233.83				233.83	155.89	26.35	50.79	-105.1	67.42
P C									0	0
P V									0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-51 Special Provision for Medical and Public Health service u

N C									0	0
N V	49.1				49.1	32.73	1.95	6.54	-26.19	80.02
P C									0	0
P V									0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	133.33	12.32	28.51	-104.82		78.62
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	310.14	310.14	206.76	6.43	114.94	-91.82		44.41
P C						0		0
P V						0		0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	2.33			-2.33		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						0	0
N C							0	0	
N V	500	500	333.33			-333.33		100	
P C						0		0	
P V						0		0	
Minor Head :	277								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U							
N C							0	0	
N V	4,150	4,150	2,766.67	116.78	2,929.5	+162.83		5.89	
P C						0		0	
P V						0		0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0	
N V	2,672	2,672	1,781.33	21.9	192.97	-1588.36		89.17	
P C						0		0	
P V						0		0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche							
N C							0	0	
N V	5,500	5,500	3,666.67	5.48	2,181.69	-1484.98		40.5	
P C						0		0	
P V						0		0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	4,515.33	4,515.33	3,010.22	94.34	1,600.47	-1409.75		46.83	
P C						0		0	
P V						0		0	
						0		0	
						-8		100	

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						0	0
N C							0	0	
N V	2,238.63	2,238.63	1,492.42	.25	1,228.5	-263.92	17.68		
P C						0	0		
P V						0	0		
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)							
N C						0	0		
N V	12	12	8			-8	100		
P C						0	0		
P V						0	0		
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)							
N C						0	0		
N V	1	1	.67			-.67	100		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)							
N C						0	0		
N V	27,125	27,125	18,083.33	257.42	13,131.26	-4952.07	27.38		
P C						0	0		
P V						0	0		
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude							
N C						0	0		
N V	1,400	1,400	933.33	248.28	852.2	-81.13	8.69		
P C						0	0		
P V						0	0		
Minor Head :	282								

For the Gran 93 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	93	Welfare of Scheduled Tribes							
Revenue Section									
Major Head :	2225								
SubMajor Head :	02								
Minor Head :	282								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY-31 Health Schemes)							
N C								0	0
N V	323.02			323.02	215.35	11.89	69.76	-145.59	67.61
P C								0	0
P V								0	0
Minor Head :	283								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(VKY- 32 Housing on Individual basis)							
N C								0	0
N V	1,010			1,010	673.33	25.67	495.68	-177.65	26.38
P C								0	0
P V								0	0
Sub Head :	04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H							
N C								0	0
N V	81			81	54		45.47	-8.53	15.8
P C								0	0
P V								0	0
Minor Head :	000								

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	3.5	3.5	2.33	.03	.76	-1.57	67.38
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	142.99	142.99	95.33		80.26	-15.07	15.81
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	33.33		8.41	-24.92	74.77
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	101.81	101.81	67.87	.37	7.68	-60.19	88.68
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	300	39	357.34	+57.34	19.11
P C						0	0
P V						0	0

				7.88	63.82	-82.19	56.29
--	--	--	--	------	-------	--------	-------

N C						0	0
N V	10	10	6.67		1.74	-4.93	73.91
P C						0	0
P V						0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C						0	0
N V	21.21	21.21	14.14	.76	2.7	-11.44	80.91
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Tribal Development Department (T.D.D.))

N C						0	0
N V	184.54	184.54	123.03	.28	75.13	-47.9	38.93
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	26.67	1.4	5.15	-21.52		80.69
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	20.47	2.17	5.05	-15.42		75.33
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	3.52	.2	.69	-2.83		80.4
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C							0	0
N V	25	25	16.67	1.29	3.59	-13.08		78.46
P C						0		0
P V						0		0
Major Head :	2501							

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150			150	100	14.89	34.13	-65.87		65.87
P C								0		0
P V								0		0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			148.35	98.9	9.78	28.84	-70.06		70.84
P C								0		0
P V								0		0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	90	90	60	8.66	9.78	-50.22		83.7
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C							0	0
N V	80	80	53.33	2.8	10.26	-43.07		80.76
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	93	Welfare of Scheduled Tribes						
Revenue Section								
Major Head :	3054							
SubMajor Head :	04							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-						
N C							0	0
N V	100		100	66.67	10.69	21.25	-45.42	68.13
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	59751.12		59,751.12	39,834.08	1,167.27		-39834.08	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	59,751.12		59,751.12	39,834.08	1,167.27	25,539.3	-14294.78	35.89

For the Gran 93 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N	C									0	0
N	V	4,357.52				4,357.52	2,905.01	41.51	191.51	-2713.5	93.41
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-59 Residental School for S.T.Students)								
N	C									0	0
N	V	2,360				2,360	1,573.33	34	138.11	-1435.22	91.22
P	C									0	0
P	V									0	0
Sub Head :		09	(VKY-Construction of Building for Culture cum Community Hall at G								
N	C									0	0
N	V	1				1	.67			-.67	100
P	C									0	0
P	V									0	0
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor conveyances)

N C						0	0
N V	.5	.5	.33			-.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	6720.02	6,720.02	4,480.01	75.51		-4480.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

6,720.02	6,720.02	4,480.01	75.51	329.62	-4150.39	92.64
----------	----------	----------	-------	--------	----------	-------

For the Gran 93 For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

25

25

16.67

-16.67

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		348			348	232	.14	158.18		-73.82	31.82
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	6.67	.6	5.45		-1.22	18.29
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C						0	0
N V	705.2	705.2	470.13	80.05	157.49	-312.64	66.5
P C						0	0
P V						0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C						0	0
N V	24	24	16	7.5	7.5	-8.5	53.13
P C						0	0
P V						0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C						0	0
N V	4,290	4,290	2,860	682.98	939.78	-1920.22	67.14
P C						0	0
P V						0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C						0	0
N V	177.25	177.25	118.17		88.65	-29.52	24.98
P C						0	0
P V						0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C						0	0
N V	11.6	11.6	7.73	1.86	4.76	-2.97	38.42
P C						0	0
P V						0	0

0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C										0	0
N V		768.5			768.5	512.33		12.75		-499.58	97.51
P C										0	0
P V										0	0
Sub Head :		13	(END-10 District Primary Education Programme)								
N C										0	0
N V		2,152.83			2,152.83	1,435.22		1,076.42		-358.8	25
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(END-12 Financial assistance to Gujarat State council of educatio								
N C										0	0
N V		125			125	83.33				-83.33	100
P C										0	0
P V										0	0
Minor Head :		111									

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	33.22	37.38	+4.16	12.52	
P C					0	0	
P V					0	0	

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C						0	0
N V	10,858.65	10,858.65	7,239.1	6,456.78	-782.32	10.81	
P C					0	0	
P V					0	0	

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C						0	0
N V	500	500	333.33	125	-208.33	62.5	
P C					0	0	
P V					0	0	

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N C										0	0
N V		364.85				364.85	243.23	.41	40.64	-202.59	83.29
P C										0	0
P V										0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C										0	0
N V		75				75	50		11.33	-38.67	77.34
P C										0	0
P V										0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N C										0	0
N V		4,279.77				4,279.77	2,853.18	1.93	2,357.51	-495.67	17.37
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	1,874.24	46.24	669.23	-1205.01		64.29
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	972.67		155.67	-817		84
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	48.4		72.6	+24.2		50
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200			200	133.33	6.65	28.7	-104.63		78.47
P C									0	0
P V									0	0
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	578.1			578.1	385.4		338.76	-46.64		12.1
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	20				-20	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400	400	266.67	2.74	267.89		+1.22	0.46
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	277.2	184.8		59.34		-125.46	67.89
P C							0	0
P V							0	0

N C						0	0
N V	110	110	73.33		13	-60.33	82.27
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-2 Library Development)

N C						0	0
N V	85	85	56.67		21.94	-34.73	61.28
P C						0	0
P V						0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C						0	0
N V	3,556.8	3,556.8	2,371.2		69.8	1,880.57	-490.63
P C						0	0
P V						0	0

Sub Head : (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C						0	0
N V	4,180	4,180	2,786.67		21.92	3,098.93	+312.26
P C						0	0
P V						0	0

0 0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Organizing camps in Urban Scheduled Castes area)								
N C									0	0
N V	550			550	366.67	3.62	382.55	+15.88	4.33	
P C								0	0	
P V								0	0	
Sub Head :	04	(General Hospital, Patan)								
N C									0	0
N V	922.21			922.21	614.81		691.65	+76.84	12.5	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N C									0	0
N V	16.16			16.16	10.77		9.46	-1.31	12.16	
P C								0	0	

P V - 0 -

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C						0	0
N V	175	175	116.67			-116.67	100
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C						0	0
N V	205.32	205.32	136.88	2.5	62.56	-74.32	54.3
P C						0	0
P V						0	0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C						0	0
N V	10	10	6.67		2.5	-4.17	62.52
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
		17	161.75			-64.92	28.64
						0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	226.67	17	161.75	-64.92	28.64	
P C								0	0	
P V								0	0	
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250			250	166.67		30.94	-135.73	81.44	
P C								0	0	
P V								0	0	
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	43.45	.03	27.41	-16.04	36.92
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	264.14	9.16	149.06	-115.08	43.57
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	5,813.7		6,540.42	+726.72	12.5
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	98.48	.98	81.76	-16.72	16.98
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	260		87.5		-172.5	66.35
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	133.33		50		-83.33	62.5
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	173.33		65		-108.33	62.5
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C						0	0
N V	165	165	110	8.26	65.25	-44.75	40.68
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C						0	0
N V	409.8	409.8	273.2	22.88	88.15	-185.05	67.73
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C						0	0
N V	10,281.81	10,281.81	6,854.54		10,278.85	+3424.31	49.96
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				388.26		-311.74	44.53

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C										0	0
N V		1,050				1,050	700		388.26	-311.74	44.53
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N C										0	0
N V		400				400	266.67		300	+33.33	12.5
P C										0	0
P V										0	0
Sub Head :		02	(Nutrition Project)								
N C										0	0
N V		687.73				687.73	458.49		503.38	+44.89	9.79
P C										0	0
P V										0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	10.67	1.2	5.41	-5.26	49.3
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	7,090		7,976.25	+886.25	12.5
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C						0	0
N V	3,200	3,200	2,133.33		580.86	-1552.47	72.77
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C						0	0
N V	464.53	464.53	309.69			-309.69	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ()

P V								-	-
								0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat							
N C								0	0
N V	283.57		283.57	189.05				-189.05	100
P C								0	0
P V								0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central							
N C								0	0
N V	5,428.32		5,428.32	3,618.88		4,389.48		+770.6	21.29
P C								0	0
P V								0	0
Major Head :	2216								
SubMajor Head :	02								
Minor Head :	190								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C								0	0
N V	.07		.07	.05		.02	.04	-.01	20
P C								0	0
P V								0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C								0	0
N V	7.5		7.5	5		1.88	3.76	-1.24	24.8
P C								0	0
P V								0	0
Minor Head :	191								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		447			447	298	111.75	223.5		-74.5	25
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(6								
N C										0	0
N V		1,800			1,800	1,200		3,326		+2126	177.17
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		596			596	397.33	149	298		-99.33	-

N V	550	550	557.55	149	298	-99.55	25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C						0	0
N V	2,400	2,400	1,600		2,400	+800	50
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	149	149	99.33	37.25	74.5	-24.83	25
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C						0	0
N V	600	600	400		600	+200	50
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Additional State Assist								
N	C									0	0
N	V	300			300	200				-200	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to for Additional State Assistance under Housing for								
N	C									0	0
N	V	400			400	266.67				-266.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Assitance to Urban/Aria Development Authorities for Additional S								
N	C									0	0
N	V	100			100	66.67				-66.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C					0	0
N V	15	15	10	2.62	-7.38	73.8
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C					0	0
N V	11,068	11,068	7,378.67	556.2	-6822.47	92.46
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C					0	0
N V	1,026	1,026	684		-684	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-6.67	100
0	0

N C					0	0
N V	44,659.14	44,659.14	29,772.76	22,329.58	-7443.18	25
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	2,648.63	2,648.63	1,765.75		-1765.75	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C					0	0
N V	18,698.09	18,698.09	12,465.39	9,349.04	-3116.35	25
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C					0	0
N V	1,989.97	1,989.97	1,326.65		-1326.65	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	892.37			892.37	594.91		446.18		-148.73	25
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-15 Upgradation of Standard of Administration recommended by								
N	C									0	0
N	V	10,624.19			10,624.19	7,082.79		1,661.12	3,225.48	-3857.31	54.46
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	6,820.81	6,820.81	4,547.21	1,064.99	1,717.68	-2829.53	62.23
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C						0	0
N V	820	820	546.67	4.07	552.5	+5.83	1.07
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C						0	0
N V	904.91	904.91	603.27	50.83	594.43	-8.84	1.47
P C						0	0
P V						0	0

0 0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N	C									0	0
N	V	70.1		70.1		46.73		.22	18.64	-28.09	60.11
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N	C									0	0
N	V	3,012.79		3,012.79		2,008.53		143.01	1,464.95	-543.58	27.06
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N	C									0	0
N	V	750		750		500		45.08	442.3	-57.7	11.54
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	2,859	2,859	1,906	301.28	665.74	-1240.26		65.07
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C							0	0
N V	605	605	403.33	148.75	300	-103.33		25.62
P C							0	0
P V							0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C							0	0
N V	253.55	253.55	169.03		126.78	-42.25		25
P C							0	0
P V							0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C							0	0
N V	350	350	233.33			-233.33		100
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C									0	0
N V	4,345			4,345	2,896.67	409.06	2,064.27	-832.4		28.74
P C								0		0
P V								0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co								
N C									0	0
N V	2,715			2,715	1,810	24.3	604.16	-1205.84		66.62
P C								0		0
P V								0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								
N C									0	0
N V	1,620.78			1,620.78	1,080.52	1.04	7.17	-1073.35		99.34
P C								0		0
P V								0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash								
N C									0	0
N V	7,616.72			7,616.72	5,077.81	272.48	2,825.12	-2252.69		44.36
P C								0		0
P V								0		0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		32	(SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra								
N C										0	0
N V		40			40	26.67	.72	11.59		-15.08	56.54
P C										0	0
P V										0	0
Sub Head :		35	(SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40								
N C										0	0
N V		1,900			1,900	1,266.67	181.87	560.23		-706.44	55.77
P C										0	0
P V										0	0
Minor Head :		282									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N C										0	0
N V		400			400	266.67	300	400		+133.33	50
P C										0	0
P V										0	0
Minor Head :		282									

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	4,500.8	4,500.8	3,000.53	283.4	2,830.5	-170.03	5.67
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C						0	0
N V	1,000	1,000	666.67			-666.67	100
P C						0	0
P V						0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C						0	0
N V	2,457	2,457	1,638	170.12	1,134.95	-503.05	30.71
P C						0	0
P V						0	0

N C							0	0
N V	50	50	33.33	.93	28.76	-4.57		13.71
P C						0		0
P V						0		0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1	7.1	4.73		3.56	-1.17		24.74
P C						0		0
P V						0		0

Sub Head : (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1	162.1	108.07		81.06	-27.01		24.99
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	20.39	13.59	3.11	8.66	-4.93		36.28
P C						0		0
P V						0		0

Minor Head : 789

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Model Career Centres Under National Career Service project)								
N	C									0	0
N	V	10			10	6.67				-6.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N	C									0	0
N	V	1,777.64			1,777.64	1,185.09	4.99	889.99		-295.1	24.9
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C							0	0
N V	308	308	205.33		13.28		-192.05	93.53
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat skill Development Mission Generate Employment through sk

N C							0	0
N V	122.15	122.15	81.43	3.56	3.57		-77.86	95.62
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C							0	0
N V	280	280	186.67		147.98		-38.69	20.73
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C							0	0
N V	.28	.28	.19				-.19	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N C										0	0
N V		974.9			974.9	649.93	1.28	392.24		-257.69	39.65
P C										0	0
P V										0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N C										0	0
N V		108			108	72				-72	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N C										0	0
N V		19.46			19.46	12.97		7.93		-5.04	33.33

N V	10.10	10.10	12.57	7.95	-5.04	38.86
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C					0	0
N V	9,000	9,000	6,000	8,985	+2985	49.75
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Prohibition Programme)

N C					0	0
N V	130	130	86.67	2.82	3.82	-82.85
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C					0	0
N V	1,230	1,230	820	817.5	-2.5	0.3
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352			2,352	1,568		1,764		+196	12.5
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440			440	293.33		330		+36.67	12.5
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150			150	100		7.5	82.5	-17.5	17.5
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	8,432		9,486	+1054	12.5
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	3,510.83	115.34	3,893.52	+382.69	10.9
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	72.36			-72.36	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	1,130.68	6.26	80.92	-1049.76	92.84
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	410.73		182.57	-228.16	55.55
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	4,170.65		2,202.74	-1967.91	47.18
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	116.88	.03	87.8	-29.08	24.88	
P C						0	0	
P V						0	0	

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	36.2		26.63	-9.57	26.44	
P C						0	0	
P V						0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	201.33	2.24	4.8	-196.53	97.62	
P C						0	0	
P V						0	0	

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	80	80	53.33	15.7	15.7	-37.63	70.56
P C						0	0
P V						0	0

Sub Head : 05 (National Food Security Mission(60:40 Partially Centrally Sponsor

N C						0	0
N V	241	241	160.67		56.19	-104.48	65.03
P C						0	0
P V						0	0

Sub Head : 06 (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C						0	0
N V	105	105	70		50.25	-19.75	28.21
P C						0	0
P V						0	0

Sub Head : 07 (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C						0	0
N V	272	272	181.33		242.87	+61.54	33.94
P C						0	0
P V						0	0

Sub Head : 08 (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C						0	0
N V	120	120	80	.55	1.32	-78.68	98.35
P C						0	0
P V						0	0

Sub Head : 09 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C						0	0
N V	1.39	1.39	.93			-.93	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P								
N	C									0	0
N	V	140			140	93.33				-93.33	100
P	C									0	0
P	V									0	0
Minor Head :		119									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N	C									0	0
N	V	950			950	633.33	35.01	233.95		-399.38	63.06
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N	C									0	0
N	V	910			910	606.67				-606.67	100

N V	210	210	000.07			-000.07	100
P C						0	0
P V						0	0

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Incentive assistance to Scheduled Caste farmers to increase the

N C						0	0
N V	60	60	40	15	30	-10	25
P C						0	0
P V						0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C						0	0
N V	76.69	76.69	51.13			-51.13	100
P C						0	0
P V						0	0

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05			374.05	249.37	11.15	258.14	+8.77		3.52
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N	C									0	0
N	V	92.14			92.14	61.43			-61.43		100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200			200	133.33	6.58	190.27	+56.94		100

N V	200	200	155.55	0.58	190.27	+50.94	42.71
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	73.57	2.21	29.54	-44.03	59.85
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	116.67	41.3	85.05	-31.62	27.1
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	33.33			-33.33	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2403								
SubMajor Head :	00								
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C								0	0
N V	.01			.01	.01			-.01	100
P C								0	0
P V								0	0
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)							
N C								0	0
N V	439.75			439.75	293.17			-293.17	100
P C								0	0
P V								0	0
Major Head :	2405								

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C							0	0
N V	150	150	100	4.86	22.17	-77.83		77.83
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C							0	0
N V	127.87	127.87	85.25		27.2	-58.05		68.09
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
							-113.33	100
							0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2406									
SubMajor Head :	02									
Minor Head :	110									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Intigrated Development of Wildlife Habitats(60:40 Partially Cen								
N C									0	0
N V	170			170	113.33				-113.33	100
P C									0	0
P V									0	0
Major Head :	2408									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Price Support and Fair Price Shop)								
N C									0	0
N V	18			18	12		5.86		-6.14	51.17
P C									0	0
P V									0	0
Major Head :	2425									

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	987	987	658	493.5	-164.5	25	
P C					0	0	
P V					0	0	

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C						0	0
N V	2	2	1.33		-1.33	100	
P C					0	0	
P V					0	0	

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C						0	0
N V	3	3	2	.11	.13	-1.87	93.5
P C					0	0	
P V					0	0	

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C						0	0
N V	1,807.56	1,807.56	1,205.04	14.44	894.99	-310.05	25.73
P C					0	0	
P V					0	0	

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	586.11		439.58	-146.53	25
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	3,215.33		4,963.48	+1748.15	54.37
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C						0	0
N V	4,730	4,730	3,153.33			-3153.33	100
P C						0	0
P V						0	0
Major Head :	2505						

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V	4,871.23	4,871.23	3,247.49	220.94	4,392.31	+1144.82	35.25
P C						0	0
P V						0	0
SubMajor Head :	60						

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C						0	0
N V	840.01	840.01	560.01		420	-140.01	25
P C						0	0
P V						0	0
Major Head :	2515						

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	133.33				-133.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	11.67		5.45		-6.22	53.3
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	13.33		.5	4.75	-8.58	64.37
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inrastructure Development)

N C						0	0
N V	2,500	2,500	1,666.67	40	-1626.67		97.6
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C						0	0
N V	16,770	16,770	11,180	8,385	-2795		25
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	273.33	127.15	-146.18		53.48
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N	C									0	0
N	V	160			160	106.67				-106.67	100
P	C									0	0
P	V									0	0
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N	C									0	0
N	V	314			314	209.33		78.5	235.5	+26.17	12.5
P	C									0	0
P	V									0	0
Major Head :		2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C						0	0
N V	16	16	10.67		8	-2.67	25.02
P C						0	0
P V						0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C						0	0
N V	191.66	191.66	127.77	.35	101.44	-26.33	20.61
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C						0	0
N V	50	50	33.33		25	-8.33	24.99
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Financial assistance to Industries)								
N C									0	0
N V	1,600			1,600	1,066.67	56.73	320.02	-746.65		70
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N C									0	0
N V	25			25	16.67	.18	13.86	-2.81		16.86
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N C									0	0
N V	.01			.01	.01				- .01	

N V	.01	.01	.01					- .01	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C								0	0
N V	900	900	600		450			-150	25
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C								0	0
N V	2,346	2,346	1,564		1,173			-391	25
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C								0	0
N V	30	30	20		15			-5	25
P C								0	0
P V								0	0

								0	0
					106			-35.33	25

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	212		212		141.33		106		-35.33	25
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	39		39		26		9.75		-16.25	62.5
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N	C									0	0
N	V	4,000		4,000		2,666.67		4.96	554.07	-2112.6	79.22
P	C									0	0
P	V									0	0
Sub Head :		02	(IND-33 Assistance to Feder C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C					0	0
N V	75	75	50	37.5	-12.5	25
P C					0	0
P V					0	0

Sub Head : 04 (Cluster Development Scheme)

N C					0	0
N V	26	26	17.33		-17.33	100
P C					0	0
P V					0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C					0	0
N V	25	25	16.67	6.25	-10.42	62.51
P C					0	0
P V					0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C					0	0
N V	25	25	16.67		-16.67	100
P C					0	0
P V					0	0

Major Head : 3054

N C						0	0
N V	5,300	5,300	3,533.33		1,325	-2208.33	62.5
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C						0	0
N V	1,500	1,500	1,000		153.34	-846.66	84.67
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	697.28	261.48	522.96	-174.32	25
P C						0	0
P V						0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C						0	0
N V	187.29	187.29	124.86		132.14	+7.28	5.83
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Food Security (100% State Share))

N C										0	0
N V		2,150			2,150	1,433.33		1,478.13		+44.8	3.13
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200			4,200	2,800				-2800	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C						0	0
N V	3,800	3,800	2,533.33	1,218.03	-1315.3	51.92	
P C					0	0	
P V					0	0	

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C						0	0
N V	6	6	4		-4	100	
P C					0	0	
P V					0	0	

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C						0	0
N V	1	1	.67		-.67	100	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	450295.68	*****	*****	8,735.48	-300197.12	100	
P-Charged				0	0	0	0
P-Voted					0	0	

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	*****	8,735.48	2,35,565.27	-64631.85	21.53	
-------	-------------	-------	----------	-------------	-----------	-------	--

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C										0	0
N V		2,988.4				2,988.4	1,992.27	41.56	503.55	-1488.72	74.72
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C										0	0
N V		46.88				46.88	31.25	11.72	419.36	+388.11	1241.95
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C					0	0
N V	9,728.54	9,728.54	6,485.69		-6485.69	100
P C					0	0
P V					0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C					0	0
N V	420	420	280		-280	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,360	1,360	906.67	340	-566.67	62.5
P C					0	0
P V					0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C					0	0
N V	926	926	617.33	900	+282.67	45.79
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	403.33		302.5	-100.83	25
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	582			-582	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Center Finance Commission-NABH)

N C						0	0
N V	210.58	210.58	140.39		75	-65.39	46.58
P C						0	0
P V						0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C						0	0
N V	5,940	5,940	3,960		21,226.82	+17266.82	436.03
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Construction of Residential Buildings for Legal Department(75 0C

N C						0	0
N V	1,518.85	1,518.85	1,012.57	32.24	235.83	-776.74	76.71
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N C										0	0
N V		100			100	66.67				-66.67	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N C										0	0
N V		2,002			2,002	1,334.67	25.22	226.69		-1107.98	83.02
P C										0	0
P V										0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N C										0	0
N V		3,749.85			3,749.85	2,499.9	.86	961.47		-1538.43	61.54
P C										0	0
P V										0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C						0	0
N V	3,100	3,100	2,066.67	122.19	273.85	-1792.82	86.75
P C						0	0
P V						0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C						0	0
N V	300	300	200		1.49	-198.51	99.26
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C						0	0
N V	568	568	378.67	27.73	225.92	-152.75	40.34
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C						0	0
N V	451	451	300.67		11.12	-289.55	96.3
P C						0	0
P V						0	0

Minor Head : 800

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N	C									0	0
N	V	3,168			3,168	2,112	114.69	654.98	-1457.02		68.99
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	432			432	288	53.14	173.13	-114.87		39.89
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C						0	0
N V	20,000	20,000	13,333.33	13,750	+416.67		3.13
P C						0	0
P V						0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C						0	0
N V	178.5	178.5	119	.85	-118.15		99.29
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-66.67	100
	0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N	C									0	0
N	V	100			100	66.67				-66.67	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drilling of Tubewellas and Installation of Machinerie for the b								
N	C									0	0
N	V	200			200	133.33		100		-33.33	25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, deependin								

N C						0	0
N V	1,595	1,595	1,063.33	1.16	157.25	-906.08	85.21
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C						0	0
N V	1,206.17	1,206.17	804.11		854.03	+49.92	6.21
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C						0	0
N V	1,007.9	1,007.9	671.93	251.98	503.96	-167.97	25
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C										0	0
N V		805.22				805.22	536.81		402.62	-134.19	25
P C										0	0
P V										0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C										0	0
N V		2,443				2,443	1,628.67	600	1,600	-28.67	1.76
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	87	87	58	2.5	-55.5	95.69	
P C					0	0	
P V					0	0	

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C					0	0
N V	50	50	33.33		-33.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	2,666.67	345	1,950.61	-716.06	26.85
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	52,889.47	2,030.64		-52889.47	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	52,889.47	2,030.64	49,065.72	-3823.75	7.23

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663			1,663	1,108.67	.17	49.39	-1059.28		95.55
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15			67.15	44.77		35.34	-9.43		21.06
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500			500	333.33				-333.33	100

N C	500	500	500.00			-500.00	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	350.45	350.45	233.63	27	191.06	-42.57	18.22
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	265.67			-265.67	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	566.95	65.75	463.6	-103.35	18.23
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	1,074.82	164.34	400.67	-674.15	62.72
P C						0	0
P V						0	0

0

Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						0	0
N C							0	0	
N V	3,710.22	3,710.22	2,473.48	4	1,467.6	-1005.88	40.67		
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(EDN-28 Development of Government Colleges)						0	0
N C							0	0	
N V	7,309.14	7,309.14	4,872.76	64.11	3,309.47	-1563.29	32.08		
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Centrally Spon						0	0
N C							0	0	
N V	877.97	877.97	585.31		80.2	-505.11	86.3		
P C							0	0	
P V							0	0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
							0	0	
					38.84	+12.95	50.02		

N C							0	0
N V	.01		.01		.01		-.01	100
P C							0	0
P V							0	0

Sub Head : (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16		16		10.67		-10.67	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	1,606.24		1,606.24		1,070.83	892	-178.83	16.7
P C							0	0
P V							0	0

Sub Head : (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135		135		90	3.93	43.23	-46.77
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.07	100
	0	0

N C							0	0
N V	10	10	6.67				-6.67	100
P C							0	0
P V							0	0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	111.63	6.83	88.22		-23.41	20.97
P C							0	0
P V							0	0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	3.33				-3.33	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	9,047.2	197.23	6,726.66		-2320.54	25.65
P C							0	0
P V							0	0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	7,506.47	142.54	7,678.85		+172.38	2.3
P C							0	0
P V							0	0

0

SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	22.04		22.04	14.69		15.44		+ .75	5.11
P C								0	0
P V								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	29.73		29.73	19.82	.07	7.47		-12.35	62.31
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75:25 Partially Central sponsored Sche							
N C								0	0
N V	250		250	166.67				-166.67	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
								0	0
						62.07		-20.76	25.06

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	332.41	.99	174.83	-157.58	47.41		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	143.33	3.75	120.76	-22.57	15.75		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	11.34	.18	8.68	-2.66	23.46		
P C						0	0		
P V						0	0		
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	6.67		.79	-5.88	88.16		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	956.36	63.73	873.13	-83.23	8.7		
P C						0	0		
P V						0	0		

Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	300	300	200	4.92	72.21	-127.79		63.9	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	300.9	300.9	200.6	3.12	167.91	-32.69		16.3	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	34	34	22.67	3.41	20.4	-2.27		10.01	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	200		108	-92		46	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	24,704.29	24,704.29	16,469.53		11,727.02	-4742.51		28.8	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								

Sub Head :	07	(Rural Family Planning Sub Centres)						
N C						0	0	
N V	2,553.77	2,553.77	1,702.51	316.61	1,689.49	-13.02	0.76	
P C						0	0	
P V						0	0	
Sub Head :	08	(District Family Planning Bureau)						
N C						0	0	
N V	150	150	100		94.07	-5.93	5.93	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:						
N C						0	0	
N V	7,900	7,900	5,266.67		1,054.72	-4211.95	79.97	
P C						0	0	
P V						0	0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes						
N C						0	0	
N V	1,757	1,757	1,171.33		618.34	-552.99	47.21	
P C						0	0	
P V						0	0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp						
N C						0	0	
N V	1,151.19	1,151.19	767.46			-767.46	100	
P C						0	0	
P V						0	0	
Major Head :	2215							
SubMajor Head :	02							
Minor Head :	796							

N C					0	0
N V	.14	.14	.09		-.09	100
P C					0	0
P V					0	0
Sub Head :	04	(HSG-78 Assistance to Municipal Corporations for Housing for Econ				
N C					0	0
N V	745	745	496.67	280	-216.67	43.62
P C					0	0
P V					0	0
Sub Head :	05	(HSG-59 Assistance to Municipalities for Housing for Economically				
N C					0	0
N V	1,043	1,043	695.33	367.08	-328.25	47.21
P C					0	0
P V					0	0
Sub Head :	06	(HSG-80 Assistance to Urban/Area Development Authorities for Hous				
N C					0	0
N V	298	298	198.67	109	-89.67	45.14
P C					0	0
P V					0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe				
N C					0	0
N V	14	14	9.33		-9.33	100
P C					0	0
P V					0	0
Sub Head :	17	(Assistance to Municipal Corporations for Additional State Assist				
N C					0	0
N V	500	500	333.33		-333.33	100
P C					0	0
P V					0	0
					0	0
					-466.67	100
					0	0

N C					0	0
N V	4,200	4,200	2,800	2,499	-301	10.75
P C					0	0
P V					0	0

Sub Head : (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C					0	0
N V	1,200	1,200	800	430	-370	46.25
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-8 Repayment of loan other than state government loan paid fo

N C					0	0
N V	.01	.01	.01		-.01	100
P C					0	0
P V					0	0

Sub Head : (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C					0	0
N V	120	120	80	29.95	-50.05	62.56
P C					0	0
P V					0	0

Sub Head : (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C					0	0
N V	55	55	36.67	13.73	-22.94	62.56
P C					0	0
P V					0	0

					0	0
				.15	-9.85	98.5
					0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	10		.15		-9.85	98.5
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	1,128				-1128	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	15,629.33		11,522.4		-4106.93	26.28
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	46,675.36	46,675.36	31,116.91	26,168.36	-4948.55	15.9	
P C					0	0	
P V					0	0	

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C						0	0
N V	18,611.94	18,611.94	12,407.96	10,379.12	-2028.84	16.35	
P C					0	0	
P V					0	0	

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	1,138.45	1,138.45	758.97	738.45	-20.52	2.7	
P C					0	0	
P V					0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	9,681.07	9,681.07	6,454.05	3,197.74	5,133.95	-1320.1	20.45
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C						0	0
N V	1,726	1,726	1,150.67	6.46	843.25	-307.42	26.72
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C						0	0
N V	8,001.12	8,001.12	5,334.08		4.73	-5329.35	99.91
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C						0	0
N V	15,400	15,400	10,266.67	119.77	9,881.8	-384.87	3.75
P C						0	0
P V						0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C						0	0
N V	8,613.28	8,613.28	5,742.19	443.22	2,007.24	-3734.95	65.04
P C						0	0
P V						0	0

0 0

Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)						
N C						0	0	
N V	1,000	1,000	666.67			-666.67	100	
P C						0	0	
P V						0	0	
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal						
N C						0	0	
N V	1,051	1,051	700.67	147.16		-553.51	79	
P C						0	0	
P V						0	0	
Sub Head :	85	(VKY-37 Tap Water connectivity)						
N C						0	0	
N V	410	410	273.33	36.3		-237.03	86.72	
P C						0	0	
P V						0	0	
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)						
N C						0	0	
N V	12,681.57	12,681.57	8,454.38	6,444.63		-2009.75	23.77	
P C						0	0	
P V						0	0	
Sub Head :	90	(VKY-38 New Gujarat Pattern)						
N C						0	0	
N V	1,800	1,800	1,200	30.08	91.48	-1108.52	92.38	
P C						0	0	
P V						0	0	
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe						
N C						0	0	
N V	27.5	27.5	18.33	15.43		-2.9	15.82	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

N C							0	0
N V	5	5	3.33				-3.33	100
P C							0	0
P V							0	0

Sub Head : (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	20.33		15.24		-5.09	25.04
P C							0	0
P V							0	0

Sub Head : (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	916.66	34.13	568.03		-348.63	38.03
P C							0	0
P V							0	0

Sub Head : (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	3,000	666.15	2,308.07		-691.93	23.06
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	102.67	.33	53.38		-49.29	48.01
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V		163.4				163.4	108.93	15.02	15.84	-93.09	85.46
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V		195				195	130		6.88	-123.12	94.71
P C										0	0
P V										0	0

Sub Head : (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V		600				600	400			-400	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.09			-.09	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	126.67	1.84	2.89	-123.78	97.72
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	1,080.25	1.3	601.96	-478.29	44.28
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	6,056.1	5.76	8,973.58	+2917.48	48.17
P C						0	0
P V						0	0

					0	0
				11.52	-3.79	24.76
					0	0

Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C					0	0
N V	168	168	112	122	+10	8.93
P C					0	0
P V					0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C					0	0
N V	20,785.06	20,785.06	13,856.71	10,985	-2871.71	20.72
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C					0	0
N V	126	126	84	63	-21	25
P C					0	0
P V					0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C					0	0
N V	460	460	306.67	345	+38.33	12.5
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C					0	0
N V	4,264.94	4,264.94	2,843.29	3,198.72	+355.43	12.5
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	26,363.8	1,215.43	23,502.77	-2861.03	10.85
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	8,693.5		5,524.27	-3169.23	36.46
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	492.99	12.05	554.64	+61.65	12.51
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	2,000	215	824.27	-1175.73	58.79
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	77.67	.05	63.73	-13.94	17.95
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	6,835.83	80.14	3,129.1	-3706.73	54.23
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	111.29	.31	142.68	+31.39	28.21
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	1,288.89	16.13	966.66	-322.23	25
P C						0	0
P V						0	0

				.7	14.83	-4.6	23.67
						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	19.43	.7	14.83	-4.6	23.67	
P C								0	0	
P V								0	0	
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C									0	0
N V	3,890			3,890	2,593.33	197.68	574.91	-2018.42	77.83	
P C								0	0	
P V								0	0	
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C									0	0
N V	160			160	106.67	6.82	6.82	-99.85	93.61	
P C								0	0	
P V								0	0	
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C									0	0
N V	1,500			1,500	1,000		200	-800	80	
P C								0	0	
P V								0	0	

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N	C									0	0
N	V	1,094.9				1,094.9	729.93			-729.93	100
P	C									0	0
P	V									0	0
Sub Head :		10	(SLC-24 Special provision for soil and Water Conservation under t								
N	C									0	0
N	V	.01				.01	.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N	C									0	0
N	V	.01				.01	.01			-.01	100
P	C									0	0
P	V									0	0
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	2.43		.02	-2.41	99.18
P C						0	0
P V						0	0

Sub Head : 03 (ANH-6 -Intensive Cattle Devlopment Programme)

N C						0	0
N V	999.6	999.6	666.4	7.49	546.61	-119.79	17.98
P C						0	0
P V						0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C						0	0
N V	754.86	754.86	503.24	17.1	355.98	-147.26	29.26
P C						0	0
P V						0	0

Sub Head : 06 (ANH-12-Establishment of Poultry Farm at Dahod)

N C						0	0
N V	59.47	59.47	39.65	.33	19.92	-19.73	49.76
P C						0	0
P V						0	0

Sub Head : 11 (ANH-2-Establishment of New Veternary Dispensaries.)

N C						0	0
N V	1,389.42	1,389.42	926.28	26.82	930.89	+4.61	0.5
P C						0	0
P V						0	0

				6.77	42.57	-30.76	41.95
						0	0

Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P						0	0
N C							0	0	
N V	1,504.89	1,504.89	1,003.26	40.13	116.23	-887.03	88.41		
P C						0	0		
P V						0	0		
Sub Head :	30	(Kamdhenu University)							
N C							0	0	
N V	1,290.75	1,290.75	860.5		645.44	-215.06	24.99		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C							0	0	
N V	.01	.01	.01			-.01	100		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia							
N C							0	0	
N V	108.18	108.18	72.12			-72.12	100		
P C						0	0		
P V						0	0		
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								

NOT AVAILABLE

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	789.38			789.38	526.25		50		-476.25	90.5
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48			2.48	1.65		.01		-1.64	99.39
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95			197.95	131.97		15.16	23.89	-108.08	81.9
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	1,205.07	1,205.07	803.38	40.05	268.64	-534.74	66.56
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C						0	0
N V	126.24	126.24	84.16		2.62	-81.54	96.89
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	40.27	40.27	26.85			-26.85	100
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C						0	0
N V	1,717.38	1,717.38	1,144.92	88.66	1,067.44	-77.48	6.77
P C						0	0
P V						0	0

0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N	C									0	0
N	V	8,000			8,000	5,333.33		6,000		+666.67	12.5
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Intigrated Development of Wildlife Habitats(60:40 Partially Cen								
N	C									0	0
N	V	50			50	33.33				-33.33	100
P	C									0	0
P	V									0	0
Major Head :		2408									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVATTIABLE									

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C							0	0
N V	600	600	400				-400	100
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C							0	0
N V	42.05	42.05	28.03	10.22	30.66		+2.63	9.38
P C							0	0
P V							0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C							0	0
N V	12.22	12.22	8.15	3	9		+ .85	10.43
P C							0	0
P V							0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C							0	0
N V	1,762.1	1,762.1	1,174.73	780	1,320		+145.27	12.37
P C							0	0
P V							0	0

				122	366		0	0
							+42.78	13.24
							0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(ARE-Extension Education Programme in Tribal Area)								
N	C									0	0
N	V	484.83		484.83		323.22		122	366	+42.78	13.24
P	C									0	0
P	V									0	0
Sub Head :		05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N	C									0	0
N	V	1,053.44		1,053.44		702.29		424	786	+83.71	11.92
P	C									0	0
P	V									0	0
Sub Head :		06	(AGR-Tribal Research Training Centre.)								
N	C									0	0
N	V	19.78		19.78		13.19		5	15	+1.81	13.72
P	C									0	0
P	V									0	0
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Lift Irrigation Scheme in Tribal Area)

N C						0	0
N V	5	5	3.33			-3.33	100
P C						0	0
P V						0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies)

N C						0	0
N V	30	30	20	14.31		-5.69	28.45
P C						0	0
P V						0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem)

N C						0	0
N V	1,217	1,217	811.33	683.13		-128.2	15.8
P C						0	0
P V						0	0

Sub Head : 19 (COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C						0	0
N V	12	12	8	.2	3.25	-4.75	59.38
P C						0	0
P V						0	0

Sub Head : 39 (COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C						0	0
N V	75	75	50	1.97	4.45	-45.55	91.1
P C						0	0
P V						0	0

				5.19	10.07	-64.13	86.43
						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3			111.3	74.2	5.19	10.07		-64.13	86.43
P C									0	0
P V									0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01			.01	.01		250.84		+250.83	*****
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100			1,100	733.33				-733.33	100
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C						0	0
N V	2,178.68	2,178.68	1,452.45	1,222.93	-229.52		15.8
P C					0		0
P V					0		0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C						0	0
N V	2,000	2,000	1,333.33	107.41	309.46	-1023.87	76.79
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C						0	0
N V	13,452.13	13,452.13	8,968.09	6,525.37	-2442.72		27.24
P C						0	0
P V						0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C						0	0
N V	3,215	3,215	2,143.33	3,441.48	+1298.15		60.57
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C									0	0
N V	2,200				2,200	1,466.67			-1466.67	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mission Manglam)

N C									0	0
N V	1,680.01				1,680.01	1,120.01		943.03	-176.98	15.8
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	8,070.49		10,501.13	+2430.64	30.12
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	1,608.09	212.09	619.13	-988.96	61.5
P C						0	0
P V						0	0

Sub Head : 04 (CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	26.33		22	-4.33	16.45
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	582.29	31.92	490.27	-92.02	15.8
P C						0	0
P V						0	0

0	0
-900	100
0	0

N C					0	0
N V	41,500	41,500	27,666.67	20,750	-6916.67	25
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-19 Rashtriya Gram Swaraj Abhiyan(60:40 Centrally Sponsored S

N C					0	0
N V	360	360	240		-240	100
P C					0	0
P V					0	0

Sub Head : (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo

N C					0	0
N V	3,744	3,744	2,496		-2496	100
P C					0	0
P V					0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-44- Adminisration structure for Project Area)

N C					0	0
N V	14.87	14.87	9.91	11.08	+1.17	11.81
P C					0	0
P V					0	0

				19.16	-24.89	56.5
					0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	66.08			66.08	44.05		19.16		-24.89	56.5
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	165.8			165.8	110.53	.03	129.75		+19.22	17.39
P	C									0	0
P	V									0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N	C									0	0
N	V	50			50	33.33	.33	30.9		-2.43	7.29
P	C									0	0
P	V									0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C						0	0
N V	4.92	4.92	3.28	2.19	-1.09	33.23	
P C					0	0	
P V					0	0	

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	14.75	14.75	9.83	9.63	-.2	2.03	
P C					0	0	
P V					0	0	

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C						0	0
N V	6.97	6.97	4.65	6.53	+1.88	40.43	
P C					0	0	
P V					0	0	

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C						0	0
N V	780	780	520	26.23	291.61	-228.39	43.92
P C						0	0
P V						0	0

				80.3	-15.08	15.81
					0	0
					0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07				143.07	95.38		80.3	-15.08	15.81
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2				52.2	34.8	.32	27.06	-7.74	22.24
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68				68	45.33		39.17	-6.16	13.59
P	C									0	0
P	V									0	0
Sub Head :		03	(UPP-10 Establishment of Kitchen garden and sewing centres)								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C							0	0
N V	50	50	33.33	12.61	12.61	-20.72		62.17
P C						0		0
P V						0		0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C							0	0
N V	66.59	66.59	44.39		29.12	-15.27		34.4
P C						0		0
P V						0		0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C							0	0
N V	55	55	36.67			-36.67		100
P C						0		0
P V						0		0

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C							0	0
N V	33.81	33.81	22.54		18.98	-3.56		15.79
P C						0		0
P V						0		0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C							0	0
N V	250	250	166.67		110.08	-56.59		33.95
P C						0		0
P V						0		0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01			.01	.01				- .01	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2			14.2	9.47		7.99		-1.48	15.63
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94			18.94	12.63		10.64		-1.99	15.76
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26- Intensive Poultry Development Programme in Dang)								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C						0	0
N V	34.19	34.19	22.79	.27	14.96	-7.83	34.36
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	8.42	8.42	5.61		4.69	-.92	16.4
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	15.24	15.24	10.16	.2	7.61	-2.55	25.1
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	4.49	4.49	2.99		1.89	-1.1	36.79
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	9.08	9.08	6.05		4.67	-1.38	22.81
P C						0	0
P V						0	0

						0	0
				32.57	1,225.85	-387.96	24.04

F v

U

U

Major Head : 2702

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Administration)

N C						0	0
N V	2,050	2,050	1,366.67	50	358.33	-1008.34	73.78
P C						0	0
P V						0	0

Sub Head : 02 (MNR-223 Direction)

N C						0	0
N V	110	110	73.33	1.29	43.75	-29.58	40.34
P C						0	0
P V						0	0

Sub Head : 07 (MNR-86 Other Minor Irrigation works)

N C						0	0
N V	450	450	300		168.39	-131.61	43.87
P C						0	0
P V						0	0

Sub Head : 10 (MNR-250 Special provision for Minor Irrigation on under Tribal S

N C						0	0
N V	6,645	6,645	4,430	396.33	966.52	-3463.48	78.18
P C						0	0
P V						0	0

				1,823.42	2,302.7	+969.37	72.7
						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)								
N	C									0	0
N	V	2,000		2,000		1,333.33		1,823.42	2,302.7	+969.37	72.7
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))								
N	C									0	0
N	V	510.2		510.2		340.13		9.7	51.8	-288.33	84.77
P	C									0	0
P	V									0	0
Major Head :		2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	434.5	434.5	289.67	243.89	-45.78	15.8	
P C					0	0	
P V					0	0	

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	700	700	466.67	8.77	8.77	-457.9	98.12
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C						0	0
N V	113	113	75.33	50.92	-24.41	32.4	
P C						0	0
P V						0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		30	(IND-23 Financial assistance to Index -C for Promotional Activity								
N	C									0	0
N	V	75			75	50		42.09		-7.91	15.82
P	C									0	0
P	V									0	0
Sub Head :		31	(IND-32 Financial Assistance to Commisioner, Cottage and Rural In								
N	C									0	0
N	V	10			10	6.67				-6.67	100
P	C									0	0
P	V									0	0
Sub Head :		33	(Financial assistance to Industries)								
N	C									0	0
N	V	1,100			1,100	733.33		9.41	105.53	-627.8	85.61
P	C									0	0
P	V									0	0
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C						0	0
N V	40	40	26.67	14.41	-12.26	45.97	
P C					0	0	
P V					0	0	

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C						0	0
N V	4,970	4,970	3,313.33	1,280	3,915	+601.67	18.16
P C						0	0
P V						0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	46,500	46,500	31,000	3,470	34,210	+3210	10.35
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	335.03	335.03	223.35	2.58	153.02	-70.33	31.49
P C						0	0
P V						0	0

Sub Head : (VKY-43 Expenditure for IT)

N C						0	0
N V	100	100	66.67			-66.67	100
P C						0	0
P V						0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Integrated Tourist Destination Management)

N C						0	0
N V	100	100	66.67		50	-16.67	25
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Skilling & Entrepreneurship)

N C						0	0
N V	200	200	133.33		112	-21.33	16
P C						0	0
P V						0	0

Major Head : 3456

N C					0	0
N V	9,200	9,200	6,133.33		-6133.33	100
P C					0	0
P V					0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WAN-2 Checking of malparcties & Weights & Measutres)

N C					0	0
N V	128	128	85.33	61.74	-23.59	27.65
P C					0	0
P V					0	0

Sub Head : (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C					0	0
N V	2,114.65	2,114.65	1,409.77	232.76	-1177.01	83.49
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Revenue Section									
Totals :									
NP-Charged		500		500	333.33			-333.33	100
NP-Voted		911920.55		*****	*****	25,019.29		-607947.03	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		500		500	333.33			-333.33	100
Total Voted:									
		*****		9,11,920.55	*****	25,019.29	4,07,991.21	-199955.82	32.89

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		328		34.85	146.75	-181.25	55.26
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		343.63				-343.63	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		1,140.7		11.66	395.47	-745.23	65.33
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	1,302.91	1,302.91	868.61		325.73	-542.88	62.5
P C						0	0
P V						0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C						0	0
N V	1,182.24	1,182.24	788.16	310.57	606.13	-182.03	23.1
P C						0	0
P V						0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C						0	0
N V	54	54	36		27.7	-8.3	23.06
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	3,286.19	3,286.19	2,190.79	227.18	1,257.61	-933.18	42.6
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

P V							0	0
Sub Head :	43	(Works (Technical Education))						
N C							0	0
N V	.01	.01	.01				-.01	100
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Works Under Project Implementation Unit)						
N C							0	0
N V	3,519	3,519	2,346		1,624		-722	30.78
P C							0	0
P V							0	0
Major Head :	4210							
SubMajor Head :	01							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(Providing Various Equipment and Vehicles for Hospitals)						
N C							0	0
N V	978	978	652		900		+248	38.04
P C							0	0
P V							0	0
SubMajor Head :	02							
Minor Head :	796							

P V							-	-
							0	0
Major Head :	4215							
SubMajor Head :	01							
Minor Head :	796							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(Assistance in Lieu of Local Contribution in Tribal Area)						
N C							0	0
N V	1,500	1,500	1,000	394.05	769.05		-230.95	23.1
P C							0	0
P V							0	0
Sub Head :	09	(Rural Water Supply Programme)						
N C							0	0
N V	60,000	60,000	40,000	7,881	22,881		-17119	42.8
P C							0	0
P V							0	0
Sub Head :	10	(Augmentation in tap connectivity in Rural Areas)						
N C							0	0
N V	15,000	15,000	10,000	3,940.5	7,690.5		-2309.5	23.1
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(National Rural Drinking Water Programme Coverage(50:50 Centrally						
N C							0	0
N V	15,840	15,840	10,560		43,646.9		+33086.9	313.32
P C							0	0
P V							0	0
SubMajor Head :	02							

N C						0	0
N V	298.9	298.9	199.27		99.73	-99.54	49.95
P C						0	0
P V						0	0

Sub Head : (Construction(Home))

N C						0	0
N V	16,450	16,450	10,966.67		8,433.92	-2532.75	23.09
P C						0	0
P V						0	0

Sub Head : (Government Residential Buildings for Revenue Department)

N C						0	0
N V	1,022.5	1,022.5	681.67	1.01	39.89	-641.78	94.15
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Construction of Residential Buildings for Legal Department(75:25

N C						0	0
N V	1,455.25	1,455.25	970.17		62.44	-907.73	93.56
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				104.15	2,488.35	-7396.73	74.83
						0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-51 Building)

N C									0	0
N V	14,827.62				14,827.62	9,885.08	104.15	2,488.35	-7396.73	74.83
P C									0	0
P V									0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 15 : Building Construction)

N C									0	0
N V	.01				.01	.01			-.01	100
P C									0	0
P V									0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	901	901	600.67	61.54	347.01	-253.66		42.23
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	3,251.09	3,251.09	2,167.39	1.62	1,862.19	-305.2		14.08
P C						0		0
P V						0		0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	6	6	4		1.49	-2.51		62.75
P C						0		0
P V						0		0

Major Head : 4406

Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve						0	0
N C							0	0	
N V	1,000	1,000	666.67	162.5	249.2	-417.47	62.62		
P C						0	0		
P V						0	0		
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)						0	0
N C							0	0	
N V	150	150	100	22.48	60.03	-39.97	39.97		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	14	(Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))						0	0
N C							0	0	
N V	382.61	382.61	255.07		33.92	-221.15	86.7		
P C						0	0		
P V						0	0		
Sub Head :	18	(National Afforestation Programme(60:40 Partly Centrally Sponsore						0	0
N C							0	0	
N V	1	1	.67			-.67	100		
P C						0	0		
P V						0	0		
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	()								
Scheme : NOT AVAILABLE									

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 96 Tribal Area Sub Plan									
Capital Section									
Major Head : 4408									
SubMajor Head : 01									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 02 (PDS-20 Construction of Godown)									
N C								0	0
N V		429.72		429.72	286.48		220.32	-66.16	23.09
P C								0	0
P V								0	0
Major Head : 4425									
SubMajor Head : 00									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (COP-2-Apex and District Co-operative Bank)									
N C								0	0
N V		1		1	.67			-.67	100
P C								0	0
P V								0	0
Major Head : 4515									

(All figures are in Lakhs of Rupees)

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	2,395.33	151	1,804.76	-590.57	24.66
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	3,733.33	395.81	1,784.93	-1948.4	52.19
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	5,230	968.24	2,064.23	-3165.77	60.53
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				144.85		-521.82	78.27
						0	0

N C							0	0
N V	50	50	33.33				-33.33	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	27,137.33	3,770.78	19,299.62		-7837.71	28.88
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	4,910.83		1,841.56		-3069.27	62.5
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	1,610.44				1,610.44	1,073.63		825.67	-247.96	23.1
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,900				1,900	1,266.67		475	-791.67	62.5
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-61 provide loans scheme for various educational / professio

N C					0	0
N V	2,051	2,051	1,367.33	1,056.95	-310.38	22.7
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	3,461.25	3,461.25	2,307.5		-2307.5	100
P C					0	0
P V					0	0

For the Gran 96 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	--------	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Totals :

NP-Charged	25			25	16.67	1.5		-16.67	100
NP-Voted	467391.03			*****	*****	21,080.97		-311594.02	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Total Charged:

	25			25	16.67	1.5	1.5	-15.17	91
Total Voted:				*****	*****	21,080.97	2,11,892.37	-99701.65	32

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Grant **97** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N C										0	0
N V		381.88				381.88	254.59	1.15	139.47	-115.12	45.22
P C										0	0
P V										0	0
Sub Head :		02	(ART-19 Information and Technology)								
N C										0	0
N V		500				500	333.33		369.75	+36.42	10.93
P C										0	0
P V										0	0
Sub Head :		03	(Training)								
N C										0	0
N V		.5				.5	.33			-.33	100
P C										0	0
P V										0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : (Directorate of Language)

N C						0	0
N V	220.67	220.67	147.11	.21	132.52	-14.59	9.92
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	1103.05	1,103.05	735.37	1.36		-735.37	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	1,103.05	1,103.05	735.37	1.36	641.74	-93.63	12.73
--	----------	----------	--------	------	--------	--------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	35.8	35.8	23.87	13	-10.87	45.54	
P C					0	0	
P V					0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	39.1	39.1	26.07	14	-12.07	46.3	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	3.33	2	-1.33	39.94	
P C					0	0	
P V					0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N	C									0	0
N	V	106.45				106.45	70.97	.34	78.44	+7.47	10.53
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N	C									0	0
N	V	180.74				180.74	120.49	2.18	25.62	-94.87	78.74
P	C									0	0
P	V									0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	2,434.38				2,434.38	1,622.92	89.9	1,053.28	-569.64	35.1
P	C									0	0
P	V									0	0
Minor Head :		104									

N C						0	0
N V	212	212	141.33		74	-67.33	47.64
P C						0	0
P V						0	0

Sub Head : (Gujarat Cultural Activities certificate Board)

N C						0	0
N V	194.35	194.35	129.57	.11	32.72	-96.85	74.75
P C						0	0
P V						0	0

Sub Head : (Grant to Folk Lore Committee)

N C						0	0
N V	25.5	25.5	17		9	-8	47.06
P C						0	0
P V						0	0

Sub Head : (ART-8 Cultural Activities of Commissionerate of Youth Services a

N C						0	0
N V	2,406.8	2,406.8	1,604.53	98.72	388.9	-1215.63	75.76
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-7 Development of Archeology)

N C						0	0
N V	1,619.9	1,619.9	1,079.93	10.08	249.46	-830.47	76.9
P C						0	0
P V						0	0

Sub Head : (Payment of Grant to Gujarat Vidyapith for Management of Mahatma

N C						0	0
N V	8	8	5.33	2	5	-.33	6.19
P C						0	0
P V						0	0

For the Gran 98 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	9.93			8	-1.93	19.44
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	308.85		7.13	208.68	-100.17	32.43
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,602.76	2,602.76	1,735.17	87.31	1,162.22	-572.95	33.02
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	133.33		70	-63.33	47.5
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.33			-.33	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.13			-.13	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	14.97	14.97	9.98		8	-1.98	19.84
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	63.51	63.51	42.34	.08	41.97	-.37	0.87
P C						0	0
P V						0	0
				3.2	55.37	-20.88	27.38

For the Gran 98 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		09	(Stregnthening of Central Library)								
N C										0	0
N V		114.37			114.37	76.25	3.2	55.37	-20.88		27.38
P C										0	0
P V										0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N C										0	0
N V		38.85			38.85	25.9	.4	15.44	-10.46		40.39
P C										0	0
P V										0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N C										0	0
N V		90			90	60		48	-12		20
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	4,879.43	1,074.38	3,395.86	-1483.57		30.4
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.07			-.07		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	33.37	24.48	34.38	+1.01		3.03
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.03			-.03		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01	.01			-.01		100
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	21,378.28	1,424.76		-21378.28	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		32,067.42				32,067.42	21,378.28	1,424.76	13,930.99	-7447.29	34.84
--	--	-----------	--	--	--	-----------	-----------	----------	-----------	----------	-------

Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	6,230.19		3,186	-3044.19	48.86
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	6,230.19			-6230.19	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	9,345.28	9,345.28	6,230.19		3,186	-3044.19	48.86

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.1			.1		.07			-.07	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01			.01		.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of fans)								

N C						0	0
N V	.01	.01	.01			-.01	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	.12	.12	.08			-.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	.12	.12	.08			-.08	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **100** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	542.13	4.87	312.21	-229.92	42.41	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		813.19			813.19	542.13	4.87	312.21	-542.13	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		813.19			813.19	542.13	4.87	312.21	-229.92	42.41	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 101 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	101	Urban Housing								
Revenue Section										
Major Head :	2216									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG- Acquisition of land for Mukhya Mantri Gruh Yojana)								
N C									0	0
N V	1,500			1,500	1,000	750	1,125	+125	12.5	
P C								0	0	
P V								0	0	
Sub Head :	03	(HSG- Assistance to Gujarat Housing Board for Betterment and Othe								
N C									0	0
N V	100			100	66.67	50	75	+8.33	12.49	
P C								0	0	
P V								0	0	
Sub Head :	04	(Assistance to Gujarat Housing Board for Difference in Ceiling Co								
N C									0	0
N V	500			500	333.33	250	375	+41.67	12.5	
P C								0	0	
P V								0	0	
Sub Head :	05	(Assistant to Gujarat Housing Board for houses to provide various								
N C									0	0
N V	50			50	33.33	25	35	+1.67	5.01	
P C								0	0	
P V								0	0	

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u					0	0
N C						0	0	
N V	45	45	30	20	28	-2	6.67	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo						
N C						0	0	
N V	1	1	.67			-.67	100	
P C						0	0	
P V						0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower						
N C						0	0	
N V	100	100	66.67	50	75	+8.33	12.49	
P C						0	0	
P V						0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for						
N C						0	0	
N V	100	100	66.67	50	75	+8.33	12.49	
P C						0	0	
P V						0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management						
N C						0	0	
N V	300	300	200	150	225	+25	12.5	
P C						0	0	
P V						0	0	
					125	-208.33	62.5	

For the Gran 101 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N	C									0	0
N	V	500			500	333.33		125		-208.33	62.5
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	133.33		100	150	+16.67	12.5
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,500			2,500	1,666.67		1,250	1,875	+208.33	12.5
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG 78 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C						0	0
N V	6,705	6,705	4,470	3,330	5,005	+535	11.97
P C						0	0
P V						0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C						0	0
N V	2,000	2,000	1,333.33	1,000	1,500	+166.67	12.5
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C						0	0
N V	4,500	4,500	3,000			-3000	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C						0	0
N V	27,000	27,000	18,000		9,198	-8802	48.9
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

N C							0	0
N V	15,600	15,600	10,400				-10400	100
P C							0	0
P V							0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C							0	0
N V	1,043	1,043	695.33	520	780		+84.67	12.18
P C							0	0
P V							0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C							0	0
N V	700	700	466.67				-466.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	1	1	.67				-.67	100
P C							0	0
P V							0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C							0	0
N V	4,200	4,200	2,800				-2800	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

For the Gran **101** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	101	Urban Housing							
Revenue Section									
Major Head :	2216								
SubMajor Head :	80								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Establishment for implementation of Gujrat Ownership Flat Act, 1							
N C								0	0
N V	11.66			11.66	7.77		5.03	-2.74	35.26
P C								0	0
P V								0	0
Sub Head :	04	(HSG-64 New Setup and other necessary setup for housing)							
N C								0	0
N V	34.12			34.12	22.75		16.97	-5.78	25.41
P C								0	0
P V								0	0
Totals :									
NP-Charged	20,761.11			20,761.11	13,840.74			-13840.74	100
NP-Voted	74349.06			74,349.06	49,566.04	9,585		-49566.04	100
P-Charged								0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Charged:							
	20,761.11	20,761.11	13,840.74			-13840.74	100
Total Voted:							
	74,349.06	74,349.06	49,566.04	9,585	23,727.28	-25838.76	52.13

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C						0	0
N V	39.92	39.92	26.61		15.17	-11.44	42.99
P C						0	0
P V						0	0

Sub Head : (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	477.49	477.49	318.33	1.03	253.14	-65.19	20.48
P C						0	0
P V						0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,712.37	2,712.37	1,808.25	25.05	1,386.74	-421.51	23.31
P C						0	0
P V						0	0

Sub Head : (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,668.2	3,668.2	2,445.47	296.83	1,050.1	-1395.37	57.06
P C						0	0
P V						0	0

Sub Head : (UDP-83 Directorate of Fire Services)

N C						0	0
N V	5,916.3	5,916.3	3,944.2	13.27	114.63	-3829.57	97.09
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)						
N C						0	0	
N V	500	500	333.33	250	-83.33		25	
P C					0		0	
P V					0		0	
Minor Head :	191							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1	1	.67		-.67		100	
P C					0		0	
P V					0		0	
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	6,000	6,000	4,000	4,500	+500		12.5	
P C					0		0	
P V					0		0	
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	7,800	7,800	5,200	4,950	-250		4.81	
P C					0		0	
P V					0		0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	2,11,220.55	2,11,220.55	1,40,813.7	1,12,472.3	-28341.4		20.13	
P C					0		0	
P V					0		0	
					0		0	
					-.67		100	

N C						0	0
N V	2,500	2,500	1,666.67			-1666.67	100
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C						0	0
N V	1	1	.67			-.67	100
P C						0	0
P V						0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C						0	0
N V	4,000	4,000	2,666.67	3,000		+333.33	12.5
P C						0	0
P V						0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C						0	0
N V	1,09,901.46	1,09,901.46	73,267.64	62,475.46		-10792.18	14.73
P C						0	0
P V						0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C						0	0
N V	100	100	66.67	70		+3.33	4.99
P C						0	0
P V						0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C						0	0
N V	13,500	13,500	9,000	6,250		-2750	30.56
P C						0	0
P V						0	0

Sub Head :	15	(UDP-6-Good Governance Initiative)				
N C					0	0
N V	200	200	133.33	150	+16.67	12.5
P C					0	0
P V					0	0
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit				
N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID				
N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
N C					0	0
N V	1	1	.67		-.67	100
P C					0	0
P V					0	0
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C				
N C					0	0
N V	14,000	14,000	9,333.33		-9333.33	100
P C					0	0
P V					0	0
					0	0
					-16474.94	100
					0	0

For the Grant **102** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo								
N C										0	0
N V		24,712.41				24,712.41	16,474.94			-16474.94	100
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N C										0	0
N V		100				100	66.67			-66.67	100
P C										0	0
P V										0	0
Sub Head :		03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C										0	0
N V		9,454.43				9,454.43	6,302.95		2,354.43	-3948.52	62.65
P C										0	0
P V										0	0
Sub Head :		05	(Grant in aid to Status of Union Area Development and Tourism Dev								

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	25,229	25,229	16,819.33	18,000	+1180.67		7.02
P C					0		0
P V					0		0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	333.33		-333.33		100
P C					0		0
P V					0		0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C						0	0
N V	1	1	.67		-.67		100
P C					0		0
P V					0		0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C						0	0
N V	389	389	259.33	5.69	249.34	-9.99	3.85
P C					0		0
P V					0		0

For the Gran 102 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Offices of the Regional Commissioner, Municipalities)								
N C										0	0
N V		1,582.18			1,582.18	1,054.79	144.17	799.73		-255.06	24.18
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona								
N C										0	0
N V		5,500			5,500	3,666.67		3,895		+228.33	6.23
P C										0	0
P V										0	0
Sub Head :		07	(UDP-49-Incentive Grant to Corporation for Development Work)								
N C										0	0
N V		2,33,877.69			2,33,877.69	1,55,918.46		*****		+19489.8	12.5
P C										0	0
P V										0	0
Group SubHead :		0	(Centrally Sponsored Scheme)								

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	58,512.1	58,512.1	39,008.07	21,209.35	41,390.46	+2382.39	6.11
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C						0	0
N V	4,000	4,000	2,666.67		2,810	+143.33	5.37
P C						0	0
P V						0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C						0	0
N V	839.47	839.47	559.65		600	+40.35	7.21
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	30,661.83	30,661.83	20,441.22	11,316.8	18,252.43	-2188.79	10.71
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C									0	0
N V	18,500				18,500	12,333.33	1,745	4,825	-7508.33	60.88
P C									0	0
P V									0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C									0	0
N V	8,000				8,000	5,333.33			-5333.33	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	6,056.9		3,902.31	-2154.59	35.57
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	965632.31	*****	*****	34,757.19		-643754.87	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	9,65,632.31	*****	34,757.19	5,34,515.43		-109239.44	16.97
-------	-------------	-------	-----------	-------------	--	------------	-------

For the Gran 102 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	27,000			27,000	18,000		13,500		-4500	25
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V	1			1	.67				-.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	10,000			10,000	6,666.67		5,000		-1666.67	25
P	C									0	0
P	V									0	0
Sub Head :		02	(Capital Support to CIDR for developing of Fintech hub at GEM of								

Sub Head : (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C						0	0
N V	100	100	66.67			-66.67	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	29,790.25	29,790.25	19,860.17		14,945.62	-4914.55	24.75
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	66891.25	66,891.25	44,594.17			-44594.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	66,891.25	66,891.25	44,594.17		33,445.62	-11148.55	25
--	-----------	-----------	-----------	--	-----------	-----------	----

For the Gran 102 For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	333.33	375	+41.67	12.5
P C					0	0
P V					0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	300	300	200	225	+25	12.5
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	2,000		-2000	100
NP-Voted	23300	23,300	15,533.33		-15533.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	2,000		-2000	100
Total Voted:	23,300	23,300	15,533.33	19,600	+4066.67	26.18

For the Gran 103 For the Month Of: NOV Financial Year: 2021 - 2022

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 104 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 104 Other Expenditure Pertaining to Urban Development and Urban Housing Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inquiry Commission)

N C										0	0
N V		15			15	10			11.87	+1.87	18.7
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Urban Community Development Project)

N C										0	0
N V		46.85			46.85	31.23			25.96	-5.27	16.87
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	61.85	61.85	41.23			-41.23	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	61.85	61.85	41.23		37.83	-3.4	8.25

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 105 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	311.93	5.01	179.31	-132.62		42.52
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	10	2.43	2.53	-7.47		74.7
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		482.9			482.9	321.93	7.43		-321.93		100
P-Charged							0	0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

482.9

482.9

321.93

7.43

181.84

-140.09

43.52

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	1,054.34	1,054.34	702.89	17	181.21	-521.68	74.22
P C						0	0
P V						0	0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	871.33	33.39	686.55	-184.78	21.21
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C						0	0
N V	2.68	2.68	1.79		.57	-1.22	68.16
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	121.47	121.47	80.98			-80.98	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				14.37	187.28	-82.77	30.65

For the Gran 106 For the Month Of: NOV Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 106 Other Expenditure Pertaining to Women and Child Development Department									
Revenue Section									
Major Head : 2235									
SubMajor Head : 02									
Minor Head : 103									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (SCW-24 Expenses and Development of the Institution under Moral a									
N C							0	0	
N V	405.07			405.07	270.05	14.37	187.28	-82.77	30.65
P C							0	0	
P V							0	0	
Sub Head : 02 (WCD-4 Grant to Mahila Mandals)									
N C							0	0	
N V	2.71			2.71	1.81		.82	-.99	54.7
P C							0	0	
P V							0	0	
Sub Head : 03 (Family Consulting)									
N C							0	0	
N V	19.33			19.33	12.89	4.16	12.73	-.16	1.24
P C							0	0	
P V							0	0	
Sub Head : 04 (SCW-25 Grant for financial assistance to destitute widows of the									
N C							0	0	
N V	55,263.74			55,263.74	36,842.49	72.35	75,165.75	+38323.26	104.02
P C							0	0	
P V							0	0	

(All figures are in Lakhs of Rupees)

Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	300	300	200	11.01	111.49	-88.51		44.26	
P C							0	0	
P V							0	0	
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C							0	0	
N V	32.61	32.61	21.74	3.36	12.95	-8.79		40.43	
P C							0	0	
P V							0	0	
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C							0	0	
N V	33.96	33.96	22.64	3.06	12.77	-9.87		43.6	
P C							0	0	
P V							0	0	
Sub Head :	43	(Preventive rescue Home(NGO))							
N C							0	0	
N V	68.83	68.83	45.89	5.1	33.43	-12.46		27.15	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C							0	0	
N V	1,150.86	1,150.86	767.24		641	-126.24		16.45	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	42			-42	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	66.67			-66.67	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	26,466	152.78	19,614.61	-6851.39	25.89	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	8,740.62	241.31	2,462.93	-6277.69	71.82	
P C						0	0	
P V						0	0	
Minor Head :	800							

For the Gran 106 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C										0	0
N V		1,461			1,461	974	16.66	1,070.28		+96.28	9.89
P C										0	0
P V										0	0

Totals :

NP-Charged		90			90	60				-60	100
NP-Voted		266381.01			*****	*****		11,834.72		-177587.34	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

Total Voted:		90			90	60			68	+8	13.33
--------------	--	----	--	--	----	----	--	--	----	----	-------

2,66,381.01

11,834.72

2,04,433.95

+26846.61

15.12

For the Gran 106 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	120			-120	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.67			-.67	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C						0	0
N V	370	370	246.67		359.16	+112.49	45.6
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C						0	0
N V	1,850	1,850	1,233.33	28	642	-591.33	47.95
P C						0	0
P V						0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C						0	0
N V	1,885.6	1,885.6	1,257.07			-1257.07	100
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.5	.5	.33			-.33	100
P C						0	0
P V						0	0

Minor Head : 202

For the Gran **106** For the Month Of: **NOV** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Purchase of Motor Converyance)								
N	C									0	0
N	V	.1			.1	.07				-.07	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		4287.2			4,287.2	2,858.13		28		-2858.13	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		4,287.2			4,287.2	2,858.13		28	1,001.16	-1856.97	64.97

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: NOV Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65			128.65	85.77	.69	60.36	-25.41	29.63	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		128.65			128.65	85.77	.69		-85.77	100	
P-Charged									0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		128.65			128.65	85.77	.69	60.36	-25.41	29.63	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	h	SH Dscrptn	V C	P Np	Grant (` in thousand)	Expendt	Excess
0002	2401	00	110	08	Crop Loss Assistance to the Farmers due to Natural Calamities	V	N	100	3334223	3334123
0004	2403	00	102	11	ANH-14 Gauseva and Gaucher Development Programmes	V	N	254933	775914	520981
0005	2425	00	108	35	COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	V	N	1	43672	43671
0005	4425	00	195	01	COP-2 Apex and District Co-operative Bank	V	N	100	13600	13500
0006	2405	00	120	02	FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V	N	2001	122073	120072
0006	2405	00	800	05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	V	N	0	1117308	1117308
0009	2049	60	701	01	Payment of Decretal Amount	C	N	100	128843	128743
0009	2071	01	101	01	Superannuation and Retirement Allowance to Primary Panchayats Teachers	V	N	26460000	36743430	10283430
0009	2071	01	104	01	Gratuities to Primary Panchayats Teachers	V	N	5550000	7783675	2233675
0009	2202	02	110	01	EDN-18 Regulated growth of Non-Government Secondary Schools	V	N	2849353	3416130	566777
0013	6801	00	205	01	Loan to Gujarat Energy Transmission corporation Ltd. Under Green Energy Corridor	C	N	0	4305	4305
0016	2043	00	101	01	State Tax Offices	C	N	0	19733	19733
0018	2071	01	101	01	Superannuation and Retirement Allowances	C	N	0	3531	3531
0018	2071	01	117	03	Death-cum-retirement gratuity to the employees covered under New Defined Contribution Pension Scheem	V	N	100000	109846	9846
0019	2235	60	105	01	State Government Employees` Insurance Scheme,1979	V	N	10	180	170
0019	7610	00	202	01	Advances for Purchase of Motor Conveyances	V	N	500	1000	500
0020	2049	01	101	93	8.59% Gujarat State Development Loan, July-2021	C	N	429500	429500	
0020	2049	01	101	95	8.59% Gujarat State Development Loan, August-2021	C	N	429500	429500	

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0020 2049 01 101	97	8.65% Gujarat State Development Loan,2021	C N	432500	432500	
0020 2049 60 701	04	Interest on delayed payment of pension and other Retirement Benefit	C N	50000	64800	14800
0029 2012 03 106	01	Entertainment allowances	C N	5	200	195
0031 2015 00 106	01	Chages for Conduct of election to State Legislative Assembly	V N	9669	13935	4266
0035 2062 00 103	02	Expenditure of Office of the LOKAYUKTA	C N	0	274	274
0035 2235 60 200	01	Pension granted to the Participants of Navnirman movement	V N	144	1432	1288
0035 7610 00 202	02	Advances for purchase of motor Conveyances to other Government Servants	V N	1	1000	999
0036 2011 02 101	01	Speaker and Deputy Speaker	V N	0	185	185
0036 2011 02 101	02	Members of the State Legislative Assembly	C N	0	559	559
0039 2210 06 101	03	HLT-29 Epidemic diseases	V N	211314	14444652	14233338
0043 2055 00 001	02	Special Investigation Team	V N	3562	6166	2604
0046 2062 00 104	03	Payment of Decretal Amount	V N	0	300	300
0046 2070 00 107	01	Home Guards	V N	0	787023	787023
0046 2070 00 107	02	Border Wing	V N	0	273338	273338
0049 2851 00 102	13	IND-8 Financial Assistance to Industries for Natural Calamity	V N	1	5040	5039
0049 2851 00 105	01	IND-21 Gujarat State Khadi and Village Industries Board	V N	350500	613327	262827
0051 5452 80 104	03		V N	0	990000	990000
0062 2052 00 090	03	State Law Commission	V N	6896	8096	1200
0066 2700 02 101	01	Work Charged Establishment	C N	1800	2674	874
0066 4701 80 800	01	Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	3169	3169
0067 4215 01 102 P	24	National Rural Drinking Water Programme- Coverage(50:50 Partially Central Sponsored Scheme)	V N	5303300	12970898	7667598
0070 2515 00 800	09	CDP-1 Information and Technology()	V N	0	559688	559688
0073 2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	6150000	6808693	658693

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0073 2071 01 105	01	Family Pension to Panchayat Employees	V N	1400000	1614363	214363
0074 2041 00 102	04	Strengthening of Enforcement System	V N	0	717	717
0074 3055 00 190	02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	4750000	5975000	1225000
0077 2029 00 103	03	LND-3-Strengthening of Revenue Administration and Updating of Land Records.(50% Centrally Sponsored Scheme)	V N	0	224	224
0077 2030 01 102	01	Pay and Allowances of Official Venders	V N	100	140	40
0078 2053 00 093	07	LND-6-Computerisation of Land Record District Establishment.	V N	0	171679	171679
0079 2245 02 101	04	Clothing and utensils for families whose houses have been washed away	V N	350000	953644	603644
0079 2245 02 111	01	Cash Doles	V N	150000	363011	213011
0079 2245 02 111	02	Ex-gratia payment to families of deceased persons.	V N	150000	301829	151829
0079 2245 02 113	03	Assistance for repair / restoration of damaged houses.	V N	150000	4078251	3928251
0079 2245 02 118	01	Assistance for repairs of damaged boats and equipments for fishing	V N	100	7386	7286
0079 2245 02 800	02	Repairs /Restoration to other public properties	V N	100000	2000000	1900000
0084 2059 80 799	02	Miscellaneous Works Advances	V N	0	9	9
0084 4403 00 103	42	Buildings	V N	3600	22590	18990
0085 2216 80 800	02	Furnishings	V N	6500	6809	309
0086 3054 04 337	11	RBD-4 Roads and Bridges	C N	35000	37310	2310
0086 5054 01 337	11	RBD-1 Original works	C N	4000	14697	10697
0086 5054 03 337	11	RBD-2(a) Original Works	C N	80000	245350	165350
0086 5054 03 337 C	15	Central Road Fund	V N	1800000	2369990	569990
0088 2049 60 701	01	Miscellaneous Payment	C N	500000	643494	143494
0095 2216 02 191 P	04	HSG- Assistance to Municipal Corporation Under Housing for all(60:40 Centrally Sponsored Scheme)	V N	180000	332600	152600
0095 2501 06 101 P	01	REM-01 Aajeevika(75:25 Centrally Sponsored Schemes)	V N	482300	496348	14048
0095 4202 01 201	01	END-2 Construcation of Class Rooms for Primary Education	V N	4688	41936	37248

WARNING SLIP FOR THE MONTH OF:

NOVEMBER -2021GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION
DEPARTMENT

0095	4215	01	102	P	02	National Rural Drinking Water Programme-Coverage(50:50 Centrally Sponsored Schemes)	V N	594000	2122682	1528682
0096	2210	05	796		01	HLT-19- Research Botanical survey and Herbs gardens in Tribal Area	V N	10	151	141
0096	2425	00	796		43	COP..Interest subvention against the Purchsae Tax/Soft loan to the Tribal Area Co-operative Suger Factories	V N	1	25084	25083
0096	2501	06	796	P	05	REM-7 Aajeevika(60:40 Centrally Sponsored Schemes)	V N	321500	344148	22648
0096	2702	80	796		11	Operation and Maintainance of Lift Irrigation Scheme	V N	200000	230270	30270
0096	4215	01	796	P	01	National Rural Drinking Water Programme Coverage(50:50 Centrally Sponsored Schemes)	V N	1584000	4364690	2780690
0106	2235	02	103		04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	5526374	7516575	1990201