Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2011 Parliament/State/Union Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 0001 (01) Members of Legislature									
	General-Voted-	18,83,38,000			18,83,38,000	10,33,16,751	1,38,46,594	9,88,67,843	8,94,70,157	52.49
	0002 (02) Speaker and Deputy Speaker									
	General-Charged-	1,97,86,000			1,97,86,000	1,07,70,462	10,22,698	1,01,04,848	96,81,152	51.07
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	8,92,900	8,500	19,15,600	8,84,400	68.41
	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted-	1,25,34,000			1,25,34,000	68,02,957	6,00,979	63,97,542	61,36,458	51.04
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0006 (06) Leader of Opposition									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	71,22,000			71,22,000	48,00,792	3,73,224	26,94,432	44,27,568	37.83
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0008 (08) Chairman of Standing Committee									
	General-Voted-	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Opposition Chief Whip									
	General-Voted-	67,22,000			67,22,000	36,68,830	5,98,648	36,51,818	30,70,182	54.33
	0011 (11) Discretionery Grant Of Opposition Chief Whip									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0012 (12) Discretionery Grant by MLAs									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	1,28,00,000	8,00,000	4,80,00,000	1,20,00,000	80.00
	0013 (13) Legislative forum for HIV/Aids									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	103 Legislative Secretariat 0001 (01) Secretariat Establishment									
	General-Voted-	90,76,68,000			90,76,68,000	54,04,14,825	3,41,94,121	40,14,47,296	50,62,20,704	44.23
	0002 (02) Contribution to the									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	55,354	0	7,44,646	55,354	93.08
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	1,00,000	0	5,00,000	1,00,000	83.33
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Purchase of Vehicles & Computers									
	General-Voted-	69,00,000			69,00,000	69,00,000	37,60,635	37,60,635	31,39,365	54.50
	0009 (09)Digitalisation of State Legislative records									
	General-Voted-	2,02,32,000			2,02,32,000	1,76,26,264	0	26,05,736	1,76,26,264	12.88
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
	General-Voted-	10,51,80,000			10,51,80,000	6,67,17,352	63,35,849	4,47,98,497	6,03,81,503	42.59
	0008 (02) Papers									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (03) Printing Materials									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2011	General-Voted-	1,24,15,06,000	0	0	1,24,15,06,000	72,41,02,061	5,41,69,001	57,15,72,940	66,99,33,060	46.04
		General-Charged-	1,97,86,000	0	0	1,97,86,000	1,07,04,942	10,36,398	1,01,17,456	96,68,544	51.13
	2058	General-Voted-	10,81,80,000	0	0	10,81,80,000	6,97,17,352	63,35,849	4,47,98,497	6,33,81,503	41.41
	4058	General-Voted-	40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
Grant Total											
	General-Voted-		1,35,36,86,000	0	0	1,35,36,86,000	79,78,19,413	6,05,04,850	61,63,71,437	73,73,14,563	45.53
	General-Charged-		1,97,86,000	0	0	1,97,86,000	1,07,04,942	10,36,398	1,01,17,456	96,68,544	51.13

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02 Governor

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	59,00,000			59,00,000	20,52,182	2,16,374	40,64,192	18,35,808	68.88
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,41,00,000			2,41,00,000	1,63,16,811	9,57,252	87,40,441	1,53,59,559	36.27

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Emoluments and allowances of the Governor,Administrator of Union Territories 0001 (01) Emoluments of the Governor									
	General-Charged-	30,00,000			30,00,000	7,15,942	2,86,152	25,70,210	4,29,790	85.67
	102 Discretionary Grants 0001 (01) Discretionary Grant by Governor									
	General-Charged-	42,00,000			42,00,000	37,14,450	0	4,85,550	37,14,450	11.56

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Development Grant by the Governor									
	General-Charged-	53,00,000			53,00,000	49,00,000	0	4,00,000	49,00,000	7.55
	103 Household Establishment 0001 (01) General Establishment									
	General-Charged-	2,76,18,000			2,76,18,000	1,05,23,208	22,78,978	1,93,73,770	82,44,230	70.15
	0002 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged-	25,00,000			25,00,000	-23,61,800	0	48,61,800	-23,61,800	194.47
	0005 (05) Entertainment Allowances									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	8,89,723	1,61,642	13,91,919	7,28,081	65.66
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	29,00,000			29,00,000	13,57,605	4,19,180	19,61,575	9,38,425	67.64

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	11,80,000			11,80,000	1,40,267	1,51,040	11,90,773	-10,773	100.91
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	17,01,669	6,21,064	54,19,395	10,80,605	83.38
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	4,10,994	0	89,006	4,10,994	17.80

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Maintenance and repairs of the official residences of the Governor									
	General-Charged-	17,55,000			17,55,000	-53,547	0	18,08,547	-53,547	103.05
	0004 (04) Maintenance of other residential/non- residential buildings									
	General-Charged-	2,82,18,000			2,82,18,000	2,06,23,234	1,64,582	77,59,348	2,04,58,652	27.50
	0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Mali)									
	General-Charged-	1,32,47,000			1,32,47,000	30,87,745	14,14,794	1,15,74,049	16,72,951	87.37

Major Head Wise total

2012	General-Charged-	12,97,38,000	0	0	12,97,38,000	6,47,18,483	66,71,058	7,16,90,575	5,80,47,425	55.26

Grant Total

General-Charged-		12,97,38,000	0	0	12,97,38,000	6,47,18,483	66,71,058	7,16,90,575	5,80,47,425	55.26

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

02	Governor								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	4,85,00,000			4,85,00,000	4,11,84,593	14,00,035	87,15,442	3,97,84,558	17.97

03	Council of Ministers,Other Administrative Services etc.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	3,38,30,000			3,38,30,000	2,20,91,164	29,90,658	1,47,29,494	1,91,00,506	43.54

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	5,85,00,000	0	0	5,85,00,000	4,11,84,593	14,00,035	1,87,15,442	3,97,84,558	31.99
2052	General-Voted-	3,38,30,000	0	0	3,38,30,000	2,20,91,164	29,90,658	1,47,29,494	1,91,00,506	43.54
Grant Total										
General-Voted-		9,23,30,000	0	0	9,23,30,000	6,32,75,757	43,90,693	3,34,44,936	5,88,85,064	36.22

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 Administration of Justice 102 High Courts 0001 (01) Judges of High Court/Bench									
	General-Charged-	6,51,74,000			6,51,74,000	5,63,08,287	20,21,339	1,08,87,052	5,42,86,948	16.70
	0002 (02) High Court/Bench Office									
	General-Charged-	11,21,60,000			11,21,60,000	5,04,04,281	1,07,56,205	7,25,11,924	3,96,48,076	64.65
	0003 (03) Judicial Academy									
	General-Charged-	1,54,00,000			1,54,00,000	1,18,15,088	5,65,886	41,50,798	1,12,49,202	26.95

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) High Court Legal Services Committee									
	General-Charged-	7,00,000			7,00,000	7,00,000	21,385	21,385	6,78,615	3.06
	105 Civil and Session Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc.,									
	General-Voted-	10,40,70,000			10,40,70,000	6,24,24,797	60,44,509	4,76,89,712	5,63,80,288	45.82
	108 Criminal Courts 0001 (01) Courts of Deputy									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	2,60,80,000			2,60,80,000	2,60,80,000	41,94,175	2,93,16,940	-32,36,940	112.41
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,40,90,000			1,40,90,000	1,40,90,000	3,98,596	41,91,927	98,98,073	29.75
	0003 (03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,58,00,000			10,58,00,000	8,06,67,262	37,15,589	2,88,48,327	7,69,51,673	27.27

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	1,79,00,000			1,79,00,000	75,74,432	14,82,346	1,18,07,914	60,92,086	65.97
	0002 (02) Legal Remembrancer & his Office									
	General-Voted- Sixth-Schedule-Voted	2,13,50,000 2,73,00,000			2,13,50,000 2,73,00,000	1,16,24,312 2,73,00,000	6,04,126 34,23,820	1,03,29,814 1,29,10,007	1,10,20,186 1,43,89,993	48.38 47.29

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,									
	General-Voted-	50,00,000			50,00,000	-91,53,700	6,20,800	1,47,74,500	-97,74,500	295.49
	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	5,13,900	1,34,83,340	-44,83,340	149.81
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted-	45,00,000			45,00,000	33,18,612	1,44,879	13,26,267	31,73,733	29.47
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Legal Aid to the Poor & Ex-Service men									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) State Law Commision									
	General-Voted-	1,02,00,000			1,02,00,000	62,78,767	6,87,972	46,09,205	55,90,795	45.19
	0006 (06) Meghalaya State Legal									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Services Authority									
	General-Voted-	1,11,80,000			1,11,80,000	14,55,800	9,98,699	1,07,22,899	4,57,101	95.91
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted-	29,45,00,000			29,45,00,000	29,45,00,000	0		29,45,00,000	0.00
	0009 (09) Permanent Lok Adalat									
	General-Voted-	1,02,50,000			1,02,50,000	99,54,000	50,000	3,46,000	99,04,000	3.38

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission.									
	General-Voted-				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	23,50,000			23,50,000	18,23,294	2,68,391	7,95,097	15,54,903	33.83
	0013 (11) Strengthening of the judicial system as recommended by 14th									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Finance Commission									
	General-Voted-	1,00,000			1,00,000	-3,12,03,811	0	3,13,03,811	-3,12,03,811	31303.81
2014	General-Voted-	59,05,00,000	0	0	59,05,00,000	44,24,65,263	2,32,57,049	22,26,69,019	36,78,30,981	37.71
	General-Charged-	19,34,34,000	0	0	19,34,34,000	11,92,27,656	1,33,64,815	8,75,71,159	10,58,62,841	45.27
	Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	2,32,57,049	22,26,69,019	-14,61,99,019	291.18

Grant Total

General-Voted-	59,05,00,000	0	0	59,05,00,000	44,24,65,263	2,32,57,049	22,26,69,019	36,78,30,981	37.71
General-Charged-	19,34,34,000	0	0	19,34,34,000	11,92,27,656	1,33,64,815	8,75,71,159	10,58,62,841	45.27
Sixth-Schedule-Voted	7,64,70,000	0	0	7,64,70,000	7,64,70,000	2,32,57,049	22,26,69,019	-14,61,99,019	291.18

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

04	Administration of Justice								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2015 Elections 102 Electoral Officers 0001 (01) Chief Electoral Officer and his establishment at Headquarter									
	General-Voted-	2,44,10,000			2,44,10,000	1,07,76,882	19,91,096	1,56,24,214	87,85,786	64.01
	0002 (02) Election Officers and Office establishment in the Districts									
	Sixth-Schedule-Voted	7,76,54,000			7,76,54,000	7,76,54,000	37,25,384	3,08,96,250	4,67,57,750	39.79
	0003 (03) Election Officers and office establishment in the Sub-Division									
	Sixth-Schedule-Voted	2,01,91,000			2,01,91,000	2,01,91,000	9,60,393	82,56,427	1,19,34,573	40.89

05 Elections

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted-	1,95,88,000			1,95,88,000	1,64,30,041	4,40,712	35,98,671	1,59,89,329	18.37
	Sixth-Schedule-Voted	7,21,20,000			7,21,20,000	7,21,20,000	44,22,483	3,77,93,993	3,43,26,007	52.40

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Expenditure on Photo identity Cards to voters									
	General-Voted- Sixth-Schedule-Voted	1,49,50,000 1,18,37,000			1,49,50,000 1,18,37,000	1,49,50,000 1,18,37,000	0 0	 16,77,402	1,49,50,000 1,01,59,598	0.00 14.17
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted- Sixth-Schedule-Voted	1,49,70,000 2,57,91,000			1,49,70,000 2,57,91,000	1,49,70,000 2,57,91,000	0 -1,04,322	 -1,12,322	1,49,70,000 2,59,03,322	0.00 -0.44
	0004 (04) Expenditure on Voter									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Awerness and Voters Education									
	General-Voted- Sixth-Schedule-Voted	1,61,50,000 80,25,000			1,61,50,000 80,25,000	1,61,50,000 80,25,000	0 -286	 -286	1,61,50,000 80,25,286	0.00 0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 1,05,50,000			5,00,000 1,05,50,000	5,00,000 1,05,50,000	0 0		5,00,000 1,05,50,000	0.00 0.00

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Bye-Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 97,10,000			5,00,000 97,10,000	5,00,000 97,10,000	0 0		5,00,000 97,10,000	0.00 0.00
	105 Charges for conduct of elections to Parliament 0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 7,26,95,000			1,00,00,000 7,26,95,000	1,00,00,000 7,26,95,000	0 0		1,00,00,000 7,26,95,000	0.00 0.00
	0002 (02) Expenditure on bye-electionto the LS/RS									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	30,00,000 1,27,20,000			30,00,000 1,27,20,000	30,00,000 1,27,20,000	0 0		30,00,000 1,27,20,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	Sixth-Schedule-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	106 Charges for conduct									

05 Elections

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	3,44,89,000			3,44,89,000	3,44,89,000	0	-2,044	3,44,91,044	-0.01
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,68,00,000			2,68,00,000	2,68,00,000	0		2,68,00,000	0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	800 Other Expenditure (01) Ex-Gratia payment to Govt.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted	64,00,000			64,00,000	64,00,000	0		64,00,000	0.00

Major Head Wise total

2015	General-Voted-	11,39,68,000	0	0	11,39,68,000	9,71,76,923	1,14,35,460	9,77,32,305	1,62,35,695	85.75
	Sixth-Schedule-Voted	39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,14,35,460	9,77,32,305	29,50,49,695	24.88

Grant Total

General-Voted-		11,39,68,000	0	0	11,39,68,000	9,71,76,923	1,14,35,460	9,77,32,305	1,62,35,695	85.75
Sixth-Schedule-Voted		39,27,82,000	0	0	39,27,82,000	39,27,82,000	1,14,35,460	9,77,32,305	29,50,49,695	24.88

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

05	Elections								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue 001 Direction and Administration 0001 (01) Establishment In Districts									
	General-Voted-	6,14,40,000			6,14,40,000	6,14,40,000	0		6,14,40,000	0.00
	Sixth-Schedule-Voted	6,33,10,000			6,33,10,000	6,33,10,000	18,89,932	1,61,61,309	4,71,48,691	25.53
	0003 (03) Payment due to M.E.S.E.B/Municipal Board									
	General-Voted-	2,80,000			2,80,000	1,42,597	24,058	1,61,461	1,18,539	57.66
	102 Survey and Settlement Operations 0001 (01) General and Controlling Establishment for Surveys.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,51,72,000			1,51,72,000	94,52,029	8,12,867	65,32,838	86,39,162	43.06
	0002 (02) Drawing Section for Survey.									
	General-Voted-	33,29,000			33,29,000	21,60,574	1,68,150	13,36,576	19,92,424	40.15
	0003 (03) Reproduction Section for Survey.									
	General-Voted-	76,20,000			76,20,000	49,61,112	3,83,782	30,42,670	45,77,330	39.93
	0004 (04) Traverse Section for Surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,76,29,000			4,76,29,000	3,22,53,235	1,17,56,389	2,71,32,154	2,04,96,846	56.97
	0005 (05) Establishment of Survey School.									
	General-Voted-	1,18,23,000			1,18,23,000	69,04,901	7,62,351	56,80,450	61,42,550	48.05
	0007 (07) Training for Survey Officers.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Training for MSC/MPS officers and other officers, etc									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	103 Land Records 0001 (01) Directorate Of Land Records									
	General-Voted-	1,52,35,000			1,52,35,000	1,03,01,482	6,72,164	56,05,682	96,29,318	36.79
	0002 (13) Procurement of surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	6,46,84,000			6,46,84,000	4,84,04,264	1,19,95,953	2,82,75,689	3,64,08,311	43.71

Major Head Wise total

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms.									
	General-Voted-	7,63,65,000			7,63,65,000	5,52,20,104	26,67,805	2,38,12,701	5,25,52,299	31.18
	0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
	General-Voted-	52,80,000			52,80,000	45,62,410	1,01,954	8,19,544	44,60,456	15.52
	(11) Land Reforms and Land									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 Records-Grant to the District Councils.									
	General-Voted-	85,00,000			85,00,000	85,00,000	0		85,00,000	0.00
	0014 (14) Computerisation of Land Records and Cadastral Maps.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
2	2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund 0003 (03) Transfer to 8121-General									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and other Reserve Fund-122-SDRF									
	General-Voted-				0	-14,00,00,000	0	14,00,00,000	-14,00,00,000	0.00
	901 Deduct Amount Met From State Disaster Response Fund 0001 (01) Financial Assistance to the Victims of Natural Calamities									
	General-Voted-	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,66,000			12,66,000	12,66,000	0		12,66,000	0.00
	0002 (02) Training on Disaster Management									
	General-Voted- Sixth-Schedule-Voted	31,22,000 1,25,56,000			31,22,000 1,25,56,000	31,22,000 1,25,56,000	0 1,20,622	 10,72,465	31,22,000 1,14,83,535	0.00 8.54
	0003 (03) Establishment of Libraries									
	General-Voted-	3,79,000			3,79,000	3,79,000	0		3,79,000	0.00
	102 Management of									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0003 (03) Human Resource Support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted	68,28,000 1,65,95,000			68,28,000 1,65,95,000	67,84,153 1,65,95,000	0 9,44,940	43,847 74,26,406	67,84,153 91,68,594	0.64 44.75
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 -28,162	 2,10,580	 -2,10,580	0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2029	General-Voted-	33,01,87,000	0	0	33,01,87,000	25,71,32,708	3,12,35,405	11,85,61,074	21,16,25,926	35.91
	Sixth-Schedule-Voted	6,33,10,000	0	0	6,33,10,000	6,33,10,000	3,12,35,405	11,85,61,074	-5,52,51,074	187.27
2245	General-Voted-	30,15,95,000	0	0	30,15,95,000	16,15,51,153	10,37,400	14,87,53,298	15,28,41,702	49.32
	Sixth-Schedule-Voted	2,91,51,000	0	0	2,91,51,000	2,91,51,000	10,37,400	14,87,53,298	-11,96,02,298	510.29
Grant Total										
General-Voted-		63,17,82,000	0	0	63,17,82,000	41,86,83,861	3,22,72,805	26,73,14,372	36,44,67,628	42.31
Sixth-Schedule-Voted		9,24,61,000	0	0	9,24,61,000	9,24,61,000	3,22,72,805	26,73,14,372	-17,48,53,372	289.11

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

07	Stamps and Registration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps Store									
	General-Voted-	69,03,000			69,03,000	69,03,000	0		69,03,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps									
	General-Voted- Sixth-Schedule-Voted	60,000 90,000			60,000 90,000	60,000 90,000	0 0		60,000 90,000	0.00 0.00
	02 Stamps-Non-Judicial									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

07	Stamps and Registration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted- Sixth-Schedule-Voted	55,000 1,02,000			55,000 1,02,000	55,000 1,02,000	0 0		55,000 1,02,000	0.00 0.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

07 Stamps and Registration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,38,65,000			3,38,65,000	3,38,65,000	18,44,492	1,34,69,641	2,03,95,359	39.77

Major Head Wise total

2030	General-Voted-	1,34,68,000	0	0	1,34,68,000	1,34,68,000	18,44,492	1,34,69,641	-1,641	100.01
	Sixth-Schedule-Voted	3,40,57,000	0	0	3,40,57,000	3,40,57,000	18,44,492	1,34,69,641	2,05,87,359	39.55

Grant Total

General-Voted-		1,34,68,000	0	0	1,34,68,000	1,34,68,000	18,44,492	1,34,69,641	-1,641	100.01
Sixth-Schedule-Voted		3,40,57,000	0	0	3,40,57,000	3,40,57,000	18,44,492	1,34,69,641	2,05,87,359	39.55

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

07	Stamps and Registration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	2,57,13,000			2,57,13,000	1,70,81,325	12,68,732	99,00,407	1,58,12,593	38.50
	0002 (02) Enforcement branch									
	General-Voted-	1,49,38,000			1,49,38,000	88,99,869	8,51,105	68,89,236	80,48,764	46.12
	0003 (03) District Establishment									
	General-Voted- Sixth-Schedule-Voted	17,12,56,000			0 17,12,56,000	17,12,56,000	0 1,25,22,997	10,19,57,545	6,92,98,455	0.00 59.54

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) Assistance									
	General-Voted-				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted-	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	21,29,000			21,29,000	21,29,000	0		21,29,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	49,98,000			49,98,000	31,74,826	2,39,267	20,62,441	29,35,559	41.27

Major Head Wise total

2039	General-Voted-	4,89,28,000	0	0	4,89,28,000	3,24,35,020	1,48,82,101	12,15,80,898	-7,26,52,898	248.49
	Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,48,82,101	12,15,80,898	4,96,75,102	70.99

Grant Total

General-Voted-	4,89,28,000	0	0	4,89,28,000	3,24,35,020	1,48,82,101	12,15,80,898	-7,26,52,898	248.49
Sixth-Schedule-Voted	17,12,56,000	0	0	17,12,56,000	17,12,56,000	1,48,82,101	12,15,80,898	4,96,75,102	70.99

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

08	State Excise								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,66,25,000			7,66,25,000	4,94,47,042	40,04,271	3,11,82,229	4,54,42,771	40.69
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	6,00,000			6,00,000	5,29,274	0	70,726	5,29,274	11.79
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	36,455	3,62,465	3,42,535	51.41

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Computerisation for Value Added Tax (VAT)									
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0006 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under MCRM									
	General-Voted-	67,01,000			67,01,000	48,63,084	5,51,772	23,89,688	43,11,312	35.66
	0007 (07) Mission Mode of Project for Computerization Taxes									

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,91,30,000			18,91,30,000	18,91,30,000	1,24,89,039	10,01,61,944	8,89,68,056	52.96

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted-	79,30,000			79,30,000	57,96,239	3,65,697	24,99,458	54,30,542	31.52
	Sixth-Schedule-Voted	3,08,65,000			3,08,65,000	3,08,65,000	25,10,281	1,91,85,269	1,16,79,731	62.16
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges-Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2040	General-Voted-	10,21,56,000	0	0	10,21,56,000	7,09,35,639	1,99,57,515	15,58,51,779	-5,36,95,779	152.56
	Sixth-Schedule-Voted	22,07,00,000	0	0	22,07,00,000	22,07,00,000	1,99,57,515	15,58,51,779	6,48,48,221	70.62
2045	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted-		10,21,56,000	0	0	10,21,56,000	7,09,35,639	1,99,57,515	15,58,51,779	-5,36,95,779	152.56
Sixth-Schedule-Voted		22,07,00,000	0	0	22,07,00,000	22,07,00,000	1,99,57,515	15,58,51,779	6,48,48,221	70.62

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 Taxes on Vehicles 001 Direction and Administration 0001 (01) Headquarter Organisation									
	General-Voted-	3,22,85,000			3,22,85,000	2,37,46,301	12,35,950	97,74,649	2,25,10,351	30.28
	0002 (02) Establishment of Secretary, State Transport Authority									
	General-Voted-	1,17,85,000			1,17,85,000	79,96,509	5,37,138	43,25,629	74,59,371	36.70
	0003 (03) Survey Cell									
	General-Voted-	41,60,000			41,60,000	29,81,123	1,70,963	13,49,840	28,10,160	32.45

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Enforcement Machinery									
	General-Voted-	46,70,000			46,70,000	27,76,360	2,78,756	21,72,396	24,97,604	46.52
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	6,50,000			6,50,000	5,50,617	0	99,383	5,50,617	15.29
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,02,45,000			10,02,45,000	10,02,45,000	61,58,101	5,32,09,683	4,70,35,317	53.08
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0		12,06,00,000	0.00
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	84,50,000			84,50,000	84,50,000	0	1,00,678	83,49,322	1.19

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted	1,38,55,000			1,38,55,000	1,38,55,000	5,95,879	47,24,540	91,30,460	34.10
	0002 (02) State Level Road Safety Council									
	General-Voted-	2,45,00,000			2,45,00,000	2,45,00,000	0		2,45,00,000	0.00
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted-	10,00,00,000			10,00,00,000	7,50,00,000	2,50,00,000	5,00,00,000	5,00,00,000	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2070 Other Administrative Services 114 Purchase and Maintenance of transport 0001 (01) Pooled Transport Organisation-									
	General-Voted-	4,97,28,000			4,97,28,000	3,61,00,273	18,83,572	1,55,11,299	3,42,16,701	31.19
	800 Other Expenditure 0001 (01) Operation Of Helicopter									

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Services-									
	General-Voted-	16,08,50,000			16,08,50,000	16,08,50,000	0		16,08,50,000	0.00
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
4	5053 Capital Outlay on Civil Aviation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	02 Air Ports 102 Aerodromes 0003 (03) Upgradation of Umroi Airport									
	Centrally Sponsored Schemes General-Voted-	1,70,00,00,000			1,70,00,00,000	1,70,00,00,000	0		1,70,00,00,000	0.00
	General-Voted-	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
5	5055 Capital Outlay on Road Transport 050 Lands and Buildings 0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Acquisition of Fleet 0004 (04) Purchase of Testing Equipments									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	800 Other Expenditure 0001 (01) Capital contribution to Meghalaya Transport Corporation									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0015 (15) Motor Driving School.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0023 (23) Construction of Bus/Trucks Terminus									
	General-Voted-	1,45,00,000			1,45,00,000	1,45,00,000	0		1,45,00,000	0.00
	0026 (26) Motor Driving Institute									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2041	General-Voted-	18,92,30,000	0	0	18,92,30,000	14,87,30,910	3,40,44,936	12,58,24,947	6,34,05,053	66.49
	Sixth-Schedule-Voted	24,31,50,000	0	0	24,31,50,000	24,31,50,000	3,40,44,936	12,58,24,947	11,73,25,053	51.75
2070	General-Voted-	21,05,78,000	0	0	21,05,78,000	19,69,50,273	18,83,572	1,55,11,299	19,50,66,701	7.37
4552	General-Voted-	13,05,00,000	0	0	13,05,00,000	13,05,00,000	0	0	13,05,00,000	0
5053	General-Voted-	1,74,80,00,000	0	0	1,74,80,00,000	1,74,80,00,000	0	0	1,74,80,00,000	0
5055	General-Voted-	3,65,00,000	0	0	3,65,00,000	3,65,00,000	0	0	3,65,00,000	0
Grant Total										
General-Voted-		2,31,48,08,000	0	0	2,31,48,08,000	2,26,06,81,183	3,59,28,508	14,13,36,246	2,17,34,71,754	6.11
Sixth-Schedule-Voted		24,31,50,000	0	0	24,31,50,000	24,31,50,000	3,59,28,508	14,13,36,246	10,18,13,754	58.13

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges-Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,61,53,000			1,61,53,000	86,87,570	10,96,965	85,62,395	75,90,605	53.01
	0002 (02) Licensing Board									
	General-Voted-	6,00,000			6,00,000	5,88,320	0	11,680	5,88,320	1.95
	0003 (03) Zonal Offices									
	General-Voted-	66,55,000			66,55,000	34,41,466	4,58,029	36,71,563	29,83,437	55.17

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) State Energy Conservation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	105 Project Implementation 0001 (01) Administrative Expenses									
	General-Voted-	4,65,00,000			4,65,00,000	4,65,00,000	0		4,65,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Solar Thermal									
	General-Voted-				0		0			0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	2801 Power 01 Hydel Generation 800 Other expenditure 0002 (02) Other Expenditure									
	General-Voted-				0		0			0.00
	80 General 101 Assistance to Electricity Boards 0001 (01) Subsidy to MSEB for Rural									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Electrification									
	General-Voted-	17,76,70,000			17,76,70,000	17,76,70,000	0		17,76,70,000	0.00
	0005 (05) Grants to SE (EAP)									
	Externally Aided Project General-Voted-	75,00,00,000			75,00,00,000	75,00,00,000	0		75,00,00,000	0.00
	0007 (07) Reconstructed APDRP.									
	General-Voted-				0		0			0.00
	0008 (08) Non Lapsable Central Pool of									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Resources									
	N.L.C.P.R General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	20,50,00,000			20,50,00,000	20,50,00,000	0		20,50,00,000	0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted-				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted-				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	27,50,00,000			27,50,00,000	27,50,00,000	0		27,50,00,000	0.00
	0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
	General-Voted-				0		0			0.00
	0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
	General-Voted-				0		0			0.00
	0057 (57) Ujwal Discom Assurance									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0061 (61) Construction of 33KV LILO line to new S/S at Umsning									
	General-Voted-				0		0			0.00
	0062 (62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning									
	General-Voted-				0		0			0.00
	0063 (63) Augumentation af 2.5 MVA S/S to 1x5 MVA at Mawsynram(along with renovation and improvement)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0064 (64) State Dam Safety Cell									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0066 (66) Replacement of Distribution Transformers									
	General-Voted-				0		0			0.00
	0068 (68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	2,10,17,000			2,10,17,000	2,10,17,000	0		2,10,17,000	0.00
	0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP									
	General-Voted-				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted-				0		0			0.00
	0077 (73) State Share CSS									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,00,000			25,00,00,000	21,90,00,000	0	3,10,00,000	21,90,00,000	12.40
	0078 (74) State Share for NEC									
	General-Voted-	83,20,000			83,20,000	83,20,000	11,11,000	11,11,000	72,09,000	13.35
	800 Other Expenditure 0001 (01) Assistance to Meghalaya Electrictity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00

Major Head Wise total

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0	-1,16,81,828	0	1,16,81,828	-1,16,81,828	0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Renewable Power 0001 (01) Administrative Expenses									
	General-Voted-	5,21,00,000			5,21,00,000	5,21,00,000	0		5,21,00,000	0.00
	0002 (02) Cooking, Lighting Purpose									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	102 Renewable Energy for Rural									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Applications 0001 (01) Domestic Home Lighting System									
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									
	Centrally Sponsored Schemes General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	General-Voted-				0		0			0.00
	0004 (04) SPV Power Plant									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	800 Other expenditure 0003 (03) Village Electrification State Share (MNES special sponsored									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	scheme)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted-	5,08,80,000			5,08,80,000	5,08,80,000	1,00,00,000	1,00,00,000	4,08,80,000	19.65

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted-	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted-	3,00,00,00,000			3,00,00,00,000	3,00,00,00,000	0		3,00,00,00,000	0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Voted-Sixth-Schedule-Khasi				0 0		0 0			0.00 0.00
	0006 (06) Other Loans.									
	General-Voted-				0		0			0.00
	0008 (07) Myntdu Leshka Project 2x42 MW									
	General-Voted-				0		0			0.00
	0013 (08) Survey and Investigation									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
2045	General-Voted-	2,44,08,000	0	0	2,44,08,000	1,37,17,356	15,54,994	1,22,45,638	1,21,62,362	50.17
2501	General-Voted-	6,65,00,000	0	0	6,65,00,000	6,65,00,000	0	0	6,65,00,000	0
2801	General-Voted-	1,84,40,07,000	0	0	1,84,40,07,000	1,80,13,25,172	11,11,000	4,37,92,828	1,80,02,14,172	2.37
2810	General-Voted-	28,46,00,000	0	0	28,46,00,000	28,46,00,000	0	0	28,46,00,000	0
4552	General-Voted-	7,48,80,000	0	0	7,48,80,000	7,48,80,000	1,00,00,000	1,00,00,000	6,48,80,000	13.35
4801	General-Voted-	0	0	0	0	0	0	0	0	0
6801	General-Voted-	3,15,00,00,000	0	0	3,15,00,00,000	3,15,00,00,000	0	0	3,15,00,00,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	5,44,43,95,000	0	0	5,44,43,95,000	5,39,10,22,528	1,26,65,994	6,60,38,466	5,37,83,56,534	1.21
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	1,26,65,994	6,60,38,466	-6,60,38,466	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

12 Other Fiscal Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted-	63,93,000			63,93,000	35,19,051	4,24,931	32,98,880	30,94,120	51.60
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2047	General-Voted-	63,93,000	0	0	63,93,000	35,19,051	4,24,931	32,98,880	30,94,120	51.6
	Sixth-Schedule-Voted	0	0	0	0	0	4,24,931	32,98,880	-32,98,880	0

Grant Total

General-Voted-	63,93,000	0	0	63,93,000	35,19,051	4,24,931	32,98,880	30,94,120	51.6
Sixth-Schedule-Voted	0	0	0	0	0	4,24,931	32,98,880	-32,98,880	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

12	Other Fiscal Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	8,92,50,000			8,92,50,000	6,25,26,429	58,74,202	3,25,97,773	5,66,52,227	36.52
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	1,14,30,000			1,14,30,000	83,15,550	1,34,035	32,48,485	81,81,515	28.42
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	14,00,000			14,00,000	9,00,000	75,000	5,75,000	8,25,000	41.07

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	105 Discretionary grant by Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Deputy Ministers/Parliamentary									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Secretaries									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,10,00,000			1,10,00,000	92,02,961	8,89,460	26,86,499	83,13,501	24.42
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-	1,00,000			1,00,000	30,200	20,000	89,800	10,200	89.80
2	2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,93,20,000			1,93,20,000	82,91,823	-3,46,979	1,06,81,198	86,38,802	55.29
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0	-14,06,507	-14,06,507			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	43,43,00,000			43,43,00,000	26,27,19,440	2,51,19,983	19,67,00,543	23,75,99,457	45.29

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,53,75,000			24,53,75,000	12,71,64,681	2,09,79,423	13,91,89,742	10,61,85,258	56.73
	0004 (04) General Administration Department.									
	General-Voted-	2,99,75,000			2,99,75,000	2,06,29,014	17,94,886	1,11,40,872	1,88,34,128	37.17
	0005 (05) Home Department.									
	General-Voted-	3,20,87,000			3,20,87,000	2,06,42,715	16,09,342	1,30,53,627	1,90,33,373	40.68

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Political Department									
	General-Voted-	2,62,13,000			2,62,13,000	1,55,70,088	29,09,023	1,35,51,935	1,26,61,065	51.70
	0007 (07) Personnel Department.									
	General-Voted-	5,89,50,000			5,89,50,000	3,46,40,862	31,61,131	2,74,70,269	3,14,79,731	46.60
	0008 (08) Finance (excluding Economic Affairs) Department.									
	General-Voted-	15,08,80,000			15,08,80,000	8,94,07,166	88,34,682	7,03,07,516	8,05,72,484	46.60
	0009 (09) Finance (Economic									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Affairs)Department.									
	General-Voted-	3,57,75,000			3,57,75,000	1,73,62,358	23,99,913	2,08,12,555	1,49,62,445	58.18
	0010 (10) Law Department.									
	General-Voted-	3,74,45,000			3,74,45,000	1,94,24,270	26,21,853	2,06,42,583	1,68,02,417	55.13
	0011 (11) Revenue Department.									
	General-Voted-	2,49,35,000			2,49,35,000	1,16,70,226	18,32,097	1,50,96,871	98,38,129	60.54
	0012 (12) District Council Affairs									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted-	1,46,05,000			1,46,05,000	81,86,093	8,14,027	72,32,934	73,72,066	49.52
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	43,20,000			43,20,000	33,94,394	1,31,268	10,56,874	32,63,126	24.46
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted-	50,29,000			50,29,000	30,81,570	2,82,202	22,29,632	27,99,368	44.34
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted-	24,00,000			24,00,000	14,81,566	83,124	10,01,558	13,98,442	41.73

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (10) State Task Force Committee for Resource Mobilisation.									
	General-Voted-				0		0			0.00
	0018 (17) Administrative Rules and Regulation Revision Advisory Committee									
	General-Voted-	47,00,000			47,00,000	21,72,979	3,78,277	29,05,298	17,94,702	61.81
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	21,73,000			21,73,000	21,73,000	0		21,73,000	0.00
	800 Other Expenditures 0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted-				0		0			0.00
3	2251 Secretariat-Social Services 090 Secretariat 0001 (01) Education Department.									
	General-Voted-	2,29,73,000			2,29,73,000	1,50,20,521	11,06,514	90,58,993	1,39,14,007	39.43

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,92,52,000			1,92,52,000	1,17,50,839	10,18,082	85,19,243	1,07,32,757	44.25
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,16,53,000			1,16,53,000	69,25,342	6,54,567	53,82,225	62,70,775	46.19
	0004 (04) Labour Department.									
	General-Voted-	1,13,51,000			1,13,51,000	62,18,688	7,14,002	58,46,314	55,04,686	51.50

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Public Relations Department.									
	General-Voted-	89,80,000			89,80,000	49,79,915	6,07,553	46,07,638	43,72,362	51.31
	0007 (07) Supply Department									
	General-Voted-	1,09,14,000			1,09,14,000	61,83,666	6,41,132	53,71,466	55,42,534	49.22
	0008 (08) Urban Development Department.									
	General-Voted-	1,02,11,000			1,02,11,000	64,84,442	5,26,791	42,53,349	59,57,651	41.65

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Art and Culture Department.									
	General-Voted-	32,83,000			32,83,000	-10,028	5,02,927	37,95,955	-5,12,955	115.62
	0010 (10) Social Welfare Department									
	General-Voted-	1,09,45,000			1,09,45,000	68,54,194	6,99,968	47,90,774	61,54,226	43.77
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	71,40,000			71,40,000	48,71,797	2,84,679	25,52,882	45,87,118	35.75

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-				0	-7,02,937	6,75,075	13,78,012	-13,78,012	0.00
	0014 (14) Legal Metrology Department									
	General-Voted-	34,30,000			34,30,000	20,29,972	2,01,688	16,01,716	18,28,284	46.70
	0015 (15) Housing Department									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	35,65,000			35,65,000	19,74,109	2,30,347	18,21,238	17,43,762	51.09
4	3451 Secretariat-Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,54,51,000			1,54,51,000	1,05,54,779	6,99,357	55,95,578	98,55,422	36.21
	0002 (02) Border Areas Development Department.									
	General-Voted-	34,55,000			34,55,000	13,33,709	4,28,951	25,50,242	9,04,758	73.81

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Co-operation Department									
	General-Voted-	72,04,000			72,04,000	42,53,433	5,46,551	34,97,118	37,06,882	48.54
	0004 (04) Agriculture Department.									
	General-Voted-	1,47,35,000			1,47,35,000	77,52,265	9,08,245	78,90,980	68,44,020	53.55
	0005 (05) Forest Department									
	General-Voted-	1,52,70,000			1,52,70,000	92,27,798	8,65,312	69,07,514	83,62,486	45.24

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Community Development Department.									
	General-Voted-	1,35,35,000			1,35,35,000	70,00,912	8,08,835	73,42,923	61,92,077	54.25
	0007 (07) Industries Department.									
	General-Voted-	1,04,52,000			1,04,52,000	63,37,313	6,00,799	47,15,486	57,36,514	45.12
	0008 (08) Transport Department.									
	General-Voted-	1,17,65,000			1,17,65,000	68,87,234	7,60,237	56,38,003	61,26,997	47.92

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	52,60,000			52,60,000	40,21,147	1,78,247	14,17,100	38,42,900	26.94
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	98,25,000			98,25,000	55,74,607	6,02,036	48,52,429	49,72,571	49.39
	0011 (11) Information and Technology Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0020 (16) Fisheries Deptt									
	General-Voted-	30,35,000			30,35,000	8,32,608	3,08,045	25,10,437	5,24,563	82.72
	0021 (17) Mining & Geology Deptt									
	General-Voted-	39,55,000			39,55,000	16,78,097	3,31,057	26,07,960	13,47,040	65.94
	4729 (15) Tourism Department									
	General-Voted-	60,81,000			60,81,000	39,78,028	3,74,714	24,77,686	36,03,314	40.74

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4730 (14) Soil and Water Conservation Deptt.									
	General-Voted-	67,75,000			67,75,000	29,40,175	5,10,478	43,45,303	24,29,697	64.14
	4731 (13) Water Resourses Deptt.									
	General-Voted-	78,75,000			78,75,000	40,15,902	5,75,549	44,34,647	34,40,353	56.31
	4732 (12) Power Deptt									
	General-Voted-	66,25,000			66,25,000	38,86,697	4,43,820	31,82,123	34,42,877	48.03

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0006 (02) Research Wing attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0009 (09) State Development Reforms									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0			0.00
	0013 (13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	23,10,000			23,10,000	16,34,809	90,610	7,65,801	15,44,199	33.15
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2013	General-Voted-	11,61,30,000	0	0	11,61,30,000	8,39,25,140	69,92,697	3,91,97,557	7,69,32,443	33.75
2052	General-Voted-	1,12,90,82,000	0	0	1,12,90,82,000	64,72,05,738	7,11,97,745	55,30,74,007	57,60,07,993	48.98
2251	General-Voted-	12,36,97,000	0	0	12,36,97,000	7,25,80,520	78,63,325	5,89,79,805	6,47,17,195	47.68
3451	General-Voted-	14,36,08,000	0	0	14,36,08,000	8,19,82,008	90,32,843	7,06,58,835	7,29,49,165	49.2
Grant Total										
General-Voted-		1,51,25,17,000	0	0	1,51,25,17,000	88,56,93,406	9,50,86,610	72,19,10,204	79,06,06,796	47.73

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 001 Direction and Administration. 0001 (01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)									
	Sixth-Schedule-Voted	1,35,80,000			1,35,80,000	1,35,80,000	1,03,895	41,08,084	94,71,916	30.25
	093 District Establishments 0001 (01) D.C'S Establishment.									
	Sixth-Schedule-Voted	31,34,90,000			31,34,90,000	31,34,90,000	2,44,44,588	20,32,60,166	11,02,29,834	64.84
	094 Other Establishments 0001 (01) Sub-Divisional Establishment									

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,64,83,000			8,64,83,000	8,64,83,000	72,45,586	5,55,30,125	3,09,52,875	64.21
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	4,88,75,000			4,88,75,000	4,88,75,000	25,70,594	2,35,53,270	2,53,21,730	48.19
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	4,89,00,000			4,89,00,000	4,89,00,000	12,48,565	1,64,42,008	3,24,57,992	33.62
	0006 (06) Administration Units									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

14	District Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	63,50,000			63,50,000	63,50,000	1,76,865	16,13,696	47,36,304	25.41
	101 Commissioners 0001 (01) Commisioners Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,59,80,000 91,80,000			1,59,80,000 91,80,000	1,31,03,235 91,80,000	4,54,822 3,35,776	33,31,587 28,87,770	1,26,48,413 62,92,230	20.85 31.46
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted-	31,00,000			31,00,000	19,75,000	15,00,000	26,25,000	4,75,000	84.68

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Membership Subscription To Indian Institute Of Public Administration									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre-Examination Training Centre For ST\SC									
	General-Voted-	49,73,000			49,73,000	49,73,000	0		49,73,000	0.00
	0009 (09) Meghalaya Administrative Training Institute									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

14	District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,31,30,000			4,31,30,000	3,21,25,325	14,42,211	1,24,46,886	3,06,83,114	28.86
	0010 (10) Training programmes of MATI									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-	41,67,000			41,67,000	32,95,480	73,165	9,44,685	32,22,315	22.67
	800 Other Expenditure 0024 (08) Scheme For Meghalaya Day Excellence Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

Major Head Wise total

2053	General-Voted-	1,59,80,000	0	0	1,59,80,000	1,32,12,227	3,65,80,691	31,05,88,257	-29,46,08,257	1943.61
	Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,65,80,691	31,05,88,257	21,62,69,743	58.95
2070	General-Voted-	6,81,10,000	0	0	6,81,10,000	5,51,08,805	30,15,376	1,60,16,571	5,20,93,429	23.52

Grant Total

General-Voted-	8,40,90,000	0	0	8,40,90,000	6,83,21,032	3,95,96,067	32,66,04,828	-24,25,14,828	388.4
Sixth-Schedule-Voted	52,68,58,000	0	0	52,68,58,000	52,68,58,000	3,95,96,067	32,66,04,828	20,02,53,172	61.99

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

14	District Administration								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit									
	General-Voted-	63,55,000			63,55,000	43,97,232	6,17,231	25,74,999	37,80,001	40.52
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted-	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Accounts&Treasuries.									
	General-Voted-	2,77,80,000			2,77,80,000	1,69,14,742	15,58,107	1,24,23,365	1,53,56,635	44.72
	0002 (02) Cyber Treasury									
	General-Voted-	17,84,000			17,84,000	10,55,114	1,03,418	8,32,304	9,51,696	46.65
	0003 (03) New Pension Scheme									
	General-Voted-	61,08,000			61,08,000	43,61,505	1,54,352	19,00,847	42,07,153	31.12
	097 Treasury									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

15 Treasury and Accounts Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment 0001 (01) District Treasuries									
	General-Voted- Sixth-Schedule-Voted	35,03,000 20,22,65,000			35,03,000 20,22,65,000	27,73,005 20,22,65,000	1,26,770 1,55,49,215	8,56,765 12,52,42,600	26,46,235 7,70,22,400	24.46 61.92
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted-	68,10,000			68,10,000	47,97,481	0	20,12,519	47,97,481	29.55
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted-	13,69,81,000			13,69,81,000	7,37,69,135	1,01,03,189	7,33,15,054	6,36,65,946	53.52

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Establishment of Assistant Director of Local Fund Audit, Tura									
	Sixth-Schedule-Voted	1,90,40,000			1,90,40,000	1,90,40,000	13,92,749	1,29,58,231	60,81,769	68.06
	0003 (03) Computerisation of Directorate of Local Fund Audit									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	800 Other Expenditure 0002 (02) Upgradation of Standard of Administration recommended by									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00

Major Head Wise total

2054	General-Voted-	19,15,51,000	0	0	19,15,51,000	11,02,98,214	2,96,05,031	23,21,01,072	-4,05,50,072	121.17
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,96,05,031	23,21,01,072	-1,07,96,072	104.88

Grant Total

General-Voted-		19,15,51,000	0	0	19,15,51,000	11,02,98,214	2,96,05,031	23,21,01,072	-4,05,50,072	121.17

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	22,13,05,000	0	0	22,13,05,000	22,13,05,000	2,96,05,031	23,21,01,072	-1,07,96,072	104.88

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2055 Police 001 Direction and Administration 0001 (01) Inspector General of Police's Office.									
	General-Voted-	9,55,46,000			9,55,46,000	5,51,43,172	56,39,759	4,60,42,587	4,95,03,413	48.19
	0002 (02) Range Office									
	General-Voted-	2,07,22,000			2,07,22,000	1,21,31,271	15,30,686	1,01,21,415	1,06,00,585	48.84
	0003 (03) D.I.G. Re-organisation's Office.									
	General-Voted-	1,08,75,000			1,08,75,000	99,77,119	2,78,376	11,76,257	96,98,743	10.82

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	98,67,000			98,67,000	76,74,209	2,53,158	24,45,949	74,21,051	24.79
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,13,000			61,13,000	60,51,301	0	61,699	60,51,301	1.01
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,50,000			3,16,50,000	1,66,50,000	0	1,50,00,000	1,66,50,000	47.39

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	5,80,87,125	8,76,321	1,44,89,196	5,72,10,804	20.21
	0013 (13) Directorate of Anit-Infiltration									
	General-Voted-	11,19,22,000			11,19,22,000	5,45,83,486	80,05,795	6,53,44,309	4,65,77,691	58.38
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,60,000			1,83,60,000	1,83,42,990	0	17,010	1,83,42,990	0.09

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Community Policing									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and Training 0001 (01) Police Training School/College									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,33,29,000			6,33,29,000	3,26,14,351	30,34,819	3,37,49,468	2,95,79,532	53.29
	0003 (03) Training Of Police Personnel Outside The State									
	General-Voted-	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
	0005 (05) Amenities for police Training School									
	General-Voted-	56,000			56,000	56,000	0		56,000	0.00
	101 Criminal Investigation and Vigilance									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State C.I.D.Organisation.									
	General-Voted-	8,18,29,000			8,18,29,000	4,31,28,001	46,92,264	4,33,93,263	3,84,35,737	53.03
	0002 (02) State Special Branch									
	General-Voted-	33,76,94,000			33,76,94,000	15,86,90,700	2,48,94,016	20,38,97,316	13,37,96,684	60.38
	0003 (03) Anti Corruption Branch									
	General-Voted-	1,00,06,000			1,00,06,000	64,79,606	5,92,257	41,18,651	58,87,349	41.16
	0004 (04) S.C.R.B.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,98,29,000			1,98,29,000	1,31,81,737	9,44,716	75,91,979	1,22,37,021	38.29
	0005 (05) Cyber Crime Wing									
	General-Voted-	2,22,85,000			2,22,85,000	1,21,10,223	13,01,717	1,14,76,494	1,08,08,506	51.50
	0006 (06) Crime and Criminal Tracking Network System									
	General-Voted-	6,11,75,000			6,11,75,000	6,11,75,000	0		6,11,75,000	0.00
	0007 (07) Economic Offence Wing									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	52,11,000			52,11,000	31,23,353	2,96,872	23,84,519	28,26,481	45.76
	102 Central Reserve Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted-				0		0			0.00
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted-	52,06,38,000			52,06,38,000	20,88,04,520	4,14,45,218	35,32,78,698	16,73,59,302	67.85

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Amenities for the Battalion.									
	General-Voted-	20,05,000			20,05,000	16,59,800	0	3,45,200	16,59,800	17.22
	0003 (03) Hospital charge for the Battalion.									
	General-Voted-	55,10,000			55,10,000	41,42,880	2,22,078	15,89,198	39,20,802	28.84
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	48,84,07,000			48,84,07,000	18,03,58,043	4,02,56,626	34,83,05,583	14,01,01,417	71.31

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted-	51,47,34,000			51,47,34,000	18,90,76,776	4,54,37,369	37,10,94,593	14,36,39,407	72.09
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted-	49,90,56,000			49,90,56,000	24,05,91,663	3,58,07,643	29,42,71,980	20,47,84,020	58.97
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
	General-Voted-	3,06,000			3,06,000	3,06,000	0		3,06,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted-	62,97,23,000			62,97,23,000	37,93,42,488	3,44,13,111	28,47,93,623	34,49,29,377	45.23

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									
	General-Voted-	55,16,21,000			55,16,21,000	27,94,98,543	3,65,48,678	30,86,71,135	24,29,49,865	55.96
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted-	2,36,000			2,36,000	2,36,000	0		2,36,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Multi-Purpose Special Force Battalion.									
	General-Voted-	52,64,48,000			52,64,48,000	13,92,61,801	5,14,95,321	43,86,81,520	8,77,66,480	83.33
	0017 (17) Hospital Charges For MPSF Bn.									
	General-Voted-	27,63,000			27,63,000	27,63,000	0		27,63,000	0.00
	109 District Police 0001 (01) District Executive Police.									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,22,98,50,000			3,22,98,50,000	3,22,98,50,000	22,86,17,984	2,02,02,87,939	1,20,95,62,061	62.55
	0002 (02) Village Defence Organisation									
	Sixth-Schedule-Voted	3,07,81,000			3,07,81,000	3,07,81,000	18,85,312	1,83,01,866	1,24,79,134	59.46
	0003 (03) Payment towards charges for requisition of home guards									
	Sixth-Schedule-Voted	30,40,000			30,40,000	30,40,000	-2,750	29,55,800	84,200	97.23
	0004 (04) Payments towards charges for requisition of CRP/Outside Battalion-									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,50,00,000			6,50,00,000	6,50,00,000	3,11,40,031	5,26,10,960	1,23,89,040	80.94
	0005 (05) Thumb and Finger Impression and Photography Scheme.									
	General-Voted-	2,42,24,000			2,42,24,000	1,89,83,892	6,95,952	59,36,060	1,82,87,940	24.50
	0006 (06) Expenditure on Police Check Post in Indo-Bangladesh Border.									
	General-Voted-	8,18,40,000			8,18,40,000	4,55,51,736	52,06,214	4,14,94,478	4,03,45,522	50.70
	0007 (07) Registration and Surveillance of Foreigners									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,31,53,000 1,70,000			2,31,53,000 1,70,000	1,44,55,206 1,70,000	14,36,522 0	1,01,34,316	1,30,18,684 1,70,000	43.77 0.00
	0008 (08) Cost of Police guards supplied to I.C.A.R Complex.									
	General-Voted-	1,21,94,000			1,21,94,000	90,24,094	6,14,841	37,84,747	84,09,253	31.04
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
	Sixth-Schedule-Voted	2,23,55,000			2,23,55,000	2,23,55,000	21,50,083	1,53,63,268	69,91,732	68.72
	0010 (10) Cost of Police Guards supplied to All India Radio.									

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,12,10,000			3,12,10,000	1,80,88,937	19,23,418	1,50,44,481	1,61,65,519	48.20
	0011 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.									
	General-Voted-	27,67,000			27,67,000	13,49,615	3,31,031	17,48,416	10,18,584	63.19
	0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
	General-Voted-	59,63,000			59,63,000	29,60,081	2,83,641	32,86,560	26,76,440	55.12
	0013 (13) Establishment of Watch Post									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scheme.									
	General-Voted-	1,66,32,000			1,66,32,000	1,20,84,738	8,15,880	53,63,142	1,12,68,858	32.25
	0014 (14) Cost of Police Guards for S.P.E's Office									
	General-Voted-	30,17,000			30,17,000	17,03,392	2,10,262	15,23,870	14,93,130	50.51
	0015 (15) Expenditure on Police Check Post on Highways									
	General-Voted-	3,84,90,000			3,84,90,000	3,12,01,233	11,03,782	83,92,549	3,00,97,451	21.80
	0016 (16) Cost of Police Guards for									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.I.B's Office									
	General-Voted-	92,17,000			92,17,000	44,74,821	6,89,227	54,31,406	37,85,594	58.93
	0017 (17) Cost of Police supplied to the Nationalised Bank									
	General-Voted-	63,54,000			63,54,000	34,40,423	4,86,443	34,00,020	29,53,980	53.51
	0018 (18) Cost of Police Guards supplied to Civil Aviation									
	General-Voted-	80,92,000			80,92,000	69,25,242	1,68,714	13,35,472	67,56,528	16.50
	0019 (19) Cost of Police Guards									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	30,33,000			30,33,000	30,33,000	0	2,30,443	28,02,557	7.60
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,28,000			4,48,28,000	3,16,23,963	17,50,620	1,49,54,657	2,98,73,343	33.36
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,00,000			6,38,00,000	6,38,00,000	0	5,51,32,799	86,67,201	86.42
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	113 Welfare of Police Personnel 0001 (01) Hospital charges for Police Personnel									
	Sixth-Schedule-Voted	97,02,000			97,02,000	97,02,000	2,48,236	50,30,507	46,71,493	51.85
	0002 (02) Amenities for all Police Personnel									
	General-Voted- Sixth-Schedule-Voted	70,000 12,71,000			70,000 12,71,000	70,000 12,71,000	0 0		70,000 12,71,000	0.00 0.00
	0003 (03) Contribution to Meghalaya									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Police Relief and Welfare Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted-	67,22,10,000			67,22,10,000	46,73,37,633	2,88,58,122	23,37,30,489	43,84,79,511	34.77

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted-	3,20,48,000			3,20,48,000	2,26,40,478	10,04,841	1,04,12,363	2,16,35,637	32.49
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted-	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00
	0002 (02) Expenditure on modernisation of Criminal									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	3,11,50,000	0		3,11,50,000	0.00
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,39,80,000			3,39,80,000	3,39,80,000	0	66,00,667	2,73,79,333	19.43

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory.									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Expenditure on Modernisation of 2nd MLP BN.									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0007 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted-	3,23,40,000			3,23,40,000	1,85,53,605	18,25,662	1,56,12,057	1,67,27,943	48.27
	0002 (01) District Mobile Forensic Unit									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police Accountability									
	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 79,55,000			21,06,000 79,55,000	20,74,466 79,55,000	0 0	31,534 14,19,739	20,74,466 65,35,261	1.50 17.85
	0002 (02) Acquisition of Land									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,000			16,000	16,000	0		16,000	0.00
	0003 (03) Payment of Decretal amount.									
	General-Charged-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted-	65,01,000			65,01,000	32,65,632	4,71,035	37,06,403	27,94,597	57.01

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Protection and control(Fire services station)									
	Sixth-Schedule-Voted	49,30,01,000			49,30,01,000	49,30,01,000	3,69,29,750	30,34,42,518	18,95,58,482	61.55
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00
	0005 (05) Modernisation Of Fire Service									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00
	0009 (08) National Emergency Response System (NERS)									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	95,78,000	95,78,000	-84,78,000	870.73
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	800 Other Expenditure 0002 (02) Acquisition Of Land									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,000 60,000			6,000 60,000	6,000 60,000	0 0		6,000 60,000	0.00 0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted- General-Charged-	14,000			14,000 0	14,000	0 0		14,000	0.00 0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted- Sixth-Schedule-Voted	30,84,000 9,20,000			30,84,000 9,20,000	26,02,808 9,20,000	0 0	4,81,192 2,00,000	26,02,808 7,20,000	15.60 21.74

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	2216 Housing 06 Police Housing 053 Maintenance and Reparis 0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted- Sixth-Schedule-Voted	1,59,09,000 80,00,000			1,59,09,000 80,00,000	1,19,32,300 80,00,000	0 0	39,76,700 3,13,000	1,19,32,300 76,87,000	25.00 3.91
	800 Other Expenditure 0002 (01) Maintenance									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4	4055 Capital Outlay on Police 207 State Police 0001 (01) Construction of administrative building for the State Police/Police station and outpost									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0002 (02) Construction of Administrative Building for State Police/Police station and outpost,									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	under modernisation of State Police Force.									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	59,94,170	59,94,170	5,830	99.90
	0003 (03) Non Lapsable Central pool of Resources									
	N.L.C.P.R General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	0004 (04) Construction other than Buildings									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	208 Special Police 0001 (01) Construction of administrative bldg. for Police Bn.									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	211 Police Housing 0001 (01) Construction of resedential buildings for Police accommodation/ Facilities									
	General-Voted- Sixth-Schedule-Voted	2,00,00,000 5,00,00,000			2,00,00,000 5,00,00,000	2,00,00,000 5,00,00,000	0 0		2,00,00,000 5,00,00,000	0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities									
	General-Voted- Sixth-Schedule-Voted	50,00,000 50,00,000			50,00,000 50,00,000	50,00,000 50,00,000	0 0		50,00,000 50,00,000	0.00 0.00
	0005 (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0007 (07) Construction other than									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	buildings for fire Emergency Services									
	General-Voted- Sixth-Schedule-Voted	20,00,000 30,00,000			20,00,000 30,00,000	20,00,000 30,00,000	0 0		20,00,000 30,00,000	0.00 0.00
	800 Other Expenditure 0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted-				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted-				0		0			0.00

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (03) Construction other than Buuildings									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2055	General-Voted-	5,82,79,01,000	0	0	5,82,79,01,000	2,96,92,52,140	64,94,96,284	5,42,21,21,247	40,57,79,753	93.04
	General-Charged-	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
	Sixth-Schedule-Voted	3,47,09,53,000	0	0	3,47,09,53,000	3,47,09,53,000	64,94,96,284	5,42,21,21,247	-1,95,11,68,247	156.21
2070	General-Voted-	2,46,05,000	0	0	2,46,05,000	2,08,83,440	4,69,73,785	31,74,08,113	-29,28,03,113	1290.01
	General-Charged-	0	0	0	0	0			0	0
	Sixth-Schedule-Voted	50,62,61,000	0	0	50,62,61,000	50,62,61,000	4,69,73,785	31,74,08,113	18,88,52,887	62.7
2216	General-Voted-	1,59,09,000	0	0	1,59,09,000	1,19,32,300	0	42,89,700	1,16,19,300	26.96
	Sixth-Schedule-Voted	80,00,000	0	0	80,00,000	80,00,000	0	42,89,700	37,10,300	53.62

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4055	General-Voted-	12,92,00,000	0	0	12,92,00,000	12,92,00,000	59,94,170	59,94,170	12,32,05,830	4.64
	Sixth-Schedule-Voted	9,30,00,000	0	0	9,30,00,000	9,30,00,000	59,94,170	59,94,170	8,70,05,830	6.45
Grant Total										
General-Voted-		5,99,76,15,000	0	0	5,99,76,15,000	3,13,12,67,880	70,24,64,239	5,74,98,13,230	24,78,01,770	95.87
General-Charged-		40,00,000	0	0	40,00,000	40,00,000	0	0	40,00,000	0
Sixth-Schedule-Voted		4,07,82,14,000	0	0	4,07,82,14,000	4,07,82,14,000	70,24,64,239	5,74,98,13,230	-1,67,15,99,230	140.99

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,65,75,000			2,65,75,000	1,98,61,043	10,20,184	77,34,141	1,88,40,859	29.10
	0002 (02) Charges for Police Custody									
	General-Voted-				0		0			0.00
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted-	14,50,000			14,50,000	13,96,518	0	53,482	13,96,518	3.69
	Sixth-Schedule-Voted				0		0	3,62,000	-3,62,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	4,93,08,000			4,93,08,000	4,93,08,000	22,89,557	2,08,44,214	2,84,63,786	42.27
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	3,03,36,000			3,03,36,000	3,03,36,000	14,66,270	1,31,26,950	1,72,09,050	43.27
	0004 (04) District Jail, Williamnagar									

17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,48,07,000			3,48,07,000	3,48,07,000	18,52,594	1,33,49,396	2,14,57,604	38.35
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,13,10,000			3,13,10,000	3,13,10,000	14,66,012	1,44,97,003	1,68,12,997	46.30
	0008 (08) Strengthening of Jail security (Armed branch).									
	General-Voted- Sixth-Schedule-Voted	1,41,00,000			1,41,00,000 0	1,41,00,000	0 3,06,421	26,82,176	1,41,00,000 -26,82,176	0.00 0.00
	0009 (09) Strengthening of Jails Services (Admn)									

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,00,000			12,00,000 0	12,00,000	0 77,024	6,04,292	12,00,000 -6,04,292	0.00 0.00
	0011 (11) District Jail Nongpoh									
	General-Voted- Sixth-Schedule-Voted	3,07,00,000 2,60,62,000			3,07,00,000 2,60,62,000	3,07,00,000 2,60,62,000	0 18,55,687	1,20,09,856	3,07,00,000 1,40,52,144	0.00 46.08
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted- Sixth-Schedule-Voted	29,95,000			29,95,000 0	29,95,000	0 1,13,860	8,90,496	29,95,000 -8,90,496	0.00 0.00

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Improvement and modernisation of security system.									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Strengthening and improvement of medical care.									
	General-Voted- Sixth-Schedule-Voted	11,15,000			11,15,000 0	11,15,000	0 68,671	 5,32,348	11,15,000 -5,32,348	0.00 0.00
	0005 (05) Modernisation of jail services (including training and training									

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	equipment).									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Strengthening of Jail Administration.									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2056	General-Voted-	9,84,35,000	0	0	9,84,35,000	9,16,67,561	1,05,16,280	8,66,86,354	1,17,48,646	88.06
	Sixth-Schedule-Voted	17,70,23,000	0	0	17,70,23,000	17,70,23,000	1,05,16,280	8,66,86,354	9,03,36,646	48.97
Grant Total										
General-Voted-		9,84,35,000	0	0	9,84,35,000	9,16,67,561	1,05,16,280	8,66,86,354	1,17,48,646	88.06
Sixth-Schedule-Voted		17,70,23,000	0	0	17,70,23,000	17,70,23,000	1,05,16,280	8,66,86,354	9,03,36,646	48.97

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,70,000			40,70,000	21,88,898	0	18,81,102	21,88,898	46.22
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,32,60,000			1,32,60,000	85,15,007	6,88,874	54,33,867	78,26,133	40.98
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,01,00,000			2,01,00,000	2,00,01,404	0	98,596	2,00,01,404	0.49

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	13,30,000			13,30,000	13,30,000	0	7,45,346	5,84,654	56.04
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	7,13,38,000 1,76,43,000			7,13,38,000 1,76,43,000	4,36,69,602 1,76,43,000	25,76,165 21,86,327	3,02,44,563 89,02,698	4,10,93,437 87,40,302	42.40 50.46
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,13,30,000 2,43,15,000			6,13,30,000 2,43,15,000	3,87,33,828 2,43,15,000	28,36,586 1,35,229	2,54,32,758 97,15,621	3,58,97,242 1,45,99,379	41.47 39.96
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	4,95,22,000 41,85,000			4,95,22,000 41,85,000	2,54,00,594 41,85,000	31,01,662 6,83,300	2,72,23,068 63,19,763	2,22,98,932 -21,34,763	54.97 151.01

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,77,17,000			3,77,17,000	1,54,11,938	27,41,665	2,50,46,727	1,26,70,273	66.41
	0005 (05) Mechanical Branch									
	General-Voted-	49,00,000			49,00,000	36,51,836	1,26,069	13,74,233	35,25,767	28.05
	0006 (06) Reading Branch									
	General-Voted-	1,88,90,000			1,88,90,000	95,09,040	11,88,840	1,05,69,800	83,20,200	55.95

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Branch Press Jowai									
	Sixth-Schedule-Voted	81,83,000			81,83,000	81,83,000	26,376	8,32,122	73,50,878	10.17
	104 Cost of printing by Other Sources 0001 (01) Printing at private press									
	General-Voted-	1,09,000			1,09,000	1,09,000	0		1,09,000	0.00
	105 Government Publications (01) Book Depot									

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	31,96,000 3,05,000			31,96,000 3,05,000	25,94,061 3,05,000	1,56,746 30,144	7,58,685 1,98,160	24,37,315 1,06,840	23.74 64.97
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted- Sixth-Schedule-Voted	40,000 10,60,000			40,000 10,60,000	40,000 10,60,000	0 0	 2,65,000	40,000 7,95,000	0.00 25.00

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Major Head Wise total

2058	General-Voted-	28,45,02,000	0	0	28,45,02,000	16,98,66,483	1,64,77,983	15,50,30,834	12,94,71,166	54.49
	Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,64,77,983	15,50,30,834	-9,80,09,834	271.88
4058	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	28,45,02,000	0	0	28,45,02,000	16,98,66,483	1,64,77,983	15,50,30,834	12,94,71,166	54.49
Sixth-Schedule-Voted	5,70,21,000	0	0	5,70,21,000	5,70,21,000	1,64,77,983	15,50,30,834	-9,80,09,834	271.88

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted-	8,27,25,000			8,27,25,000	4,71,38,584	55,38,027	4,11,24,443	4,16,00,557	49.71
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (04) Contribution to Central Road Research Institute									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (05) Contribution to Indian National Group of International Association of Bridge and Structural Engineering									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0018 (06) Contribution to Indian Building Congress									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0019 (07) E-Governance/ E-Readiness									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
2	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted-	9,36,30,000			9,36,30,000	6,28,69,665	42,76,306	3,50,36,641	5,85,93,359	37.42
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted-	1,62,90,000			1,62,90,000	83,81,657	10,63,924	89,72,267	73,17,733	55.08
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		0	67,84,962	-67,84,962	0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	24,48,37,000			24,48,37,000	24,48,37,000	1,06,48,595	9,08,67,292	15,39,69,708	37.11

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads									
	Voted-Sixth-Schedule-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-ordinate Offices (Buildings)									
	General-Voted- Sixth-Schedule-Voted	3,14,30,000			0 3,14,30,000	3,14,30,000	0 14,31,514	1,18,00,598	1,96,29,402	0.00 37.55
	0012 (11) Payment due to Me.S.E.B/Municipal									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	37,00,000 36,95,000			37,00,000 36,95,000	30,09,796 36,95,000	1,64,362 0	8,54,566 2,38,923	28,45,434 34,56,077	23.10 6.47
	0014 (13) Computerisation									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted-				0		0			0.00
	003 Training									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Training									
	General-Voted-	6,20,000			6,20,000	6,20,000	0		6,20,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0	-30,60,470	30,60,470	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Sixth-Schedule-Voted				0		0	-7,18,474	7,18,474	0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,50,000			9,50,000	9,50,000	0		9,50,000	0.00
	0006 (06) Work Charged Establishment.									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-21,32,312	0	21,32,312	-21,32,312	0.00
	Sixth-Schedule-Voted	9,65,00,000			9,65,00,000	9,65,00,000	0	3,61,21,968	6,03,78,032	37.43
	0007 (07) Other maintenance expenditure.									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	16,70,00,000			16,70,00,000	16,70,00,000	0	4,24,86,351	12,45,13,649	25.44
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,24,000			5,24,000	5,24,000	0		5,24,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted-				0	-2,87,294	0	2,87,294	-2,87,294	0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-				0		0			0.00
	(02) Miscellaneous Items									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted-				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	88,000			88,000	88,000	0		88,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Subsidies to MGCC									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Councils etc-under MGCC Ltd									
	General-Voted-	21,80,000			21,80,000	21,80,000	0		21,80,000	0.00
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,85,55,000			4,85,55,000	4,85,55,000	0	2,72,85,638	2,12,69,362	56.20
	0002 (02) Other Maintenance Expenditure									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,70,00,000			5,70,00,000	5,70,00,000	0	1,38,27,514	4,31,72,486	24.26
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
	Centrally Sponsored Schemes									
	General-Voted-	65,00,00,000			65,00,00,000	65,00,00,000	0		65,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	18,50,01,000 11,59,99,000			18,50,01,000 11,59,99,000	-39,97,987 11,59,99,000	0 0	18,89,98,987 3,79,30,212	-39,97,987 7,80,68,788	102.16 32.70
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted- Sixth-Schedule-Voted	2,18,60,000			2,18,60,000 0	2,18,60,000	0 0		2,18,60,000	0.00 0.00
5	4202 Capital Outlay on Education, Sports,Art and									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	202 Secondary Education 0001 (01) Construction of Secondary Education Building									
	General-Voted- Sixth-Schedule-Voted	50,00,000			50,00,000 0	50,00,000	0 0		50,00,000	0.00 0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted				0		0			0.00
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	76,21,000	0 0	23,79,000	76,21,000	23.79 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted-	5,07,71,000			5,07,71,000	5,07,71,000	0		5,07,71,000	0.00
	Sixth-Schedule-Voted	5,32,99,000			5,32,99,000	5,32,99,000	0	53,272	5,32,45,728	0.10

Major Head Wise total

2052	General-Voted-	8,45,05,000	0	0	8,45,05,000	4,35,53,842	55,38,027	4,64,89,185	3,80,15,815	55.01
2059	General-Voted-	12,03,20,000	0	0	12,03,20,000	7,76,91,512	1,75,84,701	23,26,54,230	-11,23,34,230	193.36
	Sixth-Schedule-Voted	54,50,24,000	0	0	54,50,24,000	54,50,24,000	1,75,84,701	23,26,54,230	31,23,69,770	42.69
	Voted-Sixth-Schedule-Garo	0	0	0	0	-3,13,62,351	1,75,84,701	23,26,54,230	-23,26,54,230	0
2216	General-Voted-	0	0	0	0	0	0	4,11,13,152	-4,11,13,152	0
	Sixth-Schedule-Voted	10,55,55,000	0	0	10,55,55,000	10,55,55,000	0	4,11,13,152	6,44,41,848	38.95
4059	General-Voted-	85,68,61,000	0	0	85,68,61,000	66,78,62,013	0	22,69,29,199	62,99,31,801	26.48
	Sixth-Schedule-Voted									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
			11,59,99,000	0	0	11,59,99,000	11,59,99,000	0	22,69,29,199	-11,09,30,199	195.63
	4202	General-Voted-	4,00,00,000	0	0	4,00,00,000	3,76,21,000	0	23,79,000	3,76,21,000	5.95
		Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	23,79,000	-13,79,000	237.9
	4216	General-Voted-	5,07,71,000	0	0	5,07,71,000	5,07,71,000	0	53,272	5,07,17,728	.1
		Sixth-Schedule-Voted	5,32,99,000	0	0	5,32,99,000	5,32,99,000	0	53,272	5,32,45,728	.1
Grant Total											
General-Voted-			1,15,24,57,000	0	0	1,15,24,57,000	87,74,99,367	2,31,22,728	54,96,18,038	60,28,38,962	47.69
Sixth-Schedule-Voted			82,08,77,000	0	0	82,08,77,000	82,08,77,000	2,31,22,728	54,96,18,038	27,12,58,962	66.95
Voted-Sixth-Schedule-Garo			0	0	0	0	-4,56,06,103	2,31,22,728	54,96,18,038	-54,96,18,038	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted-	18,30,000			18,30,000	9,12,884	1,26,217	10,43,333	7,86,667	57.01
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,57,50,000			2,57,50,000	1,50,48,445	15,24,482	1,22,26,037	1,35,23,963	47.48
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	3,02,95,000			3,02,95,000	3,02,95,000	18,45,987	1,58,58,293	1,44,36,707	52.35

20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Central Training Institute,Shillong-									
	General-Voted-	4,33,44,000			4,33,44,000	1,83,76,227	33,82,562	2,83,50,335	1,49,93,665	65.41
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted-	8,10,000			8,10,000	6,75,326	0	1,34,674	6,75,326	16.63
	107 Home Guards 0001 (01) Expenditure On Home Guards									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,11,30,000			5,11,30,000	2,78,14,800	31,90,790	2,65,05,990	2,46,24,010	51.84
	Sixth-Schedule-Voted	9,23,84,000			9,23,84,000	9,23,84,000	47,56,497	4,10,82,497	5,13,01,503	44.47
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,44,43,000			24,44,43,000	14,03,05,427	1,48,26,592	11,89,64,165	12,54,78,835	48.67
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-				0		0			0.00

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,59,00,000			1,59,00,000	1,59,00,000	0	83,35,600	75,64,400	52.43
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2070	General-Voted-	36,73,27,000	0	0	36,73,27,000	20,25,24,211	2,96,53,127	25,31,29,453	11,41,97,547	68.91
	Sixth-Schedule-Voted	13,86,29,000	0	0	13,86,29,000	13,86,29,000	2,96,53,127	25,31,29,453	-11,45,00,453	182.59

Grant Total

General-Voted-	36,73,27,000	0	0	36,73,27,000	20,25,24,211	2,96,53,127	25,31,29,453	11,41,97,547	68.91
Sixth-Schedule-Voted	13,86,29,000	0	0	13,86,29,000	13,86,29,000	2,96,53,127	25,31,29,453	-11,45,00,453	182.59

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

20	Other Administrative Services etc Capital Outlay on Public Works							
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**	**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**

O	S	R	Total
(a)	(b)	(c)	(a+b+c)

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education 01 Elementary Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	3,62,80,000			3,62,80,000	1,95,87,361	22,68,964	1,89,61,603	1,73,18,397	52.26
	0002 (02) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)etc.									
	General-Voted-	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	053 Maintenance of Buildings 0001 (01) Works									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									
	General-Voted- Sixth-Schedule-Voted	59,34,00,000 2,50,64,69,000			59,34,00,000 2,50,64,69,000	50,84,15,603 2,50,64,69,000	1,44,02,424 28,19,99,870	9,93,86,821 2,24,82,47,940	49,40,13,179 25,82,21,060	16.75 89.70
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	33,30,75,000			33,30,75,000	33,30,75,000	2,31,60,405	18,59,03,528	14,71,71,472	55.81

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	12,60,000			12,60,000	12,60,000	0		12,60,000	0.00
	102 Assistance to Non Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted-	50,00,00,000			50,00,00,000	26,07,42,264	0	23,92,57,736	26,07,42,264	47.85
	Sixth-Schedule-Voted	1,90,94,00,000			1,90,94,00,000	1,90,94,00,000	16,82,74,557	1,21,44,34,765	69,49,65,235	63.60

Major Head Wise total

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted-	19,20,96,000			19,20,96,000	9,13,68,000	0	10,07,28,000	9,13,68,000	52.44
	Sixth-Schedule-Voted	16,07,04,000			16,07,04,000	16,07,04,000	4,24,37,067	11,32,62,006	4,74,41,994	70.48
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	42,84,000	3,59,33,489	2,31,06,511	60.86
	0011 (11) Expenditure on M.E. Schools									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	under deficit system									
	General-Voted- Sixth-Schedule-Voted	2,70,00,000 54,86,72,000			2,70,00,000 54,86,72,000	1,43,51,665 54,86,72,000	0 5,82,82,130	1,26,48,335 36,53,68,991	1,43,51,665 18,33,03,009	46.85 66.59
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted- Sixth-Schedule-Voted	30,19,32,000 93,89,24,000			30,19,32,000 93,89,24,000	20,74,67,832 93,89,24,000	2,32,52,684 9,52,84,000	11,77,16,852 44,14,22,000	18,42,15,148 49,75,02,000	38.99 47.01
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	2,08,00,00,000 50,00,00,000			2,08,00,00,000 50,00,00,000	2,08,00,00,000 50,00,00,000	214,51,00,000 0	2,14,51,00,000	-6,51,00,000 50,00,00,000	103.13 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	22,45,00,000 5,00,00,000			22,45,00,000 5,00,00,000	-8,29,43,300 5,00,00,000	19,37,52,000 4,45,92,400	50,11,95,300 8,04,92,400	-27,66,95,300 -3,04,92,400	223.25 160.98
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	70,00,00,000 20,00,00,000			70,00,00,000 20,00,00,000	50,71,20,000 20,00,00,000	0 0	19,28,80,000	50,71,20,000 20,00,00,000	27.55 0.00
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	95,00,000			95,00,000	57,06,839	2,74,805	40,67,966	54,32,034	42.82
	103 Assistance to Local Bodies for Primary Education 0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	14,11,45,000			14,11,45,000	14,11,45,000	98,37,050	7,18,92,111	6,92,52,889	50.93
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	3,40,552	33,25,554	17,84,446	65.08
	0003 (03) Administrator Primary Education Jaintia Hills and his									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	staff-									
	Sixth-Schedule-Voted	44,50,000			44,50,000	44,50,000	1,25,893	32,07,636	12,42,364	72.08
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,80,000			1,85,80,000	1,85,80,000	2,66,40,312	21,72,90,309	-19,87,10,309	1169.48
	106 Teachers and Other Services 0001 (01) State Awards for Primary School Teachers									
	General-Voted-	12,50,000			12,50,000	12,50,000	7,05,090	7,05,090	5,44,910	56.41

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted-				0		0			0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	800 Other Expenditure									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) State award to primary Schools Teachers-									
	General-Voted-				0		0			0.00
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	4,31,64,000			4,31,64,000	3,20,33,006	14,65,163	1,25,96,157	3,05,67,843	29.18
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	83,69,000			83,69,000	53,82,761	4,15,824	34,02,063	49,66,937	40.65

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	2,20,000			2,20,000	64,342	0	1,55,658	64,342	70.75
	Sixth-Schedule-Voted	60,000			60,000	60,000	0	7,287	52,713	12.15
	053 Maintenance of Buildings 0002 (01) Maintenance and Repairs									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Inspection 0001 (01) Inspectors of schools and staff									
	Sixth-Schedule-Voted	19,12,15,000			19,12,15,000	19,12,15,000	59,64,718	5,44,21,563	13,67,93,437	28.46
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0003 (03) Computerised Project management information system (PMIS) of Teachers									
	General-Voted-	53,30,000			53,30,000	53,30,000	0		53,30,000	0.00
	105 Teachers Training 0005 (05) Training of teachers seminar works									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Deputation/ Stipend for B.ed course									
	General-Voted-	2,10,00,000			2,10,00,000	1,05,84,366	0	1,04,15,634	1,05,84,366	49.60
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted- Sixth-Schedule-Voted				0 0	-36,536	0 0	36,536	-36,536	0.00 0.00
	107 Scholarships									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0002 (02) Merit Scholarships									
	General-Voted-	8,70,000			8,70,000	8,70,000	0		8,70,000	0.00
	0003 (03) High School Scholarships									
	General-Voted-	8,70,000			8,70,000	4,95,000	0	3,75,000	4,95,000	43.10
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Scholarship for Sainik Schools									
	General-Voted-	1,31,000			1,31,000	1,31,000	0		1,31,000	0.00
	0006 (06) Special scholarship for girl education									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) Sanskrit Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,55,000			1,55,000	1,55,000	0		1,55,000	0.00
	0008 (08) Poor scholarship									
	General-Voted-	3,25,000			3,25,000	3,25,000	0		3,25,000	0.00
	0009 (09) Special scholarship for M.E. Schools									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0014 (14) Miscellaneous									
	General-Voted-	1,50,14,000			1,50,14,000	1,50,14,000	0		1,50,14,000	0.00
	0015 (15) National scholarship at secondary stage									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0029 (12) Pre-Matric scholarship for Schedule Caste									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	109 Government Secondary Schools 0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	72,75,55,000			72,75,55,000	72,75,55,000	4,29,62,786	33,18,69,041	39,56,85,959	45.61
	0002 (02) Secondary Schools for Girls-									
	General-Voted-				0	-1,61,280	0	1,61,280	-1,61,280	0.00
	Sixth-Schedule-Voted	16,51,45,000			16,51,45,000	16,51,45,000	1,13,72,773	8,49,50,240	8,01,94,760	51.44

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Special Schools									
	General-Voted-				0	15,873	0	-15,873	15,873	0.00
	Sixth-Schedule-Voted	24,03,30,000			24,03,30,000	24,03,30,000	1,31,45,691	10,54,67,906	13,48,62,094	43.88
	0004 (04) Games and common room facilities									
	Sixth-Schedule-Voted	55,000			55,000	55,000	0		55,000	0.00
	0005 (05) Improvement of Schools Libraries									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	40,38,081	1,57,646	11,19,565	38,80,435	22.39
	0021 (21) Non Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	110 Assistance to Non-Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted-	42,50,00,000			42,50,00,000	21,17,41,511	2,40,253	21,34,98,742	21,15,01,258	50.23
	Sixth-Schedule-Voted	86,32,76,000			86,32,76,000	86,32,76,000	5,59,55,424	38,93,69,028	47,39,06,972	45.10

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted-	63,88,32,000			63,88,32,000	30,56,33,050	2,30,68,324	35,62,67,274	28,25,64,726	55.77
	Sixth-Schedule-Voted	59,90,76,000			59,90,76,000	59,90,76,000	6,90,47,546	24,06,42,430	35,84,33,570	40.17
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted-	7,28,40,000			7,28,40,000	4,21,26,282	53,88,642	3,61,02,360	3,67,37,640	49.56
	Sixth-Schedule-Voted	18,72,00,000			18,72,00,000	18,72,00,000	14,59,034	6,99,40,734	11,72,59,266	37.36

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted-	13,41,60,000			13,41,60,000	7,65,00,000	1,23,20,000	6,99,80,000	6,41,80,000	52.16
	Sixth-Schedule-Voted	52,00,00,000			52,00,00,000	52,00,00,000	5,45,68,576	18,79,28,837	33,20,71,163	36.14
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,68,000			31,68,000 2,47,68,000	18,24,000 2,47,68,000	2,40,000 33,24,000	15,84,000 1,64,96,000	15,84,000 82,72,000	50.00 66.60
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	5,68,04,000 10,95,60,000			5,68,04,000 10,95,60,000	3,31,73,444 10,95,60,000	58,52,000 71,77,288	2,94,82,556 6,22,66,509	2,73,21,444 4,72,93,491	51.90 56.83

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education-									
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0016 (16) Assistance for raising									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schools to minimum level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0023 (23) Inter village Residential Schools									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (28) Opening of junior college of upgradation of School to higher									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	99,650	8,25,761	16,74,239	33.03
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	General-Voted-				0		0			0.00
	0043 (37) Meghalaya Aided Schools									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Employees Death Cum Retirement Gratuities									
	General-Voted-	3,80,00,000			3,80,00,000	2,90,49,292	7,00,000	96,50,708	2,83,49,292	25.40
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Promotion of science-									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0011 (11) Contribution for Celebration of Teachers day									
	General-Voted-				0		0			0.00
	0018 (18) Non-Lapsable Central Pool Of Resource									
	N.L.C.P.R									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0020 (19) Rashtriya Madhyamik Shiksha Abhiyan									
	General-Voted-				0		0			0.00
	0022 (21) Exposure trip outside the State									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Assistance under Article 275(1)									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,61,00,00,000			1,61,00,00,000	1,61,00,00,000	0		1,61,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) Intervention for Education Facilty Improvement									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	6,14,67,000			6,14,67,000	4,66,01,569	18,90,931	1,67,56,362	4,47,10,638	27.26

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	23,10,000			23,10,000	23,10,000	0		23,10,000	0.00
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-				0	-16,80,000	0	16,80,000	-16,80,000	0.00
	102 Assistance to									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00
	0004 (04) Improvement of College Libraries									
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Government Hostel at Shillong									
	Sixth-Schedule-Voted	62,23,000			62,23,000	62,23,000	1,28,586	10,31,472	51,91,528	16.58
	0010 (10) Establishment of Book Bank in Colleges									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,75,40,000			3,75,40,000	3,75,40,000	10,15,344	1,02,57,757	2,72,82,243	27.32
	0013 (13) Government College									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	75,09,50,000			75,09,50,000	75,09,50,000	2,76,88,592	27,20,41,672	47,89,08,328	36.23
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0020 (19) B.Ed Government College									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Jowai									
	Sixth-Schedule-Voted	1,54,00,000			1,54,00,000	1,54,00,000	0	7,98,720	1,46,01,280	5.19
	0021 (21) State Awards to College Students									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	36,000			36,000	36,000	0		36,000	0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Excursion for College Students									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	91,000			91,000	91,000	0		91,000	0.00
	104 Assistance to Non-Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system-									
	General-Voted-	1,25,00,00,000			1,25,00,00,000	48,16,33,019	27,06,020	77,10,73,001	47,89,26,999	61.69
	Sixth-Schedule-Voted	18,86,00,000			18,86,00,000	18,86,00,000	-4,43,755	1,37,91,283	17,48,08,717	7.31

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on College under non deficit system									
	General-Voted-	12,50,00,000			12,50,00,000	12,50,00,000	0		12,50,00,000	0.00
	Sixth-Schedule-Voted	34,47,00,000			34,47,00,000	34,47,00,000	2,10,000	2,99,51,026	31,47,48,974	8.69
	0006 (06) Assistance for purchase of furniture equipments etc.									
	General-Voted-	66,000			66,000	66,000	0		66,000	0.00
	0008 (08) Assistance for improvement of libraries and Laboratories									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									
	General-Voted- Sixth-Schedule-Voted	1,60,000 12,20,000			1,60,000 12,20,000	1,60,000 12,20,000	0 0		1,60,000 12,20,000	0.00 0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	2,83,75,023	0	76,24,977	2,83,75,023	21.18
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (27) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	23,55,00,000			23,55,00,000	23,55,00,000	0		23,55,00,000	0.00
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	Centrally Sponsored Schemes General-Voted-	45,00,00,000			45,00,00,000	45,00,00,000	0		45,00,00,000	0.00
	0005 (05) Pre Matric Scholarship for Minorities									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									
	General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0009 (09) Senior Scholarship									
	General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	0010 (10) Post Graduate Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0011 (11) Post Graduate Research Scholarship									
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0014 (14) Merit Cum Mean Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0017 (17) Central post matric Scholarships									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0018 (18) Post Graduate studies or Technical Course									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0023 (23) Exgratia Grants									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,30,550	0	-30,550	28,30,550	-1.09
	0024 (24) National Scholarship for Merit Scholarships									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0026 (26) Post matric Scholarship for Tribal Students									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal Students									
	General-Voted-	41,50,000			41,50,000	41,65,000	0	-15,000	41,65,000	-0.36
	0029 (29) Post Matric Scholarship for other backward Classes									
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0030 (30) Post Matric Scholarship for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship Scheduled tribes									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Acadamy,Pune									
	General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0035 (35) Scholarship for basic Science Students									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0036 (36) Financial Support to the Students of N.E.R. for Higher Professional Courses									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Extra curricular activities including sports etc-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Nonlapsable Central Pool Of Resources									
	N.L.C.P.R									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Chief Minister's All India Service Exams Incentive Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	28,00,00,000			28,00,00,000	28,00,00,000	0		28,00,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	86,80,000			86,80,000	61,27,787	3,68,135	29,20,348	57,59,652	33.64
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	200 Other Adult Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,42,38,000			5,42,38,000	5,42,38,000	33,96,202	3,09,57,322	2,32,80,678	57.08

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) District Adult Education Officer and staff									
	Sixth-Schedule-Voted	2,69,26,000			2,69,26,000	2,69,26,000	16,81,437	1,33,86,399	1,35,39,601	49.72
	0007 (06) Saakshar Bharat									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous-Repair of Vehicle									
	General-Voted-				0		0			0.00
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	5,00,000			5,00,000 0	5,00,000	0 0		5,00,000	0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted-				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature 0001 (01) Grant to distinguished Authors-									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,00,000			4,00,000	91,699	53,756	3,62,057	37,943	90.51
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,12,98,000			7,12,98,000	4,54,06,620	36,59,066	2,95,50,446	4,17,47,554	41.45

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Teachers training									
	General-Voted-	8,08,40,000			8,08,40,000	8,10,07,302	3,00,000	1,32,698	8,07,07,302	0.16
	0010 (10) Setting up of Evaluation Unit									
	General-Voted-	53,41,000			53,41,000	33,82,612	2,82,732	22,41,120	30,99,880	41.96
	0013 (13) State Talent Search ME- and High Schools									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	34,10,000			34,10,000	34,43,000	8,50,000	8,17,000	25,93,000	23.96
	0014 (14) National Talent Search									
	General-Voted-	7,70,000			7,70,000	7,70,000	7,70,000	7,70,000		100.00
	0017 (17) Establishment of Educational Technology cell									
	General-Voted-	1,37,54,000			1,37,54,000	86,98,134	7,19,917	57,75,783	79,78,217	41.99
	0021 (21) Basic Training Centres Including Guru Training									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,83,34,000			4,83,34,000	4,83,34,000	30,73,744	2,39,42,140	2,43,91,860	49.53
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	Sixth-Schedule-Voted	7,15,00,000			7,15,00,000	7,15,00,000	0		7,15,00,000	0.00
	0023 (23) Inservice Training									
	Sixth-Schedule-Voted	2,81,94,000			2,81,94,000	2,81,94,000	0		2,81,94,000	0.00
	0024 (24) Assistance to Non Government Training Centres									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	44,00,000			44,00,000	44,00,000	0	19,96,500	24,03,500	45.38
	0025 (25) Normal Training Schools									
	Sixth-Schedule-Voted	2,16,43,000			2,16,43,000	2,16,43,000	12,58,925	86,91,793	1,29,51,207	40.16
	0026 (26) Expenditure on Trainees									
	Sixth-Schedule-Voted	2,75,00,000			2,75,00,000	2,75,00,000	0	-21,000	2,75,21,000	-0.08
	0033 (31) DERT-Central Assistance for CSS									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
	General-Voted-	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	10,88,15,515	92,77,004	8,53,21,489	9,95,38,511	46.15
	General-Voted-	2,05,40,000			2,05,40,000	4,34,89,231	16,79,115	-2,12,70,116	4,18,10,116	-103.55
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Block Institute Of Teacher Education (BITEs)									
	General-Voted-	28,39,000			28,39,000	28,39,000	0		28,39,000	0.00
	0038 (34) NEC State Share									
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	107 Scholarships 0001 (01)Inclusive Education of the Disable at the Secondary									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stage(IEDSS)									
	General-Voted-				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	14,66,50,000			14,66,50,000	12,04,50,000	0	2,62,00,000	12,04,50,000	17.87
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) NEC State Share									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Public Examination									
	General-Voted-				0		0			0.00
	0020 (20) Maintenance and Repairs									
	General-Voted-				0		0			0.00
2	2203 Technical Education 001 Direction and Administration									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Head quarter and staff									
	General-Voted-	94,67,000			94,67,000	73,99,093	0	20,67,907	73,99,093	21.84
	0002 (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00
	103 Technical Schools 0003 (03) Setting up of Technical University Inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	29,60,00,000			29,60,00,000	29,60,00,000	0		29,60,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,71,00,000			1,71,00,000	1,58,80,749	1,77,140	13,96,391	1,57,03,609	8.17
	105 Polytechnics 0001 (01) Shillong Polytechnic-									
	General-Voted-	10,57,75,000			10,57,75,000	5,97,08,265	63,25,685	5,23,92,420	5,33,82,580	49.53
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Setting up of new polytechnic									
	General-Voted-	1,70,10,000			1,70,10,000	1,59,34,773	1,18,103	11,93,330	1,58,16,670	7.02
	0007 (07) Setting Up Of Engineering College.									
	General-Voted-	1,68,10,000			1,68,10,000	1,68,10,000	0		1,68,10,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0013 (10) Jowai Polytechnics									
	General-Voted-	3,55,59,000			3,55,59,000	1,90,81,794	24,62,042	1,89,39,248	1,66,19,752	53.26
	0014 (11) Tura Polytechnics									
	General-Voted-	3,48,68,000			3,48,68,000	1,91,55,824	19,73,268	1,76,85,444	1,71,82,556	50.72
	0015 (12) Excursion for Student of Technical Institution									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	19,67,430	0	10,32,570	19,67,430	34.42
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted-	55,00,000			55,00,000	55,05,880	0	-5,880	55,05,880	-0.11
	0002 (02) Scholarships for students									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	studying in Technical Institutes									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	83,000			83,000	83,000	0		83,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0	13,347	0	-13,347	13,347	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Improvement of Laboratory/Workship equipment.									
	General-Voted-				0		0			0.00
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-				0	-3,33,935	2,28,638	5,62,573	-5,62,573	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Sport Officer and staff-									
	General-Voted-				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0			0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	102 Youth Welfare Programme for Students 0002 (01) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-	1,37,29,000			1,37,29,000	54,53,322	10,38,389	93,14,067	44,14,933	67.84
	Sixth-Schedule-Voted	3,12,27,000			3,12,27,000	3,12,27,000	21,32,092	1,75,04,631	1,37,22,369	56.06
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted-	1,55,000			1,55,000	1,24,466	0	30,534	1,24,466	19.70
	Sixth-Schedule-Voted	6,54,000			6,54,000	6,54,000	0	1,34,905	5,19,095	20.63

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted-	1,25,70,000			1,25,70,000	1,10,07,529	2,25,733	17,88,204	1,07,81,796	14.23
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance to Junior Red Cross									
	General-Voted-	32,50,000			32,50,000	32,50,000	0		32,50,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Nss Implementation of									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	regular Nss activities/ special camping Programme									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	39,61,060	0	38,940	39,61,060	0.97
	General-Voted-	5,00,000			5,00,000	-17,29,606	2,21,654	24,51,260	-19,51,260	490.25
	0020 (14) Award/incentive to NCC Cadet									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Training of coaches									
	General-Voted-				0		0			0.00
	0007 (07) Development of sport and games-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (09) Rural Sports									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Assistance for procurement									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-				0		0			0.00
	0032 (32) Intensive Sports and Youth Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-				0		0			0.00
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-				0		0			0.00
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-				0		0			0.00
	0003 (03) Institute of Culture									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Promotion of performance Art									
	General-Voted-				0		0			0.00
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Cultural exchange Programme-									
	General-Voted-				0		0			0.00
	0008 (08) Promotion of Performing Art For Annual District meet									
	General-Voted-				0		0			0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (12) Holding Of District & State Level Exhibition Fairs.									
	General-Voted-				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (16) Infrastructure of Musical Centre									
	General-Voted-				0		0			0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-				0		0			0.00
	0022 (20) Workshop, Symposium, Seminars etc									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-				0		0			0.00
	0004 (04) Production of folk literature-*									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) State Sahitya academi									
	General-Voted-				0		0			0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-				0		0			0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Cultural activities through District societies for Arts and Culture									
	General-Voted-				0		0			0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-				0		0			0.00
	0022 (22) Research and Documentation through Audio and Video Media									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0024 (24) Meghalaya Art Award									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted-				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-				0		0			0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-				0		0			0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) District Library at Jowai									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) State Central Library Shillong									
	General-Voted-				0		0			0.00
	0004 (04) Assistance to non Government Libraries									
	General-Voted-				0		0			0.00
	0007 (07) Mobile Library									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) District Library at Nongstoin									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Raj Ram Mohan Roy Library foundation									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) District Library at Sohra									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	107 Museums 0001 (01) State Museum and Archives									
	General-Voted-				0		0			0.00
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Furnishing of Museum									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Building									
	General-Voted-				0		0			0.00
	0009 (06) Promotion and Strengthening of Regional and Local Museum									
	General-Voted-				0		0			0.00
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	108 Anthropological Survey 0001 (01) Tribal Research Institute									
	General-Voted-				0		0			0.00
	0002 (02) District Research Office , Tura/Shillong									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Maintenance and repairs									
	General-Voted-				0		0			0.00
	0002 (02) Incentive Art and Culture									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0		0			0.00
5	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Construction of Boarding School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit College- St.Anthony's,Edmonds,Mary's & Lady Keane,Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0009 (01) Mbose E-Governance & Online Connectivity (Megh)									
	N.E.C Scheme General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics									
	N.E.C Scheme General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya									
	N.E.C Scheme General-Voted-	16,60,000			16,60,000	16,60,000	0		16,60,000	0.00
6	3425 Other Scientific Research									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Others 004 Research and Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted-				0		0			0.00
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted				0		0			0.00
7	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Anti Quarium and his staff									
	General-Voted-				0		0			0.00
	0002 (02) District Gazetteers and staff									
	General-Voted-				0		0			0.00
	0003 (03) Printing of District Census									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted-				0		0			0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-				0		0			0.00
8	4202 Capital Outlay on Education, Sports,Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	7,14,30,000			7,14,30,000	7,14,30,000	0		7,14,30,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Technical Education 103 Technical Schools 0005 (05) Establishment of new Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted-	1,27,00,000			1,27,00,000	1,27,00,000	0		1,27,00,000	0.00
9	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	N.E.C Scheme General-Voted-	56,00,000			56,00,000	56,00,000	0		56,00,000	0.00
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted-	61,00,000			61,00,000	61,00,000	0		61,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	(06) Construction of building for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 BSc Stream Multipurpose Auditorium and Girl's Hostel at St. Dominic College, Shillong									
	N.E.C Scheme									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2202	General-Voted-	11,91,12,15,000	0	0	11,91,12,15,000	9,25,61,88,579	3,51,03,46,830	12,03,50,18,062	-12,38,03,062	101.04
	Sixth-Schedule-Voted	12,90,42,47,000	0	0	12,90,42,47,000	12,90,42,47,000	3,51,03,46,830	12,03,50,18,062	86,92,28,938	93.26
2203	General-Voted-	62,91,69,000	0	0	62,91,69,000	54,55,66,667	1,10,56,238	9,46,58,571	53,45,10,429	15.05
2204	General-Voted-	3,45,24,000	0	0	3,45,24,000	2,20,51,396	38,46,506	3,18,26,554	26,97,446	92.19
	Sixth-Schedule-Voted	3,18,81,000	0	0	3,18,81,000	3,18,81,000	38,46,506	3,18,26,554	54,446	99.83
2205	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	1,26,60,000	0	0	1,26,60,000	1,26,60,000	0	0	1,26,60,000	0
3425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	General-Voted-									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	3454		0	0	0	0	0	0	0	0	0
	4202	General-Voted-	8,41,30,000	0	0	8,41,30,000	8,41,30,000	0	0	8,41,30,000	0
	4552	General-Voted-	2,10,00,000	0	0	2,10,00,000	2,10,00,000	0	0	2,10,00,000	0
Grant Total											
General-Voted-			12,69,26,98,000	0	0	12,69,26,98,000	9,94,15,96,642	3,52,52,49,574	12,16,15,03,187	53,11,94,813	95.81
Sixth-Schedule-Voted			12,93,61,28,000	0	0	12,93,61,28,000	12,93,61,28,000	3,52,52,49,574	12,16,15,03,187	77,46,24,813	94.01

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-									
	General-Voted-	12,52,65,000			12,52,65,000	8,30,30,595	0	4,22,34,405	8,30,30,595	33.72
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted-	3,87,45,000			3,87,45,000	1,53,28,136	16,55,906	2,50,72,770	1,36,72,230	64.71
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	3,87,15,000			3,87,15,000	3,87,15,000	29,76,720	2,42,95,577	1,44,19,423	62.75

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	46,20,000			46,20,000	31,04,682	2,49,675	17,64,993	28,55,007	38.20
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,46,80,000			1,46,80,000	72,66,311	9,69,173	83,82,862	62,97,138	57.10
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,06,01,000			1,06,01,000	81,00,203	2,28,161	27,28,958	78,72,042	25.74

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Meghalaya House Mumbai									
	General-Voted-	97,25,000			97,25,000	73,71,859	3,44,355	26,97,496	70,27,504	27.74
	0011 (11) Investment Promotion Centre, Meghalaya House, New Delhi									
	General-Voted-	53,50,000			53,50,000	51,64,758	0	1,85,242	51,64,758	3.46
	800 Other Expenditure 0004 (01) Expenditure On Independence Day And Republic									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Day Celebrations									
	Sixth-Schedule-Voted	28,50,000			28,50,000	28,50,000	0		28,50,000	0.00
	0005 (02) Expenditure On Territorial Army-									
	General-Voted-				0		0			0.00
	0007 (07) Charges In Connection With Gurantee Of Post And Telegraph Department.									
	General-Voted-				0		0			0.00
	0010 (09) Expenditure On Airport									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Protocol Officer									
	General-Voted-	28,09,000			28,09,000	17,25,874	1,55,894	12,39,020	15,69,980	44.11
	0012 (12) Expenditure On State Protocol Officer.									
	General-Voted-	26,77,000			26,77,000	19,84,122	1,19,754	8,12,632	18,64,368	30.36
	0020 (08) Expenditure on State Guests									
	General-Voted-	40,00,000			40,00,000	31,33,295	0	8,66,705	31,33,295	21.67
2	2216 Housing									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted-	3,00,00,000			3,00,00,000	2,24,54,929	11,00,081	86,45,152	2,13,54,848	28.82
	800 Other Expenditure 0001 (01) Construction									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0002 (02) Furnishing									
	General-Voted-	75,00,000			75,00,000	18,66,978	8,61,300	64,94,322	10,05,678	86.59
	0003 (03) Lease Charges									
	General-Voted-	45,00,000			45,00,000	36,63,487	0	8,36,513	36,63,487	18.59
	0004 (04) Estate Management									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,14,60,000			5,14,60,000	2,54,85,706	36,21,597	2,95,95,891	2,18,64,109	57.51
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	11,52,000			11,52,000	4,32,000	0	7,20,000	4,32,000	62.50

Major Head Wise total

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-	1,13,90,000			1,13,90,000	75,92,024	5,09,238	43,07,214	70,82,786	37.82
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	Sixth-Schedule-Voted	1,01,00,000			1,01,00,000	1,01,00,000	7,59,241	43,44,693	57,55,307	43.02
	0006 (06) Grant for holding of Ex-servicemen rally									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0007 (14) Celebration of Air Force Day									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (16) Recruitment of Rallies in the State									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguisted Service Awards									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
2070	General-Voted-	21,84,72,000	0	0	21,84,72,000	13,61,84,795	66,74,598	11,03,68,467	10,81,03,533	50.52
	Sixth-Schedule-Voted	4,15,65,000	0	0	4,15,65,000	4,15,65,000	66,74,598	11,03,68,467	-6,88,03,467	265.53
2216	General-Voted-	12,35,60,000	0	0	12,35,60,000	8,35,71,100	55,82,978	4,55,71,878	7,79,88,122	36.88
2235	General-Voted-	1,44,92,000	0	0	1,44,92,000	98,89,697	9,90,439	94,69,104	50,22,896	65.34
	Sixth-Schedule-Voted	1,01,00,000	0	0	1,01,00,000	1,01,00,000	9,90,439	94,69,104	6,30,896	93.75

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	35,65,24,000	0	0	35,65,24,000	22,96,45,592	1,32,48,015	16,54,09,449	19,11,14,551	46.4
	Sixth-Schedule-Voted	5,16,65,000	0	0	5,16,65,000	5,16,65,000	1,32,48,015	16,54,09,449	-11,37,44,449	320.16

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute									
	General-Voted-				0		0			0.00
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Expenditure For The Advisory Board Under The Meghalaya Preventive Detention Act,1995									
	General-Voted-				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									
	General-Voted-				0		0			0.00
	0007 (07) Expenditure For Purchase Of Service Stamps									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted-				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Establishment of State Human Rights Commission									
	General-Voted-				0		0			0.00
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (02) Miscellaneus Gifts And Presents.									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (06) Charges On State Funeral									
	General-Voted-				0		0			0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0024 (08) Scheme For Meghalaya Day Excellence Award									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

23 Other Administrative Services etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	2,88,80,000			2,88,80,000	2,35,20,038	1,89,500	55,49,462	2,33,30,538	19.22
	0013 (13) Strengthening Capacity Building and Awareness Generation for the Effectiveness Implementation of R.T.I. Act									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Major Head Wise total

2070	General-Voted-	0	0	0	0	0	0	0	0	0
2251	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,37,20,038	1,89,500	55,49,462	2,35,30,538	19.08

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

23 Other Administrative Services etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	2,90,80,000	0	0	2,90,80,000	2,37,20,038	1,89,500	55,49,462	2,35,30,538	19.08

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2071 Pensions and other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 0001 (01) Superannuation and Retirement Allowances									
	General-Voted-	5,06,19,00,000			5,06,19,00,000	1,98,07,63,916	46,60,73,527	3,54,72,09,611	1,51,46,90,389	70.08
	102 Commuted value of Pensions 0001 (01) Commuted value of Pension									
	General-Voted-	55,00,00,000			55,00,00,000	16,62,09,445	4,77,25,158	43,15,15,713	11,84,84,287	78.46
	104 Gratuities 0001 (01) Ordinary gratuities									

24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,00,000			30,00,00,000	26,82,35,148	62,37,310	3,80,02,162	26,19,97,838	12.67
	0002 (02) Death gratuities									
	General-Voted-	30,00,00,000			30,00,00,000	27,58,49,094	19,67,920	2,61,18,826	27,38,81,174	8.71
	0003 (03) Retiring gratuities									
	General-Voted-	13,00,00,000			13,00,00,000	-62,94,11,901	5,06,50,446	81,00,62,347	-68,00,62,347	623.12
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	58,00,00,000			58,00,00,000	-72,06,48,725	17,53,71,863	1,47,60,20,588	-89,60,20,588	254.49
	115 Leave Encashment Benefits 0001 (01) Leave Encashment									
	General-Voted-	70,00,00,000			70,00,00,000	24,17,45,927	5,93,88,166	51,76,42,239	18,23,57,761	73.95
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted-	42,00,00,000			42,00,00,000	13,30,18,673	4,38,77,024	33,08,58,351	8,91,41,649	78.78

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-	50,00,00,000			50,00,00,000	46,43,95,592	51,96,958	4,08,01,366	45,91,98,634	8.16
	800 Other Expenditure 0001 (01) Other Expenditure									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
2	2235 Social Security and Welfare									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

Major Head Wise total

2071	General-Voted-	8,54,69,00,000	0	0	8,54,69,00,000	2,18,38,38,426	85,74,40,272	7,22,14,36,491	1,32,54,63,509	84.49
2235	General-Voted-	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0

Grant Total

General-Voted-	8,54,72,00,000	0	0	8,54,72,00,000	2,18,41,38,426	85,74,40,272	7,22,14,36,491	1,32,57,63,509	84.49

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

24	Pension and Other Retirement Benefits								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

25 Miscellaneous General Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,47,05,000			1,47,05,000	83,00,746	9,40,453	73,44,707	73,60,293	49.95
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

25 Miscellaneous General Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2075	General-Voted-	1,47,05,000	0	0	1,47,05,000	83,00,746	9,40,453	73,44,707	73,60,293	49.95
Grant Total										
General-Voted-		1,47,05,000	0	0	1,47,05,000	83,00,746	9,40,453	73,44,707	73,60,293	49.95

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted-	6,88,07,000			6,88,07,000	3,96,66,714	35,39,206	3,26,79,492	3,61,27,508	47.49
	0002 (02) Establishment Engineering Wing-									
	General-Voted- Sixth-Schedule-Voted	2,20,69,000 4,33,87,000			2,20,69,000 4,33,87,000	1,20,38,763 4,33,87,000	14,37,085 26,63,803	1,14,67,322 2,15,66,148	1,06,01,678 2,18,20,852	51.96 49.71
	0003 (03) District Medical Officer (Civil Surgeon' s offices)									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,29,88,000			9,29,88,000	9,29,88,000	61,55,463	5,18,67,837	4,11,20,163	55.78
	0004 (04) Reserve Medical Subordinate Offices-									
	General-Voted-	10,19,000			10,19,000	10,19,000	0		10,19,000	0.00
	Sixth-Schedule-Voted	1,82,99,000			1,82,99,000	1,82,99,000	5,69,367	46,19,082	1,36,79,918	25.24
	0006 (06) Opthalmic Cell in the Directorate-									
	General-Voted-	25,77,000			25,77,000	19,64,498	77,542	6,90,044	18,86,956	26.78
	0007 (07) Meghalaya State Health Advisory Board									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,60,000			13,60,000	10,86,711	37,368	3,10,657	10,49,343	22.84
	0008 (02) National Iodine Deficiency Disorders Control Programmes-									
	Centrally Sponsored Schemes General-Voted-	86,80,000			86,80,000	72,33,507	2,60,857	17,07,350	69,72,650	19.67
	0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
	General-Voted-	74,20,000			74,20,000	25,68,588	0	48,51,412	25,68,588	65.38
	Sixth-Schedule-Voted	6,59,40,000			6,59,40,000	6,59,40,000	88,29,101	3,83,07,509	2,76,32,491	58.09
	0017 (05) Establishment of Acquire									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	-9,89,110	10,84,393	17,25,607	38.59
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,02,000			52,02,000	52,02,000	3,53,618	21,42,033	30,59,967	41.18
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	29,90,000			29,90,000	10,67,251	2,63,376	21,86,125	8,03,875	73.11

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	66,07,45,000			66,07,45,000	46,48,59,051	15,27,95,471	34,86,81,420	31,20,63,580	52.77
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,25,000 23,15,000			49,25,000 23,15,000	25,43,264 23,15,000	3,20,050 4,38,770	27,01,786 25,90,164	22,23,214 -2,75,164	54.86 111.89

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	110 Hospital and Dispensaries 0001 (01) Shillong Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	49,49,10,000			49,49,10,000	49,49,10,000	2,94,29,801	24,70,73,545	24,78,36,455	49.92
	0002 (02) Ganesh Das Hospital (inc improvement thereof)									
	Sixth-Schedule-Voted	30,55,40,000			30,55,40,000	30,55,40,000	2,09,50,627	17,67,25,613	12,88,14,387	57.84
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,13,96,000			19,13,96,000	12,84,45,367	92,99,687	7,22,50,320	11,91,45,680	37.75
	0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
	Sixth-Schedule-Voted	12,51,40,000			12,51,40,000	12,51,40,000	76,59,709	5,78,59,978	6,72,80,022	46.24
	0005 (05) Tura Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	18,54,05,000			18,54,05,000	18,54,05,000	1,45,75,897	11,90,84,058	6,63,20,942	64.23
	0006 (06) Leper Hospital Colony-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	29,05,000			29,05,000	29,05,000	2,26,337	18,85,650	10,19,350	64.91
	0007 (07) Establishment of T.B. Centre and isolation beds-									
	General-Voted-	74,20,000			74,20,000	45,75,498	3,23,621	31,68,123	42,51,877	42.70
	0008 (08) Establishment of STD(V.D.) Clinics-									
	General-Voted- Sixth-Schedule-Voted	34,95,000 30,00,000			34,95,000 30,00,000	19,42,676 30,00,000	2,18,284 98,116	17,70,608 11,82,263	17,24,392 18,17,737	50.66 39.41
	0009 (09) Establishment of Blood Bank									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	2,26,70,000			2,26,70,000	1,59,77,671	8,71,922	75,64,251	1,51,05,749	33.37
	0010 (10) Establishment of Psychatric Clinic									
	General-Voted-	62,20,000			62,20,000	34,18,610	3,81,354	31,82,744	30,37,256	51.17
	0011 (11) B.C.G Programme									
	General-Voted-	49,70,000			49,70,000	29,04,128	2,70,264	23,36,136	26,33,864	47.00
	0012 (12) Trachoma Control Programme:-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	33,81,000			33,81,000	33,81,000	2,04,918	16,22,544	17,58,456	47.99
	0013 (13) Visual Impairment									
	General-Voted- Sixth-Schedule-Voted	1,17,24,000 77,67,000			1,17,24,000 77,67,000	64,48,486 77,67,000	7,63,007 2,52,595	60,38,521 20,99,310	56,85,479 56,67,690	51.51 27.03
	0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
	Sixth-Schedule-Voted	98,35,000			98,35,000	98,35,000	6,13,687	50,35,870	47,99,130	51.20
	0016 (16) Upgradation of 30 bedded CHC to Hospital.									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	35,69,41,000			35,69,41,000	35,69,41,000	2,61,24,386	22,73,68,037	12,95,72,963	63.70
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	6,37,35,000			6,37,35,000	6,37,35,000	47,08,081	3,72,03,979	2,65,31,021	58.37
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	54,35,000			54,35,000	54,35,000	2,93,321	21,91,224	32,43,776	40.32

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,23,57,000			6,23,57,000	6,23,57,000	45,21,882	4,08,54,540	2,15,02,460	65.52
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	Sixth-Schedule-Voted	39,40,000			39,40,000	39,40,000	0		39,40,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	8,00,00,000			8,00,00,000	3,97,00,000	0	4,03,00,000	3,97,00,000	50.38

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Non Lapsable Central Pool Resources									
	N.L.C.P.R General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	02 Urban Health Services- Other systems of medicine 101 Ayurveda 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	2,95,000			2,95,000	2,95,000	0		2,95,000	0.00
	Sixth-Schedule-Voted	1,30,71,000			1,30,71,000	1,30,71,000	6,86,625	59,75,728	70,95,272	45.72
	0006 (03) Ayush Services under NHM									
	General-Voted-				0		0			0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries/Hospitals-									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	Sixth-Schedule-Voted	2,47,28,000			2,47,28,000	2,47,28,000	16,62,278	1,39,03,028	1,08,24,972	56.22
	0002 (02) Assistance to the Board of Homoepathic Medicine,Meghalaya-									
	Sixth-Schedule-Voted	75,000			75,000	75,000	0		75,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	27,90,000			27,90,000	27,90,000	2,43,207	19,47,757	8,42,243	69.81
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,37,80,000			15,37,80,000	15,37,80,000	1,13,63,236	8,28,49,397	7,09,30,603	53.88
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,15,45,78,000			1,15,45,78,000	1,15,45,78,000	9,59,83,017	76,90,52,068	38,55,25,932	66.61
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	6,77,30,000			6,77,30,000	6,77,30,000	73,77,201	6,31,87,571	45,42,429	93.29
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	5,60,28,000			5,60,28,000	5,60,28,000	33,74,837	3,13,92,970	2,46,35,030	56.03

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	53,50,55,000			53,50,55,000	53,50,55,000	3,77,83,748	31,64,42,602	21,86,12,398	59.14
	110 Hospitals and Dispensaries 0001 (01) Other existing and new Dispensaries with or without indoor facilities-									
	Sixth-Schedule-Voted	13,95,25,000			13,95,25,000	13,95,25,000	1,30,72,700	10,16,94,897	3,78,30,103	72.89

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	6,10,45,000			6,10,45,000	6,10,45,000	45,36,012	3,61,35,740	2,49,09,260	59.20
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,04,59,000			3,04,59,000	3,04,59,000	20,54,399	1,67,84,218	1,36,74,782	55.10
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	68,01,000			68,01,000	68,01,000	3,94,441	28,15,339	39,85,661	41.40

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Medical Education,Training and Research 105 Allopathy 0001 (01) Other Expenditure									
	General-Voted-	1,26,06,000			1,26,06,000	1,26,06,000	0		1,26,06,000	0.00
	0002 (02) Education									
	General-Voted- Sixth-Schedule-Voted	1,28,11,000 2,01,99,000			1,28,11,000 2,01,99,000	89,51,050 2,01,99,000	5,73,455 15,24,384	44,33,405 1,27,73,853	83,77,595 74,25,147	34.61 63.24

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Training									
	General-Voted-	1,49,80,000			1,49,80,000	1,20,64,165	3,74,755	32,90,590	1,16,89,410	21.97
	Sixth-Schedule-Voted	2,87,79,000			2,87,79,000	2,87,79,000	22,25,141	1,84,71,220	1,03,07,780	64.18
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted-	1,50,70,000			1,50,70,000	82,30,952	8,27,393	76,66,441	74,03,559	50.87
	Sixth-Schedule-Voted	12,31,46,000			12,31,46,000	12,31,46,000	1,24,98,881	9,86,14,531	2,45,31,469	80.08

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Small Pox									
	Sixth-Schedule-Voted	4,22,60,000			4,22,60,000	4,22,60,000	40,76,993	3,26,26,264	96,33,736	77.20
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,07,52,000			1,07,52,000	1,07,52,000	12,16,794	74,33,187	33,18,813	69.13
	0005 (05) Setting up of Survey Education and Training Centr-rosy-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,25,000			63,25,000	63,25,000	4,13,480	33,20,420	30,04,580	52.50
	0006 (06) Public Health Dispensaries-									
	Sixth-Schedule-Voted	2,72,55,000			2,72,55,000	2,72,55,000	19,32,836	1,62,13,167	1,10,41,833	59.49
	0007 (07) Epidemic Unit-									
	Sixth-Schedule-Voted	9,10,000			9,10,000	9,10,000	68,486	5,44,016	3,65,984	59.78
	0008 (08) Basic Health Services Schemes									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,06,55,000			3,06,55,000	3,06,55,000	28,14,472	2,25,68,444	80,86,556	73.62
	0009 (09) State Leprosy Officer's Establishment-									
	General-Voted-	55,45,000			55,45,000	20,56,786	4,10,250	38,98,464	16,46,536	70.31
	0010 (10) Establishment of Leprosy Control Unit									
	Sixth-Schedule-Voted	3,19,44,000			3,19,44,000	3,19,44,000	29,83,290	2,28,66,381	90,77,619	71.58
	0011 (11) Urban Leprosy Centres-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,52,000			6,52,000	6,52,000	51,801	4,17,296	2,34,704	64.00
	0013 (13) Non-Medical Supervisor									
	Sixth-Schedule-Voted	15,25,000			15,25,000	15,25,000	1,45,783	7,88,957	7,36,043	51.73
	0014 (14) Disinfection of water supply-									
	General-Voted-	8,95,000			8,95,000	4,23,857	71,453	5,42,596	3,52,404	60.63
	0017 (17) National Vector Borne Disease Control Programme under NHM									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted-	20,00,00,000			20,00,00,000	19,85,00,000	0	15,00,000	19,85,00,000	0.75
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted- Sixth-Schedule-Voted	2,21,50,000 1,57,70,000			2,21,50,000 1,57,70,000	1,98,05,590 1,57,70,000	6,51,437 7,30,317	29,95,847 55,77,245	1,91,54,153 1,01,92,755	13.53 35.37

Major Head Wise total

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted-	1,05,60,000			1,05,60,000	1,03,87,100	24,700	1,97,600	1,03,62,400	1.87
	Sixth-Schedule-Voted	33,20,000			33,20,000	33,20,000	59,005	4,60,996	28,59,004	13.89
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted-	92,00,000			92,00,000	47,50,456	6,25,874	50,75,418	41,24,582	55.17
	Sixth-Schedule-Voted	84,93,000			84,93,000	84,93,000	4,63,148	36,84,581	48,08,419	43.38

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Manufacture of Sera/Vaccine 0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)									
	General-Voted-	13,05,12,000			13,05,12,000	7,59,41,860	71,49,550	6,17,19,690	6,87,92,310	47.29
	0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
	Central Sector Schemes General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	Public Health									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,26,11,000			2,26,11,000	1,54,47,718	9,54,459	81,17,741	1,44,93,259	35.90
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	55,60,000			55,60,000	38,01,539	2,53,259	20,11,720	35,48,280	36.18
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted-	44,80,000			44,80,000	29,00,114	2,27,788	18,07,674	26,72,326	40.35
	Sixth-Schedule-Voted	21,79,000			21,79,000	21,79,000	0		21,79,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions-									
	General-Voted-	11,30,000			11,30,000	11,30,000	0		11,30,000	0.00
	Sixth-Schedule-Voted	58,78,000			58,78,000	58,78,000	3,20,507	26,38,137	32,39,863	44.88
	0003 (03) Computerised Informatic Scheme									
	General-Voted-	9,00,000			9,00,000	7,00,408	0	1,99,592	7,00,408	22.18
	0004 (04) Strengthening Civil									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System									
	General-Voted-	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted-	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Construction and maintenance of departmental non-residential buildings-									
	Sixth-Schedule-Voted	6,27,00,000			6,27,00,000	6,27,00,000	44,58,775	1,85,27,315	4,41,72,685	29.55
	0018 (18) Incentive for Maternity Benefit and ASHA									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0021 (21) National Health Mission (NHM)									
	Centrally Sponsored Schemes									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,16,66,02,000			2,16,66,02,000	1,39,59,02,000	0	77,07,00,000	1,39,59,02,000	35.57
	General-Voted-	16,26,00,000			16,26,00,000	10,59,62,777	0	5,66,37,223	10,59,62,777	34.83
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	7,51,88,429	0	2,48,11,571	7,51,88,429	24.81
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	34,52,00,000			34,52,00,000	4,53,00,000	0	29,99,00,000	4,53,00,000	86.88

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0024 (24) Assistance to Tribal Sub-Scheme									
	General-Voted-	4,28,50,000			4,28,50,000	4,28,50,000	0		4,28,50,000	0.00
	0025 (25) Article 275 (i) of the Constitution of India									
	General-Voted-	4,28,50,000			4,28,50,000	4,28,50,000	0		4,28,50,000	0.00
2	2211 Family Welfare 001 Direction and Administration 0001 (01) State Family Welfare Bureau									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	1,41,30,000			1,41,30,000	89,52,486	7,54,322	59,31,836	81,98,164	41.98
	General-Voted-	1,50,20,000			1,50,20,000	1,00,11,940	6,30,888	56,38,948	93,81,052	37.54
	0002 (02) District Family Welfare Bureau									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	14,17,58,000			14,17,58,000	14,17,58,000	56,51,548	4,10,94,321	10,06,63,679	28.99
	003 Training 0001 (01) Regional Health and Family Welfare Training Centre									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-	2,19,84,000			2,19,84,000	1,40,56,423	10,82,256	90,09,833	1,29,74,167	40.98
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,59,23,000			4,59,23,000	4,59,23,000	0	75,770	4,58,47,230	0.16
	101 Rural Family Welfare Services 0001 (01) Rural Family Welfare									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centres									
	Sixth-Schedule-Voted	11,59,61,000			11,59,61,000	11,59,61,000	76,05,183	6,09,97,789	5,49,63,211	52.60
	0002 (02) Rural Family Welfare Sub-Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	42,93,12,000			42,93,12,000	42,93,12,000	2,48,94,670	19,66,83,559	23,26,28,441	45.81
	Voted-Sixth-Schedule-Garo				0	-69,79,054	0	69,79,054	-69,79,054	0.00
	0004 (04) Post Portum Programme at Sub-Divisional Level									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	89,60,000			89,60,000	89,60,000	5,37,974	43,46,512	46,13,488	48.51
	0006 (03) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	1,98,65,000			1,98,65,000	1,98,65,000	10,31,036	86,97,612	1,11,67,388	43.78
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,11,000			1,06,11,000	1,06,11,000	0		1,06,11,000	0.00
	103 Maternity and Child									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	17,20,000 3,29,02,000			17,20,000 3,29,02,000	15,26,806 3,29,02,000	1,51,055 16,74,910	3,44,249 1,43,20,403	13,75,751 1,85,81,597	20.01 43.52
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-	41,50,000			41,50,000	41,50,000	0		41,50,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted- Sixth-Schedule-Voted	25,14,000 67,60,000			25,14,000 67,60,000	15,08,389 67,60,000	1,22,296 1,34,605	11,27,907 12,62,820	13,86,093 54,97,180	44.87 18.68
3	2552 North Eastern Areas 09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme Sixth-Schedule-Voted	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0006 (06) Upgradation of Equipment									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted	47,00,000			47,00,000	47,00,000	0		47,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	N.E.C Scheme Sixth-Schedule-Voted	1,50,60,000			1,50,60,000	1,50,60,000	0		1,50,60,000	0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,47,759	52,52,241	24.97

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,49,730	52,50,270	25.00
	0012 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	17,46,456	52,53,544	24.95
	0014 (14) Construction of Meghalaya Institute of Mental Health and Neurological Science.									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,91,356	75,08,644	24.91
	0015 (15) Improvement of Shillong Civil Hospital									
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0	44,99,742	1,35,00,258	25.00
	0016 (16) Improvement of Ganesh Das Hospital, Shillong									
	Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0	32,49,800	97,50,200	25.00
	0017 (17) Upgradation/Renovation/Improvement of R.P.Chest									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Hospital,Shillong									
	Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0	74,92,611	2,25,07,389	24.98
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,99,080	75,00,920	24.99
	0019 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,97,541	75,02,459	24.98
	0022 (22) Upgradation of Baghmara									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	CHCs to Hospital									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,99,820	15,00,180	24.99
	0025 (25) Upgradation of Ampati CHC to Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0026 (26) Upgradation Of Mawkyrwat CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0027 (20) Renovation And									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Improvement Of Mairang Hospital									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,99,571	15,00,429	24.98
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	CHC To Hospital									
	Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0	10,00,000	2,90,00,000	3.33
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	9,98,676	30,01,324	24.97
	0032 (27) Construction of Health Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	23,81,625	76,18,375	23.82
	0034 (32) Up-Gradation of Dalu									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Community Health Centre to Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,35,00,000			1,35,00,000	1,35,00,000	0	31,45,032	1,03,54,968	23.30
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	1,49,63,089	4,50,36,911	24.94

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Building									
	Sixth-Schedule-Voted	13,50,00,000			13,50,00,000	13,50,00,000	0	3,43,16,472	10,06,83,528	25.42
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	11,50,00,000			11,50,00,000	11,50,00,000	0	2,85,48,553	8,64,51,447	24.82
	Other Expenditure									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	54,00,000			54,00,000	54,00,000	0	13,48,036	40,51,964	24.96
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	12,42,415	37,57,585	24.85
	04 Public Health 106 Manufacture of Sera/Vaccine									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted-	2,25,00,000			2,25,00,000	2,25,00,000	0		2,25,00,000	0.00
2210	General-Voted-	5,41,62,44,000	0	0	5,41,62,44,000	3,80,18,34,205	52,51,99,630	4,55,21,68,176	86,40,75,824	84.05
	Sixth-Schedule-Voted	4,58,01,39,000	0	0	4,58,01,39,000	4,58,01,39,000	52,51,99,630	4,55,21,68,176	2,79,70,824	99.39
2211	General-Voted-	5,95,88,000	0	0	5,95,88,000	2,60,66,038	4,60,64,909	37,25,64,988	-31,29,76,988	625.23
	Sixth-Schedule-Voted	81,20,52,000	0	0	81,20,52,000	81,20,52,000	4,60,64,909	37,25,64,988	43,94,87,012	45.88
	Voted-Sixth-Schedule-	0	0	0	0	-11,95,36,155	4,60,64,909	37,25,64,988	-37,25,64,988	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
	Garo									
2552	Sixth-Schedule-Voted	3,54,60,000	0	0	3,54,60,000	3,54,60,000	0	0	3,54,60,000	0
4210	General-Voted-	4,05,00,000	0	0	4,05,00,000	4,05,00,000	0	11,69,17,364	-7,64,17,364	288.68
	Sixth-Schedule-Voted	51,89,00,000	0	0	51,89,00,000	51,89,00,000	0	11,69,17,364	40,19,82,636	22.53
Grant Total										
General-Voted-		5,51,63,32,000	0	0	5,51,63,32,000	3,86,84,00,243	57,12,64,539	5,04,16,50,528	47,46,81,472	91.39
Sixth-Schedule-Voted		5,94,65,51,000	0	0	5,94,65,51,000	5,94,65,51,000	57,12,64,539	5,04,16,50,528	90,49,00,472	84.78
Voted-Sixth-Schedule-Garo		0	0	0	0	-94,10,15,441	57,12,64,539	5,04,16,50,528	-5,04,16,50,528	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,18,72,000			8,18,72,000	4,97,24,110	47,29,017	3,68,76,907	4,49,95,093	45.04
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,13,97,66,000			1,13,97,66,000	1,13,97,66,000	7,75,22,068	62,94,35,619	51,03,30,381	55.22
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted-				0	-5,36,229	56,400	5,92,629	-5,92,629	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment									
	Sixth-Schedule-Voted	6,18,54,000			6,18,54,000	6,18,54,000	27,68,511	2,79,36,537	3,39,17,463	45.17
	0006 (06) Superinteding Engineer Rural Circle & Establishment.									
	Sixth-Schedule-Voted	3,70,40,000			3,70,40,000	3,70,40,000	29,99,142	2,15,65,515	1,54,74,485	58.22
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,05,00,000			2,05,00,000	2,05,00,000	8,61,832	71,32,564	1,33,67,436	34.79
	0010 (10) Establishment of Sanitation Cell									
	General-Voted-	31,35,000			31,35,000	19,84,143	1,79,186	13,30,043	18,04,957	42.43
	0011 (11) Creation of New Post/New Divisional Offices/New Sub-Divisional Offices									
	General-Voted- Sixth-Schedule-Voted	2,00,000 3,00,000			2,00,000 3,00,000	2,00,000 3,00,000	0 0		2,00,000 3,00,000	0.00 0.00
	0019 (15) Human Resource									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted-	1,30,87,000			1,30,87,000	92,82,145	8,13,744	46,18,599	84,68,401	35.29
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,80,000 35,08,55,000			2,80,000 35,08,55,000	2,50,404 35,08,55,000	4,952 25,49,894	34,548 18,90,59,539	2,45,452 16,17,95,461	12.34 53.89
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted- Sixth-Schedule-Voted	50,000 4,65,000			50,000 4,65,000	44,000 4,65,000	0 0	6,000 6,000	44,000 4,59,000	12.00 1.29

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minimum needs Seminar Training-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	1,85,000			1,85,000	1,85,000	0		1,85,000	0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	2,12,000			2,12,000	2,12,000	0		2,12,000	0.00
	005 Survey and Investigation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Establishment of Monitoring Cell									
	General-Voted-	26,45,000			26,45,000	23,37,160	1,15,430	4,23,270	22,21,730	16.00
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	0002 (02) R and C of P etc.									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	92,00,000			92,00,000	92,00,000	0		92,00,000	0.00
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00
	(03) Repair and Maintenance of									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,30,000			61,30,000	61,30,000	0		61,30,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	39,78,80,000			39,78,80,000	39,78,80,000	0	12,97,21,975	26,81,58,025	32.60
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	2,19,60,783	3,80,39,217	36.60

Major Head Wise total

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	2,13,848	17,09,510	67,70,490	20.16
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Urban Water Supply Scheme (Khasi)-									
	Sixth-Schedule-Voted	67,00,000			67,00,000	67,00,000	0	2,35,27,872	-1,68,27,872	351.16
	0003 (03) Rural Water Supply Scheme (East Khasi Hills)									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	1,93,77,152	6,22,848	96.89
	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	2,96,15,513	3,03,84,487	49.36
	0011 (05) Rural Water Supply Scheme									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	(Ri Bhoi)									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0	1,99,25,799	2,00,74,201	49.81
	0012 (06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	35,00,000	35,00,000	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									
	Sixth-Schedule-Voted	9,50,00,000			9,50,00,000	9,50,00,000	0	4,17,46,943	5,32,53,057	43.94
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	54,78,139	55,21,861	49.80
	0016 (10) Construction and Maintenance of Deptt. Non-Residential Buildings (Garo Hills)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted	9,05,25,000			9,05,25,000	9,05,25,000	0	1,98,22,889	7,07,02,111	21.90
	0018 (12) Rural Water Supply Scheme (East Garo Hills)									
	Sixth-Schedule-Voted	4,70,00,000			4,70,00,000	4,70,00,000	0	2,27,15,255	2,42,84,745	48.33
	0019 (13) Rural Water Supply Scheme (South Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,39,75,000			3,39,75,000	3,39,75,000	0	1,02,52,805	2,37,22,195	30.18
	0020 (14) Rural Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted	8,50,00,000			8,50,00,000	8,50,00,000	0	4,20,48,263	4,29,51,737	49.47
	0024 (15) Urban Water Supply,West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (16) Urban Water Supply:Ri Bhoi									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0026 (17) Urban Water Supply Schemes (East Garo Hills)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0	21,70,674	38,29,326	36.18
	0027 (18) Urban Water Supply Schemes (South Garo Hills)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	18,14,584	51,85,416	25.92
	02 Sewerage and Sanitation 106 Prevention of Air									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Water Pollution 0009 (09) Clean Locality Award-rural									
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	52,36,000			52,36,000	52,36,000	0		52,36,000	0.00
3	4215 Capital Outlay on Water Supply and Sanitation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	01 Water Supply 101 Urban Water Supply 0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted	11,77,50,000			11,77,50,000	11,77,50,000	0		11,77,50,000	0.00
	0006 (02) Each Scheme (Jowai)									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0007 (03) Each Scheme (Garo)									
	Sixth-Schedule-Voted	1,62,50,000			1,62,50,000	1,62,50,000	0	36,99,947	1,25,50,053	22.77

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) New Shillong Water supply Project(SPA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted	85,14,000			85,14,000	85,14,000	0		85,14,000	0.00
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0049 (49) North Eastern Special Infra-Structure Development Schemes									
	N.L.C.P.R Sixth-Schedule-Voted	14,00,00,000			14,00,00,000	14,00,00,000	0	8,00,00,000	6,00,00,000	57.14
	102 Rural Water Supply 0001 (01) Each Scheme									
	Sixth-Schedule-Voted	40,21,26,000			40,21,26,000	40,21,26,000	0	18,31,55,918	21,89,70,082	45.55
	0002 (02) Rural water supply Maintenance									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	18,60,00,000			18,60,00,000	18,60,00,000	0	7,15,50,406	11,44,49,594	38.47
	0012 (06) Loans From Nabard (RIDF)									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0014 (07) Moisture to Water Project under SCA									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0015 (08) Water coverage for schools (SCA)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0020 (14) Arpdah Farmsning Combined Water Supply(SCA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (17) Greater Ampati Water Supply									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Project(SPA)									
	Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0	10,00,00,000		100.00
	0022 (18) National Rural Drinking Water Programme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	 4,40,48,000 50,65,52,000			 4,40,48,000 50,65,52,000	 4,40,48,000 50,65,52,000	 0 0	 -6,44,479	 4,40,48,000 50,71,96,479	 0.00 -0.13
	General-Voted- Sixth-Schedule-Voted	48,94,000 5,29,06,000			48,94,000 5,29,06,000	48,94,000 5,29,06,000	0 0		48,94,000 5,29,06,000	0.00 0.00
	Schedule Tribe Sub-									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	796 Plan 0001 (01) Each Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	56,00,000			56,00,000	56,00,000	0		56,00,000	0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted-				0		0			0.00
	0003 (03) Central Rural Sanitation Programme									
	Centrally Sponsored Schemes General-Voted-	1,10,00,00,000			1,10,00,00,000	94,40,00,000	0	15,60,00,000	94,40,00,000	14.18
	General-Voted-	12,22,00,000			12,22,00,000	8,95,15,000	0	3,26,85,000	8,95,15,000	26.75

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	66,00,000			66,00,000	66,00,000	0		66,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	N.E.C Scheme Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0002 (02) Mawshabuit combined Water									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supply Scheme Phase-I									
	N.E.C Scheme Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
2215	General-Voted-	10,18,89,000	0	0	10,18,89,000	6,39,05,733	9,28,14,024	1,31,44,05,926	-1,21,25,16,926	1290.04
	Sixth-Schedule-Voted	2,60,57,37,000	0	0	2,60,57,37,000	2,60,57,37,000	9,28,14,024	1,31,44,05,926	1,29,13,31,074	50.44
2216	Sixth-Schedule-Voted	52,36,000	0	0	52,36,000	52,36,000	0	0	52,36,000	0
4215	General-Voted-	1,27,11,42,000	0	0	1,27,11,42,000	1,08,24,57,000	0	62,64,46,792	64,46,95,208	49.28
	Sixth-Schedule-Voted	1,81,44,98,000	0	0	1,81,44,98,000	1,81,44,98,000	0	62,64,46,792	1,18,80,51,208	34.52
4216	Sixth-Schedule-Voted	66,00,000	0	0	66,00,000	66,00,000	0	0	66,00,000	0
4552	Sixth-Schedule-Voted	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
Grant Total										
General-Voted-		1,37,30,31,000	0	0	1,37,30,31,000	1,14,63,62,733	9,28,14,024	1,94,08,52,718	-56,78,21,718	141.36
Sixth-Schedule-Voted		4,49,50,71,000	0	0	4,49,50,71,000	4,49,50,71,000	9,28,14,024	1,94,08,52,718	2,55,42,18,282	43.18

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme									
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-									
	General-Voted-	3,01,07,000			3,01,07,000	1,73,02,723	21,64,001	1,49,68,278	1,51,38,722	49.72
	0002 (02) District Offices									

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,34,64,000			7,34,64,000	7,34,64,000	48,24,595	3,72,37,046	3,62,26,954	50.69
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	Sixth-Schedule-Voted	4,40,000			4,40,000	4,40,000	0	53,695	3,86,305	12.20
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	43,00,000			43,00,000	41,69,522	1,56,000	2,86,478	40,13,522	6.66

Major Head Wise total

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	33,00,000			33,00,000	15,00,000	0	18,00,000	15,00,000	54.55

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-				0		0			0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

28	Housing, Capital Outlay on Housing, Loans for Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted-	1,50,00,000			1,50,00,000	1,13,87,359	0	36,12,641	1,13,87,359	24.08
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
2216		General-Voted-	7,36,77,000	0	0	7,36,77,000	5,89,42,245	71,44,596	5,42,65,386	1,94,11,614	73.65
		Sixth-Schedule-Voted	7,39,04,000	0	0	7,39,04,000	7,39,04,000	71,44,596	5,42,65,386	1,96,38,614	73.43
4216		General-Voted-	4,00,00,000	0	0	4,00,00,000	3,63,87,359	0	36,12,641	3,63,87,359	9.03
Grant Total											
General-Voted-			11,36,77,000	0	0	11,36,77,000	9,53,29,604	71,44,596	5,78,78,027	5,57,98,973	50.91
Sixth-Schedule-Voted			7,39,04,000	0	0	7,39,04,000	7,39,04,000	71,44,596	5,78,78,027	1,60,25,973	78.32

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development 03 Integrated Development of Small and Medium Towns 051 Construction 0001 (01) Integrated Development of Small and Medium Town.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	(04) Special Urban work									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 programme.(including Chief Minister's Special Urban Development Fund).									
	General-Voted- Sixth-Schedule-Voted	4,40,00,000 13,10,00,000			4,40,00,000 13,10,00,000	4,40,00,000 13,10,00,000	0 0		4,40,00,000 13,10,00,000	0.00 0.00
	0015 (15) National Urban Livelihood Mission (NULM)									
	Centrally Sponsored Schemes General-Voted-	1,21,08,000			1,21,08,000	1,21,08,000	0		1,21,08,000	0.00
	General-Voted-	4,92,000			4,92,000	4,92,000	0		4,92,000	0.00
	0019 (19) Swachh Bharat Mission-									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-				0		0			0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	1,62,08,960	0	37,91,040	1,62,08,960	18.96

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	1,50,00,000			1,50,00,000	73,09,393	0	76,90,607	73,09,393	51.27
	General-Voted-				0		0			0.00
	053 Maintenance and Repairs 0001 (01) Maintenance of Departmental Non-Residential Buildings									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,39,96,000			6,39,96,000	4,22,01,371	29,01,568	2,46,96,197	3,92,99,803	38.59

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	13,20,29,000			13,20,29,000	13,20,29,000	60,98,508	4,63,48,829	8,56,80,171	35.11
	0003 (03) Municipal Administration									
	General-Voted-	45,78,000			45,78,000	35,79,905	1,44,945	11,43,040	34,34,960	24.97
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	2,00,000			2,00,000	1,99,837	0	163	1,99,837	0.08
	Sixth-Schedule-Voted	20,60,000			20,60,000	20,60,000	29,340	4,33,415	16,26,585	21.04

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Assistance to Meghalaya Urban Development Authority									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0006 (06) Assistance to Meghalaya Urban Development Agency									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0007 (07) Assistance to Town Committees etc for Special purposes									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Deputy Chairman & their staff.									
	General-Voted-	24,85,000			24,85,000	24,85,000	0		24,85,000	0.00
	0009 (09) Preparation Of Base Map & Master Plan For Shillong/Jowai/Tura Etc.									
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0010 (10) Preparation Master Plan For									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted-	1,76,00,000			1,76,00,000	1,76,00,000	0		1,76,00,000	0.00
	003 Training 0001 (01) Training personel in Town and Regional Planning									
	General-Voted-	1,52,000			1,52,000	1,52,000	0		1,52,000	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	192 Assistance to Municipalities/Municipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	4,60,00,000			4,60,00,000	1,89,67,000	0	2,70,33,000	1,89,67,000	58.77
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	30,00,000			30,00,000	10,00,000	0	20,00,000	10,00,000	66.67

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth/thirteen Finance Commission									
	General-Voted-	9,65,00,000			9,65,00,000	9,65,00,000	0		9,65,00,000	0.00
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	1,48,40,000			1,48,40,000	1,48,40,000	0		1,48,40,000	0.00
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	49,72,00,000			49,72,00,000	46,72,00,000	0	3,00,00,000	46,72,00,000	6.03

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential Buildings									
	General-Voted-				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0013 (02) Construction of Departmental Residential Building-									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
3	4217 Capital Outlay on									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0006 (05) ADB Assisted Urban Development Project under EAP									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Externally Aided Project General-Voted-	33,08,00,000			33,08,00,000	33,08,00,000	0		33,08,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0008 (01) Lumpsum Fund for Development of North Eastern States									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	53,00,00,000			53,00,00,000	53,00,00,000	0		53,00,00,000	0.00

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	Sixth-Schedule-Voted	64,00,000			64,00,000	64,00,000	0		64,00,000	0.00
	0012 (12) Infrastructure Development									
	Sixth-Schedule-Voted	2,36,00,000			2,36,00,000	2,36,00,000	0		2,36,00,000	0.00
	0016 (14) State Urban Infrastructure Development Initiative									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,35,00,000			1,35,00,000	1,35,00,000	0		1,35,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-	4,87,79,000			4,87,79,000	4,87,79,000	0		4,87,79,000	0.00
	0021 (19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	3,80,50,000			3,80,50,000	3,80,50,000	0		3,80,50,000	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	15,05,78,000			15,05,78,000	15,05,78,000	0		15,05,78,000	0.00
	General-Voted-	69,22,000			69,22,000	69,22,000	0		69,22,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	7,70,64,000			7,70,64,000	7,70,64,000	0		7,70,64,000	0.00
	General-Voted-	37,36,000			37,36,000	37,36,000	0		37,36,000	0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted	1,09,00,000			1,09,00,000	1,09,00,000	0	1,09,00,000		100.00
	0030 (26) N.E.C. Share									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
4	4552 Capital Outlay on									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	North Eastern Areas 15 Urban Affairs/01 051 Urban Infrastructure Construction 0004 (14) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
2217	General-Voted-	86,17,85,000	0	0	86,17,85,000	76,84,77,466	91,74,361	14,31,36,291	71,86,48,709	16.61
	Sixth-Schedule-Voted	27,99,29,000	0	0	27,99,29,000	27,99,29,000	91,74,361	14,31,36,291	13,67,92,709	51.13
4216	Sixth-Schedule-Voted	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
4217	General-Voted-	1,20,44,09,000	0	0	1,20,44,09,000	1,20,44,09,000	0	1,09,00,000	1,19,35,09,000	.91
	Sixth-Schedule-Voted	4,25,00,000	0	0	4,25,00,000	4,25,00,000	0	1,09,00,000	3,16,00,000	25.65
4552	General-Voted-	2,70,000	0	0	2,70,000	2,70,000	0	0	2,70,000	0
Grant Total										
General-Voted-		2,06,64,64,000	0	0	2,06,64,64,000	1,97,31,56,466	91,74,361	15,40,36,291	1,91,24,27,709	7.45
Sixth-Schedule-Voted		32,34,29,000	0	0	32,34,29,000	32,34,29,000	91,74,361	15,40,36,291	16,93,92,709	47.63

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted-	5,43,86,000			5,43,86,000	3,73,91,953	22,18,411	1,92,12,458	3,51,73,542	35.33
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	7,28,15,000			7,28,15,000	7,28,15,000	46,91,467	3,51,03,407	3,77,11,593	48.21
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,10,000			13,10,000	12,52,428	41,276	98,848	12,11,152	7.55
	Sixth-Schedule-Voted	3,82,000			3,82,000	3,82,000	0	1,66,080	2,15,920	43.48
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted-	3,41,57,000			3,41,57,000	2,48,54,471	12,11,029	1,05,13,558	2,36,43,442	30.78
	Sixth-Schedule-Voted	1,98,48,000			1,98,48,000	1,98,48,000	7,49,465	59,17,580	1,39,30,420	29.81

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted- Sixth-Schedule-Voted	16,75,000			16,75,000 0	16,20,250	6,500 0	61,250	16,13,750	3.66 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	18,38,000 1,10,000			18,38,000 1,10,000	14,97,778 1,10,000	49,934 0	3,90,156	14,47,844 1,10,000	21.23 0.00

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Field Publicity and Information Centres									
	General-Voted- Sixth-Schedule-Voted	14,84,000			14,84,000 0	7,50,492	1,05,892 0	8,39,400	6,44,600	56.56 0.00
	0003 (03) Urban Broadcasts & Publicity Address									
	General-Voted-	76,32,000			76,32,000	76,32,000	0		76,32,000	0.00
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted- Sixth-Schedule-Voted	1,10,000 22,000			1,10,000 22,000	1,10,000 22,000	0 0		1,10,000 22,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted- Sixth-Schedule-Voted	35,87,000			35,87,000 0	29,19,890	97,342 0	7,64,452	28,22,548	21.31 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	1,91,60,000 1,43,32,000			1,91,60,000 1,43,32,000	1,63,69,244 1,43,32,000	1,00,617 6,73,613	28,91,373 55,31,848	1,62,68,627 88,00,152	15.09 38.60

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-	22,000			22,000	22,000	0		22,000	0.00
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00

Major Head Wise total

2220	General-Voted-	12,54,71,000	0	0	12,54,71,000	9,40,79,421	99,45,546	8,20,42,245	4,34,28,755	65.39
	Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	99,45,546	8,20,42,245	2,54,83,755	76.3

Grant Total

General-Voted-	12,54,71,000	0	0	12,54,71,000	9,40,79,421	99,45,546	8,20,42,245	4,34,28,755	65.39
Sixth-Schedule-Voted	10,75,26,000	0	0	10,75,26,000	10,75,26,000	99,45,546	8,20,42,245	2,54,83,755	76.3

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

30	Information and Publicity								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment									
	General-Voted-	1,24,45,000			1,24,45,000	54,24,158	11,05,116	81,25,958	43,19,042	65.29
	0002 (02) District Establishment									
	General-Voted- Sixth-Schedule-Voted	2,95,25,000 2,95,12,000			2,95,25,000 2,95,12,000	2,95,25,000 2,95,12,000	0 35,01,143	 2,73,51,091	2,95,25,000 21,60,909	0.00 92.68
	0003 (03) Statistical Cell									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,80,000			25,80,000	15,89,875	1,39,300	11,29,425	14,50,575	43.78
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	2,75,91,000 11,62,64,000			2,75,91,000 11,62,64,000	2,73,20,298 11,62,64,000	0 55,15,709	2,70,702 4,47,11,742	2,73,20,298 7,15,52,258	0.98 38.46
	0010 (07) Awareness Programme									
	General-Voted-	1,40,000			1,40,000	1,35,714	0	4,286	1,35,714	3.06

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (08) Child Labour Rehabilitation-Cum Welfare Fund									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted-	1,41,70,000			1,41,70,000	96,21,188	4,14,855	49,63,667	92,06,333	35.03
	102 Working Conditions and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted-	1,64,00,000			1,64,00,000	1,23,41,685	6,27,779	46,86,094	1,17,13,906	28.57

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening Of The Inspectorate Of Boilers & Factories.									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Creation ot one post of Driver against the newly sanctioned vehicle									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0005 (05) Awareness programme on Occupational Health and Safety									
	General-Voted-	2,75,000			2,75,000	2,75,000	0		2,75,000	0.00
	0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
	General-Voted-	1,65,000			1,65,000	1,65,000	0		1,65,000	0.00
	0007 (07) Purchase of Fax Machine,Almirah,Computer									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tables/Chairs,Camera,etc									
	General-Voted-	10,60,000			10,60,000	10,60,000	0		10,60,000	0.00
	111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
	General-Voted- Sixth-Schedule-Voted	1,33,50,000			0 1,33,50,000	1,33,50,000	0 11,43,157	75,56,316	57,93,684	0.00 56.60
	0002 (02) Establishment of the Administrative Officer of E.S.I.-									
	General-Voted-	47,75,000			47,75,000	33,02,220	2,91,587	17,64,367	30,10,633	36.95

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Secondary & Tertiary Care for ESI Beneficiaries									
	General-Voted-	80,00,000			80,00,000	50,78,836	0	29,21,164	50,78,836	36.51
	800 Other Expenditure 0001 (01) Meghalaya Civil Task Force									
	General-Voted-				0	-3,50,880	0	3,50,880	-3,50,880	0.00
	02 Employment Service 001 Direction and Administration									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Head Quarter Establishment -									
	General-Voted-	1,37,03,000			1,37,03,000	77,62,453	7,97,249	67,37,796	69,65,204	49.17
	0002 (02) Expansion of Employment Market Information:-									
	General-Voted-	80,85,000			80,85,000	56,77,894	3,40,522	27,47,628	53,37,372	33.98
	0003 (03) Establishment of Vocational Guidance Unit									
	General-Voted-	56,45,000			56,45,000	30,79,937	3,92,605	29,57,668	26,87,332	52.39
	0004 (04) Training of Craftsmen &									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted-	1,02,60,000			1,02,60,000	63,38,566	5,32,031	44,53,465	58,06,535	43.41
	0005 (05) Resources and Manpower									
	General-Voted-	20,05,000			20,05,000	14,29,568	78,982	6,54,414	13,50,586	32.64
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted-	38,05,000			38,05,000	26,80,648	1,58,458	12,82,810	25,22,190	33.71
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted-	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted-	73,02,000			73,02,000	73,02,000	0		73,02,000	0.00
	Sixth-Schedule-Voted	84,05,000			84,05,000	84,05,000	5,47,199	45,17,780	38,87,220	53.75

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
	General-Voted- Sixth-Schedule-Voted	2,94,55,000 3,10,75,000			2,94,55,000 3,10,75,000	2,94,55,000 3,10,75,000	0 20,32,636	1,76,87,053	2,94,55,000 1,33,87,947	0.00 56.92
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted- Sixth-Schedule-Voted	21,20,000 23,00,000			21,20,000 23,00,000	21,20,000 23,00,000	0 1,22,653	15,11,456	21,20,000 7,88,544	0.00 65.72

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted-	80,10,000			80,10,000	80,10,000	0		80,10,000	0.00
	Sixth-Schedule-Voted	78,45,000			78,45,000	78,45,000	9,51,590	62,44,509	16,00,491	79.60
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted-	10,19,000			10,19,000	10,19,000	0		10,19,000	0.00
	Sixth-Schedule-Voted	10,14,000			10,14,000	10,14,000	0	20,016	9,93,984	1.97

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (05) Vocational Guidance Unit in Employment Exchange-									
	General-Voted-	39,87,000			39,87,000	39,87,000	0		39,87,000	0.00
	Sixth-Schedule-Voted	50,66,000			50,66,000	50,66,000	1,17,124	14,31,614	36,34,386	28.26
	0008 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted-	54,70,000			54,70,000	54,70,000	0		54,70,000	0.00
	Sixth-Schedule-Voted	74,65,000			74,65,000	74,65,000	2,85,923	21,20,596	53,44,404	28.41
	0009 (07) Establishment of Self-									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange,jowai-									
	General-Voted-	34,90,000			34,90,000	34,90,000	0		34,90,000	0.00
	Sixth-Schedule-Voted	35,90,000			35,90,000	35,90,000	2,40,851	19,08,628	16,81,372	53.17
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted-	23,73,000			23,73,000	23,73,000	0		23,73,000	0.00
	Sixth-Schedule-Voted	23,47,000			23,47,000	23,47,000	1,08,885	8,82,580	14,64,420	37.60
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted-	67,75,000			67,75,000	67,75,000	0		67,75,000	0.00
	Sixth-Schedule-Voted	97,42,000			97,42,000	97,42,000	6,34,740	46,73,524	50,68,476	47.97

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0013 (13) Employment and Unemployment Survey									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0014 (07) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	03 Training 003 Training of Craftsmen and Supervisors									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted-	6,28,47,000			6,28,47,000	6,28,47,000	0		6,28,47,000	0.00
	Sixth-Schedule-Voted	7,38,42,000			7,38,42,000	7,38,42,000	53,90,246	4,28,07,799	3,10,34,201	57.97
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted-	80,20,000			80,20,000	80,20,000	0		80,20,000	0.00
	Sixth-Schedule-Voted	88,00,000			88,00,000	88,00,000	5,26,063	46,28,923	41,71,077	52.60
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	General-Voted-	5,25,000			5,25,000	5,25,000	0		5,25,000	0.00
	Sixth-Schedule-Voted	5,25,000			5,25,000	5,25,000	0		5,25,000	0.00

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Advance Course (Dress Making Trades)-									
	General-Voted- Sixth-Schedule-Voted	17,40,000 17,60,000			17,40,000 17,60,000	17,40,000 17,60,000	0 96,170	7,79,732	17,40,000 9,80,268	0.00 44.30
	0005 (05) Setting up of new I.T.I.									
	General-Voted- Sixth-Schedule-Voted	1,30,80,000 2,75,23,000			1,30,80,000 2,75,23,000	1,30,80,000 2,75,23,000	0 20,13,085	1,57,65,234	1,30,80,000 1,17,57,766	0.00 57.28
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	19,00,000 4,00,000			19,00,000 4,00,000	14,05,951 4,00,000	0 0	4,94,049 1,49,317	14,05,951 2,50,683	26.00 37.33
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted- Sixth-Schedule-Voted	 8,00,000			0 8,00,000	 8,00,000	0 0		 8,00,000	0.00 0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted- Sixth-Schedule-Voted	72,15,000 70,10,000			72,15,000 70,10,000	72,15,000 70,10,000	0 4,46,401	 34,06,340	72,15,000 36,03,660	0.00 48.59

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	1,53,564	7,61,994	1,92,38,006	3.81
	0020 (08) Skill Development Initiative									
	Centrally Sponsored Schemes									
	General-Voted-	20,20,00,000			20,20,00,000	20,20,00,000	0		20,20,00,000	0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0026 (14) Skill Development									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted-	76,10,000			76,10,000	76,10,000	0		76,10,000	0.00
	0028 (17) Skill Development for									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industrial Value Enhancement (State Share)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0029 (11) Skill Strengthening for Industrial Value Enhancement									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2230	General-Voted-	98,91,17,000	0	0	98,91,17,000	95,04,51,111	2,87,05,623	23,26,12,855	75,65,04,145	23.52
	Sixth-Schedule-Voted	37,86,35,000	0	0	37,86,35,000	37,86,35,000	2,87,05,623	23,26,12,855	14,60,22,145	61.43
Grant Total										
General-Voted-		98,91,17,000	0	0	98,91,17,000	95,04,51,111	2,87,05,623	23,26,12,855	75,65,04,145	23.52
Sixth-Schedule-Voted		37,86,35,000	0	0	37,86,35,000	37,86,35,000	2,87,05,623	23,26,12,855	14,60,22,145	61.43

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3456 Civil Supplies 001 Direction and Administration 0001 (01) Supply Directorate									
	General-Voted-	3,86,25,000			3,86,25,000	2,44,64,470	20,49,437	1,62,09,967	2,24,15,033	41.97
	0002 (02) District Civil Supplies Establishment									
	Sixth-Schedule-Voted	10,98,72,000			10,98,72,000	10,98,72,000	69,22,877	5,78,78,050	5,19,93,950	52.68
	0003 (03) Subdivisional Civil Supplies Establishment									
	Sixth-Schedule-Voted	2,93,69,000			2,93,69,000	2,93,69,000	14,27,102	1,21,91,282	1,71,77,718	41.51

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Procurement And Distribution Of Consumer goods,e.g. Kerosene,Cement,Iron Materials etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Expansion Of Public Distribution System.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	1,50,138	0	49,862	1,50,138	24.93
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0	12,285	2,87,715	4.10
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted-				0		0			0.00
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Central Sector Schemes General-Voted-				0		0			0.00
	0003 (02) Family Identity cards									
	General-Voted- Sixth-Schedule-Voted	9,85,000 23,45,000			9,85,000 23,45,000	9,85,000 23,45,000	0 0		9,85,000 23,45,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Subsidy for procurement of Sugar									
	General-Voted-	8,50,00,000			8,50,00,000	8,50,00,000	0		8,50,00,000	0.00
	0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,31,00,000			11,31,00,000	11,31,00,000	0		11,31,00,000	0.00
	0007 (05) Strenghtening of Price Monitoring Cell									
	Centrally Sponsored Schemes General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	2,00,000 3,00,000			2,00,000 3,00,000	2,00,000 3,00,000	0 0		2,00,000 3,00,000	0.00 0.00
	0012 (09) Integrated Management of Public Distribution System									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund									
	Centrally Sponsored Schemes General-Voted-	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0001 (01) Expenditure for the Supply Advisory Board									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Consumer protection									
	General-Voted- Sixth-Schedule-Voted	2,00,000 6,50,000			2,00,000 6,50,000	2,00,000 6,50,000	0 0		2,00,000 6,50,000	0.00 0.00
	0005 (05) Mobile Shop on Vans									
	Sixth-Schedule-Voted	73,16,000			73,16,000	73,16,000	3,75,041	29,93,432	43,22,568	40.92
	0006 (02) District Forum									
	Centrally Sponsored Schemes									

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	70,98,000			70,98,000	46,72,626	3,27,492	27,52,866	43,45,134	38.78
	0011 (11) District Forum									
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	3,92,459	32,36,560	35,63,440	47.60

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (05) Scheme on End to End Computrrization of TPDS Operation									
	Centrally Sponsored Schemes General-Voted-	1,16,00,000			1,16,00,000	1,16,00,000	0		1,16,00,000	0.00
	General-Voted-				0		0			0.00
	0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0017 (17) Maintenance/Improvement of Staff Quarter									
	Sixth-Schedule-Voted	47,50,000			47,50,000	47,50,000	0		47,50,000	0.00
	0019 (19) District Consumer Protection Council.									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	7,45,000			7,45,000	7,45,000	0		7,45,000	0.00
	0026 (25) Scheme on End-to-End Computerization of TPDS Operations									
	General-Voted-	41,00,000			41,00,000	41,00,000	0		41,00,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted-	94,00,000			94,00,000	55,84,063	4,30,212	42,46,149	51,53,851	45.17

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3456	General-Voted-	37,92,08,000	0	0	37,92,08,000	35,87,56,297	1,19,24,620	9,95,70,453	27,96,37,547	26.26
	Sixth-Schedule-Voted	16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,19,24,620	9,95,70,453	6,33,76,547	61.11
Grant Total										
General-Voted-		37,92,08,000	0	0	37,92,08,000	35,87,56,297	1,19,24,620	9,95,70,453	27,96,37,547	26.26
Sixth-Schedule-Voted		16,29,47,000	0	0	16,29,47,000	16,29,47,000	1,19,24,620	9,95,70,453	6,33,76,547	61.11

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-	11,000			11,000	11,000	0		11,000	0.00

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
	General-Voted-	1,15,62,000			1,15,62,000	89,74,070	6,92,891	32,80,821	82,81,179	28.38
	0009 (09) Expenditure in connection									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	with National Human Rights Commission									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
3	2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-	26,00,000			26,00,000	22,51,252	0	3,48,748	22,51,252	13.41
	0004 (04) Establishment of State Human Rights Commission									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	2,40,90,000			2,40,90,000	1,75,37,682	9,69,892	75,22,210	1,65,67,790	31.23
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-	41,20,000			41,20,000	13,50,406	5,72,285	33,41,879	7,78,121	81.11
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted-	4,000			4,000	4,000	0		4,000	0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Riflies.									
	General-Voted-	5,000			5,000	5,000	0		5,000	0.00
	0016 (06) Charges On State Funeral									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0026 (16) Miscellaneous Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,50,000			1,50,000	93,746	0	56,254	93,746	37.50
4	2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services 0002 (01) Meghalaya Day awards									
	General-Voted-	3,90,000			3,90,000	3,90,000	0		3,90,000	0.00
	0003 (02) State Mahatma Gandhi Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
5	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0001 (01) Rehabilitation of surrenderees									
	General-Voted-	1,15,76,000			1,15,76,000	96,86,175	18,12,069	37,01,894	78,74,106	31.98
	0002 (02) Rehabilitation of victim of militancy									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted-	4,000			4,000	4,000	0		4,000	0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted-	6,50,000			6,50,000	5,51,522	0	98,478	5,51,522	15.15
	0013 (09) Ex-gratia payment to the next of person died while in custody									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (13) Payment of decretal amount									
	General-Voted- General-Charged-	50,000			50,000 0	50,000	0 0		50,000	0.00 0.00
	0018 (10) Payment for hiring of vehicles in connection with maintenance of law and order situation.									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0021 (14) Payment of stipened to the									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cadres (ceasefire).									
	General-Voted-	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc.									
	General-Voted-	32,96,000			32,96,000	-68,18,506	0	1,01,14,506	-68,18,506	306.87
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0028 (17) Other Expenditure									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted-	7,00,000	0	0	7,00,000	7,00,000	0	0	7,00,000	0
2062	General-Voted-	1,38,33,000	0	0	1,38,33,000	1,12,45,070	6,92,891	32,80,821	1,05,52,179	23.72
2070	General-Voted-	3,20,19,000	0	0	3,20,19,000	2,22,92,086	15,42,177	1,12,69,091	2,07,49,909	35.2
2075	General-Voted-	4,00,000	0	0	4,00,000	4,00,000	0	0	4,00,000	0
2235	General-Voted-	3,09,30,000	0	0	3,09,30,000	1,88,27,191	18,12,069	1,39,14,878	1,70,15,122	44.99
	General-Charged-	0	0	0	0	0			0	0
Grant Total										
General-Voted-		7,78,82,000	0	0	7,78,82,000	5,34,64,347	40,47,137	2,84,64,790	4,94,17,210	36.55
General-Charged-		0	0	0	0	0	0	0	0	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	Sixth-Schedule-Voted				0		0			0.00
2	2235 Social Security and Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquaters Organisation.-									
	General-Voted-	3,66,76,000			3,66,76,000	2,15,48,305	19,36,452	1,70,64,147	1,96,11,853	46.53

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,59,20,000			7,59,20,000	7,59,20,000	41,61,132	3,52,02,266	4,07,17,734	46.37
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0010 (10) Establishment of Joint Directorate at Tura									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	58,46,000			58,46,000	42,57,403	2,08,586	17,97,183	40,48,817	30.74
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted-	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of handicapped									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Scholarship for physically handicapped-									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0003 (03) Grant to voluntary Organisation-									
	Sixth-Schedule-Voted	21,25,000			21,25,000	21,25,000	0		21,25,000	0.00
	0004 (04) Celebration of the World Disabled day									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Assistance to Physically									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	-3,48,000	43,48,000	-8.70
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	57,00,000			57,00,000	57,00,000	0		57,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted-	2,19,90,000			2,19,90,000	1,73,52,661	5,56,613	51,93,952	1,67,96,048	23.62
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	48,30,000	0	7,01,70,000	48,30,000	93.56

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted-	23,85,00,000			23,85,00,000	23,85,00,000	0		23,85,00,000	0.00
	General-Voted-	99,00,000			99,00,000	99,00,000	0		99,00,000	0.00
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	13,05,00,000			13,05,00,000	13,05,00,000	0		13,05,00,000	0.00
	General-Voted-	40,19,000			40,19,000	40,19,000	0		40,19,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Child Welfare 0004 (04) Services for Children in need of care and protection									
	General-Voted-	35,10,000			35,10,000	26,08,372	1,30,196	10,31,824	24,78,176	29.40
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes									
	General-Voted-	8,26,50,000			8,26,50,000	7,88,53,537	-32,21,730	5,74,733	8,20,75,267	0.70
	Sixth-Schedule-Voted	84,38,50,000			84,38,50,000	84,38,50,000	1,86,78,918	12,55,97,711	71,82,52,289	14.88

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,73,00,000			3,73,00,000	3,11,85,187	-1,14,409	60,00,404	3,12,99,596	16.09
	Sixth-Schedule-Voted	15,75,66,000			15,75,66,000	15,75,66,000	82,43,601	50,57,31,541	-34,81,65,541	320.96
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted-				0		5,78,950	5,78,950	-5,78,950	0.00
	Sixth-Schedule-Voted				0		0	6,96,840	-6,96,840	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Creches for State Government Employees' Children									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0013 (15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes									
	General-Voted-	1,08,50,000			1,08,50,000	1,07,83,400	0	66,600	1,07,83,400	0.61
	Sixth-Schedule-Voted	98,00,000			98,00,000	98,00,000	0		98,00,000	0.00

Major Head Wise total

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	32,00,000 48,25,000			32,00,000 48,25,000	31,92,600 48,25,000	0 3,47,691	7,400 3,82,071	31,92,600 44,42,929	0.23 7.92
	0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0022 (21) State Commission for Protection of Child Rights									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman Persara									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,47,15,000			13,47,15,000	13,47,15,000	0		13,47,15,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	3,28,50,000			3,28,50,000	3,28,50,000	0		3,28,50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	10,00,000 30,00,000			10,00,000 30,00,000	10,00,000 30,00,000	0 0		10,00,000 30,00,000	0.00 0.00
	0031 (31) National Creche Scheme for the Children of Working Mother									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	1,05,40,160	0	94,59,840	1,05,40,160	47.30
	General-Voted-	75,00,000			75,00,000	63,17,520	0	11,82,480	63,17,520	15.77
	103 Women's Welfare 0001 (01) Training for Self employment of women in need of care and protection-									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,66,64,000			2,66,64,000	2,66,64,000	11,13,724	1,03,95,332	1,62,68,668	38.99
	0003 (03) Assistance to voluntary Organisation for setting up training centres for women and care of their children									
	General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0005 (07) Meghalaya State Commission for Women									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0007 (06) National Plan of Action on									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Women's Policy and Empowerment-									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0016 (13) Implementation of State									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Resource Centre for Women									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	65,64,000			65,64,000	65,64,000	0		65,64,000	0.00
	0017 (12) Grant for construction of Integrated Social Facilitation Centre									
	General-Voted-	62,50,000			62,50,000	62,50,000	0		62,50,000	0.00
	0018 (10) Swadhar									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0006 (06) Medical Treatment for the aged									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) International Day Of Older Persons									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00
	0009 (09) Chief Minister's Social Assistance to the Infirms and Widows									
	General-Voted-	35,50,00,000			35,50,00,000	-14,81,42,000	0	50,31,42,000	-14,81,42,000	141.73
	106 Correctional Services 0002 (02) Integrated Child Protection Service									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	40,00,00,000			40,00,00,000	28,22,20,000	0	11,77,80,000	28,22,20,000	29.45
	0003 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-									
	Sixth-Schedule-Voted	3,65,12,000			3,65,12,000	3,65,12,000	16,95,454	1,35,08,785	2,30,03,215	37.00
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0007 (07) Intervention Programmes for									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Drug Abuse									
	Centrally Sponsored Schemes General-Voted-				0	-22,50,000	0	22,50,000	-22,50,000	0.00
	General-Voted-	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	0008 (08) Celebration of Anti Drug Day									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0009 (09) Integrated Child Protection Service									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									
	General-Voted-				0		0			0.00
	0017 (25) One Stop Centre									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									
	General-Voted- Sixth-Schedule-Voted	2,00,000 35,000			2,00,000 35,000	2,00,000 35,000	0 0		2,00,000 35,000	0.00 0.00
	(03) Grants to voluntary welfare									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 organisations									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted-	8,00,00,000			8,00,00,000	1,35,53,000	0	6,64,47,000	1,35,53,000	83.06
	0010 (10) Multi Sectoral Development Programme(MSDP)									
	General-Voted-	3,57,81,000			3,57,81,000	3,57,81,000	0		3,57,81,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2236 Nutrition 02 Distribution of Nutritious food and bevarages 101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted- Sixth-Schedule-Voted	40,93,000			0 40,93,000	40,93,000	0 2,45,210	18,79,533	22,13,467	0.00 45.92
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,26,00,00,000			1,26,00,00,000	1,26,00,00,000	0	56,66,24,000	69,33,76,000	44.97
	Sixth-Schedule-Voted	20,47,00,000			20,47,00,000	20,47,00,000	0	6,29,58,222	14,17,41,778	30.76

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0	1,14,53,947	-1,14,53,947	0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									
	General-Voted-	1,52,00,000			1,52,00,000	1,52,00,000	0		1,52,00,000	0.00
	Sixth-Schedule-Voted	11,48,00,000			11,48,00,000	11,48,00,000	0	6,40,07,000	5,07,93,000	55.76
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Consturction Anganwadi Centre under ICDS Schme-Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted-	45,00,00,000			45,00,00,000	45,00,00,000	0		45,00,00,000	0.00
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0003 n/a									
	General-Voted-				0		0			0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Construction of office building of the Directorate of									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Social Welfare									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0008 (08) Construction of Joint Directorate of Social Welfare at Tura									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0011 (11) Upgradation Of Construction									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									
	General-Voted-				0		0			0.00
	0015 (14) NEC State Share									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	N.E.C Scheme									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	2225 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2235 General-Voted-	2,18,28,31,000	0	0	2,18,28,31,000	1,38,00,91,618	3,40,65,178	1,49,37,30,586	68,91,00,414	68.43
	Sixth-Schedule-Voted	1,26,19,57,000	0	0	1,26,19,57,000	1,26,19,57,000	3,40,65,178	1,49,37,30,586	-23,17,73,586	118.37
	2236 General-Voted-	1,52,00,000	0	0	1,52,00,000	1,52,00,000	2,45,210	70,69,22,702	-69,17,22,702	4650.81
	Sixth-Schedule-Voted	1,70,35,93,000	0	0	1,70,35,93,000	1,70,35,93,000	2,45,210	70,69,22,702	99,66,70,298	41.5
	4235 General-Voted-	60,30,00,000	0	0	60,30,00,000	60,30,00,000	0	0	60,30,00,000	0
	4552 General-Voted-	90,00,000	0	0	90,00,000	90,00,000	0	0	90,00,000	0
	Grant Total									
	General-Voted-	2,81,00,31,000	0	0	2,81,00,31,000	2,00,72,91,618	3,43,10,388	2,20,06,53,288	60,93,77,712	78.31
	Sixth-Schedule-Voted	2,96,55,50,000	0	0	2,96,55,50,000	2,96,55,50,000	3,43,10,388	2,20,06,53,288	76,48,96,712	74.21

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 794 Special Central Assistance for Tribal sub-plan 0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted	57,80,000			57,80,000	57,80,000	0		57,80,000	0.00
	800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Financial assistance to District Council for construction of District Councils Buildings-									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0007 (07) Financial assistance to the District Council for special									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	78,04,20,000			78,04,20,000	78,04,20,000	0	18,70,00,000	59,34,20,000	23.96
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	N.L.C.P.R Sixth-Schedule-Voted	2,22,00,000			2,22,00,000	2,22,00,000	0		2,22,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0		0			0.00

Major Head Wise total

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	dependants of those killed or maimed officers or jawans.									
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-				0		0			0.00
	0006 (06) Grant for holding of Ex-servicemen rally									
	General-Voted-				0		0			0.00
	0007 (14) Celebration of Air Force Day									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted-				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-				0		0			0.00
	0024 (18) Grant to Meghalaya									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted-				0		0			0.00
2225	Sixth-Schedule-Voted	83,05,00,000	0	0	83,05,00,000	83,05,00,000	0	18,70,00,000	64,35,00,000	22.52
2235	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	0	0	0	0	0	0	18,70,00,000	-18,70,00,000	0
	Sixth-Schedule-Voted	83,05,00,000	0	0	83,05,00,000	83,05,00,000	0	18,70,00,000	64,35,00,000	22.52

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

37 Other Social Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 003 Training 0003 (04) Proposal For Coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes.									
	N.E.C Scheme General-Voted-	34,00,000			34,00,000	34,00,000	0		34,00,000	0.00
	800 Other Expenditure 0013 (22) IT Education Infrastructure at 100 Schools in Meghalaya									
	N.E.C Scheme General-Voted-	93,50,000			93,50,000	93,50,000	0		93,50,000	0.00
	0014 (23) Introduction of Interactive Digital Classrooms for Dev. of Science and Mathematics in 24 Classroom (3 Classroom Each) in the State of Meghalaya									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-	31,00,000			31,00,000	31,00,000	0		31,00,000	0.00
	0015 (24) Digital Library in Meghalaya									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0016 (25) E-Office Project									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0017 (26) Setting Up of a Cloud Enabled State Data Centre at Shillong, Meghalaya									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0018 (27) Construction of Technology Park at New Shillong, Meghalaya									
	N.E.C Scheme General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0019 (28) Setting up of Digital Classrooms at 70 Schools in Meghalaya									
	N.E.C Scheme General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (29) Meghnet									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	20 Information Technology 003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted-				0		0			0.00

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 090 Secretariat 0011 (11) Information and Technology									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

37	Other Social Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Department									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-	16,30,00,000			16,30,00,000	3,13,65,498	5,66,136	13,22,00,638	3,07,99,362	81.10

Major Head Wise total

2552	General-Voted-	1,66,50,000	0	0	1,66,50,000	1,66,50,000	0	0	1,66,50,000	0
3451	General-Voted-	66,30,00,000	0	0	66,30,00,000	53,13,65,498	5,66,136	13,22,00,638	53,07,99,362	19.94

Grant Total

General-Voted-		67,96,50,000	0	0	67,96,50,000	54,79,32,498	5,66,136	13,22,83,638	54,73,66,362	19.46

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

37	Other Social Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted-				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted-				0		0			0.00

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (18) Institute of Entrepreneurship									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 001 Direction and Administration 0002 (02) Planning Machinery at Headquarter									
	General-Voted-	5,31,50,000			5,31,50,000	3,42,27,276	25,04,696	2,14,27,420	3,17,22,580	40.31
	(03) Training of Officers and Staff									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	1,00,000			1,00,000	1,00,000	1,080	1,080	98,920	1.08
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted-	51,90,000			51,90,000	44,56,856	69,825	8,02,969	43,87,031	15.47

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Manpower Unit and Employment Unit									
	General-Voted-	30,67,000			30,67,000	20,47,700	1,33,588	11,52,888	19,14,112	37.59
	0005 (05) Employment Generation Council									
	General-Voted-	59,00,000			59,00,000	59,00,000	0		59,00,000	0.00
	0008 (08) Economic Development Council									
	General-Voted-	67,70,000			67,70,000	64,88,003	88,912	3,70,909	63,99,091	5.48

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,08,60,000			1,08,60,000	40,97,020	11,29,944	78,92,924	29,67,076	72.68
	092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	101 NITI Aayog 0002 (02) State and District Planning Board									
	General-Voted-	2,53,47,000			2,53,47,000	1,73,58,024	9,45,491	89,34,467	1,64,12,533	35.25
	0003 (03) Entertainment and Hospitality Expenses of Chairman and Deputy									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	102 District Planning Machinery 0001 (01)District Establishment.									
	Sixth-Schedule-Voted	7,21,24,000			7,21,24,000	7,21,24,000	31,57,278	2,60,88,050	4,60,35,950	36.17

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	77,65,000			77,65,000	77,65,000	-44,162	6,98,744	70,66,256	9.00
	0003 (03) Regional Planning & Development Council									
	Sixth-Schedule-Voted	2,13,80,000			2,13,80,000	2,13,80,000	3,17,707	28,92,697	1,84,87,303	13.53
	800 Other Expenditure 0002 (02) Science and Technology Cell									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,55,000			3,00,55,000	2,41,66,480	9,16,382	68,04,902	2,32,50,098	22.64
	0003 (03) Science Technology and Environment Council									
	General-Voted-	97,00,000			97,00,000	97,00,000	0		97,00,000	0.00
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0005 (05) Scientific Research and Development of appropriate Technologies									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Remote Sensing									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0009 (09) Sponsored Projects									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0012 (12) Library and Documentation									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted-	4,40,000			4,40,000	4,40,000	0		4,40,000	0.00
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Commitee									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (21) Science Centre									
	General-Voted-	1,65,39,000			1,65,39,000	1,65,39,000	0		1,65,39,000	0.00
	0024 (24) Bio-Resources Development									
	General-Voted-	1,69,71,000			1,69,71,000	1,69,71,000	0		1,69,71,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) Management of Information System of Planning Department									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	0027 (27) Studies/Consultancy Services									
	General-Voted-	1,00,00,000			1,00,00,000	88,00,000	0	12,00,000	88,00,000	12.00
	0028 (28) Capacity Building									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0029 (29) Climate Change Management									
	General-Voted-				0		0			0.00
	0030 (30) Integrated Basin Development Project-Cum-Livelihood Programme									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0032 (32) Institute of Entrepreneurship									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0036 (36) Mission under the Integrated Basin and Livelihood Development Programme									
	General-Voted-				0		0			0.00
	0037 (37) Institute of Natural Resources									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0038 (38) Promotion of Bio-Technology									
	Central Sector Schemes									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted-	76,00,00,000			76,00,00,000	76,00,00,000	0		76,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0043 (43) Trade Promotion									
	General-Voted-				0		0			0.00
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0045 (45) Cross Cutting Infrastructure for Mission									
	General-Voted-				0		0			0.00
	0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									
	Externally Aided Project General-Voted-	1,65,00,00,000			1,65,00,00,000	1,65,00,00,000	0		1,65,00,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00
	0050 (50) Community Led Eco-System Management Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	1,37,80,00,000			1,37,80,00,000	1,37,80,00,000	0		1,37,80,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted-				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00
	0056 (56) Meghalaya Women's Empowerment Programme through sacial									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	mobilisation,financial inclusion & Enterpreneurship									
	General-Voted-				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted-				0		0			0.00
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0060 (60) Setting up of Meghalaya									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Organic Mission Society (MOM) Convergence									
	General-Voted-				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted-				0		0			0.00
	0062 (62) Convergence in Agriculture & Allied Sector									
	General-Voted-				0		0			0.00
	0063 (63) Convergence in nfrastructure									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sector									
	General-Voted-				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted-				0		0			0.00
	0065 (65) Innovation and Knowledge Services									
	General-Voted-				0		0			0.00
	0066 (66) Centre for Communication									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Outreach									
	General-Voted-				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs									
	General-Voted-				0		0			0.00
	0068 (68) Green Energy									
	General-Voted-				0		0			0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0069 (69) Innovation									
	General-Voted-				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00
	0074 (74) NEC State Share									
	N.E.C Scheme General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2552	General-Voted-	9,00,000	0	0	9,00,000	9,00,000	0	0	9,00,000	0
3451	General-Voted-	4,16,58,79,000	0	0	4,16,58,79,000	4,12,30,75,017	92,20,741	7,82,73,392	4,08,76,05,608	1.88
	Sixth-Schedule-Voted	11,12,69,000	0	0	11,12,69,000	11,12,69,000	92,20,741	7,82,73,392	3,29,95,608	70.35
Grant Total										
General-Voted-		4,16,67,79,000	0	0	4,16,67,79,000	4,12,39,75,017	92,20,741	7,82,73,392	4,08,85,05,608	1.88
Sixth-Schedule-Voted		11,12,69,000	0	0	11,12,69,000	11,12,69,000	92,20,741	7,82,73,392	3,29,95,608	70.35

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2425 Co-operation 001 Direction and Administration 0001 (01) Head Quarters Organisation									
	General-Voted-	4,57,10,000			4,57,10,000	2,71,77,778	31,29,047	2,16,61,269	2,40,48,731	47.39
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	10,14,11,000			10,14,11,000	10,14,11,000	84,48,477	6,95,49,877	3,18,61,123	68.58
	0006 (06) Purchase of Departmental Vehicles									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme									
	General-Voted-				0	-37,93,514	0	37,93,514	-37,93,514	0.00
	0008 (08) Computerisation/Information Technology									
	General-Voted- Sixth-Schedule-Voted	12,90,000 65,000			12,90,000 65,000	12,90,000 65,000	0 0		12,90,000 65,000	0.00 0.00
	0010 (10) Payment Dues To Me.S.E.B/Municipal									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	90,000 90,000			90,000 90,000	90,000 90,000	0 6,854	66,380	90,000 23,620	0.00 73.76
	003 Training 0001 (01) Training 0f Departmental Officer									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted-	94,05,000			94,05,000	58,72,088	4,95,786	40,28,698	53,76,302	42.84

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted-				0		0			0.00
	101 Audit of Co-operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	11,19,30,000			11,19,30,000	11,19,30,000	60,12,230	4,87,23,612	6,32,06,388	43.53

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Information and Publicity 0001 (01) Propagation about utility of Cooperative Movement through media publicity and advertisement									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	106 Assistance to multipurpose rural									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted				0		0			0.00
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (02) Funding under the Article 275 (1) of the Constitution of India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co-Operatives.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	2,05,000			2,05,000	2,05,000	0		2,05,000	0.00
	0026 (16) Assistance for staff to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co-operative Federation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy Co-operative Federation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0031 (12) Assistance to consumer Co-operatives for purchase of furniture & fitting for small retail									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Contribution To Cooperative Development Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) State's Shares under N.E.C Schemes									
	General-Voted-	18,60,000			18,60,000	18,60,000	0		18,60,000	0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	(02) Financial Assistance to									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 Meghalaya State Warehousing Corporation									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
3	2552 North Eastern Areas 277 Cooperative Education 0004 (04) Token Provisions under NEC Schemes									
	N.E.C Scheme General-Voted-	1,67,40,000			1,67,40,000	1,67,40,000	0		1,67,40,000	0.00
	21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	at Mawiong									
	N.E.C Scheme General-Voted-				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	106 Investments in multi-purpose Rural Cooperatives (04) Share Capital Contribution to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 PACS									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0010 (10) Share Capital Contribution To Livestock Coops.									
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Share Capital Contribution To Primary Consumer									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cooperatives									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0020 (20) Share Capital Contribution To Wholesale Consumer Stores									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (22) Share Capital Contribution to MECOFED									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Promotion Tourism Cooperative Society									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Major Head Wise total

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co-									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	operative Societies.									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (09) Share Capital Contribution to									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Transport Co-operative Societies									
	Sixth-Schedule-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0016 (16) Construction and maintenance of office building.									
	General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
5	4435 Capital Outlay on other Agriculture									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	Central Sector Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
6	6425 Loans for Co-operation 106 Loans to Multipurpose Rural Cooperatives 0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Khasi				0		0			0.00
	0008 (04) Token Provision for RIDF/FinancialInstitution etc.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development in Selected Districts									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
2425	General-Voted-	6,66,55,000	0	0	6,66,55,000	4,07,96,352	1,80,92,394	14,78,26,350	-8,11,71,350	221.78
	Sixth-Schedule-Voted	21,49,01,000	0	0	21,49,01,000	21,49,01,000	1,80,92,394	14,78,26,350	6,70,74,650	68.79
2435	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
2552	General-Voted-	1,67,40,000	0	0	1,67,40,000	1,67,40,000	0	0	1,67,40,000	0
4425	General-Voted-	95,00,000	0	0	95,00,000	95,00,000	0	0	95,00,000	0
	Sixth-Schedule-Voted	1,91,00,000	0	0	1,91,00,000	1,91,00,000	0	0	1,91,00,000	0
4435	General-Voted-	1,50,00,000	0	0	1,50,00,000	1,50,00,000	0	0	1,50,00,000	0
6425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule-Khasi	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	11,28,95,000	0	0	11,28,95,000	8,70,36,352	1,80,92,394	14,78,26,350	-3,49,31,350	130.94
	Sixth-Schedule-Voted	23,40,01,000	0	0	23,40,01,000	23,40,01,000	1,80,92,394	14,78,26,350	8,61,74,650	63.17
	Voted-Sixth-Schedule-Khasi	0	0	0	0	-4,85,85,222	1,80,92,394	14,78,26,350	-14,78,26,350	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0001 (01) Science Centre Programmes									
	General-Voted-				0		0			0.00
	01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	General-Voted-				0		0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted-				0		0			0.00
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0			0.00
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0			0.00
	09 Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (21) Establishment of 6 Bedded Intensite Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	General-Voted-				0		0			0.00
	0005 (05) Misc. Training Proramme									
	General-Voted-				0		0			0.00
	12 Sports and Youth									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted-				0		0			0.00
	0026 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playgroung improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00
	20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship									
	General-Voted-				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	General-Voted-				0		0			0.00
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3451 Secretariat-Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-	2,42,20,000			2,42,20,000	1,35,14,902	14,91,025	1,21,96,123	1,20,23,877	50.36
	0006 (02) Research Wing attached to Programme Implementation Department.									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	62,70,000			62,70,000	45,34,377	2,50,525	19,86,148	42,83,852	31.68
	0009 (09) State Development Reforms Commission									
	General-Voted-	2,50,000			2,50,000	2,48,700	0	1,300	2,48,700	0.52
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0013 (13) Expenditure of Chairman/Co-									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-	60,83,000			60,83,000	33,21,743	6,34,678	33,95,935	26,87,065	55.83
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-	10,56,000			10,56,000	5,83,224	0	4,72,776	5,83,224	44.77
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted-	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.00

Major Head Wise total

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	West Khasi Hills District									
	General-Voted-				0		0			0.00
	111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya									
	General-Voted-				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	(04) Villsge/Rural Tourism under									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted-				0		0			0.00
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0			0.00
	05 Industries 101 Industrial Estates (01) Upgradation, improvement &									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Compaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang-Riangodown-Azra Road(25th-109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0			0.00
	20 Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.									
	General-Voted-				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco-TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	3,90,59,000	0	0	3,90,59,000	2,33,82,946	23,76,228	1,80,52,282	2,10,06,718	46.22
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	3,90,59,000	0	0	3,90,59,000	2,33,82,946	23,76,228	1,80,52,282	2,10,06,718	46.22
Sixth-Schedule-Voted	0	0	0	0	0	23,76,228	1,80,52,282	-1,80,52,282	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Survey and Statistics 02 Surveys and Statistics 112 Economic Advice and Statistics 0001 (01) State Statistics Organisations									
	General-Voted- Sixth-Schedule-Voted	2,94,34,000 7,82,30,000			2,94,34,000 7,82,30,000	1,83,04,817 7,82,30,000	15,05,163 62,66,629	1,26,34,346 4,88,65,129	1,67,99,654 2,93,64,871	42.92 62.46
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted- Sixth-Schedule-Voted	71,30,000 92,13,000			71,30,000 92,13,000	40,93,289 92,13,000	4,30,646 5,98,453	34,67,357 56,27,095	36,62,643 35,85,905	48.63 61.08
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Statistics									
	Sixth-Schedule-Voted	9,10,000			9,10,000	9,10,000	0		9,10,000	0.00
	0004 (04) Annual Survey of Industries and Socio Economic Survey									
	General-Voted-	46,55,000			46,55,000	27,25,693	2,65,946	21,95,253	24,59,747	47.16
	0005 (05) National Income Estimation									
	General-Voted-	29,20,000			29,20,000	17,07,652	1,72,438	13,84,786	15,35,214	47.42
	0006 (06) Bulletin, Handbook, Abstract, etc.									

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	19,45,000 22,40,000			19,45,000 22,40,000	10,76,441 22,40,000	1,25,421 1,11,554	9,93,980 11,08,832	9,51,020 11,31,168	51.10 49.50
	0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
	General-Voted-	18,77,000			18,77,000	14,99,260	54,448	4,32,188	14,44,812	23.03
	0009 (09) Economic Census (Core Scheme Plan)									
	General-Voted-	22,40,000			22,40,000	12,68,342	1,46,741	11,18,399	11,21,601	49.93
	0010 (10) Capital formation and savings estimation (Core Schemes Plan)									

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	45,10,000			45,10,000	27,35,387	1,95,615	19,70,228	25,39,772	43.69
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted-	21,65,000			21,65,000	15,48,525	2,24,661	8,41,136	13,23,864	38.85
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted-	75,90,000			75,90,000	49,63,495	6,58,111	32,84,616	43,05,384	43.28
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	44,54,000			44,54,000	20,62,252	1,96,050	25,87,798	18,66,202	58.10
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted- Sixth-Schedule-Voted	61,17,000 1,81,20,000			61,17,000 1,81,20,000	36,60,153 1,81,20,000	3,56,845 11,83,273	28,13,692 98,44,389	33,03,308 82,75,611	46.00 54.33
	0017 (17) Agricultural Statistic Division									
	General-Voted- Sixth-Schedule-Voted	27,97,000 40,12,000			27,97,000 40,12,000	22,46,321 40,12,000	1,87,331 2,17,959	7,38,010 17,87,452	20,58,990 22,24,548	26.39 44.55
	(18) National Sample Survey									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 Division									
	General-Voted-	64,13,000			64,13,000	47,01,164	2,41,292	19,53,128	44,59,872	30.46
	Sixth-Schedule-Voted	39,20,000			39,20,000	39,20,000	2,94,806	24,48,158	14,71,842	62.45
	0021 (21) Collection of housing statistics									
	General-Voted-	38,86,000			38,86,000	28,16,900	2,51,718	13,20,818	25,65,182	33.99

Major Head Wise total

3454	General-Voted-	8,81,33,000	0	0	8,81,33,000	5,54,09,691	1,36,81,274	10,74,12,964	-1,92,79,964	121.88
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,36,81,274	10,74,12,964	92,32,036	92.09

Grant Total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,81,33,000	0	0	8,81,33,000	5,54,09,691	1,36,81,274	10,74,12,964	-1,92,79,964	121.88
	Sixth-Schedule-Voted	11,66,45,000	0	0	11,66,45,000	11,66,45,000	1,36,81,274	10,74,12,964	92,32,036	92.09

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted	2,00,000			2,00,000 0	2,00,000	0 0		2,00,000	0.00 0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	50,000 25,000			50,000 25,000	50,000 25,000	0 0		50,000 25,000	0.00 0.00
2	3475 Other General Economic Services 001 Direction and									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)									
	General-Voted- Sixth-Schedule-Voted	1,90,000 40,000			1,90,000 40,000	1,50,121 40,000	2,058 0	41,937	1,48,063 40,000	22.07 0.00
	003 Training 0001 (01) Training Outside The State									
	General-Voted-				0		0			0.00
	106 Regulation of Weights and Measures 0001 (01) Administrative Organisation									

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,72,30,000 1,20,000			1,72,30,000 1,20,000	1,00,20,993 1,20,000	11,27,818 0	83,36,825	88,93,175 1,20,000	48.39 0.00
	0002 (02) Enforcement									
	General-Voted- Sixth-Schedule-Voted	52,90,000 1,54,12,000			52,90,000 1,54,12,000	42,82,906 1,54,12,000	1,42,752 9,12,610	11,49,846 75,42,870	41,40,154 78,69,130	21.74 48.94
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted-	45,50,000			45,50,000	29,28,460	2,46,851	18,68,391	26,81,609	41.06
	(07) Office of the Assistant									

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	46,95,000			46,95,000	46,95,000	3,29,075	26,02,746	20,92,254	55.44
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	54,96,000			54,96,000	54,96,000	4,34,322	28,11,393	26,84,607	51.15
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	64,43,000			64,43,000	64,43,000	3,93,979	32,67,332	31,75,668	50.71

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									
	Sixth-Schedule-Voted	34,41,000			34,41,000	34,41,000	2,19,954	18,17,232	16,23,768	52.81
	0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									
	Sixth-Schedule-Voted	36,42,000			36,42,000	36,42,000	2,16,870	23,73,849	12,68,151	65.18
	0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	2,48,958	14,56,866	13,53,134	51.85
	0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	31,88,000			31,88,000	31,88,000	2,64,319	20,81,732	11,06,268	65.30
	0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	2,41,681	20,00,142	18,14,858	52.43
	0015 (15) Office of the Inspector of									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	30,83,000			30,83,000	30,83,000	2,10,880	15,51,268	15,31,732	50.32
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000			0 2,00,000	2,00,000	0 0		2,00,000	0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted-	17,33,000			17,33,000	17,33,000	0		17,33,000	0.00
	Sixth-Schedule-Voted	32,40,000			32,40,000	32,40,000	0		32,40,000	0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Constitution of Research and Development centre-cum-working standard Laboratory									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

42	Housing, Other General Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2216	General-Voted-	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Sixth-Schedule-Voted	25,000	0	0	25,000	25,000	0	0	25,000	0
3475	General-Voted-	2,89,93,000	0	0	2,89,93,000	1,91,15,480	49,92,127	3,89,02,429	-99,09,429	134.18
	Sixth-Schedule-Voted	5,56,25,000	0	0	5,56,25,000	5,56,25,000	49,92,127	3,89,02,429	1,67,22,571	69.94
4216	General-Voted-	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
Grant Total										
General-Voted-		3,67,43,000	0	0	3,67,43,000	2,68,65,480	49,92,127	3,89,02,429	-21,59,429	105.88
Sixth-Schedule-Voted		5,56,50,000	0	0	5,56,50,000	5,56,50,000	49,92,127	3,89,02,429	1,67,47,571	69.91

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

42	Housing, Other General Economic Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000 15,00,000			10,00,000 15,00,000	10,00,000 15,00,000	0 0		10,00,000 15,00,000	0.00 0.00
	0002 (02) Furnishing									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	2401 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of Agriculture									
	General-Voted-	7,35,80,000			7,35,80,000	4,35,90,311	43,59,847	3,43,49,536	3,92,30,464	46.68
	0002 (02) District Offices									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	21,38,24,000			21,38,24,000	21,38,24,000	1,59,59,280	13,32,25,743	8,05,98,257	62.31
	0003 (03) Directorate of Horticulture									
	General-Voted-	2,50,95,000			2,50,95,000	1,85,53,974	11,31,037	76,72,063	1,74,22,937	30.57
	0004 (04) District Offices (Horticulture)									
	General-Voted- Sixth-Schedule-Voted	4,00,000 10,80,47,000			4,00,000 10,80,47,000	4,00,000 10,80,47,000	0 76,26,847	 5,84,32,633	4,00,000 4,96,14,367	0.00 54.08
	0007 (07) Payment due to									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted- Sixth-Schedule-Voted	28,00,000 17,50,000			28,00,000 17,50,000	27,13,632 17,50,000	0 79,387	86,368 7,69,702	27,13,632 9,80,298	3.08 43.98
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted- Sixth-Schedule-Voted	27,00,000 87,00,000			27,00,000 87,00,000	21,90,775 87,00,000	0 26,797	5,09,225 14,10,433	21,90,775 72,89,567	18.86 16.21
	103 Seeds 0002 (02) Seeds Farms									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,66,88,000			2,66,88,000	2,66,88,000	22,64,726	1,72,77,101	94,10,899	64.74
	0003 (03) Scheme for Intensive Agriculture in selected areas									
	Sixth-Schedule-Voted	2,10,80,000			2,10,80,000	2,10,80,000	10,12,617	89,20,673	1,21,59,327	42.32
	0004 (04) Seed testing Laboratory									
	General-Voted- Sixth-Schedule-Voted	82,39,000 12,00,000			82,39,000 12,00,000	57,14,221 12,00,000	3,55,962 1,50,000	28,80,741 8,69,864	53,58,259 3,30,136	34.96 72.49
	0005 (05) Seed Production and									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Multiplication									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	69,25,000			69,25,000	69,25,000	3,74,728	28,99,986	40,25,014	41.88
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	1,54,018	10,74,142	21,25,858	33.57

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	44,65,000			44,65,000	26,61,060	2,68,199	20,72,139	23,92,861	46.41
	0004 (04) Soil Testing Laboratory									
	General-Voted- Sixth-Schedule-Voted	88,43,000 46,20,000			88,43,000 46,20,000	56,42,119 46,20,000	4,50,205 63,240	36,51,086 19,04,344	51,91,914 27,15,656	41.29 41.22

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) State Soil Survey Organisation									
	General-Voted-	97,00,000			97,00,000	59,99,128	5,92,391	42,93,263	54,06,737	44.26
	Sixth-Schedule-Voted	3,18,80,000			3,18,80,000	3,18,80,000	13,29,737	1,06,75,599	2,12,04,401	33.49
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-	34,00,000			34,00,000	34,00,000	0		34,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (14) Paramparagat Krishi Vikas Yojana									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,11,55,000			2,11,55,000	2,11,55,000	11,31,364	91,93,816	1,19,61,184	43.46
	0004 (04) Bio- Control Laboratory									
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	2,62,884	16,40,456	29,59,544	35.66
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	93,00,000			93,00,000	93,00,000	0		93,00,000	0.00
	0006 (06) Plant Protection including									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	60,75,000			60,75,000	60,75,000	5,20,059	29,62,356	31,12,644	48.76

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	8,75,000			8,75,000	8,75,000	50,853	4,02,796	4,72,204	46.03
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted-	30,90,000			30,90,000	19,51,323	1,49,960	12,88,637	18,01,363	41.70
	Sixth-Schedule-Voted	2,96,70,000			2,96,70,000	2,96,70,000	20,51,634	1,74,85,378	1,21,84,622	58.93

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Experimental Tea Plantation									
	General-Voted-	29,00,000			29,00,000	12,85,824	3,24,530	19,38,706	9,61,294	66.85
	Sixth-Schedule-Voted	1,44,15,000			1,44,15,000	1,44,15,000	7,51,907	66,57,586	77,57,414	46.19
	0009 (09) Regional Centre for Training & Production of Mushroom									
	General-Voted-	84,75,000			84,75,000	55,52,371	4,67,958	33,90,587	50,84,413	40.01
	Sixth-Schedule-Voted	64,10,000			64,10,000	64,10,000	0		64,10,000	0.00
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pineapple/Bamboo/Agar									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	6,01,494	22,17,174	32,82,826	40.31
	0023 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)									
	General-Voted- Sixth-Schedule-Voted	1,29,80,000 44,20,000			1,29,80,000 44,20,000	1,13,54,117 44,20,000	0 0	16,25,883	1,13,54,117 44,20,000	12.53 0.00
	0024 (24) Regional Centre for Training									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Production of Mushroom									
	General-Voted-	59,70,000			59,70,000	48,14,480	3,83,080	15,38,600	44,31,400	25.77
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	0	4,77,120	24,52,880	16.28
	0045 (34) Maize development through cluster approach									
	General-Voted-	36,11,000			36,11,000	36,11,000	0		36,11,000	0.00
	0051 (37) Organic Manure									
	Sixth-Schedule-Voted	86,19,000			86,19,000	86,19,000	0		86,19,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0057 (41) Tea Development Scheme									
	General-Voted- Sixth-Schedule-Voted	37,28,000 1,75,72,000			37,28,000 1,75,72,000	26,40,259 1,75,72,000	1,68,320 4,67,195	12,56,061 76,08,312	24,71,939 99,63,688	33.69 43.30
	0061 (44) State Rice Mission									
	General-Voted- Sixth-Schedule-Voted	15,00,000 2,85,00,000			15,00,000 2,85,00,000	15,00,000 2,85,00,000	0 0		15,00,000 2,85,00,000	0.00 0.00
	0064 (45) Ramie Crop									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			0 1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
	0065 (46) Agriculture Mission									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	General-Voted-				0		0			0.00
	0069 (04) NEC State Share									
	General-Voted- Sixth-Schedule-Voted	19,80,000 1,12,000			19,80,000 1,12,000	19,80,000 1,12,000	0 0		19,80,000 1,12,000	0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units (Agri)									
	General-Voted-	1,23,90,000			1,23,90,000	89,55,841	4,95,313	39,29,472	84,60,528	31.71
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	84,449	13,03,543	40,76,457	24.23
	0003 (03) Farmer's Institute									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	3,57,35,000			3,57,35,000	3,57,35,000	15,10,228	1,37,49,033	2,19,85,967	38.47

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Demonstration in cultivator's field									
	Sixth-Schedule-Voted	1,44,41,000			1,44,41,000	1,44,41,000	7,10,042	49,93,301	94,47,699	34.58
	0006 (06) Basic Agricultural Training Centre									
	General-Voted-	2,57,40,000			2,57,40,000	1,15,32,268	24,37,653	1,66,45,385	90,94,615	64.67
	0007 (07) Agril Information Units (Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	33,00,000 22,00,000			33,00,000 22,00,000	33,00,000 22,00,000	0 0		33,00,000 22,00,000	0.00 0.00
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted-	13,37,00,000			13,37,00,000	9,24,20,000	1,50,00,000	5,62,80,000	7,74,20,000	42.09
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted-	71,66,000			71,66,000	47,47,019	3,35,704	27,54,685	44,11,315	38.44
	Sixth-Schedule-Voted	2,54,70,000			2,54,70,000	2,54,70,000	8,86,528	84,52,776	1,70,17,224	33.19

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	General-Voted-	92,05,000			92,05,000	66,96,746	4,31,494	29,39,748	62,65,252	31.94
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of E-Governance (Hort)									
	General-Voted-	7,96,000			7,96,000	7,96,000	0		7,96,000	0.00
	0006 (06) Agri.Ecconomic & Statistic (Hort)									
	General-Voted-	6,90,000			6,90,000	6,90,000	0		6,90,000	0.00
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	113 Agricultural Engineering 0002 (02) Agricultural Engineering(Mechanical)									
	General-Voted-	1,56,57,000			1,56,57,000	1,20,05,280	5,34,793	41,86,513	1,14,70,487	26.74
	Sixth-Schedule-Voted	8,01,83,000			8,01,83,000	8,01,83,000	33,01,017	3,35,23,811	4,66,59,189	41.81
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted-	6,60,000			6,60,000	6,60,000	0		6,60,000	0.00
	Sixth-Schedule-Voted	59,90,000			59,90,000	59,90,000	0		59,90,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,24,15,000			7,24,15,000	7,24,15,000	38,35,032	3,08,85,608	4,15,29,392	42.65
	0022 (06) Supply of Agri.Machineries									
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0023 (05) Paddle Pumps									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	63,20,000			63,20,000	63,20,000	2,59,567	23,30,011	39,89,989	36.87
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	40,20,000			40,20,000	40,20,000	3,86,293	32,82,784	7,37,216	81.66

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-									
	General-Voted-	94,46,000			94,46,000	46,99,801	6,32,338	53,78,537	40,67,463	56.94
	Sixth-Schedule-Voted	7,52,15,000			7,52,15,000	7,52,15,000	50,70,122	3,91,99,021	3,60,15,979	52.12
	0005 (05) Mission for Integrated Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00

Major Head Wise total

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	31,70,000			31,70,000	31,70,000	1,47,911	17,19,273	14,50,727	54.24
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted-				0		0			0.00
	0015 (15) Vegetable Development Scheme									
	Sixth-Schedule-Voted	1,69,40,000			1,69,40,000	1,69,40,000	1,67,108	6,89,680	1,62,50,320	4.07
	0016 (16) Agri-Hort. Society									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	12,10,000	0		12,10,000	0.00
	0017 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries									
	Sixth-Schedule-Voted	4,44,50,000			4,44,50,000	4,44,50,000	8,77,473	1,34,80,241	3,09,69,759	30.33
	0019 (19) Fruits Development									
	Sixth-Schedule-Voted	1,11,00,000			1,11,00,000	1,11,00,000	84,152	5,27,683	1,05,72,317	4.75

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Establishment of Directorate of Horticulture									
	General-Voted-	42,80,000			42,80,000	27,88,782	2,06,785	16,98,003	25,81,997	39.67
	Sixth-Schedule-Voted	29,20,000			29,20,000	29,20,000	0		29,20,000	0.00
	0024 (24) Floriculture Development									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	2,93,940	12,64,255	97,35,745	11.49
	0041 (36) Maintenance of Horti-Hubs									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,94,00,000			2,94,00,000	2,94,00,000	34,406	86,18,710	2,07,81,290	29.32
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0047 (38) MIDH (Coconut Development Board) State Share									
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	195 Assistance to Farming Cooperation									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Assistance to KVK									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0005 (05) Assistance for District Development Programme									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	2,50,000 2,00,000			2,50,000 2,00,000	2,50,000 2,00,000	0 0		2,50,000 2,00,000	0.00 0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non-residential building									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0032 (22) National Food Security Mission									
	General-Voted-				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-	4,73,00,000			4,73,00,000	4,73,00,000	0		4,73,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0035 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	General-Voted-				0		0			0.00
	0040 (31) Under Article 275 (I)									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0042 (33) Special Central assistance to Tribal Sub Scheme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
3	2415 Agricultural Research and Education 01 Crop Husbandry 004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	46,50,000			46,50,000	46,50,000	2,45,667	23,79,945	22,70,055	51.18
	0004 (04) Agricultural Research									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stations and Laboratories									
	Central Sector Schemes General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,17,52,000			5,17,52,000	5,17,52,000	28,02,887	2,50,82,716	2,66,69,284	48.47
	0005 (05) Research project on rice									
	General-Voted-				0	-78,82,225	10,25,611	89,07,836	-89,07,836	0.00
	277 Education 0001 (01) Agricultural Studies									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
4	2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted-	1,62,14,000			1,62,14,000	1,16,08,798	6,62,456	52,67,658	1,09,46,342	32.49
	Sixth-Schedule-Voted	4,43,08,000			4,43,08,000	4,43,08,000	31,10,268	2,57,63,678	1,85,44,322	58.15

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fruit processing centre									
	General-Voted- Sixth-Schedule-Voted	1,50,00,000 1,91,25,000			1,50,00,000 1,91,25,000	1,50,00,000 1,91,25,000	0 4,67,221	63,05,016	1,50,00,000 1,28,19,984	0.00 32.97
	0006 (06) Post Harvest Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0010 (10) Integrated Technology									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Enabled Agri Management (ITEAM)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	General-Voted-	6,30,00,000			6,30,00,000	6,30,00,000	0		6,30,00,000	0.00
	0012 (08) ACA under RKVY									
	General-Voted-	42,00,00,000			42,00,00,000	42,00,00,000	0		42,00,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (03) Mini Processing Unit for Entrepreneurs									
	Central Sector Schemes General-Voted-				0		0			0.00
	0014 (11) Directorate of Food Processing									
	General-Voted-	4,67,95,000			4,67,95,000	4,67,95,000	0		4,67,95,000	0.00
	0015 (04) Central Assitance for Directorate of Food Processing									
	Central Sector Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	N.E.C Scheme General-Voted-	5,38,00,000			5,38,00,000	5,38,00,000	0		5,38,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	2701 Medium Irrigation 05 80 General (1) 005 Survey and Investigation 0001 (01) Survey & Investigation									
	General-Voted-				0		0			0.00
7	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	02 Ground Water									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0		0			0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0			0.00
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (06) Implementation of RTI Act									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock									
	General-Voted-				0		0			0.00
	0003 (02) Miscellaneous Advances									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0002 (02) Rationalisation of Minor Irrigation Schemes									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Developmemt (State Share)									
	General-Voted-				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (10) NABARD Loan for Construction of MIP									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development & Management of Water Resources									
	General-Voted-				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00
	0031 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0033 (25) Integrated Development of									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (02) Maintenance of Buildings									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted-	1,15,00,000			1,15,00,000	1,15,00,000	0		1,15,00,000	0.00
	0002 (02) Construction of Administrative Buildings (Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Setting up of Riangdo Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
	0008 (02) Setting up of Rongram Tea									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted-				0		0			0.00
	01 Marketing and Quality Control 101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs									
	General-Voted-	1,48,00,000			1,48,00,000	1,48,00,000	0		1,48,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted-				0		0			0.00
13	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Accelerated Irrigation Benefit Programme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) NABARD Loan for construction of MIPs									
	General-Voted-				0		0			0.00
	0007 (07) Construction of Departmental Buildings									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Critical flood control and Anti-Erosion Scheme									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	Sixth-Schedule-Voted	15,00,000	0	0	15,00,000	15,00,000	0	0	15,00,000	0
2401	General-Voted-	1,15,74,46,000	0	0	1,15,74,46,000	1,02,51,30,936	8,12,37,604	61,12,16,445	54,62,29,555	52.81
	Sixth-Schedule-Voted	1,06,34,76,000	0	0	1,06,34,76,000	1,06,34,76,000	8,12,37,604	61,12,16,445	45,22,59,555	57.47
2415	General-Voted-	29,00,000	0	0	29,00,000	-49,82,225	40,83,715	3,63,80,047	-3,34,80,047	1254.48
	Sixth-Schedule-Voted	5,64,02,000	0	0	5,64,02,000	5,64,02,000	40,83,715	3,63,80,047	2,00,21,953	64.5

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2435	General-Voted-	82,10,09,000	0	0	82,10,09,000	81,64,03,798	42,39,945	3,73,36,352	78,36,72,648	4.55
		Sixth-Schedule-Voted	6,34,33,000	0	0	6,34,33,000	6,34,33,000	42,39,945	3,73,36,352	2,60,96,648	58.86
	2552	General-Voted-	5,38,00,000	0	0	5,38,00,000	5,38,00,000	0	0	5,38,00,000	0
	2701	General-Voted-	0	0	0	0	0	0	0	0	0
	2702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
	4401	General-Voted-	4,63,00,000	0	0	4,63,00,000	4,63,00,000	0	0	4,63,00,000	0
	4416	General-Voted-	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000	0
	4701	General-Voted-	0	0	0	0	0	0	0	0	0
	4702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total											
General-Voted-			2,08,99,55,000	0	0	2,08,99,55,000	1,94,51,52,509	8,95,61,264	68,49,32,844	1,40,50,22,156	32.77
Sixth-Schedule-Voted			1,18,48,11,000	0	0	1,18,48,11,000	1,18,48,11,000	8,95,61,264	68,49,32,844	49,98,78,156	57.81

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage 01 Flood Control 103 Civil Works 0001 (01) New Supplies									
	Sixth-Schedule-Voted				0		0			0.00
2	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted- Sixth-Schedule-Voted	5,00,00,000			5,00,00,000 0	5,00,00,000	0 0		5,00,00,000	0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10.00

Major Head Wise total

2711	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4701	General-Voted-	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	0	5,00,00,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4711	Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10

Grant Total

General-Voted-	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10
Sixth-Schedule-Voted	5,00,00,000	0	0	5,00,00,000	5,00,00,000	0	50,00,000	4,50,00,000	10

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

44	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	6,00,000			6,00,000	5,00,000	0	1,00,000	5,00,000	16.67
	Sixth-Schedule-Voted	50,80,000			50,80,000	50,80,000	0	9,10,000	41,70,000	17.91
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted-	1,80,000			1,80,000	1,53,900	0	26,100	1,53,900	14.50
	Sixth-Schedule-Voted	12,95,000			12,95,000	12,95,000	0	1,56,500	11,38,500	12.08
2	2402 Soil and Water Conservation 001 Direction and Administration									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Soil Conservation									
	General-Voted-	4,22,28,000			4,22,28,000	2,16,38,004	31,80,230	2,37,70,226	1,84,57,774	56.29
	0002 (02) Divisional Soil Conservation Offices									
	Sixth-Schedule-Voted	24,19,85,000			24,19,85,000	24,19,85,000	1,35,29,182	11,27,72,653	12,92,12,347	46.60
	0003 (03) Soil Conservation Range Offices									
	Sixth-Schedule-Voted	19,92,22,000			19,92,22,000	19,92,22,000	1,29,25,959	10,22,95,846	9,69,26,154	51.35
	0005 (05) Project formulation Cell									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,99,98,000			2,99,98,000	1,58,86,774	20,51,812	1,61,63,038	1,38,34,962	53.88
	0006 (06) Soil Conservation Engineering Division									
	General-Voted-	1,21,26,000			1,21,26,000	61,81,402	8,56,863	68,01,461	53,24,539	56.09
	0007 (07) Establishment of Evaluation Units									
	General-Voted-	36,72,000			36,72,000	21,00,821	3,03,890	18,75,069	17,96,931	51.06
	0008 (08) Cash Crop Division									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	10,46,42,000			10,46,42,000	10,46,42,000	80,10,328	6,18,60,816	4,27,81,184	59.12
	0009 (09) Watershed Management Division									
	General-Voted- Sixth-Schedule-Voted	46,11,000 7,14,64,000			46,11,000 7,14,64,000	28,43,047 7,14,64,000	2,53,073 45,63,255	20,21,026 3,44,86,921	25,89,974 3,69,77,079	43.83 48.26
	0010 (10) Soil Survey Division									
	General-Voted-	3,14,53,000			3,14,53,000	1,91,32,408	18,83,572	1,42,04,164	1,72,48,836	45.16

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	5,82,000			5,82,000	2,33,385	13,112	3,61,727	2,20,273	62.15
	Sixth-Schedule-Voted	14,20,000			14,20,000	14,20,000	64,341	3,91,917	10,28,083	27.60
	101 Soil Survey and Testing 0001 (01) Soil Conservation Survey Schemes									
	General-Voted-	1,35,97,000			1,35,97,000	70,75,289	8,96,010	74,17,721	61,79,279	54.55
	0002 (02) Soil Testing Works									
	General-Voted-	20,05,000			20,05,000	12,21,004	1,06,863	8,90,859	11,14,141	44.43

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	102 Soil Conservation 0004 (04) Erosion Control Works									
	Sixth-Schedule-Voted	6,25,000			6,25,000	6,25,000	0		6,25,000	0.00
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,62,32,000			2,62,32,000	2,62,32,000	0	56,480	2,61,75,520	0.22
	0008 (08) Water Conservation and Distribution Works									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	2,67,000			2,67,000	2,67,000	0		2,67,000	0.00
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,30,45,000			4,30,45,000	4,30,45,000	0		4,30,45,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,02,000			4,02,000	4,02,000	0		4,02,000	0.00
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Community water reservior(in convergence with MGNREGA)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted	43,67,000 2,97,48,000			43,67,000 2,97,48,000	23,86,505 2,97,48,000	5,43,266 9,37,464	25,23,761 84,16,650	18,43,239 2,13,31,350	57.79 28.29
	0020 (20) Watershed Management									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,98,000			5,98,000	5,98,000	0		5,98,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted-	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	72,50,00,000			72,50,00,000	72,50,00,000	0		72,50,00,000	0.00
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted- Sixth-Schedule-Voted	75,000 7,80,000			75,000 7,80,000	70,918 7,80,000	0 0	4,082 44,500	70,918 7,35,500	5.44 5.71

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Training 0001 (01) Conservation Training Institute									
	General-Voted-	2,67,22,000			2,67,22,000	1,67,15,368	11,53,213	1,11,59,845	1,55,62,155	41.76
	0002 (02) Training at Soil Conservation Centres									
	General-Voted-	3,72,30,000			3,72,30,000	2,32,26,155	20,21,803	1,60,25,648	2,12,04,352	43.04
	0003 (03) Extension Programmes and Information Services									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,07,000			11,07,000	6,06,004	65,184	5,66,180	5,40,820	51.15
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted- Sixth-Schedule-Voted	2,95,000 9,80,000			2,95,000 9,80,000	2,85,580 9,80,000	0 0	9,420	2,85,580 9,80,000	3.19 0.00
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted				0 0	-9,70,291	0 0	9,70,291 11,61,882	-9,70,291 -11,61,882	0.00 0.00
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	1,03,37,000			1,03,37,000	75,56,644	3,36,722	31,17,078	72,19,922	30.15
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
	General-Voted-	1,13,95,000			1,13,95,000	1,13,95,000	0		1,13,95,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
2216	General-Voted-	7,80,000	0	0	7,80,000	6,53,900	0	11,92,600	-4,12,600	152.9
	Sixth-Schedule-Voted	63,75,000	0	0	63,75,000	63,75,000	0	11,92,600	51,82,400	18.71
2402	General-Voted-	1,17,50,68,000	0	0	1,17,50,68,000	1,08,36,32,373	5,33,59,420	42,62,52,183	74,88,15,817	36.27
	Sixth-Schedule-Voted	1,56,15,60,000	0	0	1,56,15,60,000	1,56,15,60,000	5,33,59,420	42,62,52,183	1,13,53,07,817	27.3
2415	General-Voted-	1,03,37,000	0	0	1,03,37,000	75,56,644	3,36,722	31,17,078	72,19,922	30.15
4402	General-Voted-	1,13,95,000	0	0	1,13,95,000	1,13,95,000	0	0	1,13,95,000	0
Grant Total										
General-Voted-		1,19,75,80,000	0	0	1,19,75,80,000	1,10,32,37,917	5,36,96,142	43,05,61,861	76,70,18,139	35.95
Sixth-Schedule-Voted		1,56,79,35,000	0	0	1,56,79,35,000	1,56,79,35,000	5,36,96,142	43,05,61,861	1,13,73,73,139	27.46

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									
	N.E.C Scheme General-Voted-	23,40,000			23,40,000	23,40,000	0		23,40,000	0.00
3	2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,77,14,000			2,77,14,000	1,72,52,935	-2,90,925	1,01,70,140	1,75,43,860	36.70
	Sixth-Schedule-Voted	5,28,84,000			5,28,84,000	5,28,84,000	47,57,015	2,80,30,613	2,48,53,387	53.00
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted-	1,35,000			1,35,000	1,22,231	3,709	16,478	1,18,522	12.21
	Sixth-Schedule-Voted	4,50,000			4,50,000	4,50,000	0	1,55,612	2,94,388	34.58
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted-	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	Sixth-Schedule-Voted	37,24,00,000			37,24,00,000	37,24,00,000	0		37,24,00,000	0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share									
	General-Voted-	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted-				0		0			0.00

Major Head Wise total

2501	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	23,40,000	0	0	23,40,000	23,40,000	0	0	23,40,000	0
2575	General-Voted-	10,31,09,000	0	0	10,31,09,000	9,26,35,166	44,69,799	3,82,08,253	6,49,00,747	37.06
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	44,69,799	3,82,08,253	38,75,25,747	8.97
	General-Voted-									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	10,54,49,000	0	0	10,54,49,000	9,49,75,166	44,69,799	3,82,08,253	6,72,40,747	36.23
	Sixth-Schedule-Voted	42,57,34,000	0	0	42,57,34,000	42,57,34,000	44,69,799	3,82,08,253	38,75,25,747	8.97

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	14,44,000			14,44,000	10,83,000	0	3,61,000	10,83,000	25.00
	Sixth-Schedule-Voted	32,10,000			32,10,000	32,10,000	0	8,02,500	24,07,500	25.00
	800 Other Expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted	44,26,000			44,26,000	44,26,000	0		44,26,000	0.00
2	2403 Animal Husbandry 001 Direction and Administration 0001 (01) Directorate of Animal									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Husbandary and Veterinary									
	General-Voted-	4,82,08,000			4,82,08,000	2,54,16,979	30,01,332	2,57,92,353	2,24,15,647	53.50
	0002 (02) District Offices									
	Sixth-Schedule-Voted	12,63,47,000			12,63,47,000	12,63,47,000	70,22,544	5,32,25,662	7,31,21,338	42.13
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,00,000			1,64,00,000	1,64,00,000	14,16,472	1,00,93,109	63,06,891	61.54
	0004 (04) Engineering Establishment									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,12,65,000			3,12,65,000	3,12,65,000	20,59,944	1,60,70,058	1,51,94,942	51.40
	0005 (05) Veterinary Information Unit									
	General-Voted-	1,05,19,000			1,05,19,000	70,48,766	5,92,112	40,62,346	64,56,654	38.62
	0007 (07) Marketing Cell									
	General-Voted-	5,95,000			5,95,000	4,02,400	0	1,92,600	4,02,400	32.37
	0009 (09) Meghalaya State Fodder and									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Dairy Development Board-									
	General-Voted-	18,49,000			18,49,000	10,82,125	1,02,444	8,69,319	9,79,681	47.02
	0011 (11) Establishment of Joint Director's Office, Tura									
	General-Voted-	91,62,000			91,62,000	70,89,469	2,64,623	23,37,154	68,24,846	25.51
	0013 (13) District Offices of S.L.P.P.									
	Sixth-Schedule-Voted	82,81,000			82,81,000	82,81,000	5,23,319	42,46,601	40,34,399	51.28
	0014 (12) Headquaters Office of									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted-	54,64,000			54,64,000	34,10,867	4,91,916	25,45,049	29,18,951	46.58
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	24,28,000 67,70,000			24,28,000 67,70,000	-6,52,905 67,70,000	1,86,617 4,10,892	32,67,522 46,46,884	-8,39,522 21,23,116	134.58 68.64
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries									
	Sixth-Schedule-Voted	2,86,17,000			2,86,17,000	2,86,17,000	15,66,272	1,27,68,211	1,58,48,789	44.62
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,26,65,000			10,26,65,000	10,26,65,000	67,43,272	6,21,05,128	4,05,59,872	60.49
	0003 (03) Mobile Veterinary Dispensary									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,04,52,000			5,04,52,000	5,04,52,000	29,64,886	2,41,00,697	2,63,51,303	47.77
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,62,13,000			6,62,13,000	6,62,13,000	57,32,790	3,86,52,710	2,75,60,290	58.38
	0005 (05) Vigilance Unit									
	General-Voted- Sixth-Schedule-Voted	3,06,12,000 83,26,000			3,06,12,000 83,26,000	1,69,42,381 83,26,000	22,79,866 4,14,804	1,59,49,485 32,96,726	1,46,62,515 50,29,274	52.10 39.60
	0006 (06) Check Post									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,26,000			1,26,000	1,26,000	0		1,26,000	0.00
	Sixth-Schedule-Voted	1,30,000			1,30,000	1,30,000	0		1,30,000	0.00
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted-	2,68,30,000			2,68,30,000	1,29,20,134	19,49,990	1,58,59,856	1,09,70,144	59.11
	0009 (09) Animal Disease Survellance									
	General-Voted-	35,39,000			35,39,000	18,89,515	2,52,455	19,01,940	16,37,060	53.74
	0010 (10) Systematic control of									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Livestock Disease of National Importance									
	General-Voted-	34,35,000			34,35,000	18,18,505	2,18,255	18,34,750	16,00,250	53.41
	0012 (12) Assistance to State Control Animal Diseases (ASCAD)									
	Centrally Sponsored Schemes General-Voted-	1,04,90,000			1,04,90,000	1,04,90,000	0		1,04,90,000	0.00
	0013 (13) National Animal Disease & Reporting System.(NADRS)									
	Centrally Sponsored Schemes General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0017 (17) Central Store for Medicines									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	4,49,000			4,49,000	4,49,000	18,600	1,47,000	3,02,000	32.74

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,50,00,000			2,50,00,000	2,01,52,920	0	48,47,080	2,01,52,920	19.39
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	15,52,42,000			15,52,42,000	15,52,42,000	82,99,621	6,42,36,082	9,10,05,918	41.38
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	40,08,000			40,08,000	32,78,551	0	7,29,449	32,78,551	18.20

Major Head Wise total

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted-	37,50,000			37,50,000	15,64,738	4,42,919	26,28,181	11,21,819	70.08
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)									
	Centrally Sponsored Schemes General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0038 (27) Professional Efficiency Development (PED)									
	General-Voted-	61,00,000			61,00,000	61,00,000	0		61,00,000	0.00
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)									
	Centrally Sponsored Schemes General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	39,24,000			39,24,000	39,24,000	3,05,936	22,39,329	16,84,671	57.07
	0002 (02) Key Village Scheme									
	Sixth-Schedule-Voted	2,49,52,000			2,49,52,000	2,49,52,000	17,86,025	1,43,58,690	1,05,93,310	57.55
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	82,68,000			82,68,000	82,68,000	5,88,951	47,04,666	35,63,334	56.90
	0006 (06) Intensive Cattle Development Project									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,46,74,000			7,46,74,000	4,14,50,740	46,08,357	3,78,31,617	3,68,42,383	50.66
	Sixth-Schedule-Voted	3,47,68,000			3,47,68,000	3,47,68,000	25,70,225	2,13,86,000	1,33,82,000	61.51
	0007 (07) Indo-Danish Project									
	General-Voted-	2,52,82,000			2,52,82,000	1,46,94,358	15,33,001	1,21,20,643	1,31,61,357	47.94
	0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
	Sixth-Schedule-Voted	85,92,000			85,92,000	85,92,000	6,12,482	48,23,678	37,68,322	56.14
	0009 (09) Livestock Farms - Garo Hills									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	70,95,000			70,95,000	45,33,935	2,76,487	28,37,552	42,57,448	39.99
	Sixth-Schedule-Voted	40,03,000			40,03,000	40,03,000	3,04,601	24,92,244	15,10,756	62.26
	0011 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									
	General-Voted-	1,69,09,000			1,69,09,000	1,10,54,259	7,82,816	66,37,557	1,02,71,443	39.25
	0013 (13) Cattle Farm - Jaintia HIlls									
	Sixth-Schedule-Voted	1,18,84,000			1,18,84,000	1,18,84,000	7,59,441	61,80,455	57,03,545	52.01
	0020 (20) Buffallo Farm - Garo Hills									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	34,93,000			34,93,000	34,93,000	1,57,222	15,48,203	19,44,797	44.32
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0037 ssss									
	Central Sector Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Central Sector Schemes General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni									
	Centrally Sponsored Schemes General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	103 Poultry Development 0001 (01) Poultry Farm, Tura/Jowai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,49,47,000			1,49,47,000	1,49,47,000	7,58,748	60,01,230	89,45,770	40.15
	0002 (02) Poultry Farm, Bhoi									
	General-Voted- Sixth-Schedule-Voted	91,74,000 66,07,000			91,74,000 66,07,000	64,93,681 66,07,000	3,75,544 3,65,228	30,55,863 28,05,232	61,18,137 38,01,768	33.31 42.46
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	49,00,000			49,00,000	49,00,000	2,03,180	18,57,105	30,42,895	37.90
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,04,93,000			1,04,93,000	58,48,452	6,44,257	52,88,805	52,04,195	50.40
	0006 (06) Poultry Farm, Nongstoin									
	Sixth-Schedule-Voted	36,07,000			36,07,000	36,07,000	2,02,225	16,40,933	19,66,067	45.49
	0007 (07) Poultry Farm, Simsangiri/Williamnagar									
	Sixth-Schedule-Voted	44,46,000			44,46,000	44,46,000	2,23,693	22,84,494	21,61,506	51.38
	0013 (13) Regional Poultry Breeding Farm, Kyrdemkulai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,56,22,000			2,56,22,000	1,62,40,921	14,53,664	1,08,34,743	1,47,87,257	42.29
	0014 (14) Poultry Farm, Mairang									
	Sixth-Schedule-Voted	34,19,000			34,19,000	34,19,000	2,31,038	13,95,920	20,23,080	40.83
	0015 (15) Poultry Farm, Phulbari/Williamnagar									
	Sixth-Schedule-Voted	22,59,000			22,59,000	22,59,000	1,75,543	13,75,540	8,83,460	60.89
	0016 (16) Poultry Development Programme under SLPP									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,09,83,000			1,09,83,000	1,09,83,000	7,14,171	56,61,167	53,21,833	51.54
	0020 (20) Broiler Farm, Kyrdemkulai									
	General-Voted-	21,94,000			21,94,000	21,94,000	0		21,94,000	0.00
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	27,34,000			27,34,000	27,34,000	2,04,503	16,26,674	11,07,326	59.50
	0026 (26) Broiler Farm(Assanangre)									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	43,35,000			43,35,000	43,35,000	2,18,531	22,77,971	20,57,029	52.55
	0035 (33) Poultry Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	12,59,000			12,59,000	12,59,000	72,900	6,14,596	6,44,404	48.82
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	46,72,000			46,72,000	46,72,000	3,72,858	23,29,433	23,42,567	49.86
	0002 (02) Sheep Extention Unit									
	Sixth-Schedule-Voted	8,44,000			8,44,000	8,44,000	57,873	4,62,704	3,81,296	54.82
	0004 (04) Sheep & Goat Farm, Khasi Hills									
	Sixth-Schedule-Voted	26,36,000			26,36,000	26,36,000	1,65,041	15,53,167	10,82,833	58.92
	0005 (05) Rabbit Farm Nongpiur									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,38,000			16,38,000	16,38,000	67,660	7,01,754	9,36,246	42.84
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	67,55,000			67,55,000	67,55,000	4,36,585	34,80,276	32,74,724	51.52
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	39,89,000			39,89,000	39,89,000	4,93,122	41,34,609	-1,45,609	103.65

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	78,40,000			78,40,000	78,40,000	4,20,488	31,04,594	47,35,406	39.60
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	35,11,000			35,11,000	35,11,000	2,69,439	14,50,587	20,60,413	41.32
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	31,73,000			31,73,000	31,73,000	1,98,366	16,60,600	15,12,400	52.34

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,31,39,000			2,31,39,000	2,31,39,000	15,30,619	1,26,10,926	1,05,28,074	54.50
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	1,04,652	9,82,580	15,46,420	38.85
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	56,79,000			56,79,000	56,79,000	3,88,038	29,00,447	27,78,553	51.07

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,71,47,000			1,71,47,000	1,15,54,857	7,62,158	63,54,301	1,07,92,699	37.06
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	60,51,000			60,51,000	60,51,000	3,69,550	30,38,182	30,12,818	50.21
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	9,94,000			9,94,000	9,94,000	27,900	2,20,500	7,73,500	22.18

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	17,05,000			17,05,000	17,05,000	0		17,05,000	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,62,000			57,62,000	57,62,000	0	2,06,600	55,55,400	3.59
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	74,400	5,85,600	14,73,400	28.44

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (25) Scheme for AI Production Centre of Pig									
	General-Voted-	10,76,000			10,76,000	8,37,200	37,200	2,76,000	8,00,000	25.65
	106 Other Live stock Development 0001 (01) Exposure Visit of Livestock Extension Facilitators									
	General-Voted-				0		0			0.00
	107 Fodder and Feed Development (02) Fodder Demonstration Farms									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Upper Shillong									
	General-Voted-	41,30,000			41,30,000	23,01,396	2,45,084	20,73,688	20,56,312	50.21
	0003 (03) Feed Mill, Bhoi									
	General-Voted-	1,32,05,000			1,32,05,000	75,55,040	7,31,222	63,81,182	68,23,818	48.32
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	0005 (05) Fodder seed production at									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,05,000			24,05,000	17,39,510	82,050	7,47,540	16,57,460	31.08
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	64,60,000			64,60,000	64,60,000	3,81,120	33,95,669	30,64,331	52.56
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,33,000			98,33,000	54,24,865	6,29,866	50,38,001	47,94,999	51.24

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Fodder Demonstration Farm, Garo Hills									
	Sixth-Schedule-Voted	7,96,000			7,96,000	7,96,000	26,538	4,08,828	3,87,172	51.36
	0009 (09) Fodder Farm Saitsama									
	Sixth-Schedule-Voted	20,63,000			20,63,000	20,63,000	2,24,429	12,95,061	7,67,939	62.78
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,17,000			3,17,000	3,17,000	0	62,700	2,54,300	19.78
	0018 (18) Strengthening Of Poultry									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Goat Farms									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Rural Backyard Poultry Development									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (20) Risk Management/Livestock Insurance									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0021 (10) Sub Mission in Skill									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development Technology Transfer & Extension									
	Centrally Sponsored Schemes General-Voted-	50,60,000			50,60,000	50,60,000	0		50,60,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									
	Centrally Sponsored Schemes General-Voted-	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0023 (08) Sub-Mission of Livestock Development									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0024 (24) IEC Support for Livestock									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Extension									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Livestofk Mela at District Headquarter									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0026 (26) Exposure visit of farmers outside the State									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0027 (27) Cluster Based Mass									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0031 (21) Strengthening of Piggery farms									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-				0		0			0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted-				0		0			0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	109 Extension and Training 0001 (01) Training & Capacity Building for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census									
	Central Sector Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	1,02,18,000			1,02,18,000	50,35,207	7,67,726	59,50,519	42,67,481	58.24
	0002 (02) Disease Investigation Section									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	77,69,000			77,69,000	39,38,169	5,27,019	43,57,850	34,11,150	56.09
	0003 (03) Sample Survey of Livestock Product									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Statistical Cell									
	General-Voted-	1,23,39,000			1,23,39,000	83,96,383	6,29,664	45,72,281	77,66,719	37.06
	0008 (08) Sample Survey on Major Livestock									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	1,30,00,000			1,30,00,000	88,19,771	5,99,520	47,79,749	82,20,251	36.77
	0009 xxxxxxxx									
	Central Sector Schemes General-Voted-				0		0			0.00
	792 IRRECOVERABLE LOANS WRITE OFF 0001 (01) Travelling Advance									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted	14,000			0 14,000	14,000	0 0		14,000	0.00 0.00
	0003 (03) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	26,000 12,000			26,000 12,000	26,000 12,000	0 0		26,000 12,000	0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,000			25,000	25,000	0		25,000	0.00
	Sixth-Schedule-Voted	39,000			39,000	39,000	0		39,000	0.00
	0005 (05) Miscellaneous Advance									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	Sixth-Schedule-Voted	3,000			3,000	3,000	0		3,000	0.00
	800 Other Expenditure 0004 (04) Contrn & Maintenance of Departmental non-residential buildings									
	General-Voted-	30,00,000			30,00,000	20,11,131	0	9,88,869	20,11,131	32.96
	Sixth-Schedule-Voted	1,07,89,000			1,07,89,000	1,07,89,000	0	27,09,043	80,79,957	25.11

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation									
	General-Voted- Sixth-Schedule-Voted	1,20,60,000 50,34,000			1,20,60,000 50,34,000	70,15,454 50,34,000	6,82,392 2,57,798	57,26,938 30,09,715	63,33,062 20,24,285	47.49 59.79
	0002 (02) Vaccine Depot.Shillong									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	42,48,000			42,48,000	20,94,292	3,84,359	25,38,067	17,09,933	59.75
	277 Education 0001 (01) Contribution to Assam Agriculture University									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0002 (02) Training of Veterinary Field Assistants									
	General-Voted-	1,17,33,000			1,17,33,000	44,85,321	10,28,926	82,76,605	34,56,395	70.54

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Studies in Veterinary Science									
	General-Voted-	30,15,000			30,15,000	30,15,000	0		30,15,000	0.00
	0006 (06) Training of Officers in specialised field									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0008 (08) Vocational Training for Farmers									
	Sixth-Schedule-Voted	1,70,91,000			1,70,91,000	1,70,91,000	16,92,693	1,40,02,327	30,88,673	81.93
	0011 (11) Training cum Workshop.									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0014 (12) Establishment Vocational Training Centre at Jowai,East and West Khasi Hills.									
	Sixth-Schedule-Voted	77,66,000			77,66,000	77,66,000	0		77,66,000	0.00
	0018 (15) State Awareness Programme on Animal Disease									
	Sixth-Schedule-Voted	8,80,000			8,80,000	8,80,000	0		8,80,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4403 Capital Outlay on Animal Husbandry 103 Poultry Development 0002 (01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas									
	Sixth-Schedule-Voted	10,20,000			10,20,000	10,20,000	0		10,20,000	0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills									
	N.E.C Scheme Sixth-Schedule-Voted	91,80,000			91,80,000	91,80,000	0		91,80,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	N.E.C Scheme General-Voted-				0		0			0.00
2216	General-Voted-	14,44,000	0	0	14,44,000	10,83,000	0	11,63,500	2,80,500	80.57
	Sixth-Schedule-Voted	76,36,000	0	0	76,36,000	76,36,000	0	11,63,500	64,72,500	15.24
2403	General-Voted-	57,58,31,000	0	0	57,58,31,000	39,69,05,005	7,77,07,953	62,95,61,566	-5,37,30,566	109.33
	Sixth-Schedule-Voted	86,49,16,000	0	0	86,49,16,000	86,49,16,000	7,77,07,953	62,95,61,566	23,53,54,434	72.79
2415	General-Voted-	3,24,31,000	0	0	3,24,31,000	1,75,85,067	40,46,168	3,39,53,652	-15,22,652	104.7
	Sixth-Schedule-Voted	3,07,71,000	0	0	3,07,71,000	3,07,71,000	40,46,168	3,39,53,652	-31,82,652	110.34
4403	Sixth-Schedule-Voted	10,20,000	0	0	10,20,000	10,20,000	0	0	10,20,000	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	91,80,000	0	0	91,80,000	91,80,000	0	0	91,80,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	60,97,06,000	0	0	60,97,06,000	41,55,73,072	8,17,54,121	66,46,78,718	-5,49,72,718	109.02
	Sixth-Schedule-Voted	91,35,23,000	0	0	91,35,23,000	91,35,23,000	8,17,54,121	66,46,78,718	24,88,44,282	72.76

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	9,02,000			9,02,000	9,02,000	0	2,22,000	6,80,000	24.61
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000			10,00,000 0		0 0	10,00,000		100.00 0.00
2	2404 Dairy Development 001 Direction and Administration 0001 (01) Headquarter's Office									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,85,57,000			1,85,57,000	1,20,04,786	7,86,906	73,39,120	1,12,17,880	39.55
	0002 (02) Payment due to MeSEB/ Municipal Board									
	General-Voted- Sixth-Schedule-Voted	24,19,000 25,23,000			24,19,000 25,23,000	24,04,750 25,23,000	0 0	14,250 20,41,435	24,04,750 4,81,565	0.59 80.91
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted- Sixth-Schedule-Voted	1,70,99,000 2,86,53,000			1,70,99,000 2,86,53,000	1,36,28,538 2,86,53,000	4,92,293 18,91,440	39,62,755 1,53,54,684	1,31,36,245 1,32,98,316	23.18 53.59

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,88,000			2,20,88,000	2,20,88,000	14,74,535	1,15,17,201	1,05,70,799	52.14
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	61,27,000			61,27,000	61,27,000	4,17,312	33,10,002	28,16,998	54.02
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	94,21,000			94,21,000	94,21,000	7,09,050	58,25,153	35,95,847	61.83

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	8,63,000			8,63,000	8,63,000	44,586	4,19,380	4,43,620	48.60
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0		0			0.00

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission									
	General-Voted-				0		0			0.00
	0019 (19) Dairy Project									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				 0 0		 0 0			 0.00 0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-	17,00,00,000			17,00,00,000	17,00,00,000	0		17,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	14,68,000			14,68,000	14,68,000	46,629	2,24,842	12,43,158	15.32

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Centrally Sponsored Dairy Project									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-									
	Sixth-Schedule-Voted	58,20,000			58,20,000	58,20,000	4,75,604	35,42,393	22,77,607	60.87
	0002 (02) Procurement									

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	25,45,000			25,45,000	25,45,000	1,59,396	15,93,709	9,51,291	62.62
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	1,95,234	16,57,087	15,42,913	51.78
	0004 (04) Distribution									
	Sixth-Schedule-Voted	17,90,000			17,90,000	17,90,000	35,538	6,38,421	11,51,579	35.67
	0005 (05) Land and Buildings (non-residential)									

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	24,00,000			24,00,000	24,00,000	0	5,90,000	18,10,000	24.58
	792 Irrecoverable Loans Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted	2,000			0 2,000	2,000	0 0		2,000	0.00 0.00

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) House Building Advance									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted	2,000			2,000	2,000	0		2,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted-	34,00,000			34,00,000	34,00,000	0		34,00,000	0.00
	Sixth-Schedule-Voted	94,60,000			94,60,000	94,60,000	0	12,25,000	82,35,000	12.95
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted-	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
2216		General-Voted-	10,00,000	0	0	10,00,000	0	0	12,22,000	-2,22,000	122.2
		Sixth-Schedule-Voted	9,02,000	0	0	9,02,000	9,02,000	0	12,22,000	-3,20,000	135.48
2404		General-Voted-	26,24,75,000	0	0	26,24,75,000	25,24,38,074	67,28,523	5,92,55,432	20,32,19,568	22.58
		Sixth-Schedule-Voted	9,63,76,000	0	0	9,63,76,000	9,63,76,000	67,28,523	5,92,55,432	3,71,20,568	61.48
2415		General-Voted-	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
Grant Total											
General-Voted-			26,39,41,000	0	0	26,39,41,000	25,29,04,074	67,28,523	6,04,77,432	20,34,63,568	22.91
Sixth-Schedule-Voted			9,72,78,000	0	0	9,72,78,000	9,72,78,000	67,28,523	6,04,77,432	3,68,00,568	62.17

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	14,00,000			14,00,000	14,00,000	0		14,00,000	0.00
2	2405 Fisheries 001 Direction and Administration 0001 (01) Directorate Office									
	General-Voted-	4,64,70,000			4,64,70,000	2,84,60,637	25,48,447	2,05,57,810	2,59,12,190	44.24
	0002 (02) District Office									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,01,53,000			9,01,53,000	9,01,53,000	56,55,195	4,73,53,899	4,27,99,101	52.53
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted-	2,50,000			2,50,000	79,546	19,646	1,90,100	59,900	76.04
	Sixth-Schedule-Voted	3,90,000			3,90,000	3,90,000	25,770	1,26,749	2,63,251	32.50
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-	10,25,000			10,25,000	7,57,000	1,58,000	4,26,000	5,99,000	41.56

Major Head Wise total

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Inland fisheries 0001 (01) Fish Farmer Development Agency-									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0002 (02) Induced Breeding Centres									
	General-Voted-	16,65,000			16,65,000	7,67,597	1,16,718	10,14,121	6,50,879	60.91
	0003 (03) Fish Farming Centres									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	44,92,000			44,92,000	44,92,000	2,54,004	21,00,829	23,91,171	46.77
	0004 (04) Survey and Engineering Wing for Fisheries-									
	General-Voted-	18,00,000			18,00,000	9,21,438	1,27,574	10,06,136	7,93,864	55.90
	0005 (05) Fish Seed Production and Demonstration Centre									
	Sixth-Schedule-Voted	1,79,55,000			1,79,55,000	1,79,55,000	9,64,613	77,33,968	1,02,21,032	43.07
	0008 (08) Development of Reservoir and Lakes-									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	38,40,000			38,40,000	15,25,853	3,34,149	26,48,296	11,91,704	68.97
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted	2,58,55,000			2,58,55,000	2,58,55,000	20,80,560	1,65,78,463	92,76,537	64.12
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes									
	General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Trout Culture									
	Sixth-Schedule-Voted	52,41,000			52,41,000	52,41,000	3,60,488	32,83,924	19,57,076	62.66
	0012 (12) Statistics and Information Wing-									
	General-Voted-	31,35,000			31,35,000	20,97,877	1,49,613	11,86,736	19,48,264	37.85
	0014 (14) Culture and Development of Mahaseer and Trout									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Regional Fish Seed									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted	36,22,000			36,22,000	36,22,000	3,08,022	20,35,222	15,86,778	56.19
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted	22,97,000			22,97,000	22,97,000	1,17,471	11,85,507	11,11,493	51.61
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,36,00,000			9,36,00,000	9,36,00,000	0		9,36,00,000	0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted-	30,00,00,000			30,00,00,000	30,00,00,000	0		30,00,00,000	0.00
	General-Voted-	39,00,000			39,00,000	39,00,000	0		39,00,000	0.00
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	fish and fishseed-									
	General-Voted-	26,06,000			26,06,000	11,34,892	2,12,392	16,83,500	9,22,500	64.60
	109 Extension and Training 0001 (01) Extension-									
	General-Voted-	44,45,000			44,45,000	22,69,906	3,14,706	24,89,800	19,55,200	56.01
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									
	General-Voted-	96,42,000			96,42,000	61,39,005	4,55,650	39,58,645	56,83,355	41.06
	0003 (03) Payment Due To									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	MESEB/Municipal Board.									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	277 Education and Training 0002 (02) Stipend for Trainees in Fisheries									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0001 (01) Construction and Maintenance of Departmental Residential Buildings									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
5	4405 Capital Outlay on Fisheries 101 Inland Fisheries 0001 (01) Construction of Departmental Fish Farms									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	105 Processing, Preservation and Marketing 0001 (01) Construction & Maintenance									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Modern Hygiene Fish Market									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted-	80,00,000			80,00,000	80,00,000	-300	-300	80,00,300	0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	14,00,000	0	0	14,00,000	14,00,000	0	0	14,00,000	0
2405	General-Voted-	46,27,36,000	0	0	46,27,36,000	43,55,07,746	1,37,47,368	11,17,10,050	35,10,25,950	24.14
	Sixth-Schedule-Voted	15,01,05,000	0	0	15,01,05,000	15,01,05,000	1,37,47,368	11,17,10,050	3,83,94,950	74.42
2415	General-Voted-	99,27,000	0	0	99,27,000	64,24,005	4,55,650	39,58,645	59,68,355	39.88
4216	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	2,00,00,000	0
4405	General-Voted-	2,60,00,000	0	0	2,60,00,000	2,60,00,000	-300	-300	2,60,00,300	0
Grant Total										
General-Voted-		52,00,63,000	0	0	52,00,63,000	48,93,31,751	1,42,02,718	11,56,68,395	40,43,94,605	22.24
Sixth-Schedule-Voted		15,01,05,000	0	0	15,01,05,000	15,01,05,000	1,42,02,718	11,56,68,395	3,44,36,605	77.06

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted-	17,65,80,000			17,65,80,000	12,32,02,229	71,70,982	6,05,48,753	11,60,31,247	34.29
	Sixth-Schedule-Voted	11,96,000			11,96,000	11,96,000	1,36,461	6,40,761	5,55,239	53.58
	0002 (02) Forest Utilisation Office									
	General-Voted-	1,37,20,000			1,37,20,000	1,01,39,606	5,33,389	41,13,783	96,06,217	29.98
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	6,38,36,000			6,38,36,000	6,38,36,000	33,84,290	2,64,44,847	3,73,91,153	41.43

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	15,56,48,000			15,56,48,000	15,56,48,000	81,29,858	6,30,47,703	9,26,00,297	40.51
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,42,000			2,42,000	2,42,000	0		2,42,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Sports (All India Forest Sports Meet at Chennai)									
	General-Voted-	10,50,000			10,50,000	10,50,000	0		10,50,000	0.00
	0008 (08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	40,42,000			40,42,000	30,54,440	1,43,884	11,31,444	29,10,556	27.99
	Sixth-Schedule-Voted	54,15,000			54,15,000	54,15,000	2,31,467	16,01,789	38,13,211	29.58
	0010 (10) Expenditure of Chairman/Deputy Chairman/Vice									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman (Meghalaya Forest Dev. Corp.)									
	General-Voted-	27,80,000			27,80,000	27,80,000	0		27,80,000	0.00
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	003 Education and Training 0001 (01) Studies and Training in Forest Colleges									
	General-Voted-	11,72,000			11,72,000	11,72,000	0		11,72,000	0.00
	0002 (02) Studies & Training in Forest School									
	General-Voted-	2,18,21,000			2,18,21,000	1,47,79,740	7,73,803	78,15,063	1,40,05,937	35.81

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	Sixth-Schedule-Voted	21,73,000			21,73,000	21,73,000	1,02,588	8,62,494	13,10,506	39.69
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,57,79,000			1,57,79,000	79,60,093	9,48,329	87,67,236	70,11,764	55.56

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Demarcation and consolidation (excluding extension) of Forest									
	Sixth-Schedule-Voted	23,53,000			23,53,000	23,53,000	12,600	2,60,900	20,92,100	11.09
	0003 (03) Working Plan Division									
	General-Voted-	3,24,31,000			3,24,31,000	1,97,05,320	15,55,462	1,42,81,142	1,81,49,858	44.04
	013 Statistics 0001 (01) Statistical, Planning and Evaluation Unit									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,12,50,000			1,12,50,000	1,00,18,290	1,82,302	14,14,012	98,35,988	12.57
	Sixth-Schedule-Voted	30,07,000			30,07,000	30,07,000	97,172	12,16,907	17,90,093	40.47
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	22,60,000			22,60,000	22,60,000	0	2,55,000	20,05,000	11.28
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	65,01,000			65,01,000	65,01,000	0	3,90,500	61,10,500	6.01

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Forest Conservation, Development and Regeneration 0001 (01) Establishment of Parks and Botanical gardens									
	Sixth-Schedule-Voted	1,23,41,000			1,23,41,000	1,23,41,000	7,18,752	49,72,625	73,68,375	40.29
	0002 (02) Timber Treatment and Seasonong Plant									
	General-Voted-	1,69,89,000			1,69,89,000	1,20,38,927	7,49,561	56,99,634	1,12,89,366	33.55
	0003 (03) Silvicultural Works (Regeneration)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,87,000			2,87,000	2,87,000	0	1,43,500	1,43,500	50.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted-	1,80,65,000			1,80,65,000	1,35,08,782	5,66,350	51,22,568	1,29,42,432	28.36
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	16,69,34,000			16,69,34,000	16,69,34,000	81,49,946	7,34,50,247	9,34,83,753	44.00
	0008 (08) Conservation of Orchids and Multiplication Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,57,000			55,57,000	29,38,483	4,13,346	30,31,863	25,25,137	54.56
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	Sixth-Schedule-Voted	38,50,000			38,50,000	38,50,000	0		38,50,000	0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,53,04,000			1,53,04,000	1,53,04,000	3,62,550	37,14,031	1,15,89,969	24.27
	0003 (03) Recreation Forestry									
	General-Voted-	24,99,000			24,99,000	15,05,752	1,08,617	11,01,865	13,97,135	44.09
	Sixth-Schedule-Voted	85,60,000			85,60,000	85,60,000	1,68,822	21,98,628	63,61,372	25.68

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Social Forestry									
	General-Voted-	5,05,39,000			5,05,39,000	3,76,82,396	17,71,352	1,46,27,956	3,59,11,044	28.94
	Sixth-Schedule-Voted	19,24,91,000			19,24,91,000	19,24,91,000	1,34,69,882	11,42,59,457	7,82,31,543	59.36
	0007 (07) Umbrella Project/Ecological Sohra Restoration Project									
	Sixth-Schedule-Voted	1,47,96,000			1,47,96,000	1,47,96,000	8,70,087	75,84,902	72,11,098	51.26
	0008 (08) Teak wood Plantations									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	41,30,000			41,30,000	41,30,000	60,352	6,50,280	34,79,720	15.75
	0009 (09) Plywood Plantations									
	Sixth-Schedule-Voted	71,49,000			71,49,000	71,49,000	3,04,897	26,54,468	44,94,532	37.13
	0011 (11) Salwood Plantations									
	Sixth-Schedule-Voted	26,65,000			26,65,000	26,65,000	0	2,00,300	24,64,700	7.52
	0012 (12) Plantation of quick growing species									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	70,97,000			70,97,000	70,97,000	3,25,407	26,91,452	44,05,548	37.92
	0013 (13) Plantation of Medicinal Plants									
	General-Voted- Sixth-Schedule-Voted	11,00,000 1,93,45,000			11,00,000 1,93,45,000	11,00,000 1,93,45,000	0 10,87,987	88,25,268	11,00,000 1,05,19,732	0.00 45.62
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	64,24,000			64,24,000	64,24,000	1,72,901	14,89,301	49,34,699	23.18
	0016 (16) Afforestation of critical catchment Areas									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	0		48,00,000	0.00
	0017 (17) Operation Soil Watch									
	Sixth-Schedule-Voted	2,89,26,000			2,89,26,000	2,89,26,000	17,11,823	1,25,13,792	1,64,12,208	43.26
	0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
	Sixth-Schedule-Voted	97,41,000			97,41,000	97,41,000	6,76,410	52,46,691	44,94,309	53.86
	0019 (19) Afforestation of catchment area of Kopili Hydro Electric									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Project									
	Sixth-Schedule-Voted	63,01,000			63,01,000	63,01,000	3,59,611	24,82,030	38,18,970	39.39
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	71,06,000			71,06,000	71,06,000	3,29,600	27,87,660	43,18,340	39.23
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0040 (36) National Afforestation Programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (38) National Mission on Medicinal Plant									
	Centrally Sponsored Schemes									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Sixth-Schedule-Voted	13,50,000			13,50,000	13,50,000	0		13,50,000	0.00
	0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
	Externally Aided Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	0270 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	2,77,200	21,85,020	21,04,980	50.93
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	14,13,000			14,13,000	14,13,000	49,015	7,77,094	6,35,906	55.00
	(02) Removal of Forest Produce									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,38,000			1,38,000	1,38,000	0		1,38,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,07,000			2,07,000	2,07,000	0	1,46,400	60,600	70.72
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	28,00,52,000			28,00,52,000	28,00,52,000	0	1,00,00,000	27,00,52,000	3.57

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	31,65,000			31,65,000	31,65,000	0		31,65,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	10,27,08,000			10,27,08,000	8,14,09,672	0	2,12,98,328	8,14,09,672	20.74
	0005 (05) Financial Assistance to State Enviromment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Contribution to Eco. Dev. Society									
	Sixth-Schedule-Voted	82,00,000			82,00,000	82,00,000	0		82,00,000	0.00
	0007 (07) Financial Assistance to Meghalaya State Wetlands Authority									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	800 Other Expenditure 0005 (05) Payment for compensation for depradation by wild animals									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,50,000			16,50,000	16,50,000	0	8,25,000	8,25,000	50.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted- Sixth-Schedule-Voted	1,88,68,000 9,66,29,000			1,88,68,000 9,66,29,000	1,67,71,332 9,66,29,000	1,85,160 46,72,714	22,81,828 3,76,48,882	1,65,86,172 5,89,80,118	12.09 38.96
	0002 (02) Other Wild Life Preservation Works									
	General-Voted- Sixth-Schedule-Voted	2,64,85,000 9,68,63,000			2,64,85,000 9,68,63,000	1,30,08,202 9,68,63,000	21,33,878 52,91,702	1,56,10,676 4,29,05,114	1,08,74,324 5,39,57,886	58.94 44.29

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Ecology and Environment									
	General-Voted-	1,24,98,000			1,24,98,000	88,30,455	5,13,135	41,80,680	83,17,320	33.45
	Sixth-Schedule-Voted	2,16,78,000			2,16,78,000	2,16,78,000	4,64,400	32,57,720	1,84,20,280	15.03
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes									
	General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	Sixth-Schedule-Voted	1,19,00,000			1,19,00,000	1,19,00,000	0		1,19,00,000	0.00
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	26,47,000			26,47,000	26,47,000	0	3,90,270	22,56,730	14.74
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,57,000			11,57,000	11,57,000	52,753	7,18,392	4,38,608	62.09

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	59,67,000			59,67,000	59,67,000	2,03,709	20,19,154	39,47,846	33.84
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	14,79,000			14,79,000	14,79,000	0	2,17,400	12,61,600	14.70
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	78,89,000			78,89,000	78,89,000	4,75,686	38,51,305	40,37,695	48.82

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Pinewood Park and Other Garden									
	Sixth-Schedule-Voted	14,33,000			14,33,000	14,33,000	67,270	5,79,428	8,53,572	40.43
	0006 (06) Other Gardens and Parks under Khasi Hills Division									
	Sixth-Schedule-Voted	4,90,000			4,90,000	4,90,000	0	1,62,000	3,28,000	33.06
	800 Other Expenditure 0002 (02) Ecology and Environment									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	24,68,000			24,68,000	18,90,915	1,16,643	6,93,728	17,74,272	28.11
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	General-Voted-	2,73,00,000			2,73,00,000	2,73,00,000	0		2,73,00,000	0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research 0001 (01) Establishment of Forest Statistical Division									
	General-Voted- Sixth-Schedule-Voted	1,63,96,000 1,46,91,000			1,63,96,000 1,46,91,000	1,19,57,450 1,46,91,000	4,87,208 3,86,290	49,25,758 37,68,907	1,14,70,242 1,09,22,093	30.04 25.65

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted-	2,68,84,000			2,68,84,000	1,67,64,160	12,92,952	1,14,12,792	1,54,71,208	42.45
	0003 (03) Protection of Area with rare plant									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Tree Improvement Development									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	42,35,000			42,35,000	25,10,410	2,46,695	19,71,285	22,63,715	46.55
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	Sixth-Schedule-Voted	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	67,14,66,000	0	0	67,14,66,000	51,76,11,634	7,02,84,105	61,79,89,271	5,34,76,729	92.04
	Sixth-Schedule-Voted	1,73,44,73,000	0	0	1,73,44,73,000	1,73,44,73,000	7,02,84,105	61,79,89,271	1,11,64,83,729	35.63
2415	General-Voted-	4,76,15,000	0	0	4,76,15,000	3,13,32,020	24,13,145	2,20,78,742	2,55,36,258	46.37
	Sixth-Schedule-Voted	1,46,91,000	0	0	1,46,91,000	1,46,91,000	24,13,145	2,20,78,742	-73,87,742	150.29
4406	General-Voted-	11,00,000	0	0	11,00,000	11,00,000	0	0	11,00,000	0
	Sixth-Schedule-Voted	33,00,000	0	0	33,00,000	33,00,000	0	0	33,00,000	0
Grant Total										
General-Voted-		72,01,81,000	0	0	72,01,81,000	55,00,43,654	7,26,97,250	64,00,68,013	8,01,12,987	88.88
Sixth-Schedule-Voted		1,75,24,64,000	0	0	1,75,24,64,000	1,75,24,64,000	7,26,97,250	64,00,68,013	1,11,23,95,987	36.52

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	Centrally Sponsored Schemes General-Voted-	13,50,00,000			13,50,00,000	13,50,00,000	0		13,50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	28,22,45,500	0	21,77,54,500	28,22,45,500	43.55

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	-2,83,89,888	0	4,83,89,888	-2,83,89,888	241.95
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,11,00,00,000			1,11,00,00,000	1,11,00,00,000	0		1,11,00,00,000	0.00
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0005 (05) Smart Village Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted-	88,00,000			88,00,000	88,00,000	0		88,00,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Extension of Training Certre (E.T.C)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0012 (11) National Rural Livelihood Mission									
	General-Voted-				0		0			0.00
3	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	2,91,00,00,000			2,91,00,00,000	2,91,00,00,000	0		2,91,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	9,70,00,00,000			9,70,00,00,000	9,70,00,00,000	0	2,25,22,77,000	7,44,77,23,000	23.22

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	75,00,00,000			75,00,00,000	75,00,00,000	0	58,15,89,143	16,84,10,857	77.55
	0004 (04) Meghalaya Society for Social Audit and Transprancy									
	Centrally Sponsored Schemes General-Voted-				0		1,64,00,000	1,64,00,000	-1,64,00,000	0.00
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted-	8,69,51,000			8,69,51,000	6,49,12,534	31,01,788	2,51,40,254	6,18,10,746	28.91

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,53,47,000			1,53,47,000	1,53,47,000	3,38,013	41,37,312	1,12,09,688	26.96
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	67,99,000			67,99,000	67,99,000	1,88,045	6,46,143	61,52,857	9.50
	0005 (05) Stage-II Block Offices									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	77,53,67,000			77,53,67,000	77,53,67,000	5,65,95,212	44,59,51,372	32,94,15,628	57.51
	0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	Sixth-Schedule-Voted	27,00,000			27,00,000	27,00,000	1,75,941	7,17,132	19,82,868	26.56
	003 Training 0001 (01) Study Tour Etc. For Non Officers									
	General-Voted-	21,000			21,000	21,000	0		21,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training of Community Development Personel									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Community Development 0002 (02) Stage-II Block									
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted-	19,36,000			19,36,000	19,36,000	0		19,36,000	0.00
	Sixth-Schedule-Voted	1,07,57,000			1,07,57,000	1,07,57,000	4,08,867	70,24,193	37,32,807	65.30

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted-	1,01,64,000			1,01,64,000	47,04,000	0	54,60,000	47,04,000	53.72
	0006 (06) Expenditure for Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,40,000			17,40,000	17,40,000	0		17,40,000	0.00
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	4,05,00,000	4,05,00,000	95,00,000	81.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	23,80,00,000			23,80,00,000	23,80,00,000	0	3,24,82,000	20,55,18,000	13.65

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,66,30,000			27,66,30,000	27,66,30,000	22,57,14,000	22,57,14,000	5,09,16,000	81.59
	0012 (12) National Family Benefit Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	N.L.C.P.R General-Voted-	33,00,000			33,00,000	33,00,000	0		33,00,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	1,43,00,000			1,43,00,000	1,43,00,000	0		1,43,00,000	0.00
	0018 (18) DRDA Administration									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,95,00,000			4,95,00,000	4,95,00,000	0		4,95,00,000	0.00
	Sixth-Schedule-Voted	55,00,000			55,00,000	55,00,000	0	4,18,000	50,82,000	7.60
	0019 (19) National Social Assistance Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,40,00,000			4,40,00,000	4,40,00,000	2,33,70,000	2,96,24,000	1,43,76,000	67.33
	Sixth-Schedule-Voted	2,33,70,000			2,33,70,000	2,33,70,000	0		2,33,70,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0026 (26) Social Mobilization Centre at District Head Quarter									
	Sixth-Schedule-Voted				0		0			0.00
5	4515 Capital Outlay on other Rural Development									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	2,31,52,000			2,31,52,000	2,31,52,000	0		2,31,52,000	0.00
	0003 (04) Directorate of Cummunity Development									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0005 (05) Multi Facility Centres									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-60,00,000	0	60,00,000	-60,00,000	0.00
6	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	East Khasi Hills District									
	N.E.C Scheme General-Voted-	2,80,80,000			2,80,80,000	2,80,80,000	0		2,80,80,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted-	1,31,20,000			1,31,20,000	1,31,20,000	0		1,31,20,000	0.00

Major Head Wise total

2216	Sixth-Schedule-Voted	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
2501	General-Voted-	86,98,00,000	0	0	86,98,00,000	50,36,55,612	0	36,61,44,388	50,36,55,612	42.1
	Sixth-Schedule-Voted	1,21,00,00,000	0	0	1,21,00,00,000	1,21,00,00,000	0	36,61,44,388	84,38,55,612	30.26
2505	General-Voted-	0	0	0	0	0	1,64,00,000	2,85,02,66,143	-2,85,02,66,143	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		Sixth-Schedule-Voted	13,45,00,00,000	0	0	13,45,00,00,000	13,45,00,00,000	1,64,00,000	2,85,02,66,143	10,59,97,33,857	21.19
	2515	General-Voted-	15,77,24,000	0	0	15,77,24,000	12,64,88,065	35,09,40,388	82,17,39,038	-66,40,15,038	521
		Sixth-Schedule-Voted	1,65,61,26,000	0	0	1,65,61,26,000	1,65,61,26,000	35,09,40,388	82,17,39,038	83,43,86,962	49.62
	4515	General-Voted-	1,00,00,000	0	0	1,00,00,000	40,00,000	0	60,00,000	40,00,000	60
		Sixth-Schedule-Voted	2,31,52,000	0	0	2,31,52,000	2,31,52,000	0	60,00,000	1,71,52,000	25.92
	4552	General-Voted-	4,12,00,000	0	0	4,12,00,000	4,12,00,000	0	0	4,12,00,000	0
Grant Total											
General-Voted-			1,07,87,24,000	0	0	1,07,87,24,000	67,53,43,677	36,73,40,388	4,04,41,49,569	-2,96,54,25,569	374.9
Sixth-Schedule-Voted			16,34,67,78,000	0	0	16,34,67,78,000	16,34,67,78,000	36,73,40,388	4,04,41,49,569	12,30,26,28,431	24.74

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries 02 02 Cement and Non-metallic Mineral Industries (2) 205 Cement 0001 (01) Meghalaya Cherra Cement Ltd. (MCCL)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	80 General 001 Direction and Administration 0001 (01) Directorate of Commerce and Industries									
	General-Voted-	5,73,96,000			5,73,96,000	3,16,90,475	35,82,036	2,92,87,561	2,81,08,439	51.03
	0002 (02) District Organisation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,64,87,000			5,64,87,000	5,64,87,000	33,04,419	2,59,73,381	3,05,13,619	45.98
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	47,53,000			47,53,000	39,11,970	63,584	9,04,614	38,48,386	19.03
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	71,08,000			71,08,000	71,08,000	6,74,430	6,74,430	64,33,570	9.49

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	20,40,000			20,40,000	19,85,082	2,32,996	2,87,914	17,52,086	14.11
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	10,56,000			10,56,000	10,56,000	0		10,56,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted-	24,72,000			24,72,000	24,72,000	0		24,72,000	0.00
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0014 (14) Information and Communication Techonology									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (13) Investment Promotion Centre at Meghalaya House, New Delhi									
	General-Voted-				0		0			0.00
	0016 (15) Publication and Publicity									
	General-Voted-	90,75,000			90,75,000	90,75,000	0		90,75,000	0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,10,000			25,10,000	25,10,000	0		25,10,000	0.00
	Sixth-Schedule-Voted	72,54,000			72,54,000	72,54,000	0		72,54,000	0.00
	0003 (03) Study Tour of Artisants and Enterprenures									
	General-Voted-				0		0			0.00
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0006 (06) Entrepreneurship									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development Programme									
	General-Voted-	5,75,000			5,75,000	5,75,000	0		5,75,000	0.00
	0007 (07) Investment Promotion (Awareness Programme)									
	Sixth-Schedule-Voted	47,77,000			47,77,000	47,77,000	0		47,77,000	0.00
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (11) Publication & Publicity									
	General-Voted-				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted-				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted-	2,40,000			2,40,000	2,40,000	0		2,40,000	0.00
2	4885 Other Capital Outlay									

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	on Industries and Minerals 60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
3	6885 Other Loans to Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2852	General-Voted-	9,52,75,000	0	0	9,52,75,000	6,86,73,527	78,57,465	5,71,30,783	3,81,44,217	59.96
		Sixth-Schedule-Voted	6,85,18,000	0	0	6,85,18,000	6,85,18,000	78,57,465	5,71,30,783	1,13,87,217	83.38
	4885	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	6885	General-Voted-	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
Grant Total											
General-Voted-			9,64,75,000	0	0	9,64,75,000	6,98,73,527	78,57,465	5,71,30,783	3,93,44,217	59.22
Sixth-Schedule-Voted			6,85,18,000	0	0	6,85,18,000	6,85,18,000	78,57,465	5,71,30,783	1,13,87,217	83.38

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0001 (01) Headquarters Organisation for Handloom and Sericulture									
	General-Voted-	4,53,13,000			4,53,13,000	2,45,33,650	30,27,931	2,38,07,281	2,15,05,719	52.54
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	2,99,90,000			2,99,90,000	2,99,90,000	20,20,012	1,58,26,682	1,41,63,318	52.77
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,35,000			3,19,35,000	3,19,35,000	21,80,591	1,80,50,006	1,38,84,994	56.52

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	003 Training 0001 (01) Handloom Training and Study tour									
	Sixth-Schedule-Voted	1,60,53,000			1,60,53,000	1,60,53,000	8,85,808	84,61,147	75,91,853	52.71
	0002 (02) Training and Study tour (Sericulture)									
	Sixth-Schedule-Voted	99,17,000			99,17,000	99,17,000	4,87,241	42,41,952	56,75,048	42.77
	0011 (05) Promotion and upgradation of handloom training programme									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0012 (06) Promotion and upgradation of sericulture training programme									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (07) Establishment of Handloom Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0	-4,000	1,04,000	-4.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,99,70,000			3,99,70,000	3,99,70,000	28,69,308	2,19,22,279	1,80,47,721	54.85
	0004 (04) Handloom Institution/Production Centres									
	Sixth-Schedule-Voted	6,94,96,000			6,94,96,000	6,94,96,000	40,14,475	3,28,74,362	3,66,21,638	47.30
	0005 (05) Weavers Extension Service									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centre									
	Sixth-Schedule-Voted	2,08,62,000			2,08,62,000	2,08,62,000	11,88,472	1,12,73,086	95,88,914	54.04
	0006 (06) Intensive Development of Handloom									
	Sixth-Schedule-Voted	1,61,39,000			1,61,39,000	1,61,39,000	10,30,472	91,20,069	70,18,931	56.51
	0007 (07) Handloom Demonstration Cum Production Centres									
	Sixth-Schedule-Voted	2,37,67,000			2,37,67,000	2,37,67,000	14,08,398	1,23,68,922	1,13,98,078	52.04
	0018 (18) Modernisation of Handloom									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries									
	Sixth-Schedule-Voted	9,42,000			9,42,000	9,42,000	55,760	5,80,858	3,61,142	61.66
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted- Sixth-Schedule-Voted	1,29,79,000 7,44,000			1,29,79,000 7,44,000	1,29,79,000 7,44,000	0 32,900	4,86,279	1,29,79,000 2,57,721	0.00 65.36
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted- Sixth-Schedule-Voted	18,21,000 18,21,000			18,21,000 18,21,000	18,21,000 18,21,000	0 0		18,21,000 18,21,000	0.00 0.00

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
	0067 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted				0		0			0.00
	0068 (21) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	5,70,42,000			5,70,42,000	5,70,42,000	0		5,70,42,000	0.00

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Sericulture Industries 0001 (01) Purchase and sale of Cocoons									
	Sixth-Schedule-Voted	1,86,000			1,86,000	1,86,000	0		1,86,000	0.00
	0002 (02) Supply of rearing and reeling implements for Mulberry Industry									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Supply of rearing and spinning for Eri Industry									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	2,65,07,000			2,65,07,000	2,65,07,000	17,05,275	1,43,20,054	1,21,86,946	54.02
	0006 (06) Mulberry farm and extension centre									
	Sixth-Schedule-Voted	7,02,92,000			7,02,92,000	7,02,92,000	49,57,291	4,03,35,527	2,99,56,473	57.38
	0007 (07) Eri Grainages and Concentration Centres									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,33,74,000			5,33,74,000	5,33,74,000	39,62,619	3,18,43,077	2,15,30,923	59.66
	0008 (08) Muga farm Centres and block plantation including Tassar									
	Sixth-Schedule-Voted	2,36,10,000			2,36,10,000	2,36,10,000	16,30,331	1,34,52,167	1,01,57,833	56.98
	0009 (09) Silk Reeling Centres.									
	Sixth-Schedule-Voted	1,18,68,000			1,18,68,000	1,18,68,000	5,78,906	47,96,244	70,71,756	40.41
	0010 (10) Regional Foreign Race seed station.									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	96,54,000			96,54,000	96,54,000	6,05,927	54,78,990	41,75,010	56.75
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	15,36,000			15,36,000	15,36,000	1,08,858	9,00,816	6,35,184	58.65
	0012 (12) Pilot Extention Centres.									
	Sixth-Schedule-Voted	98,17,000			98,17,000	98,17,000	7,44,661	47,08,504	51,08,496	47.96
	0013 (13) Extension of farm Grainages									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	31,60,000			31,60,000	31,60,000	1,54,221	15,81,892	15,78,108	50.06
	0014 (14) Grainages Training Centres and preservation Centres for Oak Tassar									
	Sixth-Schedule-Voted	33,51,000			33,51,000	33,51,000	2,92,766	28,32,438	5,18,562	84.53
	0015 (15) Mulberry Nursery-cum-chowki Rearing Centres									
	Sixth-Schedule-Voted	1,08,02,000			1,08,02,000	1,08,02,000	6,02,220	58,50,826	49,51,174	54.16
	0016 (16) Common Facilities Centres on Sericulture									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,83,000			27,83,000	27,83,000	1,79,820	16,27,473	11,55,527	58.48
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	23,42,000			23,42,000	23,42,000	2,30,630	10,41,560	13,00,440	44.47
	0018 (18) Chowki Rearing/Spining Centre									
	Sixth-Schedule-Voted	73,03,000			73,03,000	73,03,000	4,52,159	37,33,734	35,69,266	51.13
	0019 (19) Modernisation of Silk Reeling and Twisting Units.									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	21,47,000			21,47,000	21,47,000	1,39,573	12,05,360	9,41,640	56.14
	0020 (20) Integrated Eri silk development programme									
	Sixth-Schedule-Voted	5,79,000			5,79,000	5,79,000	50,868	4,40,450	1,38,550	76.07
	0021 (21) Integrated Mulberry silk development programme.									
	Sixth-Schedule-Voted	5,88,000			5,88,000	5,88,000	1,29,128	3,74,286	2,13,714	63.65
	0022 (22) Integrated development of Muga Seed project.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	84,000	1,83,588	2,48,412	42.50
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental see farms including merchanization, Re-plantation programme, Irrigation, Modernisation of Equipments, Seed Testing euipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0		1,40,32,000	0.00

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0062 (46) North Eastern Region-Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-	14,29,58,000			14,29,58,000	14,29,58,000	0		14,29,58,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted-	27,50,38,000	0	0	27,50,38,000	25,42,21,050	3,58,10,621	29,37,79,339	-1,87,41,339	106.81
	Sixth-Schedule-Voted	51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,58,10,621	29,37,79,339	22,39,71,661	56.74
Grant Total										
General-Voted-		27,50,38,000	0	0	27,50,38,000	25,42,21,050	3,58,10,621	29,37,79,339	-1,87,41,339	106.81
Sixth-Schedule-Voted		51,77,51,000	0	0	51,77,51,000	51,77,51,000	3,58,10,621	29,37,79,339	22,39,71,661	56.74

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	4,20,000			4,20,000	3,53,442	12,322	78,880	3,41,120	18.78
	Sixth-Schedule-Voted	31,50,000			31,50,000	31,50,000	80,199	7,60,837	23,89,163	24.15
	003 Training 0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	26,69,000			26,69,000	26,69,000	1,37,950	10,87,380	15,81,620	40.74
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,75,000			17,75,000	17,75,000	56,351	6,21,693	11,53,307	35.02
	0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
	Sixth-Schedule-Voted	2,63,54,000			2,63,54,000	2,63,54,000	11,83,015	1,00,37,938	1,63,16,062	38.09
	0008 (06) Training Institute (Bee Keeping Section)									
	General-Voted- Sixth-Schedule-Voted	8,40,000 1,11,43,000			8,40,000 1,11,43,000	8,40,000 1,11,43,000	0 3,66,680	 26,40,496	8,40,000 85,02,504	0.00 23.70
	0017 (08) Training of Departmental									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	officer & Staff									
	General-Voted-	96,000			96,000	96,000	0		96,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,20,63,000			1,20,63,000	1,20,63,000	7,18,266	58,53,965	62,09,035	48.53

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.									
	Sixth-Schedule-Voted	20,13,000			20,13,000	20,13,000	90,695	8,06,486	12,06,514	40.06
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	6,68,000			6,68,000	6,68,000	36,061	3,18,792	3,49,208	47.72
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	59,96,000			59,96,000	59,96,000	2,27,525	18,04,198	41,91,802	30.09
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	85,51,000			85,51,000	85,51,000	5,06,503	39,44,624	46,06,376	46.13
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self-employment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0010 (10) Exhibition									
	Sixth-Schedule-Voted	1,03,87,000			1,03,87,000	1,03,87,000	0		1,03,87,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	6,75,000			6,75,000	6,75,000	0		6,75,000	0.00

Major Head Wise total

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Handicraft Industries 0001 (01) Tailoring Knitting and Embroidery Centres									
	Sixth-Schedule-Voted	83,00,000			83,00,000	83,00,000	2,46,646	18,83,014	64,16,986	22.69
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted-				0		0			0.00
	0005 (05) State Award for Handicraft Artisans									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,50,73,000			2,50,73,000	2,50,73,000	12,57,875	1,03,78,518	1,46,94,482	41.39
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	97,23,000			97,23,000	49,92,556	0	47,30,444	49,92,556	48.65

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	72,55,000			72,55,000	72,55,000	0	55,900	71,99,100	0.77
	0012 (03) Handicraft Promotion									
	General-Voted-	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	Sixth-Schedule-Voted	14,67,000			14,67,000	14,67,000	81,202	7,00,832	7,66,168	47.77
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi Industries									
	General-Voted-	6,26,70,000			6,26,70,000	5,06,64,694	0	1,20,05,306	5,06,64,694	19.16
	200 Other Village Industries									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	6,18,000			6,18,000	6,18,000	0	33,894	5,84,106	5.48
	0003 (03) District Commerce & Industries Centres-									
	General-Voted-	2,09,03,000			2,09,03,000	1,94,59,732	2,05,768	16,49,036	1,92,53,964	7.89
	Sixth-Schedule-Voted	21,94,58,000			21,94,58,000	21,94,58,000	1,16,32,802	9,32,30,206	12,62,27,794	42.48
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	6,95,000			6,95,000	6,95,000	0	27,000	6,68,000	3.88

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Statiscal Cell									
	General-Voted-	7,64,000			7,64,000	7,64,000	0		7,64,000	0.00
	Sixth-Schedule-Voted	32,08,000			32,08,000	32,08,000	2,10,262	17,76,031	14,31,969	55.36
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0009 (04) Training Programme									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (10) Assistance to States for Infrastructure Development of Exports (C.S.S)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (03) Maintenance of Guest House at Matchakolgiri									
	Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
2	4216 Capital Outlay on									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Housing 01 Government Residential Buildings 700 Other Housing 0018 (03) Construction of Office Building									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0054 (54) Establishment of Emporium Stall									
	General-Voted-	22,50,000			22,50,000	22,50,000	0		22,50,000	0.00
3	4552 Capital Outlay on North Eastern Areas 05 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted-	4,31,10,000			4,31,10,000	4,31,10,000	0		4,31,10,000	0.00
4	4851 Capital Outlay on Village and Small Industries 101 Industrial Estates 0001 (01) Establishment Of Industrial Estate									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Development Of Industrial Areas									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	43,50,000			43,50,000	43,50,000	0		43,50,000	0.00
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0003 (03) Upgradation of Departmental Training Centres									
	General-Voted-	83,40,000			83,40,000	83,40,000	0		83,40,000	0.00
	200 Other Village									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted-				0		0			0.00
2851	General-Voted-	14,67,26,000	0	0	14,67,26,000	12,84,80,424	1,70,50,122	15,44,24,970	-76,98,970	105.25
	Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,70,50,122	15,44,24,970	19,75,03,030	43.88
4216	General-Voted-	67,50,000	0	0	67,50,000	67,50,000	0	0	67,50,000	0
4552	General-Voted-	4,31,10,000	0	0	4,31,10,000	4,31,10,000	0	0	4,31,10,000	0
4851	General-Voted-	2,36,90,000	0	0	2,36,90,000	2,36,90,000	0	0	2,36,90,000	0

Grant Total

General-Voted-	22,02,76,000	0	0	22,02,76,000	20,20,30,424	1,70,50,122	15,44,24,970	6,58,51,030	70.11
Sixth-Schedule-Voted	35,19,28,000	0	0	35,19,28,000	35,19,28,000	1,70,50,122	15,44,24,970	19,75,03,030	43.88

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 0001 (01) Geology and Mining Establishment									
	General-Voted-	6,99,87,000			6,99,87,000	4,53,41,649	30,05,187	2,76,50,538	4,23,36,462	39.51
	0002 (02) Branch Office at Tura									
	General-Voted-	64,21,000			64,21,000	37,41,476	7,79,660	34,59,184	29,61,816	53.87
	0003 (03) Divisional Mining Office At Nongstoin									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,80,000			21,80,000	12,15,331	1,31,843	10,96,512	10,83,488	50.30
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,17,55,000			2,17,55,000	2,17,55,000	0	94,85,683	1,22,69,317	43.60
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	2,01,59,000			2,01,59,000	2,01,59,000	16,44,201	93,77,435	1,07,81,565	46.52
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,10,000			12,10,000	7,67,401	58,544	5,01,143	7,08,857	41.42
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,99,16,000			2,99,16,000	2,02,24,862	10,72,259	1,07,63,397	1,91,52,603	35.98

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping									
	General-Voted-	2,49,60,000			2,49,60,000	1,85,54,079	8,65,898	72,71,819	1,76,88,181	29.13
	102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
	General-Voted-	8,24,37,000			8,24,37,000	6,02,40,519	34,12,202	2,56,08,683	5,68,28,317	31.06
	0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
	General-Voted-	3,85,000			3,85,000	3,85,000	0		3,85,000	0.00

55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries									
	General-Voted-	1,27,09,000			1,27,09,000	1,27,09,000	0		1,27,09,000	0.00
	0005 (05) Geo-Technical Study Cell									
	General-Voted-	3,63,000			3,63,000	3,63,000	0		3,63,000	0.00
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	43,25,95,000			43,25,95,000	43,25,95,000	27,57,43,237	43,25,95,000		100.00
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted-	13,29,000			13,29,000	13,29,000	0		13,29,000	0.00

Major Head Wise total

2853	General-Voted-	23,27,97,000	0	0	23,27,97,000	16,57,71,317	28,81,65,933	52,92,62,296	-29,64,65,296	227.35
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	28,81,65,933	52,92,62,296	-5,47,53,296	111.54

Grant Total

General-Voted-	23,27,97,000	0	0	23,27,97,000	16,57,71,317	28,81,65,933	52,92,62,296	-29,64,65,296	227.35

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	47,45,09,000	0	0	47,45,09,000	47,45,09,000	28,81,65,933	52,92,62,296	-5,47,53,296	111.54

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-	11,18,30,000			11,18,30,000	-2,49,17,795	1,88,23,732	15,55,71,527	-4,37,41,527	139.11
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-	8,10,90,000			8,10,90,000	4,97,05,867	86,65,591	4,00,49,724	4,10,40,276	49.39
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted- Sixth-Schedule-Voted	10,34,64,000			10,34,64,000 0	2,82,32,155	74,20,651 0	8,26,52,496	2,08,11,504	79.89 0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted	1,57,66,14,000			1,57,66,14,000	1,57,66,14,000	9,87,55,984	77,53,82,890	80,12,31,110	49.18
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	15,00,000 31,40,000			15,00,000 31,40,000	11,68,571 31,40,000	5,936 0	3,37,365 23,38,033	11,62,635 8,01,967	22.49 74.46
	0013 (12) E-Governance/ E-Readiness									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0014 (13) Computerisation									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0015 (14) Road Research Laboratory									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	85,94,000			85,94,000	50,06,205	3,36,346	39,24,141	46,69,859	45.66
	003 Training 0001 (01) Training									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) New Supplies									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 6,70,00,000			1,00,00,000 6,70,00,000	83,50,000 6,70,00,000	0 0	16,50,000 -2,06,81,895	83,50,000 8,76,81,895	16.50 -30.87
	053 Maintenance and Repairs 0006 (06) Work Charged									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,60,00,000 27,00,000			1,60,00,000 27,00,000	50,00,012 27,00,000	0 0	1,09,99,988	50,00,012 27,00,000	68.75 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	26,00,000 60,10,000			26,00,000 60,10,000	26,00,000 60,10,000	0 0		26,00,000 60,10,000	0.00 0.00
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	4,27,000			4,27,000	4,27,000	0		4,27,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted-	7,63,50,000			7,63,50,000	4,54,08,540	39,85,348	3,49,26,808	4,14,23,192	45.75
	792 Irrecoverable Loans Written Off 0002 (02) Miscellaneous Items									
	General-Voted-	55,000			55,000	55,000	0		55,000	0.00
	Suspense									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	799 0001 (01) Stock and other Suspense Accounts									
	General-Voted- Sixth-Schedule-Voted	20,00,000 37,26,000			20,00,000 37,26,000	20,00,000 37,26,000	0 0		20,00,000 37,26,000	0.00 0.00
	0003 (02) Stock									
	General-Voted- Sixth-Schedule-Voted	1,00,000 70,26,000			1,00,000 70,26,000	1,00,000 70,26,000	0 0	 -40,40,043	1,00,000 1,10,66,043	0.00 -57.50
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted	26,48,35,000			26,48,35,000	26,48,35,000	0	13,98,67,638	12,49,67,362	52.81

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted	5,03,00,000			5,03,00,000	5,03,00,000	0		5,03,00,000	0.00
	0006 (06) Other Maintenance Expenditure-Road Works									
	Sixth-Schedule-Voted	30,66,00,000			30,66,00,000	30,66,00,000	0	15,19,99,898	15,46,00,102	49.58
	04 District and Other									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted	55,00,00,000			55,00,00,000	55,00,00,000	3,58,244	42,78,82,342	12,21,17,658	77.80
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted	75,79,00,000			75,79,00,000	75,79,00,000	0	43,20,86,711	32,58,13,289	57.01
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted	13,10,00,000			13,10,00,000	13,10,00,000	0	6,55,00,000	6,55,00,000	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0-80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0045 (45) Anti-erosion measures to protect left bank embankment of river Galwang									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road									
	N.E.C Scheme Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	N.E.C Scheme Sixth-Schedule-Voted	19,69,80,000			19,69,80,000	19,69,80,000	0		19,69,80,000	0.00
4	5054 Capital Outlay on Roads and Bridges 03 State Highways									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0			0.00
	04 District and Other Roads 800 Other Expenditure 0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted	1,20,00,00,000			1,20,00,00,000	1,20,00,00,000	-30,705	78,85,48,929	41,14,51,071	65.71
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted	33,00,00,000			33,00,00,000	33,00,00,000	43,216	22,01,00,483	10,98,99,517	66.70

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) PMGSY									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	2,00,00,00,000			2,00,00,00,000	2,00,00,00,000	0		2,00,00,00,000	0.00
	Sixth-Schedule-Voted				0		0	1,95,50,00,000	-1,95,50,00,000	0.00
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	42,62,00,000			42,62,00,000	42,62,00,000	0	1,20,31,000	41,41,69,000	2.82

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0021 (02) Externally aided Project under Asian Development Bank									
	Externally Aided Project Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0	44,69,48,053	-19,69,48,053	178.78
	0022 (21) Special Plan Assistance (SPA 2014-15)									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0	2,67,58,641	9,32,41,359	22.30
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (38) Ongoing SCA proposal									
	Sixth-Schedule-Voted	5,07,50,000			5,07,50,000	5,07,50,000	0	3,21,85,051	1,85,64,949	63.42
	0040 (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0042 (35) Replacement of SPT bridges (SPA 2013-14)									
	Sixth-Schedule-Voted	4,92,50,000			4,92,50,000	4,92,50,000	0	65,00,000	4,27,50,000	13.20
	0043 (36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0044 (37) New road connecting									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted	69,40,00,000			69,40,00,000	69,40,00,000	0	55,97,72,505	13,42,27,495	80.66
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted	2,42,20,000			2,42,20,000	2,42,20,000	0		2,42,20,000	0.00
	0051 (44) Interstate Connectivity									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
	0052 (42) State Share for NLCPR									
	N.L.C.P.R Sixth-Schedule-Voted	5,47,00,000			5,47,00,000	5,47,00,000	0		5,47,00,000	0.00
	0053 (45) North East Special									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Infrastructure Developmenty Scheme(NESID)									
	N.L.C.P.R									
	Sixth-Schedule-Voted	19,00,00,000			19,00,00,000	19,00,00,000	0		19,00,00,000	0.00
2059	General-Voted-	43,36,33,000	0	0	43,36,33,000	14,18,23,406	13,81,21,620	1,08,04,61,414	-64,68,28,414	249.16
	Sixth-Schedule-Voted	1,66,66,43,000	0	0	1,66,66,43,000	1,66,66,43,000	13,81,21,620	1,08,04,61,414	58,61,81,586	64.83
3054	Sixth-Schedule-Voted	2,06,06,35,000	0	0	2,06,06,35,000	2,06,06,35,000	3,58,244	1,21,73,36,589	84,32,98,411	59.08
4552	Sixth-Schedule-Voted	21,79,80,000	0	0	21,79,80,000	21,79,80,000	0	0	21,79,80,000	0
5054	Sixth-Schedule-Voted	5,65,51,20,000	0	0	5,65,51,20,000	5,65,51,20,000	12,511	4,05,04,44,662	1,60,46,75,338	71.62
Grant Total										
General-Voted-		43,36,33,000	0	0	43,36,33,000	14,18,23,406	13,84,92,375	6,34,82,42,665	-5,91,46,09,665	1463.97
Sixth-Schedule-Voted		9,60,03,78,000	0	0	9,60,03,78,000	9,60,03,78,000	13,84,92,375	6,34,82,42,665	3,25,21,35,335	66.12

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	N.E.C Scheme General-Voted-	5,00,000			5,00,000		0	5,00,000		100.00
2	3452 Tourism 01 Tourism Infrastructure 101 Tourist Centre 0009 (09) Development of Tourist Spots-									
	General-Voted-	11,20,00,000			11,20,00,000	6,96,53,000	0	4,23,47,000	6,96,53,000	37.81
	0018 (18) Central Assistance for CSS.									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	0019 (19) State Share for NEC Scheme (Construction)									
	General-Voted-	48,70,000			48,70,000	48,70,000	0		48,70,000	0.00
	0020 (20) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	0021 (21) Grants under Articles 275(i) of the Constitution of India									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,71,00,000			9,71,00,000	9,71,00,000	0		9,71,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	28,17,000			28,17,000	23,39,739	72,738	5,49,999	22,67,001	19.52
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted-	2,55,00,000			2,55,00,000	1,17,98,300	0	1,37,01,700	1,17,98,300	53.73
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted-	6,72,000			6,72,000	6,72,000	0		6,72,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted-	10,65,000			10,65,000	8,61,217	53,458	2,57,241	8,07,759	24.15

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Expenditure Of Chairman Vice Chairman Of MTDC									
	General-Voted-	22,53,000			22,53,000	9,26,622	3,98,784	17,25,162	5,27,838	76.57
	80 General									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	4,40,68,000			4,40,68,000	2,55,36,663	24,09,550	2,09,40,887	2,31,27,113	47.52
	003 Training 0001 (01) Training Facilities									
	General-Voted-	10,00,000			10,00,000	9,26,713	0	73,287	9,26,713	7.33
	0002 (02) Hospitality Schemes									
	General-Voted-	5,20,000			5,20,000	5,20,000	0		5,20,000	0.00

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Food Craft Institute									
	General-Voted-	45,00,000			45,00,000	17,35,292	6,13,659	33,78,367	11,21,633	75.07
	104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
	General-Voted-	29,95,000			29,95,000	16,94,891	2,00,948	15,01,057	14,93,943	50.12
	0002 (02) Tourist Information Centre,Shillong.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	5,38,000			5,38,000	5,38,000	0		5,38,000	0.00
	0003 (03) Publicity Tourist Festival									
	General-Voted-	1,70,00,000			1,70,00,000	1,58,17,340	0	11,82,660	1,58,17,340	6.96
	0004 (04) Printing of Publicity Materials etc									
	General-Voted-	1,20,00,000			1,20,00,000	94,32,670	0	25,67,330	94,32,670	21.39
	0005 (05) Other Tourist Information Centres									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,62,90,000			2,62,90,000	1,51,39,929	14,36,783	1,25,86,854	1,37,03,146	47.88
	0006 (06) Production Of Documentary Film On Meghalaya									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) State Share for NEC Scheme(Publicity)									
	General-Voted-	3,10,000			3,10,000	2,60,000	0	50,000	2,60,000	16.13
	800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0019 (12) Establishment Of Food Craft Institute									
	General-Voted-				0		0			0.00
	0034 (27) Adventure Sports & Equipment.									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0036 (28) Tourism Mission for IBDP									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas 104 Tourism 0001 (01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0002 (02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District, Meghalaya									
	N.E.C Scheme General-Voted-	3,66,20,000			3,66,20,000	3,66,20,000	0		3,66,20,000	0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-	31,00,000			31,00,000	31,00,000	0		31,00,000	0.00

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls									
	N.E.C Scheme General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-	11,00,000			11,00,000	4,40,420	0	6,59,580	4,40,420	59.96

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted-				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	7,00,00,000			7,00,00,000	6,92,37,915	0	7,62,085	6,92,37,915	1.09

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Construction of Facilitation Centres									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Major Head Wise total

2552	General-Voted-	5,00,000	0	0	5,00,000	0	0	5,00,000	0	100
3452	General-Voted-	97,70,98,000	0	0	97,70,98,000	88,14,22,376	51,85,920	10,08,61,544	87,62,36,456	10.32
4552	General-Voted-	4,61,20,000	0	0	4,61,20,000	4,54,60,420	0	6,59,580	4,54,60,420	1.43
5452	General-Voted-	13,55,00,000	0	0	13,55,00,000	13,47,37,915	0	7,62,085	13,47,37,915	.56

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	1,15,92,18,000	0	0	1,15,92,18,000	1,06,16,20,711	51,85,920	10,27,83,209	1,05,64,34,791	8.87

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-	5,64,25,000			5,64,25,000	4,17,12,922	17,72,324	1,64,84,402	3,99,40,598	29.21
	0002 (02) Sport Officer and staff-									
	General-Voted-	48,99,000			48,99,000	34,55,483	2,42,624	16,86,141	32,12,859	34.42
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted	7,25,90,000			7,25,90,000	7,25,90,000	41,69,681	3,55,93,405	3,69,96,595	49.03

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted-	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted-	3,46,000			3,46,000	3,46,000	0		3,46,000	0.00
	102 Youth Welfare Programme for									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0	35,000	-35,000	0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	3,95,000			3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0024 (17) Youth Exchange Programme									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0025 (18) Chief Minister Youth Development Scheme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-	2,78,00,000			2,78,00,000	6,57,000	0	2,71,43,000	6,57,000	97.64
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-	1,10,00,000			1,10,00,000	75,60,850	0	34,39,150	75,60,850	31.27
	0003 (03) Assistance for holding of Tournament etc									

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-	1,45,45,000			1,45,45,000	1,45,45,000	0		1,45,45,000	0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	4,30,000			4,30,000	4,30,000	0		4,30,000	0.00
	0007 (07) Development of sport and games-									
	General-Voted-	6,82,40,000			6,82,40,000	6,82,40,000	0		6,82,40,000	0.00
	0009 (09) Rural Sports									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Adventure programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted-	2,82,00,000			2,82,00,000	2,82,00,000	0		2,82,00,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted-	6,80,000			6,80,000	6,80,000	0		6,80,000	0.00
	0014 (14) Sport Talent Search									

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted-	55,70,000			55,70,000	50,55,511	0	5,14,489	50,55,511	9.24
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	28,50,000			28,50,000	28,50,000	0		28,50,000	0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	Central Sector Schemes General-Voted-	1,05,00,00,000			1,05,00,00,000	1,05,00,00,000	0		1,05,00,00,000	0.00
	General-Voted-				0		0			0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-	6,95,000			6,95,000	6,95,000	0		6,95,000	0.00
	0025 (24) Special Central Assistance (SCA)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0030 (30) NEC Projects (State Share)									
	General-Voted-	76,90,000			76,90,000	76,90,000	0		76,90,000	0.00
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0032 (32) Intensive Sports and Youth Development Programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0034 (34) National Games 2022									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Khelo India									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training Programme of Association									
	N.E.C Scheme General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep									

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted-	1,73,10,000			1,73,10,000	1,73,10,000	0		1,73,10,000	0.00

Major Head Wise total

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	(28) Construction of Indoor									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted-	77,00,000			77,00,000	77,00,000	0		77,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2204	General-Voted-	1,97,11,75,000	0	0	1,97,11,75,000	1,92,39,22,766	61,84,629	8,48,95,587	1,88,62,79,413	4.31
	Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	61,84,629	8,48,95,587	-1,23,05,587	116.95
2552	General-Voted-	6,92,10,000	0	0	6,92,10,000	6,92,10,000	0	0	6,92,10,000	0

Grant Total

General-Voted-	2,04,03,85,000	0	0	2,04,03,85,000	1,99,31,32,766	61,84,629	8,48,95,587	1,95,54,89,413	4.16
Sixth-Schedule-Voted	7,25,90,000	0	0	7,25,90,000	7,25,90,000	61,84,629	8,48,95,587	-1,23,05,587	116.95

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

58	Administration of Sports and Youth Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

59 Governmnet Investment, Miscellaneous General and Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-	4,07,00,000			4,07,00,000	4,07,00,000	0		4,07,00,000	0.00
2	3451 Secretariat-Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

59	Governmnet Investment, Miscellaneous General and Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project General-Voted-	4,60,00,00,000			4,60,00,00,000	3,38,23,44,750	0	1,21,76,55,250	3,38,23,44,750	26.47

Major Head Wise total

2075 General-Voted-	4,07,00,000	0	0	4,07,00,000	4,07,00,000	0	0	4,07,00,000	0
3451 General-Voted-	4,61,00,00,000	0	0	4,61,00,00,000	3,39,23,44,750	0	1,21,76,55,250	3,39,23,44,750	26.41

Grant Total

General-Voted-	4,65,07,00,000	0	0	4,65,07,00,000	3,43,30,44,750	0	1,21,76,55,250	3,43,30,44,750	26.18

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

59	Governmnet Investment, Miscellaneous General and Economic Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

60	Loans to Government Servants, etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted-	80,00,000			80,00,000	65,60,000	3,40,000	17,80,000	62,20,000	22.25
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

60	Loans to Government Servants, etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	7610 Loans to Government Servants etc 201 House Building Advances 0001 (01) Advances to State Govt. Servants									
	General-Voted-				0		0			0.00
	0002 (02) Advances to All India Service Personnels									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-	38,50,00,000			38,50,00,000	38,50,00,000	0		38,50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2235	General-Voted-	80,00,000	0	0	80,00,000	65,60,000	3,40,000	17,90,000	62,10,000	22.38
7610	General-Voted-	38,68,00,000	0	0	38,68,00,000	38,68,00,000	0	0	38,68,00,000	0

Grant Total

General-Voted-	39,48,00,000	0	0	39,48,00,000	39,33,60,000	3,40,000	17,90,000	39,30,10,000	.45

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

60	Loans to Government Servants, etc								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-	1,35,46,000			1,35,46,000	1,08,78,065	3,74,149	30,42,084	1,05,03,916	22.46
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-	20,00,000			20,00,000	11,74,246	2,39,704	10,65,458	9,34,542	53.27

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-	37,00,000			37,00,000	33,05,000	0	3,95,000	33,05,000	10.68
	0003 (03) Institute of Culture									
	General-Voted-	1,80,05,000			1,80,05,000	99,13,696	11,59,164	92,50,468	87,54,532	51.38
	0004 (04) Promotion of performance Art									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,97,40,000			1,97,40,000	1,97,40,000	0		1,97,40,000	0.00
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0006 (06) Cultural exchange Programme-									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0008 (08) Promotion of Performing Art For Annual District meet									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0012 (11) Financial Assistance to voluntary cultural organisation.									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0015 (12) Holding Of District & State Level Exhibition Fairs.									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	0019 (16) Infrastructure of Musical Centre									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	12,00,00,000			12,00,00,000	9,96,00,000	0	2,04,00,000	9,96,00,000	17.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Production of folk literature-*									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	46,15,000			46,15,000	32,09,082	1,88,969	15,94,887	30,20,113	34.56

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Development of Traditional and Folk Music									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0024 (24) Meghalaya Art Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	11,00,00,000			11,00,00,000	11,00,00,000	0		11,00,00,000	0.00
	0027 (26) NLCPR State Share									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-	40,80,000			40,80,000	25,73,416	2,61,804	17,68,388	23,11,612	43.34
	0002 (02) Registration of Antiquities and Art Treasure									
	General-Voted-	9,80,000			9,80,000	5,08,156	58,388	5,30,232	4,49,768	54.11
	0003 (03) Exploration and excavation									

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of Neolothical and archaeological sites in Meghalaya									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	104 Archives 0001 (01) Establishment of State Archive									
	General-Voted-	65,62,000			65,62,000	38,90,284	4,00,443	30,72,159	34,89,841	46.82

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	56,20,000			56,20,000	56,20,000	2,46,297	29,64,070	26,55,930	52.74
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	62,27,000			62,27,000	62,27,000	3,42,837	25,96,515	36,30,485	41.70

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) State Central Library Shillong									
	General-Voted-	2,71,41,000			2,71,41,000	2,01,52,640	11,65,791	81,54,151	1,89,86,849	30.04
	0004 (04) Assistance to non Government Libraries									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	0007 (07) Mobile Library									
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) District Library at Nongstoin									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	51,95,000			51,95,000	51,95,000	1,10,486	8,99,716	42,95,284	17.32
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	45,45,000			45,45,000	45,45,000	2,47,707	18,66,880	26,78,120	41.08
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) District Library at Nongpoh									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	35,75,000			35,75,000	35,75,000	2,29,578	18,56,848	17,18,152	51.94
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted	32,20,000			32,20,000	32,20,000	2,24,341	18,07,372	14,12,628	56.13
	0014 (14) District Library at Sohra									
	Sixth-Schedule-Voted	35,75,000			35,75,000	35,75,000	2,43,801	20,55,469	15,19,531	57.50
	107 Museums									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State Museum and Archives									
	General-Voted-	98,80,000			98,80,000	63,11,950	5,51,788	41,19,838	57,60,162	41.70
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted	74,20,000			74,20,000	74,20,000	4,86,714	41,40,141	32,79,859	55.80
	0004 (04) Furnishing of Museum Building									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0018 (13) Preservation And Collection									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0019 (14) District Museum at Jowai									
	Sixth-Schedule-Voted	37,49,000			37,49,000	37,49,000	1,58,784	12,48,868	25,00,132	33.31
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

Major Head Wise total

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) N.E.C. State Share									
	General-Voted-	20,00,000			20,00,000	-90,000	0	20,90,000	-90,000	104.50
	108 Anthropological Survey 0001 (01) Tribal Research Institute									
	General-Voted-	3,85,000			3,85,000	27,264	0	3,57,736	27,264	92.92
	0002 (02) District Research Office , Tura/Shillong									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	42,811	1,85,271	1,14,729	61.76
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0002 (02) Incentive Art and Culture Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas 800 Other Expenditure 0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Musemum (Extn)s									
	N.E.C Scheme General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	N.E.C Scheme General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	N.E.C Scheme General-Voted-				0		0			0.00
3	3425 Other Scientific Research 60 Others 004 Research and									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted-	60,40,000			60,40,000	39,09,209	3,31,513	24,62,304	35,77,696	40.77
	0002 (02) District Research Officer-									
	Sixth-Schedule-Voted	28,25,000			28,25,000	28,25,000	1,32,132	11,02,056	17,22,944	39.01
4	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	79,51,000			79,51,000	45,59,401	4,58,524	38,50,123	41,00,877	48.42
	0002 (02) District Gazetteers and staff									
	General-Voted-	46,07,000			46,07,000	24,01,009	3,03,625	25,09,616	20,97,384	54.47
	0003 (03) Printing of District Census									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0004 (04) Rabindranath Tagore Art gallery									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
2205	General-Voted-	59,32,71,000	0	0	59,32,71,000	54,07,50,757	67,33,556	7,65,41,593	51,67,29,407	12.9
	Sixth-Schedule-Voted	4,34,26,000	0	0	4,34,26,000	4,34,26,000	67,33,556	7,65,41,593	-3,31,15,593	176.26
2552	General-Voted-	1,80,00,000	0	0	1,80,00,000	1,80,00,000	0	0	1,80,00,000	0
3425	General-Voted-	60,40,000	0	0	60,40,000	39,09,209	4,63,645	35,64,360	24,75,640	59.01
	Sixth-Schedule-Voted	28,25,000	0	0	28,25,000	28,25,000	4,63,645	35,64,360	-7,39,360	126.17
3454	General-Voted-	1,30,58,000	0	0	1,30,58,000	74,60,410	7,62,149	63,59,739	66,98,261	48.7

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	63,03,69,000	0	0	63,03,69,000	57,01,20,376	79,59,350	8,64,65,692	54,39,03,308	13.72
	Sixth-Schedule-Voted	4,62,51,000	0	0	4,62,51,000	4,62,51,000	79,59,350	8,64,65,692	-4,02,14,692	186.95

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2701 Medium Irrigation 05 80 General (1) 005 Survey and Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
2	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	24,80,000			24,80,000	24,80,000	0		24,80,000	0.00
	02 Ground Water 005 Investigation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	5,40,000			5,40,000	5,40,000	0		5,40,000	0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	2,10,000			2,10,000	2,10,000	0		2,10,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0010 (10) NABARD Loan for Improvement									
	General-Voted- Sixth-Schedule-Voted	8,80,00,000 80,00,000			8,80,00,000 80,00,000	8,80,00,000 80,00,000	0 0		8,80,00,000 80,00,000	0.00 0.00
	0011 (11) Flood Damage restoration of MIPs									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 10,00,000			1,00,00,000 10,00,000	1,00,00,000 10,00,000	0 0		1,00,00,000 10,00,000	0.00 0.00
	0016 (16) Maintenance of Departmental Building									
	General-Voted- Sixth-Schedule-Voted	10,00,000 45,00,000			10,00,000 45,00,000	10,00,000 45,00,000	0 0		10,00,000 45,00,000	0.00 0.00
	(21) Repair, Renovation &									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 Restoration of Water Bodies									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0025 (25) Integrated Development of Water Resources									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0027 (27) Water Harvesting									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0028 (28) Climate Change study &									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	adaptation for the water resources sector including infrastructure and procurement of equipment									
	General-Voted- Sixth-Schedule-Voted	20,00,000 10,00,000			20,00,000 10,00,000	20,00,000 10,00,000	0 0		20,00,000 10,00,000	0.00 0.00
	0029 (29) Viability gap finding for convergence									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted	1,26,50,000 8,34,55,000			1,26,50,000 8,34,55,000	79,84,784 8,34,55,000	6,91,389 50,93,709	53,56,605 4,44,90,088	72,93,395 3,89,64,912	42.34 53.31
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted	1,03,55,000 18,13,60,000			1,03,55,000 18,13,60,000	49,98,867 18,13,60,000	8,60,548 1,17,49,374	62,16,681 9,57,05,789	41,38,319 8,56,54,211	60.04 52.77

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted-	3,33,10,000			3,33,10,000	51,37,131	59,52,636	3,41,25,505	-8,15,505	102.45
	Sixth-Schedule-Voted	9,14,41,000			9,14,41,000	9,14,41,000	77,98,295	5,43,31,128	3,71,09,872	59.42
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted-	9,00,000			9,00,000	8,76,085	0	23,915	8,76,085	2.66
	Sixth-Schedule-Voted	30,30,000			30,30,000	30,30,000	0	4,08,164	26,21,836	13.47
	0007 (06) Implementation of RTI Act									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,00,000 1,40,000			3,00,000 1,40,000	3,00,000 1,40,000	0 0		3,00,000 1,40,000	0.00 0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted- Sixth-Schedule-Voted	20,00,000 33,00,000			20,00,000 33,00,000	20,00,000 33,00,000	0 0		20,00,000 33,00,000	0.00 0.00
	0015 (15) Miscellaneous Training Programme									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Provision of awareness, Education & Knowledge in Water Resource									
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	9,99,800	40,00,200	20.00
	0004 (02) Rationalisation of Minor Irrigation Schemes									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0019 (19) Monitoring and Evaluation of Minor Irrigation Schemes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Research Development & Management of Water Resources									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0022 (22) Promotion of Water User Efficiency									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0023 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted	2,00,000 1,00,000			2,00,000 1,00,000	2,00,000 1,00,000	0 0		2,00,000 1,00,000	0.00 0.00
	0024 (07) Improvement of Modernization of Existing Irrigation									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (09) Establishment and									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintainence									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0023 (15) Miscellaneous Training Programme									
	General-Voted-	12,50,000			12,50,000	12,50,000	0		12,50,000	0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0	-79,364	79,364	0.00
3	2711 Flood Control and Drainage 01 Flood Control									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-	63,61,000			63,61,000	50,76,302	1,92,682	14,77,380	48,83,620	23.23
	Sixth-Schedule-Voted	46,42,000			46,42,000	46,42,000	0		46,42,000	0.00
4	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted-	2,70,00,000			2,70,00,000	2,31,66,521	0	38,33,479	2,31,66,521	14.20
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
6	4702 Capital Outlay on Minor Irrigation									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	24,00,000	76,00,000	24.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	15,00,000	1,35,00,000	10.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,38,30,00,000			1,38,30,00,000	1,38,30,00,000	0		1,38,30,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0	3,57,00,000	3,43,00,000	51.00
	0010 (02) Accelerated Irrigation Benefit Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
7	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,70,00,000			1,70,00,000	1,70,00,000	0		1,70,00,000	0.00
	0003 (03) Critical Flood Control and Anti-Erosion Schemes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00

Major Head Wise total

2701	Sixth-Schedule-Voted	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2702	General-Voted-	21,47,55,000	0	0	21,47,55,000	17,65,36,867	3,21,45,951	24,15,78,311	-2,68,23,311	112.49
		Sixth-Schedule-Voted	45,96,16,000	0	0	45,96,16,000	45,96,16,000	3,21,45,951	24,15,78,311	21,80,37,689	52.56
	2711	General-Voted-	63,61,000	0	0	63,61,000	50,76,302	1,92,682	14,77,380	48,83,620	23.23
		Sixth-Schedule-Voted	46,42,000	0	0	46,42,000	46,42,000	1,92,682	14,77,380	31,64,620	31.83
	4552	General-Voted-	3,00,00,000	0	0	3,00,00,000	2,61,66,521	0	38,33,479	2,61,66,521	12.78
	4701	Sixth-Schedule-Voted	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0
	4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	3,96,00,000	-2,96,00,000	396
		Sixth-Schedule-Voted	1,59,25,00,000	0	0	1,59,25,00,000	1,59,25,00,000	0	3,96,00,000	1,55,29,00,000	2.49
	4711	General-Voted-	6,30,00,000	0	0	6,30,00,000	6,30,00,000	0	0	6,30,00,000	0
		Sixth-Schedule-Voted	3,20,00,000	0	0	3,20,00,000	3,20,00,000	0	0	3,20,00,000	0
Grant Total											
General-Voted-			32,41,16,000	0	0	32,41,16,000	28,07,79,690	3,23,38,633	28,64,89,170	3,76,26,830	88.39
Sixth-Schedule-Voted			2,10,12,58,000	0	0	2,10,12,58,000	2,10,12,58,000	3,23,38,633	28,64,89,170	1,81,47,68,830	13.63

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

93 Appropriation for Reduction or Avoidance of Debt

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2048 Appropriation for Reduction or Avoidance of Debt 101 Sinking Funds 0001 (01) Scheme For Contribution & Admn Of Consolidated Sinking Fund.									
	General-Charged-				0		0			0.00

Major Head Wise total

2048	General-Charged-	0	0	0	0	0			0	0

Grant Total

General-Charged-		0	0	0	0	0	0	0	0	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

93	Appropriation for Reduction or Avoidance of Debt								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 0052 (52) 8.48% Meghalaya State Development Loan 2017									
	General-Charged-				0		0			0.00
	0053 (53) 8.42% Meghalaya State Development Loan 2017									
	General-Charged-				0		0			0.00
	0054 (54) 8.02% Meghalaya State Development Loan 2018									
	General-Charged-				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0056 (56) 8.46% Meghalaya Government Stock 2018									
	General-Charged-				0		0			0.00
	0057 (57) 8.25%Meghalaya Government Stock 2018									
	General-Charged-				0		0			0.00
	0059 (59) 7.59% Meghalaya Government Stock 2019									
	General-Charged-				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0063 (63) 8.24% Meghalaya Government Stock 2019									
	General-Charged-	12,23,97,000			12,23,97,000	40	0	12,23,96,960	40	100.00
	0065 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-	4,13,50,000			4,13,50,000	4,13,50,000	0		4,13,50,000	0.00
	0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	4,21,49,999	0	4,21,50,001	4,21,49,999	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	4,32,49,999	4,32,50,001	8,65,00,002	-2	100.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	2,30,50,000	0	2,30,50,000	2,30,50,000	50.00
	0074 (74) 8.58% Meghalaya State Development Loan 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0075 (75) 8.60% Meghalaya State Development Loan 2022									
	General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000	6,70,50,000	2,23,50,000	8,94,00,000	4,47,00,000	66.67
	3607 (12) New Loan 2016-17									
	General-Charged-	55,18,30,000			55,18,30,000	42,39,90,000	0	12,78,40,000	42,39,90,000	23.17

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3823 (60) 8.16% Meghalaya Government Stock 2019									
	General-Charged-				0		0			0.00
	3827 (61) 8.47% Meghalaya Government Stock 2019									
	General-Charged-				0		0			0.00
	4610 (84) 9.75% Meghalaya Goverrnment Stock 2023									
	General-Charged-	5,85,00,000			5,85,00,000	5,85,00,000	0		5,85,00,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4612 (62) 7.80% Meghlaya Government Stock 2019									
	General-Charged-	1,95,00,000			1,95,00,000		0	1,95,00,000		100.00
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	4,19,50,000			4,19,50,000	4,19,50,000	0		4,19,50,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4715 (77) 8.92% Meghalaya Government Stock 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000		0	5,42,40,000		100.00
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	2,23,75,000	0	2,23,75,000	2,23,75,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4772 (80) 8.58% Meghalaya Government Stock 2023									
	General-Charged-	6,86,40,000			6,86,40,000	6,86,40,000	0		6,86,40,000	0.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	4,69,70,000	0		4,69,70,000	0.00
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4788 (84) 9.75% Meghalaya State Development Loan 2023									
	General-Charged-				0	-2,92,50,000	0	2,92,50,000	-2,92,50,000	0.00
	4790 (65) 8.27% Meghalaya Government Stock 2020									
	General-Charged-				0	-2,06,75,000	0	2,06,75,000	-2,06,75,000	0.00
	4791 (80) 8.58% MGS 2023									
	General-Charged-				0		0			0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged-	7,57,60,000			7,57,60,000	7,57,60,000	0		7,57,60,000	0.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	4,67,50,000	4,67,50,000	9,35,00,000		100.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	0	3,60,00,000	3,60,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	4,09,50,000	0	4,09,50,000	4,09,50,000	50.00
	4877 (91) 8.14% MSDL/MGS 2025									
	General-Charged-	8,14,00,000			8,14,00,000	4,07,00,000	0	4,07,00,000	4,07,00,000	50.00
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	3,03,00,000	0	3,03,00,000	3,03,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	2,01,50,000	0	2,01,50,000	2,01,50,000	50.00
	4889 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	2,42,70,000	0	2,42,70,000	2,42,70,000	50.00
	4896 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	3,60,80,000	0	3,60,80,000	3,60,80,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000		0	8,07,00,000		100.00
	4907 (80) 8.58 Meghalaya Government Stock 2023									
	General-Charged-				0	-3,43,20,000	0	3,43,20,000	-3,43,20,000	0.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	0	2,87,70,000	2,87,70,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	4,14,00,000	0	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000		0	4,77,60,000		100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	4,05,00,000	3,84,75,000	7,89,75,000	20,25,000	97.50
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	2,04,75,000	0	2,04,75,000	2,04,75,000	50.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	3,02,05,000	0	3,02,05,000	3,02,05,000	50.00
	4964 01. 7.98% MSDL/MGS 2026									
	General-Charged-				0	-2,39,40,000	0	2,39,40,000	-2,39,40,000	0.00
	4983 02. 8.0% MSDL/MGS 2026									
	General-Charged-				0		4,00,00,000	4,00,00,000	-4,00,00,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4984 03. 7.69% MSDL/MGS 2026									
	General-Charged-				0	-1,92,25,000	0	1,92,25,000	-1,92,25,000	0.00
	4985 (13) New Loan 2017-18									
	General-Charged-	75,48,57,000			75,48,57,000	61,35,91,999	0	14,12,65,001	61,35,91,999	18.71
	4990 04. 7.43% MSDL/MGS 2026									
	General-Charged-				0	-3,71,50,000	0	3,71,50,000	-3,71,50,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4991 05. 7.18% MSDL/MGS 2026									
	General-Charged-				0	-5,38,50,000	0	5,38,50,000	-5,38,50,000	0.00
	5002 07. 7.57% MSDL/MGS 2027									
	General-Charged-				0	-3,78,50,000	0	3,78,50,000	-3,78,50,000	0.00
	5006 7.45% Meghalaya UDAY Bond 2023									
	General-Charged-				0	-46,56,250	0	46,56,250	-46,56,250	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5007 (01) 7.83% MSDL/MGS 2027									
	General-Charged-				0	-4,46,31,000	0	4,46,31,000	-4,46,31,000	0.00
	5008 (02) 7.6% MSDL/MGS 2027									
	General-Charged-				0	-5,58,60,000	0	5,58,60,000	-5,58,60,000	0.00
	5009 7.64% Meghalaya UDAY Bond 2024									
	General-Charged-				0	-47,75,000	0	47,75,000	-47,75,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5010 7.77% Meghalaya UDAY Bond 2025									
	General-Charged-				0	-48,56,250	0	48,56,250	-48,56,250	0.00
	5011 7.43% Meghalaya UDAY Bond 2026									
	General-Charged-				0	-46,43,750	0	46,43,750	-46,43,750	0.00
	5012 7.72% Meghalaya UDAY Bond 2027									
	General-Charged-				0	-48,25,000	0	48,25,000	-48,25,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5013 8.04% Meghalaya UDAY Bond 2028									
	General-Charged-				0	-50,25,000	0	50,25,000	-50,25,000	0.00
	5014 7.83% Meghalaya UDAY Bond 2029									
	General-Charged-				0	-48,93,750	0	48,93,750	-48,93,750	0.00
	5015 7.77% Meghalaya UDAY Bond 2030									
	General-Charged-				0	-48,56,250	0	48,56,250	-48,56,250	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5016 7.78% Meghalaya UDAY Bond 2031									
	General-Charged-				0	-48,62,500	0	48,62,500	-48,62,500	0.00
	5017 7.67% Meghalaya UDAY Bond 2032									
	General-Charged-				0	-47,93,750	0	47,93,750	-47,93,750	0.00
	5044 (03) 7.26% MSDL/MGS 2027									
	General-Charged-				0	-4,53,75,000	0	4,53,75,000	-4,53,75,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5045 (04) 7.31% MSDL/MGS 2027									
	General-Charged-				0	-4,38,60,000	0	4,38,60,000	-4,38,60,000	0.00
	5050 7.53% MSDL/MGS 2027									
	General-Charged-				0		4,70,62,500	4,70,62,500	-4,70,62,500	0.00
	5085 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	58,23,29,999	0	27,58,75,001	58,23,29,999	32.15

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5123 (15) New Loan 2019-20									
	General-Charged-	52,71,06,000			52,71,06,000	52,71,06,000	0		52,71,06,000	0.00
	5124 8.43% MSDL 2029									
	General-Charged-				0	-4,21,50,000	0	4,21,50,000	-4,21,50,000	0.00
	5125 8.42% MSDL 2019									
	General-Charged-				0	-10,52,50,000	0	10,52,50,000	-10,52,50,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5126 7.43% MSDL 2027									
	General-Charged-				0	-4,64,37,500	0	4,64,37,500	-4,64,37,500	0.00
	5127 8.28% MSDL 2028									
	General-Charged-				0	-4,14,00,000	0	4,14,00,000	-4,14,00,000	0.00
	5128 8.54% MSDL 2023									
	General-Charged-				0	-2,34,85,000	0	2,34,85,000	-2,34,85,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5129 8.14% MSDL 2028									
	General-Charged-				0	-5,08,75,000	0	5,08,75,000	-5,08,75,000	0.00
	5131 8.39% MGS 2020									
	General-Charged-				0	-2,09,75,000	0	2,09,75,000	-2,09,75,000	0.00
	5132 9.47% MSDL 2024									
	General-Charged-				0	-3,78,80,000	0	3,78,80,000	-3,78,80,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5134 8.10% MSDL 2028									
	General-Charged-				0	-6,09,52,500	0	6,09,52,500	-6,09,52,500	0.00
	5135 8.09% MSDL 2019									
	General-Charged-				0	-4,93,49,000	0	4,93,49,000	-4,93,49,000	0.00
	5157 8.50% MSDL 2023									
	General-Charged-				0	-4,25,00,000	0	4,25,00,000	-4,25,00,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5158 8.74 % MSDL 2028									
	General-Charged-				0	-6,55,50,000	0	6,55,50,000	-6,55,50,000	0.00
	5159 8.94% MSDL 2023									
	General-Charged-				0		4,47,00,000	4,47,00,000	-4,47,00,000	0.00
	5161 9.22% MEGHALAYA GOVT. STOCK 2021									
	General-Charged-				0		2,30,50,000	2,30,50,000	-2,30,50,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5162 8.55% Meghalaya State Development Loan 2028									
	General-Charged-				0		10,68,75,001	10,68,75,001	-10,68,75,001	0.00
	5163 8.43% Meghalaya Govt. Stock 2020									
	General-Charged-				0		4,21,50,001	4,21,50,001	-4,21,50,001	0.00
	115 Interest on Ways and Means Advances from Reserve Bank 0001 (01) Ways and Means advances from Reserve Bank									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	59,14,000			59,14,000	59,14,000	0		59,14,000	0.00
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged-	62,80,04,000			62,80,04,000	30,74,16,500	4,58,72,100	36,64,59,600	26,15,44,400	58.35
	200 Interest on Other Internal Debts 0004 (04) Loans from the National Cooperative Development Corporation									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	4,39,000			4,39,000	4,39,000	0		4,39,000	0.00
	0006 (06) Loans from NABARD									
	General-Charged-	28,58,32,000			28,58,32,000	15,31,59,867	0	13,26,72,133	15,31,59,867	46.42
	0007 (07) Plan Loans									
	General-Charged-	33,00,000			33,00,000	31,98,258	0	1,01,742	31,98,258	3.08
	0008 (08) Compensation and other bonds									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	305 Management of Debt 0001 (01) Management of Debts									
	General-Charged-	1,25,00,000			1,25,00,000	57,07,229	0	67,92,771	57,07,229	54.34
	03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds 0001 (01) Interest On General Provident Fund									
	General-Charged-	1,28,64,00,000			1,28,64,00,000	1,28,64,00,000	0		1,28,64,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

94	Interest Payment									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged-	6,38,000			6,38,000	3,19,102	63,780	3,82,678	2,55,322	59.98
	0015 (15) State Plan Loan 2003-2004									
	General-Charged-	15,31,000			15,31,000	7,65,560	1,53,088	9,18,528	6,12,472	60.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) State Plan Loan 2004-2005									
	General-Charged-	1,49,93,000			1,49,93,000	74,96,909	14,99,217	89,95,308	59,97,692	60.00
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-	5,45,000			5,45,000	2,72,790	54,441	3,26,651	2,18,349	59.94
	0018 (18) State Plan Loan 2006-2007									
	General-Charged-	4,23,000			4,23,000	2,11,566	42,285	2,53,719	1,69,281	59.98

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) State Plan Loan 2007-2008									
	General-Charged-	4,46,000			4,46,000	2,23,050	44,590	2,67,540	1,78,460	59.99
	0020 (20) State Plan Loan 2008-2009									
	General-Charged-	2,74,000			2,74,000	1,37,000	27,400	1,64,400	1,09,600	60.00
	0021 (21) State Plan Loan 2009-2010									
	General-Charged-	4,05,000			4,05,000	2,02,760	40,448	2,42,688	1,62,312	59.92

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

94	Interest Payment									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									
	General-Charged-	7,82,42,000			7,82,42,000	4,07,56,776	74,97,045	4,49,82,269	3,32,59,731	57.49
	0023 (23) State Plan Loan 2010-2011									
	General-Charged-	14,94,000			14,94,000	7,47,390	1,49,322	8,95,932	5,98,068	59.97
	0024 (24) State Plan Loan 2011-2012									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	54,49,000			54,49,000	27,24,692	5,44,860	32,69,168	21,79,832	60.00
	0025 (25) State Plan Loan 2012-2013									
	General-Charged-	32,07,000			32,07,000	16,03,525	3,20,695	19,24,170	12,82,830	60.00
	4826 (26) State Plan Loan 2013-2014									
	General-Charged-	67,000			67,000	33,971	6,608	39,637	27,363	59.16
	4906 (27) State Plan Loan 2014-2015									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	29,38,000			29,38,000	14,69,065	2,93,787	17,62,722	11,75,278	60.00
	4965 (28) State Plan Loan 2015-2016									
	General-Charged-	18,61,000			18,61,000	9,30,850	1,86,031	11,16,181	7,44,819	59.98
	5018 (29) State Plan Loan 2016-2017									
	General-Charged-	36,56,000			36,56,000	18,28,229	3,65,556	21,93,327	14,62,673	59.99
	5077 (30) State Plan Loan 2017-2018									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	58,52,000			58,52,000	29,26,200	5,85,161	35,10,961	23,41,039	60.00
	5122 (31) State Plan Loan 2018-2019									
	General-Charged-	3,20,15,000			3,20,15,000	2,44,76,509	15,07,698	90,46,189	2,29,68,811	28.26
	103 Interest on Loans for Centrally Sponsored Plan Schemes 4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	46,20,000			46,20,000	542	0	46,19,458	542	99.99

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	17,18,000			17,18,000	15,65,601	6,240	1,58,639	15,59,361	9.23
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	24,000			24,000	1,200	0	22,800	1,200	95.00
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-	21,44,000			21,44,000	10,72,125	2,14,375	12,86,250	8,57,750	59.99

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Interest on Ways and Means Advances 0001 (01) Interest on ways & means advances									
	General-Charged-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	60 Interest on Other Obligations 101 Interest on Deposit 0003 (03) Interest on New Defined Contribution Pension Scheme-Tier-I									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	701 Miscellaneous 0001 (01) Miscellaneous									
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00

Major Head Wise total

2049 General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	4,16,57,10,802	51,41,37,230	3,81,00,72,428	3,65,15,73,572	51.06

Grant Total

General-Charged-	7,46,16,46,000	0	0	7,46,16,46,000	4,16,57,10,802	51,41,37,230	3,81,00,72,428	3,65,15,73,572	51.06

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

94	Interest Payment								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

95 Public Service Commission (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-	6,74,69,000			6,74,69,000	3,95,44,736	43,05,757	3,22,30,021	3,52,38,979	47.77

Major Head Wise total

2051 General-Charged-	6,74,69,000	0	0	6,74,69,000	3,95,44,736	43,05,757	3,22,30,021	3,52,38,979	47.77

Grant Total

General-Charged-	6,74,69,000	0	0	6,74,69,000	3,95,44,736	43,05,757	3,22,30,021	3,52,38,979	47.77

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

95	Public Service Commission (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 4944 8.10% MSDL 2025									
	General-Charged-				0		20,25,000	20,25,000	-20,25,000	0.00
	5142 (11) 7.80% MSDL/MGS 2019									
	General-Charged-	50,00,00,000			50,00,00,000		0	50,00,00,000		100.00
	5143 (12) 8.24% MSDL/MGS 2019									
	General-Charged-	50,00,00,000			50,00,00,000		123,54,00,000	1,73,54,00,000	-1,23,54,00,000	347.08

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5144 (13) 8.24% MSDL/MGS 2020									
	General-Charged-	1,23,54,00,000			1,23,54,00,000		-123,54,00,000		1,23,54,00,000	0.00
	5145 (14) 8.27% MSDL/MGS 2020									
	General-Charged-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	104 Loans from General Insurance Corporation of India 0001 (01) Loan from GIC									

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	105 Loans from the National Bank for Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged-	66,00,00,000			66,00,00,000	66,00,00,000	0		66,00,00,000	0.00
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Loans from Other Institutions 0001 (01) Other Loans									
	General-Charged-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
	General-Charged-	1,75,00,00,000			1,75,00,00,000	1,75,00,00,000	0		1,75,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged-	55,00,00,000			55,00,00,000	33,57,63,000	3,27,64,900	24,70,01,900	30,29,98,100	44.91

Major Head Wise total

6003 General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	3,24,96,63,000	3,47,89,900	2,48,44,26,900	3,21,48,73,100	43.59

Grant Total

General-Charged-	5,69,93,00,000	0	0	5,69,93,00,000	3,24,96,63,000	3,47,89,900	2,48,44,26,900	3,21,48,73,100	43.59

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

96	Internal Debt of the State Government (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

97	Loans and Advances from the Central Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels									
	General-Charged-	1,90,000			1,90,000	1,50,000	0	40,000	1,50,000	21.05
	09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-	4,73,63,000			4,73,63,000	2,42,45,122	46,23,576	2,77,41,454	1,96,21,546	58.57

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Non-lapsable central pool of resources									
	General-Charged-	56,00,000			56,00,000	28,15,958	5,56,810	33,40,852	22,59,148	59.66
	5019 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									
	General-Charged-	14,90,32,000			14,90,32,000	7,45,16,473	1,49,03,105	8,94,18,632	5,96,13,368	60.00
	102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	49,50,000			49,50,000	24,79,308	4,94,137	29,64,829	19,85,171	59.90
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-	22,00,000			22,00,000	18,62,780	16,000	3,53,220	18,46,780	16.06
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-	33,65,000			33,65,000	250	0	33,64,750	250	99.99

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2019-2020
Government of Meghalaya

Grant No. & Description

Date : *07-JAN-2020 01:35 PM*

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
6004	General-Charged-	21,27,00,000	0	0	21,27,00,000	10,60,69,891	2,05,93,628	12,72,23,737	8,54,76,263	59.81
Grant Total										
General-Charged-		21,27,00,000	0	0	21,27,00,000	10,60,69,891	2,05,93,628	12,72,23,737	8,54,76,263	59.81

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.