APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
Voted:	334,80,14,000	0	0	334,80,14,000	251,10,10,500	0	0	-251,10,10,500	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(P/NP): Voted:	334,80,14,000	0	0	334,80,14,000	251,10,10,500	0	0	-251,10,10,500	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(Sub): Voted:	334,80,14,000	0	0	334,80,14,000	251,10,10,500	0	0	-251,10,10,500	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
SB 15 MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI									
No Type									
NO DETAILED HEAD									
Voted:	39,53,000	0	0	39,53,000	29,64,750	0	0	-29,64,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	39,53,000	0	0	39,53,000	29,64,750	0	0	-29,64,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	39,53,000	0	0	39,53,000	29,64,750	0	0	-29,64,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	17,00,000	0	0	17,00,000	12,75,000	0	0	-12,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	17,00,000	0	0	17,00,000	12,75,000	0	0	-12,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	335,36,67,000	0	0	335,36,67,000	251,52,50,250	0	0	-251,52,50,250	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
MI 102 FOOD GRAIN CROPS									
SB 10 NATIONAL FOOD SECURITY MISSION									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
NO DETAILED HEAD									
Voted:	6,72,00,000	0	0	6,72,00,000	5,04,00,000	0	0	-5,04,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,72,00,000	0	0	6,72,00,000	5,04,00,000	0	0	-5,04,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,72,00,000	0	0	6,72,00,000	5,04,00,000	0	0	-5,04,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	6,72,00,000	0	0	6,72,00,000	5,04,00,000	0	0	-5,04,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 AGRICULTURAL FARMS									
SB 02 SCHEME FOR POWER SUBSIDY TO FARMERS									
No Type									

NO DETAILED HEAD										
	Voted:	7464,72,00,000	0	0	7464,72,00,000	5598,54,00,000	0	0	-5598,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7464,72,00,000	0	0	7464,72,00,000	5598,54,00,000	0	0	-5598,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7464,72,00,000	0	0	7464,72,00,000	5598,54,00,000	0	0	-5598,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SAVE WATER EARN MONEY SCHEME OF DIRECT BENEFIT TRANSFER FOR ELECTRICITY TO AGRICULTURE CONSUMERS										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7465,72,00,000	0	0	7465,72,00,000	5599,29,00,000	0	0	-5599,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILIZERS										
SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT										
No Type										
DT 03 SETTING UP OF NEW SOIL TESTING LABS,MOBILE SOIL TESTING LABS AND MINI LABS FOR MACRO AND MICRO NUTRIENTS ANALYSIS										
	Voted:	7,56,000	0	0	7,56,000	5,67,000	0	0	-5,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
DT 04 STRENGTHENING OF EXISTING SOIL TESTING LABS									
	Voted:	8,40,000	0	0	8,40,000	6,30,000	0	0	-6,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 SOIL HEALTH CARD SCHEME										
	Voted:	10,94,73,000	0	0	10,94,73,000	8,21,04,750	0	0	-8,21,04,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 SOIL TESTING PROJECTS AT VILLAGE LEVEL- SETTING UP OF VILLAGE LEVEL SOIL TESTING LABS										
	Voted:	15,75,000	0	0	15,75,000	11,81,250	0	0	-11,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 SETTING UP OF BIO-FERTILIZER, ORGANIC FERTILIZER QUALITY CONTROL UNIT										
	Voted:	7,56,000	0	0	7,56,000	5,67,000	0	0	-5,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 PROMOTION AND DISTRIBUTION OF MICRO NUTRIENTS										
	Voted:	7,56,000	0	0	7,56,000	5,67,000	0	0	-5,67,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 12 SETTING/UPGRADING OF STATE FERTILIZER QUALITY CONTROL LABORATORIES										
	Voted:	8,40,000	0	0	8,40,000	6,30,000	0	0	-6,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,49,96,000	0	0	11,49,96,000	8,62,47,000	0	0	-8,62,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,49,96,000	0	0	11,49,96,000	8,62,47,000	0	0	-8,62,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PARAMPARAGAT KRISHI VIKAS YOJANA										
No Type										
NO DETAILED HEAD										
	Voted:	14,28,00,000	0	0	14,28,00,000	10,71,00,000	0	0	-10,71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,28,00,000	0	0	14,28,00,000	10,71,00,000	0	0	-10,71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,28,00,000	0	0	14,28,00,000	10,71,00,000	0	0	-10,71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,77,96,000	0	0	25,77,96,000	19,33,47,000	0	0	-19,33,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 22 SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS										
No Type										
NO DETAILED HEAD										

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING									
SB 10 SUPPORT TO STATE EXTENSION PROGRAMME.									
No Type									
NO DETAILED HEAD									
Voted:	35,50,00,000	0	0	35,50,00,000	26,62,50,000	0	0	-26,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	35,50,00,000	0	0	35,50,00,000	26,62,50,000	0	0	-26,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	35,50,00,000	0	0	35,50,00,000	26,62,50,000	0	0	-26,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 RASHTRIYA KRISHI VIKAS YOJANA									
No Type									
NO DETAILED HEAD									
Voted:	85,82,80,000	0	0	85,82,80,000	64,37,10,000	0	0	-64,37,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	85,82,80,000	0	0	85,82,80,000	64,37,10,000	0	0	-64,37,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	85,82,80,000	0	0	85,82,80,000	64,37,10,000	0	0	-64,37,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA									
No Type									
NO DETAILED HEAD									
Voted:	5,21,15,000	0	0	5,21,15,000	3,90,86,250	0	0	-3,90,86,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,21,15,000	0	0	5,21,15,000	3,90,86,250	0	0	-3,90,86,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,21,15,000	0	0	5,21,15,000	3,90,86,250	0	0	-3,90,86,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 ASSISTANCE TO KHALSA COLLEGE, AMRITSAR									
No Type									
NO DETAILED HEAD									
Voted:	20,97,000	0	0	20,97,000	15,72,750	0	0	-15,72,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,97,000	0	0	20,97,000	15,72,750	0	0	-15,72,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,97,000	0	0	20,97,000	15,72,750	0	0	-15,72,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 NATIONAL E-GOVERNANCE PLAN-AGRICULTURE									
No Type									

NO DETAILED HEAD										
Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 21 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION										
No Type										
NO DETAILED HEAD										
Voted:	839,50,40,000	0	0	839,50,40,000	629,62,80,000	0	0	-629,62,80,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	839,50,40,000	0	0	839,50,40,000	629,62,80,000	0	0	-629,62,80,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	839,50,40,000	0	0	839,50,40,000	629,62,80,000	0	0	-629,62,80,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):Voted:	973,25,32,000	0	0	973,25,32,000	729,93,99,000	0	0	-729,93,99,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 07 RATIONALISATION OF IRRIGATION STATISTICS										
No Type										
Voted:	90,20,000	0	0	90,20,000	67,65,000	0	0	-67,65,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	90,20,000	0	0	90,20,000	67,65,000	0	0	-67,65,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	90,20,000	0	0	90,20,000	67,65,000	0	0	-67,65,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):Voted:	90,20,000	0	0	90,20,000	67,65,000	0	0	-67,65,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 112 DEVELOPMENT OF PULSES										
SB 01 PROMOTION OF PULSES IN PUNJAB										

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
NO DETAILED HEAD									
Voted:	41,79,00,000	0	0	41,79,00,000	31,34,25,000	0	0	-31,34,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	41,79,00,000	0	0	41,79,00,000	31,34,25,000	0	0	-31,34,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	41,79,00,000	0	0	41,79,00,000	31,34,25,000	0	0	-31,34,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	41,79,00,000	0	0	41,79,00,000	31,34,25,000	0	0	-31,34,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING									
SB 15 SUBMISSION ON AGRICULTURAL MECHANIZATION									
No Type									
NO DETAILED HEAD									
Voted:	291,90,00,000	0	0	291,90,00,000	218,92,50,000	0	0	-218,92,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	291,90,00,000	0	0	291,90,00,000	218,92,50,000	0	0	-218,92,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	291,90,00,000	0	0	291,90,00,000	218,92,50,000	0	0	-218,92,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	291,90,00,000	0	0	291,90,00,000	218,92,50,000	0	0	-218,92,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 DEVELOPMENT OF OIL SEEDS									
SB 01 NATIONAL MISSION ON EDIBLE OIL (OILSEEDS)									
No Type									
NO DETAILED HEAD									
Voted:	1,68,00,000	0	0	1,68,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	1,68,00,000	0	0	1,68,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,00,000	0	0	1,68,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,68,00,000	0	0	1,68,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 115 SCHEME OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR

SB 02 COMPENSATION FOR STUBBLE MANAGEMENT

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
No Type										
NO DETAILED HEAD										
	Voted:	84,000	0	0	84,000	63,000	0	0	-63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	84,000	0	0	84,000	63,000	0	0	-63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,000	0	0	84,000	63,000	0	0	-63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,000	0	0	84,000	63,000	0	0	-63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 19 RASHTRIYA KRISHI VIKAS YOJANA										
No Type										
NO DETAILED HEAD										
	Voted:	13,97,20,000	0	0	13,97,20,000	10,47,90,000	0	0	-10,47,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,97,20,000	0	0	13,97,20,000	10,47,90,000	0	0	-10,47,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,97,20,000	0	0	13,97,20,000	10,47,90,000	0	0	-10,47,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS										
No Type										
NO DETAILED HEAD										
	Voted:	14,50,00,000	0	0	14,50,00,000	10,87,50,000	0	0	-10,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,50,00,000	0	0	14,50,00,000	10,87,50,000	0	0	-10,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,50,00,000	0	0	14,50,00,000	10,87,50,000	0	0	-10,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 NATIONAL FOOD SECURITY MISSION										
No Type										
NO DETAILED HEAD										
	Voted:	1,28,00,000	0	0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,28,00,000	0	0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,28,00,000	0	0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 SUB MISSION ON AGRICULTURAL MECHANIZATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
No Type										

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      NO DETAILED HEAD
                Voted:       58,10,00,000              0              0     58,10,00,000     43,57,50,000              0              0    -43,57,50,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00

Sub Total(P/NP): Voted:      58,10,00,000              0              0     58,10,00,000     43,57,50,000              0              0    -43,57,50,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 Sub Total(Sub): Voted:      58,10,00,000              0              0     58,10,00,000     43,57,50,000              0              0    -43,57,50,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
  SB 36 PARAMPARAGAT KRISHI VIKAS YOJANA

 No Type

      NO DETAILED HEAD
                Voted:       2,72,00,000              0              0      2,72,00,000      2,04,00,000              0              0     -2,04,00,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00

Sub Total(P/NP): Voted:       2,72,00,000              0              0      2,72,00,000      2,04,00,000              0              0     -2,04,00,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 Sub Total(Sub): Voted:       2,72,00,000              0              0      2,72,00,000      2,04,00,000              0              0     -2,04,00,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
  SB 40 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT

 No Type

 DT 03 SETTING UP OF NEW SOIL TESTING LABS,MOBILE SOIL TESTING LABS AND MINI LABS FOR MACRO
       AND MICRO NUTRIENTS ANALYSIS
                Voted:          1,44,000              0              0         1,44,000         1,08,000              0              0        -1,08,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 DT 04 STRENGTHENING OF EXISTING SOIL TESTING LABS
                Voted:          1,60,000              0              0         1,60,000         1,20,000              0              0        -1,20,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 DT 08 SOIL HEALTH CARD SCHEME
                Voted:       2,08,52,000              0              0      2,08,52,000      1,56,39,000              0              0     -1,56,39,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 DT 09 SOIL TESTING PROJECTS AT VILLAGE LEVEL- SETTING UP OF VILLAGE LEVEL SOIL TESTING LABS
                Voted:          3,00,000              0              0         3,00,000         2,25,000              0              0        -2,25,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 DT 10 SETTING UP OF BIO-FERTILIZER, ORGANIC FERTILIZER QUALITY CONTROL UNIT
                Voted:          1,44,000              0              0         1,44,000         1,08,000              0              0        -1,08,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 DT 11 PROMOTION AND DISTRIBUTION OF MICRO NUTRIENTS
                Voted:          1,44,000              0              0         1,44,000         1,08,000              0              0        -1,08,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
 DT 12 SETTING/UPGRADING OF STATE FERTILIZER QUALITY CONTROL LABORATORIES
                Voted:          1,60,000              0              0         1,60,000         1,20,000              0              0        -1,20,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00

Sub Total(P/NP): Voted:       2,19,04,000              0              0      2,19,04,000      1,64,28,000              0              0     -1,64,28,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
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 Classification                                  Total Grant                    Grant/Appro-    Proportionate     Actual          Progressive      Excess(+)   Excess/
                                                                                priation Total  Grant upto the   Expenditure     Expenditure      Savings(-)  Saving%
                                                                                                Month           for the Month   upto the
                                                                                                                                Month
                                          O              S              R
 ------------------------------------------------------------------------------------------------------------------------------------------------------------------------
Acc Head Revenue


 MH 2401 CROP HUSBANDRY

   Sub Total(Sub): Voted:       2,19,04,000              0              0      2,19,04,000      1,64,28,000              0              0     -1,64,28,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
    SB 42 DEBT RELIEF TO FARMERS

   No Type

        NO DETAILED HEAD
                Voted:            16,000              0              0           16,000           12,000              0              0          -12,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00

  Sub Total(P/NP): Voted:         16,000              0              0           16,000           12,000              0              0          -12,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
   Sub Total(Sub): Voted:         16,000              0              0           16,000           12,000              0              0          -12,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
    SB 43 SCHEME FOR POWER SUBSIDY TO FARMERS

   No Type

        NO DETAILED HEAD
                Voted:     1866,18,00,000              0              0   1866,18,00,000   1399,63,50,000              0              0  -1399,63,50,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00

  Sub Total(P/NP): Voted:     1866,18,00,000              0              0   1866,18,00,000   1399,63,50,000              0              0  -1399,63,50,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
   Sub Total(Sub): Voted:     1866,18,00,000              0              0   1866,18,00,000   1399,63,50,000              0              0  -1399,63,50,000        100.00
                Charged:              0              0              0              0              0              0              0              0          0.00
    SB 44 COMPENSATION FOR STUBBLE MANAGEMENT

   No Type

        NO DETAILED HEAD
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	Voted:	16,000	0	0	16,000	12,000	0	0	-12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	12,000	0	0	-12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	12,000	0	0	-12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 45 INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION

No Type

NO DETAILED HEAD

	Voted:	160,49,60,000	0	0	160,49,60,000	120,37,20,000	0	0	-120,37,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	160,49,60,000	0	0	160,49,60,000	120,37,20,000	0	0	-120,37,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	160,49,60,000	0	0	160,49,60,000	120,37,20,000	0	0	-120,37,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 46 NATIONAL MISSION ON EDIBLE OIL (OILSEEDS)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
No Type									
NO DETAILED HEAD									
Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 47 INCENTIVIZING DIRECT SEEDING OF RICE (DSR)

No Type

NO DETAILED HEAD										
	Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 48 PROMOTION OF PULSES IN PUNJAB

No Type

NO DETAILED HEAD										
	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2139,76,16,000	0	0	2139,76,16,000	1604,82,12,000	0	0	-1604,82,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 22 DEBT RELIEF TO FARMERS

No Type

NO DETAILED HEAD										
	Voted:	84,000	0	0	84,000	63,000	0	0	-63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	84,000	0	0	84,000	63,000	0	0	-63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,000	0	0	84,000	63,000	0	0	-63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2401 CROP HUSBANDRY											
No Type											
NO DETAILED HEAD	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 25 PUNJAB STATE FARMERS AND FARM WORKERS COMMISSION											
No Type											
DT 01 ESTABLISHMENT OF DATA CENTER											
	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 26 GRANTS-IN-AID TO PUNJAB STATE COUNCIL FOR AGRICULTURE EDUCATION											
No Type											
NO DETAILED HEAD	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 27 DEVELOPMENT OF COMPREHENSIVE PORTAL											
No Type											
NO DETAILED HEAD	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 28 INCENTIVIZING DIRECT SEEDING OF RICE (DSR)											
No Type											

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2401 CROP HUSBANDRY											
No Type											
NO DETAILED HEAD	Voted:	63,00,00,000	0	0	63,00,00,000	47,25,00,000	0	0	-47,25,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	63,00,00,000	0	0	63,00,00,000	47,25,00,000	0	0	-47,25,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	63,00,00,000	0	0	63,00,00,000	47,25,00,000	0	0	-47,25,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	63,77,84,000	0	0	63,77,84,000	47,83,38,000	0	0	-47,83,38,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	oted:	11346,66,00,000	0	0	11346,66,00,000	8509,99,50,000	0	0	-8509,99,50,000	100.00	
	Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00	
MH 2402 SOIL AND WATER CONSERVATION											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 DIRECTION AND ADMINISTRATION											
No Type											
	Voted:	88,61,38,000	0	0	88,61,38,000	66,46,03,500	0	0	-66,46,03,500	100.00	
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00	

Sub Total(P/NP):	Voted:	88,61,38,000	0	0	88,61,38,000	66,46,03,500	0	0	-66,46,03,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub):	Voted:	88,61,38,000	0	0	88,61,38,000	66,46,03,500	0	0	-66,46,03,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	6,87,000	0	0	6,87,000	5,15,250	0	0	-5,15,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,87,000	0	0	6,87,000	5,15,250	0	0	-5,15,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,87,000	0	0	6,87,000	5,15,250	0	0	-5,15,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	88,68,25,000	0	0	88,68,25,000	66,51,18,750	0	0	-66,51,18,750	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00

MI 102 SOIL CONSERVATION

SB 20 NATIONAL MISSION ON MICRO IRRIGATION

No Type

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2402 SOIL AND WATER CONSERVATION

No Type

NO DETAILED HEAD

	Voted:	3,55,00,000	0	0	3,55,00,000	2,66,25,000	0	0	-2,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,55,00,000	0	0	3,55,00,000	2,66,25,000	0	0	-2,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,55,00,000	0	0	3,55,00,000	2,66,25,000	0	0	-2,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII

No Type

NO DETAILED HEAD

	Voted:	2,82,00,000	0	0	2,82,00,000	2,11,50,000	0	0	-2,11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,82,00,000	0	0	2,82,00,000	2,11,50,000	0	0	-2,11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,82,00,000	0	0	2,82,00,000	2,11,50,000	0	0	-2,11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 NABARD-RIDF-PROJECTS

No Type

DT 01 PROJECT FOR UTILIZATION OF TREATED WATER FOR IRRIGATION FROM SEWERAGE TREATMENT PLANTS IN PUNJAB (NABARD-RIDF-XXIV)

	Voted:	23,50,00,000	0	0	23,50,00,000	17,62,50,000	0	0	-17,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 SOLAR-ELECTRIC HYBRID COMMUNITY LIFT-MICRO IRRIGATION PROJECTS FROM CANAL OUTLETS IN PUNJAB (NABARD-RIDF-24)

	Voted:	9,40,00,000	0	0	9,40,00,000	7,05,00,000	0	0	-7,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 UTILIZATION OF TREATED WASTE WATER OF SEWAGE TREATMENT PLANTS (STPS) (NABARD - RIDF-26)

	Voted:	13,80,00,000	0	0	13,80,00,000	10,35,00,000	0	0	-10,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	46,70,00,000	0	0	46,70,00,000	35,02,50,000	0	0	-35,02,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,70,00,000	0	0	46,70,00,000	35,02,50,000	0	0	-35,02,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 41 LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS

No Type

NO DETAILED HEAD

	Voted:	5,17,00,000	0	0	5,17,00,000	3,87,75,000	0	0	-3,87,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
No Type										
Sub Total(P/NP):	Voted:	5,17,00,000	0	0	5,17,00,000	3,87,75,000	0	0	-3,87,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,17,00,000	0	0	5,17,00,000	3,87,75,000	0	0	-3,87,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS										
No Type										
NO DETAILED HEAD										
	Voted:	47,00,000	0	0	47,00,000	35,25,000	0	0	-35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	47,00,000	0	0	47,00,000	35,25,000	0	0	-35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	35,25,000	0	0	-35,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA										
No Type										
NO DETAILED HEAD										
	Voted:	9,40,00,000	0	0	9,40,00,000	7,05,00,000	0	0	-7,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,40,00,000	0	0	9,40,00,000	7,05,00,000	0	0	-7,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,40,00,000	0	0	9,40,00,000	7,05,00,000	0	0	-7,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION										
No Type										
NO DETAILED HEAD										
	Voted:	18,80,00,000	0	0	18,80,00,000	14,10,00,000	0	0	-14,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	18,80,00,000	0	0	18,80,00,000	14,10,00,000	0	0	-14,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,80,00,000	0	0	18,80,00,000	14,10,00,000	0	0	-14,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,91,00,000	0	0	86,91,00,000	65,18,25,000	0	0	-65,18,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 12 CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
No Type										
NO DETAILED HEAD										
	Voted:	1,45,00,000	0	0	1,45,00,000	1,08,75,000	0	0	-1,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,45,00,000	0	0	1,45,00,000	1,08,75,000	0	0	-1,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,00,000	0	0	1,45,00,000	1,08,75,000	0	0	-1,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)										
No Type										
NO DETAILED HEAD										
	Voted:	18,00,000	0	0	18,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	13,50,000	0	0	-13,50,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	18,00,000	0	0	18,00,000	13,50,000	0	0	-13,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 NABARD-RIDF-PROJECTS

No Type

DT 01 PROJECT FOR UTILIZATION OF TREATED WATER FOR IRRIGATION FROM SEWERAGE TREATMENT PLANTS IN PUNJAB (NABARD-RIDF-24)

Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 SOLAR-ELECTRIC HYBRID COMMUNITY LIFT-MICRO IRRIGATION PROJECTS FROM CANAL OUTLETS IN PUNJAB (NABARD-RIDF-24

Voted:	60,00,000	0	0	60,00,000	45,00,000	0	0	-45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 UTILIZATION OF TREATED WASTE WATER OF SEWAGE TREATMENT PLANTS (STPS) (NABARD-RIDF-26)

Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	3,30,00,000	0	0	3,30,00,000	2,47,50,000	0	0	-2,47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,30,00,000	0	0	3,30,00,000	2,47,50,000	0	0	-2,47,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS

No Type

NO DETAILED HEAD

Voted:	33,00,000	0	0	33,00,000	24,75,000	0	0	-24,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2402 SOIL AND WATER CONSERVATION

No Type

Sub Total(P/NP): Voted:	33,00,000	0	0	33,00,000	24,75,000	0	0	-24,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,00,000	0	0	33,00,000	24,75,000	0	0	-24,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS

No Type

NO DETAILED HEAD

Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA

No Type

NO DETAILED HEAD

Voted:	60,00,000	0	0	60,00,000	45,00,000	0	0	-45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	60,00,000	0	0	60,00,000	45,00,000	0	0	-45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	60,00,000	0	0	60,00,000	45,00,000	0	0	-45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION

No Type

NO DETAILED HEAD

Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	7,09,00,000	0	0	7,09,00,000	5,31,75,000	0	0	-5,31,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	182,68,25,000	0	0	182,68,25,000	137,01,18,750	0	0	-137,01,18,750	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 120 ASSISTANCE TO OTHER INSTITUTIONS										
SB 02 GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY										
No Type										
	Voted:	5,50,00,000	0	0	5,50,00,000	4,12,50,000	0	0	-4,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 01 ASSISTANCE FOR UNIVERSITY AND CONSTITUENT COLLEGES										
	Voted:	422,45,00,000	0	0	422,45,00,000	316,83,75,000	0	0	-316,83,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ASSISTANCE FOR AGRICULTURAL MARKET INNOVATIONS, RESEARCH AND INTELLIGENCE CENTRE										
	Voted:	97,42,000	0	0	97,42,000	73,06,500	0	0	-73,06,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	428,92,42,000	0	0	428,92,42,000	321,69,31,500	0	0	-321,69,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	428,92,42,000	0	0	428,92,42,000	321,69,31,500	0	0	-321,69,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	428,92,42,000	0	0	428,92,42,000	321,69,31,500	0	0	-321,69,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	428,92,42,000	0	0	428,92,42,000	321,69,31,500	0	0	-321,69,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	428,92,42,000	0	0	428,92,42,000	321,69,31,500	0	0	-321,69,31,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 101 MARKETING FACILITIES										
SB 05 DIRECTORATE OF COLONIZATION (MANDIES)-										
No Type										
NO DETAILED HEAD										
	Voted:	2,83,62,000	0	0	2,83,62,000	2,12,71,500	0	0	-2,12,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,83,62,000	0	0	2,83,62,000	2,12,71,500	0	0	-2,12,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,62,000	0	0	2,83,62,000	2,12,71,500	0	0	-2,12,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,83,62,000	0	0	2,83,62,000	2,12,71,500	0	0	-2,12,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,83,62,000	0	0	2,83,62,000	2,12,71,500	0	0	-2,12,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 AGRICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
Sub Total(Mjr):	oted:	2,83,62,000	0	0	2,83,62,000	2,12,71,500	0	0	-2,12,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	11961,10,29,000	0	0	11961,10,29,000	8970,82,71,750	0	0	-8970,82,71,750	100.00
	Charged:	10,10,000	0	0	10,10,000	7,57,500	0	0	-7,57,500	100.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 105 MANURES AND FERTILISERS										
SB 04 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE- SOIL HEALTH MANAGEMENT										

No Type

DT 01 STRENGTHENING OF EXISTING STATE SOIL TESTING LABORATORY

Voted:	3,86,40,000	0	0	3,86,40,000	2,89,80,000	0	0	-2,89,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 SETTING/UPGRADING OF STATE FERTILIZER QUALITY CONTROL LABORATORIES

Voted:	72,24,000	0	0	72,24,000	54,18,000	0	0	-54,18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 SETTING UP OF BIO-FERTILIZER, ORGANIC FERTILIZER QUALITY CONTROL UNIT

Voted:	71,40,000	0	0	71,40,000	53,55,000	0	0	-53,55,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	5,30,04,000	0	0	5,30,04,000	3,97,53,000	0	0	-3,97,53,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,30,04,000	0	0	5,30,04,000	3,97,53,000	0	0	-3,97,53,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	5,30,04,000	0	0	5,30,04,000	3,97,53,000	0	0	-3,97,53,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE-SOIL HEALTH MANAGEMENT

No Type

DT 01 STRENGTHENING OF EXISTING STATE SOIL TESTING LABORATORY

Voted:	73,60,000	0	0	73,60,000	55,20,000	0	0	-55,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 SETTING/UPGRADING OF STATE FERTILIZER QUALITY CONTROL LABORATORIES

Voted:	13,76,000	0	0	13,76,000	10,32,000	0	0	-10,32,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 SETTING UP OF BIO-FERTILIZER, ORGANIC FERTILIZER QUALITY CONTROL UNIT

Voted:	13,60,000	0	0	13,60,000	10,20,000	0	0	-10,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	1,00,96,000	0	0	1,00,96,000	75,72,000	0	0	-75,72,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,96,000	0	0	1,00,96,000	75,72,000	0	0	-75,72,000	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,96,000	0	0	1,00,96,000	75,72,000	0	0	-75,72,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	6,31,00,000	0	0	6,31,00,000	4,73,25,000	0	0	-4,73,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	6,31,00,000	0	0	6,31,00,000	4,73,25,000	0	0	-4,73,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	11967,41,29,000	0	0	11967,41,29,000	8975,55,96,750	0	0	-8975,55,96,750	100.00
Charged:	10,10,000	0	0	10,10,000	7,57,500	0	0	-7,57,500	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	421,00,99,000	0	0	421,00,99,000	315,75,74,250	0	0	-315,75,74,250	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP): Voted:	421,00,99,000	0	0	421,00,99,000	315,75,74,250	0	0	-315,75,74,250	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub): Voted:	421,00,99,000	0	0	421,00,99,000	315,75,74,250	0	0	-315,75,74,250	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	421,10,99,000	0	0	421,10,99,000	315,83,24,250	0	0	-315,83,24,250	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 VETERINARY HOSPITALS AND DISPENSARIES									
No Type									
DT 01 MOBILE VETERINARY UNITS(ESVDH-MVU)									
Voted:	8,88,58,000	0	0	8,88,58,000	6,66,43,500	0	0	-6,66,43,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,88,58,000	0	0	8,88,58,000	6,66,43,500	0	0	-6,66,43,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,88,58,000	0	0	8,88,58,000	6,66,43,500	0	0	-6,66,43,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
No Type									
Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL LIVESTOCK MISSION									
No Type									
NO DETAILED HEAD									
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 NATIONAL MISSION ON MICRO BOVINE PRODUCTIVITY									
No Type									
DT 01 ASSISTANCE TO PUNJAB LIVESTOCK DEVELOPMENT BOARD									
Voted:	48,85,000	0	0	48,85,000	36,63,750	0	0	-36,63,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	48,85,000	0	0	48,85,000	36,63,750	0	0	-36,63,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	48,85,000	0	0	48,85,000	36,63,750	0	0	-36,63,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	24,38,11,000	0	0	24,38,11,000	18,28,58,250	0	0	-18,28,58,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS									
SB 03 LIVESTOCK CENSUS									
No Type									
Voted:	5,43,000	0	0	5,43,000	4,07,250	0	0	-4,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,43,000	0	0	5,43,000	4,07,250	0	0	-4,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,43,000	0	0	5,43,000	4,07,250	0	0	-4,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 INTEGRATED SAMPLE SURVEY AND COST OF PRODUCTION OF MILK AND EGG

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
No Type									
NO DETAILED HEAD									
Voted:	47,95,000	0	0	47,95,000	35,96,250	0	0	-35,96,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	47,95,000	0	0	47,95,000	35,96,250	0	0	-35,96,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	47,95,000	0	0	47,95,000	35,96,250	0	0	-35,96,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	53,38,000	0	0	53,38,000	40,03,500	0	0	-40,03,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA									
No Type									
DT 01 ASSISTANCE TO GURU ANGED DEV VETINARY AND ANIMAL SCIENCES UNIVERSITY, LUDHIANA									
Voted:	80,65,09,000	0	0	80,65,09,000	60,48,81,750	0	0	-60,48,81,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ESTABLISHMENT OF VETERINARY COLLEGE AT RAMPURAPHUL									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 ESTABLISHMENT OF REGIONAL RESEARCH AND TRAINING CENTRER FOR BUFFALOES IN TARN TARAN									
Voted:	5,71,50,000	0	0	5,71,50,000	4,28,62,500	0	0	-4,28,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 ESTABLISHMENT OF MULTISPECIALITY VETERINARY HOSPITAL AND REGIONAL RESEARCH CENTER DISTRICT FAZILKA									
Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	92,36,60,000	0	0	92,36,60,000	69,27,45,000	0	0	-69,27,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	92,36,60,000	0	0	92,36,60,000	69,27,45,000	0	0	-69,27,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	92,36,60,000	0	0	92,36,60,000	69,27,45,000	0	0	-69,27,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 29 ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASE CREATION OF DISEASES FREE ZONE									
No Type									
NO DETAILED HEAD									
Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 NATIONAL LIVESTOCK MISSION									
No Type									
NO DETAILED HEAD									
Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 NATIONAL MISSION ON MICRO BOVINE PRODUCTIVITY									
No Type									
DT 01 ASSISTANCE TO PUNJAB LIVESTOCK DEVELOPMENT BOARD									
Voted:	23,00,000	0	0	23,00,000	17,25,000	0	0	-17,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	23,00,000	0	0	23,00,000	17,25,000	0	0	-17,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	23,00,000	0	0	23,00,000	17,25,000	0	0	-17,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 ESTABLISHMENT AND STRENGTHENING OF VERTERINARY HOSPITALS AND DISPENSARIES MOBILE VETERINARY UNITS									
No Type									
NO DETAILED HEAD									
Voted:	4,11,13,000	0	0	4,11,13,000	3,08,34,750	0	0	-3,08,34,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,11,13,000	0	0	4,11,13,000	3,08,34,750	0	0	-3,08,34,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,11,13,000	0	0	4,11,13,000	3,08,34,750	0	0	-3,08,34,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	12,34,45,000	0	0	12,34,45,000	9,25,83,750	0	0	-9,25,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 02 GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL									
No Type									
NO DETAILED HEAD									
Voted:	33,06,000	0	0	33,06,000	24,79,500	0	0	-24,79,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
No Type									
Sub Total(P/NP): Voted:	33,06,000	0	0	33,06,000	24,79,500	0	0	-24,79,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,06,000	0	0	33,06,000	24,79,500	0	0	-24,79,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION									
No Type									
NO DETAILED HEAD									
Voted:	40,41,000	0	0	40,41,000	30,30,750	0	0	-30,30,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	40,41,000	0	0	40,41,000	30,30,750	0	0	-30,30,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	40,41,000	0	0	40,41,000	30,30,750	0	0	-30,30,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	73,47,000	0	0	73,47,000	55,10,250	0	0	-55,10,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	551,47,00,000	0	0	551,47,00,000	413,60,25,000	0	0	-413,60,25,000	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
MH 2404 DAIRY DEVELOPMENT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	13,22,30,000	0	0	13,22,30,000	9,91,72,500	0	0	-9,91,72,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	13,22,30,000	0	0	13,22,30,000	9,91,72,500	0	0	-9,91,72,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	13,22,30,000	0	0	13,22,30,000	9,91,72,500	0	0	-9,91,72,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									

Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONARY AND CONSUMABLE ITEMS									
Voted:	1,20,000	0	0	1,20,000	90,000	0	0	-90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,20,000	0	0	4,20,000	3,15,000	0	0	-3,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Sub Total(Sub): Voted:	4,20,000	0	0	4,20,000	3,15,000	0	0	-3,15,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	13,26,50,000	0	0	13,26,50,000	9,94,87,500	0	0	-9,94,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 09 STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD									
No Type									
NO DETAILED HEAD									
Voted:	45,00,000	0	0	45,00,000	33,75,000	0	0	-33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	45,00,000	0	0	45,00,000	33,75,000	0	0	-33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	45,00,000	0	0	45,00,000	33,75,000	0	0	-33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	45,00,000	0	0	45,00,000	33,75,000	0	0	-33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES									
SB 01 ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD									
No Type									
DT 01 DAIRY EXTENSION, TRAINING AND AWARENESS PROGRAMME									
Voted:	20,40,000	0	0	20,40,000	15,30,000	0	0	-15,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SETTING UP OF DAIRY UNITS FOR SUSTAINABLE LIVESTOCK AND EMPLOYMENT GENERATION									
Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 NATIONAL LIVESTOCK MISSION (SUB MISSION ON INNOVATION AND EXTENSION)									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,80,41,000	0	0	1,80,41,000	1,35,30,750	0	0	-1,35,30,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,80,41,000	0	0	1,80,41,000	1,35,30,750	0	0	-1,35,30,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,80,41,000	0	0	1,80,41,000	1,35,30,750	0	0	-1,35,30,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD									
No Type									
NO DETAILED HEAD									
Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
No Type									
Sub Total(P/NP): Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN

No Type

NO DETAILED HEAD

Voted:	60,00,000	0	0	60,00,000	45,00,000	0	0	-45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	60,00,000	0	0	60,00,000	45,00,000	0	0	-45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	60,00,000	0	0	60,00,000	45,00,000	0	0	-45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD

No Type

DT 01 DAIRY EXTENSION, TRAINING AND AWARENESS PROGRAMME

Voted:	9,60,000	0	0	9,60,000	7,20,000	0	0	-7,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 SETTING UP OF DAIRY UNITS FOR SUSTAINABLE LIVESTOCK AND EMPLOYMENT GENERATION

Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 NATIONAL LIVESTOCK MISSION (SUB MISSION ON INNOVATION AND EXTENSION)

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	49,61,000	0	0	49,61,000	37,20,750	0	0	-37,20,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	49,61,000	0	0	49,61,000	37,20,750	0	0	-37,20,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,24,61,000	0	0	1,24,61,000	93,45,750	0	0	-93,45,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	16,76,52,000	0	0	16,76,52,000	12,57,39,000	0	0	-12,57,39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2405 FISHERIES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2405 FISHERIES									
No Type									
Voted:	25,08,91,000	0	0	25,08,91,000	18,81,68,250	0	0	-18,81,68,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,08,91,000	0	0	25,08,91,000	18,81,68,250	0	0	-18,81,68,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,08,91,000	0	0	25,08,91,000	18,81,68,250	0	0	-18,81,68,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	25,14,91,000	0	0	25,14,91,000	18,86,18,250	0	0	-18,86,18,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 INLAND FISHERIES

SB 21 PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)

No Type

NO DETAILED HEAD

Voted:	9,50,00,000	0	0	9,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,50,00,000	0	0	9,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,50,00,000	0	0	9,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,50,00,000	0	0	9,50,00,000	7,12,50,000	0	0	-7,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 10 PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2405 FISHERIES									
No Type									
NO DETAILED HEAD									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): oted:	35,14,91,000	0	0	35,14,91,000	26,36,18,250	0	0	-26,36,18,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	603,38,43,000	0	0	603,38,43,000	452,53,82,250	0	0	-452,53,82,250	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Acc Head Capital									
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 03 ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES CREATION OF DISEASES FREE ZONE									
No Type									
NO DETAILED HEAD									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 UPGRADATION OF VETERINARY INSTITUTION AND FARMS									
No Type									
NO DETAILED HEAD									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,10,00,000	0	0	2,10,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 ANIMAL HUSBANDRY AND FISHERIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
Sub Total(Mjr): oted:	2,10,00,000	0	0	2,10,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	2,10,00,000	0	0	2,10,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	605,48,43,000	0	0	605,48,43,000	454,11,32,250	0	0	-454,11,32,250	100.00

Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 CO-OPERATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2425 CO-OPERATION									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
Voted:	84,15,23,000	0	0	84,15,23,000	63,11,42,250	0	0	-63,11,42,250	100.00
Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Sub Total(P/NP): Voted:	84,15,23,000	0	0	84,15,23,000	63,11,42,250	0	0	-63,11,42,250	100.00
Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Sub Total(Sub): Voted:	84,15,23,000	0	0	84,15,23,000	63,11,42,250	0	0	-63,11,42,250	100.00
Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	44,00,000	0	0	44,00,000	33,00,000	0	0	-33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	44,00,000	0	0	44,00,000	33,00,000	0	0	-33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	84,59,23,000	0	0	84,59,23,000	63,44,42,250	0	0	-63,44,42,250	100.00
Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
MI 003 TRAINING									
SB 01 TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS									
No Type									
NO DETAILED HEAD									
Voted:	20,50,000	0	0	20,50,000	15,37,500	0	0	-15,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,50,000	0	0	20,50,000	15,37,500	0	0	-15,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,50,000	0	0	20,50,000	15,37,500	0	0	-15,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	20,50,000	0	0	20,50,000	15,37,500	0	0	-15,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 AUDIT OF CO-OPERATIVES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 CO-OPERATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2425 CO-OPERATION									
SB 01 CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB									
No Type									
Voted:	74,54,32,000	0	0	74,54,32,000	55,90,74,000	0	0	-55,90,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	74,54,32,000	0	0	74,54,32,000	55,90,74,000	0	0	-55,90,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	74,54,32,000	0	0	74,54,32,000	55,90,74,000	0	0	-55,90,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	42,00,000	0	0	42,00,000	31,50,000	0	0	-31,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	42,00,000	0	0	42,00,000	31,50,000	0	0	-31,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	74,96,32,000	0	0	74,96,32,000	56,22,24,000	0	0	-56,22,24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 107 ASSISTANCE TO CREDIT CO-OPERATIVES

SB 16 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES FOR CONSTRUCTION OF 31 NEW GODOWNS

No Type

NO DETAILED HEAD

Voted:	48,50,000	0	0	48,50,000	36,37,500	0	0	-36,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	48,50,000	0	0	48,50,000	36,37,500	0	0	-36,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	48,50,000	0	0	48,50,000	36,37,500	0	0	-36,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES FOR REMODELING OF 204 GODOWNS

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 CO-OPERATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
O S R							
Acc Head Revenue							
MH 2425 CO-OPERATION							

No Type

NO DETAILED HEAD

Voted:	3,03,35,000	0	0	3,03,35,000	2,27,51,250	0	0	-2,27,51,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,03,35,000	0	0	3,03,35,000	2,27,51,250	0	0	-2,27,51,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,03,35,000	0	0	3,03,35,000	2,27,51,250	0	0	-2,27,51,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 GRANT-IN-AID TO PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES

No Type

DT 02 CONSTRUCTION OF 65 NEW GODOWNS

Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 REMODELING OF 351 GODOWNS

Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 COMPUTERIZATION OF PRIMARY AGRICULTURAL/MULTIPURPOSE CO-OPERATIVE SOCIETIES

Voted:	40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	40,01,00,000	0	0	40,01,00,000	30,00,75,000	0	0	-30,00,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	40,01,00,000	0	0	40,01,00,000	30,00,75,000	0	0	-30,00,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	43,52,85,000	0	0	43,52,85,000	32,64,63,750	0	0	-32,64,63,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 108 ASSISTANCE TO OTHER CO-OPERATIVES

SB 05 ASSISTANCE TO SUGARFED

No Type

DT 01 PAYMENT TO CANE GROWERS

Voted:	250,00,00,000	0	0	250,00,00,000	187,50,00,000	0	0	-187,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 ASSISTANCE FOR REVENUE GAP DUE TO LOWER POWER TARIFF

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	250,01,00,000	0	0	250,01,00,000	187,50,75,000	0	0	-187,50,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	250,01,00,000	0	0	250,01,00,000	187,50,75,000	0	0	-187,50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	250,01,00,000	0	0	250,01,00,000	187,50,75,000	0	0	-187,50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 195 ASSISTANCE TO CO-OPERATIVES

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 CO-OPERATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2425 CO-OPERATION									
SB 01 ASSISTANCE TO PUNJAB STATE CO-OPERATIVE SUPPLY AND MARKETING FEDERATION LTD.									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.									
No Type									
DT 01 FINANCIAL ASSISTANCE FOR PROVIDING REMUNERATIVE MILK PROCUREMENT PRICES TO DAIRY FARMERS									
Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 FINANCIAL ASSISTANCE FOR STRENGTHENIG OF MILK PROCUREMENT INFRASTRUCTURE AT VILLAGE LEVEL AND COLD CHAIN MAINTENANCE									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	100,01,00,000	0	0	100,01,00,000	75,00,75,000	0	0	-75,00,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	100,01,00,000	0	0	100,01,00,000	75,00,75,000	0	0	-75,00,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	100,02,00,000	0	0	100,02,00,000	75,01,50,000	0	0	-75,01,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): oted:	553,31,90,000	0	0	553,31,90,000	414,98,92,500	0	0	-414,98,92,500	100.00
Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Sub Total(R/C): Voted:	553,31,90,000	0	0	553,31,90,000	414,98,92,500	0	0	-414,98,92,500	100.00
Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Acc Head Capital									
MH 4425 CAPITAL OUTLAY ON CO-OPERATION									
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 08 RE-CAPITALISATION OF CENTRAL CO-OPERATIVE BANKS									
No Type									
NO DETAILED HEAD									
Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 CO-OPERATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4425 CAPITAL OUTLAY ON CO-OPERATION									
No Type									
Sub Total(P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): oted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 6404 LOANS FOR DAIRY DEVELOPMENT

MI 195 LOANS TO CO-OPERATIVES

SB 02 LOANS TO THE PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LIMITED (MILKFED)

No Type

DT 01 SETTING UP OF BY-PASS PROTIEN PLANT AT CATTLE FEED GHAINA KE BANGER										
	Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SETTING UP OF AUTOMATIC PANEER MANUFACTURING PLANT AT MILK UNION MOHALI										
	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 STRENGHTHENING OF MILK PROCESSES AND MARKETING INFRASTRUCTURE IN VERKA DIARIES										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	43,50,000	0	0	-43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	43,50,000	0	0	-43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,00,000	0	0	58,00,000	43,50,000	0	0	-43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	58,00,000	0	0	58,00,000	43,50,000	0	0	-43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 6425 LOANS FOR CO-OPERATION

MI 108 LOANS TO OTHER CO-OPERATIVES

SB 12 CONSTRUCTION OF NEW GODOWNS FOR STORAGE OF CENTRAL POOL WHEAT STOCKS (RURAL INFRASTRUCTURE DEVELOPMENT BOARD XXVII)

No Type

NO DETAILED HEAD										
	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 CO-OPERATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
Sub Total(Sub):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 08 LOANS TO CO-OPERATIVE SUGAR MILLS FOR INSTALLATION AND MODERNISATION OF CO-OPERATIVE SUGAR MILLS										
No Type										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 LOANS TO SET UP NEW SUGAR COMPLEXES FOR EFFICIENT PROCESSING AND VALUE ADDITION TO SUGARCANE IN PUNJAB										
No Type										
NO DETAILED HEAD										
	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,01,00,000	0	0	100,01,00,000	75,00,75,000	0	0	-75,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	200,01,00,000	0	0	200,01,00,000	150,00,75,000	0	0	-150,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	250,59,00,000	0	0	250,59,00,000	187,94,25,000	0	0	-187,94,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	803,90,90,000	0	0	803,90,90,000	602,93,17,500	0	0	-602,93,17,500	100.00

Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 01 DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD									
No Type									
NO DETAILED HEAD									
Voted:	15,91,15,000	0	0	15,91,15,000	11,93,36,250	0	0	-11,93,36,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	15,91,15,000	0	0	15,91,15,000	11,93,36,250	0	0	-11,93,36,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	15,91,15,000	0	0	15,91,15,000	11,93,36,250	0	0	-11,93,36,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 16 WELFARE OF DEFENCE SERVICE PERSONNELS									
No Type									
DT 01 PENSION TO EX-SERVICEMEN/WAR WIDOWS ABOVE THE AGE OF 65 YEARS									
Voted:	4,38,44,000	0	0	4,38,44,000	3,28,83,000	0	0	-3,28,83,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 WAR JAGIRS									
Voted:	8,28,000	0	0	8,28,000	6,21,000	0	0	-6,21,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 GRANT TO GALLANTRY AWARDEES									
Voted:	14,00,00,000	0	0	14,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 MONTHLY MAINTENANCE GRANT TO THE AFFECTED PERSONNEL OF BLUE STAR & THEIR WARDS									
Voted:	1,49,60,000	0	0	1,49,60,000	1,12,20,000	0	0	-1,12,20,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 TRAVELLING ALLOWANCE TO WAR WIDOWS									
Voted:	17,99,000	0	0	17,99,000	13,49,250	0	0	-13,49,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 EX-GRATIA TO NOK OF MARTYRS/DISABLED SOLDIER									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 CELEBRATION OF TERRITORIAL ARMY DAY									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 CASH GRANT IN LIEU OF LAND TO THE WAR WIDOWS OF 1962,1965 AND 1971									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	30,14,82,000	0	0	30,14,82,000	22,61,11,500	0	0	-22,61,11,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,14,82,000	0	0	30,14,82,000	22,61,11,500	0	0	-22,61,11,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS									

No Type										
NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 GRANTS-IN-AID TO PUNJAB DEFENCE AND SECURITY RELIEF FUND.										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)										

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
NO DETAILED HEAD									
	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB										
No Type										
NO DETAILED HEAD										
	Voted:	13,00,000	0	0	13,00,000	9,75,000	0	0	-9,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	9,75,000	0	0	-9,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	9,75,000	0	0	-9,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA										
No Type										
NO DETAILED HEAD										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 GUARDIANS OF GOVERNANCE (PUNJAB EX-SERVICEMEN CORPORATION)										
No Type										
NO DETAILED HEAD										
	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 46 INCENTIVE TO SCHOOLS WHOSE STUDENTS JOIN NDA

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
NO DETAILED HEAD									
	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,76,03,000	0	0	60,76,03,000	45,57,02,250	0	0	-45,57,02,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE										
No Type										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 UPKEEP OF WAR MEMORIAL COMPLEX										
No Type										
NO DETAILED HEAD										
	Voted:	4,51,000	0	0	4,51,000	3,38,250	0	0	-3,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,51,000	0	0	4,51,000	3,38,250	0	0	-3,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,000	0	0	4,51,000	3,38,250	0	0	-3,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 DEFENCE SERVICES WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE										
	Voted:	97,000	0	0	97,000	72,750	0	0	-72,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS

Voted:	35,000	0	0	35,000	26,250	0	0	-26,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,32,000	0	0	10,32,000	7,74,000	0	0	-7,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,32,000	0	0	10,32,000	7,74,000	0	0	-7,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	14,83,000	0	0	14,83,000	11,12,250	0	0	-11,12,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	61,40,86,000	0	0	61,40,86,000	46,05,64,500	0	0	-46,05,64,500	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Mjr):oted:	61,40,86,000	0	0	61,40,86,000	46,05,64,500	0	0	-46,05,64,500	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS

SB 12 GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE

No Type

Voted:	2,00,78,000	0	0	2,00,78,000	1,50,58,500	0	0	-1,50,58,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,78,000	0	0	2,00,78,000	1,50,58,500	0	0	-1,50,58,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,78,000	0	0	2,00,78,000	1,50,58,500	0	0	-1,50,58,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,00,78,000	0	0	2,00,78,000	1,50,58,500	0	0	-1,50,58,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	2,00,78,000	0	0	2,00,78,000	1,50,58,500	0	0	-1,50,58,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	63,41,64,000	0	0	63,41,64,000	47,56,23,000	0	0	-47,56,23,000	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 800 OTHER EXPENDITURE

SB 21 CONSTRUCTION OF SAINIK REST HOUSE NEWLY CREATED DISTRICT (50 PERCENT OF THE COST TO BE REIMBURSED BY GOVERNMENT OF INDIA KENDRIYA SAINIK BOARD)

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 MAHARAJA RANJIT SINGH WAR MUSEUM AT LUDHIANA

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	5,50,00,000	0	0	5,50,00,000	4,12,50,000	0	0	-4,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	5,50,00,000	0	0	5,50,00,000	4,12,50,000	0	0	-4,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 800 OTHER EXPENDITURE

SB 04 SETTING UP OF WAR MEMORIAL COMPLEX AT AMRITSAR

No Type

NO DETAILED HEAD

	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Sub Total(SM):	Voted: 15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted: 20,50,00,000	0	0	20,50,00,000	15,37,50,000	0	0	-15,37,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 20,50,00,000	0	0	20,50,00,000	15,37,50,000	0	0	-15,37,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 83,91,64,000	0	0	83,91,64,000	62,93,73,000	0	0	-62,93,73,000	100.00
	Charged: 1,000	0	0	1,000	750	0	0	-750	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
SM 01 CIVIL									
MI 109 PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS									
SB 01 PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)									
No Type									
	Voted: 245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted: 245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES									
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES									
SB 01 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES									
No Type									
	Voted: 5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted: 5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00

MH 2202 GENERAL EDUCATION

SM 01 ELEMENTARY EDUCATION

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION-STAFF OF HEAD QUARTER

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	8,94,000	0	0	8,94,000	6,70,500	0	0	-6,70,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,94,000	0	0	8,94,000	6,70,500	0	0	-6,70,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,94,000	0	0	8,94,000	6,70,500	0	0	-6,70,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION-STAFF OF FIELD OFFICES									
No Type									
NO DETAILED HEAD									
Voted:	59,89,36,000	0	0	59,89,36,000	44,92,02,000	0	0	-44,92,02,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	59,89,36,000	0	0	59,89,36,000	44,92,02,000	0	0	-44,92,02,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	59,89,36,000	0	0	59,89,36,000	44,92,02,000	0	0	-44,92,02,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	59,98,30,000	0	0	59,98,30,000	44,98,72,500	0	0	-44,98,72,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS									
SB 01 GOVERNMENT PRIMARY SCHOOLS									
No Type									
Voted:	3533,66,84,000	0	0	3533,66,84,000	2650,25,13,000	0	0	-2650,25,13,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3533,66,84,000	0	0	3533,66,84,000	2650,25,13,000	0	0	-2650,25,13,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3533,66,84,000	0	0	3533,66,84,000	2650,25,13,000	0	0	-2650,25,13,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS									
No Type									
NO DETAILED HEAD									
Voted:	2,03,64,000	0	0	2,03,64,000	1,52,73,000	0	0	-1,52,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,03,64,000	0	0	2,03,64,000	1,52,73,000	0	0	-1,52,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,03,64,000	0	0	2,03,64,000	1,52,73,000	0	0	-1,52,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	12,50,00,000	0	0	12,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT										
No Type										
NO DETAILED HEAD										
	Voted:	1,14,00,000	0	0	1,14,00,000	85,50,000	0	0	-85,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	85,50,000	0	0	-85,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	85,50,000	0	0	-85,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PROVISION OF GREEN BOARDS IN SCHOOLS										
No Type										
NO DETAILED HEAD										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 SAMAGRA SHIKSHA ABHIYAN, PUNJAB										
No Type										
DT 01 ASSISTANCE TO SAMAGRA SHIKSHA ABHIYAAN SOCIETY										
	Voted:	351,73,06,000	0	0	351,73,06,000	263,79,79,500	0	0	-263,79,79,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PROVISION FOR DEFICIT BUDGET TO MEET THE ENHANCED HONORARIUM OF SPECIAL TRAINERS UNDER SSA PROGRAMME										
	Voted:	35,70,15,000	0	0	35,70,15,000	26,77,61,250	0	0	-26,77,61,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 PROVISION FOR SALARY OF INCLUSIVE EDUCATION VOLUNTEERS UNDER SSA PROGRAMME										
	Voted:	5,50,38,000	0	0	5,50,38,000	4,12,78,500	0	0	-4,12,78,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 TEACHING LEARING MATERIAL FOR PRE PRIMARY SCHOOLS										
	Voted:	1,44,00,000	0	0	1,44,00,000	1,08,00,000	0	0	-1,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2202 GENERAL EDUCATION											
No Type											
DT 05 FURNITURE AND PLAY MATERIAL FOR PRE-PRIMARY STUDENTS											
	Voted:	2,40,00,000	0	0		2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 07 PM SHRI (PM SCHOOLS FOR RISING INDIA)											
	Voted:	25,000	0	0		25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	396,77,84,000	0	0		396,77,84,000	297,58,38,000	0	0	-297,58,38,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	396,77,84,000	0	0		396,77,84,000	297,58,38,000	0	0	-297,58,38,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 28 FREE TRANSPORT FACILITIES TO THE STUDENTS											
No Type											
NO DETAILED HEAD											
	Voted:	1,00,000	0	0		1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0		1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0		1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 29 ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS											
No Type											
NO DETAILED HEAD											
	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 30 GOVERNMENT AID TO PRIMARY SCHOOLS

No Type

DT 01 UNIFORM FOR PRE-PRIMARY, PRIMARY AND MIDDLE STUDENTS OF GOVERNMENT SCHOOLS

	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	4,94,00,000	0	0	4,94,00,000	3,70,50,000	0	0	-3,70,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,94,00,000	0	0	4,94,00,000	3,70,50,000	0	0	-3,70,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,94,00,000	0	0	4,94,00,000	3,70,50,000	0	0	-3,70,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3980,07,32,000	0	0	3980,07,32,000	2985,05,49,000	0	0	-2985,05,49,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS									
SB 01 ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT									
No Type									
Voted:	6,64,84,000	0	0	6,64,84,000	4,98,63,000	0	0	-4,98,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,64,84,000	0	0	6,64,84,000	4,98,63,000	0	0	-4,98,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,64,84,000	0	0	6,64,84,000	4,98,63,000	0	0	-4,98,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	6,64,84,000	0	0	6,64,84,000	4,98,63,000	0	0	-4,98,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 INSPECTION									
SB 01 INSPECTION									
No Type									
Voted:	49,27,47,000	0	0	49,27,47,000	36,95,60,250	0	0	-36,95,60,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	49,27,47,000	0	0	49,27,47,000	36,95,60,250	0	0	-36,95,60,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	49,27,47,000	0	0	49,27,47,000	36,95,60,250	0	0	-36,95,60,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	49,27,47,000	0	0	49,27,47,000	36,95,60,250	0	0	-36,95,60,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOLARSHIPS AND INCENTIVES									
SB 01 STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									

NO DETAILED HEAD										
	Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 EXAMINATIONS										
SB 01 SCHEME FOR CONDUCTING EXAMINATION OF 5TH AND 8TH CLASS										
No Type										
NO DETAILED HEAD										
	Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS										
SB 01 MID DAY MEAL										
No Type										
NO DETAILED HEAD										
	Voted:	176,17,56,000	0	0	176,17,56,000	132,13,17,000	0	0	-132,13,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	176,17,56,000	0	0	176,17,56,000	132,13,17,000	0	0	-132,13,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	176,17,56,000	0	0	176,17,56,000	132,13,17,000	0	0	-132,13,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	176,17,56,000	0	0	176,17,56,000	132,13,17,000	0	0	-132,13,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MID DAY MEAL										
No Type										

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2202 GENERAL EDUCATION											
No Type											
NO DETAILED HEAD											
	Voted:	280,00,53,000	0	0		280,00,53,000	210,00,39,750	0	0	-210,00,39,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	280,00,53,000	0	0		280,00,53,000	210,00,39,750	0	0	-210,00,39,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	280,00,53,000	0	0		280,00,53,000	210,00,39,750	0	0	-210,00,39,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 14 PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS											
No Type											
NO DETAILED HEAD											
	Voted:	12,50,00,000	0	0		12,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0		12,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	0		12,50,00,000	9,37,50,000	0	0	-9,37,50,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 18 SAMAGRA SHIKSHA ABHIYAN, PUNJAB											
No Type											
DT 01 ASSISTANCE TO SAMAGRA SHIKSHA ABHIYAN SOCIETY											
	Voted:	573,87,62,000	0	0		573,87,62,000	430,40,71,500	0	0	-430,40,71,500	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 02 PROVISION FOR DEFICIT BUDGET TO MEET THE ENHANCED HONORARIUM OF SPECIAL TRAINERS UNDER SSA PROGRAMME											
	Voted:	11,90,37,000	0	0		11,90,37,000	8,92,77,750	0	0	-8,92,77,750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 PROVISION FOR SALARY OF INCLUSIVE EDUCATION VOLUNTEERS UNDER SSA PROGRAMME									
Voted:	1,85,08,000	0	0	1,85,08,000	1,38,81,000	0	0	-1,38,81,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 TEACHING LEARING MATERIAL FOR PRE PRIMARY SCHOOL									
Voted:	1,56,00,000	0	0	1,56,00,000	1,17,00,000	0	0	-1,17,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 FURNITURE AND PLAY MATERIAL FOR PRE-PRIMARY STUDENTS									
Voted:	2,60,00,000	0	0	2,60,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 PM SHRI (PM SCHOOLS FOR RISING INDIA)									
Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	591,79,32,000	0	0	591,79,32,000	443,84,49,000	0	0	-443,84,49,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	591,79,32,000	0	0	591,79,32,000	443,84,49,000	0	0	-443,84,49,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	8,06,00,000	0	0	8,06,00,000	6,04,50,000	0	0	-6,04,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,06,00,000	0	0	8,06,00,000	6,04,50,000	0	0	-6,04,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,06,00,000	0	0	8,06,00,000	6,04,50,000	0	0	-6,04,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	897,35,85,000	0	0	897,35,85,000	673,01,88,750	0	0	-673,01,88,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5173,23,58,000	0	0	5173,23,58,000	3879,92,68,500	0	0	-3879,92,68,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	55,07,18,000	0	0	55,07,18,000	41,30,38,500	0	0	-41,30,38,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	55,07,18,000	0	0	55,07,18,000	41,30,38,500	0	0	-41,30,38,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	55,07,18,000	0	0	55,07,18,000	41,30,38,500	0	0	-41,30,38,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	55,07,18,000	0	0	55,07,18,000	41,30,38,500	0	0	-41,30,38,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 TEACHERS AND OTHER SERVICES									
SB 01 GUIDANCE AND COUNSELLING									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2202 GENERAL EDUCATION

No Type

NO DETAILED HEAD

	Voted:	87,00,000	0	0	87,00,000	65,25,000	0	0	-65,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	65,25,000	0	0	-65,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	65,25,000	0	0	-65,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	87,00,000	0	0	87,00,000	65,25,000	0	0	-65,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 TEACHERS TRAINING

SB 01 TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

No Type

	Voted:	8,43,59,000	0	0	8,43,59,000	6,32,69,250	0	0	-6,32,69,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,43,59,000	0	0	8,43,59,000	6,32,69,250	0	0	-6,32,69,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,43,59,000	0	0	8,43,59,000	6,32,69,250	0	0	-6,32,69,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,43,59,000	0	0	8,43,59,000	6,32,69,250	0	0	-6,32,69,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 106 TEXT BOOKS

SB 01 FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS

No Type

NO DETAILED HEAD

	Voted:	32,00,00,000	0	0	32,00,00,000	24,00,00,000	0	0	-24,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,00,00,000	0	0	32,00,00,000	24,00,00,000	0	0	-24,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,00,000	0	0	32,00,00,000	24,00,00,000	0	0	-24,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,00,00,000	0	0	32,00,00,000	24,00,00,000	0	0	-24,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 107 SCHOLARSHIPS

SB 01 SCHOLARSHIPS GENERAL

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
	Voted:	34,20,000	0	0	34,20,000	25,65,000	0	0	-25,65,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	34,20,000	0	0	34,20,000	25,65,000	0	0	-25,65,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,20,000	0	0	34,20,000	25,65,000	0	0	-25,65,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SCHOLARSHIPS-SAINIK SCHOOLS										
No Type										
	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS										
No Type										
NO DETAILED HEAD										
	Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS

No Type

NO DETAILED HEAD

	Voted:	17,49,00,000	0	0	17,49,00,000	13,11,75,000	0	0	-13,11,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	17,49,00,000	0	0	17,49,00,000	13,11,75,000	0	0	-13,11,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,49,00,000	0	0	17,49,00,000	13,11,75,000	0	0	-13,11,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,73,20,000	0	0	24,73,20,000	18,54,90,000	0	0	-18,54,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 108 EXAMINATIONS

SB 01 TALENT SEARCH EXAMINATION

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
DT 01 NATIONAL TALENT SEARCH EXAMINATION									
Voted:	19,49,000	0	0	19,49,000	14,61,750	0	0	-14,61,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PUNJAB STATE TALENT SEARCH EXAMINATION									
Voted:	87,49,000	0	0	87,49,000	65,61,750	0	0	-65,61,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,06,98,000	0	0	1,06,98,000	80,23,500	0	0	-80,23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,06,98,000	0	0	1,06,98,000	80,23,500	0	0	-80,23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	1,06,98,000	0	0	1,06,98,000	80,23,500	0	0	-80,23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS									
SB 01 GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES									
No Type									
Voted:	7541,60,52,000	0	0	7541,60,52,000	5656,20,39,000	0	0	-5656,20,39,000	100.00
Charged:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
Sub Total(P/NP): Voted:	7541,60,52,000	0	0	7541,60,52,000	5656,20,39,000	0	0	-5656,20,39,000	100.00
Charged:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
Sub Total(Sub): Voted:	7541,60,52,000	0	0	7541,60,52,000	5656,20,39,000	0	0	-5656,20,39,000	100.00
Charged:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
SB 32 TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)									
No Type									
NO DETAILED HEAD									
Voted:	10,85,24,000	0	0	10,85,24,000	8,13,93,000	0	0	-8,13,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,85,24,000	0	0	10,85,24,000	8,13,93,000	0	0	-8,13,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,85,24,000	0	0	10,85,24,000	8,13,93,000	0	0	-8,13,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT									
No Type									
DT 01 DIGITAL EDUCATION THROUGH INFORMATION COMMUNICATION AND TECHNOLOGY SOCIETY									
Voted:	102,33,20,000	0	0	102,33,20,000	76,74,90,000	0	0	-76,74,90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
DT 03 DIGITAL LIBRARY FOR HIGH AND SENIOR SECONDARY SCHOOLS (TABLETS)									
Voted:	6,53,00,000	0	0	6,53,00,000	4,89,75,000	0	0	-4,89,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 FOR SMART PHONES TO THE YOUTH-STUDENTS IN GOVERNMENT SCHOOLS OF THE STATE									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	407,52,48,000	0	0	407,52,48,000	305,64,36,000	0	0	-305,64,36,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	516,39,18,000	0	0	516,39,18,000	387,29,38,500	0	0	-387,29,38,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	516,39,18,000	0	0	516,39,18,000	387,29,38,500	0	0	-387,29,38,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT IN SCHOOLS									
No Type									
DT 01 ESTABLISHMENT OF MODERN DIGITAL CLASSROOMS (CONNECTED CLASSROOMS) IN GOVERNMENT SCHOOLS									
Voted:	28,20,00,000	0	0	28,20,00,000	21,15,00,000	0	0	-21,15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	9,60,30,000	0	0	9,60,30,000	7,20,22,500	0	0	-7,20,22,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,80,30,000	0	0	37,80,30,000	28,35,22,500	0	0	-28,35,22,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,80,30,000	0	0	37,80,30,000	28,35,22,500	0	0	-28,35,22,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 IMPORVEMENT OF LABORATORY INFRASTRUCTURE BY PROVIDING SCIENCE MATERIAL IN 351 SCHOOLS UPGRADED UNDER NABARD-RIDF-XVI									
No Type									
NO DETAILED HEAD									
Voted:	48,000	0	0	48,000	36,000	0	0	-36,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	48,000	0	0	48,000	36,000	0	0	-36,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	48,000	0	0	48,000	36,000	0	0	-36,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
DT 01 FOR MIDDLE SCHOOL									
Voted:	5,17,50,000	0	0	5,17,50,000	3,88,12,500	0	0	-3,88,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,17,50,000	0	0	5,17,50,000	3,88,12,500	0	0	-3,88,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,17,50,000	0	0	5,17,50,000	3,88,12,500	0	0	-3,88,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)									
No Type									
DT 01 ASSISTANCE TO SAMAGRAHA SHIKSHA ABHIYAN									
Voted:	189,61,29,000	0	0	189,61,29,000	142,20,96,750	0	0	-142,20,96,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 ADDITIONAL CLASSROOMS FOR RURAL AREA SCHOOLS IN THE STATE (RIDF-XXIII, XXIV AND XXV)									
Voted:	48,00,00,000	0	0	48,00,00,000	36,00,00,000	0	0	-36,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS									
Voted:	34,00,00,000	0	0	34,00,00,000	25,50,00,000	0	0	-25,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 ESTABLISHMENT OF E-LIBRARIES IN SCHOOLS									
Voted:	4,58,00,000	0	0	4,58,00,000	3,43,50,000	0	0	-3,43,50,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPING PLAY GROUNDS IN SCHOOLS									
Voted:	2,90,00,000	0	0	2,90,00,000	2,17,50,000	0	0	-2,17,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 CONVERTING GOVERNMENT SCHOOLS INTO SMART SCHOOLS									
Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 PROVISION OF SEPERATE TOILET AND MENSTRUAL HEALTH & HYGIENE FOR GIRLS IN GOVERNMENT SCHOOL									
Voted:	7,20,00,000	0	0	7,20,00,000	5,40,00,000	0	0	-5,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 PROVISION OF SALARY FOR LABORATORIES ATTENDENTS									
Voted:	1,13,97,000	0	0	1,13,97,000	85,47,750	0	0	-85,47,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 PM SHRI (PM SCHOOLS FOR RISING INDIA)									
Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	289,83,51,000	0	0	289,83,51,000	217,37,63,250	0	0	-217,37,63,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	289,83,51,000	0	0	289,83,51,000	217,37,63,250	0	0	-217,37,63,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS									
No Type									

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	99,40,00,000	0	0	99,40,00,000	74,55,00,000	0	0	-74,55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	99,40,00,000	0	0	99,40,00,000	74,55,00,000	0	0	-74,55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	99,40,00,000	0	0	99,40,00,000	74,55,00,000	0	0	-74,55,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 SKILL UPGRADATION PROGRANMME FOR TEACHERS									
No Type									
DT 01 SKILL UP-GRADATION PROGRAMME FOR TEACHERS/ SCHOOL HEAD/ EDUCATIONAL ADMNISTRATOR (EDS 77)									
Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 OUTSOURCING OF RESEARCH STUDIES/ PROGRAMME EVALUATION/ IMPACT ANALYSIS OF VARIOUS SCHEMES AND PROGRAMME OF THE DEPARTMENT OF SCHOOL EDUCATION (EDS 78)									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	22,00,00,000	0	0	22,00,00,000	16,50,00,000	0	0	-16,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	22,00,00,000	0	0	22,00,00,000	16,50,00,000	0	0	-16,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PUNJAB YOUNG ENTREPRENEUR PROGRAMME									
No Type									
NO DETAILED HEAD									
Voted:	21,75,00,000	0	0	21,75,00,000	16,31,25,000	0	0	-16,31,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	21,75,00,000	0	0	21,75,00,000	16,31,25,000	0	0	-16,31,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	21,75,00,000	0	0	21,75,00,000	16,31,25,000	0	0	-16,31,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	8544,81,73,000	0	0	8544,81,73,000	6408,61,29,750	0	0	-6408,61,29,750	100.00
Charged:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
MI 110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS									
SB 01 ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT									
No Type									
Voted:	175,34,16,000	0	0	175,34,16,000	131,50,62,000	0	0	-131,50,62,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

	Grant/Appropriation	Proportionate	Actual	Progressive	Excess(+)	Excess/

Classification		Total Grant			priation Total	Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%
		O	S	R						
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
Sub Total(P/NP):	Voted:	175,34,16,000	0	0	175,34,16,000	131,50,62,000	0	0	-131,50,62,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	175,34,16,000	0	0	175,34,16,000	131,50,62,000	0	0	-131,50,62,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS THROUGH EDUCATION CESS IN PUNJAB										
No Type										
NO DETAILED HEAD										
	Voted:	66,84,61,000	0	0	66,84,61,000	50,13,45,750	0	0	-50,13,45,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	66,84,61,000	0	0	66,84,61,000	50,13,45,750	0	0	-50,13,45,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,84,61,000	0	0	66,84,61,000	50,13,45,750	0	0	-50,13,45,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	242,18,77,000	0	0	242,18,77,000	181,64,07,750	0	0	-181,64,07,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT										
No Type										
DT 01 DIGITAL EDUCATION THROUGH INFORMATION COMMUNICATION TECHNOLOGY SOCIETY										
	Voted:	110,80,00,000	0	0	110,80,00,000	83,10,00,000	0	0	-83,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 DIGITAL LIBRARY FOR HIGH AND SENIOR SECONDARY SCHOOLS (TABLETS)										
	Voted:	7,08,00,000	0	0	7,08,00,000	5,31,00,000	0	0	-5,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 FOR SMART PHONES TO THE YOUTH-STUDENTS IN GOVERNMENT SCHOOLS OF THE STATE										
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 ESTABLISHMENT OF MODERN DIGITAL CLASSROOMS (CONNECTED CLASSROOMS) IN GOVERNMENT SCHOOLS										
	Voted:	12,80,00,000	0	0	12,80,00,000	9,60,00,000	0	0	-9,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD										
	Voted:	135,84,10,000	0	0	135,84,10,000	101,88,07,500	0	0	-101,88,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	266,52,60,000	0	0	266,52,60,000	199,89,45,000	0	0	-199,89,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	266,52,60,000	0	0	266,52,60,000	199,89,45,000	0	0	-199,89,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INFORMATION AND COMMUNICATION TECHNOLOGY ICT AT SCHOOLS										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
NO DETAILED HEAD										
	Voted:	10,39,70,000	0	0	10,39,70,000	7,79,77,500	0	0	-7,79,77,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,39,70,000	0	0	10,39,70,000	7,79,77,500	0	0	-7,79,77,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,39,70,000	0	0	10,39,70,000	7,79,77,500	0	0	-7,79,77,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 IMPROVEMENT OF LABORATORY INFRASTRUCTURE BY PROVIDING SCIENCE MATERIAL IN 351 SCHOOLS UPGRADED UNDER NABARD-RIDF-XVI										
No Type										
NO DETAILED HEAD										
	Voted:	52,000	0	0	52,000	39,000	0	0	-39,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	52,000	0	0	52,000	39,000	0	0	-39,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,000	0	0	52,000	39,000	0	0	-39,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)

No Type

NO DETAILED HEAD

	Voted:	9,17,78,000	0	0	9,17,78,000	6,88,33,500	0	0	-6,88,33,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,17,78,000	0	0	9,17,78,000	6,88,33,500	0	0	-6,88,33,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,17,78,000	0	0	9,17,78,000	6,88,33,500	0	0	-6,88,33,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS

No Type

NO DETAILED HEAD

	Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 32 GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL THROUGH EDUCATION CESS IN PUNJAB

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2202 GENERAL EDUCATION

No Type

NO DETAILED HEAD

	Voted:	31,45,17,000	0	0	31,45,17,000	23,58,87,750	0	0	-23,58,87,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	31,45,17,000	0	0	31,45,17,000	23,58,87,750	0	0	-23,58,87,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,45,17,000	0	0	31,45,17,000	23,58,87,750	0	0	-23,58,87,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 34 FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS

No Type

NO DETAILED HEAD

	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 36 SAMAGRA SHIKSHA ABHIYAN

No Type

DT 01 ASSISTANCE TO SAMAGRA SHIKSHA ABHIYAN

	Voted:	309,36,82,000	0	0	309,36,82,000	232,02,61,500	0	0	-232,02,61,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 ADDITIONAL CLASSROOMS FOR RURAL AREA SCHOOLS IN THE STATE (RIDF-XXIII) , (RIDF-XXIV) AND (RIDF-XXV)

	Voted:	52,00,00,000	0	0	52,00,00,000	39,00,00,000	0	0	-39,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS

	Voted:	16,00,00,000	0	0	16,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 ESTABLISHMENT OF E-LIBRARIES IN SCHOOLS

	Voted:	4,95,00,000	0	0	4,95,00,000	3,71,25,000	0	0	-3,71,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 DEVELOPING PLAY GROUNDS IN SCHOOLS

	Voted:	3,10,00,000	0	0	3,10,00,000	2,32,50,000	0	0	-2,32,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 CONVERTING GOVERNMENT SCHOOLS INTO SMART SCHOOLS

	Voted:	2,60,00,000	0	0	2,60,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 09 PROVISION OF SEPARATE TOILET AND MENSTRUAL HEALTH & HYGIENE FOR GIRLS IN GOVERNMENT SCHOOLS

	Voted:	7,80,00,000	0	0	7,80,00,000	5,85,00,000	0	0	-5,85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
DT 10 PROVISION OF SALARY FOR LABORATORIES ATTENDENTS									
Voted:	37,02,000	0	0	37,02,000	27,76,500	0	0	-27,76,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 PM SHRI (PM SCHOOLS FOR RISING INDIA)									
Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	396,19,09,000	0	0	396,19,09,000	297,14,31,750	0	0	-297,14,31,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	396,19,09,000	0	0	396,19,09,000	297,14,31,750	0	0	-297,14,31,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)									
No Type									
NO DETAILED HEAD									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 GUIDANCE AND COUNSELLING									
No Type									
NO DETAILED HEAD									
Voted:	95,00,000	0	0	95,00,000	71,25,000	0	0	-71,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	95,00,000	0	0	95,00,000	71,25,000	0	0	-71,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	95,00,000	0	0	95,00,000	71,25,000	0	0	-71,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PRE-MATRIC SCHOLORSHIP FOR SC STUDENTS AND OTHERS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PUNJAB YOUNG ENTREPRENEUR SCHEME									
No Type									
NO DETAILED HEAD									

	Voted:	8,25,00,000	0	0	8,25,00,000	6,18,75,000	0	0	-6,18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,25,00,000	0	0	8,25,00,000	6,18,75,000	0	0	-6,18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,00,000	0	0	8,25,00,000	6,18,75,000	0	0	-6,18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	795,24,86,000	0	0	795,24,86,000	596,43,64,500	0	0	-596,43,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS

No Type

	Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9705,93,31,000	0	0	9705,93,31,000	7279,44,98,250	0	0	-7279,44,98,250	100.00
	Charged:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
	Voted: 13,19,85,000	0	0	13,19,85,000	9,89,88,750	0	0	-9,89,88,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 13,19,85,000	0	0	13,19,85,000	9,89,88,750	0	0	-9,89,88,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 13,19,85,000	0	0	13,19,85,000	9,89,88,750	0	0	-9,89,88,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 13,19,85,000	0	0	13,19,85,000	9,89,88,750	0	0	-9,89,88,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 102 ASSISTANCE TO UNIVERSITIES									
SB 01 GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES									
No Type									
DT 01 PANJAB UNIVERSITY									
	Voted: 36,85,35,000	0	0	36,85,35,000	27,64,01,250	0	0	-27,64,01,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
DT 02 CONSTITUENT COLLEGES PANJAB UNIVERSITY									
	Voted: 8,76,71,000	0	0	8,76,71,000	6,57,53,250	0	0	-6,57,53,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 45,62,06,000	0	0	45,62,06,000	34,21,54,500	0	0	-34,21,54,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 45,62,06,000	0	0	45,62,06,000	34,21,54,500	0	0	-34,21,54,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB									
No Type									
	Voted: 82,00,50,000	0	0	82,00,50,000	61,50,37,500	0	0	-61,50,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
DT 04 SETTING UP OF DIGITAL LIBRARY									
	Voted: 2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
DT 07 CONSTRUCTION OF HOSTEL AT GURU NANAK DEV UNIVERSITY, AMRITSAR									
	Voted: 1,000	0	0	1,000	750	0	0	-750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 84,00,51,000	0	0	84,00,51,000	63,00,38,250	0	0	-63,00,38,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	84,00,51,000	0	0	84,00,51,000	63,00,38,250	0	0	-63,00,38,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
	Voted:	164,01,01,000	0	0	164,01,01,000	123,00,75,750	0	0	-123,00,75,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	164,01,01,000	0	0	164,01,01,000	123,00,75,750	0	0	-123,00,75,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	164,01,01,000	0	0	164,01,01,000	123,00,75,750	0	0	-123,00,75,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)										
No Type										
NO DETAILED HEAD										
	Voted:	97,000	0	0	97,000	72,750	0	0	-72,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	97,000	0	0	97,000	72,750	0	0	-72,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,000	0	0	97,000	72,750	0	0	-72,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA										
No Type										
NO DETAILED HEAD										
	Voted:	5,95,49,000	0	0	5,95,49,000	4,46,61,750	0	0	-4,46,61,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,95,49,000	0	0	5,95,49,000	4,46,61,750	0	0	-4,46,61,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,95,49,000	0	0	5,95,49,000	4,46,61,750	0	0	-4,46,61,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SETTING UP OF CHAIR IN THE MEMORY OF EMINENT PERSONALITIES/FINANCIAL EVENTS										
No Type										
DT 03 ESTABLISHMENT OF SATGURU RAM SINGH CHAIR AT GURU NANAK DEV UNIVERSITY AMRITSAR										
	Voted:	26,03,000	0	0	26,03,000	19,52,250	0	0	-19,52,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SETTING UP OF DR. B.R. AMBEDKAR CHAIR AT GURU NANAK DEV UNIVERSITY AMRITSAR										
	Voted:	32,81,000	0	0	32,81,000	24,60,750	0	0	-24,60,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SETTING UP OF SANT BABA PREM SINGH JI MURALE WALE CHAIR AT GNDU, AMRITSAR										
	Voted:	48,71,000	0	0	48,71,000	36,53,250	0	0	-36,53,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 SETTING UP OF JALLIANWALA BAGH CHAIR IN THE HISTORY DEPARTMENT OF GURU NANAK DEV UNIVERSITY AMRITSAR										
	Voted:	45,78,000	0	0	45,78,000	34,33,500	0	0	-34,33,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
DT 07 SETTING UP OF PROF. GURDIAL SINGH CHAIR AT PUNJABI UNIVERSITY PATIALA										
	Voted:	97,41,000	0	0	97,41,000	73,05,750	0	0	-73,05,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 SETTING UP OF SHAHEED UDHAM SINGH CHAIR AT THE PUNJABI UNIVERSITY PATIALA										
	Voted:	75,59,000	0	0	75,59,000	56,69,250	0	0	-56,69,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 SETTING UP OF BHAGWAN SHRI PARSHURAM JI CHAIR AT THE JAGAT GURU NANAK DEV PUNJAB STATE										

OPEN UNIVERSITY PATIALA									
Voted:	87,67,000	0	0	87,67,000	65,75,250	0	0	-65,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 SETTING UP OF BHAI JEEWAN SINGH/BHAI JAITA JI CHAIR AT THE GURU NANAK DEV UNIVERSITY AMRITSAR									
Voted:	87,67,000	0	0	87,67,000	65,75,250	0	0	-65,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 SETTING UP OF BHAGWAN VALMIKI CHAIR AT THE GURU NANAK DEV UNIVERSITY AMRITSAR									
Voted:	87,67,000	0	0	87,67,000	65,75,250	0	0	-65,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 12 SETTING UP OF GURU RAVIDAS CHAIR AT THE PUNJABI UNIVERSITY, PATIALA									
Voted:	87,67,000	0	0	87,67,000	65,75,250	0	0	-65,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 13 SETTING UP OF MAKHAN SHAH LUBANA CHAIR AT THE GURU NANAK DEV UNIVERSITY, AMRITSAR									
Voted:	87,67,000	0	0	87,67,000	65,75,250	0	0	-65,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 14 SETTING UP OF SANT KABIR SAHIB CHAIR AT THE GURU NANAK DEV UNIVERSITY, AMRITSAR									
Voted:	87,67,000	0	0	87,67,000	65,75,250	0	0	-65,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 15 SETTING UP OF SHAHEED-E AZAM BHAGAT SINGH CHAIR AT GURU NANAK DEV UNIVERSITY, AMRISTAR									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,52,36,000	0	0	8,52,36,000	6,39,27,000	0	0	-6,39,27,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,52,36,000	0	0	8,52,36,000	6,39,27,000	0	0	-6,39,27,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	308,12,40,000	0	0	308,12,40,000	231,09,30,000	0	0	-231,09,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES									
SB 01 GOVERNMENT ARTS COLLEGES									
No Type									
Voted:	183,41,33,000	0	0	183,41,33,000	137,55,99,750	0	0	-137,55,99,750	100.00
Charged:	50,01,000	0	0	50,01,000	37,50,750	0	0	-37,50,750	100.00
DT 01 INDUSTRIAL VISIT AND EXPOSURE TO STUDENTS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
Sub Total(P/NP): Voted:	183,41,34,000	0	0	183,41,34,000	137,56,00,500	0	0	-137,56,00,500	100.00
Charged:	50,01,000	0	0	50,01,000	37,50,750	0	0	-37,50,750	100.00
Sub Total(Sub): Voted:	183,41,34,000	0	0	183,41,34,000	137,56,00,500	0	0	-137,56,00,500	100.00
Charged:	50,01,000	0	0	50,01,000	37,50,750	0	0	-37,50,750	100.00
SB 02 GOVERNMENT PROFESSIONAL COLLEGES									
No Type									
Voted:	9,19,13,000	0	0	9,19,13,000	6,89,34,750	0	0	-6,89,34,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
DT 01 SCHEME FOR SOFT SKILLS FOR EMPLOYABILITY									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ESTABLISHING CENTERS FOR PROFESSIONAL COACHING FOR EMPLOYMENT									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,19,15,000	0	0	9,19,15,000	6,89,36,250	0	0	-6,89,36,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	9,19,15,000	0	0	9,19,15,000	6,89,36,250	0	0	-6,89,36,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 21 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN									
No Type									
NO DETAILED HEAD									
Voted:	65,81,74,000	0	0	65,81,74,000	49,36,30,500	0	0	-49,36,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	65,81,74,000	0	0	65,81,74,000	49,36,30,500	0	0	-49,36,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	65,81,74,000	0	0	65,81,74,000	49,36,30,500	0	0	-49,36,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY									
No Type									

NO DETAILED HEAD										
	Voted:	27,68,82,000	0	0	27,68,82,000	20,76,61,500	0	0	-20,76,61,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	27,68,82,000	0	0	27,68,82,000	20,76,61,500	0	0	-20,76,61,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,68,82,000	0	0	27,68,82,000	20,76,61,500	0	0	-20,76,61,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 INTERNET ALLOWANCE TO THE STUDENTS STUDYING IN HIGHER EDUCATION INSTITUTIONS IN THE STATE.

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	35,25,00,000	0	0	35,25,00,000	26,43,75,000	0	0	-26,43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	35,25,00,000	0	0	35,25,00,000	26,43,75,000	0	0	-26,43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	35,25,00,000	0	0	35,25,00,000	26,43,75,000	0	0	-26,43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 PROVISIONS FOR SANITARY NAPKINS FOR GIRLS IN COLLEGES AND UNIVERSITIES

No Type										
NO DETAILED HEAD										
	Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT

No Type										
NO DETAILED HEAD										
	Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB

No Type										
NO DETAILED HEAD										
	Voted:	3,24,94,000	0	0	3,24,94,000	2,43,70,500	0	0	-2,43,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,24,94,000	0	0	3,24,94,000	2,43,70,500	0	0	-2,43,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,24,94,000	0	0	3,24,94,000	2,43,70,500	0	0	-2,43,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 30 VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
NO DETAILED HEAD									
Voted:	2,43,75,000	0	0	2,43,75,000	1,82,81,250	0	0	-1,82,81,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	2,43,75,000	0	0	2,43,75,000	1,82,81,250	0	0	-1,82,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,75,000	0	0	2,43,75,000	1,82,81,250	0	0	-1,82,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CREATION OF CENTRALIZED PORTAL FOR HIGHER EDUCATION										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STAE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	1,05,00,000	0	0	1,05,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,05,02,000	0	0	1,05,02,000	78,76,500	0	0	-78,76,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,02,000	0	0	1,05,02,000	78,76,500	0	0	-78,76,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	335,59,77,000	0	0	335,59,77,000	251,69,82,750	0	0	-251,69,82,750	100.00
	Charged:	50,02,000	0	0	50,02,000	37,51,500	0	0	-37,51,500	100.00
MI 104 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS										
No Type										
	Voted:	277,62,42,000	0	0	277,62,42,000	208,21,81,500	0	0	-208,21,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2202 GENERAL EDUCATION											
No Type											
DT 01 IMPROVEMENT AND UPGRADATION OF INFRASTRUCTURE AND FACILITIES IN CONSTITUENT COLLEGES.											
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	282,62,42,000	0	0	282,62,42,000	211,96,81,500	0	0	-211,96,81,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	282,62,42,000	0	0	282,62,42,000	211,96,81,500	0	0	-211,96,81,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	282,62,42,000	0	0	282,62,42,000	211,96,81,500	0	0	-211,96,81,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
MI 106 TEXT BOOKS DEVELOPMENT											
SB 01 GRANTS-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD											
No Type											
NO DETAILED HEAD											
	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
MI 107 SCHOLARSHIPS											
SB 02 SCHOLARSHIPS GENERAL											
No Type											
	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00	

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 SCHOLARSHIPS TO THE CHILDREN OF RIOTS VICTIMS FAMILIES

No Type

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,000	0	0	1,000	750	0	0	-750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

SB 10 CHIEF MINISTER SCHOLARSHIP TO GENERAL CATEGORY STUDENTS FOR GIVING CONCESSION IN UNIVERSITY FEE

No Type

NO DETAILED HEAD										
	Voted:	16,00,00,000	0	0	16,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,02,01,000	0	0	16,02,01,000	12,01,50,750	0	0	-12,01,50,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 08 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN

No Type

NO DETAILED HEAD										
	Voted:	21,93,89,000	0	0	21,93,89,000	16,45,41,750	0	0	-16,45,41,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	21,93,89,000	0	0	21,93,89,000	16,45,41,750	0	0	-16,45,41,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,93,89,000	0	0	21,93,89,000	16,45,41,750	0	0	-16,45,41,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 INTERNET ALLOWANCE TO THE STUDENTS STUDYING IN HIGHER EDUCATIONAL INSTITUTIONS IN THE STATE.

No Type

NO DETAILED HEAD										
	Voted:	11,75,00,000	0	0	11,75,00,000	8,81,25,000	0	0	-8,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,75,00,000	0	0	11,75,00,000	8,81,25,000	0	0	-8,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,75,00,000	0	0	11,75,00,000	8,81,25,000	0	0	-8,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 PROVISIONS FOR SANITARY NAPKINS FOR GIRLS IN COLLEGES AND UNIVERSITIES

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2202 GENERAL EDUCATION

No Type

NO DETAILED HEAD

	Voted:	1,25,00,000	0	0	1,25,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT

No Type

NO DETAILED HEAD

	Voted:	1,25,00,000	0	0	1,25,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	93,75,000	0	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES

No Type

NO DETAILED HEAD

	Voted:	81,25,000	0	0	81,25,000	60,93,750	0	0	-60,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	81,25,000	0	0	81,25,000	60,93,750	0	0	-60,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,25,000	0	0	81,25,000	60,93,750	0	0	-60,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,00,14,000	0	0	37,00,14,000	27,75,10,500	0	0	-27,75,10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES

No Type

	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1017,56,61,000	0	0	1017,56,61,000	763,17,45,750	0	0	-763,17,45,750	100.00
	Charged:	50,02,000	0	0	50,02,000	37,51,500	0	0	-37,51,500	100.00
SM 04 ADULT EDUCATION										
MI 200 OTHER ADULT EDUCATION PROGRAMMES										
SB 05 NEW INDIA LITERACY PROGRAMMES FOR ADULT EDUCATION										
No Type										
NO DETAILED HEAD										
	Voted:	3,27,96,000	0	0	3,27,96,000	2,45,97,000	0	0	-2,45,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,27,96,000	0	0	3,27,96,000	2,45,97,000	0	0	-2,45,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,27,96,000	0	0	3,27,96,000	2,45,97,000	0	0	-2,45,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,27,96,000	0	0	3,27,96,000	2,45,97,000	0	0	-2,45,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NEW INDIA LITERACY PROGRAMME FOR ADULT EDUCATION										
No Type										

NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,27,96,000	0	0	4,27,96,000	3,20,97,000	0	0	-3,20,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF LANGUAGES										
No Type										
	Voted:	19,86,21,000	0	0	19,86,21,000	14,89,65,750	0	0	-14,89,65,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
Sub Total(P/NP):	Voted:	19,86,21,000	0	0	19,86,21,000	14,89,65,750	0	0	-14,89,65,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,86,21,000	0	0	19,86,21,000	14,89,65,750	0	0	-14,89,65,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,86,21,000	0	0	19,86,21,000	14,89,65,750	0	0	-14,89,65,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE										
SB 01 DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK										
No Type										
	Voted:	4,42,96,000	0	0	4,42,96,000	3,32,22,000	0	0	-3,32,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,42,96,000	0	0	4,42,96,000	3,32,22,000	0	0	-3,32,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,96,000	0	0	4,42,96,000	3,32,22,000	0	0	-3,32,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLICATION OF BOOKS										
No Type										
	Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA										
No Type										
	Voted:	2,22,31,000	0	0	2,22,31,000	1,66,73,250	0	0	-1,66,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,22,31,000	0	0	2,22,31,000	1,66,73,250	0	0	-1,66,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,31,000	0	0	2,22,31,000	1,66,73,250	0	0	-1,66,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 DIGITIZATION OF LIBRARY IN THE DEPARTMENT OF LANGUAGES										
No Type										

Classification		Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

Classification		O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
NO DETAILED HEAD										
	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,46,27,000	0	0	8,46,27,000	6,34,70,250	0	0	-6,34,70,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK										
No Type										
NO DETAILED HEAD										
	Voted:	2,07,29,000	0	0	2,07,29,000	1,55,46,750	0	0	-1,55,46,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,07,29,000	0	0	2,07,29,000	1,55,46,750	0	0	-1,55,46,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,29,000	0	0	2,07,29,000	1,55,46,750	0	0	-1,55,46,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PUBLICATION OF BOOKS										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
No Type										
NO DETAILED HEAD										
	Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,71,29,000	0	0	2,71,29,000	2,03,46,750	0	0	-2,03,46,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,03,77,000	0	0	31,03,77,000	23,27,82,750	0	0	-23,27,82,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	59,51,48,000	0	0	59,51,48,000	44,63,61,000	0	0	-44,63,61,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	59,51,48,000	0	0	59,51,48,000	44,63,61,000	0	0	-44,63,61,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	59,51,48,000	0	0	59,51,48,000	44,63,61,000	0	0	-44,63,61,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)									
No Type									
NO DETAILED HEAD									
Voted:	78,85,000	0	0	78,85,000	59,13,750	0	0	-59,13,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	78,85,000	0	0	78,85,000	59,13,750	0	0	-59,13,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	78,85,000	0	0	78,85,000	59,13,750	0	0	-59,13,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)									
No Type									
NO DETAILED HEAD									
Voted:	2,56,03,000	0	0	2,56,03,000	1,92,02,250	0	0	-1,92,02,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,56,03,000	0	0	2,56,03,000	1,92,02,250	0	0	-1,92,02,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,56,03,000	0	0	2,56,03,000	1,92,02,250	0	0	-1,92,02,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	17,01,000	0	0	17,01,000	12,75,750	0	0	-12,75,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	17,51,000	0	0	17,51,000	13,13,250	0	0	-13,13,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	17,51,000	0	0	17,51,000	13,13,250	0	0	-13,13,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	63,03,87,000	0	0	63,03,87,000	47,27,90,250	0	0	-47,27,90,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SCHOLARSHIPS									
SB 01 GRANT OF SCHOLARSHIPS AT THE RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN									
No Type									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BHARAT SCOUTS AND GUIDES									
No Type									
Voted:	17,05,000	0	0	17,05,000	12,78,750	0	0	-12,78,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	17,05,000	0	0	17,05,000	12,78,750	0	0	-12,78,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Sub Total(Sub): Voted:	17,05,000	0	0	17,05,000	12,78,750	0	0	-12,78,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES									
No Type									
DT 01 E-LIBRARIES									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	10,17,05,000	0	0	10,17,05,000	7,62,78,750	0	0	-7,62,78,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	73,22,92,000	0	0	73,22,92,000	54,92,19,000	0	0	-54,92,19,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	16005,28,15,000	0	0	16005,28,15,000	12003,96,11,250	0	0	-12003,96,11,250	100.00
Charged:	80,02,000	0	0	80,02,000	60,01,500	0	0	-60,01,500	100.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 102 YOUTH WELFARE PROGRAMMES FOR STUDENTS									
SB 01 NATIONAL CADET CORPS-GENERAL ESTABLISHMENT									
No Type									
Voted:	35,76,87,000	0	0	35,76,87,000	26,82,65,250	0	0	-26,82,65,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	35,76,87,000	0	0	35,76,87,000	26,82,65,250	0	0	-26,82,65,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	35,76,87,000	0	0	35,76,87,000	26,82,65,250	0	0	-26,82,65,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CADET CORPS-ANNUAL CAMPS									
No Type									
Voted:	1,18,87,000	0	0	1,18,87,000	89,15,250	0	0	-89,15,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,18,87,000	0	0	1,18,87,000	89,15,250	0	0	-89,15,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,18,87,000	0	0	1,18,87,000	89,15,250	0	0	-89,15,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	36,95,74,000	0	0	36,95,74,000	27,71,80,500	0	0	-27,71,80,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
Sub Total(Mjr):oted:	36,95,74,000	0	0	36,95,74,000	27,71,80,500	0	0	-27,71,80,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 105 PUBLIC LIBRARIES									
SB 01 PUBLIC LIBRARIES									
No Type									
Voted:	3,30,37,000	0	0	3,30,37,000	2,47,77,750	0	0	-2,47,77,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,30,37,000	0	0	3,30,37,000	2,47,77,750	0	0	-2,47,77,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub): Voted:	3,30,37,000	0	0	3,30,37,000	2,47,77,750	0	0	-2,47,77,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,02,000	0	0	20,02,000	15,01,500	0	0	-15,01,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,02,000	0	0	20,02,000	15,01,500	0	0	-15,01,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,50,39,000	0	0	3,50,39,000	2,62,79,250	0	0	-2,62,79,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	3,50,39,000	0	0	3,50,39,000	2,62,79,250	0	0	-2,62,79,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 102 CHILD WELFARE

SB 04 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
No Type									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	16290,79,78,000	0	0	16290,79,78,000	12218,09,83,500	0	0	-12218,09,83,500	100.00
Charged:	80,02,000	0	0	80,02,000	60,01,500	0	0	-60,01,500	100.00
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 202 SECONDARY EDUCATION									
SB 04 TEACHER EDUCATION ESTABLISHMENT OF DIET'S									
No Type									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 INFRASTRUCTURE DEVELOPMENT IN GOVERNMENT SCHOOLS THROUGH EDUCATION CESS									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION OF INFRASTRUCTURE OF SENIOR SECONDARY SCHOOLS FOR GIRLS IN THE STATE										
No Type										
NO DETAILED HEAD										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 INSTALLATION OF WATER HARVESTING SYSTEM										
No Type										
NO DETAILED HEAD										
	Voted:	48,000	0	0	48,000	36,000	0	0	-36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	48,000	0	0	48,000	36,000	0	0	-36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,000	0	0	48,000	36,000	0	0	-36,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS										
No Type										
NO DETAILED HEAD										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 CONSTRUCTION OF OFFICE FOR EDUCATION DEPARTMENT AT MAGAZINE MOHALA SANGRUR										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 CONSTRUCTION OF AUDITORIUM IN DIET SANGER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 SCHOOLS OF EMINENCE

No Type

DT 01 CONSTRUCTION/REPAIR OF BUILDINGS

Voted:	100,21,50,000	0	0	100,21,50,000	75,16,12,500	0	0	-75,16,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF FURNITURE

Voted:	45,00,00,000	0	0	45,00,00,000	33,75,00,000	0	0	-33,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 PURCHASE OF GREEN BOARD

Voted:	1,27,50,000	0	0	1,27,50,000	95,62,500	0	0	-95,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 PURCHASE OF COMPUTERS

Voted:	3,51,00,000	0	0	3,51,00,000	2,63,25,000	0	0	-2,63,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	150,00,00,000	0	0	150,00,00,000	112,50,00,000	0	0	-112,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	150,00,00,000	0	0	150,00,00,000	112,50,00,000	0	0	-112,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 30 CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS

No Type

DT 01 CONSTRUCTION AND REPAIR OF BOUNDARY WALLS IN GOVERNMENT SCHOOLS

Voted:	323,89,00,000	0	0	323,89,00,000	242,91,75,000	0	0	-242,91,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	323,89,00,000	0	0	323,89,00,000	242,91,75,000	0	0	-242,91,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	323,89,00,000	0	0	323,89,00,000	242,91,75,000	0	0	-242,91,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 31 EDS-81-INSTALLATION OF ROOF TOP SOLAR PANEL SYSTEM IN GOVERNMENT SCHOOLS

No Type

NO DETAILED HEAD

Voted:	68,00,00,000	0	0	68,00,00,000	51,00,00,000	0	0	-51,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O S R						
Acc Head Capital							
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE							
No Type							
Sub Total(P/NP): Voted:	68,00,00,000 0 0	68,00,00,000	51,00,00,000	0	0	-51,00,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,00,00,000 0 0	68,00,00,000	51,00,00,000	0	0	-51,00,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	550,81,48,000 0 0	550,81,48,000	413,11,11,000	0	0	-413,11,11,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION							
SB 07 ESTABLISHMENT OF RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB							
No Type							
NO DETAILED HEAD							
Voted:	9,13,00,000 0 0	9,13,00,000	6,84,75,000	0	0	-6,84,75,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,13,00,000 0 0	9,13,00,000	6,84,75,000	0	0	-6,84,75,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,13,00,000 0 0	9,13,00,000	6,84,75,000	0	0	-6,84,75,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
SB 22 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN							
No Type							
NO DETAILED HEAD							
Voted:	21,52,50,000 0 0	21,52,50,000	16,14,37,500	0	0	-16,14,37,500	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	21,52,50,000 0 0	21,52,50,000	16,14,37,500	0	0	-16,14,37,500	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	21,52,50,000 0 0	21,52,50,000	16,14,37,500	0	0	-16,14,37,500	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
SB 25 CONSTRUCTION OF NEW COLLEGES							
No Type							
DT 01 NEW COLLEGES IN EDUCATIONALLY BACKWARD AREAS							
Voted:	19,03,36,000 0 0	19,03,36,000	14,27,52,000	0	0	-14,27,52,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	19,03,36,000	0	0	19,03,36,000	14,27,52,000	0	0	-14,27,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	19,03,36,000	0	0	19,03,36,000	14,27,52,000	0	0	-14,27,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
No Type									
NO DETAILED HEAD									
Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY AT PATIALA

No Type

NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 ESTABLISHMENT OF GURU TEG BAHADUR PUNJAB STATE UNIVERSITY OF LAW, TARN TARAN

No Type

NO DETAILED HEAD									
Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 31 SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.

No Type

NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 32 PROVISIONS OF SOLAR SYSTEM IN GOVT. COLLEGES IN PUNJAB

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	91,69,86,000	0	0	91,69,86,000	68,77,39,500	0	0	-68,77,39,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 08 ESTABLISHMENT OF RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)

No Type

NO DETAILED HEAD

Voted:	4,29,00,000	0	0	4,29,00,000	3,21,75,000	0	0	-3,21,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,29,00,000	0	0	4,29,00,000	3,21,75,000	0	0	-3,21,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,29,00,000	0	0	4,29,00,000	3,21,75,000	0	0	-3,21,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 STRENGTHENING OF GIRLS SCHOOLS

No Type

NO DETAILED HEAD

Voted:	2,60,00,000	0	0	2,60,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,60,00,000	0	0	2,60,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,60,00,000	0	0	2,60,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 20 INFRASTRUCTURAL DEVELOPMENT OF GOVERNMENT SCHOOLS & OPENING/RUNNING OF ADARSH AND MERITORIOUS SCHOOLS

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									

MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

SB 21 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN

No Type

NO DETAILED HEAD

Voted:	7,17,50,000	0	0	7,17,50,000	5,38,12,500	0	0	-5,38,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	7,17,50,000	0	0	7,17,50,000	5,38,12,500	0	0	-5,38,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,17,50,000	0	0	7,17,50,000	5,38,12,500	0	0	-5,38,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 INSTALLATION OF WATER HARVESTING SYSTEM

No Type

NO DETAILED HEAD

Voted:	52,000	0	0	52,000	39,000	0	0	-39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	52,000	0	0	52,000	39,000	0	0	-39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	52,000	0	0	52,000	39,000	0	0	-39,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS

No Type

NO DETAILED HEAD

Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 CONSTRUCTION OF NEW COLLEGES IN THE STATE

No Type

NO DETAILED HEAD

Voted:	5,96,64,000	0	0	5,96,64,000	4,47,48,000	0	0	-4,47,48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,96,64,000	0	0	5,96,64,000	4,47,48,000	0	0	-4,47,48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,96,64,000	0	0	5,96,64,000	4,47,48,000	0	0	-4,47,48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 29 SCHOOLS OF EMINENCE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
No Type									
DT 01 CONSTRUCTION/REPAIR OF BUILDINGS									
Voted:	33,40,50,000	0	0	33,40,50,000	25,05,37,500	0	0	-25,05,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF FURNITURE									
Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 PURCHASE OF GREEN BOARD									
Voted:	42,50,000	0	0	42,50,000	31,87,500	0	0	-31,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 PURCHASE OF COMPUTERS									
Voted:	1,17,00,000	0	0	1,17,00,000	87,75,000	0	0	-87,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 31 INSTALLATION OF ROOF TOP SOLAR PANEL SYSTEM IN GOVERNMENT SCHOOLS

No Type

NO DETAILED HEAD

Voted:	32,00,00,000	0	0	32,00,00,000	24,00,00,000	0	0	-24,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	32,00,00,000	0	0	32,00,00,000	24,00,00,000	0	0	-24,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,00,00,000	0	0	32,00,00,000	24,00,00,000	0	0	-24,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	104,54,66,000	0	0	104,54,66,000	78,40,99,500	0	0	-78,40,99,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	747,06,00,000	0	0	747,06,00,000	560,29,50,000	0	0	-560,29,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 03 SPORTS AND YOUTH SERVICES

MI 800 OTHER EXPENDITURE

SB 08 INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 EDUCATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 ART AND CULTURE

MI 105 PUBLIC LIBRARIES

SB 03 PROVISIONS OF INFRASTRUCTURE FACILITIES IN DISTRICT LIBRARIES AND CENTRAL STATE LIBRARY

No Type

NO DETAILED HEAD

Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): oted:	782,06,00,000	0	0	782,06,00,000	586,54,50,000	0	0	-586,54,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	782,06,00,000	0	0	782,06,00,000	586,54,50,000	0	0	-586,54,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	17072,85,78,000	0	0	17072,85,78,000	12804,64,33,500	0	0	-12804,64,33,500	100.00
Charged:	80,02,000	0	0	80,02,000	60,01,500	0	0	-60,01,500	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2015 ELECTIONS									
MI 101 ELECTION COMMISSION									
SB 01 ELECTION COMMISSION									
No Type									
Voted:	15,17,03,000	0	0	15,17,03,000	11,37,77,250	0	0	-11,37,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,17,03,000	0	0	15,17,03,000	11,37,77,250	0	0	-11,37,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,17,03,000	0	0	15,17,03,000	11,37,77,250	0	0	-11,37,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	15,17,03,000	0	0	15,17,03,000	11,37,77,250	0	0	-11,37,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS									
SB 01 ELECTORAL OFFICERS									
No Type									
Voted:	69,23,88,000	0	0	69,23,88,000	51,92,91,000	0	0	-51,92,91,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	69,23,88,000	0	0	69,23,88,000	51,92,91,000	0	0	-51,92,91,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	69,23,88,000	0	0	69,23,88,000	51,92,91,000	0	0	-51,92,91,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE									
Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE									
Voted:	13,00,000	0	0	13,00,000	9,75,000	0	0	-9,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,09,00,000	0	0	1,09,00,000	81,75,000	0	0	-81,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 ELECTIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2015 ELECTIONS									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,09,00,000	0	0	1,09,00,000	81,75,000	0	0	-81,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	70,32,88,000	0	0	70,32,88,000	52,74,66,000	0	0	-52,74,66,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT									
SB 01 ELECTIONS TO PARLIAMENT									
No Type									
Voted:	64,03,56,000	0	0	64,03,56,000	48,02,67,000	0	0	-48,02,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	64,03,56,000	0	0	64,03,56,000	48,02,67,000	0	0	-48,02,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	64,03,56,000	0	0	64,03,56,000	48,02,67,000	0	0	-48,02,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	64,03,56,000	0	0	64,03,56,000	48,02,67,000	0	0	-48,02,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE									
SB 01 ELECTIONS TO STATE LEGISLATURE									
No Type									
Voted:	24,75,30,000	0	0	24,75,30,000	18,56,47,500	0	0	-18,56,47,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	24,75,30,000	0	0	24,75,30,000	18,56,47,500	0	0	-18,56,47,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	24,75,30,000	0	0	24,75,30,000	18,56,47,500	0	0	-18,56,47,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	24,75,30,000	0	0	24,75,30,000	18,56,47,500	0	0	-18,56,47,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 ELECTIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2015 ELECTIONS									
No Type									
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	174,83,77,000	0	0	174,83,77,000	131,12,82,750	0	0	-131,12,82,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	174,83,77,000	0	0	174,83,77,000	131,12,82,750	0	0	-131,12,82,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 60 OTHER BUILDINGS

MI 051 CONSTRUCTION

SB 05 CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT

No Type

DT 01 PURCHASE OF LAND									
Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CONSTRUCTION OF BUILDING									
Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,50,00,000	0	0	8,50,00,000	6,37,50,000	0	0	-6,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,50,00,000	0	0	8,50,00,000	6,37,50,000	0	0	-6,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	8,50,00,000	0	0	8,50,00,000	6,37,50,000	0	0	-6,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	8,50,00,000	0	0	8,50,00,000	6,37,50,000	0	0	-6,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	8,50,00,000	0	0	8,50,00,000	6,37,50,000	0	0	-6,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 ELECTIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
Sub Total(R/C):Voted:	8,50,00,000	0	0	8,50,00,000	6,37,50,000	0	0	-6,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	183,33,77,000	0	0	183,33,77,000	137,50,32,750	0	0	-137,50,32,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 EXCISE AND TAXATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2020 COLLECTION OF TAXES ON INCOME AND EXPENDITURE									
MI 105 COLLECTION CHARGES-TAXES ON PROFESSIONS, TRADES CALLINGS AND EMPLOYMENT									
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
Voted:	87,67,000	0	0	87,67,000	65,75,250	0	0	-65,75,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	21,00,000	0	0	21,00,000	15,75,000	0	0	-15,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	1,47,67,000	0	0	1,47,67,000	1,10,75,250	0	0	-1,10,75,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,67,000	0	0	1,47,67,000	1,10,75,250	0	0	-1,10,75,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,47,67,000	0	0	1,47,67,000	1,10,75,250	0	0	-1,10,75,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	1,47,67,000	0	0	1,47,67,000	1,10,75,250	0	0	-1,10,75,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2039 STATE EXCISE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DISTRICT ESTABLISHMENT

No Type

	Voted:	99,99,19,000	0	0	99,99,19,000	74,99,39,250	0	0	-74,99,39,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	99,99,19,000	0	0	99,99,19,000	74,99,39,250	0	0	-74,99,39,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	99,99,19,000	0	0	99,99,19,000	74,99,39,250	0	0	-74,99,39,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 04 IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 EXCISE AND TAXATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2039 STATE EXCISE

No Type

NO DETAILED HEAD

	Voted:	3,62,23,000	0	0	3,62,23,000	2,71,67,250	0	0	-2,71,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,62,23,000	0	0	3,62,23,000	2,71,67,250	0	0	-2,71,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,62,23,000	0	0	3,62,23,000	2,71,67,250	0	0	-2,71,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	103,61,42,000	0	0	103,61,42,000	77,71,06,500	0	0	-77,71,06,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MI 102 PURCHASE OF OPIUM ETC.

SB 01 PURCHASE OF OPIUM

No Type

	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 PURCHASE OF LIQUOR AND SPIRITS

SB 01 PURCHASE OF LIQUOR AND SPIRITS

No Type

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 PURCHASE OF MOLASSES

No Type

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 EXCISE AND TAXATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2039 STATE EXCISE									
No Type									
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Mjr):oted:	103,61,70,000	0	0	103,61,70,000	77,71,27,500	0	0	-77,71,27,500	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
MH 2040 TAXES ON SALES, TRADE ETC.									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	28,73,47,000	0	0	28,73,47,000	21,55,10,250	0	0	-21,55,10,250	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP): Voted:	28,73,47,000	0	0	28,73,47,000	21,55,10,250	0	0	-21,55,10,250	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub): Voted:	28,73,47,000	0	0	28,73,47,000	21,55,10,250	0	0	-21,55,10,250	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Min):Voted:	28,73,47,000	0	0	28,73,47,000	21,55,10,250	0	0	-21,55,10,250	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
MI 800 OTHER EXPENDITURE									
SB 05 ASSISTANCE TO EXCISE AND TAXATION TECHNICAL SERVICES AGENCY									
No Type									
NO DETAILED HEAD									
Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	28,73,49,000	0	0	28,73,49,000	21,55,11,750	0	0	-21,55,11,750	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
MH 2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX									
SM 99 NO SUB MAJOR HEAD									
MI 001 DIRECTION AND ADMINISTRATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 EXCISE AND TAXATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2043 COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
NO DETAILED HEAD									
Voted:	164,70,32,000	0	0	164,70,32,000	123,52,74,000	0	0	-123,52,74,000	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP): Voted:	164,70,32,000	0	0	164,70,32,000	123,52,74,000	0	0	-123,52,74,000	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub): Voted:	164,70,32,000	0	0	164,70,32,000	123,52,74,000	0	0	-123,52,74,000	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									

DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE									
Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	173,70,32,000	0	0	173,70,32,000	130,27,74,000	0	0	-130,27,74,000	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(SM):Voted:	173,70,32,000	0	0	173,70,32,000	130,27,74,000	0	0	-130,27,74,000	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Mjr):oted:	173,70,32,000	0	0	173,70,32,000	130,27,74,000	0	0	-130,27,74,000	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(R/C):Voted:	307,53,18,000	0	0	307,53,18,000	230,64,88,500	0	0	-230,64,88,500	100.00
Charged:	22,000	0	0	22,000	16,500	0	0	-16,500	100.00

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

SB 11 CONSTRUCTION OF BUILDING FOR EXCISE AND TAXATION DEPARTMENT

No Type

NO DETAILED HEAD

Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 EXCISE AND TAXATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	332,53,18,000	0	0	332,53,18,000	249,39,88,500	0	0	-249,39,88,500	100.00
Charged:	22,000	0	0	22,000	16,500	0	0	-16,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2047 OTHER FISCAL SERVICES									
MI 103 PROMOTION OF SMALL SAVINGS									
SB 01 DIRECTION									
No Type									
Voted:	6,04,83,000	0	0	6,04,83,000	4,53,62,250	0	0	-4,53,62,250	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP): Voted:	6,04,83,000	0	0	6,04,83,000	4,53,62,250	0	0	-4,53,62,250	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub): Voted:	6,04,83,000	0	0	6,04,83,000	4,53,62,250	0	0	-4,53,62,250	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00

SB 02 DISTRICT ADMINISTRATION

No Type

Voted:	1,80,21,000	0	0	1,80,21,000	1,35,15,750	0	0	-1,35,15,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,80,21,000	0	0	1,80,21,000	1,35,15,750	0	0	-1,35,15,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,80,21,000	0	0	1,80,21,000	1,35,15,750	0	0	-1,35,15,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	7,87,04,000	0	0	7,87,04,000	5,90,28,000	0	0	-5,90,28,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Mjr):oted:	7,87,04,000	0	0	7,87,04,000	5,90,28,000	0	0	-5,90,28,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

MI 101 SINKING FUNDS

SB 02 APPROPRIATION FOR CONSOLIDATED SINKING FUND

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1000,00,00,000	0	0	1000,00,00,000	750,00,00,000	0	0	-750,00,00,000	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1000,00,00,000	0	0	1000,00,00,000	750,00,00,000	0	0	-750,00,00,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1000,00,00,000	0	0	1000,00,00,000	750,00,00,000	0	0	-750,00,00,000	100.00
Sub Total(Min):Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1000,00,00,000	0	0	1000,00,00,000	750,00,00,000	0	0	-750,00,00,000	100.00
Sub Total(Mjr):oted:	0	0	0	0	0	0	0	0	0.00
Charged:	1000,00,00,000	0	0	1000,00,00,000	750,00,00,000	0	0	-750,00,00,000	100.00

MH 2049 INTEREST PAYMENTS

SM 01 INTEREST ON INTERNAL DEBT

MI 101 INTEREST ON MARKET LOANS

SB 01 INTEREST ON MARKET LOANS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	15396,96,46,000	0	0	15396,96,46,000	11547,72,34,500	0	0	-11547,72,34,500	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	15396,96,46,000	0	0	15396,96,46,000	11547,72,34,500	0	0	-11547,72,34,500	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	15396,96,46,000	0	0	15396,96,46,000	11547,72,34,500	0	0	-11547,72,34,500	100.00
Sub Total(Min):Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	15396,96,46,000	0	0	15396,96,46,000	11547,72,34,500	0	0	-11547,72,34,500	100.00

MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA

SB 01 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA

No Type

NO DETAILED HEAD

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	35,00,00,000	0	0	35,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00

Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	35,00,00,000	0	0	35,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	35,00,00,000	0	0	35,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00

SB 02 INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
NO DETAILED HEAD									
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 42,00,00,000	0	0	42,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 42,00,00,000	0	0	42,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 42,00,00,000	0	0	42,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 77,00,00,000	0	0	77,00,00,000	57,75,00,000	0	0	-57,75,00,000	100.00
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY ST									
SB 01 INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA									
No Type									
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1076,02,00,000	0	0	1076,02,00,000	807,01,50,000	0	0	-807,01,50,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1076,02,00,000	0	0	1076,02,00,000	807,01,50,000	0	0	-807,01,50,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1076,02,00,000	0	0	1076,02,00,000	807,01,50,000	0	0	-807,01,50,000	100.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1076,02,00,000	0	0	1076,02,00,000	807,01,50,000	0	0	-807,01,50,000	100.00
MI 200 INTEREST ON OTHER INTERNAL DEBTS									
SB 01 INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS									
No Type									
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1927,43,00,000	0	0	1927,43,00,000	1445,57,25,000	0	0	-1445,57,25,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1927,43,00,000	0	0	1927,43,00,000	1445,57,25,000	0	0	-1445,57,25,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 1927,43,00,000	0	0	1927,43,00,000	1445,57,25,000	0	0	-1445,57,25,000	100.00
SB 03 LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 49,38,47,000	0	0	49,38,47,000	37,03,85,250	0	0	-37,03,85,250	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 49,38,47,000	0	0	49,38,47,000	37,03,85,250	0	0	-37,03,85,250	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 49,38,47,000	0	0	49,38,47,000	37,03,85,250	0	0	-37,03,85,250	100.00
SB 11 LOANS FROM HOUSING DEVELOPMENT FINANCIAL CORPORATION AND HOUSING AND URBAN DEVELOPMENT CORPORATION									

No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 21 INTEREST ON COMPENSATION AND OTHER BONDS										
No Type										
NO DETAILED HEAD										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1046,04,63,000	0	0	1046,04,63,000	784,53,47,250	0	0	-784,53,47,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1046,04,63,000	0	0	1046,04,63,000	784,53,47,250	0	0	-784,53,47,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1046,04,63,000	0	0	1046,04,63,000	784,53,47,250	0	0	-784,53,47,250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3022,86,11,000	0	0	3022,86,11,000	2267,14,58,250	0	0	-2267,14,58,250	100.00
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,50,00,000	0	0	4,50,00,000	3,37,50,000	0	0	-3,37,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,50,00,000	0	0	4,50,00,000	3,37,50,000	0	0	-3,37,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,50,00,000	0	0	4,50,00,000	3,37,50,000	0	0	-3,37,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 02 EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	6,50,00,000	0	0	6,50,00,000	4,87,50,000	0	0	-4,87,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	6,50,00,000	0	0	6,50,00,000	4,87,50,000	0	0	-4,87,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	6,50,00,000	0	0	6,50,00,000	4,87,50,000	0	0	-4,87,50,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	11,00,00,000	0	0	11,00,00,000	8,25,00,000	0	0	-8,25,00,000	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19583,84,57,000	0	0	19583,84,57,000	14687,88,42,750	0	0	-14687,88,42,750	100.00
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 INTEREST ON GENERAL PROVIDENT FUND										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1568,24,08,000	0	0	1568,24,08,000	1176,18,06,000	0	0	-1176,18,06,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1568,24,08,000	0	0	1568,24,08,000	1176,18,06,000	0	0	-1176,18,06,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1568,24,08,000	0	0	1568,24,08,000	1176,18,06,000	0	0	-1176,18,06,000	100.00
SB 02 INTEREST ON CONTRIBUTORY PROVIDENT FUND										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,68,37,000	0	0	19,68,37,000	14,76,27,750	0	0	-14,76,27,750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00

	Charged:	19,68,37,000	0	0	19,68,37,000	14,76,27,750	0	0	-14,76,27,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,68,37,000	0	0	19,68,37,000	14,76,27,750	0	0	-14,76,27,750	100.00

SB 03 INTEREST ON ALL INDIA SERVICE PROVIDENT FUND

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,26,94,000	0	0	3,26,94,000	2,45,20,500	0	0	-2,45,20,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	3,26,94,000	0	0	3,26,94,000	2,45,20,500	0	0	-2,45,20,500	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	3,26,94,000	0	0	3,26,94,000	2,45,20,500	0	0	-2,45,20,500	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1591,19,39,000	0	0	1591,19,39,000	1193,39,54,250	0	0	-1193,39,54,250	100.00
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 INTEREST ON PUNJAB GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	46,53,50,000	0	0	46,53,50,000	34,90,12,500	0	0	-34,90,12,500	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	46,53,50,000	0	0	46,53,50,000	34,90,12,500	0	0	-34,90,12,500	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	46,53,50,000	0	0	46,53,50,000	34,90,12,500	0	0	-34,90,12,500	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	46,53,50,000	0	0	46,53,50,000	34,90,12,500	0	0	-34,90,12,500	100.00
MI 117 INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME									
SB 01 INTEREST ON DEFINED CONTRIBUTION PENSION SCHEME									
No Type									
DT 01 INTEREST ON CONTRIBUTION UNDER TIER-1									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1637,72,99,000	0	0	1637,72,99,000	1228,29,74,250	0	0	-1228,29,74,250	100.00
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5,43,63,000	0	0	5,43,63,000	4,07,72,250	0	0	-4,07,72,250	100.00

Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5,43,63,000	0	0	5,43,63,000	4,07,72,250	0	0	-4,07,72,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5,43,63,000	0	0	5,43,63,000	4,07,72,250	0	0	-4,07,72,250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5,43,63,000	0	0	5,43,63,000	4,07,72,250	0	0	-4,07,72,250	100.00

MI 103 INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES

SB 07 FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	19,38,000	0	0	19,38,000	14,53,500	0	0	-14,53,500	100.00

Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,38,000	0	0	19,38,000	14,53,500	0	0	-14,53,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,38,000	0	0	19,38,000	14,53,500	0	0	-14,53,500	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,38,000	0	0	19,38,000	14,53,500	0	0	-14,53,500	100.00

MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES

SB 04 MODERNISATION OF POLICE FORCES

No Type

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	94,53,000	0	0	94,53,000	70,89,750	0	0	-70,89,750	100.00

Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	94,53,000	0	0	94,53,000	70,89,750	0	0	-70,89,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	94,53,000	0	0	94,53,000	70,89,750	0	0	-70,89,750	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	94,53,000	0	0	94,53,000	70,89,750	0	0	-70,89,750	100.00

MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION

SB 01 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
No Type										
NO DETAILED HEAD										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,60,65,000	0	0	18,60,65,000	13,95,48,750	0	0	-13,95,48,750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,60,65,000	0	0	18,60,65,000	13,95,48,750	0	0	-13,95,48,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,60,65,000	0	0	18,60,65,000	13,95,48,750	0	0	-13,95,48,750	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,60,65,000	0	0	18,60,65,000	13,95,48,750	0	0	-13,95,48,750	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	25,18,19,000	0	0	25,18,19,000	18,88,64,250	0	0	-18,88,64,250	100.00
SM 05 INTEREST ON RESERVE FUNDS										
MI 101 INTEREST ON DEPRECIATION RENEWAL RESERVE FUNDS										
SB 01 MOTOR TRANSPORT RESERVE FUND-(ACCIDENT RESERVE FUND)										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	42,000	0	0	42,000	31,500	0	0	-31,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	42,000	0	0	42,000	31,500	0	0	-31,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	42,000	0	0	42,000	31,500	0	0	-31,500	100.00
SB 02 DEPRECIATION RESERVE FUND-(MOTOR TRANSPORT)										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00

	Charged:	10,41,12,000	0	0	10,41,12,000	7,80,84,000	0	0	-7,80,84,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,41,12,000	0	0	10,41,12,000	7,80,84,000	0	0	-7,80,84,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,41,12,000	0	0	10,41,12,000	7,80,84,000	0	0	-7,80,84,000	100.00

SB 03 DEPRECIATION RESERVE FUND-(GOVERNMENT PRESS)

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	2,72,70,000	0	0	2,72,70,000	2,04,52,500	0	0	-2,04,52,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
No Type									
	Charged: 2,72,70,000	0	0	2,72,70,000	2,04,52,500	0	0	-2,04,52,500	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 2,72,70,000	0	0	2,72,70,000	2,04,52,500	0	0	-2,04,52,500	100.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 13,14,24,000	0	0	13,14,24,000	9,85,68,000	0	0	-9,85,68,000	100.00
MI 105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS									
SB 01 INTEREST ON GENERAL AND OTHER RESERVE FUNDS (NATURAL CALAMITY FUND)									
No Type									
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 700,00,00,000	0	0	700,00,00,000	525,00,00,000	0	0	-525,00,00,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 700,00,00,000	0	0	700,00,00,000	525,00,00,000	0	0	-525,00,00,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 700,00,00,000	0	0	700,00,00,000	525,00,00,000	0	0	-525,00,00,000	100.00
SB 02 INTEREST ON STATE COMPENSATORY AFFORESTATION FUND									
No Type									
NO DETAILED HEAD									
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
Sub Total(Min):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 740,00,00,000	0	0	740,00,00,000	555,00,00,000	0	0	-555,00,00,000	100.00
Sub Total(SM):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 753,14,24,000	0	0	753,14,24,000	564,85,68,000	0	0	-564,85,68,000	100.00
SM 60 INTEREST ON OTHER OBLIGATIONS									
MI 701 MISCELLANEOUS									
SB 10 INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT									
No Type									
DT 01 URBAN LOCAL BODIES									
	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									

No Type

DT 02 PANCHAYATI RAJ INSTITUTIONS

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,01,000	0	0	10,01,000	7,50,750	0	0	-7,50,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,01,000	0	0	10,01,000	7,50,750	0	0	-7,50,750	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,01,000	0	0	10,01,000	7,50,750	0	0	-7,50,750	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,01,000	0	0	10,01,000	7,50,750	0	0	-7,50,750	100.00
Sub Total(Mjr):	oted:	0	0	0	0	0	0	0	0	0.00
	Charged:	22000,00,00,000	0	0	22000,00,00,000	16500,00,00,000	0	0	-16500,00,00,000	100.00

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES

SB 01 TREASURY AND ACCOUNTS ORGANISATION

No Type

	Voted:	19,18,91,000	0	0	19,18,91,000	14,39,18,250	0	0	-14,39,18,250	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP):	Voted:	19,18,91,000	0	0	19,18,91,000	14,39,18,250	0	0	-14,39,18,250	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub):	Voted:	19,18,91,000	0	0	19,18,91,000	14,39,18,250	0	0	-14,39,18,250	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00

SB 04 USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME

No Type

NO DETAILED HEAD

	Voted:	2,63,01,000	0	0	2,63,01,000	1,97,25,750	0	0	-1,97,25,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,63,01,000	0	0	2,63,01,000	1,97,25,750	0	0	-1,97,25,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,01,000	0	0	2,63,01,000	1,97,25,750	0	0	-1,97,25,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 BUILDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION									
No Type									
Sub Total(P/NP): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	4,50,00,000	0	0	4,50,00,000	3,37,50,000	0	0	-3,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,58,61,000	0	0	4,58,61,000	3,43,95,750	0	0	-3,43,95,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,58,61,000	0	0	4,58,61,000	3,43,95,750	0	0	-3,43,95,750	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,40,55,000	0	0	26,40,55,000	19,80,41,250	0	0	-19,80,41,250	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 TREASURY ESTABLISHMENT										
No Type										
	Voted:	52,97,51,000	0	0	52,97,51,000	39,73,13,250	0	0	-39,73,13,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	52,97,51,000	0	0	52,97,51,000	39,73,13,250	0	0	-39,73,13,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	52,97,51,000	0	0	52,97,51,000	39,73,13,250	0	0	-39,73,13,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):	Voted:	52,97,51,000	0	0	52,97,51,000	39,73,13,250	0	0	-39,73,13,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 098 LOCAL FUND AUDIT										
SB 01 LOCAL FUND AUDIT										

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION									
No Type									
Voted:	8,93,80,000	0	0	8,93,80,000	6,70,35,000	0	0	-6,70,35,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,93,80,000	0	0	8,93,80,000	6,70,35,000	0	0	-6,70,35,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,93,80,000	0	0	8,93,80,000	6,70,35,000	0	0	-6,70,35,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	6,75,000	0	0	-6,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,00,000	0	0	9,00,000	6,75,000	0	0	-6,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 9,02,80,000	0	0	9,02,80,000	6,77,10,000	0	0	-6,77,10,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted: 88,40,86,000	0	0	88,40,86,000	66,30,64,500	0	0	-66,30,64,500	100.00
	Charged: 11,000	0	0	11,000	8,250	0	0	-8,250	100.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
DT 01 DIRECTORATE OF PENSIONS AND PENSIONERS WELFARE DEPARTMENT									
Voted:	98,70,000	0	0	98,70,000	74,02,500	0	0	-74,02,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 DIRECTORATE OF PUBLIC ENTERPRISES AND DISINVESTMENT									
Voted:	1,07,06,000	0	0	1,07,06,000	80,29,500	0	0	-80,29,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 DIRECTORATE OF INSTITUTIONAL FINANCE AND BANKING									
Voted:	67,37,000	0	0	67,37,000	50,52,750	0	0	-50,52,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,73,13,000	0	0	2,73,13,000	2,04,84,750	0	0	-2,04,84,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,73,13,000	0	0	2,73,13,000	2,04,84,750	0	0	-2,04,84,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Saving%

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2070 OTHER ADMINISTRATIVE SERVICES									
SB 98 COMPUTERIZATION IN STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	14,00,000	0	0	14,00,000	10,50,000	0	0	-10,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATABASE SOFTWARE)									
Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	45,000	0	0	45,000	33,750	0	0	-33,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE									
Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	34,75,000	0	0	34,75,000	26,06,250	0	0	-26,06,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,75,000	0	0	34,75,000	26,06,250	0	0	-26,06,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,07,88,000	0	0	3,07,88,000	2,30,91,000	0	0	-2,30,91,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 07 PENSIONER'S WELFARE BOARD									
No Type									
DT 01 ESTABLISHMENT OF PENSIONER'S WELFARE BOARD									
Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	3,07,90,000	0	0	3,07,90,000	2,30,92,500	0	0	-2,30,92,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
SM 01 CIVIL									
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES									
SB 01 PENSION AND OTHER RETIREMENT BENEFITS									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
No Type									
Voted:	10650,00,00,000	0	0	10650,00,00,000	7987,50,00,000	0	0	-7987,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10650,00,00,000	0	0	10650,00,00,000	7987,50,00,000	0	0	-7987,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10650,00,00,000	0	0	10650,00,00,000	7987,50,00,000	0	0	-7987,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	10650,00,00,000	0	0	10650,00,00,000	7987,50,00,000	0	0	-7987,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS									
SB 01 COMMUTED VALUE OF PENSIONS									
No Type									
Voted:	650,00,00,000	0	0	650,00,00,000	487,50,00,000	0	0	-487,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	650,00,00,000	0	0	650,00,00,000	487,50,00,000	0	0	-487,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	650,00,00,000	0	0	650,00,00,000	487,50,00,000	0	0	-487,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	650,00,00,000	0	0	650,00,00,000	487,50,00,000	0	0	-487,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 GRATUITIES

SB 01 GRATUITIES

No Type

	Voted:	1569,00,00,000	0	0	1569,00,00,000	1176,75,00,000	0	0	-1176,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	1569,00,00,000	0	0	1569,00,00,000	1176,75,00,000	0	0	-1176,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1569,00,00,000	0	0	1569,00,00,000	1176,75,00,000	0	0	-1176,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1569,00,00,000	0	0	1569,00,00,000	1176,75,00,000	0	0	-1176,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 FAMILY PENSIONS

SB 01 FAMILY PENSIONS

No Type

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

No Type

	Voted:	2200,00,00,000	0	0	2200,00,00,000	1650,00,00,000	0	0	-1650,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	2200,00,00,000	0	0	2200,00,00,000	1650,00,00,000	0	0	-1650,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2200,00,00,000	0	0	2200,00,00,000	1650,00,00,000	0	0	-1650,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2200,00,00,000	0	0	2200,00,00,000	1650,00,00,000	0	0	-1650,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 111 PENSIONS TO LEGISLATORS

SB 01 PENSIONS TO LEGISLATORS

No Type

	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 115 LEAVE ENCASHMENT BENEFITS

SB 01 LEAVE ENCASHMENT BENEFITS

No Type

NO DETAILED HEAD

	Voted:	900,00,00,000	0	0	900,00,00,000	675,00,00,000	0	0	-675,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	900,00,00,000	0	0	900,00,00,000	675,00,00,000	0	0	-675,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	900,00,00,000	0	0	900,00,00,000	675,00,00,000	0	0	-675,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	900,00,00,000	0	0	900,00,00,000	675,00,00,000	0	0	-675,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

SB 01 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME

No Type

FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
No Type									
NO DETAILED HEAD									
Voted:	1750,00,00,000	0	0	1750,00,00,000	1312,50,00,000	0	0	-1312,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1750,00,00,000	0	0	1750,00,00,000	1312,50,00,000	0	0	-1312,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1750,00,00,000	0	0	1750,00,00,000	1312,50,00,000	0	0	-1312,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1750,00,00,000	0	0	1750,00,00,000	1312,50,00,000	0	0	-1312,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	17755,00,00,000	0	0	17755,00,00,000	13316,25,00,000	0	0	-13316,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	17755,00,00,000	0	0	17755,00,00,000	13316,25,00,000	0	0	-13316,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES									
MI 103 STATE LOTTERIES									
SB 01 PRIZES									
No Type									
Voted:	161,93,62,000	0	0	161,93,62,000	121,45,21,500	0	0	-121,45,21,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	161,93,62,000	0	0	161,93,62,000	121,45,21,500	0	0	-121,45,21,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	161,93,62,000	0	0	161,93,62,000	121,45,21,500	0	0	-121,45,21,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION									
No Type									
NO DETAILED HEAD									
Voted:	7,30,74,000	0	0	7,30,74,000	5,48,05,500	0	0	-5,48,05,500	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP): Voted:	7,30,74,000	0	0	7,30,74,000	5,48,05,500	0	0	-5,48,05,500	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub): Voted:	7,30,74,000	0	0	7,30,74,000	5,48,05,500	0	0	-5,48,05,500	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTERS RELATED HARDWARE									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2075 MISCELLANEOUS GENERAL SERVICES									
No Type									
Sub Total(P/NP): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	169,25,86,000	0	0	169,25,86,000	126,94,39,500	0	0	-126,94,39,500	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD									
No Type									
NO DETAILED HEAD									
Voted:	1034,27,81,000	0	0	1034,27,81,000	775,70,85,750	0	0	-775,70,85,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	1034,27,81,000	0	0	1034,27,81,000	775,70,85,750	0	0	-775,70,85,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1034,27,81,000	0	0	1034,27,81,000	775,70,85,750	0	0	-775,70,85,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1034,27,81,000	0	0	1034,27,81,000	775,70,85,750	0	0	-775,70,85,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	1203,53,67,000	0	0	1203,53,67,000	902,65,25,250	0	0	-902,65,25,250	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND

SB 01 DEPOSIT LINKED INSURANCE SCHEME

No Type

	Voted:	1,54,10,000	0	0	1,54,10,000	1,15,57,500	0	0	-1,15,57,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP):	Voted:	1,54,10,000	0	0	1,54,10,000	1,15,57,500	0	0	-1,15,57,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub):	Voted:	1,54,10,000	0	0	1,54,10,000	1,15,57,500	0	0	-1,15,57,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Min):	Voted:	1,54,10,000	0	0	1,54,10,000	1,15,57,500	0	0	-1,15,57,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(SM):	Voted:	1,54,10,000	0	0	1,54,10,000	1,15,57,500	0	0	-1,15,57,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Mjr):	oted:	1,54,10,000	0	0	1,54,10,000	1,15,57,500	0	0	-1,15,57,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 3451 SECRETARIAT - ECONOMIC SERVICES

MI 090 SECRETARIAT

SB 03 BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH

No Type

NO DETAILED HEAD

	Voted:	3,89,23,000	0	0	3,89,23,000	2,91,92,250	0	0	-2,91,92,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,89,23,000	0	0	3,89,23,000	2,91,92,250	0	0	-2,91,92,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,89,23,000	0	0	3,89,23,000	2,91,92,250	0	0	-2,91,92,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,89,23,000	0	0	3,89,23,000	2,91,92,250	0	0	-2,91,92,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 092 OTHER OFFICES

SB 01 DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE

No Type

	Voted:	2,16,39,000	0	0	2,16,39,000	1,62,29,250	0	0	-1,62,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,16,39,000	0	0	2,16,39,000	1,62,29,250	0	0	-1,62,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,16,39,000	0	0	2,16,39,000	1,62,29,250	0	0	-1,62,29,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY

No Type

NO DETAILED HEAD

	Voted:	1,18,80,000	0	0	1,18,80,000	89,10,000	0	0	-89,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,18,80,000	0	0	1,18,80,000	89,10,000	0	0	-89,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,18,80,000	0	0	1,18,80,000	89,10,000	0	0	-89,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,35,19,000	0	0	3,35,19,000	2,51,39,250	0	0	-2,51,39,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 98 COMPUTERIZATION IN THE STATE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 3451 SECRETARIAT - ECONOMIC SERVICES										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	7,39,42,000	0	0	7,39,42,000	5,54,56,500	0	0	-5,54,56,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	19066,82,99,000	0	0	19066,82,99,000	14300,12,24,250	0	0	-14300,12,24,250	100.00
	Charged:	23000,01,21,000	0	0	23000,01,21,000	17250,00,90,750	0	0	-17250,00,90,750	100.00
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										
SB 03 MARKET LOANS BEARING INTEREST FROM NOV. 2011										
No Type										
DT 21 8.51 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1500,00,00,000	0	0	1500,00,00,000	1125,00,00,000	0	0	-1125,00,00,000	100.00
DT 23 7.63 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	700,00,00,000	0	0	700,00,00,000	525,00,00,000	0	0	-525,00,00,000	100.00
DT 24 8.11 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	375,00,00,000	0	0	-375,00,00,000	100.00
DT 25 7.58 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	200,00,00,000	0	0	200,00,00,000	150,00,00,000	0	0	-150,00,00,000	100.00
DT 26 7.98 PER CENT STATE DEVELOPMENT LOAN 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	700,00,00,000	0	0	700,00,00,000	525,00,00,000	0	0	-525,00,00,000	100.00
DT 28 9.87 PER CENT STATE DEVELOPMENT LOAN 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	375,00,00,000	0	0	-375,00,00,000	100.00
DT 29 9.05 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	375,00,00,000	0	0	-375,00,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
No Type										
DT 30 9.72 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	375,00,00,000	0	0	-375,00,00,000	100.00
DT 31 9.70 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	375,00,00,000	0	0	-375,00,00,000	100.00
DT 32 9.34 PER CENT PUNJAB STATE DEVOLOPMENT LOAN 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	600,00,00,000	0	0	600,00,00,000	450,00,00,000	0	0	-450,00,00,000	100.00
DT 33 9.29 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00

	Charged:	600,00,00,000	0	0	600,00,00,000	450,00,00,000	0	0	-450,00,00,000	100.00
DT 34 9.35 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	250,00,00,000	0	0	250,00,00,000	187,50,00,000	0	0	-187,50,00,000	100.00
DT 35 9.48 PER CENT PUNJAB GOVERNMENT STOCK 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	250,00,00,000	0	0	250,00,00,000	187,50,00,000	0	0	-187,50,00,000	100.00
DT 36 9.23 PER CENT PUNJAB GOVERNMENT STOCK LOAN 2024										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	600,00,00,000	0	0	600,00,00,000	450,00,00,000	0	0	-450,00,00,000	100.00
DT 37 9.69 PER CENT PUNJAB GOVERNMENT STOCK LOAN 2024										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	600,00,00,000	0	0	600,00,00,000	450,00,00,000	0	0	-450,00,00,000	100.00
DT 38 9.45 PER CENT PUNJAB GOVERNMENT STOCK LOAN 2024										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	375,00,00,000	0	0	-375,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	9000,00,00,000	0	0	9000,00,00,000	6750,00,00,000	0	0	-6750,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	9000,00,00,000	0	0	9000,00,00,000	6750,00,00,000	0	0	-6750,00,00,000	100.00
SB 04 MARKET LOANS BEARING INTEREST (FROM SEPTEMBER 2017)										
No Type										
DT 21 8.20 PERCENT PUNJAB STATE DEVELOPMENT LOAN 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	700,00,00,000	0	0	700,00,00,000	525,00,00,000	0	0	-525,00,00,000	100.00
DT 24 8.58 PERCENT PUNJAB STATE DEVELOPMENT LOAN 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	329,00,00,000	0	0	329,00,00,000	246,75,00,000	0	0	-246,75,00,000	100.00
DT 49 6.74 PERCENT PUNJAB STATE DEVELOPMENT LOAN 2024										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	200,00,00,000	0	0	200,00,00,000	150,00,00,000	0	0	-150,00,00,000	100.00
DT 52 6.50 PERCENT PUNJAB STATE DEVELOPMENT LOAN 2023										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	500,00,00,000	0	0	500,00,00,000	375,00,00,000	0	0	-375,00,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O S R						
Acc Head Capital							
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT							
No Type							
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0.00
Charged:	1729,00,00,000	0	0	1729,00,00,000	1296,75,00,000	0	0	-1296,75,00,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1729,00,00,000	0	0	1729,00,00,000	1296,75,00,000	0	0	-1296,75,00,000	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	10729,00,00,000	0	0	10729,00,00,000	8046,75,00,000	0	0	-8046,75,00,000	100.00
MI 105 LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT							
SB 01 LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT							
No Type							
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	380,00,00,000	0	0	380,00,00,000	285,00,00,000	0	0	-285,00,00,000	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	380,00,00,000	0	0	380,00,00,000	285,00,00,000	0	0	-285,00,00,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	380,00,00,000	0	0	380,00,00,000	285,00,00,000	0	0	-285,00,00,000	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	380,00,00,000	0	0	380,00,00,000	285,00,00,000	0	0	-285,00,00,000	100.00
MI 106 COMPENSATION AND OTHER BONDS							
SB 03 UJWAL DISCOM ASSURANCE YOJANA (UDAY BONDS)							
No Type							
NO DETAILED HEAD							
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2139,61,50,000	0	0	2139,61,50,000	1604,71,12,500	0	0	-1604,71,12,500	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2139,61,50,000	0	0	2139,61,50,000	1604,71,12,500	0	0	-1604,71,12,500	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2139,61,50,000	0	0	2139,61,50,000	1604,71,12,500	0	0	-1604,71,12,500	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2139,61,50,000	0	0	2139,61,50,000	1604,71,12,500	0	0	-1604,71,12,500	100.00
MI 107 LOANS FROM THE STATE BANK OF INDIA AND OTHER BANKS							

SB 01 LOANS FROM STATE BANK OF INDIA

No Type

DT 02 REPAYMENT OF TEMPORARY LOAN TAKEN FOR PURCHASE OF FOOD GRAINS

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1312,57,00,000	0	0	1312,57,00,000	984,42,75,000	0	0	-984,42,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
No Type									
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1312,57,00,000	0	0	1312,57,00,000	984,42,75,000	0	0	-984,42,75,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1312,57,00,000	0	0	1312,57,00,000	984,42,75,000	0	0	-984,42,75,000	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1312,57,00,000	0	0	1312,57,00,000	984,42,75,000	0	0	-984,42,75,000	100.00
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 01 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	6,95,83,000	0	0	6,95,83,000	5,21,87,250	0	0	-5,21,87,250	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	6,95,83,000	0	0	6,95,83,000	5,21,87,250	0	0	-5,21,87,250	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	6,95,83,000	0	0	6,95,83,000	5,21,87,250	0	0	-5,21,87,250	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	6,95,83,000	0	0	6,95,83,000	5,21,87,250	0	0	-5,21,87,250	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 01 LOANS FROM HOUSING DEVELOPMENT FINANCE CORPORATION AND HOUSING AND URBAN DEVELOPMENT CORPORATION									
No Type									
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 LOANS AND ADVANCES FROM RESERVE BANK OF INDIA									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5000,00,00,000	0	0	5000,00,00,000	3750,00,00,000	0	0	-3750,00,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
No Type									
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5000,00,00,000	0	0	5000,00,00,000	3750,00,00,000	0	0	-3750,00,00,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5000,00,00,000	0	0	5000,00,00,000	3750,00,00,000	0	0	-3750,00,00,000	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5000,00,00,000	0	0	5000,00,00,000	3750,00,00,000	0	0	-3750,00,00,000	100.00

MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS
FUND OF THE CENTRAL GOVERNMENT

SB 01 SPECIAL SECURITY ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVEREMENT

No Type

NO DETAILED HEAD

	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1841,47,43,000	0	0	1841,47,43,000	1381,10,57,250	0	0	-1381,10,57,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1841,47,43,000	0	0	1841,47,43,000	1381,10,57,250	0	0	-1381,10,57,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1841,47,43,000	0	0	1841,47,43,000	1381,10,57,250	0	0	-1381,10,57,250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1841,47,43,000	0	0	1841,47,43,000	1381,10,57,250	0	0	-1381,10,57,250	100.00

MI 112 SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS

SB 01 SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS

No Type

NO DETAILED HEAD

	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	40000,00,00,000	0	0	40000,00,00,000	30000,00,00,000	0	0	-30000,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40000,00,00,000	0	0	40000,00,00,000	30000,00,00,000	0	0	-30000,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40000,00,00,000	0	0	40000,00,00,000	30000,00,00,000	0	0	-30000,00,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40000,00,00,000	0	0	40000,00,00,000	30000,00,00,000	0	0	-30000,00,00,000	100.00
Sub Total(Mjr):	oted:	0	0	0	0	0	0	0	0	0.00
	Charged:	61409,61,77,000	0	0	61409,61,77,000	46057,21,32,750	0	0	-46057,21,32,750	100.00

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 01 NON-PLAN LOANS

MI 115 LOANS FOR MODERNISATION OF POLICE FORCE

SB 01 LOANS FOR MODERNISATION OF POLICE FORCE

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
No Type									
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,01,02,000	0	0	2,01,02,000	1,50,76,500	0	0	-1,50,76,500	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,01,02,000	0	0	2,01,02,000	1,50,76,500	0	0	-1,50,76,500	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,01,02,000	0	0	2,01,02,000	1,50,76,500	0	0	-1,50,76,500	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,01,02,000	0	0	2,01,02,000	1,50,76,500	0	0	-1,50,76,500	100.00
MI 117 FLOOD CONTROL-OTHER LOANS									
SB 01 SPECIAL ASSISTANCE FOR EMERGENT FLOOD PROTECTION WORKS IN EASTERN AND WESTERN SECTORS									
No Type									
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	49,42,000	0	0	49,42,000	37,06,500	0	0	-37,06,500	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	49,42,000	0	0	49,42,000	37,06,500	0	0	-37,06,500	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	49,42,000	0	0	49,42,000	37,06,500	0	0	-37,06,500	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	49,42,000	0	0	49,42,000	37,06,500	0	0	-37,06,500	100.00
Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,50,44,000	0	0	2,50,44,000	1,87,83,000	0	0	-1,87,83,000	100.00
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
MI 101 BLOCK LOANS									
SB 01 BLOCK LOANS									
No Type									

Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	60,48,84,000	0	0	60,48,84,000	45,36,63,000	0	0	-45,36,63,000	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	60,48,84,000	0	0	60,48,84,000	45,36,63,000	0	0	-45,36,63,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	60,48,84,000	0	0	60,48,84,000	45,36,63,000	0	0	-45,36,63,000	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	60,48,84,000	0	0	60,48,84,000	45,36,63,000	0	0	-45,36,63,000	100.00

MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SB 01 STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION									
No Type									
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	153,38,76,000	0	0	153,38,76,000	115,04,07,000	0	0	-115,04,07,000	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	153,38,76,000	0	0	153,38,76,000	115,04,07,000	0	0	-115,04,07,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	153,38,76,000	0	0	153,38,76,000	115,04,07,000	0	0	-115,04,07,000	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	153,38,76,000	0	0	153,38,76,000	115,04,07,000	0	0	-115,04,07,000	100.00
Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	213,87,60,000	0	0	213,87,60,000	160,40,70,000	0	0	-160,40,70,000	100.00
SM 07 PRE 1984-85 LOANS									
MI 102 NATIONAL LOAN SCHOLARSHIP SCHEMES									
SB 01 NATIONAL LOANS SCHOLARSHIP SCHEME									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,000	0	0	20,000	15,000	0	0	-15,000	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,000	0	0	20,000	15,000	0	0	-15,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,000	0	0	20,000	15,000	0	0	-15,000	100.00
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,000	0	0	20,000	15,000	0	0	-15,000	100.00
Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	20,000	0	0	20,000	15,000	0	0	-15,000	100.00
SM 09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES									
MI 101 BLOCK LOANS									
SB 02 BACK TO BACK LOAN IN LIEU OF GST COMPENSATION SHORTFALL									
No Type									
NO DETAILED HEAD									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
No Type									

	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Mjr):	oted:	0	0	0	0	0	0	0	0	0.00
	Charged:	216,38,25,000	0	0	216,38,25,000	162,28,68,750	0	0	-162,28,68,750	100.00

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 800 OTHER ADVANCES

SB 01 FESTIVAL ADVANCE

No Type

	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 WHEAT ADVANCE

No Type

	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 ADVANCE TO CLASS-IV EMPLOYEES FOR THE MARRIAGE OF THEIR DAUGHTERS

No Type

	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 FINANCE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,25,00,000	0	0	40,25,00,000	30,18,75,000	0	0	-30,18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	40,25,00,000	0	0	40,25,00,000	30,18,75,000	0	0	-30,18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 7615 MISCELLANEOUS LOANS

MI 200 MISCELLANEOUS LOANS

SB 01 LOANS TO MEMBERS OF LAGISLATIVE ASSEMBLY FOR CONSTRUCTION/REPAIR OF HOUSES

No Type

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 LOANS TO MEMBERS OF LAGISLATIVE ASSEMBLY FOR PURCHASE OF MOTOR CONVEYANCE

No Type

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	40,25,02,000	0	0	40,25,02,000	30,18,76,500	0	0	-30,18,76,500	100.00
	Charged:	61626,00,02,000	0	0	61626,00,02,000	46219,50,01,500	0	0	-46219,50,01,500	100.00
Sub Total(Grant):	Voted:	19107,08,01,000	0	0	19107,08,01,000	14330,31,00,750	0	0	-14330,31,00,750	100.00
	Charged:	84626,01,23,000	0	0	84626,01,23,000	63469,50,92,250	0	0	-63469,50,92,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 FOOD, CIVIL SUPPLIES AND CONSUMER
FOR THE MONTH OF :12/2023 AFFAIRS
(N)

Classification	O	Total Grant	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2408 FOOD, STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 103 FOOD PROCESSING										
SB 02 PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES										
No Type										
NO DETAILED HEAD										
	Voted:	18,34,00,000	0	0	18,34,00,000	13,75,50,000	0	0	-13,75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	18,34,00,000	0	0	18,34,00,000	13,75,50,000	0	0	-13,75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,34,00,000	0	0	18,34,00,000	13,75,50,000	0	0	-13,75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,34,00,000	0	0	18,34,00,000	13,75,50,000	0	0	-13,75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES										
No Type										
NO DETAILED HEAD										
	Voted:	1,66,00,000	0	0	1,66,00,000	1,24,50,000	0	0	-1,24,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,66,00,000	0	0	1,66,00,000	1,24,50,000	0	0	-1,24,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,00,000	0	0	1,66,00,000	1,24,50,000	0	0	-1,24,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,66,00,000	0	0	1,66,00,000	1,24,50,000	0	0	-1,24,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
No Type										
	Voted:	274,73,10,000	0	0	274,73,10,000	206,04,82,500	0	0	-206,04,82,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 FOOD, CIVIL SUPPLIES AND CONSUMER
FOR THE MONTH OF :12/2023 AFFAIRS
(N)

Classification	O	Total Grant	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
No Type										
Sub Total(P/NP):	Voted:	274,73,10,000	0	0	274,73,10,000	206,04,82,500	0	0	-206,04,82,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

Sub Total(Sub):	Voted:	274,73,10,000	0	0	274,73,10,000	206,04,82,500	0	0	-206,04,82,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 04 DIRECTORATE OF FOOD PROCESSING										
No Type										
NO DETAILED HEAD										
	Voted:	43,04,000	0	0	43,04,000	32,28,000	0	0	-32,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	43,04,000	0	0	43,04,000	32,28,000	0	0	-32,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,04,000	0	0	43,04,000	32,28,000	0	0	-32,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	26,250	0	0	-26,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	26,250	0	0	-26,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	275,16,49,000	0	0	275,16,49,000	206,37,36,750	0	0	-206,37,36,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 102 CIVIL SUPPLIES SCHEME										
SB 04 PRINTING OF RATION CARDS, FORMS AND TAGS										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 3456 CIVIL SUPPLIES											
	Charged:	0	0	0	0	0	0	0	0	0	0.00
MI 103 CONSUMER SUBSIDIES											
SB 04 SMART RATION CARD SCHEME											
No Type											
DT 03 TO IMPLEMENT PUBLIC DISTRIBUTION SYSTEM IN THE STATE											
	Voted:	119,40,00,000	0	0	0	119,40,00,000	89,55,00,000	0	0	-89,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	119,40,00,000	0	0	0	119,40,00,000	89,55,00,000	0	0	-89,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	119,40,00,000	0	0	0	119,40,00,000	89,55,00,000	0	0	-89,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	119,40,00,000	0	0	0	119,40,00,000	89,55,00,000	0	0	-89,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS											
SB 01 STATE FOOD COMMISSION											
No Type											
NO DETAILED HEAD											
	Voted:	3,84,28,000	0	0	0	3,84,28,000	2,88,21,000	0	0	-2,88,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,84,28,000	0	0	0	3,84,28,000	2,88,21,000	0	0	-2,88,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,84,28,000	0	0	0	3,84,28,000	2,88,21,000	0	0	-2,88,21,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO PUNJAB AGRO FOR REIMBURSEMENT OF ADMINISTRATIVE CHARGES											

No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO PUNJAB AGRO										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 FOOD, CIVIL SUPPLIES AND CONSUMER
FOR THE MONTH OF :12/2023 AFFAIRS
(N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 3456 CIVIL SUPPLIES											
No Type											
DT 01 REPAYMENT OF LOANS OF VARIOUS BANKS											
	Voted:	39,60,00,000	0	0		39,60,00,000	29,70,00,000	0	0	-29,70,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	39,60,00,000	0	0		39,60,00,000	29,70,00,000	0	0	-29,70,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,60,00,000	0	0		39,60,00,000	29,70,00,000	0	0	-29,70,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 05 ASSISITANCE TO PUNSUP											
No Type											
DT 01 REPAYMENT OF LOANS OF VARIOUS BANKS											
	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,44,30,000	0	0		43,44,30,000	32,58,22,500	0	0	-32,58,22,500	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 02 SMART RATION CARD SCHEME											
No Type											
DT 03 TO IMPLEMENT PUBLIC DISTRIBUTION SYSTEM IN THE STATE											
	Voted:	278,60,00,000	0	0		278,60,00,000	208,95,00,000	0	0	-208,95,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	278,60,00,000	0	0		278,60,00,000	208,95,00,000	0	0	-208,95,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	278,60,00,000	0	0		278,60,00,000	208,95,00,000	0	0	-208,95,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	278,60,00,000	0	0		278,60,00,000	208,95,00,000	0	0	-208,95,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 01 ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)											
No Type											
DT 01 STATE COMMISSION											
	Voted:	30,65,96,000	0	0		30,65,96,000	22,99,47,000	0	0	-22,99,47,000	100.00
	Charged:	1,000	0	0		1,000	750	0	0	-750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 FOOD, CIVIL SUPPLIES AND CONSUMER
FOR THE MONTH OF :12/2023 AFFAIRS
(N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 3456 CIVIL SUPPLIES											

No Type

Sub Total(P/NP):	Voted:	30,65,96,000	0	0	30,65,96,000	22,99,47,000	0	0	-22,99,47,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	30,65,96,000	0	0	30,65,96,000	22,99,47,000	0	0	-22,99,47,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 03 DISTRICT ESTABLISHMENT

No Type

	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 STRENGTHENING THE INFRASTRUCTURE OF CONSUMER FORA

No Type

NO DETAILED HEAD

	Voted:	4,05,00,000	0	0	4,05,00,000	3,03,75,000	0	0	-3,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,05,00,000	0	0	4,05,00,000	3,03,75,000	0	0	-3,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,05,00,000	0	0	4,05,00,000	3,03,75,000	0	0	-3,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,90,96,000	0	0	34,90,96,000	26,18,22,000	0	0	-26,18,22,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Mjr):	oted:	751,52,75,000	0	0	751,52,75,000	563,64,56,250	0	0	-563,64,56,250	100.00
	Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

MH 3475 OTHER GENERAL ECONOMIC SERVICES

MI 106 REGULATION OF WEIGHTS AND MEASURES

SB 01 ADMINISTRATION OF WEIGHTS AND MEASURES ACT

No Type

	Voted:	6,95,45,000	0	0	6,95,45,000	5,21,58,750	0	0	-5,21,58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,95,45,000	0	0	6,95,45,000	5,21,58,750	0	0	-5,21,58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,95,45,000	0	0	6,95,45,000	5,21,58,750	0	0	-5,21,58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										

MH 3475 OTHER GENERAL ECONOMIC SERVICES

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER										
	Voted:	19,48,000	0	0	19,48,000	14,61,000	0	0	-14,61,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE										
	Voted:	19,48,000	0	0	19,48,000	14,61,000	0	0	-14,61,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE										
	Voted:	38,96,000	0	0	38,96,000	29,22,000	0	0	-29,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE										
	Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	94,52,000	0	0	94,52,000	70,89,000	0	0	-70,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,52,000	0	0	94,52,000	70,89,000	0	0	-70,89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,89,97,000	0	0	7,89,97,000	5,92,47,750	0	0	-5,92,47,750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	7,89,97,000	0	0	7,89,97,000	5,92,47,750	0	0	-5,92,47,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	779,42,72,000	0	0	779,42,72,000	584,57,04,000	0	0	-584,57,04,000	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 800 OTHER EXPENDITURE

SB 01 OTHER EXPENDITURE

No Type

Voted:	22,55,000	0	0	22,55,000	16,91,250	0	0	-16,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	22,55,000	0	0	22,55,000	16,91,250	0	0	-16,91,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 FOOD, CIVIL SUPPLIES AND CONSUMER
FOR THE MONTH OF :12/2023 AFFAIRS
(N)

Classification	Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	22,55,000	0	0	22,55,000	16,91,250	0	0	-16,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	22,55,000	0	0	22,55,000	16,91,250	0	0	-16,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	22,55,000	0	0	22,55,000	16,91,250	0	0	-16,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 LOANS TO PUNJAB STATE CIVIL SUPPLIES CORPORATION FOR PROCUREMENT AND SUPPLY OF ESSENTIAL COMMODITIES

No Type

Voted:	450,00,00,000	0	0	450,00,00,000	337,50,00,000	0	0	-337,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	450,00,00,000	0	0	450,00,00,000	337,50,00,000	0	0	-337,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	450,00,00,000	0	0	450,00,00,000	337,50,00,000	0	0	-337,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 LOAN TO PROCUREMENT AGENCIES AGAINST LIABILITY OF ATTA DAL SCHEME

No Type

DT 01 PUNJAB STATE CIVIL SUPPLIES CORPORATION (PUNSUP)

Voted:	350,00,00,000	0	0	350,00,00,000	262,50,00,000	0	0	-262,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	350,00,00,000	0	0	350,00,00,000	262,50,00,000	0	0	-262,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	350,00,00,000	0	0	350,00,00,000	262,50,00,000	0	0	-262,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	800,00,00,000	0	0	800,00,00,000	600,00,00,000	0	0	-600,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	800,00,00,000	0	0	800,00,00,000	600,00,00,000	0	0	-600,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	800,00,00,000	0	0	800,00,00,000	600,00,00,000	0	0	-600,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	800,22,55,000	0	0	800,22,55,000	600,16,91,250	0	0	-600,16,91,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 FOOD, CIVIL SUPPLIES AND CONSUMER
FOR THE MONTH OF :12/2023 AFFAIRS
(N)

Classification	Total Grant	Grant/Appro-priation Total	Proportionate Grant upto	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

		O	S	R		the Month		Month		
--Sub Total(Grant):	Voted:									100.00
	Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2012 PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES										
SM 03 GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
MI 090 SECRETARIAT										
SB 01 SECRETARIAT										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,42,41,000	0	0	4,42,41,000	3,31,80,750	0	0	-3,31,80,750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,42,41,000	0	0	4,42,41,000	3,31,80,750	0	0	-3,31,80,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,42,41,000	0	0	4,42,41,000	3,31,80,750	0	0	-3,31,80,750	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,42,41,000	0	0	4,42,41,000	3,31,80,750	0	0	-3,31,80,750	100.00
MI 101 EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
SB 01 EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00
MI 102 DISCRETIONARY GRANTS										
SB 01 DISCRETIONARY GRANTS BY THE GOVERNOR										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2012 PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES										
	Charged:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
MI 103 HOUSEHOLD ESTABLISHMENT										
SB 01 HOUSEHOLD ESTABLISHMENT										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00

	Charged:	4,20,39,000	0	0	4,20,39,000	3,15,29,250	0	0	-3,15,29,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	3,15,29,250	0	0	-3,15,29,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	3,15,29,250	0	0	-3,15,29,250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	3,15,29,250	0	0	-3,15,29,250	100.00

MI 104 SUMPTUARY ALLOWANCES

SB 01 SUMPTUARY ALLOWANCES

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00

MI 105 MEDICAL FACILITIES

SB 01 MEDICAL FACILITIES

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	96,15,000	0	0	96,15,000	72,11,250	0	0	-72,11,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	96,15,000	0	0	96,15,000	72,11,250	0	0	-72,11,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	96,15,000	0	0	96,15,000	72,11,250	0	0	-72,11,250	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	96,15,000	0	0	96,15,000	72,11,250	0	0	-72,11,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES									
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE									
SB 01 CONTRACT ALLOWANCE									
No Type									
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
MI 108 TOUR EXPENSES										
SB 01 TOUR EXPENSES										
No Type										
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	10,50,000	0	0	-10,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	10,50,000	0	0	-10,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	10,50,000	0	0	-10,50,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	14,00,000	0	0	14,00,000	10,50,000	0	0	-10,50,000	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,27,86,000	0	0	15,27,86,000	11,45,89,500	0	0	-11,45,89,500	100.00
Sub Total(Mjr):	oted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,27,86,000	0	0	15,27,86,000	11,45,89,500	0	0	-11,45,89,500	100.00
MH 2013 COUNCIL OF MINISTERS										

MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS

SB 01 SALARY OF MINISTERS AND DEPUTY MINISTERS

No Type

	Voted:	2,38,92,000	0	0	2,38,92,000	1,79,19,000	0	0	-1,79,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,38,92,000	0	0	2,38,92,000	1,79,19,000	0	0	-1,79,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Sub Total(Sub): Voted:	2,38,92,000	0	0	2,38,92,000	1,79,19,000	0	0	-1,79,19,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,38,92,000	0	0	2,38,92,000	1,79,19,000	0	0	-1,79,19,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 ENTERTAINMENT AND HOSPITALITY EXPENSES

SB 01 ENTERTAINMENT AND HOSPITALITY EXPENSES

No Type

	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 DISCRETIONARY GRANT BY MINISTERS

SB 01 PETTY DISCRETIONARY GRANTS

No Type

	Voted:	36,00,000	0	0	36,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,00,000	0	0	36,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 108 TOUR EXPENSES

SB 01 TOUR EXPENSES

No Type

	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 02 MISCELLANEOUS

No Type

	Voted:	10,40,75,000	0	0	10,40,75,000	7,80,56,250	0	0	-7,80,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,40,75,000	0	0	10,40,75,000	7,80,56,250	0	0	-7,80,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,40,75,000	0	0	10,40,75,000	7,80,56,250	0	0	-7,80,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,40,75,000	0	0	10,40,75,000	7,80,56,250	0	0	-7,80,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	16,35,67,000	0	0	16,35,67,000	12,26,75,250	0	0	-12,26,75,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2052 SECRETARIAT - GENERAL SERVICES

MI 090 SECRETARIAT

SB 01 GENERAL SERVICES SECRETARIAT

No Type

	Voted:	158,65,96,000	0	0	158,65,96,000	118,99,47,000	0	0	-118,99,47,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	158,65,96,000	0	0	158,65,96,000	118,99,47,000	0	0	-118,99,47,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	158,65,96,000	0	0	158,65,96,000	118,99,47,000	0	0	-118,99,47,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 05 PASSPORT

No Type

	Voted:	45,27,000	0	0	45,27,000	33,95,250	0	0	-33,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	45,27,000	0	0	45,27,000	33,95,250	0	0	-33,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,27,000	0	0	45,27,000	33,95,250	0	0	-33,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 CHIEF PARLIAMENT SECRETARY/PARLIAMENT SECRETARY

No Type

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2052 SECRETARIAT - GENERAL SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	9,000	0	0	9,000	6,750	0	0	-6,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,000	0	0	9,000	6,750	0	0	-6,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,000	0	0	9,000	6,750	0	0	-6,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GRANTS-IN-AID TO CHIEF PARLIAMENT SECRETARIES/PARLIAMENT SECRETARIES									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
Voted:	10,72,000	0	0	10,72,000	8,04,000	0	0	-8,04,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,18,73,000	0	0	1,18,73,000	89,04,750	0	0	-89,04,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,18,73,000	0	0	1,18,73,000	89,04,750	0	0	-89,04,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	160,30,06,000	0	0	160,30,06,000	120,22,54,500	0	0	-120,22,54,500	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 091 ATTACHED OFFICES									
SB 01 PUNJAB BHAWAN, NEW DELHI									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2052 SECRETARIAT - GENERAL SERVICES									
No Type									
Voted:	18,48,67,000	0	0	18,48,67,000	13,86,50,250	0	0	-13,86,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	18,48,67,000	0	0	18,48,67,000	13,86,50,250	0	0	-13,86,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	18,48,67,000	0	0	18,48,67,000	13,86,50,250	0	0	-13,86,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	18,60,67,000	0	0	18,60,67,000	13,95,50,250	0	0	-13,95,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF									
SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	178,91,73,000	0	0	178,91,73,000	134,18,79,750	0	0	-134,18,79,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2070 OTHER ADMINISTRATIVE SERVICES

SB 01 STATE GUEST HOUSE

No Type

	Voted:	9,76,38,000	0	0	9,76,38,000	7,32,28,500	0	0	-7,32,28,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,76,38,000	0	0	9,76,38,000	7,32,28,500	0	0	-7,32,28,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,76,38,000	0	0	9,76,38,000	7,32,28,500	0	0	-7,32,28,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 LEGISLATORS HOSTEL CANTEEN

No Type

	Voted:	2,89,83,000	0	0	2,89,83,000	2,17,37,250	0	0	-2,17,37,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,89,83,000	0	0	2,89,83,000	2,17,37,250	0	0	-2,17,37,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,89,83,000	0	0	2,89,83,000	2,17,37,250	0	0	-2,17,37,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA

No Type

	Voted:	5,17,98,000	0	0	5,17,98,000	3,88,48,500	0	0	-3,88,48,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,17,98,000	0	0	5,17,98,000	3,88,48,500	0	0	-3,88,48,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,17,98,000	0	0	5,17,98,000	3,88,48,500	0	0	-3,88,48,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN

No Type

	Voted:	7,75,02,000	0	0	7,75,02,000	5,81,26,500	0	0	-5,81,26,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7,75,02,000	0	0	7,75,02,000	5,81,26,500	0	0	-5,81,26,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,02,000	0	0	7,75,02,000	5,81,26,500	0	0	-5,81,26,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 OTHER DEPARTMENTAL CANTEENS

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2070 OTHER ADMINISTRATIVE SERVICES									
No Type									
Voted:	66,31,000	0	0	66,31,000	49,73,250	0	0	-49,73,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	66,31,000	0	0	66,31,000	49,73,250	0	0	-49,73,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,31,000	0	0	66,31,000	49,73,250	0	0	-49,73,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,50,000	0	0	4,50,000	3,37,500	0	0	-3,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,50,000	0	0	4,50,000	3,37,500	0	0	-3,37,500	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,30,02,000	0	0	26,30,02,000	19,72,51,500	0	0	-19,72,51,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	26,30,02,000	0	0	26,30,02,000	19,72,51,500	0	0	-19,72,51,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2075 MISCELLANEOUS GENERAL SERVICES

MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES

SB 02 AWARD OF PARMAN PATRAS

No Type

	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 05 GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2075 MISCELLANEOUS GENERAL SERVICES

No Type

	Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY

No Type

DT 01 AT STATE LEVEL

	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 AT DISTRICT LEVEL

	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,22,50,000	0	0	2,22,50,000	1,66,87,500	0	0	-1,66,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	2,28,50,000	0	0	2,28,50,000	1,71,37,500	0	0	-1,71,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 107 SWATANTRATA SAINIK SAMMAN PENSION SCHEME

SB 01 PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

No Type

	Voted:	6,93,00,000	0	0	6,93,00,000	5,19,75,000	0	0	-5,19,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,93,00,000	0	0	6,93,00,000	5,19,75,000	0	0	-5,19,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,93,00,000	0	0	6,93,00,000	5,19,75,000	0	0	-5,19,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,93,00,000	0	0	6,93,00,000	5,19,75,000	0	0	-5,19,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 200 OTHER PROGRAMMES

FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
SB 43 CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND									
No Type									
NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS									
No Type									
NO DETAILED HEAD									
Voted:	1,30,00,000	0	0	1,30,00,000	97,50,000	0	0	-97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,30,00,000	0	0	1,30,00,000	97,50,000	0	0	-97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,30,00,000	0	0	1,30,00,000	97,50,000	0	0	-97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	6,30,00,000	0	0	6,30,00,000	4,72,50,000	0	0	-4,72,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	13,23,00,000	0	0	13,23,00,000	9,92,25,000	0	0	-9,92,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	13,23,00,000	0	0	13,23,00,000	9,92,25,000	0	0	-9,92,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT - SOCIAL SERVICES									
MI 090 SECRETARIAT									
SB 01 SECRETARIAT									
No Type									
Voted:	50,99,63,000	0	0	50,99,63,000	38,24,72,250	0	0	-38,24,72,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,99,63,000	0	0	50,99,63,000	38,24,72,250	0	0	-38,24,72,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,99,63,000	0	0	50,99,63,000	38,24,72,250	0	0	-38,24,72,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2251 SECRETARIAT - SOCIAL SERVICES									
No Type									
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	50,99,64,000	0	0	50,99,64,000	38,24,73,000	0	0	-38,24,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF									
SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF									
No Type									
NO DETAILED HEAD									

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	51,00,64,000	0	0	51,00,64,000	38,25,48,000	0	0	-38,25,48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 3451 SECRETARIAT - ECONOMIC SERVICES

MI 090 SECRETARIAT

SB 01 SECRETARIAT ECONOMIC SERVICES

No Type

Voted:	11,08,84,000	0	0	11,08,84,000	8,31,63,000	0	0	-8,31,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	11,08,84,000	0	0	11,08,84,000	8,31,63,000	0	0	-8,31,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,08,84,000	0	0	11,08,84,000	8,31,63,000	0	0	-8,31,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	11,08,84,000	0	0	11,08,84,000	8,31,63,000	0	0	-8,31,63,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 792 IRRECOVERABLE LOANS WRITTEN OFF

SB 01 IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 GENERAL ADMINISTRATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3451 SECRETARIAT - ECONOMIC SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	11,09,84,000	0	0	11,09,84,000	8,32,38,000	0	0	-8,32,38,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	299,19,40,000	0	0	299,19,40,000	224,39,55,000	0	0	-224,39,55,000	100.00
Charged:	15,27,87,000	0	0	15,27,87,000	11,45,90,250	0	0	-11,45,90,250	100.00
Sub Total(Grant):Voted:	299,19,40,000	0	0	299,19,40,000	224,39,55,000	0	0	-224,39,55,000	100.00
Charged:	15,27,87,000	0	0	15,27,87,000	11,45,90,250	0	0	-11,45,90,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES - ALLOPATHY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
Voted:	102,47,47,000	0	0	102,47,47,000	76,85,60,250	0	0	-76,85,60,250	100.00
Charged:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Sub Total(P/NP): Voted:	102,47,47,000	0	0	102,47,47,000	76,85,60,250	0	0	-76,85,60,250	100.00
Charged:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Sub Total(Sub): Voted:	102,47,47,000	0	0	102,47,47,000	76,85,60,250	0	0	-76,85,60,250	100.00

	Charged:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
SB 02 DISTRICT ADMINISTRATION										
No Type										
	Voted:	77,88,74,000	0	0	77,88,74,000	58,41,55,500	0	0	-58,41,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	77,88,74,000	0	0	77,88,74,000	58,41,55,500	0	0	-58,41,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,88,74,000	0	0	77,88,74,000	58,41,55,500	0	0	-58,41,55,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION/PUNJAB ROADWAYS IN LIEU OF CONCESSIONAL BUS PASSES TO THELASEMIA/CANCER PATIENTS										
No Type										
NO DETAILED HEAD										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 RURAL FAMILY WELFARE SERVICES										
No Type										
NO DETAILED HEAD										
	Voted:	9,44,08,000	0	0	9,44,08,000	7,08,06,000	0	0	-7,08,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,44,08,000	0	0	9,44,08,000	7,08,06,000	0	0	-7,08,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(Sub):	Voted: 9,44,08,000	0	0	9,44,08,000	7,08,06,000	0	0	-7,08,06,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 30 POSTPARTUM PROGRAMME									
No Type									
NO DETAILED HEAD									
	Voted: 18,00,97,000	0	0	18,00,97,000	13,50,72,750	0	0	-13,50,72,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 18,00,97,000	0	0	18,00,97,000	13,50,72,750	0	0	-13,50,72,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 18,00,97,000	0	0	18,00,97,000	13,50,72,750	0	0	-13,50,72,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 33 BALRI RAKSHAK YOJANA									
No Type									
NO DETAILED HEAD									
	Voted: 41,50,000	0	0	41,50,000	31,12,500	0	0	-31,12,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 41,50,000	0	0	41,50,000	31,12,500	0	0	-31,12,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 41,50,000	0	0	41,50,000	31,12,500	0	0	-31,12,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 49 IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE									
No Type									
NO DETAILED HEAD									
	Voted: 41,26,37,000	0	0	41,26,37,000	30,94,77,750	0	0	-30,94,77,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 41,26,37,000	0	0	41,26,37,000	30,94,77,750	0	0	-30,94,77,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 41,26,37,000	0	0	41,26,37,000	30,94,77,750	0	0	-30,94,77,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 54 MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY									
No Type									
NO DETAILED HEAD									
	Voted: 1,12,20,000	0	0	1,12,20,000	84,15,000	0	0	-84,15,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,12,20,000	0	0	1,12,20,000	84,15,000	0	0	-84,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,20,000	0	0	1,12,20,000	84,15,000	0	0	-84,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 58 SEED CORPUS OF CANCER RELIEF FUND

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
NO DETAILED HEAD									
	Voted:	20,40,00,000	0	0	20,40,00,000	15,30,00,000	0	0	-15,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,40,00,000	0	0	20,40,00,000	15,30,00,000	0	0	-15,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,40,00,000	0	0	20,40,00,000	15,30,00,000	0	0	-15,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	272,51,33,000	0	0	272,51,33,000	204,38,49,750	0	0	-204,38,49,750	100.00
	Charged:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
MI 102 EMPLOYEES STATE INSURANCE SCHEME										
SB 01 EMPLOYEES STATE INSURANCE SCHEME										
No Type										
	Voted:	120,38,29,000	0	0	120,38,29,000	90,28,71,750	0	0	-90,28,71,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(P/NP):	Voted:	120,38,29,000	0	0	120,38,29,000	90,28,71,750	0	0	-90,28,71,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(Sub):	Voted:	120,38,29,000	0	0	120,38,29,000	90,28,71,750	0	0	-90,28,71,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
SB 02 WELFARE OF INSURED PERSONS										
No Type										
NO DETAILED HEAD										
	Voted:	134,59,00,000	0	0	134,59,00,000	100,94,25,000	0	0	-100,94,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	134,59,00,000	0	0	134,59,00,000	100,94,25,000	0	0	-100,94,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	134,59,00,000	0	0	134,59,00,000	100,94,25,000	0	0	-100,94,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	254,97,29,000	0	0	254,97,29,000	191,22,96,750	0	0	-191,22,96,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR										
No Type										
	Voted:	14,04,94,000	0	0	14,04,94,000	10,53,70,500	0	0	-10,53,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,04,94,000	0	0	14,04,94,000	10,53,70,500	0	0	-10,53,70,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,04,94,000	0	0	14,04,94,000	10,53,70,500	0	0	-10,53,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL TUBERCULOSIS CONTROL PROGRAMME										

No Type									
Voted:	18,38,77,000	0	0	18,38,77,000	13,79,07,750	0	0	-13,79,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	18,38,77,000	0	0	18,38,77,000	13,79,07,750	0	0	-13,79,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	18,38,77,000	0	0	18,38,77,000	13,79,07,750	0	0	-13,79,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES									
No Type									
Voted:	681,65,43,000	0	0	681,65,43,000	511,24,07,250	0	0	-511,24,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	681,65,43,000	0	0	681,65,43,000	511,24,07,250	0	0	-511,24,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	681,65,43,000	0	0	681,65,43,000	511,24,07,250	0	0	-511,24,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 NATIONAL RURAL HEALTH MISSION									
No Type									
NO DETAILED HEAD									
Voted:	594,49,67,000	0	0	594,49,67,000	445,87,25,250	0	0	-445,87,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	594,49,67,000	0	0	594,49,67,000	445,87,25,250	0	0	-445,87,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	594,49,67,000	0	0	594,49,67,000	445,87,25,250	0	0	-445,87,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 OPERATIONALISATION OF MOHALLA CLINICS									
No Type									
NO DETAILED HEAD									
Voted:	39,63,77,000	0	0	39,63,77,000	29,72,82,750	0	0	-29,72,82,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	39,63,77,000	0	0	39,63,77,000	29,72,82,750	0	0	-29,72,82,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	39,63,77,000	0	0	39,63,77,000	29,72,82,750	0	0	-29,72,82,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1348,22,58,000	0	0	1348,22,58,000	1011,16,93,500	0	0	-1011,16,93,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION									
No Type									
DT 02 MANPOWER DEVELOPMENT UNDER NATIONAL MENTAL HEALTH PROGRAMME									
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SARBAT SEHAT BIMA YOJANA									
Voted:	340,00,00,000	0	0	340,00,00,000	255,00,00,000	0	0	-255,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SETTING UP OF TRAUMA CARE CENTRE ON NATIONAL HIGHWAYS IN PUNJAB STATE									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION									
Voted:	214,73,88,000	0	0	214,73,88,000	161,05,41,000	0	0	-161,05,41,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	559,74,56,000	0	0	559,74,56,000	419,80,92,000	0	0	-419,80,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	559,74,56,000	0	0	559,74,56,000	419,80,92,000	0	0	-419,80,92,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO NATIONAL HEALTH MISSION									
No Type									
DT 01 ASHA'S AND ASHA FACILITATORS									

Voted:	62,58,72,000	0	0	62,58,72,000	46,94,04,000	0	0	-46,94,04,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PACKAGE									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION									
Voted:	103,10,16,000	0	0	103,10,16,000	77,32,62,000	0	0	-77,32,62,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	166,68,88,000	0	0	166,68,88,000	125,01,66,000	0	0	-125,01,66,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	166,68,88,000	0	0	166,68,88,000	125,01,66,000	0	0	-125,01,66,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	726,43,44,000	0	0	726,43,44,000	544,82,58,000	0	0	-544,82,58,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
MI 199 ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS									
SB 01 ASSISTANCE TO PUNJAB RED CROSS SOCIETY									
No Type									
NO DETAILED HEAD									
Voted:	2,81,51,000	0	0	2,81,51,000	2,11,13,250	0	0	-2,11,13,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,81,51,000	0	0	2,81,51,000	2,11,13,250	0	0	-2,11,13,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,81,51,000	0	0	2,81,51,000	2,11,13,250	0	0	-2,11,13,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,81,51,000	0	0	2,81,51,000	2,11,13,250	0	0	-2,11,13,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 BALRI RAKSHAK YOJANA									
No Type									
NO DETAILED HEAD									
Voted:	23,50,000	0	0	23,50,000	17,62,500	0	0	-17,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	23,50,000	0	0	23,50,000	17,62,500	0	0	-17,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	23,50,000	0	0	23,50,000	17,62,500	0	0	-17,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL RURAL HEALTH MISSION									
No Type									
NO DETAILED HEAD									
Voted:	279,76,31,000	0	0	279,76,31,000	209,82,23,250	0	0	-209,82,23,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	279,76,31,000	0	0	279,76,31,000	209,82,23,250	0	0	-209,82,23,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	279,76,31,000	0	0	279,76,31,000	209,82,23,250	0	0	-209,82,23,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY									
No Type									
NO DETAILED HEAD									
Voted:	52,80,000	0	0	52,80,000	39,60,000	0	0	-39,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									

No Type										
Sub Total(P/NP):	Voted:	52,80,000	0	0	52,80,000	39,60,000	0	0	-39,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,80,000	0	0	52,80,000	39,60,000	0	0	-39,60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SEED CORPUS FOR CANCER RELIEF FUND										
No Type										
NO DETAILED HEAD										
	Voted:	9,60,00,000	0	0	9,60,00,000	7,20,00,000	0	0	-7,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,60,00,000	0	0	9,60,00,000	7,20,00,000	0	0	-7,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,60,00,000	0	0	9,60,00,000	7,20,00,000	0	0	-7,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE										
No Type										
NO DETAILED HEAD										
	Voted:	19,42,40,000	0	0	19,42,40,000	14,56,80,000	0	0	-14,56,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	19,42,40,000	0	0	19,42,40,000	14,56,80,000	0	0	-14,56,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,42,40,000	0	0	19,42,40,000	14,56,80,000	0	0	-14,56,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION										
No Type										
DT 02 MANPOWER DEVELOPMENT UNDER NATIONAL MENTAL HEALTH PROGRAMME										
	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SARBAT SEHAT BIMA YOJANA										
	Voted:	159,20,00,000	0	0	159,20,00,000	119,40,00,000	0	0	-119,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	159,20,32,000	0	0	159,20,32,000	119,40,24,000	0	0	-119,40,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	159,20,32,000	0	0	159,20,32,000	119,40,24,000	0	0	-119,40,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 ASSISTANCE TO NATIONAL HEALTH MISSION										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
DT 01 AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION										
	Voted:	48,51,84,000	0	0	48,51,84,000	36,38,88,000	0	0	-36,38,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	48,51,84,000	0	0	48,51,84,000	36,38,88,000	0	0	-36,38,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,51,84,000	0	0	48,51,84,000	36,38,88,000	0	0	-36,38,88,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	517,27,17,000	0	0	517,27,17,000	387,95,37,750	0	0	-387,95,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3122,23,32,000	0	0	3122,23,32,000	2341,67,49,000	0	0	-2341,67,49,000	100.00
	Charged:	45,00,000	0	0	45,00,000	33,75,000	0	0	-33,75,000	100.00
SM 02 URBAN HEALTH SERVICES - OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 01 DIRECTION										
No Type										
	Voted:	12,69,62,000	0	0	12,69,62,000	9,52,21,500	0	0	-9,52,21,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP):	Voted:	12,69,62,000	0	0	12,69,62,000	9,52,21,500	0	0	-9,52,21,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub):	Voted:	12,69,62,000	0	0	12,69,62,000	9,52,21,500	0	0	-9,52,21,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
SB 03 OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)										

No Type										
	Voted:	22,89,10,000	0	0	22,89,10,000	17,16,82,500	0	0	-17,16,82,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP):	Voted:	22,89,10,000	0	0	22,89,10,000	17,16,82,500	0	0	-17,16,82,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub):	Voted:	22,89,10,000	0	0	22,89,10,000	17,16,82,500	0	0	-17,16,82,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
SB 05 YOGA UNIT										
No Type										
	Voted:	14,50,000	0	0	14,50,000	10,87,500	0	0	-10,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,50,000	0	0	14,50,000	10,87,500	0	0	-10,87,500	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 14,50,000	0	0	14,50,000	10,87,500	0	0	-10,87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 15 STRENGTHENING OF DRUG TESTING LABORATORY PUNJAB AT PATIALA									
No Type									
NO DETAILED HEAD									
	Voted: 20,54,000	0	0	20,54,000	15,40,500	0	0	-15,40,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 20,54,000	0	0	20,54,000	15,40,500	0	0	-15,40,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 20,54,000	0	0	20,54,000	15,40,500	0	0	-15,40,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 43 GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH									
No Type									
NO DETAILED HEAD									
	Voted: 18,05,40,000	0	0	18,05,40,000	13,54,05,000	0	0	-13,54,05,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 18,05,40,000	0	0	18,05,40,000	13,54,05,000	0	0	-13,54,05,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 18,05,40,000	0	0	18,05,40,000	13,54,05,000	0	0	-13,54,05,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 53,99,16,000	0	0	53,99,16,000	40,49,37,000	0	0	-40,49,37,000	100.00
	Charged: 60,000	0	0	60,000	45,000	0	0	-45,000	100.00
MI 102 HOMEOPATHY									
SB 01 DIRECTION									
No Type									
	Voted: 1,55,05,000	0	0	1,55,05,000	1,16,28,750	0	0	-1,16,28,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 1,55,05,000	0	0	1,55,05,000	1,16,28,750	0	0	-1,16,28,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,55,05,000	0	0	1,55,05,000	1,16,28,750	0	0	-1,16,28,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 URBAN HOSPITALS AND DISPENSARIES									
No Type									

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

	Voted:	10,03,82,000	0	0	10,03,82,000	7,52,86,500	0	0	-7,52,86,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	10,03,82,000	0	0	10,03,82,000	7,52,86,500	0	0	-7,52,86,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	10,03,82,000	0	0	10,03,82,000	7,52,86,500	0	0	-7,52,86,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 08 STRENGTHENING OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES (PRIME MINISTER GRAMIN YOJANA)

No Type

	Voted:	45,90,000	0	0	45,90,000	34,42,500	0	0	-34,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	45,90,000	0	0	45,90,000	34,42,500	0	0	-34,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,90,000	0	0	45,90,000	34,42,500	0	0	-34,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH

No Type

NO DETAIL HEAD

	Voted:	1,36,000	0	0	1,36,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,36,000	0	0	1,36,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,000	0	0	1,36,000	1,02,000	0	0	-1,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,06,13,000	0	0	12,06,13,000	9,04,59,750	0	0	-9,04,59,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STRENGTHENING OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES

No Type

NO DETAILED HEAD

	Voted:	21,60,000	0	0	21,60,000	16,20,000	0	0	-16,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	21,60,000	0	0	21,60,000	16,20,000	0	0	-16,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,60,000	0	0	21,60,000	16,20,000	0	0	-16,20,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SB 31 GRANTS-IN-AID TO HEALTH SOCIETY AYUSH									
No Type									
NO DETAILED HEAD									
Voted:	64,000	0	0	64,000	48,000	0	0	-48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	64,000	0	0	64,000	48,000	0	0	-48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	64,000	0	0	64,000	48,000	0	0	-48,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	22,24,000	0	0	22,24,000	16,68,000	0	0	-16,68,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	66,27,53,000	0	0	66,27,53,000	49,70,64,750	0	0	-49,70,64,750	100.00
Charged:	61,000	0	0	61,000	45,750	0	0	-45,750	100.00
SM 03 RURAL HEALTH SERVICES - ALLOPATHY									
MI 102 SUBSIDIARY HEALTH CENTRES									
SB 01 SUBSIDIARY HEALTH CENTRES									
No Type									
Voted:	95,83,08,000	0	0	95,83,08,000	71,87,31,000	0	0	-71,87,31,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	95,83,08,000	0	0	95,83,08,000	71,87,31,000	0	0	-71,87,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,83,08,000	0	0	95,83,08,000	71,87,31,000	0	0	-71,87,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,83,08,000	0	0	95,83,08,000	71,87,31,000	0	0	-71,87,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRES

No Type

	Voted:	272,87,52,000	0	0	272,87,52,000	204,65,64,000	0	0	-204,65,64,000	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP):	Voted:	272,87,52,000	0	0	272,87,52,000	204,65,64,000	0	0	-204,65,64,000	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub):	Voted:	272,87,52,000	0	0	272,87,52,000	204,65,64,000	0	0	-204,65,64,000	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Min):	Voted:	272,87,52,000	0	0	272,87,52,000	204,65,64,000	0	0	-204,65,64,000	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00

MI 104 COMMUNITY HEALTH CENTRES

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SB 01 COMMUNITY HEALTH CENTRES									
No Type									
Voted:	130,81,67,000	0	0	130,81,67,000	98,11,25,250	0	0	-98,11,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	130,81,67,000	0	0	130,81,67,000	98,11,25,250	0	0	-98,11,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	130,81,67,000	0	0	130,81,67,000	98,11,25,250	0	0	-98,11,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	130,81,67,000	0	0	130,81,67,000	98,11,25,250	0	0	-98,11,25,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES									
SB 01 MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES									
No Type									
Voted:	132,97,92,000	0	0	132,97,92,000	99,73,44,000	0	0	-99,73,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	132,97,92,000	0	0	132,97,92,000	99,73,44,000	0	0	-99,73,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	132,97,92,000	0	0	132,97,92,000	99,73,44,000	0	0	-99,73,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	132,97,92,000	0	0	132,97,92,000	99,73,44,000	0	0	-99,73,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	632,50,19,000	0	0	632,50,19,000	474,37,64,250	0	0	-474,37,64,250	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
SM 04 RURAL HEALTH SERVICES - OTHER SYSTEMS OF MEDICINES									
MI 101 AYURVEDA									
SB 01 RURAL DISPENSARIES									
No Type									
Voted:	51,51,33,000	0	0	51,51,33,000	38,63,49,750	0	0	-38,63,49,750	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(P/NP): Voted:	51,51,33,000	0	0	51,51,33,000	38,63,49,750	0	0	-38,63,49,750	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(Sub): Voted:	51,51,33,000	0	0	51,51,33,000	38,63,49,750	0	0	-38,63,49,750	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
SB 02 AYURVEDIC HOSPITALS (RURAL)									
No Type									

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
	Voted:	1,01,01,000	0	0	1,01,01,000	75,75,750	0	0	-75,75,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	1,01,01,000	0	0	1,01,01,000	75,75,750	0	0	-75,75,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	1,01,01,000	0	0	1,01,01,000	75,75,750	0	0	-75,75,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):	Voted:	52,52,34,000	0	0	52,52,34,000	39,39,25,500	0	0	-39,39,25,500	100.00
	Charged:	2,01,000	0	0	2,01,000	1,50,750	0	0	-1,50,750	100.00
MI 102 HOMEOPATHY										
SB 01 RURAL DISPENSARIES										
No Type										
	Voted:	4,21,73,000	0	0	4,21,73,000	3,16,29,750	0	0	-3,16,29,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	4,21,73,000	0	0	4,21,73,000	3,16,29,750	0	0	-3,16,29,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	4,21,73,000	0	0	4,21,73,000	3,16,29,750	0	0	-3,16,29,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):	Voted:	4,21,73,000	0	0	4,21,73,000	3,16,29,750	0	0	-3,16,29,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(SM):	Voted:	56,74,07,000	0	0	56,74,07,000	42,55,55,250	0	0	-42,55,55,250	100.00
	Charged:	2,02,000	0	0	2,02,000	1,51,500	0	0	-1,51,500	100.00
SM 06 PUBLIC HEALTH										
MI 003 TRAINING										
SB 01 TRAINING OF PARA HEALTH STAFF										
No Type										
	Voted:	13,77,43,000	0	0	13,77,43,000	10,33,07,250	0	0	-10,33,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,77,43,000	0	0	13,77,43,000	10,33,07,250	0	0	-10,33,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,77,43,000	0	0	13,77,43,000	10,33,07,250	0	0	-10,33,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,77,43,000	0	0	13,77,43,000	10,33,07,250	0	0	-10,33,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
	Voted:	249,77,79,000	0	0	249,77,79,000	187,33,34,250	0	0	-187,33,34,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	249,77,79,000	0	0	249,77,79,000	187,33,34,250	0	0	-187,33,34,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	249,77,79,000	0	0	249,77,79,000	187,33,34,250	0	0	-187,33,34,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 04 OTHER PREVENTIVE MEASURES										
No Type										
	Voted:	25,72,12,000	0	0	25,72,12,000	19,29,09,000	0	0	-19,29,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	25,72,12,000	0	0	25,72,12,000	19,29,09,000	0	0	-19,29,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,72,12,000	0	0	25,72,12,000	19,29,09,000	0	0	-19,29,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL LEPROSY CONTROL PROGRAMME										
No Type										
	Voted:	2,05,70,000	0	0	2,05,70,000	1,54,27,500	0	0	-1,54,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,05,70,000	0	0	2,05,70,000	1,54,27,500	0	0	-1,54,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,70,000	0	0	2,05,70,000	1,54,27,500	0	0	-1,54,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	277,55,61,000	0	0	277,55,61,000	208,16,70,750	0	0	-208,16,70,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 102 PREVENTION OF FOOD ADULTERATION										
SB 01 FOOD INSPECTORATE										
No Type										
	Voted:	10,07,38,000	0	0	10,07,38,000	7,55,53,500	0	0	-7,55,53,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,07,38,000	0	0	10,07,38,000	7,55,53,500	0	0	-7,55,53,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,07,38,000	0	0	10,07,38,000	7,55,53,500	0	0	-7,55,53,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,07,38,000	0	0	10,07,38,000	7,55,53,500	0	0	-7,55,53,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 104 DRUG CONTROL									
SB 01 DRUG CONTROL									
No Type									
	Voted: 10,65,11,000	0	0	10,65,11,000	7,98,83,250	0	0	-7,98,83,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 10,65,11,000	0	0	10,65,11,000	7,98,83,250	0	0	-7,98,83,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,65,11,000	0	0	10,65,11,000	7,98,83,250	0	0	-7,98,83,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 09 SETTING UP OF FOOD AND DRUG AUTHORITY									
No Type									
NO DETAILED HEAD									
	Voted: 8,25,64,000	0	0	8,25,64,000	6,19,23,000	0	0	-6,19,23,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 8,25,64,000	0	0	8,25,64,000	6,19,23,000	0	0	-6,19,23,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 8,25,64,000	0	0	8,25,64,000	6,19,23,000	0	0	-6,19,23,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 18,90,75,000	0	0	18,90,75,000	14,18,06,250	0	0	-14,18,06,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES									
SB 01 PUNJAB PUBLIC HEALTH LABORATORIES									
No Type									
	Voted: 2,38,70,000	0	0	2,38,70,000	1,79,02,500	0	0	-1,79,02,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 2,38,70,000	0	0	2,38,70,000	1,79,02,500	0	0	-1,79,02,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,38,70,000	0	0	2,38,70,000	1,79,02,500	0	0	-1,79,02,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 2,38,70,000	0	0	2,38,70,000	1,79,02,500	0	0	-1,79,02,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 322,69,87,000	0	0	322,69,87,000	242,02,40,250	0	0	-242,02,40,250	100.00

Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SM 80 GENERAL

MI 004 HEALTH STATISTICS AND EVALUATION

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
SB 01 HEALTH STATISTICS									
No Type									
Voted:	7,35,79,000	0	0	7,35,79,000	5,51,84,250	0	0	-5,51,84,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	7,35,79,000	0	0	7,35,79,000	5,51,84,250	0	0	-5,51,84,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,35,79,000	0	0	7,35,79,000	5,51,84,250	0	0	-5,51,84,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	7,35,79,000	0	0	7,35,79,000	5,51,84,250	0	0	-5,51,84,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE									
No Type									
NO DETAILED HEAD									
Voted:	19,20,00,000	0	0	19,20,00,000	14,40,00,000	0	0	-14,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	19,20,00,000	0	0	19,20,00,000	14,40,00,000	0	0	-14,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	19,20,00,000	0	0	19,20,00,000	14,40,00,000	0	0	-14,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	19,20,00,000	0	0	19,20,00,000	14,40,00,000	0	0	-14,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 06 PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE									
No Type									
Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0	0	-30,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0	0	-30,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0	0	-30,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	40,80,00,000	0	0	40,80,00,000	30,60,00,000	0	0	-30,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	67,35,79,000	0	0	67,35,79,000	50,51,84,250	0	0	-50,51,84,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	4267,80,77,000	0	0	4267,80,77,000	3200,85,57,750	0	0	-3200,85,57,750	100.00
Charged:	48,14,000	0	0	48,14,000	36,10,500	0	0	-36,10,500	100.00
MH 2211 FAMILY WELFARE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	20,39,62,000	0	0	20,39,62,000	15,29,71,500	0	0	-15,29,71,500	100.00
Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00

Sub Total(P/NP):	Voted:	20,39,62,000	0	0	20,39,62,000	15,29,71,500	0	0	-15,29,71,500	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Sub Total(Sub):	Voted:	20,39,62,000	0	0	20,39,62,000	15,29,71,500	0	0	-15,29,71,500	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
SB 03 REVAMPING OF ORGANISATION OF SERVICE										
No Type										
	Voted:	39,22,000	0	0	39,22,000	29,41,500	0	0	-29,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	39,22,000	0	0	39,22,000	29,41,500	0	0	-29,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,22,000	0	0	39,22,000	29,41,500	0	0	-29,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,78,84,000	0	0	20,78,84,000	15,59,13,000	0	0	-15,59,13,000	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
MI 003 TRAINING										
SB 01 TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA										
No Type										
	Voted:	1,59,40,000	0	0	1,59,40,000	1,19,55,000	0	0	-1,19,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,59,40,000	0	0	1,59,40,000	1,19,55,000	0	0	-1,19,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,59,40,000	0	0	1,59,40,000	1,19,55,000	0	0	-1,19,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA										
No Type										
	Voted:	1,58,40,000	0	0	1,58,40,000	1,18,80,000	0	0	-1,18,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
No Type									
Sub Total(P/NP): Voted:	1,58,40,000	0	0	1,58,40,000	1,18,80,000	0	0	-1,18,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,58,40,000	0	0	1,58,40,000	1,18,80,000	0	0	-1,18,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STRENGTHENING OF TRAINING SCHOOL BUILDING									
No Type									
NO DETAILED HEAD									
Voted:	81,30,000	0	0	81,30,000	60,97,500	0	0	-60,97,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	81,30,000	0	0	81,30,000	60,97,500	0	0	-60,97,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	81,30,000	0	0	81,30,000	60,97,500	0	0	-60,97,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3,99,10,000	0	0	3,99,10,000	2,99,32,500	0	0	-2,99,32,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES									
SB 01 RURAL FAMILY WELFARE SERVICES									
No Type									
Voted:	149,27,52,000	0	0	149,27,52,000	111,95,64,000	0	0	-111,95,64,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	149,27,52,000	0	0	149,27,52,000	111,95,64,000	0	0	-111,95,64,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	149,27,52,000	0	0	149,27,52,000	111,95,64,000	0	0	-111,95,64,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	149,27,52,000	0	0	149,27,52,000	111,95,64,000	0	0	-111,95,64,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES									
SB 01 URBAN FAMILY WELFARE SERVICES									

No Type

	Voted:	3,04,32,000	0	0	3,04,32,000	2,28,24,000	0	0	-2,28,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,04,32,000	0	0	3,04,32,000	2,28,24,000	0	0	-2,28,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,04,32,000	0	0	3,04,32,000	2,28,24,000	0	0	-2,28,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 REVAMPING OF ORGANISATION OF SERVICES

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
No Type									
Voted:	9,38,08,000	0	0	9,38,08,000	7,03,56,000	0	0	-7,03,56,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,38,08,000	0	0	9,38,08,000	7,03,56,000	0	0	-7,03,56,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,38,08,000	0	0	9,38,08,000	7,03,56,000	0	0	-7,03,56,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	12,42,40,000	0	0	12,42,40,000	9,31,80,000	0	0	-9,31,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES									
SB 01 OTHER SERVICES AND SUPPLIES									
No Type									
Voted:	6,78,80,000	0	0	6,78,80,000	5,09,10,000	0	0	-5,09,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,78,80,000	0	0	6,78,80,000	5,09,10,000	0	0	-5,09,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,78,80,000	0	0	6,78,80,000	5,09,10,000	0	0	-5,09,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	6,78,80,000	0	0	6,78,80,000	5,09,10,000	0	0	-5,09,10,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
NO DETAILED HEAD									
Voted:	5,16,93,000	0	0	5,16,93,000	3,87,69,750	0	0	-3,87,69,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,16,93,000	0	0	5,16,93,000	3,87,69,750	0	0	-3,87,69,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,16,93,000	0	0	5,16,93,000	3,87,69,750	0	0	-3,87,69,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA									
No Type									
NO DETAILED HEAD									
Voted:	73,31,000	0	0	73,31,000	54,98,250	0	0	-54,98,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
No Type									
Sub Total(P/NP): Voted:	73,31,000	0	0	73,31,000	54,98,250	0	0	-54,98,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	73,31,000	0	0	73,31,000	54,98,250	0	0	-54,98,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF TRAINING SCHOOL BUILDING										
No Type										
NO DETAILED HEAD										
	Voted:	14,59,000	0	0	14,59,000	10,94,250	0	0	-10,94,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,59,000	0	0	14,59,000	10,94,250	0	0	-10,94,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,59,000	0	0	14,59,000	10,94,250	0	0	-10,94,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA										
No Type										
NO DETAILED HEAD										
	Voted:	90,65,000	0	0	90,65,000	67,98,750	0	0	-67,98,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	90,65,000	0	0	90,65,000	67,98,750	0	0	-67,98,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,65,000	0	0	90,65,000	67,98,750	0	0	-67,98,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 REVAMPING OF ORGANISATIONAL SERVICES										
No Type										
NO DETAILED HEAD										
	Voted:	21,45,000	0	0	21,45,000	16,08,750	0	0	-16,08,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	21,45,000	0	0	21,45,000	16,08,750	0	0	-16,08,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,45,000	0	0	21,45,000	16,08,750	0	0	-16,08,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RURAL FAMILY WELFARE SERVICES										
No Type										
NO DETAILED HEAD										
	Voted:	47,99,62,000	0	0	47,99,62,000	35,99,71,500	0	0	-35,99,71,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	47,99,62,000	0	0	47,99,62,000	35,99,71,500	0	0	-35,99,71,500	100.00

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	47,99,62,000	0	0	47,99,62,000	35,99,71,500	0	0	-35,99,71,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 URBAN FAMILY WELFARE SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	85,43,000	0	0	85,43,000	64,07,250	0	0	-64,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	85,43,000	0	0	85,43,000	64,07,250	0	0	-64,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	85,43,000	0	0	85,43,000	64,07,250	0	0	-64,07,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM									
No Type									
NO DETAILED HEAD									
Voted:	3,23,12,000	0	0	3,23,12,000	2,42,34,000	0	0	-2,42,34,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,23,12,000	0	0	3,23,12,000	2,42,34,000	0	0	-2,42,34,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,23,12,000	0	0	3,23,12,000	2,42,34,000	0	0	-2,42,34,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	59,25,10,000	0	0	59,25,10,000	44,43,82,500	0	0	-44,43,82,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	252,51,76,000	0	0	252,51,76,000	189,38,82,000	0	0	-189,38,82,000	100.00

Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

SB 03 REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

No Type

Voted:	200,79,50,000	0	0	200,79,50,000	150,59,62,500	0	0	-150,59,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	200,79,50,000	0	0	200,79,50,000	150,59,62,500	0	0	-150,59,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	200,79,50,000	0	0	200,79,50,000	150,59,62,500	0	0	-150,59,62,500	100.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	200,79,50,000	0	0	200,79,50,000	150,59,62,500	0	0	-150,59,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	200,79,50,000	0	0	200,79,50,000	150,59,62,500	0	0	-150,59,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	200,79,50,000	0	0	200,79,50,000	150,59,62,500	0	0	-150,59,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	4721,12,03,000	0	0	4721,12,03,000	3540,84,02,250	0	0	-3540,84,02,250	100.00
Charged:	49,64,000	0	0	49,64,000	37,23,000	0	0	-37,23,000	100.00
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									
MI 102 EMPLOYEES STATE INSURANCE SCHEME									
SB 01 EMPLOYEES STATE INSURANCE SCHEME									
No Type									
NO DETAILED HEAD									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF INSURED PERSONS									
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	4,05,00,000	0	0	4,05,00,000	3,03,75,000	0	0	-3,03,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES									
SB 23 MEDICAL RELIEF TO TUBERCULOSIS CLINIC									
No Type									

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES										
No Type										
NO DETAILED HEAD										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 PUNJAB URBAN INFRASTRUCTURE										
No Type										
NO DETAILED HEAD										
	Voted:	26,52,00,000	0	0	26,52,00,000	19,89,00,000	0	0	-19,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	26,52,00,000	0	0	26,52,00,000	19,89,00,000	0	0	-19,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,52,00,000	0	0	26,52,00,000	19,89,00,000	0	0	-19,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 STRENGTHENING OF FIRE SAFETY SERVICES IN THE HOSPITALS										
No Type										
NO DETAILED HEAD										
	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,03,00,000	0	0	42,03,00,000	31,52,25,000	0	0	-31,52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 13 URBAN HEALTH INFRASTRUCTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
No Type										
NO DETAILED HEAD										
	Voted:	12,48,00,000	0	0	12,48,00,000	9,36,00,000	0	0	-9,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	12,48,00,000	0	0	12,48,00,000	9,36,00,000	0	0	-9,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,00,000	0	0	12,48,00,000	9,36,00,000	0	0	-9,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,48,00,000	0	0	12,48,00,000	9,36,00,000	0	0	-9,36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,56,00,000	0	0	58,56,00,000	43,92,00,000	0	0	-43,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES										
MI 101 HEALTH SUB-CENTRES										
SB 02 SUBSIDIARY HEALTH CENTRES										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRES

No Type

	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 MEDICAL RELIEF TO RURAL HOSPITALS AND DISPENSARIES

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
No Type									
NO DETAILED HEAD									
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	52,00,000	0	0	52,00,000	39,00,000	0	0	-39,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	59,08,00,000	0	0	59,08,00,000	44,31,00,000	0	0	-44,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	59,08,00,000	0	0	59,08,00,000	44,31,00,000	0	0	-44,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	4780,20,03,000	0	0	4780,20,03,000	3585,15,02,250	0	0	-3585,15,02,250	100.00
	Charged:	49,64,000	0	0	49,64,000	37,23,000	0	0	-37,23,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
SB 01 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES									
No Type									
	Voted:	33,35,000	0	0	33,35,000	25,01,250	0	0	-25,01,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	33,35,000	0	0	33,35,000	25,01,250	0	0	-25,01,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,35,000	0	0	33,35,000	25,01,250	0	0	-25,01,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,35,000	0	0	33,35,000	25,01,250	0	0	-25,01,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 114 LEGAL ADVISORS AND COUNSELS

SB 03 DIRECTORATE OF PROSECUTION

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2014 ADMINISTRATION OF JUSTICE											
No Type											
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS											
	Voted:	4,00,000	0	0		4,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS											
	Voted:	1,50,000	0	0		1,50,000	1,12,500	0	0	-1,12,500	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE											
	Voted:	1,95,000	0	0		1,95,000	1,46,250	0	0	-1,46,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	77,45,000	0	0		77,45,000	58,08,750	0	0	-58,08,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,45,000	0	0		77,45,000	58,08,750	0	0	-58,08,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,02,76,000	0	0		65,02,76,000	48,77,07,000	0	0	-48,77,07,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 116 STATE ADMINISTRATIVE TRIBUNALS											
SB 03 PUNJAB STATE MINORITIES WELFARE SCHEME											
No Type											
NO DETAILED HEAD											
	Voted:	26,67,000	0	0		26,67,000	20,00,250	0	0	-20,00,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	26,67,000	0	0		26,67,000	20,00,250	0	0	-20,00,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,67,000	0	0		26,67,000	20,00,250	0	0	-20,00,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,67,000	0	0		26,67,000	20,00,250	0	0	-20,00,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 98 COMPUTERIZATION IN THE STATE											
No Type											
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE											
	Voted:	20,000	0	0		20,000	15,000	0	0	-15,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)											
	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	21,000	0	0		21,000	15,750	0	0	-15,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,000	0	0		21,000	15,750	0	0	-15,750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
Sub Total(Min):Voted:	21,000	0	0	21,000	15,750	0	0	-15,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	65,62,99,000	0	0	65,62,99,000	49,22,24,250	0	0	-49,22,24,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION									
MI 093 DISTRICT ESTABLISHMENTS									
SB 05 DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)									
No Type									
NO DETAILED HEAD									
Voted:	73,06,000	0	0	73,06,000	54,79,500	0	0	-54,79,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	73,06,000	0	0	73,06,000	54,79,500	0	0	-54,79,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	73,06,000	0	0	73,06,000	54,79,500	0	0	-54,79,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT									
No Type									
NO DETAILED HEAD									
Voted:	23,38,000	0	0	23,38,000	17,53,500	0	0	-17,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	23,38,000	0	0	23,38,000	17,53,500	0	0	-17,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	23,38,000	0	0	23,38,000	17,53,500	0	0	-17,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	96,44,000	0	0	96,44,000	72,33,000	0	0	-72,33,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	96,44,000	0	0	96,44,000	72,33,000	0	0	-72,33,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	81,82,86,000	0	0	81,82,86,000	61,37,14,500	0	0	-61,37,14,500	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP): Voted:	81,82,86,000	0	0	81,82,86,000	61,37,14,500	0	0	-61,37,14,500	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub): Voted:	81,82,86,000	0	0	81,82,86,000	61,37,14,500	0	0	-61,37,14,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2055 POLICE									
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Min):Voted:	81,82,86,000	0	0	81,82,86,000	61,37,14,500	0	0	-61,37,14,500	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
MI 003 EDUCATION AND TRAINING									
SB 01 POLICE TRAINING COLLEGE									
No Type									
Voted:	85,77,08,000	0	0	85,77,08,000	64,32,81,000	0	0	-64,32,81,000	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

Sub Total(P/NP):	Voted:	85,77,08,000	0	0	85,77,08,000	64,32,81,000	0	0	-64,32,81,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	85,77,08,000	0	0	85,77,08,000	64,32,81,000	0	0	-64,32,81,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 02 FIRE ARMS BUREAU

No Type

	Voted:	42,55,000	0	0	42,55,000	31,91,250	0	0	-31,91,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	42,55,000	0	0	42,55,000	31,91,250	0	0	-31,91,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,55,000	0	0	42,55,000	31,91,250	0	0	-31,91,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 TRAINING TO UNEMPLOYED YOUTH AT POLICE RECRUITMENT TRAINING CENTRE JAHAN KHELAN FOR SERVICES IN SECURITY SECTOR

No Type

NO DETAILED HEAD

	Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,21,13,000	0	0	86,21,13,000	64,65,84,750	0	0	-64,65,84,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MI 101 CRIMINAL INVESTIGATION AND VIGILANCE

SB 01 CRIMINAL INVESTIGATION DEPARTMENT

No Type

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2055 POLICE

No Type

	Voted:	489,77,17,000	0	0	489,77,17,000	367,32,87,750	0	0	-367,32,87,750	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP):	Voted:	489,77,17,000	0	0	489,77,17,000	367,32,87,750	0	0	-367,32,87,750	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub):	Voted:	489,77,17,000	0	0	489,77,17,000	367,32,87,750	0	0	-367,32,87,750	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

SB 02 AGENCY POLICE

No Type

	Voted:	11,13,15,000	0	0	11,13,15,000	8,34,86,250	0	0	-8,34,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,13,15,000	0	0	11,13,15,000	8,34,86,250	0	0	-8,34,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,13,15,000	0	0	11,13,15,000	8,34,86,250	0	0	-8,34,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CHIEF MINISTER'S SECURITY

No Type

	Voted:	6,72,98,000	0	0	6,72,98,000	5,04,73,500	0	0	-5,04,73,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,72,98,000	0	0	6,72,98,000	5,04,73,500	0	0	-5,04,73,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,72,98,000	0	0	6,72,98,000	5,04,73,500	0	0	-5,04,73,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 GOVERNOR'S SECURITY

No Type

	Voted:	20,86,000	0	0	20,86,000	15,64,500	0	0	-15,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,86,000	0	0	20,86,000	15,64,500	0	0	-15,64,500	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,86,000	0	0	20,86,000	15,64,500	0	0	-15,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 BUREAU OF INVESTIGATION

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2055 POLICE									
No Type									
NO DETAILED HEAD									
Voted:	25,43,74,000	0	0	25,43,74,000	19,07,80,500	0	0	-19,07,80,500	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP): Voted:	25,43,74,000	0	0	25,43,74,000	19,07,80,500	0	0	-19,07,80,500	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub): Voted:	25,43,74,000	0	0	25,43,74,000	19,07,80,500	0	0	-19,07,80,500	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
SB 07 SPECIAL TASK FORCE									
No Type									
NO DETAILED HEAD									
Voted:	3,78,49,000	0	0	3,78,49,000	2,83,86,750	0	0	-2,83,86,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,78,49,000	0	0	3,78,49,000	2,83,86,750	0	0	-2,83,86,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,78,49,000	0	0	3,78,49,000	2,83,86,750	0	0	-2,83,86,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	537,06,39,000	0	0	537,06,39,000	402,79,79,250	0	0	-402,79,79,250	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
MI 104 SPECIAL POLICE									
SB 01 SPECIAL POLICE									
No Type									
Voted:	1718,80,00,000	0	0	1718,80,00,000	1289,10,00,000	0	0	-1289,10,00,000	100.00
Charged:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Sub Total(P/NP): Voted:	1718,80,00,000	0	0	1718,80,00,000	1289,10,00,000	0	0	-1289,10,00,000	100.00
Charged:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Sub Total(Sub): Voted:	1718,80,00,000	0	0	1718,80,00,000	1289,10,00,000	0	0	-1289,10,00,000	100.00
Charged:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Sub Total(Min): Voted:	1718,80,00,000	0	0	1718,80,00,000	1289,10,00,000	0	0	-1289,10,00,000	100.00
Charged:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
MI 109 DISTRICT POLICE									
SB 01 DISTRICT POLICE (PROPER)									
No Type									
Voted:	5230,97,14,000	0	0	5230,97,14,000	3923,22,85,500	0	0	-3923,22,85,500	100.00
Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Sub Total(P/NP): Voted:	5230,97,14,000	0	0	5230,97,14,000	3923,22,85,500	0	0	-3923,22,85,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2055 POLICE									
No Type									
Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Sub Total(Sub): Voted:	5230,97,14,000	0	0	5230,97,14,000	3923,22,85,500	0	0	-3923,22,85,500	100.00
Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00

SB 02 POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT

No Type										
	Voted:	1,46,61,000	0	0	1,46,61,000	1,09,95,750	0	0	-1,09,95,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,46,61,000	0	0	1,46,61,000	1,09,95,750	0	0	-1,09,95,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,46,61,000	0	0	1,46,61,000	1,09,95,750	0	0	-1,09,95,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS										
No Type										
NO DETAILED HEAD										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS										
No Type										
NO DETAILED HEAD										
	Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAFE CITY PROJECT										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2055 POLICE										
No Type										
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5238,63,76,000	0	0	5238,63,76,000	3928,97,82,000	0	0	-3928,97,82,000	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
MI 111 RAILWAY POLICE										
SB 01 RAILWAY POLICE										
No Type										
	Voted:	133,57,63,000	0	0	133,57,63,000	100,18,22,250	0	0	-100,18,22,250	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP):	Voted:	133,57,63,000	0	0	133,57,63,000	100,18,22,250	0	0	-100,18,22,250	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub):	Voted:	133,57,63,000	0	0	133,57,63,000	100,18,22,250	0	0	-100,18,22,250	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Min):	Voted:	133,57,63,000	0	0	133,57,63,000	100,18,22,250	0	0	-100,18,22,250	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
MI 113 WELFARE OF POLICE PERSONNEL										
SB 01 POLICE HOSPITALS										
No Type										
	Voted:	17,94,35,000	0	0	17,94,35,000	13,45,76,250	0	0	-13,45,76,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	17,94,35,000	0	0	17,94,35,000	13,45,76,250	0	0	-13,45,76,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,94,35,000	0	0	17,94,35,000	13,45,76,250	0	0	-13,45,76,250	100.00

Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 CONTRIBUTION TOWARDS POLICE AMENITIES FUND

No Type

Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2055 POLICE									
No Type									
Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	62,94,35,000	0	0	62,94,35,000	47,20,76,250	0	0	-47,20,76,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS									
SB 01 POLICE WIRELESS AND COMPUTER STAFF									
No Type									
Voted:	262,37,68,000	0	0	262,37,68,000	196,78,26,000	0	0	-196,78,26,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP): Voted:	262,37,68,000	0	0	262,37,68,000	196,78,26,000	0	0	-196,78,26,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub): Voted:	262,37,68,000	0	0	262,37,68,000	196,78,26,000	0	0	-196,78,26,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	14,50,00,000	0	0	14,50,00,000	10,87,50,000	0	0	-10,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
Voted:	46,76,000	0	0	46,76,000	35,07,000	0	0	-35,07,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE									
Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2055 POLICE									

No Type

DT 08 ANNUAL MAINTENENCE CERTIFICATE FOR INFORMATION TECHNOLOGY RELATED ITEMS

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 09 ANNUAL TECHNICAL SUPPORT (ATS) FOR APPLICATION

	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	55,36,76,000	0	0	55,36,76,000	41,52,57,000	0	0	-41,52,57,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,36,76,000	0	0	55,36,76,000	41,52,57,000	0	0	-41,52,57,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	317,74,44,000	0	0	317,74,44,000	238,30,83,000	0	0	-238,30,83,000	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00

MI 116 FORENSIC SCIENCE

SB 01 FORENSIC SCIENCE

No Type

	Voted:	8,69,43,000	0	0	8,69,43,000	6,52,07,250	0	0	-6,52,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,69,43,000	0	0	8,69,43,000	6,52,07,250	0	0	-6,52,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,69,43,000	0	0	8,69,43,000	6,52,07,250	0	0	-6,52,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 CHEMICAL LABORATORY

No Type

NO DETAILED HEAD

	Voted:	4,68,96,000	0	0	4,68,96,000	3,51,72,000	0	0	-3,51,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,68,96,000	0	0	4,68,96,000	3,51,72,000	0	0	-3,51,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,68,96,000	0	0	4,68,96,000	3,51,72,000	0	0	-3,51,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 STRENGTHENING OF FORENSIC SCIENCE LABORATORY FOR DNA ANALYSIS AND CYBER FORENSIC RELATED FACILITIES

No Type

NO DETAILED HEAD

	Voted:	8,97,000	0	0	8,97,000	6,72,750	0	0	-6,72,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,97,000	0	0	8,97,000	6,72,750	0	0	-6,72,750	100.00

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2055 POLICE										
No Type										
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,97,000	0	0	8,97,000	6,72,750	0	0	-6,72,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,47,36,000	0	0	13,47,36,000	10,10,52,000	0	0	-10,10,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 POLICE HOUSING CORPORATION										
No Type										
DT 01 REPAYMENT OF LOAN TAKEN FROM HUDCO										
	Voted:	25,74,58,000	0	0	25,74,58,000	19,30,93,500	0	0	-19,30,93,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,74,58,000	0	0	25,74,58,000	19,30,93,500	0	0	-19,30,93,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,74,58,000	0	0	25,74,58,000	19,30,93,500	0	0	-19,30,93,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,74,58,000	0	0	25,74,58,000	19,30,93,500	0	0	-19,30,93,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TRAINING TO UNEMPLOYED YOUTH AT POLICE RECRUIT TRAINING CENTRE JAHAN KHELA FOR SERVICE IN SECURITY SECTOR										

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
No Type										
NO DETAILED HEAD										
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF										
SB 01 IRRECOVERABLE LOANS WRITTEN OFF										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2055 POLICE										
No Type										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 05 ENQUIRY COMMISSION										
No Type										
DT 01 JUSTICE RANJIT SINGH COMMISSION										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 JUSTICE MEHITAB SINGH GILL COMMISSION										
	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICE COMPLAINTS AUTHORITY										
No Type										
NO DETAILED HEAD										
	Voted:	27,40,000	0	0	27,40,000	20,55,000	0	0	-20,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	27,40,000	0	0	27,40,000	20,55,000	0	0	-20,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,40,000	0	0	27,40,000	20,55,000	0	0	-20,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ADVISORY BOARD UNDER NDPS ACT										
No Type										
NO DETAILED HEAD										
	Voted:	30,22,000	0	0	30,22,000	22,66,500	0	0	-22,66,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	30,22,000	0	0	30,22,000	22,66,500	0	0	-22,66,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,22,000	0	0	30,22,000	22,66,500	0	0	-22,66,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,65,000	0	0	57,65,000	43,23,750	0	0	-43,23,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

		O	S	R	Month				
Acc Head Revenue									
MH 2055 POLICE									
Sub Total(Mjr):oted:		8216,60,66,000	0	0	8216,60,66,000	6162,45,49,500	0	0	-6162,45,49,500	100.00
	Charged:	2,29,51,000	0	0	2,29,51,000	1,72,13,250	0	0	-1,72,13,250	100.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 CIVIL DEFENCE										
No Type										
	Voted:	7,28,38,000	0	0	7,28,38,000	5,46,28,500	0	0	-5,46,28,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP):	Voted:	7,28,38,000	0	0	7,28,38,000	5,46,28,500	0	0	-5,46,28,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub):	Voted:	7,28,38,000	0	0	7,28,38,000	5,46,28,500	0	0	-5,46,28,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
SB 03 REVAMPING OF CIVIL DEFENCE FOR SPECIFIC SHARED COMPONENTS (50:50) SCHEME										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:		7,29,38,000	0	0	7,29,38,000	5,47,03,500	0	0	-5,47,03,500	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
MI 107 HOME GUARDS										
SB 01 HOME GUARDS URBAN AND RURAL WING										
No Type										
	Voted:	396,95,87,000	0	0	396,95,87,000	297,71,90,250	0	0	-297,71,90,250	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(P/NP):	Voted:	396,95,87,000	0	0	396,95,87,000	297,71,90,250	0	0	-297,71,90,250	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(Sub):	Voted:	396,95,87,000	0	0	396,95,87,000	297,71,90,250	0	0	-297,71,90,250	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
SB 02 HOME GUARDS BORDER WING										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
No Type										
	Voted:	94,16,65,000	0	0	94,16,65,000	70,62,48,750	0	0	-70,62,48,750	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP):	Voted:	94,16,65,000	0	0	94,16,65,000	70,62,48,750	0	0	-70,62,48,750	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub):	Voted:	94,16,65,000	0	0	94,16,65,000	70,62,48,750	0	0	-70,62,48,750	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
SB 03 FREE TRAVELLING EXPENSES FOR HOME GUARDS VOLUNTEERS										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
No Type											
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE											
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)											
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS											
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 04 COMPUTER FURNITURE ITEMS											
	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 07 DEVELOPMENT OF HOSTING WEBSITE											
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 08 ANNUAL MAINTENANCE CONTRACT FOR IT RELATED ITEMS											
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	52,26,000	0	0	52,26,000	39,19,500	0	0	-39,19,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	52,26,000	0	0	52,26,000	39,19,500	0	0	-39,19,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	491,64,79,000	0	0	491,64,79,000	368,73,59,250	0	0	-368,73,59,250	100.00	
	Charged:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2070 OTHER ADMINISTRATIVE SERVICES											
Sub Total(Mjr):	oted:	498,94,17,000	0	0	498,94,17,000	374,20,62,750	0	0	-374,20,62,750	100.00	
	Charged:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00	
MH 2075 MISCELLANEOUS GENERAL SERVICES											
MI 800 OTHER EXPENDITURE											
SB 01 ELECTIONS UNDER THE SIKH GURDWARA ACT											
No Type											
	Voted:	34,09,000	0	0	34,09,000	25,56,750	0	0	-25,56,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	34,09,000	0	0	34,09,000	25,56,750	0	0	-25,56,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	34,09,000	0	0	34,09,000	25,56,750	0	0	-25,56,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 03 JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT											
No Type											
	Voted:	39,76,000	0	0	39,76,000	29,82,000	0	0	-29,82,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	39,76,000	0	0	39,76,000	29,82,000	0	0	-29,82,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	39,76,000	0	0	39,76,000	29,82,000	0	0	-29,82,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 04 ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS											
No Type											
	Voted:	33,61,000	0	0	33,61,000	25,20,750	0	0	-25,20,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	33,61,000	0	0	33,61,000	25,20,750	0	0	-25,20,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	33,61,000	0	0	33,61,000	25,20,750	0	0	-25,20,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 98 COMPUTERIZATION IN THE STATE											
No Type											
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE											
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2075 MISCELLANEOUS GENERAL SERVICES									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,08,46,000	0	0	1,08,46,000	81,34,500	0	0	-81,34,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	1,08,46,000	0	0	1,08,46,000	81,34,500	0	0	-81,34,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES									
MI 102 ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS									
SB 01 COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS									
No Type									
Voted:	37,57,000	0	0	37,57,000	28,17,750	0	0	-28,17,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,57,000	0	0	37,57,000	28,17,750	0	0	-28,17,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,57,000	0	0	37,57,000	28,17,750	0	0	-28,17,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	37,57,000	0	0	37,57,000	28,17,750	0	0	-28,17,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	37,57,000	0	0	37,57,000	28,17,750	0	0	-28,17,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	8783,60,29,000	0	0	8783,60,29,000	6587,70,21,750	0	0	-6587,70,21,750	100.00
Charged:	2,32,51,000	0	0	2,32,51,000	1,74,38,250	0	0	-1,74,38,250	100.00
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 INVESTMENT IN PUNJAB POLICE HOUSING CORPORATION LIMITED									
No Type									
NO DETAILED HEAD									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 207 STATE POLICE									
SB 01 CRIMINAL INVESTIGATION DEPARTMENT									
No Type									
NO DETAILED HEAD									
Voted:	38,00,00,000	0	0	38,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	38,00,00,000	0	0	38,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	38,00,00,000	0	0	38,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 DISTRICT POLICE (PROPER)

No Type

NO DETAILED HEAD

	Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 CHIEF MINISTER SECURITY

No Type

NO DETAILED HEAD

	Voted:	8,80,00,000	0	0	8,80,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,80,00,000	0	0	8,80,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 POLICE HOSPITAL

No Type

NO DETAILED HEAD

	Voted:	33,90,000	0	0	33,90,000	25,42,500	0	0	-25,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	33,90,000	0	0	33,90,000	25,42,500	0	0	-25,42,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 4055 CAPITAL OUTLAY ON POLICE

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,90,000	0	0	33,90,000	25,42,500	0	0	-25,42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 POLICE COMPUTER AND WIRELESS STAFF

No Type

NO DETAILED HEAD

	Voted:	3,00,01,000	0	0	3,00,01,000	2,25,00,750	0	0	-2,25,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,01,000	0	0	3,00,01,000	2,25,00,750	0	0	-2,25,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,01,000	0	0	3,00,01,000	2,25,00,750	0	0	-2,25,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 MODERNISATION OF POLICE FORCES

No Type

NO DETAILED HEAD

	Voted:	64,22,00,000	0	0	64,22,00,000	48,16,50,000	0	0	-48,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	64,22,00,000	0	0	64,22,00,000	48,16,50,000	0	0	-48,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,22,00,000	0	0	64,22,00,000	48,16,50,000	0	0	-48,16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 FORESNSIC SCIENCE

No Type

NO DETAILED HEAD

	Voted:	1,13,46,000	0	0	1,13,46,000	85,09,500	0	0	-85,09,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,13,46,000	0	0	1,13,46,000	85,09,500	0	0	-85,09,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,46,000	0	0	1,13,46,000	85,09,500	0	0	-85,09,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 CRIME AND CRIMINAL TRACKING NETWORK AND SYSTEM

No Type

NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SETTING UP OF COMMUNITY POLICING SUVIDHA CENTRES									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES									
No Type									
NO DETAILED HEAD									
Voted:	33,00,00,000	0	0	33,00,00,000	24,75,00,000	0	0	-24,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	33,00,00,000	0	0	33,00,00,000	24,75,00,000	0	0	-24,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,00,00,000	0	0	33,00,00,000	24,75,00,000	0	0	-24,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS									
No Type									
NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SPECIAL TASK FORCE									
No Type									
NO DETAILED HEAD									
Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 CHEMICAL LABORATORY AT KHARAR									

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 BETTER POLICING										
No Type										
DT 01 NATIONAL EMERGENCY RESPONSE SYSTEM										
	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 WOMEN SAFETY										
	Voted:	2,01,00,000	0	0	2,01,00,000	1,50,75,000	0	0	-1,50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SETTING UP OF POLICE CONTROL ROOM TO DIAL NO.112										
	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 SETTING UP OF CYBER FORENSIC LAB CUM TRAINING CENTRE FOR PROJECT CYBER CRIME PREVENTION AGAINST WOMEN AND CHILDREN										
	Voted:	26,00,000	0	0	26,00,000	19,50,000	0	0	-19,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 PROJECT OF STRENGTHENING OF FORENSIC SCIENCE LABORATORY FOR DNA ANALYSIS & CYBER FORENSIC AND RELATED FACILITIES										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 STRENGHTHENING OF ENFORCEMENT CAPABILITIES IN COMBATING ILLICIT TRAFFICKING IN NARCOTIC DRUGS AND PSYCHOTROPIC SUBSTANCES										
	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 STRENGTHENING OF EXISTING ANTI HUMAN TRAFFICKING UNITS (AHTU) AND SETTING UP NEW AHTUS IN ALL DISTRICTS OF STATE										
	Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 PROCUREMENT OF BREATH ANALYSER										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
No Type										
DT 09 PURCHASE OF DIGITAL RADIO EQUIPMENT										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 PURCHASE OF SERVER HARDWARE FOR CRIME AND CRIMINAL TRACKING NETWORK AND SYSTEMS										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 PURCHASE OF HAND HELD DEVICES										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,38,00,000	0	0	15,38,00,000	11,53,50,000	0	0	-11,53,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,38,00,000	0	0	15,38,00,000	11,53,50,000	0	0	-11,53,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES										
No Type										
DT 01 RENOVATION/MAJOR REPAIRS OF POLICE BUILDINGS										
	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	230,28,38,000	0	0	230,28,38,000	172,71,28,500	0	0	-172,71,28,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 208 SPECIAL POLICE										
SB 01 SPECIAL POLICE										
No Type										
NO DETAILED HEAD										
	Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 209 RAILWAY POLICE

SB 01 RAILWAY POLICE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
No Type									
NO DETAILED HEAD									
Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 210 RESEARCH, EDUCATION AND TRAINING									
SB 01 POLICE TRAINING COLLEGE									
No Type									
NO DETAILED HEAD									
Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 211 POLICE HOUSING									
SB 09 PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS									
No Type									
NO DETAILED HEAD									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	240,33,38,000	0	0	240,33,38,000	180,25,03,500	0	0	-180,25,03,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI 003 TRAINING									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HOME AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
SB 04 CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)									

No Type										
NO DETAILED HEAD										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	240,83,38,000	0	0	240,83,38,000	180,62,53,500	0	0	-180,62,53,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	9024,43,67,000	0	0	9024,43,67,000	6768,32,75,250	0	0	-6768,32,75,250	100.00
	Charged:	2,32,51,000	0	0	2,32,51,000	1,74,38,250	0	0	-1,74,38,250	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2057 SUPPLIES AND DISPOSALS									
MI 101 PURCHASE									
SB 01 CONTROLLER OF STORES									
No Type									
	Voted: 1,94,28,000	0	0	1,94,28,000	1,45,71,000	0	0	-1,45,71,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 1,94,28,000	0	0	1,94,28,000	1,45,71,000	0	0	-1,45,71,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,94,28,000	0	0	1,94,28,000	1,45,71,000	0	0	-1,45,71,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,94,28,000	0	0	1,94,28,000	1,45,71,000	0	0	-1,45,71,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
	Voted: 2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted: 1,96,78,000	0	0	1,96,78,000	1,47,58,500	0	0	-1,47,58,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 102 WORKING CONDITIONS AND SAFETY									
SB 01 INSPECTORATE OF STEAM BOILERS									
No Type									
	Voted: 47,71,000	0	0	47,71,000	35,78,250	0	0	-35,78,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 47,71,000	0	0	47,71,000	35,78,250	0	0	-35,78,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 47,71,000	0	0	47,71,000	35,78,250	0	0	-35,78,250	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,71,000	0	0	47,71,000	35,78,250	0	0	-35,78,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	47,71,000	0	0	47,71,000	35,78,250	0	0	-35,78,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	47,71,000	0	0	47,71,000	35,78,250	0	0	-35,78,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

	Voted:	54,07,33,000	0	0	54,07,33,000	40,55,49,750	0	0	-40,55,49,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	54,07,33,000	0	0	54,07,33,000	40,55,49,750	0	0	-40,55,49,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,07,33,000	0	0	54,07,33,000	40,55,49,750	0	0	-40,55,49,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,07,33,000	0	0	54,07,33,000	40,55,49,750	0	0	-40,55,49,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 SMALL SCALE INDUSTRIES

SB 43 STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME

No Type

NO DETAILED HEAD

	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 HANDLOOM INDUSTRIES

SB 07 SCHOLARSHIP SHARE OF PUNJAB GOVERNMENT FOR DIPLOMA COURSES IN HANDLOOM TECHNOLOGY

No Type

NO DETAILED HEAD

	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 INDUSTRIES AND COMMERCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2851 VILLAGE AND SMALL INDUSTRIES

No Type

Sub Total(P/NP):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 KHADI AND VILLAGE INDUSTRIES

SB 01 ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI

No Type

	Voted:	7,65,26,000	0	0	7,65,26,000	5,73,94,500	0	0	-5,73,94,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7,65,26,000	0	0	7,65,26,000	5,73,94,500	0	0	-5,73,94,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,65,26,000	0	0	7,65,26,000	5,73,94,500	0	0	-5,73,94,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,65,26,000	0	0	7,65,26,000	5,73,94,500	0	0	-5,73,94,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS

SB 01 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS

No Type

NO DETAILED HEAD										
	Voted:	3,40,00,000	0	0	3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,00,000	0	0	3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,40,00,000	0	0	3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 02 WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)

No Type

NO DETAILED HEAD										
	Voted:	34,00,000	0	0	34,00,000	25,50,000	0	0	-25,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
No Type									
Sub Total(P/NP): Voted:	34,00,000	0	0	34,00,000	25,50,000	0	0	-25,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,00,000	0	0	34,00,000	25,50,000	0	0	-25,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO P.S.I.E.C									
No Type									
DT 01 ASSISTANCE FOR PROMOTION OF MICRO & SMALL ENTERPRISES CLUSTER DEVELOPMENT PROGRAMME									
Voted:	2,04,00,000	0	0	2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 CONSTRUCTION OF EXTERNAL LINK ROAD TO THE HIGH TECH CYCLE VALLEY PROJECT LUDHIANA									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	12,04,00,000	0	0	12,04,00,000	9,03,00,000	0	0	-9,03,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,04,00,000	0	0	12,04,00,000	9,03,00,000	0	0	-9,03,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY									
No Type									
NO DETAILED HEAD									
Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	312,38,00,000	0	0	312,38,00,000	234,28,50,000	0	0	-234,28,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 11 FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS									
No Type									
NO DETAILED HEAD									
Voted:	1,56,89,000	0	0	1,56,89,000	1,17,66,750	0	0	-1,17,66,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,56,89,000	0	0	1,56,89,000	1,17,66,750	0	0	-1,17,66,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,56,89,000	0	0	1,56,89,000	1,17,66,750	0	0	-1,17,66,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME									

FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
No Type									
NO DETAILED HEAD									
Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT									
No Type									
NO DETAILED HEAD									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ASSISTANCE TO P.S.I.E.C									
No Type									
DT 01 ASSISTANCE FOR PROMOTION OF MICRO & SMALL ENTERPRISES CLUSTER DEVELOPMENT PROGRAMME									
Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)									
No Type									
NO DETAILED HEAD									
Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,19,21,000	0	0	3,19,21,000	2,39,40,750	0	0	-2,39,40,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 INDUSTRIES AND COMMERCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
SB 03 PAYMENT OF ENHANCED COST OF LAND OF DIESEL COMPONENT WORKS AND RESIDENTIAL COLONY AT PATIALA (COURT CASE)									
No Type									
NO DETAILED HEAD									
Voted:	31,00,000	0	0	31,00,000	23,25,000	0	0	-23,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	31,00,000	0	0	31,00,000	23,25,000	0	0	-23,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	31,00,000	0	0	31,00,000	23,25,000	0	0	-23,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									

	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,00,000	0	0	43,00,000	32,25,000	0	0	-32,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	381,13,98,000	0	0	381,13,98,000	285,85,48,500	0	0	-285,85,48,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2852 INDUSTRIES

SM 80 GENERAL

MI 104 INDUSTRIAL PROMOTION

SB 02 INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES

No Type

DT 01 POWER SUBSIDIES TO INDUSTRIES										
	Voted:	2130,00,00,000	0	0	2130,00,00,000	1597,50,00,000	0	0	-1597,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INCENTIVE TO INDUSTRIAL UNITS AS PER FIIP 2013 AND IBDP 2017										
	Voted:	75,00,00,000	0	0	75,00,00,000	56,25,00,000	0	0	-56,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INCENTIVE TO INDUSTRIAL UNITS AS PER OLD POLICIES PRIOR TO 2013										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 INDUSTRIES AND COMMERCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2852 INDUSTRIES									
No Type									
Sub Total(P/NP): Voted:	2210,00,00,000	0	0	2210,00,00,000	1657,50,00,000	0	0	-1657,50,00,000	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(Sub): Voted:	2210,00,00,000	0	0	2210,00,00,000	1657,50,00,000	0	0	-1657,50,00,000	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(Min): Voted:	2210,00,00,000	0	0	2210,00,00,000	1657,50,00,000	0	0	-1657,50,00,000	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
MI 188 ASSISTANCE TO AUTONOMOUS BODIES									
SB 01 ENHANCEMENT OF COMPETITIVENESS IN THE INDIAN CAPITAL GOODS SECTOR- PHASE II									
No Type									
DT 02 FINANCIAL ASSISTANCE TO IAHT LUDHIANA									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 INVESTMENT PROMOTION									
No Type									
DT 01 ASSISTANCE TO PUNJAB BUREAU OF INVESTMENT PROMOTION									
Voted:	17,64,33,000	0	0	17,64,33,000	13,23,24,750	0	0	-13,23,24,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	17,64,33,000	0	0	17,64,33,000	13,23,24,750	0	0	-13,23,24,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	17,64,33,000	0	0	17,64,33,000	13,23,24,750	0	0	-13,23,24,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	17,64,33,000	0	0	17,64,33,000	13,23,24,750	0	0	-13,23,24,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 POWER SUBSIDIES TO INDUSTRIES									
No Type									
NO DETAILED HEAD									

	Voted:	1003,38,00,000	0	0	1003,38,00,000	752,53,50,000	0	0	-752,53,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1003,38,00,000	0	0	1003,38,00,000	752,53,50,000	0	0	-752,53,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 INDUSTRIES AND COMMERCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2852 INDUSTRIES									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1003,38,00,000	0	0	1003,38,00,000	752,53,50,000	0	0	-752,53,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1003,38,00,000	0	0	1003,38,00,000	752,53,50,000	0	0	-752,53,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES									
No Type									
DT 03 FISCAL INCENTIVES FOR INDUSTRIAL PROMOTION 2013 - INVESTMENT PROMOTION CAMPAIGN IN PUNJAB									
Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 INVESTMENT PROMOTION									
No Type									
NO DETAILED HEAD									
Voted:	75,00,00,000	0	0	75,00,00,000	56,25,00,000	0	0	-56,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	75,00,00,000	0	0	75,00,00,000	56,25,00,000	0	0	-56,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	75,00,00,000	0	0	75,00,00,000	56,25,00,000	0	0	-56,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	83,00,00,000	0	0	83,00,00,000	62,25,00,000	0	0	-62,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	3314,03,33,000	0	0	3314,03,33,000	2485,52,49,750	0	0	-2485,52,49,750	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(Mjr):oted:	3314,03,33,000	0	0	3314,03,33,000	2485,52,49,750	0	0	-2485,52,49,750	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(R/C):Voted:	3697,61,80,000	0	0	3697,61,80,000	2773,21,35,000	0	0	-2773,21,35,000	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Acc Head Capital									
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES									
MI 200 OTHER VILLAGE INDUSTRIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 INDUSTRIES AND COMMERCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES									
SB 01 VILLAGE INDUSTRIES									
No Type									
Voted:	2,30,00,000	0	0	2,30,00,000	1,72,50,000	0	0	-1,72,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,30,00,000	0	0	2,30,00,000	1,72,50,000	0	0	-1,72,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,30,00,000	0	0	2,30,00,000	1,72,50,000	0	0	-1,72,50,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,30,00,000	0	0	2,30,00,000	1,72,50,000	0	0	-1,72,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 38 INDUSTRIAL INFRASTRUCTURE-CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES

No Type

NO DETAILED HEAD

Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 40 NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	51,00,00,000	0	0	51,00,00,000	38,25,00,000	0	0	-38,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	53,30,00,000	0	0	53,30,00,000	39,97,50,000	0	0	-39,97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	53,30,00,000	0	0	53,30,00,000	39,97,50,000	0	0	-39,97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	3750,91,80,000	0	0	3750,91,80,000	2813,18,85,000	0	0	-2813,18,85,000	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2220 INFORMATION AND PUBLICITY

SM 01 FILMS

MI 105 PRODUCTION OF FILMS

SB 01 PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT

No Type

Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 60 OTHERS CHARGES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

Voted:	35,37,46,000	0	0	35,37,46,000	26,53,09,500	0	0	-26,53,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	35,37,46,000	0	0	35,37,46,000	26,53,09,500	0	0	-26,53,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	35,37,46,000	0	0	35,37,46,000	26,53,09,500	0	0	-26,53,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2220 INFORMATION AND PUBLICITY									
No Type									
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,54,000	0	0	1,54,000	1,15,500	0	0	-1,15,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,54,000	0	0	1,54,000	1,15,500	0	0	-1,15,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	35,39,00,000	0	0	35,39,00,000	26,54,25,000	0	0	-26,54,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 ADVERTISING AND VISUAL PUBLICITY									
SB 05 MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL									
No Type									
NO DETAILED HEAD									
Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDICATIVE ADVERTISEMENT									
No Type									
DT 01 GOVT DEPARTMENTS									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 BOARDS,CORPORATIONS,LOCAL BODIES,UNIVERSITIES,COMMISSIONS,AND SUCH OTHER AUTHORITIES/ORGANISATIONS AND INSTITUTIONS ETC.									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,01,000	0	0	2,00,01,000	1,50,00,750	0	0	-1,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,01,000	0	0	2,00,01,000	1,50,00,750	0	0	-1,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	10,00,01,000	0	0	10,00,01,000	7,50,00,750	0	0	-7,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRESS INFORMATION SERVICES									
SB 01 SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2220 INFORMATION AND PUBLICITY									
No Type									
NO DETAILED HEAD									
Voted:	1,25,000	0	0	1,25,000	93,750	0	0	-93,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,25,000	0	0	1,25,000	93,750	0	0	-93,750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,25,000	0	0	1,25,000	93,750	0	0	-93,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,25,000	0	0	1,25,000	93,750	0	0	-93,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 106 FIELD PUBLICITY

SB 01 FIELD PUBLICITY

No Type

Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PURCHASE OF BOOKS FOR LIBRARY AT HEADQUARTER AND PURCHASE/PRODUCTION OF LITERATURE

No Type

Voted:	40,000	0	0	40,000	30,000	0	0	-30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	40,000	0	0	40,000	30,000	0	0	-30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	40,000	0	0	40,000	30,000	0	0	-30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	80,00,40,000	0	0	80,00,40,000	60,00,30,000	0	0	-60,00,30,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 199 ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS

SB 01 GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2220 INFORMATION AND PUBLICITY									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 02 MEDIA WELFARE FUND									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	126,41,66,000	0	0	126,41,66,000	94,81,24,500	0	0	-94,81,24,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	426,41,66,000	0	0	426,41,66,000	319,81,24,500	0	0	-319,81,24,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 07 REIMBURSEMENT OF FREE TRAVELLING FACILITY TO ACCREDITED JOURNALISTS AND DESK JOURNALISTS									

No Type

	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 INFORMATION AND PUBLIC RELATIONS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total(Mjr):	oted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	426,46,66,000	0	0	426,46,66,000	319,84,99,500	0	0	-319,84,99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	426,46,66,000	0	0	426,46,66,000	319,84,99,500	0	0	-319,84,99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2700 MAJOR IRRIGATION									
SM 01 SIRHIND CANAL SYSTEM (COMMERCIAL)									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
NO DETAILED HEAD									
	Voted:	471,63,53,000	0	0	471,63,53,000	353,72,64,750	0	0	-353,72,64,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(P/NP):	Voted:	471,63,53,000	0	0	471,63,53,000	353,72,64,750	0	0	-353,72,64,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(Sub):	Voted:	471,63,53,000	0	0	471,63,53,000	353,72,64,750	0	0	-353,72,64,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
	Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE									
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	17,000	0	0	17,000	12,750	0	0	-12,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,000	0	0	17,000	12,750	0	0	-12,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	471,63,70,000	0	0	471,63,70,000	353,72,77,500	0	0	-353,72,77,500	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2700 MAJOR IRRIGATION									
Sub Total(SM): Voted:	471,63,70,000	0	0	471,63,70,000	353,72,77,500	0	0	-353,72,77,500	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
SM 02 RANJIT SAGAR DAM (COMMERCIAL)									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									
NO DETAILED HEAD									
Voted:	187,18,32,000	0	0	187,18,32,000	140,38,74,000	0	0	-140,38,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	187,18,32,000	0	0	187,18,32,000	140,38,74,000	0	0	-140,38,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	187,18,32,000	0	0	187,18,32,000	140,38,74,000	0	0	-140,38,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	187,18,32,000	0	0	187,18,32,000	140,38,74,000	0	0	-140,38,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	187,18,32,000	0	0	187,18,32,000	140,38,74,000	0	0	-140,38,74,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 BEAS PROJECT UNIT-I (BSL) (COMMERCIAL)									
MI 101 MAINTENANCE AND REPAIR									
SB 01 SHARE TO BBMB FOR BHAKRA DAM, NANGAL (WORKS AND ESTABLISHMENT)									
No Type									
NO DETAILED HEAD									
Voted:	126,29,92,000	0	0	126,29,92,000	94,72,44,000	0	0	-94,72,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	126,29,92,000	0	0	126,29,92,000	94,72,44,000	0	0	-94,72,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	126,29,92,000	0	0	126,29,92,000	94,72,44,000	0	0	-94,72,44,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SHARE TO BBMB FOR BEAS PROJECT, UNIT-1, BSL, SUNDERNAGAR AND UNIT-II PONG DAM, TALWARA (WORKS & ESTABLISHMENT)									
No Type									
NO DETAILED HEAD									
Voted:	63,22,45,000	0	0	63,22,45,000	47,41,83,750	0	0	-47,41,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	63,22,45,000	0	0	63,22,45,000	47,41,83,750	0	0	-47,41,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	63,22,45,000	0	0	63,22,45,000	47,41,83,750	0	0	-47,41,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2700 MAJOR IRRIGATION									
Sub Total(Min): Voted:	189,52,37,000	0	0	189,52,37,000	142,14,27,750	0	0	-142,14,27,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	189,52,37,000	0	0	189,52,37,000	142,14,27,750	0	0	-142,14,27,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): oted:	848,34,39,000	0	0	848,34,39,000	636,25,79,250	0	0	-636,25,79,250	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
MH 2701 MEDIUM IRRIGATION									

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

	Voted:	56,18,94,000	0	0	56,18,94,000	42,14,20,500	0	0	-42,14,20,500	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(P/NP):	Voted:	56,18,94,000	0	0	56,18,94,000	42,14,20,500	0	0	-42,14,20,500	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(Sub):	Voted:	56,18,94,000	0	0	56,18,94,000	42,14,20,500	0	0	-42,14,20,500	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,18,97,000	0	0	56,18,97,000	42,14,22,750	0	0	-42,14,22,750	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
No Type									
NO DETAILED HEAD									
Voted:	71,00,00,000	0	0	71,00,00,000	53,25,00,000	0	0	-53,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	71,00,00,000	0	0	71,00,00,000	53,25,00,000	0	0	-53,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	71,00,00,000	0	0	71,00,00,000	53,25,00,000	0	0	-53,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	71,00,00,000	0	0	71,00,00,000	53,25,00,000	0	0	-53,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	127,18,97,000	0	0	127,18,97,000	95,39,22,750	0	0	-95,39,22,750	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(Mjr): oted:	127,18,97,000	0	0	127,18,97,000	95,39,22,750	0	0	-95,39,22,750	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
MH 2702 MINOR IRRIGATION									
SM 02 GROUND WATER									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE OF GROUNDWATER MANAGEMENT									
No Type									
NO DETAILED HEAD									
Voted:	3,93,74,000	0	0	3,93,74,000	2,95,30,500	0	0	-2,95,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,93,74,000	0	0	3,93,74,000	2,95,30,500	0	0	-2,95,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,93,74,000	0	0	3,93,74,000	2,95,30,500	0	0	-2,95,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3,93,74,000	0	0	3,93,74,000	2,95,30,500	0	0	-2,95,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	3,93,74,000	0	0	3,93,74,000	2,95,30,500	0	0	-2,95,30,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 03 MAINTENANCE

MI 102 LIFT IRRIGATION SCHEME

SB 01 DIRECTION AND ADMINISTRATION

No Type

NO DETAILED HEAD

Voted:	23,46,09,000	0	0	23,46,09,000	17,59,56,750	0	0	-17,59,56,750	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP): Voted:	23,46,09,000	0	0	23,46,09,000	17,59,56,750	0	0	-17,59,56,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2702 MINOR IRRIGATION									
No Type									
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub): Voted:	23,46,09,000	0	0	23,46,09,000	17,59,56,750	0	0	-17,59,56,750	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	23,46,12,000	0	0	23,46,12,000	17,59,59,000	0	0	-17,59,59,000	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
MI 103 TUBEWELLS-OTHER MAINTENANCE EXPENDITURE									
SB 01 ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION									
No Type									
DT 01 ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION									
Voted:	84,57,01,000	0	0	84,57,01,000	63,42,75,750	0	0	-63,42,75,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 WATER CONSERVATION AND MANAGEMENT									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	84,58,01,000	0	0	84,58,01,000	63,43,50,750	0	0	-63,43,50,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	84,58,01,000	0	0	84,58,01,000	63,43,50,750	0	0	-63,43,50,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	84,58,01,000	0	0	84,58,01,000	63,43,50,750	0	0	-63,43,50,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	108,04,13,000	0	0	108,04,13,000	81,03,09,750	0	0	-81,03,09,750	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Mjr):oted:	111,97,87,000	0	0	111,97,87,000	83,98,40,250	0	0	-83,98,40,250	100.00
Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
MH 2711 FLOOD CONTROL AND DRAINAGE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2711 FLOOD CONTROL AND DRAINAGE									
SM 01 FLOOD CONTROL									

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

	Voted:	140,75,03,000	0	0	140,75,03,000	105,56,27,250	0	0	-105,56,27,250	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Sub Total(P/NP):	Voted:	140,75,03,000	0	0	140,75,03,000	105,56,27,250	0	0	-105,56,27,250	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Sub Total(Sub):	Voted:	140,75,03,000	0	0	140,75,03,000	105,56,27,250	0	0	-105,56,27,250	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 COMPUTER FURNITURE ITEMS

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	140,75,06,000	0	0	140,75,06,000	105,56,29,500	0	0	-105,56,29,500	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Sub Total(SM):	Voted:	140,75,06,000	0	0	140,75,06,000	105,56,29,500	0	0	-105,56,29,500	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Sub Total(Mjr):	oted:	140,75,06,000	0	0	140,75,06,000	105,56,29,500	0	0	-105,56,29,500	100.00
	Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Sub Total(R/C):	Voted:	1228,26,29,000	0	0	1228,26,29,000	921,19,71,750	0	0	-921,19,71,750	100.00
	Charged:	9,50,000	0	0	9,50,000	7,12,500	0	0	-7,12,500	100.00

Acc Head Capital

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

SM 01 SIRHIND CANAL SYSTEM-COMMERCIAL

MI 800 OTHER EXPENDITURE

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 RANJIT SAGAR DAM-COMMERCIAL

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

	Voted:	23,75,00,000	0	0	23,75,00,000	17,81,25,000	0	0	-17,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	23,75,00,000	0	0	23,75,00,000	17,81,25,000	0	0	-17,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,75,00,000	0	0	23,75,00,000	17,81,25,000	0	0	-17,81,25,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,75,00,000	0	0	23,75,00,000	17,81,25,000	0	0	-17,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,75,00,000	0	0	23,75,00,000	17,81,25,000	0	0	-17,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 05 SHAHPUR KANDI PROJECT-COMMERCIAL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION

No Type

NO DETAILED HEAD

	Voted:	4,46,90,000	0	0	4,46,90,000	3,35,17,500	0	0	-3,35,17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,46,90,000	0	0	4,46,90,000	3,35,17,500	0	0	-3,35,17,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,46,90,000	0	0	4,46,90,000	3,35,17,500	0	0	-3,35,17,500	100.00

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION									
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 SUPERVISION

No Type

NO DETAILED HEAD

	Voted:	17,02,40,000	0	0	17,02,40,000	12,76,80,000	0	0	-12,76,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	17,02,40,000	0	0	17,02,40,000	12,76,80,000	0	0	-12,76,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,02,40,000	0	0	17,02,40,000	12,76,80,000	0	0	-12,76,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 EXECUTION

No Type

NO DETAILED HEAD

	Voted:	28,87,20,000	0	0	28,87,20,000	21,65,40,000	0	0	-21,65,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	28,87,20,000	0	0	28,87,20,000	21,65,40,000	0	0	-21,65,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,87,20,000	0	0	28,87,20,000	21,65,40,000	0	0	-21,65,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD

	Voted:	121,56,20,000	0	0	121,56,20,000	91,17,15,000	0	0	-91,17,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	121,56,20,000	0	0	121,56,20,000	91,17,15,000	0	0	-91,17,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	121,56,20,000	0	0	121,56,20,000	91,17,15,000	0	0	-91,17,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	171,92,70,000	0	0	171,92,70,000	128,94,52,500	0	0	-128,94,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT

No Type

NO DETAILED HEAD

	Voted:	6,39,80,000	0	0	6,39,80,000	4,79,85,000	0	0	-4,79,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,39,80,000	0	0	6,39,80,000	4,79,85,000	0	0	-4,79,85,000	100.00

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital										
MH 4700 CAPITAL OUTLAY ON MAJOR IRRIGATION										
No Type										
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,39,80,000	0	0	6,39,80,000	4,79,85,000	0	0	-4,79,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,39,80,000	0	0	6,39,80,000	4,79,85,000	0	0	-4,79,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	178,32,50,000	0	0	178,32,50,000	133,74,37,500	0	0	-133,74,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 LOW DAM IN KANDI AREA (NABARD)-COMMERCIAL										
MI 800 OTHER EXPENDITURE										
SB 08 WORKS EXPENDITURE										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:		222,07,50,000	0	0	222,07,50,000	166,55,62,500	0	0	-166,55,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 06 EXTENSION OF PHASE-II-KANDI CANAL FROM HOSHIARPUR TO BALACHAUR(AIBP) (RIDF XVIII)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 08 WORKS EXPENDITURE										
No Type										
NO DETAILED HEAD										
	Voted:	13,70,00,000	0	0	13,70,00,000	10,27,50,000	0	0	-10,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,70,00,000	0	0	13,70,00,000	10,27,50,000	0	0	-10,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,70,00,000	0	0	13,70,00,000	10,27,50,000	0	0	-10,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Sub Total(Min):	Voted:	13,70,00,000	0	0	13,70,00,000	10,27,50,000	0	0	-10,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,70,00,000	0	0	13,70,00,000	10,27,50,000	0	0	-10,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 CONSTRUCTION OF NEW DISTRIBUTORIES/MINORS (COMMERCIAL)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION										
No Type										
DT 05 REPAIRS AND RECONSTRUCTION OF DISTRIBUTARIES/MINORS (RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)										
	Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CONCRETE LINING OF ARNAULI DISTRIBUTARY SYSTEM										
	Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 CONCRETE LINING OF BHAWANIGARH DISTRIBUTARY SYSTEM										
	Voted:	24,00,000	0	0	24,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	1,04,00,000	0	0	1,04,00,000	78,00,000	0	0	-78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,00,000	0	0	1,04,00,000	78,00,000	0	0	-78,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)

No Type

NO DETAILED HEAD

	Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,12,00,000	0	0	1,12,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS

No Type

DT 03 CONCRETE LINING OF ARNAULI DISTRIBUTARY SYSTEM

	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									

No Type

DT 04 CONCRETE LINING OF BHAWANIGARH DISTRIBUTARY SYSTEM

	Voted:	2,76,00,000	0	0	2,76,00,000	2,07,00,000	0	0	-2,07,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 CONSTRUCTION OF ESCAPE REGULATOR, BRIDGE AND FALL ON CANALS

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 PREPARATION OF INSTALLATION OF SCADA SYSTEM IN GATES AND REGULATOR STRUCTURE

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7,78,00,000	0	0	7,78,00,000	5,83,50,000	0	0	-5,83,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,78,00,000	0	0	7,78,00,000	5,83,50,000	0	0	-5,83,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 WORKS EXPENDITURE

No Type

DT 05 REPAIRS AND RECONSTRUCTION OF DISTRIBUTARIES/MINORS (RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)

	Voted:	4,60,00,000	0	0	4,60,00,000	3,45,00,000	0	0	-3,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 RENOVATION AND MODERNIZATION OF REGULATORS STRUCTURES

	Voted:	92,00,000	0	0	92,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 MODERNIZATION OF GATES AND REGULATORS STRUCTURE OF ROPAR HEADWORKS DIVISION FOR INSTALLATION OF SCADA SYSTEM

	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 RENOVATION OF VALTOHA REST HOUSE

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,53,00,000	0	0	15,53,00,000	11,64,75,000	0	0	-11,64,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,53,00,000	0	0	15,53,00,000	11,64,75,000	0	0	-11,64,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,31,00,000	0	0	23,31,00,000	17,48,25,000	0	0	-17,48,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,43,00,000	0	0	24,43,00,000	18,32,25,000	0	0	-18,32,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 16 BANUR CANAL FROM NON-PERENNIAL TO PERENNIAL (NABARD)-COMMERCIAL

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONVERTING BANUR CANAL FROM NON PERENNIAL TO PERENNIAL

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
NO DETAILED HEAD									
Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 08 WORKS EXPENDITURE									
No Type									
NO DETAILED HEAD									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	13,50,000	0	0	13,50,000	10,12,500	0	0	-10,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 46 REHABILITATION OF BIST-DOAB CANAL SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)-COMMERCIAL									
MI 800 OTHER EXPENDITURE									
SB 02 REHABILITATION OF BIST DOAB CANAL SYSTEM (AIBP)									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 WORKS EXPENDITURE									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
NO DETAILED HEAD									
Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	7,01,00,000	0	0	7,01,00,000	5,25,75,000	0	0	-5,25,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	7,01,00,000	0	0	7,01,00,000	5,25,75,000	0	0	-5,25,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 51 PROJECT FOR RELINING OF RAJASTHAN FEEDER FROM RAJASTHAN REDUCING DISTANCE-179000-496000(ACCELERATED									

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RELINING OF RAJASTHAN FEEDER

No Type

NO DETAILED HEAD										
	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 08 WORKS EXPENDITURE

No Type

NO DETAILED HEAD										
	Voted:	285,00,00,000	0	0	285,00,00,000	213,75,00,000	0	0	-213,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	285,00,00,000	0	0	285,00,00,000	213,75,00,000	0	0	-213,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	285,00,00,000	0	0	285,00,00,000	213,75,00,000	0	0	-213,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	285,00,00,000	0	0	285,00,00,000	213,75,00,000	0	0	-213,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	300,00,00,000	0	0	300,00,00,000	225,00,00,000	0	0	-225,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
SM 53 PROJECT FOR RELINING OF SIRHIND FEEDER FROM REDUCING DISTANCE 119700-447927 (ACCELERATED IRRIGATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 RELINING OF SIRHIND FEEDER (AIBP)									
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 08 WORKS EXPENDITURE									
No Type									
NO DETAILED HEAD									
Voted:	95,99,60,000	0	0	95,99,60,000	71,99,70,000	0	0	-71,99,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	95,99,60,000	0	0	95,99,60,000	71,99,70,000	0	0	-71,99,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	95,99,60,000	0	0	95,99,60,000	71,99,70,000	0	0	-71,99,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	95,99,60,000	0	0	95,99,60,000	71,99,70,000	0	0	-71,99,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	99,99,60,000	0	0	99,99,60,000	74,99,70,000	0	0	-74,99,70,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 55 EXTENSION RENOVATION AND MODERNISATION OF CANALS BEING FED FROM RIVER SUTLEJ I.E. BIST DOAB CANAL, B									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EXTENSION, RENOVATION AND MODERNIZATION OF CANALS BEING FED FROM RIVER SUTLEJ									
No Type									

NO DETAILED HEAD									
Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 57 CONCRETE LINING OF DISTRIBUTARIES AND MINORS									
MI 800 OTHER EXPENDITURE									
SB 01 CONCRETE LINING OF DISTRIBUTARIES AND MINORS									
No Type									
DT 02 CONCRETE LINING OF KALYAN MINOR OF BATHINDA DISTRIBUTARY									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RECONSTRUCTION OF DISTRIBUTARIES									
No Type									
DT 01 RECONSTRUCTION OF PUNJAWA, ABOHAR RIDF XXIII									
Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 CONSTRUCTING RANA LINK CHANNEL BY LAYING UNDERGROUND PIPELINE									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 CONSTRUCTION OF EXTENSION OF CHAK SUHELEWALA DISTRIBUTARIES									
Voted:	8,95,00,000	0	0	8,95,00,000	6,71,25,000	0	0	-6,71,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 RECONSTRUCTION OF RAMSAR MINOR									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 RECONSTRUCTION OF SUKHCHAIN MINOR									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 REHABILITATION OF KHEMKARAN SYSTEM									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 REHABILITATION RENOVATION AND MODERNIZATION OF LAHORE BRANCH SYSTEM ALONG WITH ALLIED WORKS IN DISTT. GURDASPUR AND AMRITSAR									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 MODERNIZATION OF TALWANDI DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 12 REMODELLING/RELINING OF BATHINDA BRANCH M15 CONCRETE FROM RD 390000 TO 448000									

Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 13 PROJECT ESTIMATE FOR RELINING OF CHOA LINK NO. 2 DISTY. SYSTEM OFFTAKING AT RD 372970/L OF BML CANAL									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 14 REHABILITATION OF KHANPUR DISTRIBUTARY SYSTEM									
Voted:	7,50,00,000	0	0	7,50,00,000	5,62,50,000	0	0	-5,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 15 REHABILITATION OF KANGANWAL DISTRIBUTARY SYSTEM									
Voted:	7,50,00,000	0	0	7,50,00,000	5,62,50,000	0	0	-5,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 16 NEOR MINOR RD 0 TO 56789 TAIL									
Voted:	2,70,00,000	0	0	2,70,00,000	2,02,50,000	0	0	-2,02,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 17 RELINING OF MEHMAMARA MINOR RD 0 TO 37500									
Voted:	2,20,00,000	0	0	2,20,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 18 RELINING OF RAIAKE FEEDER RD 0 TO 52000									
Voted:	1,30,00,000	0	0	1,30,00,000	97,50,000	0	0	-97,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 19 RELINING OF MEHRAJ MINOR RD 0 TO 60400									
Voted:	5,07,00,000	0	0	5,07,00,000	3,80,25,000	0	0	-3,80,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 20 REMODELLING/RELINING OF RAIKOT DISTRIBUTARY RD 0 TO 150950 TAIL									
Voted:	4,70,00,000	0	0	4,70,00,000	3,52,50,000	0	0	-3,52,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 21 REMODELING/RELINING OF KALAS DISTRIBUTARY FROM RD 0 TO 35025									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 23 PROJECT FOR REHABILITATION OF SIBIAN DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 24 CONCRETE LINING OF JASOWAL DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 25 CONCRETE LINING OF SOUTHEREN DISTRIBUTARY SYSTEM									
Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 26 RELINING OF MUSSA BRANCH FROM RD 0-58500 OF TAKING AT RD 78540 TAIL AT BHIKHI DISTRIBUTARY									

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Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
O S R							
Acc Head Capital							
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION							
No Type							
Voted:	2,10,00,000	0	0	2,10,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 27 RELINING OF BOHA-DHUNDAL SYSTEM									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 28 RECONSTRUCTION OF UDDAT BRANCH FROM RD 0-24700 OFF TAKING AT RD 78540									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 29 PROJECT ESTIMATE FOR MODERNIZATION OF NARAINGARH MINOR FROM R.D 0.20000 WITH 10% ENHANCED CAPACITY									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 30 REHABILITATION OF MEHRAJPUR MINOR									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 31 REHABILITATION/RECONSTRUCTION OF MALOUT DISTRIBUTARY									
Voted:	75,00,000	0	0	75,00,000	56,25,000	0	0	-56,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 33 PROJECT ESTIMATE FOR CONCRETE LINING OF KHANNA DISTRIBUTARY SYSTEM									
Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 34 PROJECT OF NAWADA DISTRIBUTARY SYSTEM FROM R.D 0-87350 OF TAKING AT RD 22500/L GHAGGAR BRANCH									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 35 LINING OF KOTLI DISTRIBUTARY SYSTEM WITH M15 CONCRETE FROM RD 0-78000									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 36 RELINING OF BOHA DISTRIBUTARY SYSTEM FROM RD 0-18319									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 37 RELINING OF KHETLA BRANCH FROM RD 0-18319									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 38 RELINING OF MINOR NO. 10 OF LADHBANJARA DISTRIBUTARY FROM RD 0-21439									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 39 RELINING OF MINOR NO. 01 ARAKWAS DISTRIBUTARY RD 0-9100 AND RD 0-10490									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 40 REHABLITATION/RECONSTRUCTION OF VARIOUS DISTRIBUTARIES/MINORS/SUB MINORS FALLING UNDER TALWANDI SABO, BATHINDA									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 44 REHABLITATION, RENOVATION AND MODERNIZATION OF RAMDAS DISTUBUTARY									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
DT 45 REHABLITATION, RENOVATION AND MODERNIZATION OF MAJITHA DISTUBUTARY									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 46 REHABLITATION, RENOVATION AND MODERNIZATION OF FATEHGARH SUB BRANCH AND UDHOWALI DISTUBUTARY									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 47 REHABLITATION, RENOVATION AND MODERNIZATION OF GURDASPUR MINOR SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 48 RELINING OF MUDKI DISTY FROM RD 0 TO 77420 OFF TAKING AT RD 102613/R OF SIRHIND FEEDER									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 49 RELINING OF JIT DISTY FROM RD 0 TO 35177 AND CONSTRUCTING ITS DRAINAGE CROSSING AT RD 36930 OFF TAKING AT RD 68883/R OF SIRHIND FEEDER									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 50 RELINING OF LOW LEVEL MACHAKI MINOR FROM RD 0 TO 37500 OFF TAKING AT RD 157306/R OF SIRHIND FEEDER									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 51 CEMENT CONCRETE LINING OF BAHADURKE DISTY SYSTEM OFF TAKING AT RD 45000/R OF JALALABAD BRANCH									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 52 FEED LUTHER SYSTEM FROM BALLEWALA HEAD THROUGH FEROZPUR FEEDER									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 53 CEMENT CONCRETE LINING OF SODHIWALA DISTY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 54 REHABILITATION/RESTORATION OF BANK AND RELINING OF PORTION FROM RD 122300 TO 181000 AND CONSTRUCTION OF ESCAPE REGULATOR AT RD 20854 OF LADHUKA DISTY									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 55 REHABILITATION/RESTORATION OF UNLINED/DISTORTED PORTION FROM RD 20000 TO 204000 AND CONSTRUCTION OF ESCAPE REGULATOR AT RD 86500 OF MAMDOT DISTY									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 56 REHABILITATION/RESTORATION OF BANK AND RELINING OF UNLINED/DISTORTED PORTION FROM RD 0 TO 49458 OF SAIDOKE DISTY									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 57 MODERNZATION CONCRETE LINING OF 6-R DISTYBUTARY SYSTEM									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 58 REMODELING/ RECONSTRUCTION OF 1-L SEKHWAN SUB MINOR									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

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Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
DT 59 CONCRETE LINING BADHNI DISTRIBUTARY SYSTEM									

Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 60 CONCRETE LINING AKALGARH DISTRIBUTARY SYSTEM									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 61 REHABILITATION OF SIRHIND CANAL SYSTEM AS REQUIRED FOR SUPPLYING RAW CANAL WATER TO MC LUDHIANA									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 62 RELINING OF SANAUR DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 63 CONCRETE LINING OF 1/L DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 64 CONCRETE LINING OF 1/R DISTRIBUTARY SYSTEM									
Voted:	1,87,00,000	0	0	1,87,00,000	1,40,25,000	0	0	-1,40,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 65 CONCRETE LINING OF KARAMGARH DISTRIBUTARY SYSTEM									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 66 REMODELING/RECONSTRUCTION OF SHERON DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 67 REMODELING/RECONSTRUCTION OF JOGA DISTRIBUTARY RD 0-74120 BY CONCRETE LINING									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 68 REMODELING / RECONSTRUCTION OF HARIGARH MINOR & DANGARH MINOR OF UPLI DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 69 EXTENSION OF SUB MINOR NO. 5 OF HANDIYA MINOR FROM RD 8825 TO RD 14825									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 70 CONSTRUCTION OF HARKRISHANPUR SUB MINOR RD 0-3256 OF MANDI MINOR									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 71 LINING OF 5-R DISTRIBUTARY SYSTEM									
Voted:	3,85,00,000	0	0	3,85,00,000	2,88,75,000	0	0	-2,88,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 72 LINING OF KISHANPURA DISTRIBUTARY SYSTEM									
Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 73 REHABILITATION OF PHIDDA DISTRY, JIT DISTY, AND GOLLEWALA DISTRIBUTARY									
Voted:	2,11,00,000	0	0	2,11,00,000	1,58,25,000	0	0	-1,58,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
DT 74 REHABILITATION OF BAGHA DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 75 REHABILITATION OF DHULKOT DISTRIBUTARY SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 76 LINING OF DHARAMKOT DISTRIBUTARY SYSTEM									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 77 LINING OF JAND MINOR									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 78 LINING OF 3-R DISTRIBUTORY SYSTEM									
Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 79 LINING OF 2-R DISTRIBUTORY SYSTEM									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 80 LINING OF 4-R DISTRIBUTORY SYSTEM									
Voted:	1,70,00,000	0	0	1,70,00,000	1,27,50,000	0	0	-1,27,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 81 REHABILITATION OF ROHIRA DISTRIBUTORY AND ITS DISTRIBUTION SYSTEM									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 82 REHABILITATION OF BALLOWAL MINOR									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 83 REHABILITATION OF DEHLON DISTRIBUTORY									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 84 REHABILITATION OF SAMRALA DISTRIBUTORY									
Voted:	4,07,00,000	0	0	4,07,00,000	3,05,25,000	0	0	-3,05,25,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 85 REHABILITATION OF SHAMPURA MINOR									
Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 86 REHABILITATION OF LADRA MINOR									
Voted:	61,00,000	0	0	61,00,000	45,75,000	0	0	-45,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 87 REHABILITATION OF KAKRALA MINOR									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 88 REHABILITATION OF AMRALA MINOR									
Voted:	36,48,000	0	0	36,48,000	27,36,000	0	0	-27,36,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 89 REHABILITATION OF BHAMIA MINOR									
Voted:	1,49,18,000	0	0	1,49,18,000	1,11,88,500	0	0	-1,11,88,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
No Type									
DT 90 REHABILITATION OF KHERI MINOR									
Voted:	3,43,16,000	0	0	3,43,16,000	2,57,37,000	0	0	-2,57,37,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 91 REHABILITATION OF SAMRALA MINOR									
Voted:	2,54,00,000	0	0	2,54,00,000	1,90,50,000	0	0	-1,90,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 92 REHABILITATION OF GOBINDGARH DISTRIBUTORY									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 94 REMODELING AND RENOVATION OF AMRITSAR DISTRIBUTARY SYSTEM AND ITS ALLIED WORKS									
Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 95 REMODELING AND RENOVATION OF JETHUWAL AND VALLAH DISTRIBUTARIES SYSTEM AND ITS ALLIED WORKS									
Voted:	2,80,00,000	0	0	2,80,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 96 REHABLITATION, RENOVATION AND MODERNIZATION OF SHAH NEHAR SYSTEM ALONG WITH ITS ALLIED WORKS									
Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 97 REHABLITATION, RENOVATION AND MODERNIZATION OF JAGATPUR, LAYIAN AND BHUCHAR KANA DISTRIBUTARIES ALONG WITH ITS ALLIED WORKS									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 98 RECONSTRUCTION OF KARAMGARH LINK 2 DISTRIBUTARY									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	252,39,82,000	0	0	252,39,82,000	189,29,86,500	0	0	-189,29,86,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	252,39,82,000	0	0	252,39,82,000	189,29,86,500	0	0	-189,29,86,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RECONSTRUCTION OF DISTRIBUTARIES (AF TER 01.02.2023)									
No Type									
DT 01 REMODELING WITH CONCRETER LINING OF LISSARA DISTRIBUTARY									
Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SUKHCHAIN DISTRIBUTARY AT RD 0-125300 (TAIL) OF TAKING AT RD 365890/R									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 REHABLITATION, RENOVATION AND MODERNIZATION OF KASUR BRANCH LOWER AND ALLIED WORKS									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 RESTORATION OF ABANDONED CANALS									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									

No Type

DT 05 MAKING CANALS NON-PERENNIAL TO PERENNIAL										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CREATING ADDITIONAL SURFACE WATER POTENTIAL IN SOUTH WEST PUNJAB										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 CONSTRUCTION OF DASHMESH CANAL										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 CREATING SURFACE WATER POTENTIAL IN PATHANKOT										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 CRATING TOURISM POTENTIAL										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 WATER CONSERVATION PROJECTS FUNDED BY PWRDA (GROUND WATER RECHARGING)										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 RELINING OF FEROZEPUR FEEDER										
	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 12 LINING OF DISTRIBUTARIES AND MINORS IN CONVERGENCE WITH MGNREGA										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 13 CONCRETE LINING OF MAHOLI MINOR										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 14 SUPPLY OF RAW CANAL WATER TO LUDHIANA CITY FROM SIRHIND CANAL SYSTEM										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 16 CONCRETE LINING OF AZAMWALA MINOR										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 17 CONCRETE LINING OF MINOR NUMBER 04 OF MAHORANA DISTRIBUTARY										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 18 REHABILITATION/RENOVATION/MODERNIZATION OF VARIOUS CHANNEL OFFTAKE FROM KOTLA BRANCH AND GHAGGAR BRANCH (GOVT OF INDIA SHARE)										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 19 REHABILITATION/RENOVATION/MODERNIZATION OF VARIOUS CHANNEL OFFTAKE FROM KOTLA BRANCH AND GHAGGAR BRANCH (PUNJAB STATE SHARE)										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	57,55,00,000	0	0	57,55,00,000	43,16,25,000	0	0	-43,16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,55,00,000	0	0	57,55,00,000	43,16,25,000	0	0	-43,16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Sub Total(Min):	Voted:	309,95,82,000	0	0	309,95,82,000	232,46,86,500	0	0	-232,46,86,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	309,95,82,000	0	0	309,95,82,000	232,46,86,500	0	0	-232,46,86,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 58 LIFT IRRIGATION										
MI 800 OTHER EXPENDITURE										
SB 01 PROVISION FOR LIFT IRRIGATION SCHEMES										
No Type										
DT 01 LIFT IRRIGATION SCHEMES (RIDF XXIII)										
	Voted:	80,01,00,000	0	0	80,01,00,000	60,00,75,000	0	0	-60,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	80,01,00,000	0	0	80,01,00,000	60,00,75,000	0	0	-60,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,01,00,000	0	0	80,01,00,000	60,00,75,000	0	0	-60,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,01,00,000	0	0	80,01,00,000	60,00,75,000	0	0	-60,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,01,00,000	0	0	80,01,00,000	60,00,75,000	0	0	-60,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	855,23,92,000	0	0	855,23,92,000	641,42,94,000	0	0	-641,42,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										

MI 102 GROUND WATER

SB 11 INSTALLATION OF DEEP TUBEWELLS

No Type

DT 01 INSTALLATION OF 96 ALTERNATE DEEP TUBEWELLS

Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA ADDITIONAL CENTRAL ASSISTANCE-2009-10

No Type

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

No Type

DT 01 INSTALLATION AND ENERGISATION OF DEEP TUBEWELLS FOR IRRIGATION PURPOSE IN DIFFERENT BLOCKS OF 6 DISTRICTS IN KANDI AREA OF PUNJAB STATE

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 14 TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND

No Type

DT 01 INSTALLATION AND ENERGISATION OF DEEP TUBEWELLS FOR IRRIGATION PURPOSE IN DIFFERENT BLOCKS OF 6 DISTRICTS IN KANDI AREA OF PUNJAB STATE

Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	50,17,00,000	0	0	50,17,00,000	37,62,75,000	0	0	-37,62,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 101 SIRHIND FEEDER CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Saving%

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
No Type									
NO DETAILED HEAD									
Voted:	26,94,00,000	0	0	26,94,00,000	20,20,50,000	0	0	-20,20,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	26,94,00,000	0	0	26,94,00,000	20,20,50,000	0	0	-20,20,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	26,94,00,000	0	0	26,94,00,000	20,20,50,000	0	0	-20,20,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	26,95,00,000	0	0	26,95,00,000	20,21,25,000	0	0	-20,21,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 GHAGGAR BRANCH CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
DT 01 CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH CANAL PART-I IN DISTRICT SANGRUR									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 LINING OF WATERCOURSES OF VILLAGE SATOJ, DISTRICT SANGRUR									
Voted:	4,44,00,000	0	0	4,44,00,000	3,33,00,000	0	0	-3,33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,46,00,000	0	0	4,46,00,000	3,34,50,000	0	0	-3,34,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,46,00,000	0	0	4,46,00,000	3,34,50,000	0	0	-3,34,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	4,46,00,000	0	0	4,46,00,000	3,34,50,000	0	0	-3,34,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 EASTERN CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 BATHINDA BRANCH CANAL SYSTEM									

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES									
No Type									
DT 01 WATER COURSES OF BATHINDA AND ABOHAR BRANCH CANAL FALLING UNDER PHUL CONSTITUENCIES IN DISTRICT BATHINDA									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 WATER COURSES OF BATHINDA BRANCH CANAL FALLING UNDER BATHINDA RURAL CONSTITUENCIES IN									

DISTRICT BATHINDA									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 SIDHWAN BRANCH CANAL SYSTEM

SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE

No Type

NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 REJUVENATION/CONSTRUCTION/RECONSTRUCTION OF WATERCOURSES/ DISTRIBUTARY SYSTEMS/ LINK SYSTEMS

No Type

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
No Type									
DT 01 ALLOWAL , 3-R , 2-L DISTRIBUTARY SYSTEMS, KOTLI LINK SYSTEM, LUBANA MINOR AND 3RD PATIALA FEEDER SYSTEM									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 KOTLA BRANCH CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
DT 01 WATERCOURSE OF UNDERGROUND PIPELINES OF BATHINDA BRANCH, KOTLA BRANCH , PATIALA FEEDER 1 AND 2 CANALS OF AMARGARH CONSTITUENCY, MALERKOTLA									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 ABOHAR BRANCH CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 BANUR CANAL SYSTEM									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 BHAKHRA MAIN LINE CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 BIST DOAB CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 UPPER BARI DOAB CANAL SYSTEM									
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION/UPGRADATION OF WATER COURSES OF RAJASANSI CONSTITUENCY OF UBDC SYSTEM									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 KANDI CANAL STAGE 1 SYSTEM										
SB 01 CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE										
No Type										
NO DETAILED HEAD										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 11 CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (AIBP)										
No Type										
	Voted:	110,00,00,000	0	0	110,00,00,000	82,50,00,000	0	0	-82,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	110,00,00,000	0	0	110,00,00,000	82,50,00,000	0	0	-82,50,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
No Type									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,00,00,000	0	0	110,00,00,000	82,50,00,000	0	-82,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)									
No Type									
NO DETAILED HEAD									
	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	120,00,00,000	0	0	120,00,00,000	90,00,00,000	0	-90,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	151,56,00,000	0	0	151,56,00,000	113,67,00,000	0	-113,67,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	-75,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 DRAINAGE									

MI 103 CIVIL WORKS

SB 44 CONSTRUCTION OF EMBANKMENT AND WIDENING OF RIVER GHAGGAR FROM KHANAURI TO KARAIL IN DISTRICT SANGRUR (RURAL INFRASTUCTURE DEVELOPMENT FUND-XIII)

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
No Type									
NO DETAILED HEAD									
Voted:	1,88,00,000	0	0	1,88,00,000	1,41,00,000	0	0	-1,41,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,88,00,000	0	0	1,88,00,000	1,41,00,000	0	0	-1,41,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,88,00,000	0	0	1,88,00,000	1,41,00,000	0	0	-1,41,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 CONSOLIDATED PROJECT PROPOSAL FOR WORKS TO BE EXECUTED ALONGWITH INDO-PAK BORDER ON RIVER RAVI TO CHECK EROSION AND TO NEUTRALIZE EFFECT OF PROTECTION WORKS EXECUTED BY PAKISTAN GOVERNMENT									
No Type									
DT 52 CENTRAL SHARE (CENTRAL ASSISTANCE)									
Voted:	3,51,00,000	0	0	3,51,00,000	2,63,25,000	0	0	-2,63,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,51,00,000	0	0	3,51,00,000	2,63,25,000	0	0	-2,63,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,51,00,000	0	0	3,51,00,000	2,63,25,000	0	0	-2,63,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)									
No Type									
NO DETAILED HEAD									
Voted:	7,07,35,000	0	0	7,07,35,000	5,30,51,250	0	0	-5,30,51,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	7,07,35,000	0	0	7,07,35,000	5,30,51,250	0	0	-5,30,51,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,07,35,000	0	0	7,07,35,000	5,30,51,250	0	0	-5,30,51,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 SWAN RIVER FLOOD MANAGEMENT AND INTEGRATED LAND DEVELOPMENT PROJECT									
No Type									
NO DETAILED HEAD									
Voted:	1,88,000	0	0	1,88,000	1,41,000	0	0	-1,41,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,88,000	0	0	1,88,000	1,41,000	0	0	-1,41,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,88,000	0	0	1,88,000	1,41,000	0	0	-1,41,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 CONSTRUCTION OF EMBANKMENT/CHANNELIZATION/LINING OF RIVER, CHOE, DRAINS ETC.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
No Type									
DT 01 CHANNELISATION/LINING OF SUKHNA CHOE FROM ZIRAKPUR-KALKA ROAD BRIDGE TO PUNJAB AND UT BOUNDARY RD 19800-26800									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 FLOOD PROTECTION WORKS									
No Type									
DT 01 CONSTRUCTION OF CHECK DAMS IN CONVERGENCE WITH MGNREGA TO UTILIZE ITS FULL POTENTIAL									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 REJUVENATION OF JHAMBOWALI CHOE IN BETWEEN RD 0-14000									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 FLOOD CONTROL MEASURES RELATED TO NATIONAL SECURITY ALONG BORDER AREAS									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 PROTECTION WORKS FOR CHAKKI RIVER									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 FLOOD CONTROL MEASURES IN SOUTH WESTERN DISTRICTS OF PUNJAB									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CONSTRUCTIOON/REMODELING PUCCA STRUCTURES ON VARIOUS DRAINS									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,04,00,000	0	0	10,04,00,000	7,53,00,000	0	0	-7,53,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,04,00,000	0	0	10,04,00,000	7,53,00,000	0	0	-7,53,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	22,53,23,000	0	0	22,53,23,000	16,89,92,250	0	0	-16,89,92,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 CONSTRUCTION OF EMBANKMENTS AND WIDENING OF RIVER GHAGGAR FROM KHANAURI TO KARAIL IN DISTRICT SANGRUR									
No Type									
NO DETAILED HEAD									
Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital	O S R						
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS							
No Type							
Sub Total(P/NP): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB									
No Type									
NO DETAILED HEAD									
Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RIVER RAVI AND ITS TRIBUTARIES UJH TO CHECK EROSION OF CULTURABLE LAND, VILLAGE ABADIES AND DEFENCE INSTALLATION									
No Type									
NO DETAILED HEAD									
Voted:	23,00,000	0	0	23,00,000	17,25,000	0	0	-17,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	23,00,000	0	0	23,00,000	17,25,000	0	0	-17,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	23,00,000	0	0	23,00,000	17,25,000	0	0	-17,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SWAN RIVER FLOOD MANAGEMENT AND INTEGRATED LAND DEVELOPMENT PROJECT									
No Type									
NO DETAILED HEAD									
Voted:	12,000	0	0	12,000	9,000	0	0	-9,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	12,000	0	0	12,000	9,000	0	0	-9,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,000	0	0	12,000	9,000	0	0	-9,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,12,000	0	0	47,12,000	35,34,000	0	0	-35,34,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,00,35,000	0	0	23,00,35,000	17,25,26,250	0	0	-17,25,26,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	123,00,35,000	0	0	123,00,35,000	92,25,26,250	0	0	-92,25,26,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 WATER RESOURCES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
Sub Total(R/C):	Voted: 1402,04,77,000	0	0	1402,04,77,000	1051,53,57,750	0	0	-1051,53,57,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 2630,31,06,000	0	0	2630,31,06,000	1972,73,29,500	0	0	-1972,73,29,500	100.00
	Charged: 9,50,000	0	0	9,50,000	7,12,500	0	0	-7,12,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 LABOUR
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
	Voted: 27,70,69,000	0	0	27,70,69,000	20,78,01,750	0	0	-20,78,01,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 27,70,69,000	0	0	27,70,69,000	20,78,01,750	0	0	-20,78,01,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 27,70,69,000	0	0	27,70,69,000	20,78,01,750	0	0	-20,78,01,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
	Voted: 15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
	Voted: 20,000	0	0	20,000	15,000	0	0	-15,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted: 50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE									
	Voted: 30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 45,70,000	0	0	45,70,000	34,27,500	0	0	-34,27,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 45,70,000	0	0	45,70,000	34,27,500	0	0	-34,27,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 28,16,39,000	0	0	28,16,39,000	21,12,29,250	0	0	-21,12,29,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH AND STATISTICS									
SB 02 REGISTRATION OF UNORGANIZED WORKERS ON ESHRAM PORTAL									
No Type									
NO DETAILED HEAD									
	Voted: 50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 LABOUR
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY									
SB 03 STRENGTHENING OF DIRECTORATE OF FACTORIES									
No Type									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GENERAL LABOUR WELFARE									
SB 03 CENTRALLY SPONSORED SCHEME FOR REHABILITATION OF BONDED LABOURERS									
No Type									
Voted:	50,10,000	0	0	50,10,000	37,57,500	0	0	-37,57,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,10,000	0	0	50,10,000	37,57,500	0	0	-37,57,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,10,000	0	0	50,10,000	37,57,500	0	0	-37,57,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANTS-IN-AID TO CHILD LABOUR REHABILITATION SOCIETY									
No Type									
NO DETAILED HEAD									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	52,10,000	0	0	52,10,000	39,07,500	0	0	-39,07,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 GRANTS-IN-AID TO CHILD LABOUR REHABILITATION SOCIETY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 LABOUR
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
No Type									
NO DETAILED HEAD									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 REHABILITATION OF BONDED LABOURERS									
No Type									
NO DETAILED HEAD									
Voted:	50,10,000	0	0	50,10,000	37,57,500	0	0	-37,57,500	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,10,000	0	0	50,10,000	37,57,500	0	0	-37,57,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,10,000	0	0	50,10,000	37,57,500	0	0	-37,57,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	52,10,000	0	0	52,10,000	39,07,500	0	0	-39,07,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	29,72,09,000	0	0	29,72,09,000	22,29,06,750	0	0	-22,29,06,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	29,72,09,000	0	0	29,72,09,000	22,29,06,750	0	0	-22,29,06,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	29,72,09,000	0	0	29,72,09,000	22,29,06,750	0	0	-22,29,06,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

MI 201 LABOUR

SB 10 CONSTRUCTION OF SKILL DEVELOPMENT CENTRE

No Type

NO DETAILED HEAD

Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	34,72,09,000	0	0	34,72,09,000	26,04,06,750	0	0	-26,04,06,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2216 HOUSING

SM 02 URBAN HOUSING

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)

No Type

DT 02 ASSISTANCE TO BENEFICIARIES FOR CONSTRUCTION

Voted:	199,08,00,000	0	0	199,08,00,000	149,31,00,000	0	0	-149,31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	199,08,00,000	0	0	199,08,00,000	149,31,00,000	0	0	-149,31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	199,08,00,000	0	0	199,08,00,000	149,31,00,000	0	0	-149,31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	199,08,00,000	0	0	199,08,00,000	149,31,00,000	0	0	-149,31,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)

No Type

DT 01 PREPARATION OF ACTION PLAN AND ESTABLISHMENT OF TECHNICAL CELL

	Voted:	10,77,00,000	0	0	10,77,00,000	8,07,75,000	0	0	-8,07,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 CAPACITY BUILDING

	Voted:	2,67,00,000	0	0	2,67,00,000	2,00,25,000	0	0	-2,00,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 ASSISTANCE TO BENEFICIARIES FOR CONSTRUCTION

	Voted:	199,07,00,000	0	0	199,07,00,000	149,30,25,000	0	0	-149,30,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	212,51,00,000	0	0	212,51,00,000	159,38,25,000	0	0	-159,38,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	212,51,00,000	0	0	212,51,00,000	159,38,25,000	0	0	-159,38,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	212,51,00,000	0	0	212,51,00,000	159,38,25,000	0	0	-159,38,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	411,59,00,000	0	0	411,59,00,000	308,69,25,000	0	0	-308,69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	411,59,00,000	0	0	411,59,00,000	308,69,25,000	0	0	-308,69,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2217 URBAN DEVELOPMENT

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

SB 02 LOCAL GOVERNMENT DIRECTORATE

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 LOCAL GOVERNMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
No Type									
	Voted: 14,03,74,000	0	0	14,03,74,000	10,52,80,500	0	0	-10,52,80,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 14,03,74,000	0	0	14,03,74,000	10,52,80,500	0	0	-10,52,80,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 14,03,74,000	0	0	14,03,74,000	10,52,80,500	0	0	-10,52,80,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE OF FIRE SERVICES									
No Type									
NO DETAILED HEAD									
	Voted: 1,000	0	0	1,000	750	0	0	-750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 1,000	0	0	1,000	750	0	0	-750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,000	0	0	1,000	750	0	0	-750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 14,03,75,000	0	0	14,03,75,000	10,52,81,250	0	0	-10,52,81,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING									
SB 04 NATIONAL URBAN LIVELIHOOD MISSION									
No Type									
NO DETAILED HEAD									
	Voted: 78,28,00,000	0	0	78,28,00,000	58,71,00,000	0	0	-58,71,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 78,28,00,000	0	0	78,28,00,000	58,71,00,000	0	0	-58,71,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 78,28,00,000	0	0	78,28,00,000	58,71,00,000	0	0	-58,71,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 78,28,00,000	0	0	78,28,00,000	58,71,00,000	0	0	-58,71,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH									
SB 01 URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT									
No Type									
DT 02 AMRUT 1.0 FORMULATION OF GIS BASED MASTER PLANS									
	Voted: 2,44,82,000	0	0	2,44,82,000	1,83,61,500	0	0	-1,83,61,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 LOCAL GOVERNMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
No Type									
DT 03 AMRUT 2.0 ADMINISTRATIVE AND OFFICE EXPENSES (A&OE)									
Voted:	9,80,26,000	0	0	9,80,26,000	7,35,19,500	0	0	-7,35,19,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	12,25,08,000	0	0	12,25,08,000	9,18,81,000	0	0	-9,18,81,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,25,08,000	0	0	12,25,08,000	9,18,81,000	0	0	-9,18,81,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MISSION FOR DEVELOPMENT OF 100 SMART CITIES									
No Type									
DT 01 ADMINISTRATIVE AND OFFICE EXPENSES (A&OE) LUDHIANA SMART CITY									
Voted:	1,73,19,000	0	0	1,73,19,000	1,29,89,250	0	0	-1,29,89,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ADMINISTRATIVE AND OFFICE EXPENSES (A&OE) JALANDHAR SMART CITY									
Voted:	4,84,82,000	0	0	4,84,82,000	3,63,61,500	0	0	-3,63,61,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 ADMINISTRATIVE AND OFFICE EXPENSES (A&OE) AMRITSAR SMART CITY									
Voted:	4,84,82,000	0	0	4,84,82,000	3,63,61,500	0	0	-3,63,61,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	11,42,83,000	0	0	11,42,83,000	8,57,12,250	0	0	-8,57,12,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,42,83,000	0	0	11,42,83,000	8,57,12,250	0	0	-8,57,12,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION (URBAN)									
No Type									
DT 01 IEC & PUBLIC AWARENESS									
Voted:	21,35,31,000	0	0	21,35,31,000	16,01,48,250	0	0	-16,01,48,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CAPACITY BUILDING									
Voted:	16,01,78,000	0	0	16,01,78,000	12,01,33,500	0	0	-12,01,33,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,37,09,000	0	0	37,37,09,000	28,02,81,750	0	0	-28,02,81,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,37,09,000	0	0	37,37,09,000	28,02,81,750	0	0	-28,02,81,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	61,05,00,000	0	0	61,05,00,000	45,78,75,000	0	0	-45,78,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS ETC									
SB 01 NATIONAL FIRE SERVICE COLLEGE, NAGPUR CONTRIBUTION TOWARDS TRAINING OF LOCAL BODIES EMPLOYEES INCENTIVE GRANT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 LOCAL GOVERNMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
No Type									
Voted:	35,000	0	0	35,000	26,250	0	0	-26,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	35,000	0	0	35,000	26,250	0	0	-26,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	35,000	0	0	35,000	26,250	0	0	-26,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	35,000	0	0	35,000	26,250	0	0	-26,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NATIONAL URBAN LIVELIHOOD MISSION									
No Type									

NO DETAILED HEAD										
	Voted:	23,41,00,000	0	0	23,41,00,000	17,55,75,000	0	0	-17,55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	23,41,00,000	0	0	23,41,00,000	17,55,75,000	0	0	-17,55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,41,00,000	0	0	23,41,00,000	17,55,75,000	0	0	-17,55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,41,00,000	0	0	23,41,00,000	17,55,75,000	0	0	-17,55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH OF PUNJAB										
No Type										
NO DETAILED HEAD										
	Voted:	49,73,72,000	0	0	49,73,72,000	37,30,29,000	0	0	-37,30,29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	49,73,72,000	0	0	49,73,72,000	37,30,29,000	0	0	-37,30,29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,73,72,000	0	0	49,73,72,000	37,30,29,000	0	0	-37,30,29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
No Type									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,93,72,000	0	0	49,93,72,000	37,45,29,000	0	-37,45,29,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	226,71,82,000	0	0	226,71,82,000	170,03,86,500	0	-170,03,86,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	226,71,82,000	0	0	226,71,82,000	170,03,86,500	0	-170,03,86,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS									
SB 12 GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE									
No Type									
	Voted:	213,00,00,000	0	0	213,00,00,000	159,75,00,000	0	-159,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	213,00,00,000	0	0	213,00,00,000	159,75,00,000	0	-159,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	213,00,00,000	0	0	213,00,00,000	159,75,00,000	0	-159,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION									
No Type									
	Voted:	338,00,00,000	0	0	338,00,00,000	253,50,00,000	0	-253,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	338,00,00,000	0	0	338,00,00,000	253,50,00,000	0	-253,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	338,00,00,000	0	0	338,00,00,000	253,50,00,000	0	-253,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)									
No Type									

NO DETAILED HEAD									
Voted:	1850,00,00,000	0	0	1850,00,00,000	1387,50,00,000	0	0	-1387,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 LOCAL GOVERNMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
No Type									
Sub Total(P/NP): Voted:	1850,00,00,000	0	0	1850,00,00,000	1387,50,00,000	0	0	-1387,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1850,00,00,000	0	0	1850,00,00,000	1387,50,00,000	0	0	-1387,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)									
No Type									
NO DETAILED HEAD									
Voted:	150,00,00,000	0	0	150,00,00,000	112,50,00,000	0	0	-112,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	150,00,00,000	0	0	150,00,00,000	112,50,00,000	0	0	-112,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	150,00,00,000	0	0	150,00,00,000	112,50,00,000	0	0	-112,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION									
No Type									
DT 01 GENERAL BASIC GRANT									
Voted:	814,40,00,000	0	0	814,40,00,000	610,80,00,000	0	0	-610,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	814,40,00,000	0	0	814,40,00,000	610,80,00,000	0	0	-610,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	814,40,00,000	0	0	814,40,00,000	610,80,00,000	0	0	-610,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 LOCAL GOVERNMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
No Type									
NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3370,41,00,000	0	0	3370,41,00,000	2527,80,75,000	0	0	-2527,80,75,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	3370,41,00,000	0	0	3370,41,00,000	2527,80,75,000	0	0	-2527,80,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	4008,71,82,000	0	0	4008,71,82,000	3006,53,86,500	0	0	-3006,53,86,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

SM 60 OTHER URBAN DEVELOPMENT SCHEMES

MI 051 CONSTRUCTION

SB 09 MUNICIPAL DEVELOPMENT FUND

No Type

NO DETAILED HEAD

Voted:	192,50,00,000	0	0	192,50,00,000	144,37,50,000	0	0	-144,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	192,50,00,000	0	0	192,50,00,000	144,37,50,000	0	0	-144,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	192,50,00,000	0	0	192,50,00,000	144,37,50,000	0	0	-144,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 SWACHH BHARAT MISSION (URBAN)

No Type

DT 01 SANITATION

Voted:	18,53,27,000	0	0	18,53,27,000	13,89,95,250	0	0	-13,89,95,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 USER WATER MANAGEMENT

Voted:	215,32,67,000	0	0	215,32,67,000	161,49,50,250	0	0	-161,49,50,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 LOCAL GOVERNMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT

No Type

DT 03 SOLID WASTE MANAGEMENT

Voted:	153,74,60,000	0	0	153,74,60,000	115,30,95,000	0	0	-115,30,95,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	387,60,54,000	0	0	387,60,54,000	290,70,40,500	0	0	-290,70,40,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	387,60,54,000	0	0	387,60,54,000	290,70,40,500	0	0	-290,70,40,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 MISSION FOR DEVELOPMENT OF 100 SMART CITIES

No Type

DT 03 DEVELOPMENT OF SULTANPUR LODHI

Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 SMART CITY LUDHIANA

Voted:	23,25,00,000	0	0	23,25,00,000	17,43,75,000	0	0	-17,43,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 SMART CITY JALANDHAR

Voted:	70,10,00,000	0	0	70,10,00,000	52,57,50,000	0	0	-52,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 SMART CITY AMRITSAR

Voted:	70,10,00,000	0	0	70,10,00,000	52,57,50,000	0	0	-52,57,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	188,45,00,000	0	0	188,45,00,000	141,33,75,000	0	0	-141,33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	188,45,00,000	0	0	188,45,00,000	141,33,75,000	0	0	-141,33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT

No Type

DT 05 AMRUT 1.0 - PROJECT FUNDS

Voted:	372,58,00,000	0	0	372,58,00,000	279,43,50,000	0	0	-279,43,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 AMRUT 2.0 - PROJECT FUNDS

Voted:	763,92,00,000	0	0	763,92,00,000	572,94,00,000	0	0	-572,94,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1136,50,00,000	0	0	1136,50,00,000	852,37,50,000	0	0	-852,37,50,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1136,50,00,000	0	0	1136,50,00,000	852,37,50,000	0	0	-852,37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 LOCAL GOVERNMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
No Type									
NO DETAILED HEAD									
Voted:	460,00,00,000	0	0	460,00,00,000	345,00,00,000	0	0	-345,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	460,00,00,000	0	0	460,00,00,000	345,00,00,000	0	0	-345,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	460,00,00,000	0	0	460,00,00,000	345,00,00,000	0	0	-345,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2365,05,54,000	0	0	2365,05,54,000	1773,79,15,500	0	0	-1773,79,15,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 11 MUNICIPAL DEVELOPMENT FUND									
No Type									
NO DETAILED HEAD									
Voted:	57,50,00,000	0	0	57,50,00,000	43,12,50,000	0	0	-43,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	57,50,00,000	0	0	57,50,00,000	43,12,50,000	0	0	-43,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	57,50,00,000	0	0	57,50,00,000	43,12,50,000	0	0	-43,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	57,50,00,000	0	0	57,50,00,000	43,12,50,000	0	0	-43,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	2422,55,54,000	0	0	2422,55,54,000	1816,91,65,500	0	0	-1816,91,65,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	2422,55,54,000	0	0	2422,55,54,000	1816,91,65,500	0	0	-1816,91,65,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	2422,55,54,000	0	0	2422,55,54,000	1816,91,65,500	0	0	-1816,91,65,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	6431,27,36,000	0	0	6431,27,36,000	4823,45,52,000	0	0	-4823,45,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 PERSONNEL
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2051 PUBLIC SERVICE COMMISSION									
MI 102 STATE PUBLIC SERVICE COMMISSION									
SB 01 PUNJAB PUBLIC SERVICE COMMISSION									
No Type									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	13,12,48,000	0	0	13,12,48,000	9,84,36,000	0	0	-9,84,36,000	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	13,12,48,000	0	0	13,12,48,000	9,84,36,000	0	0	-9,84,36,000	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	13,12,48,000	0	0	13,12,48,000	9,84,36,000	0	0	-9,84,36,000	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	0	0	0	0	0	0	0	0	0.00

Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	52,00,000	0	0	52,00,000	39,00,000	0	0	-39,00,000	100.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	54,03,000	0	0	54,03,000	40,52,250	0	0	-40,52,250	100.00
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	54,03,000	0	0	54,03,000	40,52,250	0	0	-40,52,250	100.00
Sub Total(Min):Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	13,66,51,000	0	0	13,66,51,000	10,24,88,250	0	0	-10,24,88,250	100.00
MI 103 STAFF SELECTION COMMISSION									
SB 01 SUBORDINATE SERVICES SELECTION BOARD									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 PERSONNEL
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2051 PUBLIC SERVICE COMMISSION									
No Type									
Voted:	13,93,00,000	0	0	13,93,00,000	10,44,75,000	0	0	-10,44,75,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(P/NP): Voted:	13,93,00,000	0	0	13,93,00,000	10,44,75,000	0	0	-10,44,75,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub): Voted:	13,93,00,000	0	0	13,93,00,000	10,44,75,000	0	0	-10,44,75,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	13,96,00,000	0	0	13,96,00,000	10,47,00,000	0	0	-10,47,00,000	100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Mjr):oted:	13,96,00,000	0	0	13,96,00,000	10,47,00,000	0	0	-10,47,00,000	100.00
Charged:	13,67,01,000	0	0	13,67,01,000	10,25,25,750	0	0	-10,25,25,750	100.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 003 TRAINING									
SB 02 ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB									
No Type									
Voted:	19,11,72,000	0	0	19,11,72,000	14,33,79,000	0	0	-14,33,79,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	19,11,72,000	0	0	19,11,72,000	14,33,79,000	0	0	-14,33,79,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	19,11,72,000	0	0	19,11,72,000	14,33,79,000	0	0	-14,33,79,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	19,11,72,000	0	0	19,11,72,000	14,33,79,000	0	0	-14,33,79,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	19,11,72,000	0	0	19,11,72,000	14,33,79,000	0	0	-14,33,79,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	33,07,72,000	0	0	33,07,72,000	24,80,79,000	0	0	-24,80,79,000	100.00
Charged:	13,67,01,000	0	0	13,67,01,000	10,25,25,750	0	0	-10,25,25,750	100.00
Sub Total(Grant):Voted:	33,07,72,000	0	0	33,07,72,000	24,80,79,000	0	0	-24,80,79,000	100.00
Charged:	13,67,01,000	0	0	13,67,01,000	10,25,25,750	0	0	-10,25,25,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 3451 SECRETARIAT - ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 PLANNING BOARD										
No Type										
	Voted:	7,98,76,000	0	0	7,98,76,000	5,99,07,000	0	0	-5,99,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7,98,76,000	0	0	7,98,76,000	5,99,07,000	0	0	-5,99,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,98,76,000	0	0	7,98,76,000	5,99,07,000	0	0	-5,99,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH										
No Type										
	Voted:	24,24,000	0	0	24,24,000	18,18,000	0	0	-18,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	24,24,000	0	0	24,24,000	18,18,000	0	0	-18,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,24,000	0	0	24,24,000	18,18,000	0	0	-18,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS										
No Type										
	Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 BORDER AREA DEVELOPMENT PROGRAMME										
No Type										
	Voted:	66,24,000	0	0	66,24,000	49,68,000	0	0	-49,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	66,24,000	0	0	66,24,000	49,68,000	0	0	-49,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,24,000	0	0	66,24,000	49,68,000	0	0	-49,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 3451 SECRETARIAT - ECONOMIC SERVICES										
No Type										
	Voted:	4,12,000	0	0	4,12,000	3,09,000	0	0	-3,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,12,000	0	0	4,12,000	3,09,000	0	0	-3,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,12,000	0	0	4,12,000	3,09,000	0	0	-3,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT										
No Type										
NO DETAILED HEAD										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD

No Type

NO DETAILED HEAD

	Voted:	7,79,000	0	0	7,79,000	5,84,250	0	0	-5,84,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7,79,000	0	0	7,79,000	5,84,250	0	0	-5,84,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,79,000	0	0	7,79,000	5,84,250	0	0	-5,84,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 34 SETTING UP OF SUSTAINABLE DEVELOPMENT GOALS CO-ORDINATION CENTER IN PARTNERSHIP WITH UNDP

No Type

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3451 SECRETARIAT - ECONOMIC SERVICES									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
	Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,98,15,000	0	0	10,98,15,000	8,23,61,250	0	0	-8,23,61,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS										
No Type										
NO DETAILED HEAD										
	Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BORDER AREA DEVELOPMENT PROGRAMME										
No Type										
NO DETAILED HEAD										
	Voted:	31,17,000	0	0	31,17,000	23,37,750	0	0	-23,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	31,17,000	0	0	31,17,000	23,37,750	0	0	-23,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,17,000	0	0	31,17,000	23,37,750	0	0	-23,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,17,000	0	0	95,17,000	71,37,750	0	0	-71,37,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	11,93,32,000	0	0	11,93,32,000	8,94,99,000	0	0	-8,94,99,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
MI 201 NATIONAL SAMPLE SURVEY ORGANISATION									
SB 01 NATIONAL SAMPLE SURVEY ORGANISATION									
No Type									
Voted:	1,67,36,000	0	0	1,67,36,000	1,25,52,000	0	0	-1,25,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,67,36,000	0	0	1,67,36,000	1,25,52,000	0	0	-1,25,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,67,36,000	0	0	1,67,36,000	1,25,52,000	0	0	-1,25,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,67,36,000	0	0	1,67,36,000	1,25,52,000	0	0	-1,25,52,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 204 CENTRAL STATISTICAL ORGANISATION									
SB 01 ECONOMIC ADVICE AND STATISTICS									
No Type									
Voted:	19,53,03,000	0	0	19,53,03,000	14,64,77,250	0	0	-14,64,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	19,53,03,000	0	0	19,53,03,000	14,64,77,250	0	0	-14,64,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	19,53,03,000	0	0	19,53,03,000	14,64,77,250	0	0	-14,64,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL									
No Type									
Voted:	2,47,61,000	0	0	2,47,61,000	1,85,70,750	0	0	-1,85,70,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,47,61,000	0	0	2,47,61,000	1,85,70,750	0	0	-1,85,70,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,47,61,000	0	0	2,47,61,000	1,85,70,750	0	0	-1,85,70,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION									
No Type									
NO DETAILED HEAD									
Voted:	58,45,000	0	0	58,45,000	43,83,750	0	0	-43,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	58,45,000	0	0	58,45,000	43,83,750	0	0	-43,83,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	58,45,000	0	0	58,45,000	43,83,750	0	0	-43,83,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL									
No Type									
NO DETAILED HEAD									

	Voted:	2,81,87,000	0	0	2,81,87,000	2,11,40,250	0	0	-2,11,40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,81,87,000	0	0	2,81,87,000	2,11,40,250	0	0	-2,11,40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,81,87,000	0	0	2,81,87,000	2,11,40,250	0	0	-2,11,40,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 32 GEOSPATIAL INFORMATION SYSTEM

No Type

NO DETAILED HEAD

	Voted:	26,35,000	0	0	26,35,000	19,76,250	0	0	-19,76,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	26,35,000	0	0	26,35,000	19,76,250	0	0	-19,76,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,35,000	0	0	26,35,000	19,76,250	0	0	-19,76,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	35,00,000	0	0	35,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,02,31,000	0	0	26,02,31,000	19,51,73,250	0	0	-19,51,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
No Type										
NO DETAILED HEAD										
	Voted:	11,69,000	0	0	11,69,000	8,76,750	0	0	-8,76,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,69,000	0	0	11,69,000	8,76,750	0	0	-8,76,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,69,000	0	0	11,69,000	8,76,750	0	0	-8,76,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,69,000	0	0	11,69,000	8,76,750	0	0	-8,76,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,81,36,000	0	0	27,81,36,000	20,86,02,000	0	0	-20,86,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	27,81,36,000	0	0	27,81,36,000	20,86,02,000	0	0	-20,86,02,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	39,74,68,000	0	0	39,74,68,000	29,81,01,000	0	0	-29,81,01,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 112 STATISTICS										
SB 06 STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)										
No Type										
NO DETAILED HEAD										
	Voted:	13,60,00,000	0	0	13,60,00,000	10,20,00,000	0	0	-10,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,60,00,000	0	0	13,60,00,000	10,20,00,000	0	0	-10,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,60,00,000	0	0	13,60,00,000	10,20,00,000	0	0	-10,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF VIT-TE-YOJANA (FINANCE AND PLANNING) BHAWAN AT CHANDIGARH										
No Type										

NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 BORDER AREA DEVELOPMENT PROGRAMME

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	33,32,00,000	0	0	33,32,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	33,32,00,000	0	0	33,32,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,32,00,000	0	0	33,32,00,000	24,99,00,000	0	0	-24,99,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER									
No Type									
NO DETAILED HEAD									
Voted:	57,80,00,000	0	0	57,80,00,000	43,35,00,000	0	0	-43,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	57,80,00,000	0	0	57,80,00,000	43,35,00,000	0	0	-43,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	57,80,00,000	0	0	57,80,00,000	43,35,00,000	0	0	-43,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES									
No Type									
NO DETAILED HEAD									
Voted:	8,84,00,000	0	0	8,84,00,000	6,63,00,000	0	0	-6,63,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,84,00,000	0	0	8,84,00,000	6,63,00,000	0	0	-6,63,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,84,00,000	0	0	8,84,00,000	6,63,00,000	0	0	-6,63,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SPECIAL PACKAGE FOR BORDER AREA									
No Type									
NO DETAILED HEAD									
Voted:	68,00,000	0	0	68,00,000	51,00,000	0	0	-51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	68,00,000	0	0	68,00,000	51,00,000	0	0	-51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,00,000	0	0	68,00,000	51,00,000	0	0	-51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SETTING UP OF KANDI AREA DEVELOPMENT BOARD									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	68,00,000	0	0	68,00,000	51,00,000	0	0	-51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	68,00,000	0	0	68,00,000	51,00,000	0	0	-51,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,00,000	0	0	68,00,000	51,00,000	0	0	-51,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH- PUNJAB

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	114,94,00,000	0	0	114,94,00,000	86,20,50,000	0	0	-86,20,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)

No Type

NO DETAILED HEAD

Voted:	6,40,00,000	0	0	6,40,00,000	4,80,00,000	0	0	-4,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,40,00,000	0	0	6,40,00,000	4,80,00,000	0	0	-4,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,40,00,000	0	0	6,40,00,000	4,80,00,000	0	0	-4,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 BORDER AREA DEVELOPMENT PROGRAMME

No Type

NO DETAILED HEAD

Voted:	15,68,00,000	0	0	15,68,00,000	11,76,00,000	0	0	-11,76,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,68,00,000	0	0	15,68,00,000	11,76,00,000	0	0	-11,76,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,68,00,000	0	0	15,68,00,000	11,76,00,000	0	0	-11,76,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

No Type

NO DETAILED HEAD

Voted:	27,20,00,000	0	0	27,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	27,20,00,000	0	0	27,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	27,20,00,000	0	0	27,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES

No Type

NO DETAILED HEAD

Voted:	4,16,00,000	0	0	4,16,00,000	3,12,00,000	0	0	-3,12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,16,00,000	0	0	4,16,00,000	3,12,00,000	0	0	-3,12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,16,00,000	0	0	4,16,00,000	3,12,00,000	0	0	-3,12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 SPECIAL PACKAGE FOR BORDER AREA

No Type

NO DETAILED HEAD

Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 SETTING UP OF KANDI AREA DEVELOPMENT BOARD

No Type

NO DETAILED HEAD									
	Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,000	0	0	32,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,08,00,000	0	0	54,08,00,000	40,56,00,000	0	0	-40,56,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	169,02,00,000	0	0	169,02,00,000	126,76,50,000	0	0	-126,76,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 PLANNING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
Sub Total(R/C):	Voted:	169,02,00,000	0	0	169,02,00,000	126,76,50,000	0	0	-126,76,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	208,76,68,000	0	0	208,76,68,000	156,57,51,000	0	0	-156,57,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 POWER
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 103 COLLECTION CHARGES-ELECTRICITY DUTY

SB 01 ELECTRICITY DUTY

No Type

	Voted:	3,82,03,000	0	0	3,82,03,000	2,86,52,250	0	0	-2,86,52,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,82,03,000	0	0	3,82,03,000	2,86,52,250	0	0	-2,86,52,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,82,03,000	0	0	3,82,03,000	2,86,52,250	0	0	-2,86,52,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
	Voted:	80,000	0	0	80,000	60,000	0	0	-60,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
	Voted:	22,00,000	0	0	22,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	27,80,000	0	0	27,80,000	20,85,000	0	0	-20,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,80,000	0	0	27,80,000	20,85,000	0	0	-20,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,83,000	0	0	4,09,83,000	3,07,37,250	0	0	-3,07,37,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	4,09,83,000	0	0	4,09,83,000	3,07,37,250	0	0	-3,07,37,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2801 POWER

SM 80 GENERAL

MI 101 ASSISTANCE TO ELECTRICITY BOARDS

SB 01 SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD

No Type

NO DETAILED HEAD									
	Voted:	5086,66,00,000	0	0	5086,66,00,000	3814,99,50,000	0	0	-3814,99,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	5086,66,00,000	0	0	5086,66,00,000	3814,99,50,000	0	0	-3814,99,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 POWER
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2801 POWER									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5086,66,00,000	0	0	5086,66,00,000	3814,99,50,000	0	0	-3814,99,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	5086,66,00,000	0	0	5086,66,00,000	3814,99,50,000	0	0	-3814,99,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD									
No Type									
NO DETAILED HEAD									
Voted:	2722,82,00,000	0	0	2722,82,00,000	2042,11,50,000	0	0	-2042,11,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2722,82,00,000	0	0	2722,82,00,000	2042,11,50,000	0	0	-2042,11,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2722,82,00,000	0	0	2722,82,00,000	2042,11,50,000	0	0	-2042,11,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2722,82,00,000	0	0	2722,82,00,000	2042,11,50,000	0	0	-2042,11,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	7809,48,00,000	0	0	7809,48,00,000	5857,11,00,000	0	0	-5857,11,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	7809,48,00,000	0	0	7809,48,00,000	5857,11,00,000	0	0	-5857,11,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2810 NEW AND RENEWABLE ENERGY									
SM 99 NO SUB MAJOR HEAD									
MI 102 RENEWABLE ENERGY FOR RURAL APPLICATIONS									
SB 06 SOLAR COOKER PROGRAMME FOR WOMEN IN THE STATE UNDER JAWAHAR LAL NEHRU NATIONAL SOLAR MISSION									
No Type									
NO DETAILED HEAD									
Voted:	28,00,000	0	0	28,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	28,00,000	0	0	28,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	28,00,000	0	0	28,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	28,00,000	0	0	28,00,000	21,00,000	0	0	-21,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 POWER
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2810 NEW AND RENEWABLE ENERGY									
SB 07 SOLAR COOKER PROGRAMME FOR WOMEN IN THE STATE UNDER JAWAHAR LAL NEHRU NATIONAL SOLAR MISSION									
No Type									
NO DETAILED HEAD									
Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Min):Voted:	12,00,000	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	7813,97,83,000	0	0	7813,97,83,000	5860,48,37,250	0	0	-5860,48,37,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY

MI 101 NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS

SB 03 SUPPLY/INSTALLATION AND COMMISSIONING OF LED BASED SPV STREET LIGHTS UNDER SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB

No Type

NO DETAILED HEAD

Voted:	4,64,43,000	0	0	4,64,43,000	3,48,32,250	0	0	-3,48,32,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,64,43,000	0	0	4,64,43,000	3,48,32,250	0	0	-3,48,32,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,64,43,000	0	0	4,64,43,000	3,48,32,250	0	0	-3,48,32,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 IMPLEMENTATION OF ENERGY CONSERVATION ACT 2001

No Type

NO DETAILED HEAD

Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 POWER
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4810 CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SOLARIZATION OF AGRICULTURE PUMPS UNDER PM KUSUM SCHEME									
No Type									
DT 03 NABARD- XXVIII									
Voted:	66,09,68,000	0	0	66,09,68,000	49,57,26,000	0	0	-49,57,26,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	66,09,68,000	0	0	66,09,68,000	49,57,26,000	0	0	-49,57,26,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,09,68,000	0	0	66,09,68,000	49,57,26,000	0	0	-49,57,26,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	74,49,11,000	0	0	74,49,11,000	55,86,83,250	0	0	-55,86,83,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUPPLY/INSTALLATION AND COMMISSIONING OF LED BASED SPV STREET LIGHTS UNDER SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB									
No Type									
NO DETAILED HEAD									
Voted:	2,20,00,000	0	0	2,20,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,20,00,000	0	0	2,20,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,20,00,000	0	0	2,20,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SOLARIZATION OF AGRICULTURE PUMPS UNDER PM-KUSUM SCHEME									
No Type									
DT 03 NABARD- XXVIII									
Voted:	7,34,40,000	0	0	7,34,40,000	5,50,80,000	0	0	-5,50,80,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	7,34,40,000	0	0	7,34,40,000	5,50,80,000	0	0	-5,50,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,34,40,000	0	0	7,34,40,000	5,50,80,000	0	0	-5,50,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,54,40,000	0	0	9,54,40,000	7,15,80,000	0	0	-7,15,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	84,03,51,000	0	0	84,03,51,000	63,02,63,250	0	0	-63,02,63,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 POWER
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
Sub Total(R/C):	Voted: 84,03,51,000	0	0	84,03,51,000	63,02,63,250	0	0	-63,02,63,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 7898,01,34,000	0	0	7898,01,34,000	5923,51,00,500	0	0	-5923,51,00,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 11 INDUSTRIAL TRAINING									
No Type									
	Voted: 59,70,00,000	0	0	59,70,00,000	44,77,50,000	0	0	-44,77,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 59,70,00,000	0	0	59,70,00,000	44,77,50,000	0	0	-44,77,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 59,70,00,000	0	0	59,70,00,000	44,77,50,000	0	0	-44,77,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 19 ELECTRICAL OPERATIONAL WORKS									
No Type									
	Voted: 28,85,83,000	0	0	28,85,83,000	21,64,37,250	0	0	-21,64,37,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 28,85,83,000	0	0	28,85,83,000	21,64,37,250	0	0	-21,64,37,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 28,85,83,000	0	0	28,85,83,000	21,64,37,250	0	0	-21,64,37,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS									
No Type									
NO DETAILED HEAD									
	Voted: 5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 93,55,83,000	0	0	93,55,83,000	70,16,87,250	0	0	-70,16,87,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 93,55,83,000	0	0	93,55,83,000	70,16,87,250	0	0	-70,16,87,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION									
No Type									

FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
No Type									
Voted:	375,51,79,000	0	0	375,51,79,000	281,63,84,250	0	0	-281,63,84,250	100.00
Charged:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
Sub Total(P/NP): Voted:	375,51,79,000	0	0	375,51,79,000	281,63,84,250	0	0	-281,63,84,250	100.00
Charged:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
Sub Total(Sub): Voted:	375,51,79,000	0	0	375,51,79,000	281,63,84,250	0	0	-281,63,84,250	100.00
Charged:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
SB 06 ARCHITECTURE									
No Type									
Voted:	12,19,87,000	0	0	12,19,87,000	9,14,90,250	0	0	-9,14,90,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	12,19,87,000	0	0	12,19,87,000	9,14,90,250	0	0	-9,14,90,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	12,19,87,000	0	0	12,19,87,000	9,14,90,250	0	0	-9,14,90,250	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0	-12,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,00,000	0	0	37,00,000	27,75,000	0	0	-27,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,00,000	0	0	37,00,000	27,75,000	0	0	-27,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	388,08,66,000	0	0	388,08,66,000	291,06,49,500	0	0	-291,06,49,500	100.00
Charged:	6,01,000	0	0	6,01,000	4,50,750	0	0	-4,50,750	100.00
Sub Total(SM):Voted:	388,08,66,000	0	0	388,08,66,000	291,06,49,500	0	0	-291,06,49,500	100.00
Charged:	6,01,000	0	0	6,01,000	4,50,750	0	0	-4,50,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Mjr):oted:	481,64,49,000	0	0	481,64,49,000	361,23,36,750	0	0	-361,23,36,750	100.00
Charged:	6,01,000	0	0	6,01,000	4,50,750	0	0	-4,50,750	100.00
MH 3054 ROADS AND BRIDGES									
SM 01 NATIONAL HIGHWAYS									
MI 337 ROAD WORKS									
SB 01 NATIONAL HIGHWAYS									
No Type									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 03 STATE HIGHWAYS

MI 337 ROAD WORKS

SB 02 STATE HIGHWAYS

No Type

NO DETAILED HEAD

	Voted:	54,32,70,000	0	0	54,32,70,000	40,74,52,500	0	0	-40,74,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	54,32,70,000	0	0	54,32,70,000	40,74,52,500	0	0	-40,74,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,32,70,000	0	0	54,32,70,000	40,74,52,500	0	0	-40,74,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA

No Type

NO DETAILED HEAD

	Voted:	25,60,00,000	0	0	25,60,00,000	19,20,00,000	0	0	-19,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,60,00,000	0	0	25,60,00,000	19,20,00,000	0	0	-19,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,60,00,000	0	0	25,60,00,000	19,20,00,000	0	0	-19,20,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC

No Type

NO DETAILED HEAD

	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	104,92,70,000	0	0	104,92,70,000	78,69,52,500	0	0	-78,69,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	104,92,70,000	0	0	104,92,70,000	78,69,52,500	0	0	-78,69,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 797 TRANSFERS TO/FROM RESERVE FUND/DEPOSIT ACCOUNT

SB 01 AMOUNT TRANSFERRED TO SUBVENTION FROM CENTRAL ROAD FUND

No Type

	Voted:	190,00,00,000	0	0	190,00,00,000	142,50,00,000	0	0	-142,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	190,00,00,000	0	0	190,00,00,000	142,50,00,000	0	0	-142,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	190,00,00,000	0	0	190,00,00,000	142,50,00,000	0	0	-142,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	190,00,00,000	0	0	190,00,00,000	142,50,00,000	0	0	-142,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	190,00,00,000	0	0	190,00,00,000	142,50,00,000	0	0	-142,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	295,92,70,000	0	0	295,92,70,000	221,94,52,500	0	0	-221,94,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	777,57,19,000	0	0	777,57,19,000	583,17,89,250	0	0	-583,17,89,250	100.00
	Charged:	6,01,000	0	0	6,01,000	4,50,750	0	0	-4,50,750	100.00

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 80 GENERAL

MI 051 CONSTRUCTION

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 02 COURTS									
No Type									
Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)									
No Type									
DT 01 REDESIGNING OF EXISTING COURTS (14TH FINANCE COMMISSION)									
Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CREATION/U[GRADATION OF INFRASTRUCTURE OF JUDICIAL COURT (14TH FINANCE COMMISSION)									
Voted:	220,90,00,000	0	0	220,90,00,000	165,67,50,000	0	0	-165,67,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	11,41,00,000	0	0	11,41,00,000	8,55,75,000	0	0	-8,55,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	236,31,00,000	0	0	236,31,00,000	177,23,25,000	0	0	-177,23,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	236,31,00,000	0	0	236,31,00,000	177,23,25,000	0	0	-177,23,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)									
No Type									
NO DETAILED HEAD									
Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 CONSTRUCTION OF ADR CENTRES (14TH FINANCE COMMISSION)									
No Type									
NO DETAILED HEAD									
Voted:	15,15,00,000	0	0	15,15,00,000	11,36,25,000	0	0	-11,36,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,15,00,000	0	0	15,15,00,000	11,36,25,000	0	0	-11,36,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,15,00,000	0	0	15,15,00,000	11,36,25,000	0	0	-11,36,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR									
No Type									

NO DETAILED HEAD									
Voted:	4,45,00,000	0	0	4,45,00,000	3,33,75,000	0	0	-3,33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,45,00,000	0	0	4,45,00,000	3,33,75,000	0	0	-3,33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,45,00,000	0	0	4,45,00,000	3,33,75,000	0	0	-3,33,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	330,91,00,000	0	0	330,91,00,000	248,18,25,000	0	0	-248,18,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 201 ACQUISITION OF LAND

SB 01 LAND ACQUISITION COST OF PATTI MAKHU RAILWAY LINE

No Type

NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 LAND ACQUISITION FOR DEDICATED FREIGHT CORRIDOR

No Type

NO DETAILED HEAD									
Voted:	37,00,00,000	0	0	37,00,00,000	27,75,00,000	0	0	-27,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,00,00,000	0	0	37,00,00,000	27,75,00,000	0	0	-27,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,00,00,000	0	0	37,00,00,000	27,75,00,000	0	0	-27,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	38,00,00,000	0	0	38,00,00,000	28,50,00,000	0	0	-28,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	368,91,00,000	0	0	368,91,00,000	276,68,25,000	0	0	-276,68,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Sub Total(Mjr):oted:	368,91,00,000	0	0		368,91,00,000	276,68,25,000	0	0	-276,68,25,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF AERODROMES										
No Type										
Voted:	3,00,00,000	0	0		3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,00,00,000	0	0		3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,00,000	0	0		3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,00,00,000	0	0		3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(SM):Voted:	3,00,00,000	0	0		3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Mjr):oted:	3,00,00,000	0	0		3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 03 STATE HIGHWAYS										
MI 101 BRIDGES										
SB 08 WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE										
No Type										
Voted:	14,40,00,000	0	0		14,40,00,000	10,80,00,000	0	0	-10,80,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	14,40,00,000	0	0	14,40,00,000	10,80,00,000	0	0	-10,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,40,00,000	0	0	14,40,00,000	10,80,00,000	0	0	-10,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES

No Type

NO DETAILED HEAD

	Voted:	101,00,00,000	0	0	101,00,00,000	75,75,00,000	0	0	-75,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

No Type

Sub Total(P/NP):	Voted:	101,00,00,000	0	0	101,00,00,000	75,75,00,000	0	0	-75,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,00,00,000	0	0	101,00,00,000	75,75,00,000	0	0	-75,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	115,40,00,000	0	0	115,40,00,000	86,55,00,000	0	0	-86,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 337 ROAD WORKS

SB 44 SPECIAL REPAIRS OF PLAN ROADS

No Type

NO DETAILED HEAD

	Voted:	900,00,00,000	0	0	900,00,00,000	675,00,00,000	0	0	-675,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	900,00,00,000	0	0	900,00,00,000	675,00,00,000	0	0	-675,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	900,00,00,000	0	0	900,00,00,000	675,00,00,000	0	0	-675,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 46 PRADHAN MANTRI GRAM SADAK YOJANA

No Type

DT 03 NABARD - RURAL INFRASTRUCTURE DEVELOPMENT FUND (XXIV)

	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 47 CONSTRUCTION OF ROADS AND BRIDGES

No Type

DT 02 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XXV

	Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XXV (STATE SHARE)

	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XXVI

	Voted:	16,00,00,000	0	0	16,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 PUBLIC WORKS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

No Type

DT 05 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XXVI (STATE SHARE)

Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XXVIII (NABARD SHARE)

Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 CONSTRUCTION OF RURAL ROADS AND BRIDGES PROJECT UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XXVIII (STATE SHARE)

Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	135,00,00,000	0	0	135,00,00,000	101,25,00,000	0	0	-101,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	135,00,00,000	0	0	135,00,00,000	101,25,00,000	0	0	-101,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1035,50,00,000	0	0	1035,50,00,000	776,62,50,000	0	0	-776,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 CENTRAL ROAD FUND

No Type

NO DETAILED HEAD

Voted:	19,00,00,000	0	0	19,00,00,000	14,25,00,000	0	0	-14,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	19,00,00,000	0	0	19,00,00,000	14,25,00,000	0	0	-14,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	19,00,00,000	0	0	19,00,00,000	14,25,00,000	0	0	-14,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE

No Type

NO DETAILED HEAD

Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 SPECIAL REPAIRS OF PLAN ROADS

No Type

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

No Type

NO DETAILED HEAD

Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	100,00,00,000	0	0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	120,60,00,000	0	0	120,60,00,000	90,45,00,000	0	0	-90,45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 10 CENTRAL ROAD FUND

No Type

NO DETAILED HEAD

Voted:	171,00,00,000	0	0	171,00,00,000	128,25,00,000	0	0	-128,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	171,00,00,000	0	0	171,00,00,000	128,25,00,000	0	0	-128,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	171,00,00,000	0	0	171,00,00,000	128,25,00,000	0	0	-128,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	171,00,00,000	0	0	171,00,00,000	128,25,00,000	0	0	-128,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	1442,50,00,000	0	0	1442,50,00,000	1081,87,50,000	0	0	-1081,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 DISTRICT & OTHER ROADS

MI 337 ROAD WORKS

SB 04 PRADHAN MANTRI GRAM SADAK YOJANA

No Type

NO DETAILED HEAD										
	Voted:	22,64,00,000	0	0	22,64,00,000	16,98,00,000	0	0	-16,98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	22,64,00,000	0	0	22,64,00,000	16,98,00,000	0	0	-16,98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,64,00,000	0	0	22,64,00,000	16,98,00,000	0	0	-16,98,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS

No Type

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
No Type									
NO DETAILED HEAD									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PRADHAN MANTRI GRAM SADAK YOJANA-III									
No Type									
NO DETAILED HEAD									
Voted:	540,00,00,000	0	0	540,00,00,000	405,00,00,000	0	0	-405,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	540,00,00,000	0	0	540,00,00,000	405,00,00,000	0	0	-405,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	540,00,00,000	0	0	540,00,00,000	405,00,00,000	0	0	-405,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	564,64,00,000	0	0	564,64,00,000	423,48,00,000	0	0	-423,48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 PRADHAN MANTRI GRAM SADAK YOJANA									
No Type									
DT 01 PHASE III									
Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	624,64,00,000	0	0	624,64,00,000	468,48,00,000	0	0	-468,48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 ROADS									
MI 101 BRIDGES									
SB 02 RAIL UNDER BRIDGES AT BATHINDA									
No Type									

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
No Type									

NO DETAILED HEAD											
	Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	oted:	2147,14,00,000	0	0	2147,14,00,000	1610,35,50,000	0	0	-1610,35,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	2519,05,00,000	0	0	2519,05,00,000	1889,28,75,000	0	0	-1889,28,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Grant):	Voted:	3296,62,19,000	0	0	3296,62,19,000	2472,46,64,250	0	0	-2472,46,64,250	100.00	
	Charged:	6,01,000	0	0	6,01,000	4,50,750	0	0	-4,50,750	100.00	

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2029 LAND REVENUE											
MI 103 LAND RECORDS											
SB 01 SUPERINTENDENCE											
No Type											
	Voted:	5,67,92,000	0	0	0	5,67,92,000	4,25,94,000	0	0	-4,25,94,000	100.00
	Charged:	10,000	0	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP):	Voted:	5,67,92,000	0	0	0	5,67,92,000	4,25,94,000	0	0	-4,25,94,000	100.00
	Charged:	10,000	0	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub):	Voted:	5,67,92,000	0	0	0	5,67,92,000	4,25,94,000	0	0	-4,25,94,000	100.00
	Charged:	10,000	0	0	0	10,000	7,500	0	0	-7,500	100.00
SB 02 DISTRICT ESTABLISHMENT											
No Type											
	Voted:	196,06,33,000	0	0	0	196,06,33,000	147,04,74,750	0	0	-147,04,74,750	100.00
	Charged:	10,00,000	0	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(P/NP):	Voted:	196,06,33,000	0	0	0	196,06,33,000	147,04,74,750	0	0	-147,04,74,750	100.00
	Charged:	10,00,000	0	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(Sub):	Voted:	196,06,33,000	0	0	0	196,06,33,000	147,04,74,750	0	0	-147,04,74,750	100.00
	Charged:	10,00,000	0	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
SB 04 NATIONAL LAND RECORDS MODERNISATION PROGRAMME											
No Type											
NO DETAILED HEAD											
	Voted:	10,000	0	0	0	10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,000	0	0	0	10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	0	10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	201,74,35,000	0	0	0	201,74,35,000	151,30,76,250	0	0	-151,30,76,250	100.00
	Charged:	10,10,000	0	0	0	10,10,000	7,57,500	0	0	-7,57,500	100.00
MI 800 OTHER EXPENDITURE											
SB 98 COMPUTERIZATION IN THE STATE											
No Type											
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE											
	Voted:	12,00,000	0	0	0	12,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2029 LAND REVENUE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMBALE ITEMS										
	Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	11,62,500	0	0	-11,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	11,62,500	0	0	-11,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,50,000	0	0	15,50,000	11,62,500	0	0	-11,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	201,89,85,000	0	0	201,89,85,000	151,42,38,750	0	0	-151,42,38,750	100.00
	Charged:	10,10,000	0	0	10,10,000	7,57,500	0	0	-7,57,500	100.00

MH 2030 STAMPS AND REGISTRATION

SM 01 STAMPS-JUDICIAL

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTION AND ADMINISTRATION

No Type

	Voted:	6,17,000	0	0	6,17,000	4,62,750	0	0	-4,62,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,17,000	0	0	6,17,000	4,62,750	0	0	-4,62,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,17,000	0	0	6,17,000	4,62,750	0	0	-4,62,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,17,000	0	0	6,17,000	4,62,750	0	0	-4,62,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 101 COST OF STAMPS

SB 01 COST OF STAMPS

No Type

	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER
FOR THE MONTH OF :12/2023 MANAGEMENT
(N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2030 STAMPS AND REGISTRATION											
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000		0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS											
SB 01 EXPENSES ON SALE OF STAMPS											
No Type											
	Voted:	1,16,05,000		0	0	1,16,05,000	87,03,750	0	0	-87,03,750	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,16,05,000		0	0	1,16,05,000	87,03,750	0	0	-87,03,750	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,05,000		0	0	1,16,05,000	87,03,750	0	0	-87,03,750	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,16,05,000		0	0	1,16,05,000	87,03,750	0	0	-87,03,750	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,22,22,000		0	0	6,22,22,000	4,66,66,500	0	0	-4,66,66,500	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL											

MI 101 COST OF STAMPS

SB 01 COST OF STAMPS

No Type										
	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 EXPENSES ON SALE OF STAMPS

SB 01 EXPENSES ON SALE OF STAMPS

No Type										
	Voted:	3,17,95,000	0	0	3,17,95,000	2,38,46,250	0	0	-2,38,46,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2030 STAMPS AND REGISTRATION											
No Type											
Sub Total(P/NP):	Voted:	3,17,95,000	0	0		3,17,95,000	2,38,46,250	0	0	-2,38,46,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,95,000	0	0		3,17,95,000	2,38,46,250	0	0	-2,38,46,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,17,95,000	0	0		3,17,95,000	2,38,46,250	0	0	-2,38,46,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,17,95,000	0	0		28,17,95,000	21,13,46,250	0	0	-21,13,46,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	34,40,17,000	0	0		34,40,17,000	25,80,12,750	0	0	-25,80,12,750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MH 2052 SECRETARIAT - GENERAL SERVICES											
MI 099 BOARD OF REVENUE											
SB 01 REVENUE, EXCISE AND TAXATION											
No Type											
	Voted:	73,06,15,000	0	0		73,06,15,000	54,79,61,250	0	0	-54,79,61,250	100.00
	Charged:	5,000	0	0		5,000	3,750	0	0	-3,750	100.00
Sub Total(P/NP):	Voted:	73,06,15,000	0	0		73,06,15,000	54,79,61,250	0	0	-54,79,61,250	100.00
	Charged:	5,000	0	0		5,000	3,750	0	0	-3,750	100.00
Sub Total(Sub):	Voted:	73,06,15,000	0	0		73,06,15,000	54,79,61,250	0	0	-54,79,61,250	100.00
	Charged:	5,000	0	0		5,000	3,750	0	0	-3,750	100.00
SB 98 COMPUTERIZATION IN THE STATE											
No Type											
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS											
	Voted:	7,00,000	0	0		7,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7,00,000	0	0		7,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0		7,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	73,13,15,000	0	0		73,13,15,000	54,84,86,250	0	0	-54,84,86,250	100.00
	Charged:	5,000	0	0		5,000	3,750	0	0	-3,750	100.00
Sub Total(Mjr):	oted:	73,13,15,000	0	0		73,13,15,000	54,84,86,250	0	0	-54,84,86,250	100.00
	Charged:	5,000	0	0		5,000	3,750	0	0	-3,750	100.00
MH 2053 DISTRICT ADMINISTRATION											
MI 093 DISTRICT ESTABLISHMENTS											
SB 01 DISTRICT ESTABLISHMENTS											

							Actual	Progressive	Excess(+)	Excess/

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Expenditure for the Month	Expenditure upto the Month	Savings(-)	Saving%
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
No Type										
	Voted:	451,88,16,000	0	0	451,88,16,000	338,91,12,000	0	0	-338,91,12,000	100.00
	Charged:	13,53,000	0	0	13,53,000	10,14,750	0	0	-10,14,750	100.00
Sub Total(P/NP):	Voted:	451,88,16,000	0	0	451,88,16,000	338,91,12,000	0	0	-338,91,12,000	100.00
	Charged:	13,53,000	0	0	13,53,000	10,14,750	0	0	-10,14,750	100.00
Sub Total(Sub):	Voted:	451,88,16,000	0	0	451,88,16,000	338,91,12,000	0	0	-338,91,12,000	100.00
	Charged:	13,53,000	0	0	13,53,000	10,14,750	0	0	-10,14,750	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	452,28,16,000	0	0	452,28,16,000	339,21,12,000	0	0	-339,21,12,000	100.00
	Charged:	13,53,000	0	0	13,53,000	10,14,750	0	0	-10,14,750	100.00
MI 101 COMMISSIONERS										
SB 01 COMMISSIONERS										
No Type										
	Voted:	16,61,83,000	0	0	16,61,83,000	12,46,37,250	0	0	-12,46,37,250	100.00
	Charged:	1,06,000	0	0	1,06,000	79,500	0	0	-79,500	100.00
Sub Total(P/NP):	Voted:	16,61,83,000	0	0	16,61,83,000	12,46,37,250	0	0	-12,46,37,250	100.00
	Charged:	1,06,000	0	0	1,06,000	79,500	0	0	-79,500	100.00
Sub Total(Sub):	Voted:	16,61,83,000	0	0	16,61,83,000	12,46,37,250	0	0	-12,46,37,250	100.00
	Charged:	1,06,000	0	0	1,06,000	79,500	0	0	-79,500	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER
FOR THE MONTH OF :12/2023 MANAGEMENT
(N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Min):	Voted:	16,81,83,000	0	0	16,81,83,000	12,61,37,250	0	0	-12,61,37,250	100.00
	Charged:	1,06,000	0	0	1,06,000	79,500	0	0	-79,500	100.00
MI 800 OTHER EXPENDITURE										
SB 05 HONORARIUM TO LAMBARDARS										
No Type										
NO DETAILED HEAD										
	Voted:	53,73,00,000	0	0	53,73,00,000	40,29,75,000	0	0	-40,29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	53,73,00,000	0	0	53,73,00,000	40,29,75,000	0	0	-40,29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,73,00,000	0	0	53,73,00,000	40,29,75,000	0	0	-40,29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,73,00,000	0	0	53,73,00,000	40,29,75,000	0	0	-40,29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	522,82,99,000	0	0	522,82,99,000	392,12,24,250	0	0	-392,12,24,250	100.00

Charged:	14,59,000	0	0	14,59,000	10,94,250	0	0	-10,94,250	100.00

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION

MI 800 OTHER EXPENDITURE

SB 03 COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER

No Type

Voted:	17,65,42,000	0	0	17,65,42,000	13,24,06,500	0	0	-13,24,06,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	17,65,42,000	0	0	17,65,42,000	13,24,06,500	0	0	-13,24,06,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	17,65,42,000	0	0	17,65,42,000	13,24,06,500	0	0	-13,24,06,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	17,65,42,000	0	0	17,65,42,000	13,24,06,500	0	0	-13,24,06,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	17,65,42,000	0	0	17,65,42,000	13,24,06,500	0	0	-13,24,06,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200 OTHER PROGRAMMES

SB 08 DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER MANAGEMENT
FOR THE MONTH OF :12/2023
(N)

Classification	Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
Voted:	35,82,30,000	0	0		35,82,30,000	26,86,72,500	0	0	-26,86,72,500	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	35,82,30,000	0	0		35,82,30,000	26,86,72,500	0	0	-26,86,72,500	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	35,82,30,000	0	0		35,82,30,000	26,86,72,500	0	0	-26,86,72,500	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 11 REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO TERRORIST'S VICTIMS										
No Type										
Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 35 FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS										
No Type										
NO DETAILD HEAD										
Voted:	2,00,00,000	0	0		2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0		2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0		2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):Voted:	37,82,31,000	0	0		37,82,31,000	28,36,73,250	0	0	-28,36,73,250	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(SM):Voted:	37,82,31,000	0	0		37,82,31,000	28,36,73,250	0	0	-28,36,73,250	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Mjr):oted:	55,47,73,000	0	0		55,47,73,000	41,60,79,750	0	0	-41,60,79,750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER
FOR THE MONTH OF :12/2023 MANAGEMENT
(N)

Classification	O	Total Grant S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
No Type									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER									
SB 01 SUPPLY OF FODDER									
No Type									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.									
MI 101 GRATUITOUS RELIEF									
SB 01 GRATUITOUS RELIEF									
No Type									
Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0	-74,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0	-74,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0	-74,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0	-74,62,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 DRINKING WATER SUPPLY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER
FOR THE MONTH OF :12/2023 MANAGEMENT
(N)

Classification	O	Total Grant S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SB 01 DRINKING WATER SUPPLY									
No Type									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000	0	0	1,000	750	0	0	-750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER									
SB 01 SUPPLY OF FODDER									
No Type									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 VETERINARY CARE									
SB 01 VETERINARY CARE									
No Type									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES									
SB 01 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER MANAGEMENT
FOR THE MONTH OF :12/2023
(N)

Classification	Total Grant O S R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue							
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES							
No Type							
Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
MI 107 REPAIRS AND RESTORATION OF DAMAGED GOVERNMENT OFFICE BUILDINGS							
SB 01 REPAIRS AND RESTORATION OF DAMAGED GOVERNMENT OFFICE BUILDINGS							
No Type							
NO BUDGET HEAD							
Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
MI 108 REPAIRS AND RESTORATION OF DAMAGED GOVERNMENT RESIDENTIAL BUILDINGS							
SB 01 REPAIRS AND RESTORATION OF DAMAGED GOVERNMENT RESIDENTIAL BUILDINGS							
No Type							
NO DETAILED HEAD							
Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000 0 0	1,000	750	0	0	-750	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS

SB 01 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER MANAGEMENT
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES											
No Type											
NO DETAILED HEAD											
	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES											
SB 01 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES											
No Type											
	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 112 EVACUATION OF POPULATION											
SB 01 EVACUATION OF POPULATION											
No Type											
	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0		1,000	750	0	0	-750	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES											
SB 01 ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES											
No Type											

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER MANAGEMENT
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES											
No Type											
	Voted:	7,00,00,000	0	0		7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0		7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,00,000	0	0	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 117 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK

SB 01 ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK

No Type

	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 119 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS

SB 01 ASSISTANCE TO ARTISANS FOR REPAIRS/REPLACEMENT OF DAMAGED TOOLS AND EQUIPMENTS

No Type

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 122 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS

SB 01 REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER
FOR THE MONTH OF :12/2023 MANAGEMENT
(N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Expenditure for the Month	Actual Expenditure upto the Month	Progressive Savings(-)	Excess(+) Excess/ Saving%

Acc Head Revenue

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

No Type

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 TRAINING

No Type

NO DETAILED HEAD

	Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PROCUREMENT AND EQUIPMENT

No Type

NO DETAILED HEAD

	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,01,000	0	0	13,01,000	9,75,750	0	0	-9,75,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 282 PUBLIC HEALTH

SB 01 PUBLIC HEALTH

No Type

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER
FOR THE MONTH OF :12/2023 MANAGEMENT
(N)

Classification	Total Grant O S R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue							
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES							
Sub Total(Min): Voted:	1,000 0 0	1,000	750	0	0	-750	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	107,69,11,000 0 0	107,69,11,000	80,76,83,250	0	0	-80,76,83,250	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND							
MI 101 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND							
SB 01 TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND							
No Type							
Voted:	581,67,20,000 0 0	581,67,20,000	436,25,40,000	0	0	-436,25,40,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	581,67,20,000 0 0	581,67,20,000	436,25,40,000	0	0	-436,25,40,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	581,67,20,000 0 0	581,67,20,000	436,25,40,000	0	0	-436,25,40,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	581,67,20,000 0 0	581,67,20,000	436,25,40,000	0	0	-436,25,40,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	581,67,20,000 0 0	581,67,20,000	436,25,40,000	0	0	-436,25,40,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
SM 08 STATE DISASTER MITIGATION FUND							
MI 797 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS							
SB 01 STATE DISASTER MITIGATION FUND							
No Type							
NO DETAILED HEAD							
Voted:	145,41,80,000 0 0	145,41,80,000	109,06,35,000	0	0	-109,06,35,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	145,41,80,000 0 0	145,41,80,000	109,06,35,000	0	0	-109,06,35,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	145,41,80,000 0 0	145,41,80,000	109,06,35,000	0	0	-109,06,35,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	145,41,80,000 0 0	145,41,80,000	109,06,35,000	0	0	-109,06,35,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	145,41,80,000 0 0	145,41,80,000	109,06,35,000	0	0	-109,06,35,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
SM 80 GENERAL							
MI 102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS							

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER
FOR THE MONTH OF :12/2023 MANAGEMENT
(N)

Classification	Total Grant O S R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue							
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES							
SB 01 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS							

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
No Type											
NO DETAILED HEAD											
	Voted:	1,000	0	0	1,000	750	0	0		-750	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0		-750	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0		-750	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
SB 04 SENDAI FRAMEWORK											
No Type											
DT 01 STATE DISASTER MANAGEMENT AUTHORITY											
	Voted:	3,000	0	0	3,000	2,250	0	0		-2,250	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
DT 02 DISTRICT DISASTER MANAGEMENT AUTHORITY											
	Voted:	1,000	0	0	1,000	750	0	0		-750	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	3,000	0	0		-3,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	3,000	0	0		-3,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Min):	Voted:	5,000	0	0	5,000	3,750	0	0		-3,750	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
MI 800 OTHER EXPENDITURE											
SB 02 EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA											
No Type											
NO DETAILED HEAD											
	Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0		-74,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(P/NP):	Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0		-74,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Sub):	Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0		-74,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Min):	Voted:	99,50,00,000	0	0	99,50,00,000	74,62,50,000	0	0		-74,62,50,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(SM):	Voted:	99,50,05,000	0	0	99,50,05,000	74,62,53,750	0	0		-74,62,53,750	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Mjr):	oted:	934,28,18,000	0	0	934,28,18,000	700,71,13,500	0	0		-700,71,13,500	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2250 OTHER SOCIAL SERVICES											
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.											
SB 02 GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.											
No Type											
NO DETAILED HEAD											
	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0		-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0		-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0		-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0		-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
MI 800 OTHER EXPENDITURE											
SB 02 ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.											
No Type											
DT 01 SRI DARBAR SAHIB, AMRITSAR											
	Voted:	3,15,00,000	0	0	3,15,00,000	2,36,25,000	0	0		-2,36,25,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
DT 02 DURGIANA MANDIR, AMRITSAR											
	Voted:	16,00,000	0	0	16,00,000	12,00,000	0	0		-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0		0	0.00
DT 03 VALMIKI SATHAL RAM TIRATH, AMRITSAR											
	Voted:	1,000	0	0	1,000	750	0	0		-750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,31,01,000	0	0	3,31,01,000	2,48,25,750	0	0	-2,48,25,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,31,01,000	0	0	3,31,01,000	2,48,25,750	0	0	-2,48,25,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,31,01,000	0	0	3,31,01,000	2,48,25,750	0	0	-2,48,25,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	3,36,01,000	0	0	3,36,01,000	2,52,00,750	0	0	-2,52,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	1825,38,08,000	0	0	1825,38,08,000	1369,03,56,000	0	0	-1369,03,56,000	100.00
Charged:	24,74,000	0	0	24,74,000	18,55,500	0	0	-18,55,500	100.00

Acc Head Capital

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 REVENUE, REHABILITATION AND DISASTER MANAGEMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
MI 051 CONSTRUCTION									
SB 06 DIVISION OFFICES AND DISTRICT TEHSIL COMPLEXES									
No Type									
NO DETAILED HEAD									
Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE TO BAR ASSOCIATIONS OF DISTRICT AND SUB DIVISION LEVEL FOR CONSTRUCTION OF BAR ROOMS, ADVOCATE CHAMBERS AND BAR LIBRARIES									
No Type									
NO DETAILED HEAD									
Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	8,00,10,000	0	0	8,00,10,000	6,00,07,500	0	0	-6,00,07,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	8,00,10,000	0	0	8,00,10,000	6,00,07,500	0	0	-6,00,07,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	8,00,10,000	0	0	8,00,10,000	6,00,07,500	0	0	-6,00,07,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	8,00,10,000	0	0	8,00,10,000	6,00,07,500	0	0	-6,00,07,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	1833,38,18,000	0	0	1833,38,18,000	1375,03,63,500	0	0	-1375,03,63,500	100.00
Charged:	24,74,000	0	0	24,74,000	18,55,500	0	0	-18,55,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SM 04 ADULT EDUCATION									
MI 200 OTHER ADULT EDUCATION PROGRAMMES									
SB 01 ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT									
No Type									

	Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 277 EDUCATION

SB 01 HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA

No Type

	Voted:	94,78,000	0	0	94,78,000	71,08,500	0	0	-71,08,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	94,78,000	0	0	94,78,000	71,08,500	0	0	-71,08,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,78,000	0	0	94,78,000	71,08,500	0	0	-71,08,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,78,000	0	0	94,78,000	71,08,500	0	0	-71,08,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	94,78,000	0	0	94,78,000	71,08,500	0	0	-71,08,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	94,78,000	0	0	94,78,000	71,08,500	0	0	-71,08,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SB 09 INTEGRATED WATERSHED MANAGEMENT PROGRAMME

No Type

NO DETAILED HEAD

	Voted:	6,46,00,000	0	0	6,46,00,000	4,84,50,000	0	0	-4,84,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,46,00,000	0	0	6,46,00,000	4,84,50,000	0	0	-4,84,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,46,00,000	0	0	6,46,00,000	4,84,50,000	0	0	-4,84,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,46,00,000	0	0	6,46,00,000	4,84,50,000	0	0	-4,84,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,46,00,000	0	0	6,46,00,000	4,84,50,000	0	0	-4,84,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME

MI 307 SOIL AND WATER CONSERVATION

SB 01 PRADHAN MANTRI KRISHI SINCHAI YOJANA

No Type

DT 01 WATERSHED MANAGEMENT PROGRAMME

	Voted:	13,74,00,000	0	0	13,74,00,000	10,30,50,000	0	0	-10,30,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,74,00,000	0	0	13,74,00,000	10,30,50,000	0	0	-10,30,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,74,00,000	0	0	13,74,00,000	10,30,50,000	0	0	-10,30,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,74,00,000	0	0	13,74,00,000	10,30,50,000	0	0	-10,30,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,74,00,000	0	0	13,74,00,000	10,30,50,000	0	0	-10,30,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 102 NATIONAL RURAL LIVELIHOOD MISSION

SB 02 NATIONAL RURAL LIVELIHOOD MISSION

No Type

DT 01 NATIONAL RURAL LIVELIHOODS MISSIONS (AAJEEVIKA)									
Voted:	35,45,00,000	0	0	35,45,00,000	26,58,75,000	0	0	-26,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 START-UP VILLAGE ENTREPRENEURSHIP PROGRAMME (SVEP)									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
No Type									
DT 03 MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP)									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 RURAL SELF EMPLOYEMENT TRAINING INSTITUTES (RSETIS)									
Voted:	2,09,00,000	0	0	2,09,00,000	1,56,75,000	0	0	-1,56,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	38,54,00,000	0	0	38,54,00,000	28,90,50,000	0	0	-28,90,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	38,54,00,000	0	0	38,54,00,000	28,90,50,000	0	0	-28,90,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	38,54,00,000	0	0	38,54,00,000	28,90,50,000	0	0	-28,90,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL RURAL LIVELIHOOD MISSION									
No Type									
DT 01 NATIONAL RURAL LIVELIHOODS MISSION (AAJEEVIKA)									
Voted:	35,45,00,000	0	0	35,45,00,000	26,58,75,000	0	0	-26,58,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 START-UP VILLAGE ENTREPRENEURSHIP PROGRAMME (SVEP)									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP)									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 RURAL SELF EMPLOYEMENT TRAINING INSTITUTES (RSETIS)									
Voted:	2,09,00,000	0	0	2,09,00,000	1,56,75,000	0	0	-1,56,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	38,54,00,000	0	0	38,54,00,000	28,90,50,000	0	0	-28,90,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	38,54,00,000	0	0	38,54,00,000	28,90,50,000	0	0	-28,90,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	38,54,00,000	0	0	38,54,00,000	28,90,50,000	0	0	-28,90,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	77,08,00,000	0	0	77,08,00,000	57,81,00,000	0	0	-57,81,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	97,28,00,000	0	0	97,28,00,000	72,96,00,000	0	0	-72,96,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT									
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME									
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2505 RURAL EMPLOYMENT									
No Type									

DT 01 MATERIAL & SKILLED-SEMI SKILLED LABOUR									
Voted:	589,18,75,000	0	0	589,18,75,000	441,89,06,250	0	0	-441,89,06,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 ADMINISTRATIVE EXPENSES									
Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 PROJECT UNNATI									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 CFP									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SOCIAL AUDIT UNIT									
Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	655,18,77,000	0	0	655,18,77,000	491,39,07,750	0	0	-491,39,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	655,18,77,000	0	0	655,18,77,000	491,39,07,750	0	0	-491,39,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	655,18,77,000	0	0	655,18,77,000	491,39,07,750	0	0	-491,39,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	655,18,77,000	0	0	655,18,77,000	491,39,07,750	0	0	-491,39,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	655,18,77,000	0	0	655,18,77,000	491,39,07,750	0	0	-491,39,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 001 DIRECTION AND ADMINISTRATION

SB 01 ADMINISTRATION

No Type

Voted:	147,38,71,000	0	0	147,38,71,000	110,54,03,250	0	0	-110,54,03,250	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(P/NP): Voted:	147,38,71,000	0	0	147,38,71,000	110,54,03,250	0	0	-110,54,03,250	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(Sub): Voted:	147,38,71,000	0	0	147,38,71,000	110,54,03,250	0	0	-110,54,03,250	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(Min):Voted:	147,38,71,000	0	0	147,38,71,000	110,54,03,250	0	0	-110,54,03,250	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00

MI 101 PANCHAYATI RAJ

SB 10 RASHTRIYA GRAM SWARAJ ABHIYAN

No Type

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
NO DETAILED HEAD									
Voted:	54,40,00,000	0	0	54,40,00,000	40,80,00,000	0	0	-40,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	54,40,00,000	0	0	54,40,00,000	40,80,00,000	0	0	-40,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	54,40,00,000	0	0	54,40,00,000	40,80,00,000	0	0	-40,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	54,40,00,000	0	0	54,40,00,000	40,80,00,000	0	0	-40,80,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT									
SB 01 CELEBRATION OF PUNJABI MIGRATED DAY ETC.									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS									
No Type									

NO DETAILED HEAD									
Voted:	1,96,45,000	0	0	1,96,45,000	1,47,33,750	0	0	-1,47,33,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,96,45,000	0	0	1,96,45,000	1,47,33,750	0	0	-1,47,33,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,96,45,000	0	0	1,96,45,000	1,47,33,750	0	0	-1,47,33,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FRIENDS OF PUNJAB-NRI-MUKH MANTRI "GARIMA GRAM YOJANA'"									
No Type									
NO DETAILED HEAD									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	4,96,45,000	0	0	4,96,45,000	3,72,33,750	0	0	-3,72,33,750	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DRDA ADMINISTRATION									
SB 01 STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 11 STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 RASHTRIYA GRAM SWARAJ ABHIYAN									
No Type									
NO DETAILED HEAD									
Voted:	25,60,00,000	0	0	25,60,00,000	19,20,00,000	0	0	-19,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,60,00,000	0	0	25,60,00,000	19,20,00,000	0	0	-19,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,60,00,000	0	0	25,60,00,000	19,20,00,000	0	0	-19,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	25,60,01,000	0	0	25,60,01,000	19,20,00,750	0	0	-19,20,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	232,35,18,000	0	0	232,35,18,000	174,26,38,500	0	0	-174,26,38,500	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS											
MI 200 OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS											
SB 08 COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR											
No Type											
	Voted:	230,00,00,000	0	0	230,00,00,000	172,50,00,000	0	0	-172,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	230,00,00,000	0	0	230,00,00,000	172,50,00,000	0	0	-172,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	230,00,00,000	0	0	230,00,00,000	172,50,00,000	0	0	-172,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 09 GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES											
No Type											
NO DETAILED HEAD											
	Voted:	111,23,08,000	0	0	111,23,08,000	83,42,31,000	0	0	-83,42,31,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	111,23,08,000	0	0	111,23,08,000	83,42,31,000	0	0	-83,42,31,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	111,23,08,000	0	0	111,23,08,000	83,42,31,000	0	0	-83,42,31,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 29 GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION											
No Type											
DT 01 HEALTH SECTOR GRANT FOR PUBLIC HEALTH UNITS AT BLOCK LEVEL											
	Voted:	89,55,00,000	0	0	89,55,00,000	67,16,25,000	0	0	-67,16,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 HEALTH SECTOR GRANT FOR BUILDING-LESS SUB-CENTERS, PHCS & CHCS.											
	Voted:	70,30,00,000	0	0	70,30,00,000	52,72,50,000	0	0	-52,72,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 UNTIED GRANT											
	Voted:	429,60,00,000	0	0	429,60,00,000	322,20,00,000	0	0	-322,20,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 04 TIED GRANT											
	Voted:	644,40,00,000	0	0	644,40,00,000	483,30,00,000	0	0	-483,30,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1233,85,00,000	0	0	1233,85,00,000	925,38,75,000	0	0	-925,38,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1233,85,00,000	0	0	1233,85,00,000	925,38,75,000	0	0	-925,38,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 33 GRANT-IN-AID TO PRIS AS PER RECOMMENDATIONS OF STATE FINANCE COMMISSION											
No Type											

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS											
No Type											
NO DETAILED HEAD											
	Voted:	413,00,00,000	0	0	413,00,00,000	309,75,00,000	0	0	-309,75,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	413,00,00,000	0	0	413,00,00,000	309,75,00,000	0	0	-309,75,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	413,00,00,000	0	0	413,00,00,000	309,75,00,000	0	0	-309,75,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1988,08,08,000	0	0	1988,08,08,000	1491,06,06,000	0	0	-1491,06,06,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	oted:	1988,08,08,000	0	0	1988,08,08,000	1491,06,06,000	0	0	-1491,06,06,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	2974,14,03,000	0	0	2974,14,03,000	2230,60,52,250	0	0	-2230,60,52,250	100.00	
	Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00	
Acc Head Capital											
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES											

MI 102 COMMUNITY DEVELOPMENT

SB 01 PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN PARTICIPATION

No Type

NO DETAILED HEAD

	Voted:	4,20,00,000	0	0	4,20,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,20,00,000	0	0	4,20,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,00,000	0	0	4,20,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,20,00,000	0	0	4,20,00,000	3,15,00,000	0	0	-3,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 RURAL DEVELOPMENT

SB 04 PRADHAN MANTRI AWAS YOJANA

No Type

	Voted:	42,00,00,000	0	0	42,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	42,00,00,000	0	0	42,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,00,00,000	0	0	42,00,00,000	31,50,00,000	0	0	-31,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 IMPROVEMENT AND CLEANING OF VILLAGE PONDS

No Type

DT 01 SCHEME FOR RESTORATION OF ECOLOGY OF VILLAGE PONDS

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 32 DEVELOPMENT OF HADDA RORIS IN THE VILLAGES

No Type

NO DETAILED HEAD

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 33 TO MAKE ONE POINT CREMATION GROUND IN A VILLAGE

No Type

NO DETAILED HEAD

	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 36 DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY

No Type

NO DETAILED HEAD

	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 SHYAMA PRASAD MUKHERJI RURBAN MISSION									
No Type									
DT 01 INTEGRATED CLUSTER ACTION PLAN FOR HARSHA CHHINA (AMRITSAR)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INTEGRATED CLUSTER ACTION PLAN FOR DHAPALI (BATHINDA)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INTEGRATED CLUSTER ACTION PLAN FOR DHANDRA (LUDHIANA)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INTEGRATED CLUSTER ACTION PLAN FOR SANGHOL (FATEHGARH SAHIB)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INTEGRATED CLUSTER ACTION PLAN FOR SANSARPUR(HOSHIARPUR)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 INTEGRATED CLUSTER ACTION PLAN FOR JALAL(BATHINDA)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 INTEGRATED CLUSTER ACTION PLAN FOR CHOLA SAHIB (TARN TARAN)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 INTEGRATED CLUSTER ACTION PLAN FOR FATEHGARH CHURIAN (GURDASPUR)									
Voted:	3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PUNJAB PENDU AWAS YOJANA									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
SB 39 MAHATMA GANDHI SARBAT VIKAS YOJANA									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 WASTE MANAGEMENT									
No Type									

DT 01 LIQUID WASTE MANAGEMENT									
Voted:	18,00,00,000	0	0	18,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SOLID WASTE MANAGEMENT									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	21,00,00,000	0	0	21,00,00,000	15,75,00,000	0	0	-15,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	21,00,00,000	0	0	21,00,00,000	15,75,00,000	0	0	-15,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 SMART VILLAGE SCHEME									
No Type									
DT 01 SMART VILLAGE SCHEME									
Voted:	5,60,00,000	0	0	5,60,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 REWARD/INCENTIVE TO GRAM PANCHAYAT FOR EXCELLENT PERFORMANCE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,60,01,000	0	0	5,60,01,000	4,20,00,750	0	0	-4,20,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,60,01,000	0	0	5,60,01,000	4,20,00,750	0	0	-4,20,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES									
No Type									
NO DETAILED HEAD									
Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA									
No Type									
NO DETAILED HEAD									
Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	121,60,05,000	0	0	121,60,05,000	91,20,03,750	0	0	-91,20,03,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN'S PARTICIPATION									
No Type									
NO DETAILED HEAD									
Voted:	2,80,00,000	0	0	2,80,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,80,00,000	0	0	2,80,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,80,00,000	0	0	2,80,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION									
No Type									
NO DETAILED HEAD									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 PRADHAN MANTRI AWAS YOJANA

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
NO DETAILED HEAD									
Voted:	108,00,00,000	0	0	108,00,00,000	81,00,00,000	0	0	-81,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	108,00,00,000	0	0	108,00,00,000	81,00,00,000	0	0	-81,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	108,00,00,000	0	0	108,00,00,000	81,00,00,000	0	0	-81,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 IMPROVEMENT/CLEANING OF VILLAGE PONDS									
No Type									
DT 01 SCHEME FOR RESTORATION OF ECOLOGY OF VILLAGE PONDS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 TO MAKE ONE JOINT CREMATION GROUND IN A VILLAGE									
No Type									
NO DETAILED HEAD									
Voted:	2,00,01,000	0	0	2,00,01,000	1,50,00,750	0	0	-1,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,01,000	0	0	2,00,01,000	1,50,00,750	0	0	-1,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,01,000	0	0	2,00,01,000	1,50,00,750	0	0	-1,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PUNJAB PENDU AWAS YOJANA									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHYAMA PRASAD MUKHERJI RURBAN MISSION									
No Type									
DT 01 INTEGRATED CLUSTER ACTION PLAN FOR HARSHA CHHINA (AMRITSAR)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 INTEGRATED CLUSTER ACTION PLAN FOR DHAPALI (BATHINDA)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INTEGRATED CLUSTER ACTION PLAN FOR DHANDRA (LUDHIANA)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 INTEGRATED CLUSTER ACTION PLAN FOR SANGHOL (FATEHGARH SAHIB)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INTEGRATED CLUSTER ACTION PLAN FOR SANSARPUR(HOSHIARPUR)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 INTEGRATED CLUSTER ACTION PLAN FOR JALAL(BATHINDA)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 INTEGRATED CLUSTER ACTION PLAN FOR CHOLA SAHIB (TARN TARAN)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 INTEGRATED CLUSTER ACTION PLAN FOR FATEHGARH CHURIAN (GURDASPUR)									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MAHATMA GANDHI SARBAT VIKAS YOJANA									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 WASTE MANAGEMENT									
No Type									
DT 01 LIQUID WASTE MANAGEMENT									
Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SOLID WASTE MANAGEMENT									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	14,00,00,000	0	0	14,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	14,00,00,000	0	0	14,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SMART VILLAGE SCHEME									
No Type									
NO DETAILED HEAD									
Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES									
No Type									
NO DETAILED HEAD									
Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 33 INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 RURAL DEVELOPMENT AND PANCHAYATS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES									
No Type									
NO DETAILED HEAD									
	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	167,20,05,000	0	0	167,20,05,000	125,40,03,750	0	0	-125,40,03,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS										
No Type										
NO DETAILED HEAD										
	Voted:	52,00,00,000	0	0	52,00,00,000	39,00,00,000	0	0	-39,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	52,00,00,000	0	0	52,00,00,000	39,00,00,000	0	0	-39,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,00,000	0	0	52,00,00,000	39,00,00,000	0	0	-39,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,00,00,000	0	0	52,00,00,000	39,00,00,000	0	0	-39,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	345,00,10,000	0	0	345,00,10,000	258,75,07,500	0	0	-258,75,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	345,00,10,000	0	0	345,00,10,000	258,75,07,500	0	0	-258,75,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3319,14,13,000	0	0	3319,14,13,000	2489,35,59,750	0	0	-2489,35,59,750	100.00
	Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3425 OTHER SCIENTIFIC RESEARCH									
SM 60 OTHERS									
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES									
SB 10 TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY									
No Type									
	Voted:	2,44,18,000	0	0	2,44,18,000	1,83,13,500	0	0	-1,83,13,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,44,18,000	0	0	2,44,18,000	1,83,13,500	0	0	-1,83,13,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,18,000	0	0	2,44,18,000	1,83,13,500	0	0	-1,83,13,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 SETTING UP OF PATENT FACILITATING CELL										
No Type										
	Voted:	9,79,000	0	0	9,79,000	7,34,250	0	0	-7,34,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	9,79,000	0	0	9,79,000	7,34,250	0	0	-7,34,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,79,000	0	0	9,79,000	7,34,250	0	0	-7,34,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB

No Type

NO DETAILED HEAD

	Voted:	1,80,00,000	0	0	1,80,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 44 SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY

No Type

NO DETAILED HEAD

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 48 PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA

No Type

NO DETAILED HEAD

	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 51 FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL

No Type

NO DETAILED HEAD

	Voted:	4,98,06,000	0	0	4,98,06,000	3,73,54,500	0	0	-3,73,54,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,98,06,000	0	0	4,98,06,000	3,73,54,500	0	0	-3,73,54,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,98,06,000	0	0	4,98,06,000	3,73,54,500	0	0	-3,73,54,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 52 BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES

No Type

NO DETAILED HEAD

	Voted:	2,72,75,000	0	0	2,72,75,000	2,04,56,250	0	0	-2,04,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,72,75,000	0	0	2,72,75,000	2,04,56,250	0	0	-2,04,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,75,000	0	0	2,72,75,000	2,04,56,250	0	0	-2,04,56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 53 GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL

No Type

NO DETAILED HEAD

	Voted:	1,21,35,000	0	0	1,21,35,000	91,01,250	0	0	-91,01,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,21,35,000	0	0	1,21,35,000	91,01,250	0	0	-91,01,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,35,000	0	0	1,21,35,000	91,01,250	0	0	-91,01,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 56 MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 3425 OTHER SCIENTIFIC RESEARCH									
No Type									
NO DETAILED HEAD									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	24,13,19,000	0	0	24,13,19,000	18,09,89,250	0	0	-18,09,89,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	25,13,19,000	0	0	25,13,19,000	18,84,89,250	0	0	-18,84,89,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	25,13,19,000	0	0	25,13,19,000	18,84,89,250	0	0	-18,84,89,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT									
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION									
MI 102 ENVIRONMENTAL PLANNING AND COORDINATION									
SB 01 DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE									
No Type									
NO DETAILED HEAD									
Voted:	2,19,75,000	0	0	2,19,75,000	1,64,81,250	0	0	-1,64,81,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,19,75,000	0	0	2,19,75,000	1,64,81,250	0	0	-1,64,81,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,19,75,000	0	0	2,19,75,000	1,64,81,250	0	0	-1,64,81,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 3435 ECOLOGY AND ENVIRONMENT									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,21,75,000	0	0	2,21,75,000	1,66,31,250	0	0	-1,66,31,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 188 ASSISTANCE TO AUTONOMOUS BODIES									

SB 02 PUNJAB BIODIVERSITY BOARD

No Type

NO DETAILED HEAD

Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 12 STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING

No Type

NO DETAILED HEAD

Voted:	92,62,000	0	0	92,62,000	69,46,500	0	0	-69,46,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	92,62,000	0	0	92,62,000	69,46,500	0	0	-69,46,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	92,62,000	0	0	92,62,000	69,46,500	0	0	-69,46,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF

No Type

NO DETAILED HEAD

Voted:	12,18,000	0	0	12,18,000	9,13,500	0	0	-9,13,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3435 ECOLOGY AND ENVIRONMENT									
No Type									
Sub Total(P/NP): Voted:	12,18,000	0	0	12,18,000	9,13,500	0	0	-9,13,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,18,000	0	0	12,18,000	9,13,500	0	0	-9,13,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,04,80,000	0	0	1,04,80,000	78,60,000	0	0	-78,60,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	3,29,05,000	0	0	3,29,05,000	2,46,78,750	0	0	-2,46,78,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PREVENTION AND CONTROL OF POLLUTION									
MI 103 PREVENTION OF AIR AND WATER POLLUTION									
SB 01 GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB									
No Type									
NO DETAILED HEAD									
Voted:	8,68,19,000	0	0	8,68,19,000	6,51,14,250	0	0	-6,51,14,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,68,19,000	0	0	8,68,19,000	6,51,14,250	0	0	-6,51,14,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,68,19,000	0	0	8,68,19,000	6,51,14,250	0	0	-6,51,14,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	8,68,19,000	0	0	8,68,19,000	6,51,14,250	0	0	-6,51,14,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	8,68,19,000	0	0	8,68,19,000	6,51,14,250	0	0	-6,51,14,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	11,97,24,000	0	0	11,97,24,000	8,97,93,000	0	0	-8,97,93,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	37,10,43,000	0	0	37,10,43,000	27,82,82,250	0	0	-27,82,82,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
MI 208 ECOLOGY AND ENVIRONMENT									

SB 41 PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA

No Type

NO DETAILED HEAD

Voted:	2,36,60,000	0	0	2,36,60,000	1,77,45,000	0	0	-1,77,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
No Type									
Sub Total(P/NP): Voted:	2,36,60,000	0	0	2,36,60,000	1,77,45,000	0	0	-1,77,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,36,60,000	0	0	2,36,60,000	1,77,45,000	0	0	-1,77,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 INSTALLATION OF COMMON EFFLUENT PLANT FOR DYEING INDUSTRIES									
No Type									
DT 02 40 MLD PLANT AT FOCAL POINT PHASE-I TO VIII CLUSTER OF LUDHIANA									
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 SETTING UP OF ENVIRONMENT AND CLIMATE CHANGE DIRECTORATE									
No Type									
NO DETAILED HEAD									
Voted:	2,57,000	0	0	2,57,000	1,92,750	0	0	-1,92,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,57,000	0	0	2,57,000	1,92,750	0	0	-1,92,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,57,000	0	0	2,57,000	1,92,750	0	0	-1,92,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,39,85,000	0	0	2,39,85,000	1,79,88,750	0	0	-1,79,88,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 600 OTHER SERVICES									
SB 02 BIO-TECHNOLOGY INCUBATOR -AGRICULTURE FOOD TESTING LABORATORIES									
No Type									
NO DETAILED HEAD									
Voted:	5,87,64,000	0	0	5,87,64,000	4,40,73,000	0	0	-4,40,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,87,64,000	0	0	5,87,64,000	4,40,73,000	0	0	-4,40,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,87,64,000	0	0	5,87,64,000	4,40,73,000	0	0	-4,40,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	5,87,64,000	0	0	5,87,64,000	4,40,73,000	0	0	-4,40,73,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 SCIENCE, TECHNOLOGY AND ENVIRONMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 5425 CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
SB 04 INSTALLATION OF COMMON EFFLUENT PLANT FOR DYEING INDUSTRIES									
No Type									
DT 02 40 MLD PLANT AT FOCAL POINT PHASE-I TO VIII CLUSTER OF LUDHIANA									
Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	8,27,81,000	0	0	8,27,81,000	6,20,85,750	0	0	-6,20,85,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8,27,81,000	0	0	8,27,81,000	6,20,85,750	0	0	-6,20,85,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	45,38,24,000	0	0	45,38,24,000	34,03,68,000	0	0	-34,03,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
SM 02 SOCIAL WELFARE											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)											
No Type											
	Voted:	7,20,16,000	0	0		7,20,16,000	5,40,12,000	0	0	-5,40,12,000	100.00
	Charged:	10,000	0	0		10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP):	Voted:	7,20,16,000	0	0		7,20,16,000	5,40,12,000	0	0	-5,40,12,000	100.00
	Charged:	10,000	0	0		10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub):	Voted:	7,20,16,000	0	0		7,20,16,000	5,40,12,000	0	0	-5,40,12,000	100.00
	Charged:	10,000	0	0		10,000	7,500	0	0	-7,500	100.00
SB 98 COMPUTERIZATION IN THE STATE											
No Type											
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE											
	Voted:	2,00,000	0	0		2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)											
	Voted:	10,000	0	0		10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS											
	Voted:	20,000	0	0		20,000	15,000	0	0	-15,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS											
	Voted:	10,000	0	0		10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,40,000	0	0		2,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,000	0	0		2,40,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,22,56,000	0	0		7,22,56,000	5,41,92,000	0	0	-5,41,92,000	100.00
	Charged:	10,000	0	0		10,000	7,500	0	0	-7,500	100.00
MI 101 WELFARE OF HANDICAPPED											
SB 03 INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS											
No Type											
	Voted:	4,64,62,000	0	0		4,64,62,000	3,48,46,500	0	0	-3,48,46,500	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
No Type											

Sub Total(P/NP):	Voted:	4,64,62,000	0	0	4,64,62,000	3,48,46,500	0	0	-3,48,46,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,64,62,000	0	0	4,64,62,000	3,48,46,500	0	0	-3,48,46,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 SCHOLARSHIPS FOR HANDICAPPED

No Type

	Voted:	1,98,59,000	0	0	1,98,59,000	1,48,94,250	0	0	-1,48,94,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,98,59,000	0	0	1,98,59,000	1,48,94,250	0	0	-1,48,94,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,59,000	0	0	1,98,59,000	1,48,94,250	0	0	-1,48,94,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI

No Type

	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA

No Type

NO DETAILED HEAD

	Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 NIRAMAYA-A HEALTH INSURANCE SCHEME FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY, MENTAL RETARDATION AND MULTIPLE DISABILITY

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 EMPOWERMENT OF PERSONS WITH DISABLITIES IN PUNJAB

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	6,00,000	0	0	6,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	20,000	0	0	20,000	15,000	0	0	-15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,55,000	0	0	6,55,000	4,91,250	0	0	-4,91,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,55,000	0	0	6,55,000	4,91,250	0	0	-4,91,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,26,76,000	0	0	9,26,76,000	6,95,07,000	0	0	-6,95,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 05 IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986										
No Type										
	Voted:	5,96,08,000	0	0	5,96,08,000	4,47,06,000	0	0	-4,47,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
No Type											
Sub Total(P/NP):	Voted:	5,96,08,000	0	0		5,96,08,000	4,47,06,000	0	0	-4,47,06,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,96,08,000	0	0		5,96,08,000	4,47,06,000	0	0	-4,47,06,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 06 INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS											
No Type											
	Voted:	272,75,36,000	0	0		272,75,36,000	204,56,52,000	0	0	-204,56,52,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	272,75,36,000	0	0		272,75,36,000	204,56,52,000	0	0	-204,56,52,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	272,75,36,000	0	0		272,75,36,000	204,56,52,000	0	0	-204,56,52,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 07 SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.											
No Type											
	Voted:	1,08,56,000	0	0		1,08,56,000	81,42,000	0	0	-81,42,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,08,56,000	0	0		1,08,56,000	81,42,000	0	0	-81,42,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,56,000	0	0		1,08,56,000	81,42,000	0	0	-81,42,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 09 INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME											
No Type											
	Voted:	486,38,93,000	0	0		486,38,93,000	364,79,19,750	0	0	-364,79,19,750	100.00
	Charged:	10,00,000	0	0		10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(P/NP):	Voted:	486,38,93,000	0	0		486,38,93,000	364,79,19,750	0	0	-364,79,19,750	100.00
	Charged:	10,00,000	0	0		10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(Sub):	Voted:	486,38,93,000	0	0		486,38,93,000	364,79,19,750	0	0	-364,79,19,750	100.00
	Charged:	10,00,000	0	0		10,00,000	7,50,000	0	0	-7,50,000	100.00
SB 13 UDISHA TRAINING PROGRAMME											
No Type											
	Voted:	1,84,70,000	0	0		1,84,70,000	1,38,52,500	0	0	-1,38,52,500	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

Sub Total(P/NP):	Voted:	1,84,70,000	0	0	1,84,70,000	1,38,52,500	0	0	-1,38,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,70,000	0	0	1,84,70,000	1,38,52,500	0	0	-1,38,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 16 INTEGRATED CHILD PROTECTION SCHEME (ICPS)

No Type

NO DETAILED HEAD

	Voted:	15,96,65,000	0	0	15,96,65,000	11,97,48,750	0	0	-11,97,48,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,96,65,000	0	0	15,96,65,000	11,97,48,750	0	0	-11,97,48,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,96,65,000	0	0	15,96,65,000	11,97,48,750	0	0	-11,97,48,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 17 MAI BHAGO VIDYA (EDUCATION) SCHEME-FREE BICYCLE TO ALL GIRLS STUDENTS STUDYING IN CLASS 9TH TO 12TH CLASS

No Type

NO DETAILED HEAD

	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 19 PRADHAN MANTRI MATRU VANDANA YOJANA

No Type

NO DETAILED HEAD

	Voted:	22,62,15,000	0	0	22,62,15,000	16,96,61,250	0	0	-16,96,61,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	22,62,15,000	0	0	22,62,15,000	16,96,61,250	0	0	-16,96,61,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,62,15,000	0	0	22,62,15,000	16,96,61,250	0	0	-16,96,61,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 GRANTS-IN-AID/ ASSISTANCE TO PUNJAB STATE SOCIAL WELFARE BOARD AND CHILD WELFARE COUNCIL, PUNJAB UNDER INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME

No Type

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2235 SOCIAL SECURITY AND WELFARE

No Type

NO DETAILED HEAD

	Voted:	20,58,24,000	0	0	20,58,24,000	15,43,68,000	0	0	-15,43,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,58,24,000	0	0	20,58,24,000	15,43,68,000	0	0	-15,43,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,58,24,000	0	0	20,58,24,000	15,43,68,000	0	0	-15,43,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD

No Type

DT 01 WELFARE AND REHABILITATION OF THE CHILDREN

	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 26 BETI BACHAO BETI PADHAO CAMPAIGN

No Type

NO DETAILED HEAD

	Voted:	9,20,00,000	0	0	9,20,00,000	6,90,00,000	0	0	-6,90,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,20,00,000	0	0	9,20,00,000	6,90,00,000	0	0	-6,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,20,00,000	0	0	9,20,00,000	6,90,00,000	0	0	-6,90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	28,30,000	0	0	28,30,000	21,22,500	0	0	-21,22,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
Sub Total(P/NP): Voted:	2,78,30,000	0	0		2,78,30,000	2,08,72,500	0	0	-2,08,72,500	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,78,30,000	0	0		2,78,30,000	2,08,72,500	0	0	-2,08,72,500	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min): Voted:	839,44,65,000	0	0		839,44,65,000	629,58,48,750	0	0	-629,58,48,750	100.00
Charged:	10,00,000	0	0		10,00,000	7,50,000	0	0	-7,50,000	100.00
MI 103 WOMEN'S WELFARE										
SB 01 HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR										
No Type										
Voted:	1,98,93,000	0	0		1,98,93,000	1,49,19,750	0	0	-1,49,19,750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,98,93,000	0	0		1,98,93,000	1,49,19,750	0	0	-1,49,19,750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,98,93,000	0	0		1,98,93,000	1,49,19,750	0	0	-1,49,19,750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 04 MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR										
No Type										
Voted:	79,40,000	0	0		79,40,000	59,55,000	0	0	-59,55,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	79,40,000	0	0		79,40,000	59,55,000	0	0	-59,55,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	79,40,000	0	0		79,40,000	59,55,000	0	0	-59,55,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 05 SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN										
No Type										
Voted:	1,24,25,000	0	0		1,24,25,000	93,18,750	0	0	-93,18,750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,24,25,000	0	0		1,24,25,000	93,18,750	0	0	-93,18,750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,24,25,000	0	0		1,24,25,000	93,18,750	0	0	-93,18,750	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 26 ESTABLISHMENT OF STATE RESOURCE CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN										

Classification	Total Grant	Grant/Appro-priation Total	Proportionate Grant upto	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
NO DETAILED HEAD										
Voted:	14,08,000	0	0		14,08,000	10,56,000	0	0	-10,56,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	14,08,000	0	0		14,08,000	10,56,000	0	0	-10,56,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	14,08,000	0	0		14,08,000	10,56,000	0	0	-10,56,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 29 SETTING UP ONE STOP CENTER IN PUNJAB										
No Type										
NO DETAILED HEAD										
Voted:	13,80,00,000	0	0		13,80,00,000	10,35,00,000	0	0	-10,35,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	13,80,00,000	0	0		13,80,00,000	10,35,00,000	0	0	-10,35,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	13,80,00,000	0	0		13,80,00,000	10,35,00,000	0	0	-10,35,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 31 UNIVERSALIZATION OF WOMEN HELPLINE										
No Type										
NO DETAILED HEAD										
Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 32 ASSISTANCE TO ACID ATTACK FEMALE VICTIMS										
No Type										
NO DETAILED HEAD										
Voted:	24,00,000	0	0		24,00,000	18,00,000	0	0	-18,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	24,00,000	0	0		24,00,000	18,00,000	0	0	-18,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	24,00,000	0	0		24,00,000	18,00,000	0	0	-18,00,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 33 SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 SOCIAL SECURITY, WOMAN AND CHILD DEVELOPMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
NO DETAILED HEAD										
Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
SB 34 MISSION FOR EMPOWERMENT AND PROTECTION FOR WOMEN										
No Type										
DT 01 INFORMATION AND MASS EDUCATION										
Voted:	3,31,19,000	0	0		3,31,19,000	2,48,39,250	0	0	-2,48,39,250	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,31,19,000	0	0		3,31,19,000	2,48,39,250	0	0	-2,48,39,250	100.00
Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,31,19,000	0	0		3,31,19,000	2,48,39,250	0	0	-2,48,39,250	100.00
Charged:	0	0	0		0	0	0	0	0	0.00

SB 37 MATA TRIPTA MAHILA YOJANA

No Type

NO DETAILED HEAD

	Voted:	45,55,00,000	0	0	45,55,00,000	34,16,25,000	0	0	-34,16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	45,55,00,000	0	0	45,55,00,000	34,16,25,000	0	0	-34,16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,55,00,000	0	0	45,55,00,000	34,16,25,000	0	0	-34,16,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 NIRBHAYA SCHEME FOR SAFETY AND SECURITY OF WOMEN

No Type

NO DETAILED HEAD

	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 39 UJJWALA SCHEME (REHABILITATION AND REINTEGRATION OF THE TRAFFICKED VICTIMS)-(STATE PROTECTIVE HOME)

No Type

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
NO DETAILED HEAD										
	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 KASTURBA GANDHI MAHILA YOJANA										
No Type										
NO DETAILED HEAD										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 NARI ADALAT										
No Type										
NO DETAILED HEAD										
	Voted:	46,00,000	0	0	46,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,15,000	0	0	5,15,000	3,86,250	0	0	-3,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :12/2023 DEVELOPMENT
(N)

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
Sub Total(Sub):	Voted:	5,15,000	0	0		5,15,000	3,86,250	0	0	-3,86,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	69,73,00,000	0	0		69,73,00,000	52,29,75,000	0	0	-52,29,75,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 104 WELFARE OF AGED, INFIRM AND DESTITUTE											
SB 01 HOME FOR AGED AND INFIRMS											
No Type											
	Voted:	3,40,00,000	0	0		3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0		3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,00,000	0	0		3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 03 NATIONAL ACTION PLAN FOR SENIOR CITIZENS											
No Type											
NO DETAILED HEAD											
	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0		1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,40,00,000	0	0		4,40,00,000	3,30,00,000	0	0	-3,30,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES											
SB 02 GRANTS-IN-AID TO SOCIAL WELFARE ADVISORY BOARD AND VOLUNTARY WELFARE ORGANISATIONS											
No Type											
NO DETAILED HEAD											
	Voted:	1,08,71,000	0	0		1,08,71,000	81,53,250	0	0	-81,53,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,08,71,000	0	0		1,08,71,000	81,53,250	0	0	-81,53,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,71,000	0	0		1,08,71,000	81,53,250	0	0	-81,53,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO VARIOUS HOMES/INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT											
No Type											

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :12/2023 DEVELOPMENT
(N)

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
No Type											
NO DETAILED HEAD											
	Voted:	2,04,00,000	0	0		2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,04,00,000	0	0		2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,00,000	0	0		2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,12,71,000	0	0		3,12,71,000	2,34,53,250	0	0	-2,34,53,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 09 ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA											

No Type									
NO DETAILED HEAD									
	Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MAI BHAGO VIDYA SCHEME-FREE BICYCLE TO ALL GIRLS STUDENTS STUDYING IN CLASS 9TH TO 12TH CLASS									
No Type									
NO DETAILED HEAD									
	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT									
No Type									
DT 01 ASSISTANCE TO VARIOUS HOMES RUN BY SOCIAL SECURITY									
	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
	Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :12/2023 DEVELOPMENT
(N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
Sub Total(P/NP):	Voted:	2,56,00,000	0	0	2,56,00,000	1,92,00,000	0	0	-1,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,56,00,000	0	0	2,56,00,000	1,92,00,000	0	0	-1,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PRADHAN MANTRI MATRU VANDANA YOJANA										
No Type										
NO DETAILED HEAD										
	Voted:	20,89,43,000	0	0	20,89,43,000	15,67,07,250	0	0	-15,67,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,89,43,000	0	0	20,89,43,000	15,67,07,250	0	0	-15,67,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,89,43,000	0	0	20,89,43,000	15,67,07,250	0	0	-15,67,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INTEGRATED CHILD PROTECTION SCHEME										
No Type										
NO DETAILED HEAD										
	Voted:	15,96,65,000	0	0	15,96,65,000	11,97,48,750	0	0	-11,97,48,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,96,65,000	0	0	15,96,65,000	11,97,48,750	0	0	-11,97,48,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,96,65,000	0	0	15,96,65,000	11,97,48,750	0	0	-11,97,48,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN										
No Type										
NO DETAILED HEAD										
	Voted:	14,08,000	0	0	14,08,000	10,56,000	0	0	-10,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,08,000	0	0	14,08,000	10,56,000	0	0	-10,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,08,000	0	0	14,08,000	10,56,000	0	0	-10,56,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 MISSION FOR EMPOWERMENT AND PROTECTION FOR WOMEN										

No Type

DT 01 INFORMATION AND MASS EDUCATION

Voted:	13,64,000	0	0	13,64,000	10,23,000	0	0	-10,23,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
No Type											
Sub Total(P/NP):	Voted:	13,64,000	0	0		13,64,000	10,23,000	0	0	-10,23,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,64,000	0	0		13,64,000	10,23,000	0	0	-10,23,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,25,12,000	0	0		40,25,12,000	30,18,84,000	0	0	-30,18,84,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(SM):	Voted:	973,44,80,000	0	0		973,44,80,000	730,08,60,000	0	0	-730,08,60,000	100.00
	Charged:	10,10,000	0	0		10,10,000	7,57,500	0	0	-7,57,500	100.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES											
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES											
SB 01 OLD AGE PENSIONS											
No Type											
	Voted:	12,68,11,000	0	0		12,68,11,000	9,51,08,250	0	0	-9,51,08,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	12,68,11,000	0	0		12,68,11,000	9,51,08,250	0	0	-9,51,08,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,68,11,000	0	0		12,68,11,000	9,51,08,250	0	0	-9,51,08,250	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 02 CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS											
No Type											
NO DETAILED HEAD											
	Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0		50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
SB 03 NATIONAL SOCIAL ASSISTANCE PROGRAMME											
No Type											
DT 01 INDIRA GANDHI NATIONAL OLD AGE PENSION											
	Voted:	27,00,00,000	0	0		27,00,00,000	20,25,00,000	0	0	-20,25,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 02 NATIONAL FAMILY BENEFIT SCHEME											
	Voted:	3,00,00,000	0	0		3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2235 SOCIAL SECURITY AND WELFARE											
No Type											
DT 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME											
	Voted:	3,75,00,000	0	0		3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME											
	Voted:	2,00,00,000	0	0		2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0		0	0	0	0	0	0.00
DT 05 ADMINISTRATIVE EXPENSES											

Voted:	2,14,00,000	0	0	2,14,00,000	1,60,50,000	0	0	-1,60,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,89,00,000	0	0	37,89,00,000	28,41,75,000	0	0	-28,41,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,89,00,000	0	0	37,89,00,000	28,41,75,000	0	0	-28,41,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 STATE SOCIAL ASSISTANCE PROGRAMME

No Type

DT 01 FINANCIAL ASSISTANCE TO OLD AGE PERSONS

Voted:	1860,13,50,000	0	0	1860,13,50,000	1395,10,12,500	0	0	-1395,10,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 FINANCIAL ASSISTANCE TO WIDOWS AND DESTITUTE WOMEN

Voted:	531,56,71,000	0	0	531,56,71,000	398,67,53,250	0	0	-398,67,53,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN

Voted:	194,36,50,000	0	0	194,36,50,000	145,77,37,500	0	0	-145,77,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 FINANCIAL ASSISTANCE TO DISABLED PERSONS

Voted:	239,23,50,000	0	0	239,23,50,000	179,42,62,500	0	0	-179,42,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2825,30,21,000	0	0	2825,30,21,000	2118,97,65,750	0	0	-2118,97,65,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2825,30,21,000	0	0	2825,30,21,000	2118,97,65,750	0	0	-2118,97,65,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,22,000	0	0	1,22,000	91,500	0	0	-91,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	9,00,000	0	0	9,00,000	6,75,000	0	0	-6,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,22,000	0	0	10,22,000	7,66,500	0	0	-7,66,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 SOCIAL SECURITY, WOMAN AND CHILD
FOR THE MONTH OF :12/2023 DEVELOPMENT
(N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub): Voted:				10,22,000	10,22,000	7,66,500	0	0	-7,66,500	100.00
Charged:				0	0	0	0	0	0	0.00
Sub Total(Min):Voted:				2876,47,54,000	2876,47,54,000	2157,35,65,500	0	0	-2157,35,65,500	100.00
Charged:				0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 12 REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO PHYSICALLY HANDICAPPED AND BLINDS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES										
No Type										
Voted:				7,00,00,000	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:				0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:				7,00,00,000	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:				0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:				7,00,00,000	7,00,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
Charged:				0	0	0	0	0	0	0.00
SB 13 REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB										
No Type										
Voted:				497,50,00,000	497,50,00,000	373,12,50,000	0	0	-373,12,50,000	100.00
Charged:				0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:				497,50,00,000	497,50,00,000	373,12,50,000	0	0	-373,12,50,000	100.00
Charged:				0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:				497,50,00,000	497,50,00,000	373,12,50,000	0	0	-373,12,50,000	100.00
Charged:				0	0	0	0	0	0	0.00
SB 47 BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH										
No Type										

NO DETAILED HEAD										
	Voted:	9,99,94,000	0	0	9,99,94,000	7,49,95,500	0	0	-7,49,95,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,99,94,000	0	0	9,99,94,000	7,49,95,500	0	0	-7,49,95,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,99,94,000	0	0	9,99,94,000	7,49,95,500	0	0	-7,49,95,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	514,49,94,000	0	0	514,49,94,000	385,87,45,500	0	0	-385,87,45,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 03 STATE SOCIAL ASSISTANCE PROGRAMME										
No Type										
DT 01 FINANCIAL ASSISTANCE TO OLD AGE PERSONS										
Voted:				1860,13,50,000	0	0	1860,13,50,000	1395,10,12,500	0	0	-1395,10,12,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
DT 02 FINANCIAL ASSISTANCE TO WIDOWS AND DESTITUTE WOMEN										
Voted:				531,56,71,000	0	0	531,56,71,000	398,67,53,250	0	0	-398,67,53,250	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
DT 03 FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN										
Voted:				194,36,50,000	0	0	194,36,50,000	145,77,37,500	0	0	-145,77,37,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
DT 04 FINANCIAL ASSISTANCE TO DISABLED PERSONS										
Voted:				239,23,50,000	0	0	239,23,50,000	179,42,62,500	0	0	-179,42,62,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:			2825,30,21,000	0	0	2825,30,21,000	2118,97,65,750	0	0	-2118,97,65,750	100.00
	Charged:			0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:			2825,30,21,000	0	0	2825,30,21,000	2118,97,65,750	0	0	-2118,97,65,750	100.00
	Charged:			0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)										
No Type										
DT 01 INDIRA GANDHI NATIONAL OLD AGE PENSION										
Voted:				27,00,00,000	0	0	27,00,00,000	20,25,00,000	0	0	-20,25,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
DT 02 NATIONAL FAMILY BENEFIT SCHEME										
Voted:				3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
DT 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Voted:				3,75,00,000	0	0	3,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
DT 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Voted:				2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:			35,75,00,000	0	0	35,75,00,000	26,81,25,000	0	0	-26,81,25,000	100.00
	Charged:			0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:			35,75,00,000	0	0	35,75,00,000	26,81,25,000	0	0	-26,81,25,000	100.00
	Charged:			0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:			2861,05,21,000	0	0	2861,05,21,000	2145,78,90,750	0	0	-2145,78,90,750	100.00
	Charged:			0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:			6252,02,69,000	0	0	6252,02,69,000	4689,02,01,750	0	0	-4689,02,01,750	100.00
	Charged:			0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:			7225,47,49,000	0	0	7225,47,49,000	5419,10,61,750	0	0	-5419,10,61,750	100.00
	Charged:			10,10,000	0	0	10,10,000	7,57,500	0	0	-7,57,500	100.00
MH 2236 NUTRITION										

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										

SB 01 NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME										
No Type										
NO DETAILED HEAD										
	Voted:	54,00,00,000	0	0	54,00,00,000	40,50,00,000	0	0	-40,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	40,50,00,000	0	0	-40,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	40,50,00,000	0	0	-40,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)										
No Type										
NO DETAILED HEAD										
	Voted:	5,31,74,000	0	0	5,31,74,000	3,98,80,500	0	0	-3,98,80,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,31,74,000	0	0	5,31,74,000	3,98,80,500	0	0	-3,98,80,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,31,74,000	0	0	5,31,74,000	3,98,80,500	0	0	-3,98,80,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS										
No Type										
NO DETAILED HEAD										
	Voted:	67,45,000	0	0	67,45,000	50,58,750	0	0	-50,58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	67,45,000	0	0	67,45,000	50,58,750	0	0	-50,58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,45,000	0	0	67,45,000	50,58,750	0	0	-50,58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,99,19,000	0	0	59,99,19,000	44,99,39,250	0	0	-44,99,39,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME										
No Type										

(N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2236 NUTRITION											
No Type											
NO DETAILED HEAD											
	Voted:	126,00,00,000		0	0	126,00,00,000	94,50,00,000	0	0	-94,50,00,000	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	126,00,00,000		0	0	126,00,00,000	94,50,00,000	0	0	-94,50,00,000	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	126,00,00,000		0	0	126,00,00,000	94,50,00,000	0	0	-94,50,00,000	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
SB 03 SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)											
No Type											
NO DETAILED HEAD											
	Voted:	12,40,71,000		0	0	12,40,71,000	9,30,53,250	0	0	-9,30,53,250	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	12,40,71,000		0	0	12,40,71,000	9,30,53,250	0	0	-9,30,53,250	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,40,71,000		0	0	12,40,71,000	9,30,53,250	0	0	-9,30,53,250	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
SB 04 NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS											
No Type											
NO DETAILED HEAD											
	Voted:	1,57,41,000		0	0	1,57,41,000	1,18,05,750	0	0	-1,18,05,750	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,57,41,000		0	0	1,57,41,000	1,18,05,750	0	0	-1,18,05,750	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,57,41,000		0	0	1,57,41,000	1,18,05,750	0	0	-1,18,05,750	100.00
	Charged:	0		0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	139,98,12,000		0	0	139,98,12,000	104,98,59,000	0	0	-104,98,59,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	199,97,31,000	0	0	199,97,31,000	149,97,98,250	0	0	-149,97,98,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 101 DIET SURVEYS AND NUTRITION PLANNING

SB 01 NATIONAL NUTRITION MISSION

No Type

NO DETAILED HEAD

	Voted:	60,18,95,000	0	0	60,18,95,000	45,14,21,250	0	0	-45,14,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2236 NUTRITION

No Type

Sub Total(P/NP):	Voted:	60,18,95,000	0	0	60,18,95,000	45,14,21,250	0	0	-45,14,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,18,95,000	0	0	60,18,95,000	45,14,21,250	0	0	-45,14,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,18,95,000	0	0	60,18,95,000	45,14,21,250	0	0	-45,14,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NATIONAL NUTRITION MISSION

No Type

NO DETAILED HEAD

	Voted:	1,22,99,000	0	0	1,22,99,000	92,24,250	0	0	-92,24,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,22,99,000	0	0	1,22,99,000	92,24,250	0	0	-92,24,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,99,000	0	0	1,22,99,000	92,24,250	0	0	-92,24,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,22,99,000	0	0	1,22,99,000	92,24,250	0	0	-92,24,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,41,94,000	0	0	61,41,94,000	46,06,45,500	0	0	-46,06,45,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	261,39,25,000	0	0	261,39,25,000	196,04,43,750	0	0	-196,04,43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7486,86,74,000	0	0	7486,86,74,000	5615,15,05,500	0	0	-5615,15,05,500	100.00
	Charged:	10,10,000	0	0	10,10,000	7,57,500	0	0	-7,57,500	100.00

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 101 WELFARE OF HANDICAPPED

SB 03 SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI

No Type

NO DETAILED HEAD

	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)

No Type

NO DETAILED HEAD

	Voted:	70,00,00,000	0	0	70,00,00,000	52,50,00,000	0	0	-52,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	70,00,00,000	0	0	70,00,00,000	52,50,00,000	0	0	-52,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,00,000	0	0	70,00,00,000	52,50,00,000	0	0	-52,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 UPGRADATION OF SCHOOL FOR BLINDS, JAMALPUR

No Type

NO DETAILED HEAD

	Voted:	1,67,46,000	0	0	1,67,46,000	1,25,59,500	0	0	-1,25,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,67,46,000	0	0	1,67,46,000	1,25,59,500	0	0	-1,25,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,67,46,000	0	0	1,67,46,000	1,25,59,500	0	0	-1,25,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,67,46,000	0	0	79,67,46,000	59,75,59,500	0	0	-59,75,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 102 CHILD WELFARE

SB 06 INTEGRATED CHILD PROTECTION SCHEME(ICPS)

No Type

NO DETAILED HEAD

	Voted:	5,03,50,000	0	0	5,03,50,000	3,77,62,500	0	0	-3,77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,03,50,000	0	0	5,03,50,000	3,77,62,500	0	0	-3,77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,50,000	0	0	5,03,50,000	3,77,62,500	0	0	-3,77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 CONSTRUCTION OF ANGANWADI WORKING CENTRES BUILDINGS UNDER MGNREGA IN CONVERGENCE WITH INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME

No Type

NO DETAILED HEAD

	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

No Type

Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,03,50,000	0	0	11,03,50,000	8,27,62,500	0	0	-8,27,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 WOMEN'S WELFARE

SB 03 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME

No Type

DT 01 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES

	Voted:	4,05,00,000	0	0	4,05,00,000	3,03,75,000	0	0	-3,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 CONSTRUCTION OF TOILETS IN EXISTING ANGANWADI CENTRES IN GOVERNMENT OWNED BUILDINGS

	Voted:	1,05,00,000	0	0	1,05,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 DRINKING WATER FACILITIES

	Voted:	1,05,00,000	0	0	1,05,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,15,00,000	0	0	6,15,00,000	4,61,25,000	0	0	-4,61,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,15,00,000	0	0	6,15,00,000	4,61,25,000	0	0	-4,61,25,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 NABARD AIDED PROJECT FOR CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES IN THE STATE

No Type

NO DETAILED HEAD

Voted:	75,00,000	0	0	75,00,000	56,25,000	0	0	-56,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	75,00,000	0	0	75,00,000	56,25,000	0	0	-56,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	75,00,000	0	0	75,00,000	56,25,000	0	0	-56,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 WORKING WOMEN HOSTEL (PROVIDING HOSTEL FACILITIES TO WORKING WOMEN)

No Type

NO DETAILED HEAD

Voted:	2,27,50,000	0	0	2,27,50,000	1,70,62,500	0	0	-1,70,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,27,50,000	0	0	2,27,50,000	1,70,62,500	0	0	-1,70,62,500	100.00

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

No Type

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,27,50,000	0	0	2,27,50,000	1,70,62,500	0	0	-1,70,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	9,17,50,000	0	0	9,17,50,000	6,88,12,500	0	0	-6,88,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 104 WELFARE OF AGED, INFIRM AND DESTITUTE

SB 01 WELFARE OF AGED, INFIRM AND DESTITUTE

No Type

Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME

No Type

DT 01 CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES									
Voted:	9,45,00,000	0	0	9,45,00,000	7,08,75,000	0	0	-7,08,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 CONSTRUCTION OF TOILETS IN EXISTING ANGANWADI CENTERS IN GOVERNMENT OWNED BUILDINGS									
Voted:	2,45,00,000	0	0	2,45,00,000	1,83,75,000	0	0	-1,83,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 DRINKING WATER FACILITIES									
Voted:	2,45,00,000	0	0	2,45,00,000	1,83,75,000	0	0	-1,83,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	14,35,00,000	0	0	14,35,00,000	10,76,25,000	0	0	-10,76,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	14,35,00,000	0	0	14,35,00,000	10,76,25,000	0	0	-10,76,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 INTEGRATED CHILD PROTECTION SCHEME

No Type

Classification	Total Grant	O	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital											
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE											
No Type											
NO DETAILED HEAD	Voted:	5,03,50,000	0	0	0	5,03,50,000	3,77,62,500	0	0	-3,77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,03,50,000	0	0	0	5,03,50,000	3,77,62,500	0	0	-3,77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,50,000	0	0	0	5,03,50,000	3,77,62,500	0	0	-3,77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 05 NABARD AIDED PROJECT FOR CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES IN THE STATE											
No Type											
NO DETAILED HEAD	Voted:	1,75,00,000	0	0	0	1,75,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	0	1,75,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	0	1,75,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF ANGANWADI WORKING CENTRES BUILDINGS UNDER MGNREGA IN CONVERGENCE WITH INTEGRATED CHILD DEVELOPMENT SCHEME											
No Type											
NO DETAILED HEAD	Voted:	14,00,00,000	0	0	0	14,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,00,00,000	0	0	0	14,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,00,000	0	0	0	14,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
SB 08 WELFARE OF AGED, INFIRM AND DESTITUTE											
No Type											
NO DETAILED HEAD	Voted:	3,20,00,000	0	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,33,50,000	0	0	0	38,33,50,000	28,75,12,500	0	0	-28,75,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital											
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE											
SB 25 UPGRADATION OF MENTALLY RETARDED HOMES											
No Type											
NO DETAILED HEAD	Voted:	1,00,000	0	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	145,02,96,000	0	0	0	145,02,96,000	108,77,22,000	0	0	-108,77,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	145,02,96,000	0	0	0	145,02,96,000	108,77,22,000	0	0	-108,77,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	145,02,96,000	0	0	0	145,02,96,000	108,77,22,000	0	0	-108,77,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7631,89,70,000	0	0	0	7631,89,70,000	5723,92,27,500	0	0	-5723,92,27,500	100.00
	Charged:	10,10,000	0	0	0	10,10,000	7,57,500	0	0	-7,57,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 STATE LEGISLATURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
SM 02 STATE/UNION TERRITORY LEGISLATURES									
MI 101 LEGISLATIVE ASSEMBLY									
SB 01 LEGISLATIVE ASSEMBLY									
No Type									
Voted:	23,75,33,000	0	0	23,75,33,000	17,81,49,750	0	0	-17,81,49,750	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00
Sub Total(P/NP): Voted:	23,75,33,000	0	0	23,75,33,000	17,81,49,750	0	0	-17,81,49,750	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00
Sub Total(Sub): Voted:	23,75,33,000	0	0	23,75,33,000	17,81,49,750	0	0	-17,81,49,750	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATABASE SOFTWARE)									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTAINANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION, SOFTWARE AND WEBSITE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEMS									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 STATE LEGISLATURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
No Type									
Sub Total(P/NP): Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	23,75,43,000	0	0	23,75,43,000	17,81,57,250	0	0	-17,81,57,250	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00
MI 103 LEGISLATIVE SECRETARIAT									
SB 01 LEGISLATIVE SECRETARIAT									
No Type									

Voted:	33,57,69,000	0	0	33,57,69,000	25,18,26,750	0	0	-25,18,26,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	33,57,69,000	0	0	33,57,69,000	25,18,26,750	0	0	-25,18,26,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,57,69,000	0	0	33,57,69,000	25,18,26,750	0	0	-25,18,26,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	13,00,000	0	0	13,00,000	9,75,000	0	0	-9,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE									
Voted:	3,50,000	0	0	3,50,000	2,62,500	0	0	-2,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS									
Voted:	11,69,000	0	0	11,69,000	8,76,750	0	0	-8,76,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,19,000	0	0	37,19,000	27,89,250	0	0	-27,89,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,19,000	0	0	37,19,000	27,89,250	0	0	-27,89,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	33,94,88,000	0	0	33,94,88,000	25,46,16,000	0	0	-25,46,16,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	57,70,31,000	0	0	57,70,31,000	43,27,73,250	0	0	-43,27,73,250	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 STATE LEGISLATURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
Sub Total(Mjr):oted:	57,70,31,000	0	0	57,70,31,000	43,27,73,250	0	0	-43,27,73,250	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 200 OTHER PROGRAMMES									
SB 14 REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS									
No Type									
Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES									
No Type									
Voted:	3,20,000	0	0	3,20,000	2,40,000	0	0	-2,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,20,000	0	0	3,20,000	2,40,000	0	0	-2,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,20,000	0	0	3,20,000	2,40,000	0	0	-2,40,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,53,20,000	0	0	1,53,20,000	1,14,90,000	0	0	-1,14,90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	1,53,20,000	0	0	1,53,20,000	1,14,90,000	0	0	-1,14,90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	1,53,20,000	0	0	1,53,20,000	1,14,90,000	0	0	-1,14,90,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	59,23,51,000	0	0	59,23,51,000	44,42,63,250	0	0	-44,42,63,250	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00
Sub Total(Grant):Voted:	59,23,51,000	0	0	59,23,51,000	44,42,63,250	0	0	-44,42,63,250	100.00
Charged:	1,02,86,000	0	0	1,02,86,000	77,14,500	0	0	-77,14,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL
FOR THE MONTH OF :12/2023 TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	9,90,42,000	0	0	9,90,42,000	7,42,81,500	0	0	-7,42,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,90,42,000	0	0	9,90,42,000	7,42,81,500	0	0	-7,42,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,42,000	0	0	9,90,42,000	7,42,81,500	0	0	-7,42,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING WEBSITE										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,50,000	0	0	11,50,000	8,62,500	0	0	-8,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,50,000	0	0	11,50,000	8,62,500	0	0	-8,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,01,92,000	0	0	10,01,92,000	7,51,44,000	0	0	-7,51,44,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION										
SB 02 ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA										
No Type										
NO DETAILED HEAD										
	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL
FOR THE MONTH OF :12/2023 TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
No Type										
NO DETAILED HEAD										
	Voted:	19,87,20,000	0	0	19,87,20,000	14,90,40,000	0	0	-14,90,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	19,87,20,000	0	0	19,87,20,000	14,90,40,000	0	0	-14,90,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,87,20,000	0	0	19,87,20,000	14,90,40,000	0	0	-14,90,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANTS-IN-AID FOR SHRI GURU GOBIND SINGH SKILL UNIVERSITY										
No Type										
NO DETAILED HEAD										
	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,88,56,000	0	0	19,88,56,000	14,91,42,000	0	0	-14,91,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
No Type										
	Voted:	146,80,46,000	0	0	146,80,46,000	110,10,34,500	0	0	-110,10,34,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	146,80,46,000	0	0	146,80,46,000	110,10,34,500	0	0	-110,10,34,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	146,80,46,000	0	0	146,80,46,000	110,10,34,500	0	0	-110,10,34,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS										
No Type										
	Voted:	10,91,01,000	0	0	10,91,01,000	8,18,25,750	0	0	-8,18,25,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,91,01,000	0	0	10,91,01,000	8,18,25,750	0	0	-8,18,25,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,91,01,000	0	0	10,91,01,000	8,18,25,750	0	0	-8,18,25,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
SB 03 GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)										
No Type										
	Voted:	8,50,19,000	0	0	8,50,19,000	6,37,64,250	0	0	-6,37,64,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,50,19,000	0	0	8,50,19,000	6,37,64,250	0	0	-6,37,64,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,19,000	0	0	8,50,19,000	6,37,64,250	0	0	-6,37,64,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS										
No Type										
NO DETAILED HEAD										
	Voted:	2,19,50,000	0	0	2,19,50,000	1,64,62,500	0	0	-1,64,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,19,50,000	0	0	2,19,50,000	1,64,62,500	0	0	-1,64,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,19,50,000	0	0	2,19,50,000	1,64,62,500	0	0	-1,64,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	168,41,16,000	0	0	168,41,16,000	126,30,87,000	0	0	-126,30,87,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SCHOLARSHIPS										
SB 01 MERIT-CUM-MEANS SCHOLARSHIPS TO STUDENTS										
No Type										
	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 16 COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS										

No Type
DRAFT
Report ID: CBDR0020

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL
FOR THE MONTH OF :12/2023 TRAINING
(N)

Classification	O	Total Grant	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
No Type										
NO DETAILED HEAD										
	Voted:	1,03,50,000	0	0	1,03,50,000	77,62,500	0	0	-77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,03,50,000	0	0	1,03,50,000	77,62,500	0	0	-77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,50,000	0	0	1,03,50,000	77,62,500	0	0	-77,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA										
No Type										
NO DETAILED HEAD										
	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE										
No Type										
NO DETAILED HEAD										
	Voted:	9,35,16,000	0	0	9,35,16,000	7,01,37,000	0	0	-7,01,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,35,16,000	0	0	9,35,16,000	7,01,37,000	0	0	-7,01,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,35,16,000	0	0	9,35,16,000	7,01,37,000	0	0	-7,01,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 GRANTS-IN-AID FOR SHRI GURU GOBIND SINGH SKILL UNIVERSITY										
No Type										
NO DETAILED HEAD										
	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,39,30,000	0	0	10,39,30,000	7,79,47,500	0	0	-7,79,47,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

DRAFT
Report ID: CBDR0020

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL
FOR THE MONTH OF :12/2023 TRAINING
(N)

Classification	O	Total Grant	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
SB 02 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS										
No Type										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 PAYMENT OF ENHANCED COMPENSATION FOR THE ACQUISITION OF LAND FOR THE OPENING OF NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH CENTER AT MOHALI

No Type

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	5,00,01,000	0	0	5,00,01,000	3,75,00,750	0	0	-3,75,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	213,71,25,000	0	0	213,71,25,000	160,28,43,750	0	0	-160,28,43,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

SM 03 TRAINING

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF INDUSTRIAL TRAINING

No Type

Voted:	259,10,04,000	0	0	259,10,04,000	194,32,53,000	0	0	-194,32,53,000	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(P/NP): Voted:	259,10,04,000	0	0	259,10,04,000	194,32,53,000	0	0	-194,32,53,000	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(Sub): Voted:	259,10,04,000	0	0	259,10,04,000	194,32,53,000	0	0	-194,32,53,000	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00

SB 98 COMPUTERIZATION IN THE STATE

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL TRAINING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

Voted:	3,50,000	0	0	3,50,000	2,62,500	0	0	-2,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 DEVELOPMENT OF HOSTING WEBSITE

Voted:	56,00,000	0	0	56,00,000	42,00,000	0	0	-42,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	59,51,000	0	0	59,51,000	44,63,250	0	0	-44,63,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	59,51,000	0	0	59,51,000	44,63,250	0	0	-44,63,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	259,69,55,000	0	0	259,69,55,000	194,77,16,250	0	0	-194,77,16,250	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 38 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES OF EXCELLENCE IN PUNJAB

No Type

DT 01 NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 59 PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

No Type

NO DETAILED HEAD

Voted:	8,76,71,000	0	0	8,76,71,000	6,57,53,250	0	0	-6,57,53,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,76,71,000	0	0	8,76,71,000	6,57,53,250	0	0	-6,57,53,250	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,76,71,000	0	0	8,76,71,000	6,57,53,250	0	0	-6,57,53,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 64 SKILL DEVELOPMENT MISSION

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL
FOR THE MONTH OF :12/2023 TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
No Type										
NO DETAILED HEAD										
	Voted:			75,000	75,000	56,250	0	0	-56,250	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:			75,000	75,000	56,250	0	0	-56,250	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:			75,000	75,000	56,250	0	0	-56,250	100.00
	Charged:			0	0	0	0	0	0	0.00
SB 66 GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY										
No Type										
DT 06 REIMBURSE THE STIPEND/BASIC TRAINING COST TO ESTABLISHMENTS FOR APPRENTICES UNDERGOING TRAINING										
	Voted:			99,17,000	99,17,000	74,37,750	0	0	-74,37,750	100.00
	Charged:			0	0	0	0	0	0	0.00
DT 07 STRENGTHENING OF APPRENTICESHIP TRAINING SCHEME BY EQUIPPING APPRENTICESHIP CELLS IN FIELD AND AT HQ.										
	Voted:			98,000	98,000	73,500	0	0	-73,500	100.00
	Charged:			0	0	0	0	0	0	0.00
DT 08 PROVIDE HONORARIUM FOR ENGAGING MANAGERS/SUPERVISORS/EXPERTS FROM INDUSTRY/SERVICE SECTOR BY ITIS										
	Voted:			1,00,000	1,00,000	75,000	0	0	-75,000	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:			1,01,15,000	1,01,15,000	75,86,250	0	0	-75,86,250	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:			1,01,15,000	1,01,15,000	75,86,250	0	0	-75,86,250	100.00
	Charged:			0	0	0	0	0	0	0.00
SB 67 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)										
No Type										
NO DETAILED HEAD										
	Voted:			3,07,95,000	3,07,95,000	2,30,96,250	0	0	-2,30,96,250	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:			3,07,95,000	3,07,95,000	2,30,96,250	0	0	-2,30,96,250	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:			3,07,95,000	3,07,95,000	2,30,96,250	0	0	-2,30,96,250	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:			12,87,56,000	12,87,56,000	9,65,67,000	0	0	-9,65,67,000	100.00
	Charged:			0	0	0	0	0	0	0.00
MI 199 ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS										
SB 01 ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL
FOR THE MONTH OF :12/2023 TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
No Type										
NO DETAILED HEAD										
	Voted:			1,02,28,000	1,02,28,000	76,71,000	0	0	-76,71,000	100.00
	Charged:			0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:			1,02,28,000	1,02,28,000	76,71,000	0	0	-76,71,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,02,28,000	0	0	1,02,28,000	76,71,000	0	0	-76,71,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,02,28,000	0	0	1,02,28,000	76,71,000	0	0	-76,71,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

No Type

NO DETAILED HEAD

Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 SKILL DEVELOPMENT MISSION

No Type

NO DETAILED HEAD

Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,92,49,000	0	0	2,92,49,000	2,19,36,750	0	0	-2,19,36,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS

No Type

Classification	Total Grant	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R				
Acc Head Revenue							
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT							
No Type							
Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	284,51,88,000	0	0	284,51,88,000	213,38,91,000	0	0	-213,38,91,000	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(Mjr):oted:	284,51,88,000	0	0	284,51,88,000	213,38,91,000	0	0	-213,38,91,000	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Sub Total(R/C):Voted:	498,23,13,000	0	0	498,23,13,000	373,67,34,750	0	0	-373,67,34,750	100.00
Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM 02 TECHNICAL EDUCATION									
MI 105 ENGINEERING TECHNICAL COLLEGES AND INSTITUTES									
SB 11 ENHANCE COMPENSATION OF LAND FOR GOVERNMENT TECHNICAL INSTITUTIONS IN THE STATE									
No Type									
NO DETAILED HEAD									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT									
No Type									
NO DETAILED HEAD									
Voted:	10,95,00,000	0	0	10,95,00,000	8,21,25,000	0	0	-8,21,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,95,00,000	0	0	10,95,00,000	8,21,25,000	0	0	-8,21,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL TRAINING
FOR THE MONTH OF :12/2023
(N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
No Type										
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	10,95,00,000	0	0	10,95,00,000	8,21,25,000	0	0	-8,21,25,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 17 CONSTRUCTION OF WOMEN HOSTEL IN EXISTING POLYTECHNICS										
No Type										
NO DETAILED HEAD										
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 18 STRENGTHENING OF EXISTING POLYTECHNICS										
No Type										
NO DETAILED HEAD										
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 23 RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME										
No Type										
NO DETAILED HEAD										
Voted:	3,40,00,000	0	0	3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	3,40,00,000	0	0	3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	3,40,00,000	0	0	3,40,00,000	2,55,00,000	0	0	-2,55,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 24 UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE										
No Type										
NO DETAILED HEAD										
Voted:	5,44,00,000	0	0	5,44,00,000	4,08,00,000	0	0	-4,08,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 TECHNICAL EDUCATION AND INDUSTRIAL TRAINING
FOR THE MONTH OF :12/2023
(N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
No Type										
Sub Total(P/NP): Voted:	5,44,00,000	0	0	5,44,00,000	4,08,00,000	0	0	-4,08,00,000	100.00	

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,44,00,000	0	0	5,44,00,000	4,08,00,000	0	0	-4,08,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,83,36,000	0	0	19,83,36,000	14,87,52,000	0	0	-14,87,52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 10 RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME

No Type

NO DETAILED HEAD

	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 11 CENTRAL ASSISTANCE FOR STRENGTHENING OF EXISTING POLYTECHNICS

No Type

NO DETAILED HEAD

	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 12 CONSTRUCTION OF WOMEN HOSTEL IN EXISTING POLYTECHNICS

No Type

NO DETAILED HEAD

	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT

No Type

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
No Type										
NO DETAILED HEAD										
	Voted:	5,15,00,000	0	0	5,15,00,000	3,86,25,000	0	0	-3,86,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,15,00,000	0	0	5,15,00,000	3,86,25,000	0	0	-3,86,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,15,00,000	0	0	5,15,00,000	3,86,25,000	0	0	-3,86,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE										
No Type										
NO DETAILED HEAD										
	Voted:	2,56,00,000	0	0	2,56,00,000	1,92,00,000	0	0	-1,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,56,00,000	0	0	2,56,00,000	1,92,00,000	0	0	-1,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,56,00,000	0	0	2,56,00,000	1,92,00,000	0	0	-1,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,31,64,000	0	0	9,31,64,000	6,98,73,000	0	0	-6,98,73,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,15,00,000	0	0	29,15,00,000	21,86,25,000	0	0	-21,86,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	29,15,00,000	0	0	29,15,00,000	21,86,25,000	0	0	-21,86,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

SB 04 UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES

No Type

NO DETAILED HEAD										
	Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES

No Type

Classification	Total Grant O S R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital							
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES							
No Type							
NO DETAILED HEAD							
Voted:	11,68,00,000 0 0	11,68,00,000	8,76,00,000	0	0	-8,76,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	11,68,00,000 0 0	11,68,00,000	8,76,00,000	0	0	-8,76,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,68,00,000 0 0	11,68,00,000	8,76,00,000	0	0	-8,76,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
SB 12 UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL TRAINING INSTITUTES							
No Type							
NO DETAILED HEAD							
Voted:	1,28,00,000 0 0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,28,00,000 0 0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,28,00,000 0 0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
SB 15 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)							
No Type							
NO DETAILED HEAD							
Voted:	11,87,84,000 0 0	11,87,84,000	8,90,88,000	0	0	-8,90,88,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	11,87,84,000 0 0	11,87,84,000	8,90,88,000	0	0	-8,90,88,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,87,84,000 0 0	11,87,84,000	8,90,88,000	0	0	-8,90,88,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	28,03,84,000 0 0	28,03,84,000	21,02,88,000	0	0	-21,02,88,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE							
SB 03 UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES							
No Type							
NO DETAILED HEAD							
Voted:	6,80,00,000 0 0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,80,00,000 0 0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0 0 0	0	0	0	0	0	0.00

Classification	Total Grant O S R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital							

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES

No Type

DT 01 OPENING OF NEW ITIS IN STATE OF PUNJAB

	Voted:	24,82,00,000	0	0	24,82,00,000	18,61,50,000	0	0	-18,61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 CONSTRUCTION OF 02 NEW ITI'S IN DISTRICT GURDASPUR

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	24,83,00,000	0	0	24,83,00,000	18,62,25,000	0	0	-18,62,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,83,00,000	0	0	24,83,00,000	18,62,25,000	0	0	-18,62,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL ITI

No Type

NO DETAILED HEAD

	Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)

No Type

NO DETAILED HEAD

	Voted:	25,24,16,000	0	0	25,24,16,000	18,93,12,000	0	0	-18,93,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,24,16,000	0	0	25,24,16,000	18,93,12,000	0	0	-18,93,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,24,16,000	0	0	25,24,16,000	18,93,12,000	0	0	-18,93,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,59,16,000	0	0	59,59,16,000	44,69,37,000	0	0	-44,69,37,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	87,63,00,000	0	0	87,63,00,000	65,72,25,000	0	0	-65,72,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	116,78,00,000	0	0	116,78,00,000	87,58,50,000	0	0	-87,58,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	615,01,13,000	0	0	615,01,13,000	461,25,84,750	0	0	-461,25,84,750	100.00
	Charged:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2205 ART AND CULTURE

MI 102 PROMOTION OF ARTS AND CULTURE

SB 02 STRENGTHENING OF CULTURAL AFFAIRS

No Type

	Voted:	13,56,54,000	0	0	13,56,54,000	10,17,40,500	0	0	-10,17,40,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	13,56,54,000	0	0	13,56,54,000	10,17,40,500	0	0	-10,17,40,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	13,56,54,000	0	0	13,56,54,000	10,17,40,500	0	0	-10,17,40,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 05 HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES

No Type

	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 PROMOTION OF PUNJABI FILMS AND TELE-FILMS

No Type										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 CULTURAL HERITAGE FUND										
No Type										
DT 05 FUNDS FOR MAINTENANCE AND DEVELOPMENT TO AMRITSAR CULTURE AND TOURISM DEVELOPMENT AUTHORITY										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2205 ART AND CULTURE									
SB 16 IMPLEMENTATION OF PUNJAB STATE CULTURAL AND HERITAGE POLICY (PUNJAB ART COUNCIL)									
No Type									
NO DETAILED HEAD									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 TO COMMEMORATE 100TH YEARS OF JALLIANWALA BAGH MARTYRS									
No Type									
NO DETAILED HEAD									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI									
No Type									
NO DETAILED HEAD									
Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI									
No Type									
NO DETAILED HEAD									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES									

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Saving%

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2205 ART AND CULTURE									
No Type									
NO DETAILED HEAD									
Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	47,78,54,000	0	0	47,78,54,000	35,83,90,500	0	0	-35,83,90,500	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 104 ARCHIVES									
SB 01 STATE ARCHIVES									
No Type									
Voted:	2,01,17,000	0	0	2,01,17,000	1,50,87,750	0	0	-1,50,87,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	2,01,17,000	0	0	2,01,17,000	1,50,87,750	0	0	-1,50,87,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	2,01,17,000	0	0	2,01,17,000	1,50,87,750	0	0	-1,50,87,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 08 PREPARATION OF MICRO-FILM OF RECORDS									
No Type									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,52,67,000	0	0	2,52,67,000	1,89,50,250	0	0	-1,89,50,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 188 ASSISTANCE TO AUTONOMOUS BODIES									
SB 01 ASSISTANCE TO PUNJAB ART COUNCIL									
No Type									
NO DETAILED HEAD									
Voted:	23,38,000	0	0	23,38,000	17,53,500	0	0	-17,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	23,38,000	0	0	23,38,000	17,53,500	0	0	-17,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	23,38,000	0	0	23,38,000	17,53,500	0	0	-17,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	23,38,000	0	0	23,38,000	17,53,500	0	0	-17,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	50,54,59,000	0	0	50,54,59,000	37,90,94,250	0	0	-37,90,94,250	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
MH 3452 TOURISM									

SM 01 TOURIST INFRASTRUCTURE

MI 102 TOURIST ACCOMMODATION

SB 12 PROMOTION AND PUBLICITY OF TOURISM (EVENTS AND FAIRS)

No Type

NO DETAILED HEAD										
	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE

No Type

NO DETAILED HEAD										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3452 TOURISM									
Sub Total(Min):	Voted: 6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 188 ASSISTANCE TO AUTONOMOUS BODIES									
SB 01 ASSISTANCE TO FOOD CRAFT INSTITUTE HOSHIARPUR									
No Type									
NO DETAILED HEAD									
	Voted: 42,60,000	0	0	42,60,000	31,95,000	0	0	-31,95,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 42,60,000	0	0	42,60,000	31,95,000	0	0	-31,95,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 42,60,000	0	0	42,60,000	31,95,000	0	0	-31,95,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 42,60,000	0	0	42,60,000	31,95,000	0	0	-31,95,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 6,42,60,000	0	0	6,42,60,000	4,81,95,000	0	0	-4,81,95,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
	Voted: 77,83,27,000	0	0	77,83,27,000	58,37,45,250	0	0	-58,37,45,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 77,83,27,000	0	0	77,83,27,000	58,37,45,250	0	0	-58,37,45,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 77,83,27,000	0	0	77,83,27,000	58,37,45,250	0	0	-58,37,45,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
	Voted: 1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 77,84,27,000	0	0	77,84,27,000	58,38,20,250	0	0	-58,38,20,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

Sub Total(SM):Voted:	77,84,27,000	0	0	77,84,27,000	58,38,20,250	0	0	-58,38,20,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 3452 TOURISM									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	84,26,87,000	0	0	84,26,87,000	63,20,15,250	0	0	-63,20,15,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	134,81,46,000	0	0	134,81,46,000	101,11,09,500	0	0	-101,11,09,500	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM 04 ART AND CULTURE									
MI 104 ARCHIVES									
SB 05 CONSTRUCTION OF ARCHIVAL BUILDING AT SECTOR-38, CHANDIGARH									
No Type									
NO DETAILED HEAD									
Voted:	1,29,00,000	0	0	1,29,00,000	96,75,000	0	0	-96,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,29,00,000	0	0	1,29,00,000	96,75,000	0	0	-96,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,29,00,000	0	0	1,29,00,000	96,75,000	0	0	-96,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,29,00,000	0	0	1,29,00,000	96,75,000	0	0	-96,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 MUSEUMS									
SB 07 UPGRADATION OF MUSEUMS									
No Type									
NO DETAILED HEAD									
Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES									
No Type									
NO DETAILED HEAD									
Voted:	110,00,00,000	0	0	110,00,00,000	82,50,00,000	0	0	-82,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
No Type									
Sub Total(P/NP): Voted:	110,00,00,000	0	0	110,00,00,000	82,50,00,000	0	0	-82,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	110,00,00,000	0	0	110,00,00,000	82,50,00,000	0	0	-82,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 HERITAGE GRANT FOR PROTECTION AND MAINTENANCE OF HISTORICAL MONUMENTS AND ARCHEOLOGICAL SITES									
No Type									
DT 01 RESTORATION AND CONSERVATION OF QUILA MUBARAK PATIALA									
Voted:	1,72,00,000	0	0	1,72,00,000	1,29,00,000	0	0	-1,29,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 RESTORATION AND CONSERVATION OF HISTORICAL MONUMENTS AT SRI FATEHGARH SAHIB									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	122,72,00,000	0	0	122,72,00,000	92,04,00,000	0	0	-92,04,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 INFRASTRUCTURE DEVELOPMENT									
No Type									
DT 01 550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI									
Voted:	19,80,00,000	0	0	19,80,00,000	14,85,00,000	0	0	-14,85,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 TO COMMEMORATE 100TH YEARS OF JALLIANWALA BAGH MARTYRS									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI									
Voted:	49,50,000	0	0	49,50,000	37,12,500	0	0	-37,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,30,00,000	0	0	20,30,00,000	15,22,50,000	0	0	-15,22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,30,00,000	0	0	20,30,00,000	15,22,50,000	0	0	-15,22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	20,30,00,000	0	0	20,30,00,000	15,22,50,000	0	0	-15,22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	144,31,00,000	0	0	144,31,00,000	108,23,25,000	0	0	-108,23,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	144,31,00,000	0	0	144,31,00,000	108,23,25,000	0	0	-108,23,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
O S R							
Acc Head Capital							
MH 5452 CAPITAL OUTLAY ON TOURISM							
SM 01 TOURIST INFRASTRUCTURE							
MI 101 TOURIST CENTRE							
SB 01 PILGRIMAGE REJUVENATION AND SPIRITUAL AUGMENTATION DRIVE							
No Type							
DT 01 DEVELOPMENT OF KARUNA SAGAR VALMIKI STHAL AT AMRITSAR							
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT AND PROMOTION OF TOURISM THROUGH INFORMATION TECHNOLOGY IN THE STATE									
No Type									
DT 01 SETTING UP OF INFORMATION DESK IN AMRITSAR									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 TOURIST ACCOMMODATION									
SB 06 DEVELOPMENT OF TOURISM INFRASTRUCTURE WITH THE AID FROM ASIAN DEVELOPMENT BANK									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 INFRASTRUCTURE DEVELOPMENT FOR DESTINATIONS AND CIRCUITS

No Type

NO DETAILED HEAD

	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 5452 CAPITAL OUTLAY ON TOURISM

No Type

Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 RENOVATION OF RESTAURANTS/TOURIST INFORMATION CENTRES/TOURIST DESTINATIONS AND TOURIST CIRCUITS ETC.

No Type

NO DETAILED HEAD

	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,01,00,000	0	0	1,01,00,000	75,75,000	0	0	-75,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 103 TOURIST TRANSPORT

SB 01 CONSTRUCTION OF ROPEWAY BETWEEN SRI ANANDPUR SAHIB AND NAINA DEVI JI.

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 16 PREPARATION OF PROJECT REPORTS

No Type

DT 01 PREPARATION OF PROJECT REPORTS FOR DEVELOPMENT OF TOURIST DESTINATION/PROMOTION OF RIVER ECO TOURISM AND OTHER HERITAGE BUILDINGS.

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 TOURISM AND CULTURAL AFFAIRS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 5452 CAPITAL OUTLAY ON TOURISM

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,04,00,000	0	0	2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 01 INTEGRATED DEVELOPMENT OF HERITAGE CIRCUITS IN PUNJAB UNDER SWADESH DARSHAN SCHEME

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	2,05,00,000	0	0	2,05,00,000	1,53,75,000	0	0	-1,53,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	146,36,00,000	0	0	146,36,00,000	109,77,00,000	0	0	-109,77,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	281,17,46,000	0	0	281,17,46,000	210,88,09,500	0	0	-210,88,09,500	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2013 COUNCIL OF MINISTERS

MI 800 OTHER EXPENDITURE

SB 01 CAR SECTION

No Type

Voted:	35,04,40,000	0	0	35,04,40,000	26,28,30,000	0	0	-26,28,30,000	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	35,04,40,000	0	0	35,04,40,000	26,28,30,000	0	0	-26,28,30,000	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	35,04,40,000	0	0	35,04,40,000	26,28,30,000	0	0	-26,28,30,000	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):Voted:	35,04,40,000	0	0	35,04,40,000	26,28,30,000	0	0	-26,28,30,000	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Mjr):oted:	35,04,40,000	0	0	35,04,40,000	26,28,30,000	0	0	-26,28,30,000	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MH 2041 TAXES ON VEHICLES

MI 102 INSPECTION OF MOTOR VEHICLES

SB 01 INSPECTION OF MOTOR VEHICLES

No Type

Voted:	37,66,57,000	0	0	37,66,57,000	28,24,92,750	0	0	-28,24,92,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	37,66,57,000	0	0	37,66,57,000	28,24,92,750	0	0	-28,24,92,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	37,66,57,000	0	0	37,66,57,000	28,24,92,750	0	0	-28,24,92,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	37,66,57,000	0	0	37,66,57,000	28,24,92,750	0	0	-28,24,92,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 STATE TRANSPORT APPELLATE TRIBUNAL

No Type

Voted:	81,46,000	0	0	81,46,000	61,09,500	0	0	-61,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	81,46,000	0	0	81,46,000	61,09,500	0	0	-61,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	81,46,000	0	0	81,46,000	61,09,500	0	0	-61,09,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	81,46,000	0	0	81,46,000	61,09,500	0	0	-61,09,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2041 TAXES ON VEHICLES									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	38,48,03,000	0	0	38,48,03,000	28,86,02,250	0	0	-28,86,02,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3053 CIVIL AVIATION									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
Voted:	80,96,000	0	0	80,96,000	60,72,000	0	0	-60,72,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	80,96,000	0	0	80,96,000	60,72,000	0	0	-60,72,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	80,96,000	0	0	80,96,000	60,72,000	0	0	-60,72,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	82,46,000	0	0	82,46,000	61,84,500	0	0	-61,84,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING AND EDUCATION									
SB 01 TRAINING AND EDUCATION									
No Type									
Voted:	3,80,44,000	0	0	3,80,44,000	2,85,33,000	0	0	-2,85,33,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,80,44,000	0	0	3,80,44,000	2,85,33,000	0	0	-2,85,33,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 3053 CIVIL AVIATION									
Sub Total(Sub): Voted:	3,80,44,000	0	0	3,80,44,000	2,85,33,000	0	0	-2,85,33,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,80,44,000	0	0	3,80,44,000	2,85,33,000	0	0	-2,85,33,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 MAINTENANCE OF AIR CRAFT									
No Type									
Voted:	19,22,37,000	0	0	19,22,37,000	14,41,77,750	0	0	-14,41,77,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	19,22,37,000	0	0	19,22,37,000	14,41,77,750	0	0	-14,41,77,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	19,22,37,000	0	0	19,22,37,000	14,41,77,750	0	0	-14,41,77,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,22,37,000	0	0	19,22,37,000	14,41,77,750	0	0	-14,41,77,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,85,27,000	0	0	23,85,27,000	17,88,95,250	0	0	-17,88,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	23,85,27,000	0	0	23,85,27,000	17,88,95,250	0	0	-17,88,95,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 3055 ROAD TRANSPORT

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE

No Type

	Voted:	13,22,31,000	0	0	13,22,31,000	9,91,73,250	0	0	-9,91,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,22,31,000	0	0	13,22,31,000	9,91,73,250	0	0	-9,91,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,22,31,000	0	0	13,22,31,000	9,91,73,250	0	0	-9,91,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,22,31,000	0	0	13,22,31,000	9,91,73,250	0	0	-9,91,73,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 03 REIMBURSEMENT OF COMMITTED EXPENDITURE

No Type

NO DETAILED HEAD

	Voted:	70,13,66,000	0	0	70,13,66,000	52,60,24,500	0	0	-52,60,24,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 3055 ROAD TRANSPORT

No Type

Sub Total(P/NP):	Voted:	70,13,66,000	0	0	70,13,66,000	52,60,24,500	0	0	-52,60,24,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,13,66,000	0	0	70,13,66,000	52,60,24,500	0	0	-52,60,24,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 ASSISTANCE TO PEPSU ROAD TRANSPORT CORPORATION

No Type

DT 02 NEW BUS STAND AT PATIALA

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 PAYMENT OF ARREAR OF SRT/MVT/TOKEN TAX/PASSANGER TAX ETC.

	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 ASSISTANCE TO PUNBUS

No Type

DT 01 CONSTRUCTION OF NEW BUS STANDS AND IMPROVEMENT OF EXISTING BUS STANDS AND WORKSHOPS, PURCHASE OF NEW BUSES, PROVIDING ROAD SAFETY MEASURES

	Voted:	39,80,00,000	0	0	39,80,00,000	29,85,00,000	0	0	-29,85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	39,80,00,000	0	0	39,80,00,000	29,85,00,000	0	0	-29,85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,80,00,000	0	0	39,80,00,000	29,85,00,000	0	0	-29,85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	109,93,68,000	0	0	109,93,68,000	82,45,26,000	0	0	-82,45,26,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 201 GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS

SB 20 MANAGEMENT

No Type

NO DETAILED HEAD

	Voted:	37,97,96,000	0	0	37,97,96,000	28,48,47,000	0	0	-28,48,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	37,97,96,000	0	0	37,97,96,000	28,48,47,000	0	0	-28,48,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,97,96,000	0	0	37,97,96,000	28,48,47,000	0	0	-28,48,47,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 21 OPERATION

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
No Type										
NO DETAILED HEAD										
	Voted:	102,70,24,000	0	0	102,70,24,000	77,02,68,000	0	0	-77,02,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	102,70,24,000	0	0	102,70,24,000	77,02,68,000	0	0	-77,02,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,70,24,000	0	0	102,70,24,000	77,02,68,000	0	0	-77,02,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 REPAIR AND MAINTENANCE										
No Type										
NO DETAILED HEAD										
	Voted:	33,03,34,000	0	0	33,03,34,000	24,77,50,500	0	0	-24,77,50,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	33,03,34,000	0	0	33,03,34,000	24,77,50,500	0	0	-24,77,50,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,03,34,000	0	0	33,03,34,000	24,77,50,500	0	0	-24,77,50,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 OTHER EXPENDITURE										
No Type										
NO DETAILED HEAD										
	Voted:	9,12,78,000	0	0	9,12,78,000	6,84,58,500	0	0	-6,84,58,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	9,12,78,000	0	0	9,12,78,000	6,84,58,500	0	0	-6,84,58,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	9,12,78,000	0	0	9,12,78,000	6,84,58,500	0	0	-6,84,58,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 24 RENT/LEASE PAYABLE TO PRIVATE OPERATORS UNDER K.M. SCHEME										
No Type										
NO DETAILED HEAD										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	182,84,33,000	0	0	182,84,33,000	137,13,24,750	0	0	-137,13,24,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 797 TRANSFER TO RESERVE FUNDS/DEPOSITS ACCOUNTS										
SB 03 PUNJAB STATE ROAD SAFETY FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
No Type										
NO DETAILED HEAD										
	Voted:	40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,00,00,000	0	0	40,00,00,000	30,00,00,000	0	0	-30,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 GOVERNMENT CENTRAL WORKSHOP PUNJAB

No Type

	Voted:	15,89,74,000	0	0	15,89,74,000	11,92,30,500	0	0	-11,92,30,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,89,74,000	0	0	15,89,74,000	11,92,30,500	0	0	-11,92,30,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,89,74,000	0	0	15,89,74,000	11,92,30,500	0	0	-11,92,30,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 SCHEME FOR PUNJAB STATE ROAD SAFETY

No Type

NO DETAILED HEAD

	Voted:	48,01,12,000	0	0	48,01,12,000	36,00,84,000	0	0	-36,00,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	48,01,12,000	0	0	48,01,12,000	36,00,84,000	0	0	-36,00,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,01,12,000	0	0	48,01,12,000	36,00,84,000	0	0	-36,00,84,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,90,86,000	0	0	63,90,86,000	47,93,14,500	0	0	-47,93,14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	409,91,18,000	0	0	409,91,18,000	307,43,38,500	0	0	-307,43,38,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(R/C):	Voted:	507,28,88,000	0	0	507,28,88,000	380,46,66,000	0	0	-380,46,66,000	100.00
	Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

Acc Head Capital

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 02 AIR PORTS

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

MI 102 AERODROMES

SB 05 UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)

No Type

NO DETAILED HEAD

	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 SETTING UP OF CIVIL AIR TERMINAL AT AIR FORCE STATION HALWARA

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,01,00,000	0	0	10,01,00,000	7,50,75,000	0	0	-7,50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,01,00,000	0	0	10,01,00,000	7,50,75,000	0	0	-7,50,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 05 PURCHASE OF NEW AIRCRAFT AND HELICOPTER FOR THE USE OF VVIP'S OF THE STATE

No Type

NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION									
Sub Total(Mjr):oted:	10,02,00,000	0	0	10,02,00,000	7,51,50,000	0	0	-7,51,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
No Type									
NO DETAILED HEAD									
Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 050 LAND AND BUILDINGS									
SB 21 CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP									
No Type									
DT 01 BUS STAND AT RAMPURA PHUL (LOCAL GOVT.)									
Voted:	2,45,00,000	0	0	2,45,00,000	1,83,75,000	0	0	-1,83,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 BUS STAND AT GURDASPUR (LOCAL GOVT.)									
Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 BUS STAND AT BHADAUR (LOCAL GOVT.)									
Voted:	1,66,00,000	0	0	1,66,00,000	1,24,50,000	0	0	-1,24,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 BUS STAND AT RAHON (LOCAL GOVT.)									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 BUS STAND AT ABOHAR (LOCAL GOVT.)									
Voted:	2,19,00,000	0	0	2,19,00,000	1,64,25,000	0	0	-1,64,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 BUS STAND AT SRI. HARGOBINDPUR (LOCAL GOVT.)									
Voted:	88,00,000	0	0	88,00,000	66,00,000	0	0	-66,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 BUS STAND AT BHADSON (LOCAL GOVT.)									
Voted:	11,00,000	0	0	11,00,000	8,25,000	0	0	-8,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 BUS STAND AT LALRU (LOCAL GOVT.)									
Voted:	1,41,00,000	0	0	1,41,00,000	1,05,75,000	0	0	-1,05,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
No Type									

DT 09 BUS STAND AT CHEEMA (LOCAL GOVT.)									
Voted:	5,07,000	0	0	5,07,000	3,80,250	0	0	-3,80,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 BUS STAND AT ROOPNAGAR (PUNBUS)									
Voted:	13,05,89,000	0	0	13,05,89,000	9,79,41,750	0	0	-9,79,41,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 BUS STAND/WORKSHOP AT BATHINDA DEPOT (PRTC)									
Voted:	1,47,00,000	0	0	1,47,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 12 BUS STAND AT SUB DEPOT DHOLA (PRTC)									
Voted:	4,42,00,000	0	0	4,42,00,000	3,31,50,000	0	0	-3,31,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 13 BUS STAND AT PATRAN (PRTC)									
Voted:	19,00,000	0	0	19,00,000	14,25,000	0	0	-14,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 14 BUS STAND AT AMLOH (PRTC)									
Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 15 BUS STAND AT MOONAK (PRTC)									
Voted:	7,50,000	0	0	7,50,000	5,62,500	0	0	-5,62,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 16 BUS STAND AT BUDHLADA (PRTC)									
Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 17 BUS STAND AT TALWANDI SABO (PRTC)									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 18 BUS STAND AT FARIDKOT (PRTC)									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 19 BUS STAND AT PHAGWARA (PRTC)									
Voted:	9,00,000	0	0	9,00,000	6,75,000	0	0	-6,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 20 BUS STAND AT RAMA MANDI (PRTC)									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 21 BUS STAND AT SIRHIND (PRTC)									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 22 BUS STAND AT SANGRUR (PRTC)									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 23 BUS STAND AT BASSI PATHANA (PRTC)									
Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 24 BUS STAND AT ZIRAKPUR (PRTC)									
Voted:	40,00,000	0	0	40,00,000	30,00,000	0	0	-30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
No Type									
DT 25 BUS STAND AT DEVIGARH, PATIALA (PANCHAYATI RAJ)									
Voted:	69,84,000	0	0	69,84,000	52,38,000	0	0	-52,38,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 26 BUS STAND AT GHANOR, PATIALA (PANCHAYATI RAJ)									
Voted:	62,46,000	0	0	62,46,000	46,84,500	0	0	-46,84,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 27 BUS STAND AT DERA BASSI (PANCHAYATI RAJ)									
Voted:	2,63,00,000	0	0	2,63,00,000	1,97,25,000	0	0	-1,97,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	34,69,26,000	0	0	34,69,26,000	26,01,94,500	0	0	-26,01,94,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,69,26,000	0	0	34,69,26,000	26,01,94,500	0	0	-26,01,94,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	34,69,26,000	0	0	34,69,26,000	26,01,94,500	0	0	-26,01,94,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 201 GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)									
SB 20 REPAIR AND MAINTENANCE									
No Type									
NO DETAILED HEAD									
Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 15 SCHEME FOR PUNJAB STATE ROAD SAFETY

No Type

NO DETAILED HEAD

Voted:	15,00,01,000	0	0	15,00,01,000	11,25,00,750	0	0	-11,25,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,00,01,000	0	0	15,00,01,000	11,25,00,750	0	0	-11,25,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,00,01,000	0	0	15,00,01,000	11,25,00,750	0	0	-11,25,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	15,00,01,000	0	0	15,00,01,000	11,25,00,750	0	0	-11,25,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 TRANSPORT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
Sub Total(Mjr):oted:	50,09,27,000	0	0	50,09,27,000	37,56,95,250	0	0	-37,56,95,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	60,11,27,000	0	0	60,11,27,000	45,08,45,250	0	0	-45,08,45,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	567,40,15,000	0	0	567,40,15,000	425,55,11,250	0	0	-425,55,11,250	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 VIGILANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2062 VIGILANCE									
SM 99 NO SUBMAJOR HEAD									
MI 102 LOKPAL									
SB 01 LOKPAL									
No Type									
NO DETAILED HEAD									
Voted:	4,18,65,000	0	0	4,18,65,000	3,13,98,750	0	0	-3,13,98,750	100.00
Charged:	46,78,000	0	0	46,78,000	35,08,500	0	0	-35,08,500	100.00
Sub Total(P/NP): Voted:	4,18,65,000	0	0	4,18,65,000	3,13,98,750	0	0	-3,13,98,750	100.00
Charged:	46,78,000	0	0	46,78,000	35,08,500	0	0	-35,08,500	100.00
Sub Total(Sub): Voted:	4,18,65,000	0	0	4,18,65,000	3,13,98,750	0	0	-3,13,98,750	100.00
Charged:	46,78,000	0	0	46,78,000	35,08,500	0	0	-35,08,500	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE (SYSTEM SOFTWARE AND DATABASE SOFTWARE)									
Voted:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING OF WEBSITE									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,60,000	0	0	8,60,000	6,45,000	0	0	-6,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,60,000	0	0	8,60,000	6,45,000	0	0	-6,45,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	4,27,25,000	0	0	4,27,25,000	3,20,43,750	0	0	-3,20,43,750	100.00
Charged:	46,78,000	0	0	46,78,000	35,08,500	0	0	-35,08,500	100.00

MI 104 VIGILANCE COMMISSION OF STATE/UT

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
SB 01 PUNJAB STATE VIGILANCE COMMISSION									
No Type									
Voted:	59,45,000	0	0	59,45,000	44,58,750	0	0	-44,58,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	59,45,000	0	0	59,45,000	44,58,750	0	0	-44,58,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 VIGILANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2062 VIGILANCE									
Sub Total(Sub): Voted:	59,45,000	0	0	59,45,000	44,58,750	0	0	-44,58,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	59,45,000	0	0	59,45,000	44,58,750	0	0	-44,58,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 OTHER VIGILANCE AGENCIES									
SB 01 VIGILANCE DEPARTMENT HEADQUARTER OFFICE									
No Type									
NO DETAILED HEAD									
Voted:	4,04,76,000	0	0	4,04,76,000	3,03,57,000	0	0	-3,03,57,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,04,76,000	0	0	4,04,76,000	3,03,57,000	0	0	-3,03,57,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,04,76,000	0	0	4,04,76,000	3,03,57,000	0	0	-3,03,57,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VIGILANCE BUREAU									
No Type									
NO DETAILED HEAD									
Voted:	68,52,71,000	0	0	68,52,71,000	51,39,53,250	0	0	-51,39,53,250	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(P/NP): Voted:	68,52,71,000	0	0	68,52,71,000	51,39,53,250	0	0	-51,39,53,250	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(Sub): Voted:	68,52,71,000	0	0	68,52,71,000	51,39,53,250	0	0	-51,39,53,250	100.00
Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	4,00,000	0	0	4,00,000	3,00,000	0	0	-3,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE									
Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 VIGILANCE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2062 VIGILANCE									
No Type									
DT 07 DEVELOPMENT OF HOSTING WEBSITE									
Voted:	4,04,000	0	0	4,04,000	3,03,000	0	0	-3,03,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE										
	Voted:	40,000	0	0	40,000	30,000	0	0	-30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	28,94,000	0	0	28,94,000	21,70,500	0	0	-21,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,94,000	0	0	28,94,000	21,70,500	0	0	-21,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,86,41,000	0	0	72,86,41,000	54,64,80,750	0	0	-54,64,80,750	100.00
	Charged:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Sub Total(SM):	Voted:	77,73,11,000	0	0	77,73,11,000	58,29,83,250	0	0	-58,29,83,250	100.00
	Charged:	51,78,000	0	0	51,78,000	38,83,500	0	0	-38,83,500	100.00
Sub Total(Mjr):	oted:	77,73,11,000	0	0	77,73,11,000	58,29,83,250	0	0	-58,29,83,250	100.00
	Charged:	51,78,000	0	0	51,78,000	38,83,500	0	0	-38,83,500	100.00
Sub Total(R/C):	Voted:	77,73,11,000	0	0	77,73,11,000	58,29,83,250	0	0	-58,29,83,250	100.00
	Charged:	51,78,000	0	0	51,78,000	38,83,500	0	0	-38,83,500	100.00

Acc Head Capital

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 800 OTHER EXPENDITURE

SB 02 VIGILANCE BUREAU

No Type

NO DETAILED HEAD										
	Voted:	14,01,000	0	0	14,01,000	10,50,750	0	0	-10,50,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	14,01,000	0	0	14,01,000	10,50,750	0	0	-10,50,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,01,000	0	0	14,01,000	10,50,750	0	0	-10,50,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,01,000	0	0	14,01,000	10,50,750	0	0	-10,50,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	14,01,000	0	0	14,01,000	10,50,750	0	0	-10,50,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	14,01,000	0	0	14,01,000	10,50,750	0	0	-10,50,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 VIGILANCE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
--Sub Total(Grant):	Voted:										100.00
	Charged:	51,78,000	0	0	51,78,000	38,83,500	0	0	-38,83,500		100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 EMPLOYMENT GENERATION, SKILL DEVELOPMENT AND TRAINING
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

SM 02 EMPLOYMENT SERVICE

MI 001 DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING

No Type

	Voted:	29,57,25,000	0	0	29,57,25,000	22,17,93,750	0	0	-22,17,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	29,57,25,000	0	0	29,57,25,000	22,17,93,750	0	0	-22,17,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,57,25,000	0	0	29,57,25,000	22,17,93,750	0	0	-22,17,93,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,50,000	0	0	4,50,000	3,37,500	0	0	-3,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,50,000	0	0	4,50,000	3,37,500	0	0	-3,37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	29,61,75,000	0	0	29,61,75,000	22,21,31,250	0	0	-22,21,31,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 EMPLOYMENT SERVICES									
SB 09 SKILL DEVELOPMENT MISSION									
No Type									
NO DETAIL HEAD									
Voted:	75,000	0	0	75,000	56,250	0	0	-56,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	75,000	0	0	75,000	56,250	0	0	-56,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	75,000	0	0	75,000	56,250	0	0	-56,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 EMPLOYMENT GENERATION, SKILL DEVELOPMENT AND TRAINING
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
O	S	R					
Acc Head Revenue							
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT							
SB 11 GHAR GHAR ROZGAR MISSION							
No Type							
DT 04 DISTRICT BUREAU OF EMPLOYMENT AND ENTERPRISES							
Voted:	4,38,49,000	0	0	4,38,49,000	3,28,86,750	0	0	-3,28,86,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 PUNJAB GHAR GHAR ROZGAR AND KAROBAR MISSION SOCIETY									
Voted:	3,47,41,000	0	0	3,47,41,000	2,60,55,750	0	0	-2,60,55,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 SARDAR BAHADUR AMIN CHAND SONI MILITARY ACADEMY FOR OFFICERS TRAINING, BAJWARA, HOSHIARPUR									
Voted:	7,26,38,000	0	0	7,26,38,000	5,44,78,500	0	0	-5,44,78,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,12,28,000	0	0	15,12,28,000	11,34,21,000	0	0	-11,34,21,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,12,28,000	0	0	15,12,28,000	11,34,21,000	0	0	-11,34,21,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	15,13,03,000	0	0	15,13,03,000	11,34,77,250	0	0	-11,34,77,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 199 ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS									
SB 01 MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI									
No Type									
NO DETAILED HEAD									
Voted:	2,95,70,000	0	0	2,95,70,000	2,21,77,500	0	0	-2,21,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,95,70,000	0	0	2,95,70,000	2,21,77,500	0	0	-2,21,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,95,70,000	0	0	2,95,70,000	2,21,77,500	0	0	-2,21,77,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS									
No Type									
NO DETAILED HEAD									
Voted:	15,35,83,000	0	0	15,35,83,000	11,51,87,250	0	0	-11,51,87,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	15,35,83,000	0	0	15,35,83,000	11,51,87,250	0	0	-11,51,87,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,35,83,000	0	0	15,35,83,000	11,51,87,250	0	0	-11,51,87,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 EMPLOYMENT GENERATION, SKILL
FOR THE MONTH OF :12/2023 DEVELOPMENT AND TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
No Type										
NO DETAILED HEAD										
	Voted:	2,21,34,000	0	0	2,21,34,000	1,66,00,500	0	0	-1,66,00,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,21,34,000	0	0	2,21,34,000	1,66,00,500	0	0	-1,66,00,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,21,34,000	0	0	2,21,34,000	1,66,00,500	0	0	-1,66,00,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,52,87,000	0	0	20,52,87,000	15,39,65,250	0	0	-15,39,65,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SKILL DEVELOPMENT MISSION										
No Type										
NO DETAIL HEAD										
	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS										
No Type										
NO DETAIL HEAD										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,40,25,000	0	0	2,40,25,000	1,80,18,750	0	0	-1,80,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	67,67,90,000	0	0	67,67,90,000	50,75,92,500	0	0	-50,75,92,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 66 GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 EMPLOYMENT GENERATION, SKILL
FOR THE MONTH OF :12/2023 DEVELOPMENT AND TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
No Type										
DT 03 PRADHAN MANTRI KAUSHAL VIKAS YOJANA										
	Voted:	59,09,00,000	0	0	59,09,00,000	44,31,75,000	0	0	-44,31,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD (SANKALP) PROMOTION SCHEME										
	Voted:	75,000	0	0	75,000	56,250	0	0	-56,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	59,09,75,000	0	0	59,09,75,000	44,32,31,250	0	0	-44,32,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,09,75,000	0	0	59,09,75,000	44,32,31,250	0	0	-44,32,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,09,75,000	0	0	59,09,75,000	44,32,31,250	0	0	-44,32,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

SB 20 GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY

No Type

DT 03 PRADHAN MANTRI KAUSHAL VIKAS YOJANA

Voted:	19,70,00,000	0	0	19,70,00,000	14,77,50,000	0	0	-14,77,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD (SANKALP) PROMOTION SCHEME

Voted:	25,000	0	0	25,000	18,750	0	0	-18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP): Voted:	19,70,25,000	0	0	19,70,25,000	14,77,68,750	0	0	-14,77,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	19,70,25,000	0	0	19,70,25,000	14,77,68,750	0	0	-14,77,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	19,70,25,000	0	0	19,70,25,000	14,77,68,750	0	0	-14,77,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	78,80,00,000	0	0	78,80,00,000	59,10,00,000	0	0	-59,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	146,47,90,000	0	0	146,47,90,000	109,85,92,500	0	0	-109,85,92,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 102 NATIONAL RURAL LIVELIHOOD MISSION

SB 01 ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 EMPLOYMENT GENERATION, SKILL
FOR THE MONTH OF :12/2023 DEVELOPMENT AND TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
No Type										
DT 01 DEEN DAYAL UPADHAYAY GRAMEEN KAUSHAL YOJANA										
Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES												
SB 01 ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY												
No Type												
DT 01 DEEN DAYAL UPADHAYAY GRAMEEN KAUSHAL YOJANA												
Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:				41,91,60,000	0	0	41,91,60,000	31,43,70,000	0	0	-31,43,70,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:				83,83,20,000	0	0	83,83,20,000	62,87,40,000	0	0	-62,87,40,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:				83,83,20,000	0	0	83,83,20,000	62,87,40,000	0	0	-62,87,40,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:				230,31,10,000	0	0	230,31,10,000	172,73,32,500	0	0	-172,73,32,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Acc Head Capital												
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES												
MI 203 EMPLOYMENT												
SB 06 SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT												
No Type												
NO DETAILED HEAD												
Voted:				20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 EMPLOYMENT GENERATION, SKILL
FOR THE MONTH OF :12/2023 DEVELOPMENT AND TRAINING
(N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
No Type										
Sub Total(P/NP): Voted:				20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:				20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:				20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:				20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:				20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:				230,51,10,000	0	0	230,51,10,000	172,88,32,500	0	0	-172,88,32,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF :12/2023 (N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
Voted:				174,30,48,000	0	0	174,30,48,000	130,72,86,000	0	0	-130,72,86,000	100.00
Charged:				10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(P/NP): Voted:				174,30,48,000	0	0	174,30,48,000	130,72,86,000	0	0	-130,72,86,000	100.00
Charged:				10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(Sub): Voted:				174,30,48,000	0	0	174,30,48,000	130,72,86,000	0	0	-130,72,86,000	100.00
Charged:				10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(Min):Voted:				174,30,48,000	0	0	174,30,48,000	130,72,86,000	0	0	-130,72,86,000	100.00
Charged:				10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
MI 102 SOCIAL AND FARM FORESTRY										
SB 23 PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.										
No Type										
NO DETAILED HEAD										
Voted:				8,80,62,000	0	0	8,80,62,000	6,60,46,500	0	0	-6,60,46,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:				8,80,62,000	0	0	8,80,62,000	6,60,46,500	0	0	-6,60,46,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:				8,80,62,000	0	0	8,80,62,000	6,60,46,500	0	0	-6,60,46,500	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
SB 30 ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA										
No Type										
NO DETAILED HEAD										
Voted:				12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:				12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:				12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:				0	0	0	0	0	0	0	0	0.00
SB 34 SETTING UP OF BIODIVERSITY PARKS AT BATHINDA, GIDHARBAHA AND SANGRUR										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
No Type									
NO DETAILED HEAD									
Voted:	97,000	0	0	97,000	72,750	0	0	-72,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	97,000	0	0	97,000	72,750	0	0	-72,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	97,000	0	0	97,000	72,750	0	0	-72,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 GREEN PUNJAB MISSION									
No Type									
NO DETAILED HEAD									
Voted:	30,49,18,000	0	0	30,49,18,000	22,86,88,500	0	0	-22,86,88,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	30,49,18,000	0	0	30,49,18,000	22,86,88,500	0	0	-22,86,88,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,49,18,000	0	0	30,49,18,000	22,86,88,500	0	0	-22,86,88,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	51,30,77,000	0	0	51,30,77,000	38,48,07,750	0	0	-38,48,07,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	225,61,25,000	0	0	225,61,25,000	169,20,93,750	0	0	-169,20,93,750	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 110 WILD LIFE PRESERVATION									
SB 13 ASSISTANCE TO PUNJAB STATE WET LANDS AUTHORITY									
No Type									
DT 01 WORKSHOP ON CONSERVATION AND MANAGEMENT OF WETLANDS									
Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 INTEGRATED MANAGEMENT OF WETLAND BIODIVERSITY AND ECOSYSTEM SERVICES									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK									
SB 03 ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
No Type									
Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 FOREST FIRE PREVENTION AND MANAGEMENT SCHEME									
No Type									
NO DETAILED HEAD									
Voted:	2,56,94,000	0	0	2,56,94,000	1,92,70,500	0	0	-1,92,70,500	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,56,94,000	0	0	2,56,94,000	1,92,70,500	0	0	-1,92,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,56,94,000	0	0	2,56,94,000	1,92,70,500	0	0	-1,92,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 14 CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE

No Type

NO DETAILED HEAD

	Voted:	9,87,41,000	0	0	9,87,41,000	7,40,55,750	0	0	-7,40,55,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,87,41,000	0	0	9,87,41,000	7,40,55,750	0	0	-7,40,55,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,41,000	0	0	9,87,41,000	7,40,55,750	0	0	-7,40,55,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,44,35,000	0	0	25,44,35,000	19,08,26,250	0	0	-19,08,26,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 112 PUBLIC GARDENS

SB 01 PUBLIC GARDENS

No Type

	Voted:	84,86,000	0	0	84,86,000	63,64,500	0	0	-63,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	84,86,000	0	0	84,86,000	63,64,500	0	0	-63,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,86,000	0	0	84,86,000	63,64,500	0	0	-63,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,86,000	0	0	84,86,000	63,64,500	0	0	-63,64,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2406 FORESTRY AND WILD LIFE

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,29,21,000	0	0	32,29,21,000	24,21,90,750	0	0	-24,21,90,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT

MI 103 STATE COMPENSATORY AFFORESTATION (SCA)

SB 01 STATE AUTHORITY

No Type

DT 01 COMPENSATORY AFFORESTATION

	Voted:	59,33,11,000	0	0	59,33,11,000	44,49,83,250	0	0	-44,49,83,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 NET PRESENT VALUE OF FOREST LAND

	Voted:	126,66,40,000	0	0	126,66,40,000	94,99,80,000	0	0	-94,99,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 05 ESTABLISHMENT AND OTHER EXPENSES OUT OF INTEREST

	Voted:	9,71,59,000	0	0	9,71,59,000	7,28,69,250	0	0	-7,28,69,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	195,71,10,000	0	0	195,71,10,000	146,78,32,500	0	0	-146,78,32,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	195,71,10,000	0	0	195,71,10,000	146,78,32,500	0	0	-146,78,32,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	195,71,10,000	0	0	195,71,10,000	146,78,32,500	0	0	-146,78,32,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 904 DEDUCT AMOUNT MET FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)

SB 01 STATE COMPENSATORY AFFORESTATION FUND (SCAF)

No Type

NO DETAILED HEAD

	Voted:	-195,71,10,000	0	0	-195,71,10,000	-146,78,32,500	0	0	146,78,32,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	-195,71,10,000	0	0	-195,71,10,000	-146,78,32,500	0	0	146,78,32,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	-195,71,10,000	0	0	-195,71,10,000	-146,78,32,500	0	0	146,78,32,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	-195,71,10,000	0	0	-195,71,10,000	-146,78,32,500	0	0	146,78,32,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(SM):Voted:	0	0	0	0	0	0	0	0	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	257,90,46,000	0	0	257,90,46,000	193,42,84,500	0	0	-193,42,84,500	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
Sub Total(R/C):Voted:	257,90,46,000	0	0	257,90,46,000	193,42,84,500	0	0	-193,42,84,500	100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 FORESTRY AND WILD LIFE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
--Sub Total(Grant):Voted:									100.00
Charged:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2052 SECRETARIAT - GENERAL SERVICES									
MI 092 OTHER OFFICES									
SB 04 DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB									
No Type									
Voted:	2,33,08,000	0	0	2,33,08,000	1,74,81,000	0	0	-1,74,81,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,33,08,000	0	0	2,33,08,000	1,74,81,000	0	0	-1,74,81,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,33,08,000	0	0	2,33,08,000	1,74,81,000	0	0	-1,74,81,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM									
No Type									
DT 01 WHATSAPP ANTI CORRUPTION ACTION LINE PROJECT									
Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	29,22,000	0	0	29,22,000	21,91,500	0	0	-21,91,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PUNJAB STATE INFORMATION COMMISSION									
No Type									
NO DETAILED HEAD									
Voted:	9,24,87,000	0	0	9,24,87,000	6,93,65,250	0	0	-6,93,65,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	9,24,87,000	0	0	9,24,87,000	6,93,65,250	0	0	-6,93,65,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,24,87,000	0	0	9,24,87,000	6,93,65,250	0	0	-6,93,65,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 CREATION OF DEPARTMENTAL INFRASTRUCTURE									
No Type									
NO DETAILED HEAD									
Voted:	4,92,000	0	0	4,92,000	3,69,000	0	0	-3,69,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,92,000	0	0	4,92,000	3,69,000	0	0	-3,69,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,92,000	0	0	4,92,000	3,69,000	0	0	-3,69,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2052 SECRETARIAT - GENERAL SERVICES

SB 26 DIRECTORATE GOVERNANCE REFORMS

No Type

NO DETAILED HEAD

	Voted:	22,89,63,000	0	0	22,89,63,000	17,17,22,250	0	0	-17,17,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	22,89,63,000	0	0	22,89,63,000	17,17,22,250	0	0	-17,17,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,89,63,000	0	0	22,89,63,000	17,17,22,250	0	0	-17,17,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 27 DEVELOPMENT OF HUMAN RESOURCES IN THE FIELD OF INFORMATION TECHNOLOGY /INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY

No Type

NO DETAILED HEAD

	Voted:	73,000	0	0	73,000	54,750	0	0	-54,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	73,000	0	0	73,000	54,750	0	0	-54,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,000	0	0	73,000	54,750	0	0	-54,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 28 PROMOTION OF INFORMATION TECHNOLOGY/KNOWLEDGE INDUSTRY IN THE STATE

No Type

NO DETAILED HEAD

	Voted:	99,000	0	0	99,000	74,250	0	0	-74,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	99,000	0	0	99,000	74,250	0	0	-74,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,000	0	0	99,000	74,250	0	0	-74,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 30 GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION

No Type

NO DETAILED HEAD

	Voted:	39,07,000	0	0	39,07,000	29,30,250	0	0	-29,30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	39,07,000	0	0	39,07,000	29,30,250	0	0	-29,30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,07,000	0	0	39,07,000	29,30,250	0	0	-29,30,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 31 PUNJAB GOVERNANCE REFORMS COMMISSION

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2052 SECRETARIAT - GENERAL SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 IMPLEMENTATION OF RECOMMENDATIONS MADE BY PUNJAB GOVERNANCE REFORMS COMMISSION IN RESPECT OF VARIOUS DEPARTMENTS									
No Type									
NO DETAILED HEAD									
Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 STATE DIRECT BENEFIT TRANSFER CELL									
No Type									

NO DETAILED HEAD									
Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 37 NATIONAL E VIDHAN APPLICATION (NEVA)

No Type

NO DETAILED HEAD									
Voted:	97,41,000	0	0	97,41,000	73,05,750	0	0	-73,05,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	97,41,000	0	0	97,41,000	73,05,750	0	0	-73,05,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	97,41,000	0	0	97,41,000	73,05,750	0	0	-73,05,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 SMS AND PAYMENT GATEWAY AND ASSOCIATED SYSTEM

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2052 SECRETARIAT - GENERAL SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 IMPLEMENTATION OF NEW TECHNOLOGIES (BLOCK CHAIN, ARTIFICIAL INTELLIGENCE) AND OTHER PROJECTS.									
No Type									
NO DETAILED HEAD									
Voted:	7,02,000	0	0	7,02,000	5,26,500	0	0	-5,26,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	7,02,000	0	0	7,02,000	5,26,500	0	0	-5,26,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,02,000	0	0	7,02,000	5,26,500	0	0	-5,26,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PUBLIC GRIEVANCE REDRESSAL SYSTEM									
No Type									
NO DETAILED HEAD									
Voted:	1,46,14,000	0	0	1,46,14,000	1,09,60,500	0	0	-1,09,60,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,46,14,000	0	0	1,46,14,000	1,09,60,500	0	0	-1,09,60,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,46,14,000	0	0	1,46,14,000	1,09,60,500	0	0	-1,09,60,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 DIGITAL PUNJAB									
No Type									
NO DETAILED HEAD									
Voted:	1,65,59,000	0	0	1,65,59,000	1,24,19,250	0	0	-1,24,19,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,65,59,000	0	0	1,65,59,000	1,24,19,250	0	0	-1,24,19,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,65,59,000	0	0	1,65,59,000	1,24,19,250	0	0	-1,24,19,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PUNJAB STATE WIDE AREA NETWORK (PAWAN)									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto	Actual Expenditure	Progressive Expenditure	Excess(+) Savings(-)	Excess/ Saving%

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2052 SECRETARIAT - GENERAL SERVICES										
No Type										
NO DETAILED HEAD	Voted:	13,96,29,000	0	0	13,96,29,000	10,47,21,750	0	0	-10,47,21,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,96,29,000	0	0	13,96,29,000	10,47,21,750	0	0	-10,47,21,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,96,29,000	0	0	13,96,29,000	10,47,21,750	0	0	-10,47,21,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 E-OFFICE										
No Type										
NO DETAILED HEAD	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 STATE DATA CENTRE										
No Type										
NO DETAILED HEAD	Voted:	8,40,93,000	0	0	8,40,93,000	6,30,69,750	0	0	-6,30,69,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,40,93,000	0	0	8,40,93,000	6,30,69,750	0	0	-6,30,69,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,40,93,000	0	0	8,40,93,000	6,30,69,750	0	0	-6,30,69,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 UNIFIED ID										
No Type										
NO DETAILED HEAD	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2052 SECRETARIAT - GENERAL SERVICES										
No Type										
NO DETAILED HEAD	Voted:	3,18,86,000	0	0	3,18,86,000	2,39,14,500	0	0	-2,39,14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,18,86,000	0	0	3,18,86,000	2,39,14,500	0	0	-2,39,14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,86,000	0	0	3,18,86,000	2,39,14,500	0	0	-2,39,14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 10 INTRODUCTION OF COMPUTERIZATION IN PUNJAB GOVERNMENT OFFICES, SEMI-GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE & UPGRADATION OF THE SYSTEMS	Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 13 CAPACITY BUILDING FOR E-GOVERNANCE PROJECTS	Voted:	2,95,000	0	0	2,95,000	2,21,250	0	0	-2,21,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,000	0	0	3,00,000	2,25,000	0	0	-2,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	67,47,84,000	0	0	67,47,84,000	50,60,88,000	0	0	-50,60,88,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DEVELOPMENT OF HUMAN RESOURCES IN THE FIELD OF INFORMATION TECHNOLOGY /INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY

No Type

NO DETAILED HEAD

Voted:	24,000	0	0	24,000	18,000	0	0	-18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	24,000	0	0	24,000	18,000	0	0	-18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	24,000	0	0	24,000	18,000	0	0	-18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	24,000	0	0	24,000	18,000	0	0	-18,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	67,48,08,000	0	0	67,48,08,000	50,61,06,000	0	0	-50,61,06,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	67,48,08,000	0	0	67,48,08,000	50,61,06,000	0	0	-50,61,06,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 800 OTHER EXPENDITURE

SB 23 DEVELOPMENT AND IMPLEMENTATION OF INFORMATION TECHNOLOGY PARKS AND INFORMATION TECHNOLOGY ENABLED SERVICES INDUSTRY

No Type

NO DETAILED HEAD

Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 CREATION OF DEPARTMENTAL INFRASTRUCTURE

No Type

NO DETAILED HEAD

Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 30 PUNJAB STATE WIDE AREA NETWORK (PAWAN)

No Type

NO DETAILED HEAD

Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 31 DIGITAL PUNJAB

No Type

NO DETAILED HEAD

Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
SB 32 STATE DATA CENTRE									
No Type									
NO DETAILED HEAD									
Voted:	1,25,01,000	0	0	1,25,01,000	93,75,750	0	0	-93,75,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,25,01,000	0	0	1,25,01,000	93,75,750	0	0	-93,75,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,25,01,000	0	0	1,25,01,000	93,75,750	0	0	-93,75,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 IMPLEMENTATION OF NEW TECHNOLOGIES (BLOCK CHAIN, ARTIFICIAL INTELLIGENCE) AND OTHER PROJECTS									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 STATE DIRECT BENEFIT TRANSFER CELL									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 NATIONAL E VIDHAN APPLICATION (NEVA)									
No Type									
NO DETAILED HEAD									
Voted:	1,46,20,000	0	0	1,46,20,000	1,09,65,000	0	0	-1,09,65,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,46,20,000	0	0	1,46,20,000	1,09,65,000	0	0	-1,09,65,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,46,20,000	0	0	1,46,20,000	1,09,65,000	0	0	-1,09,65,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PROCUREMENT OF LAPTOP AND HARDWARE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 33 GOVERNANCE REFORMS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	18,75,000	0	0	-18,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH									
No Type									
NO DETAILED HEAD									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,51,23,000	0	0	9,51,23,000	7,13,42,250	0	0	-7,13,42,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	9,51,23,000	0	0	9,51,23,000	7,13,42,250	0	0	-7,13,42,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	9,51,23,000	0	0	9,51,23,000	7,13,42,250	0	0	-7,13,42,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	76,99,31,000	0	0	76,99,31,000	57,74,48,250	0	0	-57,74,48,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 34 HORTICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
MI 119 HORTICULTURE AND VEGETABLE CROPS									
SB 01 DIRECTION									
No Type									
	Voted: 58,14,90,000	0	0	58,14,90,000	43,61,17,500	0	0	-43,61,17,500	100.00
	Charged: 1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted: 58,14,90,000	0	0	58,14,90,000	43,61,17,500	0	0	-43,61,17,500	100.00
	Charged: 1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted: 58,14,90,000	0	0	58,14,90,000	43,61,17,500	0	0	-43,61,17,500	100.00
	Charged: 1,000	0	0	1,000	750	0	0	-750	100.00
SB 11 DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE									
No Type									
DT 01 DIVERSIFICATION THROUGH FLOWER SEED PRODUCTION IN PUNJAB									
	Voted: 84,50,000	0	0	84,50,000	63,37,500	0	0	-63,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 84,50,000	0	0	84,50,000	63,37,500	0	0	-63,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 84,50,000	0	0	84,50,000	63,37,500	0	0	-63,37,500	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL HORTICULTURE MISSION									
No Type									
NO DETAILED HEAD									
	Voted: 43,22,03,000	0	0	43,22,03,000	32,41,52,250	0	0	-32,41,52,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 43,22,03,000	0	0	43,22,03,000	32,41,52,250	0	0	-32,41,52,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 43,22,03,000	0	0	43,22,03,000	32,41,52,250	0	0	-32,41,52,250	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 52 SCHEME FOR POST HARVEST TECHNOLOGY AND MANAGEMENT									
No Type									
DT 01 SETTING UP OF INTEGRATED FACILITY FOR FRUIT AND VEGETABLES									
	Voted: 86,56,000	0	0	86,56,000	64,92,000	0	0	-64,92,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 86,56,000	0	0	86,56,000	64,92,000	0	0	-64,92,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 86,56,000	0	0	86,56,000	64,92,000	0	0	-64,92,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 34 HORTICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									

SB 54 POST GRADUATE INSTITUTE OF HORTICULTURE EDUCATION AND RESEARCH

No Type

NO DETAILED HEAD

	Voted:	55,00,00,000	0	0	55,00,00,000	41,25,00,000	0	0	-41,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	55,00,00,000	0	0	55,00,00,000	41,25,00,000	0	0	-41,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,00,000	0	0	55,00,00,000	41,25,00,000	0	0	-41,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 56 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE

No Type

NO DETAILED HEAD

	Voted:	77,00,000	0	0	77,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 58 SCHEME TO GIVE IMPETUS TO THE DIVERSIFICATION OF HORTICULTURE

No Type

NO DETAILED HEAD

	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 60 INTEGRATED HI-TECH VEGETABLES PRODUCTION-CUM-TECHNOLOGY DISSEMINATION CENTRE AT MALSIAN,JALANDHAR

No Type

NO DETAILED HEAD

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2401 CROP HUSBANDRY

No Type

DT 01 PURCHASE OF COMPUTER RELATED HARDWARE

	Voted:	15,00,000	0	0	15,00,000	11,25,000	0	0	-11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	180,04,99,000	0	0	180,04,99,000	135,03,74,250	0	0	-135,03,74,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)

No Type

DT 01 QUICK FREEZING CENTRE, AT VILLAGE VERKA, AMRITSAR

	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 ASSISTANCE TO PUNJAB MANDI BOARD (PMB)

No Type

DT 01 BHAAV ANTAR BHUGTAN YOJNA (BBY)

	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 20 DIVERSIFICATION OF AGRICULTURE THROUGH DEVELOPMENT OF HORTICULTURE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 34 HORTICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2401 CROP HUSBANDRY

No Type

DT 01 DIVERSIFICATION THROUGH FLOWER SEED PRODUCTION IN PUNJAB

	Voted:	34,50,000	0	0	34,50,000	25,87,500	0	0	-25,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	34,50,000	0	0	34,50,000	25,87,500	0	0	-25,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,50,000	0	0	34,50,000	25,87,500	0	0	-25,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 22 NATIONAL HORTICULTURE MISSION (85:15)

No Type

NO DETAILED HEAD

	Voted:	16,77,97,000	0	0	16,77,97,000	12,58,47,750	0	0	-12,58,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	16,77,97,000	0	0	16,77,97,000	12,58,47,750	0	0	-12,58,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,77,97,000	0	0	16,77,97,000	12,58,47,750	0	0	-12,58,47,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 38 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE

No Type

NO DETAILED HEAD

	Voted:	43,00,000	0	0	43,00,000	32,25,000	0	0	-32,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	43,00,000	0	0	43,00,000	32,25,000	0	0	-32,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,000	0	0	43,00,000	32,25,000	0	0	-32,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,55,47,000	0	0	17,55,47,000	13,16,60,250	0	0	-13,16,60,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	222,60,46,000	0	0	222,60,46,000	166,95,34,500	0	0	-166,95,34,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 107 SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE

No Type

	Voted:	4,16,49,000	0	0	4,16,49,000	3,12,36,750	0	0	-3,12,36,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	4,16,49,000	0	0	4,16,49,000	3,12,36,750	0	0	-3,12,36,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 34 HORTICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2851 VILLAGE AND SMALL INDUSTRIES

No Type

	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	4,16,49,000	0	0	4,16,49,000	3,12,36,750	0	0	-3,12,36,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS

	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	22,500	0	0	-22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,16,79,000	0	0	4,16,79,000	3,12,59,250	0	0	-3,12,59,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 17 ASSISTANCE FOR DEVELOPMENT OF SERICULTURE

No Type

NO DETAILED HEAD

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	4,17,79,000	0	0	4,17,79,000	3,13,34,250	0	0	-3,13,34,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(R/C):	Voted:	226,78,25,000	0	0	226,78,25,000	170,08,68,750	0	0	-170,08,68,750	100.00
	Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

Acc Head Capital

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119 HORTICULTURE AND VEGETABLE CROPS

SB 03 FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 34 HORTICULTURE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

No Type

NO DETAILED HEAD

	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 SCHEME TO GIVE IMPETUS TO DIVERSIFICATION OF HORTICULTURE

No Type

NO DETAILED HEAD

	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 INTEGRATED HI-TECH VEGETABLES PRODUCTION-CUM-TECHNOLOGY DISSEMINATION CENTRE AT MALSIAN, JALANDHAR

No Type									
NO DETAILED HEAD									
Voted:	5,67,00,000	0	0	5,67,00,000	4,25,25,000	0	0	-4,25,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,67,00,000	0	0	5,67,00,000	4,25,25,000	0	0	-4,25,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,67,00,000	0	0	5,67,00,000	4,25,25,000	0	0	-4,25,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	25,97,00,000	0	0	25,97,00,000	19,47,75,000	0	0	-19,47,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	25,97,00,000	0	0	25,97,00,000	19,47,75,000	0	0	-19,47,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	25,97,00,000	0	0	25,97,00,000	19,47,75,000	0	0	-19,47,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	252,75,25,000	0	0	252,75,25,000	189,56,43,750	0	0	-189,56,43,750	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2216 HOUSING									
SM 02 URBAN HOUSING									
MI 103 ASSISTANCE TO HOUSING BOARDS									
SB 01 PUNJAB SHEHRI AWAS YOJANA (PUDA)									
No Type									
NO DETAILED HEAD									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY									
No Type									
DT 01 CONSTRUCTION OF 5.6KM APPROACH ROAD (45M WIDE) FROM NH-44 TO IMC RAJPURA UNDER PM GATISHAKTI									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	109,45,00,000	0	0	109,45,00,000	82,08,75,000	0	0	-82,08,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	109,46,00,000	0	0	109,46,00,000	82,09,50,000	0	0	-82,09,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	109,46,00,000	0	0	109,46,00,000	82,09,50,000	0	0	-82,09,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO DERA BABA NANAK DEVELOPMENT AUTHORITY FOR DEVELOPMENT AND REDEVELOPMENT OF DERA BABA NANAK TOWN									
No Type									
NO DETAILED HEAD									
Voted:	2,43,00,000	0	0	2,43,00,000	1,82,25,000	0	0	-1,82,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,43,00,000	0	0	2,43,00,000	1,82,25,000	0	0	-1,82,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,43,00,000	0	0	2,43,00,000	1,82,25,000	0	0	-1,82,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO PATIALA DEVELOPMENT AUTHORITY									

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2216 HOUSING

No Type

DT 01 CONSTRUCTION OF HERITAGE STREET AROUND QILA MUBARAK, PATIALA

Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 REJUVENATION PROJECT BADI NADI AND CHOTTI NADI, PATIALA

Voted:	6,09,15,000	0	0	6,09,15,000	4,56,86,250	0	0	-4,56,86,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,59,15,000	0	0	8,59,15,000	6,44,36,250	0	0	-6,44,36,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,59,15,000	0	0	8,59,15,000	6,44,36,250	0	0	-6,44,36,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 ASSISTANCE TO GREATER LUDHIANA DEVELOPMENT AUTHORITY

No Type

DT 01 CONSTRUCTION OF ROAD TO MULTILEVEL PARK IN DEHLON, LUDHIANA

Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 ASSISTANCE TO GLADA FOR REPAYMENT TO PIDB FOR CONSTRUCTION OF FOUR LAINING OF SOUTHERN BYPASS LUDHIANA

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,01,000	0	0	2,00,01,000	1,50,00,750	0	0	-1,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,01,000	0	0	2,00,01,000	1,50,00,750	0	0	-1,50,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 ASSISTANCE TO GREATER MOHALI AREA DEVELOPMENT AUTHORITY

No Type

DT 01 ASSISTANCE TO GMADA FOR REPAYMENT OF LOAN TO PIDB FOR AQUISITION OF LAND FOR INTERNATIONAL AIRPORT

Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	132,48,16,000	0	0	132,48,16,000	99,36,12,000	0	0	-99,36,12,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2216 HOUSING									
No Type									
DT 03 ASSISTANCE TO PUDA-AFFORDABLE HOUSING IN PARTNERSHIP (AHP VERTICAL-III)									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PUNJAB SHEHRI AWAS YOJANA (PUDA)									
No Type									
NO DETAILED HEAD									
Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	132,51,16,000	0	0	132,51,16,000	99,38,37,000	0	0	-99,38,37,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	132,51,16,000	0	0	132,51,16,000	99,38,37,000	0	0	-99,38,37,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MH 2217 URBAN DEVELOPMENT

SM 80 GENERAL

MI 001 DIRECTION AND ADMINISTRATION

SB 04 TOWN PLANNER

No Type

Voted:	30,28,25,000	0	0	30,28,25,000	22,71,18,750	0	0	-22,71,18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	30,28,25,000	0	0	30,28,25,000	22,71,18,750	0	0	-22,71,18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,28,25,000	0	0	30,28,25,000	22,71,18,750	0	0	-22,71,18,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,02,00,000	0	0	2,02,00,000	1,51,50,000	0	0	-1,51,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,02,00,000	0	0	2,02,00,000	1,51,50,000	0	0	-1,51,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	32,30,25,000	0	0	32,30,25,000	24,22,68,750	0	0	-24,22,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	32,30,25,000	0	0	32,30,25,000	24,22,68,750	0	0	-24,22,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	32,30,25,000	0	0	32,30,25,000	24,22,68,750	0	0	-24,22,68,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	164,81,41,000	0	0	164,81,41,000	123,61,05,750	0	0	-123,61,05,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 106 GENERAL POOL ACCOMMODATION									
SB 05 CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.									
No Type									
Voted:	19,56,000	0	0	19,56,000	14,67,000	0	0	-14,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	19,56,000	0	0	19,56,000	14,67,000	0	0	-14,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	19,56,000	0	0	19,56,000	14,67,000	0	0	-14,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	19,56,000	0	0	19,56,000	14,67,000	0	0	-14,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	19,56,000	0	0	19,56,000	14,67,000	0	0	-14,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 URBAN HOUSING									

APPROPRIATION ACCOUNTS OF GRANT NO.- 35 HOUSING AND URBAN DEVELOPMENT
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital											
MH 4216 CAPITAL OUTLAY ON HOUSING											
MI 800 OTHER EXPENDITURE											
SB 11 GRANTS-IN-AID TO A.S.U.D.A FOR DEVELOPMENT OF ANANDPUR SAHIB AND SURROUNDING AREAS, REDEVELOPMENT OF ANANDPUR SAHIB											
No Type											
NO DETAILED HEAD	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	oted:	20,56,000	0	0	20,56,000	15,42,000	0	0	-15,42,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	20,56,000	0	0	20,56,000	15,42,000	0	0	-15,42,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Grant):	Voted:	165,01,97,000	0	0	165,01,97,000	123,76,47,750	0	0	-123,76,47,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 36 JAILS
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2056 JAILS											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 DIRECTION											
No Type											
	Voted:	17,57,86,000	0	0	17,57,86,000	13,18,39,500	0	0	-13,18,39,500	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
Sub Total(P/NP):	Voted:	17,57,86,000	0	0	17,57,86,000	13,18,39,500	0	0	-13,18,39,500	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
Sub Total(Sub):	Voted:	17,57,86,000	0	0	17,57,86,000	13,18,39,500	0	0	-13,18,39,500	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
Sub Total(Min):	Voted:	17,57,86,000	0	0	17,57,86,000	13,18,39,500	0	0	-13,18,39,500	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
MI 101 JAILS											
SB 01 CENTRAL JAILS											
No Type											
	Voted:	223,13,63,000	0	0	223,13,63,000	167,35,22,250	0	0	-167,35,22,250	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
Sub Total(P/NP):	Voted:	223,13,63,000	0	0	223,13,63,000	167,35,22,250	0	0	-167,35,22,250	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
Sub Total(Sub):	Voted:	223,13,63,000	0	0	223,13,63,000	167,35,22,250	0	0	-167,35,22,250	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
SB 02 DISTRICT JAILS											
No Type											
	Voted:	88,73,73,000	0	0	88,73,73,000	66,55,29,750	0	0	-66,55,29,750	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
Sub Total(P/NP):	Voted:	88,73,73,000	0	0	88,73,73,000	66,55,29,750	0	0	-66,55,29,750	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
Sub Total(Sub):	Voted:	88,73,73,000	0	0	88,73,73,000	66,55,29,750	0	0	-66,55,29,750	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
SB 98 COMPUTERIZATION IN THE STATE											
No Type											
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE											
	Voted:	2,50,00,000	0	0	2,50,00,000	1,87,50,000	0	0	-1,87,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 36 JAILS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2056 JAILS									
No Type									
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS									
Voted:	7,00,000	0	0	7,00,000	5,25,000	0	0	-5,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS									
Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,37,00,000	0	0	3,37,00,000	2,52,75,000	0	0	-2,52,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,37,00,000	0	0	3,37,00,000	2,52,75,000	0	0	-2,52,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	315,24,36,000	0	0	315,24,36,000	236,43,27,000	0	0	-236,43,27,000	100.00
Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Sub Total(Mjr):oted:	332,82,22,000	0	0	332,82,22,000	249,61,66,500	0	0	-249,61,66,500	100.00
Charged:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
Sub Total(R/C):Voted:	332,82,22,000	0	0	332,82,22,000	249,61,66,500	0	0	-249,61,66,500	100.00
Charged:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 800 OTHER EXPENDITURE									
SB 02 CENTRAL JAILS									
No Type									
NO DETAILED HEAD									
Voted:	33,00,00,000	0	0	33,00,00,000	24,75,00,000	0	0	-24,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	33,00,00,000	0	0	33,00,00,000	24,75,00,000	0	0	-24,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,00,00,000	0	0	33,00,00,000	24,75,00,000	0	0	-24,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT JAILS									
No Type									
NO DETAILED HEAD									
Voted:	17,50,00,000	0	0	17,50,00,000	13,12,50,000	0	0	-13,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	17,50,00,000	0	0	17,50,00,000	13,12,50,000	0	0	-13,12,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 36 JAILS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	17,50,00,000	0	0	17,50,00,000	13,12,50,000	0	0	-13,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DIRECTION AND ADMINISTRATION									
No Type									
NO DETAILED HEAD									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 CENTRAL JAILS (MANUFACTURES)

No Type

NO DETAILED HEAD

	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 13 MODERNISATION OF PRISONS

No Type

DT 03 SETTING UP OF HIGH RISK PRISNORS JAILS IN PUNJAB

	Voted:	3,00,68,000	0	0	3,00,68,000	2,25,51,000	0	0	-2,25,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,68,000	0	0	3,00,68,000	2,25,51,000	0	0	-2,25,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,68,000	0	0	3,00,68,000	2,25,51,000	0	0	-2,25,51,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 23 CONSTRUCTION OF DISTRICT JAIL COMPLEX

No Type

DT 01 CONSTRUCTION OF DISTRICT JAIL COMPLEX AT SAS NAGAR (MOHALI)

	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 36 JAILS
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 IMPROVEMENT OF HEALTH INFRASTRUCTURE IN PRISONS									
No Type									
DT 01 CONSTRUCTION OF HOSPITAL IN JAILS									
Voted:	4,80,00,000	0	0	4,80,00,000	3,60,00,000	0	0	-3,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,80,00,000	0	0	4,80,00,000	3,60,00,000	0	0	-3,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,80,00,000	0	0	4,80,00,000	3,60,00,000	0	0	-3,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	68,30,68,000	0	0	68,30,68,000	51,23,01,000	0	0	-51,23,01,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	68,30,68,000	0	0	68,30,68,000	51,23,01,000	0	0	-51,23,01,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	68,30,68,000	0	0	68,30,68,000	51,23,01,000	0	0	-51,23,01,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	401,12,90,000	0	0	401,12,90,000	300,84,67,500	0	0	-300,84,67,500	100.00
Charged:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 37 LAW AND JUSTICE
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 102 HIGH COURTS									

SB 01 HIGH COURT

No Type

	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	254,55,04,000	0	0	254,55,04,000	190,91,28,000	0	0	-190,91,28,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	254,55,04,000	0	0	254,55,04,000	190,91,28,000	0	0	-190,91,28,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	254,55,04,000	0	0	254,55,04,000	190,91,28,000	0	0	-190,91,28,000	100.00

SB 02 REIMBURSEMENT TO TRANSPORT DEPARTMENT / PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL TRAVEL FACILITIES TO PUNJAB AND HARYANA HIGH COURT STAFF

No Type

NO DETAILED HEAD

	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	254,55,04,000	0	0	254,55,04,000	190,91,28,000	0	0	-190,91,28,000	100.00

MI 105 CIVIL AND SESSION COURTS

SB 01 DISTRICT AND SESSION COURTS

No Type

	Voted:	292,32,17,000	0	0	292,32,17,000	219,24,12,750	0	0	-219,24,12,750	100.00
	Charged:	9,000	0	0	9,000	6,750	0	0	-6,750	100.00
Sub Total(P/NP):	Voted:	292,32,17,000	0	0	292,32,17,000	219,24,12,750	0	0	-219,24,12,750	100.00
	Charged:	9,000	0	0	9,000	6,750	0	0	-6,750	100.00
Sub Total(Sub):	Voted:	292,32,17,000	0	0	292,32,17,000	219,24,12,750	0	0	-219,24,12,750	100.00
	Charged:	9,000	0	0	9,000	6,750	0	0	-6,750	100.00

SB 02 SUBORDINATE COURTS

No Type

	Voted:	340,07,22,000	0	0	340,07,22,000	255,05,41,500	0	0	-255,05,41,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
No Type									
Sub Total(P/NP): Voted:	340,07,22,000	0	0	340,07,22,000	255,05,41,500	0	0	-255,05,41,500	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	340,07,22,000	0	0	340,07,22,000	255,05,41,500	0	0	-255,05,41,500	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 03 PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)									
No Type									
Voted:	2,35,56,000	0	0	2,35,56,000	1,76,67,000	0	0	-1,76,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,35,56,000	0	0	2,35,56,000	1,76,67,000	0	0	-1,76,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,35,56,000	0	0	2,35,56,000	1,76,67,000	0	0	-1,76,67,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)									
No Type									
Voted:	69,83,00,000	0	0	69,83,00,000	52,37,25,000	0	0	-52,37,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	69,83,00,000	0	0	69,83,00,000	52,37,25,000	0	0	-52,37,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	69,83,00,000	0	0	69,83,00,000	52,37,25,000	0	0	-52,37,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FAST TRACK COURTS TO HANDLE CASES RELATED TO CRIME AGAINST WOMEN									
No Type									

NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ADDITIONAL COURTS (14TH FINANCE COMMISSION)									
No Type									
NO DETAILED HEAD									
Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 FAST TRACK COURTS (14TH FINANCE COMMISSION)									
No Type									
NO DETAILED HEAD									
Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CAPACITY BUILDING (14TH FINANCE COMMISSION)									
No Type									
NO DETAILED HEAD									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 FAST TRACK SPECIAL COURTS (FTSCS) FOR EXPEDITIOUS DISPOSAL OF CASES OF RAPE AND PROTECTION OF CHILDREN AGAINST SEXUAL OFFENCES (POSCO) ACT									
No Type									
NO DETAILED HEAD									
Voted:	8,76,70,000	0	0	8,76,70,000	6,57,52,500	0	0	-6,57,52,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	8,76,70,000	0	0	8,76,70,000	6,57,52,500	0	0	-6,57,52,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	8,76,70,000	0	0	8,76,70,000	6,57,52,500	0	0	-6,57,52,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
Voted:	12,00,00,000	0	0	12,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									

MH 2014 ADMINISTRATION OF JUSTICE										
No Type										
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,95,00,000	0	0	-1,95,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER										
	Voted:	2,92,24,000	0	0	2,92,24,000	2,19,18,000	0	0	-2,19,18,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	18,02,24,000	0	0	18,02,24,000	13,51,68,000	0	0	-13,51,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,02,24,000	0	0	18,02,24,000	13,51,68,000	0	0	-13,51,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	731,37,01,000	0	0	731,37,01,000	548,52,75,750	0	0	-548,52,75,750	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
MI 106 SMALL CAUSES COURTS										
SB 01 SMALL CAUSES COURTS										
No Type										
	Voted:	2,16,87,000	0	0	2,16,87,000	1,62,65,250	0	0	-1,62,65,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	2,16,87,000	0	0	2,16,87,000	1,62,65,250	0	0	-1,62,65,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	2,16,87,000	0	0	2,16,87,000	1,62,65,250	0	0	-1,62,65,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):	Voted:	2,16,87,000	0	0	2,16,87,000	1,62,65,250	0	0	-1,62,65,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 108 CRIMINAL COURTS										
SB 01 CRIMINAL COURTS										
No Type										
	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 37 LAW AND JUSTICE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
SB 01 LEGAL REMEMBRANCER										
No Type										
	Voted:	4,49,45,000	0	0	4,49,45,000	3,37,08,750	0	0	-3,37,08,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	4,49,45,000	0	0	4,49,45,000	3,37,08,750	0	0	-3,37,08,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	4,49,45,000	0	0	4,49,45,000	3,37,08,750	0	0	-3,37,08,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 02 ADVOCATE GENERAL										
No Type										
	Voted:	40,42,53,000	0	0	40,42,53,000	30,31,89,750	0	0	-30,31,89,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	40,42,53,000	0	0	40,42,53,000	30,31,89,750	0	0	-30,31,89,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,42,53,000	0	0	40,42,53,000	30,31,89,750	0	0	-30,31,89,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LEGAL CELL, NEW DELHI										

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
No Type											
	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,87,06,000	0	0	4,87,06,000	3,65,29,500	0	0	-3,65,29,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 98 COMPUTERIZATION IN THE STATE											
No Type											
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE											
	Voted:	36,00,000	0	0	36,00,000	27,00,000	0	0	-27,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)											
	Voted:	2,50,000	0	0	2,50,000	1,87,500	0	0	-1,87,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS											
	Voted:	13,00,000	0	0	13,00,000	9,75,000	0	0	-9,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	

Classification		Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue											
MH 2014 ADMINISTRATION OF JUSTICE											
No Type											
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE											
	Voted:	9,74,000	0	0	9,74,000	7,30,500	0	0	-7,30,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	61,24,000	0	0	61,24,000	45,93,000	0	0	-45,93,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	61,24,000	0	0	61,24,000	45,93,000	0	0	-45,93,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	50,40,28,000	0	0	50,40,28,000	37,80,21,000	0	0	-37,80,21,000	100.00	
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00	
MI 116 STATE ADMINISTRATIVE TRIBUNALS											
SB 02 PUNJAB STATE HUMAN RIGHTS COMMISSION											
No Type											
NO DETAILED HEAD											
	Voted:	8,76,24,000	0	0	8,76,24,000	6,57,18,000	0	0	-6,57,18,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	8,76,24,000	0	0	8,76,24,000	6,57,18,000	0	0	-6,57,18,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	8,76,24,000	0	0	8,76,24,000	6,57,18,000	0	0	-6,57,18,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	8,76,24,000	0	0	8,76,24,000	6,57,18,000	0	0	-6,57,18,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
MI 117 FAMILY COURTS											
SB 01 FAMILY COURTS(14TH FINANCE COMMISSION)											
No Type											
NO DETAILED HEAD											
	Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	5,000	0	0	5,000	3,750	0	0	-3,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
MI 118 COMPUTERIZATION OF DISTRICT AND SUB-ORDINATE COURTS											
SB 98 COMPUTERIZATION IN THE STATE											
No Type											

Classification		Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue		O	S	R	Month					
MH 2014 ADMINISTRATION OF JUSTICE										
No Type										
DT 22 SCANNING AND DIGITIZATION (14TH FINANCE COMMISSION										
	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 119 LEGAL AID SERVICES										
SB 04 STATE LEGAL AID FUND										
No Type										
NO DETAILED HEAD										
	Voted:	4,59,65,000	0	0	4,59,65,000	3,44,73,750	0	0	-3,44,73,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,59,65,000	0	0	4,59,65,000	3,44,73,750	0	0	-3,44,73,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,65,000	0	0	4,59,65,000	3,44,73,750	0	0	-3,44,73,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,59,65,000	0	0	4,59,65,000	3,44,73,750	0	0	-3,44,73,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	797,60,62,000	0	0	797,60,62,000	598,20,46,500	0	0	-598,20,46,500	100.00
	Charged:	254,55,16,000	0	0	254,55,16,000	190,91,37,000	0	0	-190,91,37,000	100.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 04 LEGAL AID TO THE POOR										
No Type										
	Voted:	22,45,65,000	0	0	22,45,65,000	16,84,23,750	0	0	-16,84,23,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	22,45,65,000	0	0	22,45,65,000	16,84,23,750	0	0	-16,84,23,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,45,65,000	0	0	22,45,65,000	16,84,23,750	0	0	-16,84,23,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 LEGAL AID TO THE ACCUSED										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 37 LAW AND JUSTICE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LEGAL AID TO THE INDIGENT PERSONS										
No Type										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 39 CREATION OF VICTIM COMPENSATION FUND

No Type

NO DETAILED HEAD										
	Voted:	9,45,00,000	0	0	9,45,00,000	7,08,75,000	0	0	-7,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,45,00,000	0	0	9,45,00,000	7,08,75,000	0	0	-7,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,45,00,000	0	0	9,45,00,000	7,08,75,000	0	0	-7,08,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 48 NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018

No Type

NO DETAILED HEAD										
	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 98 COMPUTERIZATION IN THE STATE

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 37 LAW AND JUSTICE
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	65,23,000	0	0	65,23,000	48,92,250	0	0	-48,92,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 PURCHASE OF SOFTWARE(SYSTEM SOFTWARE AND DATA BASE SOFTWARE)										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	69,23,000	0	0	69,23,000	51,92,250	0	0	-51,92,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,23,000	0	0	69,23,000	51,92,250	0	0	-51,92,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,59,90,000	0	0	42,59,90,000	31,94,92,500	0	0	-31,94,92,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,59,90,000	0	0	42,59,90,000	31,94,92,500	0	0	-31,94,92,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	42,59,90,000	0	0	42,59,90,000	31,94,92,500	0	0	-31,94,92,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	840,20,52,000	0	0	840,20,52,000	630,15,39,000	0	0	-630,15,39,000	100.00
	Charged:	254,55,16,000	0	0	254,55,16,000	190,91,37,000	0	0	-190,91,37,000	100.00
Sub Total(Grant):	Voted:	840,20,52,000	0	0	840,20,52,000	630,15,39,000	0	0	-630,15,39,000	100.00
	Charged:	254,55,16,000	0	0	254,55,16,000	190,91,37,000	0	0	-190,91,37,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES - ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 03 DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
No Type										
	Voted:	4,06,87,000	0	0	4,06,87,000	3,05,15,250	0	0	-3,05,15,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	4,06,87,000	0	0	4,06,87,000	3,05,15,250	0	0	-3,05,15,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	4,06,87,000	0	0	4,06,87,000	3,05,15,250	0	0	-3,05,15,250	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 26 REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)										
No Type										
NO DETAILED HEAD										
	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	3,75,00,000	0	0	-3,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT										
No Type										
NO DETAILED HEAD										
	Voted:	67,31,43,000	0	0	67,31,43,000	50,48,57,250	0	0	-50,48,57,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	67,31,43,000	0	0	67,31,43,000	50,48,57,250	0	0	-50,48,57,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,31,43,000	0	0	67,31,43,000	50,48,57,250	0	0	-50,48,57,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,38,30,000	0	0	76,38,30,000	57,28,72,500	0	0	-57,28,72,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR										
No Type										
	Voted:	85,57,84,000	0	0	85,57,84,000	64,18,38,000	0	0	-64,18,38,000	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP):	Voted:	85,57,84,000	0	0	85,57,84,000	64,18,38,000	0	0	-64,18,38,000	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub):	Voted:	85,57,84,000	0	0	85,57,84,000	64,18,38,000	0	0	-64,18,38,000	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
SB 02 MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA										
No Type										
	Voted:	72,89,00,000	0	0	72,89,00,000	54,66,75,000	0	0	-54,66,75,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	72,89,00,000	0	0	72,89,00,000	54,66,75,000	0	0	-54,66,75,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	72,89,00,000	0	0	72,89,00,000	54,66,75,000	0	0	-54,66,75,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 06 MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA										
No Type										
	Voted:	9,40,41,000	0	0	9,40,41,000	7,05,30,750	0	0	-7,05,30,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,40,41,000	0	0	9,40,41,000	7,05,30,750	0	0	-7,05,30,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,40,41,000	0	0	9,40,41,000	7,05,30,750	0	0	-7,05,30,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	167,87,25,000	0	0	167,87,25,000	125,90,43,750	0	0	-125,90,43,750	100.00
	Charged:	1,01,000	0	0	1,01,000	75,750	0	0	-75,750	100.00
Sub Total(SM):	Voted:	244,25,55,000	0	0	244,25,55,000	183,19,16,250	0	0	-183,19,16,250	100.00

Charged:	1,02,000	0	0	1,02,000	76,500	0	0	-76,500	100.00

SM 02 URBAN HEALTH SERVICES - OTHER SYSTEMS OF MEDICINE

MI 101 AYURVEDA

SB 02 GOVERNMENT AYURVEDIC HOSPITAL, PATIALA

No Type

Voted:	2,74,57,000	0	0	2,74,57,000	2,05,92,750	0	0	-2,05,92,750	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP): Voted:	2,74,57,000	0	0	2,74,57,000	2,05,92,750	0	0	-2,05,92,750	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub): Voted:	2,74,57,000	0	0	2,74,57,000	2,05,92,750	0	0	-2,05,92,750	100.00
Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00

SB 04 DRUG MANUFACTURERS

No Type

Voted:	3,22,81,000	0	0	3,22,81,000	2,42,10,750	0	0	-2,42,10,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	3,22,81,000	0	0	3,22,81,000	2,42,10,750	0	0	-2,42,10,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	3,22,81,000	0	0	3,22,81,000	2,42,10,750	0	0	-2,42,10,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):Voted:	5,97,38,000	0	0	5,97,38,000	4,48,03,500	0	0	-4,48,03,500	100.00
Charged:	11,000	0	0	11,000	8,250	0	0	-8,250	100.00
Sub Total(SM):Voted:	5,97,38,000	0	0	5,97,38,000	4,48,03,500	0	0	-4,48,03,500	100.00
Charged:	11,000	0	0	11,000	8,250	0	0	-8,250	100.00

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 101 AYURVEDA

SB 01 AYURVEDIC COLLEGE, PATIALA

No Type

Voted:	7,52,89,000	0	0	7,52,89,000	5,64,66,750	0	0	-5,64,66,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP): Voted:	7,52,89,000	0	0	7,52,89,000	5,64,66,750	0	0	-5,64,66,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub): Voted:	7,52,89,000	0	0	7,52,89,000	5,64,66,750	0	0	-5,64,66,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Min):Voted:	7,52,89,000	0	0	7,52,89,000	5,64,66,750	0	0	-5,64,66,750	100.00
Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

MI 102 HOMEOPATHY

SB 01 ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB

No Type

NO DETAILED HEAD

Voted:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									

MH 2210 MEDICAL AND PUBLIC HEALTH

No Type

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,91,000	0	0	40,91,000	30,68,250	0	0	-30,68,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 ALLOPATHY

SB 01 GOVERNMENT MEDICAL COLLEGE, AMRITSAR

No Type

	Voted:	169,48,96,000	0	0	169,48,96,000	127,11,72,000	0	0	-127,11,72,000	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(P/NP):	Voted:	169,48,96,000	0	0	169,48,96,000	127,11,72,000	0	0	-127,11,72,000	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Sub Total(Sub):	Voted:	169,48,96,000	0	0	169,48,96,000	127,11,72,000	0	0	-127,11,72,000	100.00
	Charged:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

SB 02 GOVERNMENT MEDICAL COLLEGE, PATIALA

No Type

	Voted:	166,51,44,000	0	0	166,51,44,000	124,88,58,000	0	0	-124,88,58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	166,51,44,000	0	0	166,51,44,000	124,88,58,000	0	0	-124,88,58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	166,51,44,000	0	0	166,51,44,000	124,88,58,000	0	0	-124,88,58,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA

No Type

	Voted:	9,15,32,000	0	0	9,15,32,000	6,86,49,000	0	0	-6,86,49,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	9,15,32,000	0	0	9,15,32,000	6,86,49,000	0	0	-6,86,49,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	9,15,32,000	0	0	9,15,32,000	6,86,49,000	0	0	-6,86,49,000	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00

SB 06 TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
No Type									
Voted:	4,74,98,000	0	0	4,74,98,000	3,56,23,500	0	0	-3,56,23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	4,74,98,000	0	0	4,74,98,000	3,56,23,500	0	0	-3,56,23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,74,98,000	0	0	4,74,98,000	3,56,23,500	0	0	-3,56,23,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR									
No Type									
NO DETAILED HEAD									
Voted:	13,20,81,000	0	0	13,20,81,000	9,90,60,750	0	0	-9,90,60,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	13,20,81,000	0	0	13,20,81,000	9,90,60,750	0	0	-9,90,60,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	13,20,81,000	0	0	13,20,81,000	9,90,60,750	0	0	-9,90,60,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI									
No Type									
NO DETAILED HEAD									
Voted:	42,03,27,000	0	0	42,03,27,000	31,52,45,250	0	0	-31,52,45,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	42,03,27,000	0	0	42,03,27,000	31,52,45,250	0	0	-31,52,45,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,03,27,000	0	0	42,03,27,000	31,52,45,250	0	0	-31,52,45,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	405,14,78,000	0	0	405,14,78,000	303,86,08,500	0	0	-303,86,08,500	100.00
	Charged:	1,01,000	0	0	1,01,000	75,750	0	0	-75,750	100.00
Sub Total(SM):	Voted:	413,08,58,000	0	0	413,08,58,000	309,81,43,500	0	0	-309,81,43,500	100.00
	Charged:	1,02,000	0	0	1,02,000	76,500	0	0	-76,500	100.00
Sub Total(Mjr):	oted:	663,31,51,000	0	0	663,31,51,000	497,48,63,250	0	0	-497,48,63,250	100.00
	Charged:	2,15,000	0	0	2,15,000	1,61,250	0	0	-1,61,250	100.00
Sub Total(R/C):	Voted:	663,31,51,000	0	0	663,31,51,000	497,48,63,250	0	0	-497,48,63,250	100.00
	Charged:	2,15,000	0	0	2,15,000	1,61,250	0	0	-1,61,250	100.00

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 03 MEDICAL EDUCATION, TRAINING AND RESEARCH

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

MI 101 AYURVEDA

SB 02 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT AYURVEDIC COLLEGE AND HOSPITAL, PATIALA

No Type

NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 105 ALLOPATHY

SB 22 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)

No Type

DT 01 UPGRADATION DUE TO INCREASE IN MBBS SEATS										
	Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 BURN INJURIES WARD										
	Voted:	81,00,000	0	0	81,00,000	60,75,000	0	0	-60,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	81,03,000	0	0	81,03,000	60,77,250	0	0	-60,77,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,03,000	0	0	81,03,000	60,77,250	0	0	-60,77,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 24 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA

No Type

NO DETAILED HEAD										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	2,04,00,000	0	0	-2,04,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 25 UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
No Type									
DT 01 BURN INJURIES WARD									
Voted:	2,80,00,000	0	0	2,80,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	57,80,00,000	0	0	57,80,00,000	43,35,00,000	0	0	-43,35,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	60,60,00,000	0	0	60,60,00,000	45,45,00,000	0	0	-45,45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	60,60,00,000	0	0	60,60,00,000	45,45,00,000	0	0	-45,45,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ESTABLISHMENT OF GURU RAVI DASS AYURVEDIC UNIVERSITY, HOSHIARPUR									
No Type									
NO DETAILED HEAD									
Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,36,00,000	0	0	1,36,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.									
No Type									
DT 01 UPGRADATION DUE TO INCREASE IN MBBS SEATS									
Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	51,00,00,000	0	0	51,00,00,000	38,25,00,000	0	0	-38,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	51,00,03,000	0	0	51,00,03,000	38,25,02,250	0	0	-38,25,02,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	51,00,03,000	0	0	51,00,03,000	38,25,02,250	0	0	-38,25,02,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 SETTING UP OF AIIMS LIKE INSTITUTE IN THE STATE									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 TERTIARY CANCER CARE CENTER									
No Type									
DT 01 AT HOSHIARPUR									
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	3,000	0	0	3,000	2,250	0	0	-2,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	71,000	0	0	71,000	53,250	0	0	-53,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	71,000	0	0	71,000	53,250	0	0	-53,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 OPENING OF NEW MEDICAL COLLEGES IN THE STATE									
No Type									
DT 01 AT SAS NAGAR MOHALI									
Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 AT MALERKOTLA									

Voted:	34,000	0	0	34,000	25,500	0	0	-25,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 AT MUKERIAN									
Voted:	34,000	0	0	34,000	25,500	0	0	-25,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 AT KAPURTHALA									
Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 AT HOSHIARPUR									
Voted:	6,80,00,000	0	0	6,80,00,000	5,10,00,000	0	0	-5,10,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CONSTRUCTION OF GOVERNMENT MEDICAL COLLEGE AT MASTUANA SAHIB, DISTRICT SANGRUR									
Voted:	34,00,00,000	0	0	34,00,00,000	25,50,00,000	0	0	-25,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	54,40,68,000	0	0	54,40,68,000	40,80,51,000	0	0	-40,80,51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	54,40,68,000	0	0	54,40,68,000	40,80,51,000	0	0	-40,80,51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 OPENING UP OF NEW NURSING COLLEGE IN STATE OF PUNJAB									
No Type									
NO DETAILED HEAD									
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
No Type									
Sub Total(P/NP): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	170,92,13,000	0	0	170,92,13,000	128,19,09,750	0	0	-128,19,09,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR									
No Type									
NO DETAILED HEAD									
Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA									
No Type									
NO DETAILED HEAD									
Voted:	1,28,00,000	0	0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,28,00,000	0	0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,28,00,000	0	0	1,28,00,000	96,00,000	0	0	-96,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES									
No Type									
NO DETAILED HEAD									
Voted:	27,20,00,000	0	0	27,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	27,20,00,000	0	0	27,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	27,20,00,000	0	0	27,20,00,000	20,40,00,000	0	0	-20,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESTABLISHMENT OF GURU RAVI DASS AYURVEDIC UNIVERSITY, HOSHIARPUR									
No Type									

FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
No Type									
NO DETAILED HEAD									
Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	64,00,000	0	0	64,00,000	48,00,000	0	0	-48,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA									
No Type									
NO DETAILED HEAD									
Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 TERTIARY CANCER CARE CENTER									
No Type									
DT 01 AT HOSHIARPUR									
Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 OPENING OF NEW MEDICAL COLLEGES IN THE STATE									
No Type									
DT 01 AT SAS NAGAR MOHALI									
Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 AT MALERKOTLA									
Voted:	16,000	0	0	16,000	12,000	0	0	-12,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 AT MUKERIAN									
Voted:	16,000	0	0	16,000	12,000	0	0	-12,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 AT KAPURTHALA									
Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
No Type									
DT 05 AT HOSHIARPUR									
Voted:	3,20,00,000	0	0	3,20,00,000	2,40,00,000	0	0	-2,40,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 CONSTRUCTION OF GOVERNMENT MEDICAL COLLEGE AT MASTUANA SAHIB, DISTRICT SANGRUR									
Voted:	16,00,00,000	0	0	16,00,00,000	12,00,00,000	0	0	-12,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,60,32,000	0	0	25,60,32,000	19,20,24,000	0	0	-19,20,24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,60,32,000	0	0	25,60,32,000	19,20,24,000	0	0	-19,20,24,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES									
No Type									
DT 01 AT 3B1SAS NAGAR (MOHALI)									

	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 31 OPENING UP OF NEW NURSING COLLEGE IN STATE OF PUNJAB

No Type

NO DETAILED HEAD

	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	127,72,96,000	0	0	127,72,96,000	95,79,72,000	0	0	-95,79,72,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	300,65,09,000	0	0	300,65,09,000	225,48,81,750	0	0	-225,48,81,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 01 DIRECTION AND ADMINISTRATION

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 38 MEDICAL EDUCATION AND RESEARCH
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
No Type									
	Voted: 51,00,00,000	0	0	51,00,00,000	38,25,00,000	0	0	-38,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 51,00,00,000	0	0	51,00,00,000	38,25,00,000	0	0	-38,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 51,00,00,000	0	0	51,00,00,000	38,25,00,000	0	0	-38,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 51,00,00,000	0	0	51,00,00,000	38,25,00,000	0	0	-38,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 51,00,00,000	0	0	51,00,00,000	38,25,00,000	0	0	-38,25,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted: 351,65,09,000	0	0	351,65,09,000	263,73,81,750	0	0	-263,73,81,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 351,65,09,000	0	0	351,65,09,000	263,73,81,750	0	0	-263,73,81,750	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 1014,96,60,000	0	0	1014,96,60,000	761,22,45,000	0	0	-761,22,45,000	100.00
	Charged: 2,15,000	0	0	2,15,000	1,61,250	0	0	-1,61,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 39 PRINTING AND STATIONERY
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2058 STATIONERY AND PRINTING									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTION AND ADMINISTRATION									
No Type									
	Voted: 14,27,49,000	0	0	14,27,49,000	10,70,61,750	0	0	-10,70,61,750	100.00
	Charged: 1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted: 14,27,49,000	0	0	14,27,49,000	10,70,61,750	0	0	-10,70,61,750	100.00
	Charged: 1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted: 14,27,49,000	0	0	14,27,49,000	10,70,61,750	0	0	-10,70,61,750	100.00
	Charged: 1,000	0	0	1,000	750	0	0	-750	100.00

SB 98 COMPUTERIZATION IN THE STATE

No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,38,49,000	0	0	14,38,49,000	10,78,86,750	0	0	-10,78,86,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 103 GOVERNMENT PRESSES										
SB 01 GOVERNMENT PRESSES										
No Type										
	Voted:	16,02,30,000	0	0	16,02,30,000	12,01,72,500	0	0	-12,01,72,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	16,02,30,000	0	0	16,02,30,000	12,01,72,500	0	0	-12,01,72,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	16,02,30,000	0	0	16,02,30,000	12,01,72,500	0	0	-12,01,72,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 39 PRINTING AND STATIONERY
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2058 STATIONERY AND PRINTING									
No Type									
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE									
	Voted:	8,00,000	0	0	8,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	6,75,000	0	0	-6,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,11,30,000	0	0	16,11,30,000	12,08,47,500	0	0	-12,08,47,500	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH										
No Type										
	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COST OF PRINTING AT PRIVATE PRESSES										
No Type										
	Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,00,000	0	0	81,00,000	60,75,000	0	0	-60,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 TYPEWRITER WORKSHOP										

No Type

APPROPRIATION ACCOUNTS OF GRANT NO.- 39 PRINTING AND STATIONERY
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
No Type										
	Voted:	76,16,000	0	0	76,16,000	57,12,000	0	0	-57,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	76,16,000	0	0	76,16,000	57,12,000	0	0	-57,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,16,000	0	0	76,16,000	57,12,000	0	0	-57,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,16,000	0	0	76,16,000	57,12,000	0	0	-57,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	32,06,95,000	0	0	32,06,95,000	24,05,21,250	0	0	-24,05,21,250	100.00
	Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Sub Total(R/C):	Voted:	32,06,95,000	0	0	32,06,95,000	24,05,21,250	0	0	-24,05,21,250	100.00
	Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING										
MI 103 GOVERNMENT PRESSES										
SB 01 MACHINERY AND EQUIPMENT										
No Type										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MODERNISATION OF PUNJAB GOVERNMENT PRESSES										
No Type										
NO DETAILED HEAD										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,01,000	0	0	4,00,01,000	3,00,00,750	0	0	-3,00,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 39 PRINTING AND STATIONERY
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING										
Sub Total(Mjr):	oted:	4,00,01,000	0	0	4,00,01,000	3,00,00,750	0	0	-3,00,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	4,00,01,000	0	0	4,00,01,000	3,00,00,750	0	0	-3,00,00,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	36,06,96,000	0	0	36,06,96,000	27,05,22,000	0	0	-27,05,22,000	100.00
	Charged:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	65,08,21,000	0	0	65,08,21,000	48,81,15,750	0	0	-48,81,15,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(P/NP):	Voted:	65,08,21,000	0	0	65,08,21,000	48,81,15,750	0	0	-48,81,15,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
Sub Total(Sub):	Voted:	65,08,21,000	0	0	65,08,21,000	48,81,15,750	0	0	-48,81,15,750	100.00
	Charged:	1,000	0	0	1,000	750	0	0	-750	100.00
SB 02 SETTING UP OF YOUTH WELFARE DEPARTMENT										
No Type										
	Voted:	4,98,90,000	0	0	4,98,90,000	3,74,17,500	0	0	-3,74,17,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP):	Voted:	4,98,90,000	0	0	4,98,90,000	3,74,17,500	0	0	-3,74,17,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub):	Voted:	4,98,90,000	0	0	4,98,90,000	3,74,17,500	0	0	-3,74,17,500	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
SB 03 YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES										
No Type										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	73,12,11,000	0	0	73,12,11,000	54,84,08,250	0	0	-54,84,08,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
	Charged:	11,000	0	0	11,000	8,250	0	0	-8,250	100.00
MI 102 YOUTH WELFARE PROGRAMMES FOR STUDENTS										
SB 06 STATE LEVEL NATIONAL SERVICE SCHEMES CELL										
No Type										
	Voted:	40,94,000	0	0	40,94,000	30,70,500	0	0	-30,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	40,94,000	0	0	40,94,000	30,70,500	0	0	-30,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,94,000	0	0	40,94,000	30,70,500	0	0	-30,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB										
No Type										
NO BUDGET HEAD										
	Voted:	11,42,000	0	0	11,42,000	8,56,500	0	0	-8,56,500	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	11,42,000	0	0	11,42,000	8,56,500	0	0	-8,56,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,42,000	0	0	11,42,000	8,56,500	0	0	-8,56,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,36,000	0	0	52,36,000	39,27,000	0	0	-39,27,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 YOUTH WELFARE PROGRAMMES FOR NON STUDENTS										
SB 05 RURAL YOUTH/SPORTS CLUB										
No Type										
NO DETAILED HEAD										
	Voted:	2,04,00,000	0	0	2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,04,00,000	0	0	2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,00,000	0	0	2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,04,00,000	0	0	2,04,00,000	1,53,00,000	0	0	-1,53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 46 18TH NATIONAL YOUTH FESTIVAL IN PUNJAB										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL									
No Type									
DT 02 ESTABLISHMENT / UPGRADATION OF SHOOTING RANGE AT SAS NAGAR MOHALI									
Voted:	8,00,00,000	0	0	8,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 CONSTRUCTION OF MULTI-PURPOSE STADIUM AT GIDDERBAHA (MUKATSAR)									
Voted:	35,00,00,000	0	0	35,00,00,000	26,25,00,000	0	0	-26,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 PURCHASE OF SPORTS EQUIPMENT									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 HOSTING OF INTERNATIONAL EVENTS									
Voted:	2,56,00,000	0	0	2,56,00,000	1,92,00,000	0	0	-1,92,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 MAHARAJA BHUPINDER SINGH PUNJAB SPORTS UNIVERSITY AT PATIALA									
Voted:	52,97,00,000	0	0	52,97,00,000	39,72,75,000	0	0	-39,72,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 GIA TO PUNJAB STATE SPORTS COUNCIL (ESTABLISHMENT)									
Voted:	69,74,12,000	0	0	69,74,12,000	52,30,59,000	0	0	-52,30,59,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 10 ASSISTANCE AND FACILITIES FOR BUDDING SPORT PERSONS									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 11 ASSISTANCE AND FACILITIES FOR OUTSTANDING SPORTS PERSONS									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	177,27,12,000	0	0	177,27,12,000	132,95,34,000	0	0	-132,95,34,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	177,27,12,000	0	0	177,27,12,000	132,95,34,000	0	0	-132,95,34,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	178,27,12,000	0	0	178,27,12,000	133,70,34,000	0	0	-133,70,34,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 12 RURAL YOUTH/SPORTS CLUB									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
No Type									
NO DETAILED HEAD									
Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	96,00,000	0	0	96,00,000	72,00,000	0	0	-72,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	254,91,59,000	0	0	254,91,59,000	191,18,69,250	0	0	-191,18,69,250	100.00
Charged:	11,000	0	0	11,000	8,250	0	0	-8,250	100.00
Sub Total(R/C):Voted:	254,91,59,000	0	0	254,91,59,000	191,18,69,250	0	0	-191,18,69,250	100.00
Charged:	11,000	0	0	11,000	8,250	0	0	-8,250	100.00
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM 02 TECHNICAL EDUCATION									
MI 104 POLYTECHNICS									
SB 05 ESTABLISHMENT OF YUVA BHAWAN									
No Type									
NO DETAILED HEAD									
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES									
MI 102 SPORTS STADIUM									
SB 10 KHELO INDIA (RAJIV GANDHI KHEL ABHIYAN)									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 40 SPORTS AND YOUTH SERVICES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
No Type									
NO DETAILED HEAD									
Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	68,000	0	0	68,000	51,000	0	0	-51,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 KHELO INDIA (RAJIV GANDHI KHEL ABHIYAN)									
No Type									

NO DETAILED HEAD										
	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,000	0	0	32,000	24,000	0	0	-24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	3,01,00,000	0	0	3,01,00,000	2,25,75,000	0	0	-2,25,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,01,00,000	0	0	3,01,00,000	2,25,75,000	0	0	-2,25,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	257,92,59,000	0	0	257,92,59,000	193,44,44,250	0	0	-193,44,44,250	100.00
	Charged:	11,000	0	0	11,000	8,250	0	0	-8,250	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
	Voted:	505,21,42,000	0	0	505,21,42,000	378,91,06,500	0	0	-378,91,06,500	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Sub Total(P/NP):	Voted:	505,21,42,000	0	0	505,21,42,000	378,91,06,500	0	0	-378,91,06,500	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Sub Total(Sub):	Voted:	505,21,42,000	0	0	505,21,42,000	378,91,06,500	0	0	-378,91,06,500	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Sub Total(Min):	Voted:	505,21,42,000	0	0	505,21,42,000	378,91,06,500	0	0	-378,91,06,500	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
MI 800 OTHER EXPENDITURE										
SB 01 MAINTENANCE OF WORKS										
No Type										
	Voted:	460,94,72,000	0	0	460,94,72,000	345,71,04,000	0	0	-345,71,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	460,94,72,000	0	0	460,94,72,000	345,71,04,000	0	0	-345,71,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	460,94,72,000	0	0	460,94,72,000	345,71,04,000	0	0	-345,71,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS										
No Type										
NO DETAILED HEAD										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	462,94,72,000	0	0	462,94,72,000	347,21,04,000	0	0	-347,21,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	968,16,14,000	0	0	968,16,14,000	726,12,10,500	0	0	-726,12,10,500	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2215 WATER SUPPLY AND SANITATION

SB 02 MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS

No Type

NO DETAILED HEAD

	Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,00,00,000	0	0	13,00,00,000	9,75,00,000	0	0	-9,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	oted:	981,16,14,000	0	0	981,16,14,000	735,87,10,500	0	0	-735,87,10,500	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Sub Total(R/C):	Voted:	981,16,14,000	0	0	981,16,14,000	735,87,10,500	0	0	-735,87,10,500	100.00
	Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102 RURAL WATER SUPPLY

SB 04 NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES

No Type

DT 05 PROVISION OF PIPED WATER SUPPLY (RIDF-XXIII)

	Voted:	30,00,00,000	0	0	30,00,00,000	22,50,00,000	0	0	-22,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 06 PROVIDING/UPGRADATION OF EXISTING 58 RURAL PIPED WATER SUPPLY SCHEMES IN DISTIRICT PATIALA - RIDF- XXVII

	Voted:	7,20,00,000	0	0	7,20,00,000	5,40,00,000	0	0	-5,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 07 PROVIDING PIPED WATER SUPPY SCHEMES FOR 700 WATER SCARCITY/QUALITY AFFECTED VILLAGES OF DISTRICTS FEROZEPUR,FAZILKA,HOSHIARPUR AND RUPNAGAR RIDF XXVII

	Voted:	90,00,00,000	0	0	90,00,00,000	67,50,00,000	0	0	-67,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	127,20,00,000	0	0	127,20,00,000	95,40,00,000	0	0	-95,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	127,20,00,000	0	0	127,20,00,000	95,40,00,000	0	0	-95,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 15 PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Capital

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

No Type

DT 01 BHADURGARH(10 NOS), PATIALA

	Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 02 BUDHA THEH (3 NOS), AMRITSAR

	Voted:	1,80,00,000	0	0	1,80,00,000	1,35,00,000	0	0	-1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 03 MEHRAJ (NAC), BHATINDA

	Voted:	2,25,00,000	0	0	2,25,00,000	1,68,75,000	0	0	-1,68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

DT 04 GHUMAN, GURDASPUR

	Voted:	75,00,000	0	0	75,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

NO DETAILED HEAD

	Voted:	9,00,00,000	0	0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 18 COURT CASES / ARBITRATION CASES

No Type											
NO DETAILED HEAD											
	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 32 NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION											
No Type											
DT 01 WORKS											
	Voted:	111,60,00,000	0	0	111,60,00,000	83,70,00,000	0	0	-83,70,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 SUPPORT ACTIVITIES											
	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 WATER QUALITY MONITORING SURVEILLANCE PROGRAMME											
	Voted:	2,40,00,000	0	0	2,40,00,000	1,80,00,000	0	0	-1,80,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	120,00,00,000	0	0	120,00,00,000	90,00,00,000	0	0	-90,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	120,00,00,000	0	0	120,00,00,000	90,00,00,000	0	0	-90,00,00,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE										
No Type										
NO DETAILED HEAD										
	Voted:	4,99,74,000	0	0	4,99,74,000	3,74,80,500	0	0	-3,74,80,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	4,99,74,000	0	0	4,99,74,000	3,74,80,500	0	0	-3,74,80,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,99,74,000	0	0	4,99,74,000	3,74,80,500	0	0	-3,74,80,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES										
No Type										
NO DETAILED HEAD										
	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)										
No Type										
NO DETAILED HEAD										
	Voted:	54,00,00,000	0	0	54,00,00,000	40,50,00,000	0	0	-40,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	40,50,00,000	0	0	-40,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	40,50,00,000	0	0	-40,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 CONSTRUCTION OF JAL BHAWAN - OFFICE COMPLEX AND OTHER OFFICE BUILDINGS										
No Type										
NO DETAILED HEAD										
	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Sub Total(Sub): Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 INSTALLATION OF SOLAR ROOFTOP PANELS ON RURAL WATER WORKS									
No Type									
NO DETAILED HEAD									
Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	365,20,74,000	0	0	365,20,74,000	273,90,55,500	0	0	-273,90,55,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS									
No Type									
DT 01 BHADURGARH(10 NOS), PATIALA									
Voted:	80,00,000	0	0	80,00,000	60,00,000	0	0	-60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 BUDHA THEH (3 NOS), AMRITSAR									
Voted:	1,20,00,000	0	0	1,20,00,000	90,00,000	0	0	-90,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 MEHRAJ (NAC), BHATINDA									
Voted:	1,50,00,000	0	0	1,50,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 GHUMAN, GURDASPUR									
Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
NO DETAILED HEAD									
Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,00,000	0	0	10,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME									
No Type									
DT 05 PROVISION OF PIPED WATER SUPPLY (RIDF-XXIII)									
Voted:	20,00,00,000	0	0	20,00,00,000	15,00,00,000	0	0	-15,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
No Type									
DT 06 PROVIDING/UPGRADATION OF EXISTING 58 RURAL PIPED WATER SUPPLY SCHEMES IN DISTIRICT PATIALA - RIDF- XXVII									
Voted:	4,80,00,000	0	0	4,80,00,000	3,60,00,000	0	0	-3,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 PROVIDING PIPED WATER SUPPY SCHEMES FOR 700 WATER SCARCITY/QUALITY AFFECTED VILLAGES OF DISTRICTS FEROZEPUR,FAZILKA,HOSHIARPUR AND RUPNAGAR RIDF XXVII									
Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	84,80,00,000	0	0	84,80,00,000	63,60,00,000	0	0	-63,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	84,80,00,000	0	0	84,80,00,000	63,60,00,000	0	0	-63,60,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES									

No Type											
NO DETAILED HEAD											
	Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	18,00,00,000	0	0	-18,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 16 NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION											
No Type											
DT 01 WORKS											
	Voted:	74,40,00,000	0	0	74,40,00,000	55,80,00,000	0	0	-55,80,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 02 SUPPORT ACTIVITIES											
	Voted:	4,00,00,000	0	0	4,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 03 WATER QUALITY MONITORING AND SURVEILLANCE PROGRAMME											
	Voted:	1,60,00,000	0	0	1,60,00,000	1,20,00,000	0	0	-1,20,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	60,00,00,000	0	0	-60,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 18 SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE											
No Type											

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
No Type									
NO DETAILED HEAD									
	Voted:	3,33,16,000	0	0	3,33,16,000	2,49,87,000	0	0	-2,49,87,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	3,33,16,000	0	0	3,33,16,000	2,49,87,000	0	0	-2,49,87,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,33,16,000	0	0	3,33,16,000	2,49,87,000	0	0	-2,49,87,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SB 20 PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)											
No Type											
NO DETAILED HEAD											
	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	36,00,00,000	0	0	36,00,00,000	27,00,00,000	0	0	-27,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	238,13,16,000	0	0	238,13,16,000	178,59,87,000	0	0	-178,59,87,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	603,33,90,000	0	0	603,33,90,000	452,50,42,500	0	0	-452,50,42,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
SM 02 SEWERAGE AND SANITATION											
MI 102 RURAL SANITATION SERVICES											
SB 02 SWACHH BHARAT MISSION (GRAMIN)											
No Type											
DT 03 INDIVIDUAL HOUSEHOLD LATRINES											
	Voted:	27,00,00,000	0	0	27,00,00,000	20,25,00,000	0	0	-20,25,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 04 COMMUNITY SANITARY COMPLEXES											
	Voted:	12,60,00,000	0	0	12,60,00,000	9,45,00,000	0	0	-9,45,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 05 SOLID WASTE MANAGEMENT											
	Voted:	26,84,62,000	0	0	26,84,62,000	20,13,46,500	0	0	-20,13,46,500	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 06 LIQUID WASTE MANAGEMENT											
	Voted:	131,78,21,000	0	0	131,78,21,000	98,83,65,750	0	0	-98,83,65,750	100.00	
	Charged:	0	0	0	0	0	0	0	0	0.00	
DT 07 FAECAL SLUDGE MANAGEMENT											

Voted:	32,54,09,000	0	0	32,54,09,000	24,40,56,750	0	0	-24,40,56,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
No Type									
DT 08 INFORMATION EDUCATION AND COMMUNICATION AND CAPACITY BUILDING ACTIVITIES									
Voted:	6,92,30,000	0	0	6,92,30,000	5,19,22,500	0	0	-5,19,22,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ADMINISTRATIVE EXPENDITURE									
Voted:	2,31,01,000	0	0	2,31,01,000	1,73,25,750	0	0	-1,73,25,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	240,00,23,000	0	0	240,00,23,000	180,00,17,250	0	0	-180,00,17,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	240,00,23,000	0	0	240,00,23,000	180,00,17,250	0	0	-180,00,17,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION (GRAMIN) PERFORMANCE BASED INCENTIVE GRANTS									
No Type									
DT 01 INDIVIDUAL HOUSEHOLD LATRINES									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 COMMUNITY SANITARY COMPLEXES									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SOLID WASTE MANAGEMENT									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 LIQUID WASTE MANAGEMENT									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INFORMATION EDUCATION AND COMMUNICATION AND CAPACITY BUILDING ACTIVITIES									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 ADMINISTRATIVE EXPENDITURE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,000	0	0	6,000	4,500	0	0	-4,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,000	0	0	6,000	4,500	0	0	-4,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	240,00,29,000	0	0	240,00,29,000	180,00,21,750	0	0	-180,00,21,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SWACHH BHARAT MISSION (GRAMIN)									
No Type									
DT 03 INDIVIDUAL HOUSEHOLD LATRINES									
Voted:	18,00,00,000	0	0	18,00,00,000	13,50,00,000	0	0	-13,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
No Type									
DT 04 COMMUNITY SANITARY COMPLEXES									
Voted:	8,40,00,000	0	0	8,40,00,000	6,30,00,000	0	0	-6,30,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 SOLID WASTE MANAGEMENT									
Voted:	17,89,75,000	0	0	17,89,75,000	13,42,31,250	0	0	-13,42,31,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 LIQUID WASTE MANAGEMENT									
Voted:	87,85,47,000	0	0	87,85,47,000	65,89,10,250	0	0	-65,89,10,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 FAECAL SLUDGE MANAGEMENT									

Voted:	21,69,40,000	0	0	21,69,40,000	16,27,05,000	0	0	-16,27,05,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 INFORMATION EDUCATION AND COMMUNICATION AND CAPACITY BUILDING ACTIVITIES									
Voted:	4,61,08,000	0	0	4,61,08,000	3,45,81,000	0	0	-3,45,81,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ADMINISTRATIVE EXPENDITURE									
Voted:	1,54,07,000	0	0	1,54,07,000	1,15,55,250	0	0	-1,15,55,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	159,99,77,000	0	0	159,99,77,000	119,99,82,750	0	0	-119,99,82,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	159,99,77,000	0	0	159,99,77,000	119,99,82,750	0	0	-119,99,82,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SWACHH BHARAT MISSION (GRAMIN) PERFORMANCE BASED INCENTIVE GRANTS									
No Type									
DT 01 INDIVIDUAL HOUSEHOLD LATRINES									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 COMMUNITY SANITARY COMPLEXES									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 SOLID WASTE MANAGEMENT									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 LIQUID WASTE MANAGEMENT									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 INFORMATION EDUCATION AND COMMUNICATION AND CAPACITY BUILDING ACTIVITIES									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 ADMINISTRATIVE EXPENDITURE									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,000	0	0	6,000	4,500	0	0	-4,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,000	0	0	6,000	4,500	0	0	-4,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 41 WATER SUPPLY AND SANITATION
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	159,99,83,000	0	0	159,99,83,000	119,99,87,250	0	0	-119,99,87,250		100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):Voted:	400,00,12,000	0	0	400,00,12,000	300,00,09,000	0	0	-300,00,09,000		100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):oted:	1003,34,02,000	0	0	1003,34,02,000	752,50,51,500	0	0	-752,50,51,500		100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):Voted:	1003,34,02,000	0	0	1003,34,02,000	752,50,51,500	0	0	-752,50,51,500		100.00
Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):Voted:	1984,50,16,000	0	0	1984,50,16,000	1488,37,62,000	0	0	-1488,37,62,000		100.00
Charged:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000		100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
No Type										
Voted:	31,15,96,000	0	0	31,15,96,000	23,36,97,000	0	0	-23,36,97,000		100.00
Charged:	50,000	0	0	50,000	37,500	0	0	-37,500		100.00
Sub Total(P/NP): Voted:	31,15,96,000	0	0	31,15,96,000	23,36,97,000	0	0	-23,36,97,000		100.00

	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
Sub Total(Sub):	Voted:	31,15,96,000	0	0	31,15,96,000	23,36,97,000	0	0	-23,36,97,000	100.00
	Charged:	50,000	0	0	50,000	37,500	0	0	-37,500	100.00
SB 02 DIRECTORATE OF SPECIAL COMPONENT PLAN										
No Type										
	Voted:	2,21,36,000	0	0	2,21,36,000	1,66,02,000	0	0	-1,66,02,000	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(P/NP):	Voted:	2,21,36,000	0	0	2,21,36,000	1,66,02,000	0	0	-1,66,02,000	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
Sub Total(Sub):	Voted:	2,21,36,000	0	0	2,21,36,000	1,66,02,000	0	0	-1,66,02,000	100.00
	Charged:	10,000	0	0	10,000	7,500	0	0	-7,500	100.00
SB 03 SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.										
No Type										
	Voted:	2,69,63,000	0	0	2,69,63,000	2,02,22,250	0	0	-2,02,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,69,63,000	0	0	2,69,63,000	2,02,22,250	0	0	-2,02,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,69,63,000	0	0	2,69,63,000	2,02,22,250	0	0	-2,02,22,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 AWARENESS PROGRAMME										
No Type										
NO DETAILED HEAD										
	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification		Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
		O	S	R						
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
No Type										
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 98 COMPUTERIZATION IN THE STATE										
No Type										
DT 01 PURCHASE OF COMPUTER RELATED HARDWARE										
	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 03 COMPUTER STATIONERY AND CONSUMABLE ITEMS										
	Voted:	5,00,000	0	0	5,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 04 COMPUTER FURNITURE ITEMS										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 05 MANPOWER										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 06 DEVELOPMENT OF APPLICATION SOFTWARE										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 07 DEVELOPMENT OF HOSTING THE WEBSITE										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 08 ANNUAL MAINTENANCE CONTRACT FOR INFORMATION TECHNOLOGY RELATED ITEMS										
	Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
DT 09 ANNUAL TECHNICAL SUPPORT FOR APPLICATION SOFTWARE AND WEBSITE										
	Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	56,55,000	0	0	56,55,000	42,41,250	0	0	-42,41,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,55,000	0	0	56,55,000	42,41,250	0	0	-42,41,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,73,50,000	0	0	36,73,50,000	27,55,12,500	0	0	-27,55,12,500	100.00
	Charged:	60,000	0	0	60,000	45,000	0	0	-45,000	100.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										

SB 01 ASSISTANCE TO PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION

No Type

DT 02 LOAN WAIVER SCHEME

Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
No Type									
Sub Total(P/NP): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION									
No Type									
NO DETAILED HEAD									
Voted:	99,41,000	0	0	99,41,000	74,55,750	0	0	-74,55,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	99,41,000	0	0	99,41,000	74,55,750	0	0	-74,55,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	99,41,000	0	0	99,41,000	74,55,750	0	0	-74,55,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION									
No Type									
NO DETAILED HEAD									
Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	99,44,000	0	0	99,44,000	74,58,000	0	0	-74,58,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION									
SB 08 COACHING FOR STENOGRAPHY									
No Type									
Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,50,000	0	0	1,50,000	1,12,500	0	0	-1,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
No Type									
Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00

Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	25,01,50,000	0	0	25,01,50,000	18,76,12,500	0	0	-18,76,12,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 28 NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS)

No Type

NO DETAILED HEAD

Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,00,00,000	0	0	6,00,00,000	4,50,00,000	0	0	-4,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 56 REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION

No Type

NO DETAILED HEAD

Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,00,000	0	0	2,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 59 IMPLEMENTATION OF PROTECTION OF CIVIL RIGHTS ACT-1955 AND THE SCHEDULED CASTES AND SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT 1989

No Type

NO DETAILED HEAD

Voted:	17,00,00,000	0	0	17,00,00,000	12,75,00,000	0	0	-12,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	17,00,00,000	0	0	17,00,00,000	12,75,00,000	0	0	-12,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appro-priation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

Sub Total(Sub): Voted:	17,00,00,000	0	0	17,00,00,000	12,75,00,000	0	0	-12,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 60 ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES

No Type

NO DETAILED HEAD

Voted:	250,00,00,000	0	0	250,00,00,000	187,50,00,000	0	0	-187,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	250,00,00,000	0	0	250,00,00,000	187,50,00,000	0	0	-187,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	250,00,00,000	0	0	250,00,00,000	187,50,00,000	0	0	-187,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 64 UPGRADATION OF MERIT OF SCHEDULED CASTES STUDENTS

No Type

NO DETAILED HEAD

Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00

SB 65 POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES

No Type

NO DETAILED HEAD

Voted:	245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	245,00,00,000	0	0	245,00,00,000	183,75,00,000	0	0	-183,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 80 PROVISION OF FREE TEXT BOOKS AND TOOL KITS TO SCHEDULED CASTES

No Type

NO DETAILED HEAD

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Charged:	0	0	0	0	0	0	0	0	0.00

SB 81 SPECIAL CENTRAL ASSISTANCE TO SCHEDULED CASTES SUB PLAN COMPONENT OF PRADAN MANTRI ANUSUCHIT JAATI ABAYUDHAY YOJANA (PMAJAY)

No Type

NO DETAILED HEAD

	Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,00,000	0	0	60,00,00,000	45,00,00,000	0	0	-45,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	581,01,00,000	0	0	581,01,00,000	435,75,75,000	0	0	-435,75,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 800 OTHER EXPENDITURE

SB 01 CONSTRUCTION OF DHARAMSHALAS/CHAUPALS

No Type

	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	644,25,44,000	0	0	644,25,44,000	483,19,08,000	0	0	-483,19,08,000	100.00
	Charged:	60,000	0	0	60,000	45,000	0	0	-45,000	100.00

SM 02 WELFARE OF SCHEDULED TRIBES

MI 102 ECONOMIC DEVELOPMENT

SB 01 ESTABLISHMENT OF BAZIGAR AND TAPRIWAS VIKAS BOARD, PUNJAB

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 03 WELFARE OF BACKWARD CLASSES

MI 102 ECONOMIC DEVELOPMENT

SB 01 ESTABLISHMENT OF PUNJAB STATE RAJPUT WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 02 GRANTS-IN-AID TO SAINI WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 03 GRANTS-IN-AID TO RAMGARHIA WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 GRANTS-IN-AID TO PUNJAB STATE PRAJAPAT WELFARE BOARD

No Type

Classification	Total Grant	O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 GRANTS-IN-AID TO KAMBOJ WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 06 GRANTS-IN-AID TO RAI SIKH WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,000	0	0	12,000	9,000	0	0	-9,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 188 ASSISTANCE TO AUTONOMOUS BODIES

SB 01 ESTABLISHMENT OF PUNJAB STATE SWARANKAR WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 02 ESTABLISHMENT OF PUNJAB STATE GUJJAR WELFARE BOARD									
No Type									
NO DETAILED HEAD									
	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF PUNJAB STATE BAIRAGI WELFARE BOARD										
No Type										
NO DETAILED HEAD										
	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF PUNJAB STATE SAIN SAMAJ WELFARE BOARD										
No Type										
NO DETAILED HEAD										
	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	0	0	8,000	6,000	0	0	-6,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 09 ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES										
No Type										
NO DETAILED HEAD										
	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00

Classification	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the	Excess(+) Savings(-)	Excess/ Saving%

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
No Type									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	15,00,00,000	0	0	15,00,00,000	11,25,00,000	0	0	-11,25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO PUNJAB BACKWARD CLASSES LAND DEVELOPMENT AND FINANCE CORPORATION									
No Type									
DT 01 LOAN WAIVER SCHEME									
Voted:	1,000	0	0	1,000	750	0	0	-750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
DT 02 SETTLEMENT OF LOANS TAKEN FROM NATIONAL CORPORATION									
Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	25,00,01,000	0	0	25,00,01,000	18,75,00,750	0	0	-18,75,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	25,00,01,000	0	0	25,00,01,000	18,75,00,750	0	0	-18,75,00,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION									
No Type									
NO DETAILED HEAD									
Voted:	27,89,000	0	0	27,89,000	20,91,750	0	0	-20,91,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	27,89,000	0	0	27,89,000	20,91,750	0	0	-20,91,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	27,89,000	0	0	27,89,000	20,91,750	0	0	-20,91,750	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF PUNJAB STATE DALIT VIKAS BOARD									
No Type									
NO DETAILED HEAD									
Voted:	13,15,000	0	0	13,15,000	9,86,250	0	0	-9,86,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	13,15,000	0	0	13,15,000	9,86,250	0	0	-9,86,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	13,15,000	0	0	13,15,000	9,86,250	0	0	-9,86,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ESTABLISHMENT OF PUNJAB STATE VIMUKT JATI BHALAI BOARD									
No Type									

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O	Total Grant S	Total Grant R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
No Type									
NO DETAILED HEAD									
Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):Voted:	40,41,07,000	0	0	40,41,07,000	30,30,80,250	0	0	-30,30,80,250	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION									
SB 04 SCHEME OF POST-MATRIC SCHOLARSHIP TO THE OTHER BACKWARD CLASSES FOR STUDIES IN INDIA									
No Type									
NO DETAILED HEAD									
Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP): Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	37,50,00,000	0	0	-37,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 07 MERIT-CUM-MEANS BASED SCHOLARSHIP TO STUDENTS BELONGING TO MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

	Voted:	87,51,000	0	0	87,51,000	65,63,250	0	0	-65,63,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	87,51,000	0	0	87,51,000	65,63,250	0	0	-65,63,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,51,000	0	0	87,51,000	65,63,250	0	0	-65,63,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 08 SCHEME OF POST MATRIC SCHOLARSHIP FOR STUDENTS BELONGING TO THE MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

	Voted:	64,30,000	0	0	64,30,000	48,22,500	0	0	-48,22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	64,30,000	0	0	64,30,000	48,22,500	0	0	-48,22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,30,000	0	0	64,30,000	48,22,500	0	0	-48,22,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Classification	Total Grant O	S	R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%

Acc Head Revenue

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SB 10 PRE-MATRIC SCHOLARSHIP FOR STUDENTS BELONGING TO MINORITY COMMUNITIES

No Type

NO DETAILED HEAD

	Voted:	79,52,000	0	0	79,52,000	59,64,000	0	0	-59,64,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	79,52,000	0	0	79,52,000	59,64,000	0	0	-59,64,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,52,000	0	0	79,52,000	59,64,000	0	0	-59,64,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,31,33,000	0	0	52,31,33,000	39,23,49,750	0	0	-39,23,49,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,72,60,000	0	0	92,72,60,000	69,54,45,000	0	0	-69,54,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 04 WELFARE OF MINORITIES

MI 102 ECONOMIC DEVELOPMENT

SB 01 GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

MI 188 ASSISTASNCE TO AUTONOMOUS BODIES

SB 01 ESTABLISHMENT OF PUNJAB STATE MUSLIM WELFARE BOARD

No Type

NO DETAILED HEAD

	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,500	0	0	-1,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Sub Total(SM):Voted:	4,000	0	0	4,000	3,000	0	0	-3,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):oted:	736,98,10,000	0	0	736,98,10,000	552,73,57,500	0	0	-552,73,57,500	100.00	
Charged:	60,000	0	0	60,000	45,000	0	0	-45,000	100.00	
Sub Total(R/C):Voted:	736,98,10,000	0	0	736,98,10,000	552,73,57,500	0	0	-552,73,57,500	100.00	
Charged:	60,000	0	0	60,000	45,000	0	0	-45,000	100.00	
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 SHARE CAPITAL CONTRIBUTION TO THE PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION										
No Type										
Voted:	12,98,00,000	0	0	12,98,00,000	9,73,50,000	0	0	-9,73,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	12,98,00,000	0	0	12,98,00,000	9,73,50,000	0	0	-9,73,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	12,98,00,000	0	0	12,98,00,000	9,73,50,000	0	0	-9,73,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):Voted:	12,98,00,000	0	0	12,98,00,000	9,73,50,000	0	0	-9,73,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 05 CONSTRUCTION OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION										
No Type										
NO DETAILED HEAD										
Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	3,00,00,000	0	0	3,00,00,000	2,25,00,000	0	0	-2,25,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 07 CONSTRUCTION OF BUILDING FOR WELFARE DEPARTMENT AT THE STATE HEADQUARTER										
No Type										

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	O	S	R	Total Grant	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
No Type										
NO DETAILED HEAD										
Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	25,00,00,000	0	0	25,00,00,000	18,75,00,000	0	0	-18,75,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI ADARSH GRAM YOJANA										
No Type										
NO DETAILED HEAD										
Voted:	155,00,00,000	0	0	155,00,00,000	116,25,00,000	0	0	-116,25,00,000	100.00	

	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	155,00,00,000	0	0	155,00,00,000	116,25,00,000	0	0	-116,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	155,00,00,000	0	0	155,00,00,000	116,25,00,000	0	0	-116,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 09 BABU JAGJIVAN RAM CHHATRAWAS YOJANA-CONSTRUCTION OF HOSTEL FOR SCHEDULED CASTES BOYS AND GIRLS IN SCHOOLS AND COLLEGES

No Type

NO DETAILED HEAD

	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 10 BABU JAGJIVAN RAM CHHATRAWAS YOJANA-CONSTRUCTION OF HOSTELS FOR SCHEDULED CASTES GIRLS IN SCHOOLS AND COLLEGES

No Type

NO DETAILED HEAD

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	184,02,00,000	0	0	184,02,00,000	138,01,50,000	0	0	-138,01,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant			Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES									
MI 800 OTHER EXPENDITURE									

SB 02 CONSTRUCTION AND REPAIR OF SCHEDULED CASTES DHARAMSHALA

No Type

NO DETAILED HEAD

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	198,00,00,000	0	0	198,00,00,000	148,50,00,000	0	0	-148,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SM 03 WELFARE OF BACKWARD CLASSES

MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 SHARE CAPITAL CONTRIBUTION TO BACKFINCO MARGIN MONEY TO BACKFINCO (I) SHARE CAPITAL

No Type

	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 04 MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION

No Type

NO DETAILED HEAD

	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00

SB 05 MARGIN MONEY TO BACKWARD CLASS DEVLOPMENT FINANCE CORPORATION TO RAISE TERM LOAN FROM NBCFDC

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O S R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital							
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES							
No Type							
NO DETAILED HEAD							
	Voted: 1,00,00,000 0 0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 1,00,00,000 0 0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,00,00,000 0 0	1,00,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 2,01,00,000 0 0	2,01,00,000	1,50,75,000	0	0	-1,50,75,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
MI 277 EDUCATION							
SB 02 CONSTRUCTION OF HOSTEL FOR OBC BOYS AND GIRLS IN SCHOOL AND COLLEGE							
No Type							
NO DETAILED HEAD							
	Voted: 9,00,00,000 0 0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 9,00,00,000 0 0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 9,00,00,000 0 0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 9,00,00,000 0 0	9,00,00,000	6,75,00,000	0	0	-6,75,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 11,01,00,000 0 0	11,01,00,000	8,25,75,000	0	0	-8,25,75,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
SM 04 WELFARE OF MINORITIES							
MI 800 OTHER EXPENDITURE							
SB 01 MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES							
No Type							
NO DETAILED HEAD							
	Voted: 100,00,00,000 0 0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted: 100,00,00,000 0 0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 100,00,00,000 0 0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 100,00,00,000 0 0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 100,00,00,000 0 0	100,00,00,000	75,00,00,000	0	0	-75,00,00,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 42 WELFARE OF SC, ST, OBC AND MINORITIES
FOR THE MONTH OF :12/2023 (N)

Classification	Total Grant O S R	Grant/Appropriation Total	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Savings(-)	Excess/ Saving%
Acc Head Capital							
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES							
Sub Total(Mjr):	oted: 309,01,00,000 0 0	309,01,00,000	231,75,75,000	0	0	-231,75,75,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 309,01,00,000 0 0	309,01,00,000	231,75,75,000	0	0	-231,75,75,000	100.00
	Charged: 0 0 0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 1045,99,10,000 0 0	1045,99,10,000	784,49,32,500	0	0	-784,49,32,500	100.00
	Charged: 60,000 0 0	60,000	45,000	0	0	-45,000	100.00
Report Total:	Voted: ********** 0 0	**********	83658,48,60,750	0	0	-83658,48,60,750	100.00
	Charged: 84917,62,75,000 0 0	84917,62,75,000	63688,22,06,250	0	0	-63688,22,06,250	100.00