

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 2

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2012	03	090	0001	0000	013	000			93,50,000	94,25,082	75,082
<b>Total for Detail head 13:</b>									<b>93,50,000</b>	<b>94,25,082</b>	<b>75,082</b>
					050	000			30,00,000	32,90,595	2,90,595
<b>Total for Detail head 50:</b>									<b>30,00,000</b>	<b>32,90,595</b>	<b>2,90,595</b>
<b>Total for Sub head 1:</b>									<b>1,23,50,000</b>	<b>1,27,15,677</b>	<b>3,65,677</b>
<b>Total for Minor head 90:</b>									<b>1,23,50,000</b>	<b>1,27,15,677</b>	<b>3,65,677</b>
		107	0001	0000	001	000			6,00,000	6,50,000	50,000
<b>Total for Detail head 1:</b>									<b>6,00,000</b>	<b>6,50,000</b>	<b>50,000</b>
<b>Total for Sub head 1:</b>									<b>6,00,000</b>	<b>6,50,000</b>	<b>50,000</b>
<b>Total for Minor head 107:</b>									<b>6,00,000</b>	<b>6,50,000</b>	<b>50,000</b>
<b>Total for Sub Major head 3:</b>									<b>1,29,50,000</b>	<b>1,33,65,677</b>	<b>4,15,677</b>
<b>Total for Major head 2012:</b>									<b>1,29,50,000</b>	<b>1,33,65,677</b>	<b>4,15,677</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 3

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	105	0004	0000	036	000			2,00,00,000	10,50,00,000	8,50,00,000
<b>Total for Detail head 36:</b>									<b>2,00,00,000</b>	<b>10,50,00,000</b>	<b>8,50,00,000</b>
<b>Total for Sub head 4:</b>									<b>2,00,00,000</b>	<b>10,50,00,000</b>	<b>8,50,00,000</b>
<b>Total for Minor head 105:</b>									<b>2,00,00,000</b>	<b>10,50,00,000</b>	<b>8,50,00,000</b>
		800	0001	0000	028	000			0	20,00,000	20,00,000
<b>Total for Detail head 28:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Major head 2013:</b>									<b>2,00,00,000</b>	<b>10,70,00,000</b>	<b>8,70,00,000</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	102	0002	0000	002	000			40,00,000	55,38,379	15,38,379
								<b>Total for Detail head 2:</b>	<b>40,00,000</b>	<b>55,38,379</b>	<b>15,38,379</b>
					013	000			1,20,00,000	2,07,61,513	87,61,513
								<b>Total for Detail head 13:</b>	<b>1,20,00,000</b>	<b>2,07,61,513</b>	<b>87,61,513</b>
								<b>Total for Sub head 2:</b>	<b>1,60,00,000</b>	<b>2,62,99,892</b>	<b>1,02,99,892</b>
								<b>Total for Minor head 102:</b>	<b>1,60,00,000</b>	<b>2,62,99,892</b>	<b>1,02,99,892</b>
		105	0001	0000	002	000			35,00,000	79,34,766	44,34,766
								<b>Total for Detail head 2:</b>	<b>35,00,000</b>	<b>79,34,766</b>	<b>44,34,766</b>
								<b>Total for Sub head 1:</b>	<b>35,00,000</b>	<b>79,34,766</b>	<b>44,34,766</b>
								<b>Total for Minor head 105:</b>	<b>35,00,000</b>	<b>79,34,766</b>	<b>44,34,766</b>
		108	0001	0000	001	000			3,50,00,000	3,56,35,211	6,35,211
								<b>Total for Detail head 1:</b>	<b>3,50,00,000</b>	<b>3,56,35,211</b>	<b>6,35,211</b>
								<b>Total for Sub head 1:</b>	<b>3,50,00,000</b>	<b>3,56,35,211</b>	<b>6,35,211</b>
			0003	0000	002	000			17,00,000	34,49,907	17,49,907
								<b>Total for Detail head 2:</b>	<b>17,00,000</b>	<b>34,49,907</b>	<b>17,49,907</b>
								<b>Total for Sub head 3:</b>	<b>17,00,000</b>	<b>34,49,907</b>	<b>17,49,907</b>
								<b>Total for Minor head 108:</b>	<b>3,67,00,000</b>	<b>3,90,85,118</b>	<b>23,85,118</b>
		114	0001	0000	002	000			0	4,15,284	4,15,284
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>4,15,284</b>	<b>4,15,284</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>4,15,284</b>	<b>4,15,284</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 4

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2014	00	114	0002	0000	011	000			85,50,000	1,49,70,198	64,20,198
<b>Total for Detail head 11:</b>									<b>85,50,000</b>	<b>1,49,70,198</b>	<b>64,20,198</b>
<b>Total for Sub head 2:</b>									<b>85,50,000</b>	<b>1,49,70,198</b>	<b>64,20,198</b>
			0003	0000	028	000			60,00,000	76,52,300	16,52,300
<b>Total for Detail head 28:</b>									<b>60,00,000</b>	<b>76,52,300</b>	<b>16,52,300</b>
<b>Total for Sub head 3:</b>									<b>60,00,000</b>	<b>76,52,300</b>	<b>16,52,300</b>
			0004	0000	028	000			1,10,00,000	2,57,28,300	1,47,28,300
<b>Total for Detail head 28:</b>									<b>1,10,00,000</b>	<b>2,57,28,300</b>	<b>1,47,28,300</b>
<b>Total for Sub head 4:</b>									<b>1,10,00,000</b>	<b>2,57,28,300</b>	<b>1,47,28,300</b>
<b>Total for Minor head 114:</b>									<b>2,55,50,000</b>	<b>4,87,66,082</b>	<b>2,32,16,082</b>
		800	0006	0000	002	000			3,00,000	3,72,830	72,830
<b>Total for Detail head 2:</b>									<b>3,00,000</b>	<b>3,72,830</b>	<b>72,830</b>
<b>Total for Sub head 6:</b>									<b>3,00,000</b>	<b>3,72,830</b>	<b>72,830</b>
<b>Total for Minor head 800:</b>									<b>3,00,000</b>	<b>3,72,830</b>	<b>72,830</b>
<b>Total for Major head 2014:</b>									<b>8,20,50,000</b>	<b>12,24,58,688</b>	<b>4,04,08,688</b>

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Grant Code: 5

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2015	00	102	0001	0000	006	000			12,50,000	14,96,497	2,46,497
<b>Total for Detail head 6:</b>									<b>12,50,000</b>	<b>14,96,497</b>	<b>2,46,497</b>
<b>Total for Sub head 1:</b>									<b>12,50,000</b>	<b>14,96,497</b>	<b>2,46,497</b>
<b>Total for Minor head 102:</b>									<b>12,50,000</b>	<b>14,96,497</b>	<b>2,46,497</b>
<b>Total for Major head 2015:</b>									<b>12,50,000</b>	<b>14,96,497</b>	<b>2,46,497</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2029	00	103	0001	0000	002	000			1,60,000	2,54,580	94,580
<b>Total for Detail head 2:</b>									<b>1,60,000</b>	<b>2,54,580</b>	<b>94,580</b>
<b>Total for Sub head 1:</b>									<b>1,60,000</b>	<b>2,54,580</b>	<b>94,580</b>
<b>Total for Minor head 103:</b>									<b>1,60,000</b>	<b>2,54,580</b>	<b>94,580</b>
<b>Total for Major head 2029:</b>									<b>1,60,000</b>	<b>2,54,580</b>	<b>94,580</b>
2245	05	101	0003	0000	050	000			0	40,18,00,000	40,18,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>40,18,00,000</b>	<b>40,18,00,000</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>40,18,00,000</b>	<b>40,18,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>40,18,00,000</b>	<b>40,18,00,000</b>
<b>Total for Sub Major head 5:</b>									<b>0</b>	<b>40,18,00,000</b>	<b>40,18,00,000</b>
	80	101	0001	0000	026	000			7,25,000	12,66,000	5,41,000
<b>Total for Detail head 26:</b>									<b>7,25,000</b>	<b>12,66,000</b>	<b>5,41,000</b>
<b>Total for Sub head 1:</b>									<b>7,25,000</b>	<b>12,66,000</b>	<b>5,41,000</b>
			0003	0000	050	000			1,60,000	3,79,000	2,19,000
<b>Total for Detail head 50:</b>									<b>1,60,000</b>	<b>3,79,000</b>	<b>2,19,000</b>
<b>Total for Sub head 3:</b>									<b>1,60,000</b>	<b>3,79,000</b>	<b>2,19,000</b>
<b>Total for Minor head 101:</b>									<b>8,85,000</b>	<b>16,45,000</b>	<b>7,60,000</b>
		102	0002	0000	031	000			0	4,20,000	4,20,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>4,20,000</b>	<b>4,20,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 6

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2245	80	102	0004	0000	013	000			0	20,00,000	20,00,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>20,00,000</b>	<b>20,00,000</b>
			0005	0000	002	000			0	2,64,000	2,64,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>2,64,000</b>	<b>2,64,000</b>
					013	000			0	2,00,000	2,00,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
					028	000			0	12,00,000	12,00,000
<b>Total for Detail head 28:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
					050	000			0	74,000	74,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>74,000</b>	<b>74,000</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>17,38,000</b>	<b>17,38,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>41,58,000</b>	<b>41,58,000</b>
<b>Total for Sub Major head 80:</b>									<b>8,85,000</b>	<b>58,03,000</b>	<b>49,18,000</b>
<b>Total for Major head 2245:</b>									<b>8,85,000</b>	<b>40,76,03,000</b>	<b>40,67,18,000</b>

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Financial Year : 2020-2021

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Grant Code: 7

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2030	03	001	0002	0000	006	000			2,10,000	4,96,823	2,86,823
<b>Total for Detail head 6:</b>									<b>2,10,000</b>	<b>4,96,823</b>	<b>2,86,823</b>
<b>Total for Sub head 2:</b>									<b>2,10,000</b>	<b>4,96,823</b>	<b>2,86,823</b>
<b>Total for Minor head 1:</b>									<b>2,10,000</b>	<b>4,96,823</b>	<b>2,86,823</b>
<b>Total for Sub Major head 3:</b>									<b>2,10,000</b>	<b>4,96,823</b>	<b>2,86,823</b>
<b>Total for Major head 2030:</b>									<b>2,10,000</b>	<b>4,96,823</b>	<b>2,86,823</b>



## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 8

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2039	00	001	0001	0000	002	000			2,80,000	3,93,840	1,13,840
<b>Total for Detail head 2:</b>									<b>2,80,000</b>	<b>3,93,840</b>	<b>1,13,840</b>
<b>Total for Sub head 1:</b>									<b>2,80,000</b>	<b>3,93,840</b>	<b>1,13,840</b>
			0010	0000	013	000			0	20,70,000	20,70,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>20,70,000</b>	<b>20,70,000</b>
<b>Total for Sub head 10:</b>									<b>0</b>	<b>20,70,000</b>	<b>20,70,000</b>
<b>Total for Minor head 1:</b>									<b>2,80,000</b>	<b>24,63,840</b>	<b>21,83,840</b>
<b>Total for Major head 2039:</b>									<b>2,80,000</b>	<b>24,63,840</b>	<b>21,83,840</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 9

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2040	00	001	0001	0000	002	000			1,60,000	2,64,476	1,04,476
<b>Total for Detail head 2:</b>									<b>1,60,000</b>	<b>2,64,476</b>	<b>1,04,476</b>
<b>Total for Sub head 1:</b>									<b>1,60,000</b>	<b>2,64,476</b>	<b>1,04,476</b>
			0006	0000	002	000			15,00,000	24,52,698	9,52,698
<b>Total for Detail head 2:</b>									<b>15,00,000</b>	<b>24,52,698</b>	<b>9,52,698</b>
					011	000			10,00,000	14,12,661	4,12,661
<b>Total for Detail head 11:</b>									<b>10,00,000</b>	<b>14,12,661</b>	<b>4,12,661</b>
<b>Total for Sub head 6:</b>									<b>25,00,000</b>	<b>38,65,359</b>	<b>13,65,359</b>
<b>Total for Minor head 1:</b>									<b>26,60,000</b>	<b>41,29,835</b>	<b>14,69,835</b>
		101	0001	0000	002	000			8,95,000	12,56,250	3,61,250
<b>Total for Detail head 2:</b>									<b>8,95,000</b>	<b>12,56,250</b>	<b>3,61,250</b>
<b>Total for Sub head 1:</b>									<b>8,95,000</b>	<b>12,56,250</b>	<b>3,61,250</b>
			0002	0000	002	000			2,45,000	3,95,370	1,50,370
<b>Total for Detail head 2:</b>									<b>2,45,000</b>	<b>3,95,370</b>	<b>1,50,370</b>
<b>Total for Sub head 2:</b>									<b>2,45,000</b>	<b>3,95,370</b>	<b>1,50,370</b>
<b>Total for Minor head 101:</b>									<b>11,40,000</b>	<b>16,51,620</b>	<b>5,11,620</b>
<b>Total for Major head 2040:</b>									<b>38,00,000</b>	<b>57,81,455</b>	<b>19,81,455</b>

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Accounting Month : DECEMBER

Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2801	80	101	0001	0000	033	000			0	17,76,70,000	17,76,70,000
<b>Total for Detail head 33:</b>									<b>0</b>	<b>17,76,70,000</b>	<b>17,76,70,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>17,76,70,000</b>	<b>17,76,70,000</b>
			0049	0000	036	000			0	20,00,00,000	20,00,00,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
<b>Total for Sub head 49:</b>									<b>0</b>	<b>20,00,00,000</b>	<b>20,00,00,000</b>
			0068	0000	036	000			0	53,90,000	53,90,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>53,90,000</b>	<b>53,90,000</b>
<b>Total for Sub head 68:</b>									<b>0</b>	<b>53,90,000</b>	<b>53,90,000</b>
			0080	0000	050	000			0	15,00,00,000	15,00,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total for Sub head 80:</b>									<b>0</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>53,30,60,000</b>	<b>53,30,60,000</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>53,30,60,000</b>	<b>53,30,60,000</b>
<b>Total for Major head 2801:</b>									<b>0</b>	<b>53,30,60,000</b>	<b>53,30,60,000</b>
2810	00	102	0008	0000	036	000			0	59,140	59,140
<b>Total for Detail head 36:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>
<b>Total for Major head 2810:</b>									<b>0</b>	<b>59,140</b>	<b>59,140</b>

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Grant Code: 11

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	111	0006	0006	053	000			1,00,00,000	1,50,00,000	50,00,000
<b>Total for Detail head 53:</b>									<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
<b>Total for Sub Sub head 6:</b>									<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
<b>Total for Sub head 6:</b>									<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
<b>Total for Minor head 111:</b>									<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
<b>Total for Major head 4552:</b>									<b>1,00,00,000</b>	<b>1,50,00,000</b>	<b>50,00,000</b>
6801	00	800	0004	0000	055	000			0	60,38,600	60,38,600
<b>Total for Detail head 55:</b>									<b>0</b>	<b>60,38,600</b>	<b>60,38,600</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>60,38,600</b>	<b>60,38,600</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>60,38,600</b>	<b>60,38,600</b>
<b>Total for Major head 6801:</b>									<b>0</b>	<b>60,38,600</b>	<b>60,38,600</b>

for  
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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2013	00	800	0005	0000	013	000			3,00,000	3,42,137	42,137
<b>Total for Detail head 13:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
<b>Total for Sub head 5:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
<b>Total for Minor head 800:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
<b>Total for Major head 2013:</b>									<b>3,00,000</b>	<b>3,42,137</b>	<b>42,137</b>
2052	00	090	0009	0000	014	000			1,20,000	1,80,000	60,000
<b>Total for Detail head 14:</b>									<b>1,20,000</b>	<b>1,80,000</b>	<b>60,000</b>
<b>Total for Sub head 9:</b>									<b>1,20,000</b>	<b>1,80,000</b>	<b>60,000</b>
<b>Total for Minor head 90:</b>									<b>1,20,000</b>	<b>1,80,000</b>	<b>60,000</b>
		092	0018	0000	002	000			4,90,000	5,95,800	1,05,800
<b>Total for Detail head 2:</b>									<b>4,90,000</b>	<b>5,95,800</b>	<b>1,05,800</b>
					050	000			34,00,000	37,91,807	3,91,807
<b>Total for Detail head 50:</b>									<b>34,00,000</b>	<b>37,91,807</b>	<b>3,91,807</b>
<b>Total for Sub head 18:</b>									<b>38,90,000</b>	<b>43,87,607</b>	<b>4,97,607</b>
<b>Total for Minor head 92:</b>									<b>38,90,000</b>	<b>43,87,607</b>	<b>4,97,607</b>
<b>Total for Major head 2052:</b>									<b>40,10,000</b>	<b>45,67,607</b>	<b>5,57,607</b>
2251	00	090	0007	0000	013	000			25,000	34,082	9,082
<b>Total for Detail head 13:</b>									<b>25,000</b>	<b>34,082</b>	<b>9,082</b>
<b>Total for Sub head 7:</b>									<b>25,000</b>	<b>34,082</b>	<b>9,082</b>
<b>Total for Minor head 90:</b>									<b>25,000</b>	<b>34,082</b>	<b>9,082</b>

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Grant Code: 13

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251								<b>Total for Major head 2251:</b>	<b>25,000</b>	<b>34,082</b>	<b>9,082</b>

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Grant Code: 14

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2053	00	094	0001	0000	014	000			0	49,500	49,500
<b>Total for Detail head 14:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>
<b>Total for Minor head 94:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>
<b>Total for Major head 2053:</b>									<b>0</b>	<b>49,500</b>	<b>49,500</b>

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Grant Code: 15

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2054	00	097	0001	0000	002	000			43,75,000	51,65,474	7,90,474
<b>Total for Detail head 2:</b>									<b>43,75,000</b>	<b>51,65,474</b>	<b>7,90,474</b>
<b>Total for Sub head 1:</b>									<b>43,75,000</b>	<b>51,65,474</b>	<b>7,90,474</b>
<b>Total for Minor head 97:</b>									<b>43,75,000</b>	<b>51,65,474</b>	<b>7,90,474</b>
		098	0002	0000	002	000			1,50,000	2,05,988	55,988
<b>Total for Detail head 2:</b>									<b>1,50,000</b>	<b>2,05,988</b>	<b>55,988</b>
<b>Total for Sub head 2:</b>									<b>1,50,000</b>	<b>2,05,988</b>	<b>55,988</b>
<b>Total for Minor head 98:</b>									<b>1,50,000</b>	<b>2,05,988</b>	<b>55,988</b>
<b>Total for Major head 2054:</b>									<b>45,25,000</b>	<b>53,71,462</b>	<b>8,46,462</b>



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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	001	0011	0000	013	000			17,00,000	2,17,58,464	2,00,58,464
									<b>17,00,000</b>	<b>2,17,58,464</b>	<b>2,00,58,464</b>
									<b>17,00,000</b>	<b>2,17,58,464</b>	<b>2,00,58,464</b>
									<b>17,00,000</b>	<b>2,17,58,464</b>	<b>2,00,58,464</b>
		104	0004	0000	011	000			33,02,000	37,63,910	4,61,910
									<b>33,02,000</b>	<b>37,63,910</b>	<b>4,61,910</b>
									<b>33,02,000</b>	<b>37,63,910</b>	<b>4,61,910</b>
									46,00,00,000	46,61,63,061	61,63,061
									<b>46,00,00,000</b>	<b>46,61,63,061</b>	<b>61,63,061</b>
									<b>46,00,00,000</b>	<b>46,61,63,061</b>	<b>61,63,061</b>
			0006	0000	011	000			25,50,000	39,10,411	13,60,411
									<b>25,50,000</b>	<b>39,10,411</b>	<b>13,60,411</b>
									<b>25,50,000</b>	<b>39,10,411</b>	<b>13,60,411</b>
			0016	0000	001	000			50,05,00,000	55,02,73,262	4,97,73,262
									<b>50,05,00,000</b>	<b>55,02,73,262</b>	<b>4,97,73,262</b>
					021	000			5,00,000	3,37,36,466	3,32,36,466
									<b>5,00,000</b>	<b>3,37,36,466</b>	<b>3,32,36,466</b>
					024	000			25,00,000	1,17,27,610	92,27,610
									<b>25,00,000</b>	<b>1,17,27,610</b>	<b>92,27,610</b>
									<b>50,35,00,000</b>	<b>59,57,37,338</b>	<b>9,22,37,338</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2055	00	104						<b>Total for Minor head 104:</b>	<b>96,93,52,000</b>	<b>1,06,95,74,720</b>	<b>10,02,22,720</b>
		109	0001	0000	002	000			78,80,000	81,83,596	3,03,596
								<b>Total for Detail head 2:</b>	<b>78,80,000</b>	<b>81,83,596</b>	<b>3,03,596</b>
								<b>Total for Sub head 1:</b>	<b>78,80,000</b>	<b>81,83,596</b>	<b>3,03,596</b>
			0002	0000	001	000			1,60,60,000	2,90,41,022	1,29,81,022
								<b>Total for Detail head 1:</b>	<b>1,60,60,000</b>	<b>2,90,41,022</b>	<b>1,29,81,022</b>
					021	000			2,52,000	3,84,709	1,32,709
								<b>Total for Detail head 21:</b>	<b>2,52,000</b>	<b>3,84,709</b>	<b>1,32,709</b>
								<b>Total for Sub head 2:</b>	<b>1,63,12,000</b>	<b>2,94,25,731</b>	<b>1,31,13,731</b>
								<b>Total for Minor head 109:</b>	<b>2,41,92,000</b>	<b>3,76,09,327</b>	<b>1,34,17,327</b>
		115	0004	0000	051	000			1,96,50,000	3,60,45,670	1,63,95,670
								<b>Total for Detail head 51:</b>	<b>1,96,50,000</b>	<b>3,60,45,670</b>	<b>1,63,95,670</b>
								<b>Total for Sub head 4:</b>	<b>1,96,50,000</b>	<b>3,60,45,670</b>	<b>1,63,95,670</b>
								<b>Total for Minor head 115:</b>	<b>1,96,50,000</b>	<b>3,60,45,670</b>	<b>1,63,95,670</b>
								<b>Total for Major head 2055:</b>	<b>1,01,48,94,000</b>	<b>1,16,49,88,181</b>	<b>15,00,94,181</b>
2070	00	108	0011	0000	050	000			1,00,000	5,49,65,320	5,48,65,320
								<b>Total for Detail head 50:</b>	<b>1,00,000</b>	<b>5,49,65,320</b>	<b>5,48,65,320</b>
								<b>Total for Sub head 11:</b>	<b>1,00,000</b>	<b>5,49,65,320</b>	<b>5,48,65,320</b>
								<b>Total for Minor head 108:</b>	<b>1,00,000</b>	<b>5,49,65,320</b>	<b>5,48,65,320</b>
								<b>Total for Major head 2070:</b>	<b>1,00,000</b>	<b>5,49,65,320</b>	<b>5,48,65,320</b>

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Grant Code: 16

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4055	00	208	0002	0000	053	000			65,99,000	6,54,69,500	5,88,70,500
<b>Total for Detail head 53:</b>									<b>65,99,000</b>	<b>6,54,69,500</b>	<b>5,88,70,500</b>
<b>Total for Sub head 2:</b>									<b>65,99,000</b>	<b>6,54,69,500</b>	<b>5,88,70,500</b>
<b>Total for Minor head 208:</b>									<b>65,99,000</b>	<b>6,54,69,500</b>	<b>5,88,70,500</b>
		211	0007	0000	053	000			0	49,73,000	49,73,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>49,73,000</b>	<b>49,73,000</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>49,73,000</b>	<b>49,73,000</b>
<b>Total for Minor head 211:</b>									<b>0</b>	<b>49,73,000</b>	<b>49,73,000</b>
<b>Total for Major head 4055:</b>									<b>65,99,000</b>	<b>7,04,42,500</b>	<b>6,38,43,500</b>

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Grant Code: 17

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2056	00	101	0011	0000	001	000			1,18,69,000	1,29,37,756	10,68,756
<b>Total for Detail head 1:</b>									<b>1,18,69,000</b>	<b>1,29,37,756</b>	<b>10,68,756</b>
<b>Total for Sub head 11:</b>									<b>1,18,69,000</b>	<b>1,29,37,756</b>	<b>10,68,756</b>
<b>Total for Minor head 101:</b>									<b>1,18,69,000</b>	<b>1,29,37,756</b>	<b>10,68,756</b>
<b>Total for Major head 2056:</b>									<b>1,18,69,000</b>	<b>1,29,37,756</b>	<b>10,68,756</b>

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Grant Code: 18

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2058	00	001	0001	0000	014	000			2,70,000	2,80,880	10,880
<b>Total for Detail head 14:</b>									<b>2,70,000</b>	<b>2,80,880</b>	<b>10,880</b>
<b>Total for Sub head 1:</b>									<b>2,70,000</b>	<b>2,80,880</b>	<b>10,880</b>
<b>Total for Minor head 1:</b>									<b>2,70,000</b>	<b>2,80,880</b>	<b>10,880</b>
		102	0001	0000	002	000			4,00,000	4,04,396	4,396
<b>Total for Detail head 2:</b>									<b>4,00,000</b>	<b>4,04,396</b>	<b>4,396</b>
<b>Total for Sub head 1:</b>									<b>4,00,000</b>	<b>4,04,396</b>	<b>4,396</b>
<b>Total for Minor head 102:</b>									<b>4,00,000</b>	<b>4,04,396</b>	<b>4,396</b>
		103	0002	0000	050	000			0	1,80,000	1,80,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>
<b>Total for Minor head 103:</b>									<b>0</b>	<b>1,80,000</b>	<b>1,80,000</b>
<b>Total for Major head 2058:</b>									<b>6,70,000</b>	<b>8,65,276</b>	<b>1,95,276</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	18,93,042	18,93,042
<b>Total for Detail head 1:</b>									<b>0</b>	<b>18,93,042</b>	<b>18,93,042</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>18,93,042</b>	<b>18,93,042</b>
			0003	0000	002	000			40,00,000	42,21,663	2,21,663
<b>Total for Detail head 2:</b>									<b>40,00,000</b>	<b>42,21,663</b>	<b>2,21,663</b>
<b>Total for Sub head 3:</b>									<b>40,00,000</b>	<b>42,21,663</b>	<b>2,21,663</b>
			0006	0000	002	000			18,50,000	19,12,395	62,395
<b>Total for Detail head 2:</b>									<b>18,50,000</b>	<b>19,12,395</b>	<b>62,395</b>
<b>Total for Sub head 6:</b>									<b>18,50,000</b>	<b>19,12,395</b>	<b>62,395</b>
			0008	0000	001	000			0	32,79,444	32,79,444
<b>Total for Detail head 1:</b>									<b>0</b>	<b>32,79,444</b>	<b>32,79,444</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>32,79,444</b>	<b>32,79,444</b>
<b>Total for Minor head 1:</b>									<b>58,50,000</b>	<b>1,13,06,544</b>	<b>54,56,544</b>
		800	0006	0000	031	000			40,00,000	4,18,57,414	3,78,57,414
<b>Total for Detail head 31:</b>									<b>40,00,000</b>	<b>4,18,57,414</b>	<b>3,78,57,414</b>
<b>Total for Sub head 6:</b>									<b>40,00,000</b>	<b>4,18,57,414</b>	<b>3,78,57,414</b>
<b>Total for Minor head 800:</b>									<b>40,00,000</b>	<b>4,18,57,414</b>	<b>3,78,57,414</b>
<b>Total for Sub Major head 80:</b>									<b>98,50,000</b>	<b>5,31,63,958</b>	<b>4,33,13,958</b>
<b>Total for Major head 2059:</b>									<b>98,50,000</b>	<b>5,31,63,958</b>	<b>4,33,13,958</b>
2216	07	053	0001	0000	027	000			4,85,00,000	4,98,31,319	13,31,319

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0001	0000	027						
<b>Total for Detail head 27:</b>									<b>4,85,00,000</b>	<b>4,98,31,319</b>	<b>13,31,319</b>
<b>Total for Sub head 1:</b>									<b>4,85,00,000</b>	<b>4,98,31,319</b>	<b>13,31,319</b>
<b>Total for Minor head 53:</b>									<b>4,85,00,000</b>	<b>4,98,31,319</b>	<b>13,31,319</b>
<b>Total for Sub Major head 7:</b>									<b>4,85,00,000</b>	<b>4,98,31,319</b>	<b>13,31,319</b>
<b>Total for Major head 2216:</b>									<b>4,85,00,000</b>	<b>4,98,31,319</b>	<b>13,31,319</b>

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Grant Code: 20

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	106	0001	0000	002	000			70,000	2,46,958	1,76,958
								<b>Total for Detail head 2:</b>	<b>70,000</b>	<b>2,46,958</b>	<b>1,76,958</b>
					011	000			2,80,000	4,03,420	1,23,420
								<b>Total for Detail head 11:</b>	<b>2,80,000</b>	<b>4,03,420</b>	<b>1,23,420</b>
								<b>Total for Sub head 1:</b>	<b>3,50,000</b>	<b>6,50,378</b>	<b>3,00,378</b>
			0002	0000	002	000			1,00,000	4,39,130	3,39,130
								<b>Total for Detail head 2:</b>	<b>1,00,000</b>	<b>4,39,130</b>	<b>3,39,130</b>
					041	000			40,000	50,000	10,000
								<b>Total for Detail head 41:</b>	<b>40,000</b>	<b>50,000</b>	<b>10,000</b>
								<b>Total for Sub head 2:</b>	<b>1,40,000</b>	<b>4,89,130</b>	<b>3,49,130</b>
								<b>Total for Minor head 106:</b>	<b>4,90,000</b>	<b>11,39,508</b>	<b>6,49,508</b>
		107	0001	0000	006	000			2,05,000	2,29,195	24,195
								<b>Total for Detail head 6:</b>	<b>2,05,000</b>	<b>2,29,195</b>	<b>24,195</b>
					014	000			2,60,000	2,71,736	11,736
								<b>Total for Detail head 14:</b>	<b>2,60,000</b>	<b>2,71,736</b>	<b>11,736</b>
								<b>Total for Sub head 1:</b>	<b>4,65,000</b>	<b>5,00,931</b>	<b>35,931</b>
								<b>Total for Minor head 107:</b>	<b>4,65,000</b>	<b>5,00,931</b>	<b>35,931</b>
								<b>Total for Major head 2070:</b>	<b>9,55,000</b>	<b>16,40,439</b>	<b>6,85,439</b>



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2202	01	001	0001	0000	002	000			14,00,000	17,79,042	3,79,042
								<b>Total for Detail head 2:</b>	<b>14,00,000</b>	<b>17,79,042</b>	<b>3,79,042</b>
								<b>Total for Sub head 1:</b>	<b>14,00,000</b>	<b>17,79,042</b>	<b>3,79,042</b>
								<b>Total for Minor head 1:</b>	<b>14,00,000</b>	<b>17,79,042</b>	<b>3,79,042</b>
		102	0034	0000	031	000			65,00,000	1,22,03,821	57,03,821
								<b>Total for Detail head 31:</b>	<b>65,00,000</b>	<b>1,22,03,821</b>	<b>57,03,821</b>
								<b>Total for Sub head 34:</b>	<b>65,00,000</b>	<b>1,22,03,821</b>	<b>57,03,821</b>
								<b>Total for Minor head 102:</b>	<b>65,00,000</b>	<b>1,22,03,821</b>	<b>57,03,821</b>
		104	0004	0000	001	000			1,84,00,000	26,74,43,848	24,90,43,848
								<b>Total for Detail head 1:</b>	<b>1,84,00,000</b>	<b>26,74,43,848</b>	<b>24,90,43,848</b>
								<b>Total for Sub head 4:</b>	<b>1,84,00,000</b>	<b>26,74,43,848</b>	<b>24,90,43,848</b>
								<b>Total for Minor head 104:</b>	<b>1,84,00,000</b>	<b>26,74,43,848</b>	<b>24,90,43,848</b>
								<b>Total for Sub Major head 1:</b>	<b>2,63,00,000</b>	<b>28,14,26,711</b>	<b>25,51,26,711</b>
	02	001	0001	0000	006	000			5,50,000	5,86,538	36,538
								<b>Total for Detail head 6:</b>	<b>5,50,000</b>	<b>5,86,538</b>	<b>36,538</b>
								<b>Total for Sub head 1:</b>	<b>5,50,000</b>	<b>5,86,538</b>	<b>36,538</b>
			0002	0000	002	000			95,000	2,25,130	1,30,130
								<b>Total for Detail head 2:</b>	<b>95,000</b>	<b>2,25,130</b>	<b>1,30,130</b>
								<b>Total for Sub head 2:</b>	<b>95,000</b>	<b>2,25,130</b>	<b>1,30,130</b>
								<b>Total for Minor head 1:</b>	<b>6,45,000</b>	<b>8,11,668</b>	<b>1,66,668</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	02	105	0005	0000	031	000			1,50,000	1,67,500	17,500
<b>Total for Detail head 31:</b>									<b>1,50,000</b>	<b>1,67,500</b>	<b>17,500</b>
<b>Total for Sub head 5:</b>									<b>1,50,000</b>	<b>1,67,500</b>	<b>17,500</b>
<b>Total for Minor head 105:</b>									<b>1,50,000</b>	<b>1,67,500</b>	<b>17,500</b>
		109	0003	0000	002	000			38,20,000	58,24,813	20,04,813
<b>Total for Detail head 2:</b>									<b>38,20,000</b>	<b>58,24,813</b>	<b>20,04,813</b>
<b>Total for Sub head 3:</b>									<b>38,20,000</b>	<b>58,24,813</b>	<b>20,04,813</b>
<b>Total for Minor head 109:</b>									<b>38,20,000</b>	<b>58,24,813</b>	<b>20,04,813</b>
		110	0013	0000	031	000			50,000	2,32,000	1,82,000
<b>Total for Detail head 31:</b>									<b>50,000</b>	<b>2,32,000</b>	<b>1,82,000</b>
<b>Total for Sub head 13:</b>									<b>50,000</b>	<b>2,32,000</b>	<b>1,82,000</b>
			0026	0000	031	000			0	9,12,863	9,12,863
<b>Total for Detail head 31:</b>									<b>0</b>	<b>9,12,863</b>	<b>9,12,863</b>
<b>Total for Sub head 26:</b>									<b>0</b>	<b>9,12,863</b>	<b>9,12,863</b>
<b>Total for Minor head 110:</b>									<b>50,000</b>	<b>11,44,863</b>	<b>10,94,863</b>
<b>Total for Sub Major head 2:</b>									<b>46,65,000</b>	<b>79,48,844</b>	<b>32,83,844</b>
03		103	0013	0000	002	000			37,70,000	62,39,471	24,69,471
<b>Total for Detail head 2:</b>									<b>37,70,000</b>	<b>62,39,471</b>	<b>24,69,471</b>
<b>Total for Sub head 13:</b>									<b>37,70,000</b>	<b>62,39,471</b>	<b>24,69,471</b>
<b>Total for Minor head 103:</b>									<b>37,70,000</b>	<b>62,39,471</b>	<b>24,69,471</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2202	03							<b>Total for Sub Major head 3:</b>	<b>37,70,000</b>	<b>62,39,471</b>	<b>24,69,471</b>
	04	200	0001	0000	002	000			2,80,000	4,17,210	1,37,210
								<b>Total for Detail head 2:</b>	<b>2,80,000</b>	<b>4,17,210</b>	<b>1,37,210</b>
								<b>Total for Sub head 1:</b>	<b>2,80,000</b>	<b>4,17,210</b>	<b>1,37,210</b>
								<b>Total for Minor head 200:</b>	<b>2,80,000</b>	<b>4,17,210</b>	<b>1,37,210</b>
								<b>Total for Sub Major head 4:</b>	<b>2,80,000</b>	<b>4,17,210</b>	<b>1,37,210</b>
	80	003	0021	0000	001	000			1,42,00,000	2,55,13,730	1,13,13,730
								<b>Total for Detail head 1:</b>	<b>1,42,00,000</b>	<b>2,55,13,730</b>	<b>1,13,13,730</b>
								<b>Total for Sub head 21:</b>	<b>1,42,00,000</b>	<b>2,55,13,730</b>	<b>1,13,13,730</b>
			0025	0000	001	000			0	3,52,782	3,52,782
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>3,52,782</b>	<b>3,52,782</b>
								<b>Total for Sub head 25:</b>	<b>0</b>	<b>3,52,782</b>	<b>3,52,782</b>
			0029	0000	002	000			1,20,000	11,69,971	10,49,971
								<b>Total for Detail head 2:</b>	<b>1,20,000</b>	<b>11,69,971</b>	<b>10,49,971</b>
								<b>Total for Sub head 29:</b>	<b>1,20,000</b>	<b>11,69,971</b>	<b>10,49,971</b>
			0035	0001	001	000			0	11,020	11,020
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>11,020</b>	<b>11,020</b>
								<b>Total for Sub Sub head 1:</b>	<b>0</b>	<b>11,020</b>	<b>11,020</b>
								<b>Total for Sub head 35:</b>	<b>0</b>	<b>11,020</b>	<b>11,020</b>
								<b>Total for Minor head 3:</b>	<b>1,43,20,000</b>	<b>2,70,47,503</b>	<b>1,27,27,503</b>

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2202	80							<b>Total for Sub Major head 80:</b>	<b>1,43,20,000</b>	<b>2,70,47,503</b>	<b>1,27,27,503</b>
								<b>Total for Major head 2202:</b>	<b>4,93,35,000</b>	<b>32,30,79,739</b>	<b>27,37,44,739</b>
2203	00	105	0001	0000	002	000			0	28,44,473	28,44,473
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>28,44,473</b>	<b>28,44,473</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>28,44,473</b>	<b>28,44,473</b>
			0013	0000	002	000			30,52,000	30,96,174	44,174
								<b>Total for Detail head 2:</b>	<b>30,52,000</b>	<b>30,96,174</b>	<b>44,174</b>
					050	000			1,10,000	8,26,987	7,16,987
								<b>Total for Detail head 50:</b>	<b>1,10,000</b>	<b>8,26,987</b>	<b>7,16,987</b>
								<b>Total for Sub head 13:</b>	<b>31,62,000</b>	<b>39,23,161</b>	<b>7,61,161</b>
								<b>Total for Minor head 105:</b>	<b>31,62,000</b>	<b>67,67,634</b>	<b>36,05,634</b>
								<b>Total for Major head 2203:</b>	<b>31,62,000</b>	<b>67,67,634</b>	<b>36,05,634</b>
2204	00	001	0001	0000	001	000			0	13,47,562	13,47,562
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>13,47,562</b>	<b>13,47,562</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>13,47,562</b>	<b>13,47,562</b>
			0003	0000	001	000			0	4,18,502	4,18,502
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>4,18,502</b>	<b>4,18,502</b>
					002	000			0	45,900	45,900
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>45,900</b>	<b>45,900</b>
					011	000			0	1,50,000	1,50,000
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>

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2204	00	001	0003	0000	013	000			0	2,02,744	2,02,744
<b>Total for Detail head 13:</b>									<b>0</b>	<b>2,02,744</b>	<b>2,02,744</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>8,17,146</b>	<b>8,17,146</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>21,64,708</b>	<b>21,64,708</b>
<b>Total for Major head 2204:</b>									<b>0</b>	<b>21,64,708</b>	<b>21,64,708</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	115	0001	0000	002	000			6,00,000	15,85,735	9,85,735
								<b>Total for Detail head 2:</b>	<b>6,00,000</b>	<b>15,85,735</b>	<b>9,85,735</b>
					020	000			5,00,000	5,69,283	69,283
								<b>Total for Detail head 20:</b>	<b>5,00,000</b>	<b>5,69,283</b>	<b>69,283</b>
					051	000			40,00,000	73,18,860	33,18,860
								<b>Total for Detail head 51:</b>	<b>40,00,000</b>	<b>73,18,860</b>	<b>33,18,860</b>
								<b>Total for Sub head 1:</b>	<b>51,00,000</b>	<b>94,73,878</b>	<b>43,73,878</b>
			0002	0000	014	000			12,05,000	34,70,247	22,65,247
								<b>Total for Detail head 14:</b>	<b>12,05,000</b>	<b>34,70,247</b>	<b>22,65,247</b>
								<b>Total for Sub head 2:</b>	<b>12,05,000</b>	<b>34,70,247</b>	<b>22,65,247</b>
			0003	0000	002	000			5,12,000	5,17,254	5,254
								<b>Total for Detail head 2:</b>	<b>5,12,000</b>	<b>5,17,254</b>	<b>5,254</b>
								<b>Total for Sub head 3:</b>	<b>5,12,000</b>	<b>5,17,254</b>	<b>5,254</b>
			0009	0000	050	000			50,000	97,986	47,986
								<b>Total for Detail head 50:</b>	<b>50,000</b>	<b>97,986</b>	<b>47,986</b>
								<b>Total for Sub head 9:</b>	<b>50,000</b>	<b>97,986</b>	<b>47,986</b>
								<b>Total for Minor head 115:</b>	<b>68,67,000</b>	<b>1,35,59,365</b>	<b>66,92,365</b>
		800	0004	0000	050	000			35,00,000	1,19,24,120	84,24,120
								<b>Total for Detail head 50:</b>	<b>35,00,000</b>	<b>1,19,24,120</b>	<b>84,24,120</b>
								<b>Total for Sub head 4:</b>	<b>35,00,000</b>	<b>1,19,24,120</b>	<b>84,24,120</b>
			0010	0000	002	000			90,000	4,99,865	4,09,865

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2070	00	800	0010	0000	002						
<b>Total for Detail head 2:</b>									<b>90,000</b>	<b>4,99,865</b>	<b>4,09,865</b>
<b>Total for Sub head 10:</b>									<b>90,000</b>	<b>4,99,865</b>	<b>4,09,865</b>
			0012	0000	002	000			20,000	94,228	74,228
<b>Total for Detail head 2:</b>									<b>20,000</b>	<b>94,228</b>	<b>74,228</b>
<b>Total for Sub head 12:</b>									<b>20,000</b>	<b>94,228</b>	<b>74,228</b>
<b>Total for Minor head 800:</b>									<b>36,10,000</b>	<b>1,25,18,213</b>	<b>89,08,213</b>
<b>Total for Major head 2070:</b>									<b>1,04,77,000</b>	<b>2,60,77,578</b>	<b>1,56,00,578</b>
2216	05	053	0001	0000	027	000			1,02,00,000	1,85,10,800	83,10,800
<b>Total for Detail head 27:</b>									<b>1,02,00,000</b>	<b>1,85,10,800</b>	<b>83,10,800</b>
<b>Total for Sub head 1:</b>									<b>1,02,00,000</b>	<b>1,85,10,800</b>	<b>83,10,800</b>
<b>Total for Minor head 53:</b>									<b>1,02,00,000</b>	<b>1,85,10,800</b>	<b>83,10,800</b>
		800	0001	0000	027	000			2,41,10,000	3,94,18,500	1,53,08,500
<b>Total for Detail head 27:</b>									<b>2,41,10,000</b>	<b>3,94,18,500</b>	<b>1,53,08,500</b>
<b>Total for Sub head 1:</b>									<b>2,41,10,000</b>	<b>3,94,18,500</b>	<b>1,53,08,500</b>
			0002	0000	021	000			32,00,000	45,50,663	13,50,663
<b>Total for Detail head 21:</b>									<b>32,00,000</b>	<b>45,50,663</b>	<b>13,50,663</b>
<b>Total for Sub head 2:</b>									<b>32,00,000</b>	<b>45,50,663</b>	<b>13,50,663</b>
<b>Total for Minor head 800:</b>									<b>2,73,10,000</b>	<b>4,39,69,163</b>	<b>1,66,59,163</b>
<b>Total for Sub Major head 5:</b>									<b>3,75,10,000</b>	<b>6,24,79,963</b>	<b>2,49,69,963</b>

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2216								<b>Total for Major head 2216:</b>	<b>3,75,10,000</b>	<b>6,24,79,963</b>	<b>2,49,69,963</b>
2235	60	200	0001	0000	006	000			0	1,50,000	1,50,000
								<b>Total for Detail head 6:</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
								<b>Total for Minor head 200:</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
								<b>Total for Sub Major head 60:</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>
								<b>Total for Major head 2235:</b>	<b>0</b>	<b>1,50,000</b>	<b>1,50,000</b>



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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2251	00	090	0012	0000	002	000			8,50,000	8,73,200	23,200
<b>Total for Detail head 2:</b>									<b>8,50,000</b>	<b>8,73,200</b>	<b>23,200</b>
<b>Total for Sub head 12:</b>									<b>8,50,000</b>	<b>8,73,200</b>	<b>23,200</b>
<b>Total for Minor head 90:</b>									<b>8,50,000</b>	<b>8,73,200</b>	<b>23,200</b>
<b>Total for Major head 2251:</b>									<b>8,50,000</b>	<b>8,73,200</b>	<b>23,200</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2210	01	001	0001	0000	002	000			7,20,000	11,72,702	4,52,702
<b>Total for Detail head 2:</b>									<b>7,20,000</b>	<b>11,72,702</b>	<b>4,52,702</b>
<b>Total for Sub head 1:</b>									<b>7,20,000</b>	<b>11,72,702</b>	<b>4,52,702</b>
			0003	0000	002	000			39,10,000	82,46,689	43,36,689
<b>Total for Detail head 2:</b>									<b>39,10,000</b>	<b>82,46,689</b>	<b>43,36,689</b>
<b>Total for Sub head 3:</b>									<b>39,10,000</b>	<b>82,46,689</b>	<b>43,36,689</b>
			0020	0000	002	000			15,45,000	22,24,373	6,79,373
<b>Total for Detail head 2:</b>									<b>15,45,000</b>	<b>22,24,373</b>	<b>6,79,373</b>
					050	000			9,00,000	9,76,700	76,700
<b>Total for Detail head 50:</b>									<b>9,00,000</b>	<b>9,76,700</b>	<b>76,700</b>
<b>Total for Sub head 20:</b>									<b>24,45,000</b>	<b>32,01,073</b>	<b>7,56,073</b>
<b>Total for Minor head 1:</b>									<b>70,75,000</b>	<b>1,26,20,464</b>	<b>55,45,464</b>
		110	0001	0000	006	000			42,35,000	57,45,690	15,10,690
<b>Total for Detail head 6:</b>									<b>42,35,000</b>	<b>57,45,690</b>	<b>15,10,690</b>
<b>Total for Sub head 1:</b>									<b>42,35,000</b>	<b>57,45,690</b>	<b>15,10,690</b>
			0003	0000	013	000			11,60,000	15,48,022	3,88,022
<b>Total for Detail head 13:</b>									<b>11,60,000</b>	<b>15,48,022</b>	<b>3,88,022</b>
<b>Total for Sub head 3:</b>									<b>11,60,000</b>	<b>15,48,022</b>	<b>3,88,022</b>
			0004	0000	002	000			6,05,000	9,81,124	3,76,124
<b>Total for Detail head 2:</b>									<b>6,05,000</b>	<b>9,81,124</b>	<b>3,76,124</b>

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2210	01	110	0004					<b>Total for Sub head 4:</b>	<b>6,05,000</b>	<b>9,81,124</b>	<b>3,76,124</b>
			0016	0000	001	000			21,00,00,000	27,69,15,570	6,69,15,570
								<b>Total for Detail head 1:</b>	<b>21,00,00,000</b>	<b>27,69,15,570</b>	<b>6,69,15,570</b>
					006	000			12,40,000	33,35,971	20,95,971
								<b>Total for Detail head 6:</b>	<b>12,40,000</b>	<b>33,35,971</b>	<b>20,95,971</b>
					013	000			23,70,000	51,61,585	27,91,585
								<b>Total for Detail head 13:</b>	<b>23,70,000</b>	<b>51,61,585</b>	<b>27,91,585</b>
					050	000			1,00,50,000	1,08,82,864	8,32,864
								<b>Total for Detail head 50:</b>	<b>1,00,50,000</b>	<b>1,08,82,864</b>	<b>8,32,864</b>
								<b>Total for Sub head 16:</b>	<b>22,36,60,000</b>	<b>29,62,95,990</b>	<b>7,26,35,990</b>
			0022	0000	001	000			4,90,00,000	5,17,04,348	27,04,348
								<b>Total for Detail head 1:</b>	<b>4,90,00,000</b>	<b>5,17,04,348</b>	<b>27,04,348</b>
					013	000			6,50,000	17,13,017	10,63,017
								<b>Total for Detail head 13:</b>	<b>6,50,000</b>	<b>17,13,017</b>	<b>10,63,017</b>
								<b>Total for Sub head 22:</b>	<b>4,96,50,000</b>	<b>5,34,17,365</b>	<b>37,67,365</b>
			0028	0000	036	000			30,00,000	33,52,000	3,52,000
								<b>Total for Detail head 36:</b>	<b>30,00,000</b>	<b>33,52,000</b>	<b>3,52,000</b>
								<b>Total for Sub head 28:</b>	<b>30,00,000</b>	<b>33,52,000</b>	<b>3,52,000</b>
								<b>Total for Minor head 110:</b>	<b>28,23,10,000</b>	<b>36,13,40,191</b>	<b>7,90,30,191</b>
								<b>Total for Sub Major head 1:</b>	<b>28,93,85,000</b>	<b>37,39,60,655</b>	<b>8,45,75,655</b>
02	102	0004	0004	0000	013	000			25,000	28,889	3,889

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2210	02	102	0004	0000	013						
<b>Total for Detail head 13:</b>									<b>25,000</b>	<b>28,889</b>	<b>3,889</b>
<b>Total for Sub head 4:</b>									<b>25,000</b>	<b>28,889</b>	<b>3,889</b>
<b>Total for Minor head 102:</b>									<b>25,000</b>	<b>28,889</b>	<b>3,889</b>
<b>Total for Sub Major head 2:</b>									<b>25,000</b>	<b>28,889</b>	<b>3,889</b>
	03	103	0001	0000	001	000			98,00,00,000	98,61,22,688	61,22,688
<b>Total for Detail head 1:</b>									<b>98,00,00,000</b>	<b>98,61,22,688</b>	<b>61,22,688</b>
					002	000			26,10,000	35,14,689	9,04,689
<b>Total for Detail head 2:</b>									<b>26,10,000</b>	<b>35,14,689</b>	<b>9,04,689</b>
<b>Total for Sub head 1:</b>									<b>98,26,10,000</b>	<b>98,96,37,377</b>	<b>70,27,377</b>
			0002	0000	001	000			6,70,00,000	7,79,91,799	1,09,91,799
<b>Total for Detail head 1:</b>									<b>6,70,00,000</b>	<b>7,79,91,799</b>	<b>1,09,91,799</b>
<b>Total for Sub head 2:</b>									<b>6,70,00,000</b>	<b>7,79,91,799</b>	<b>1,09,91,799</b>
			0003	0000	001	000			28,80,000	3,47,15,617	3,18,35,617
<b>Total for Detail head 1:</b>									<b>28,80,000</b>	<b>3,47,15,617</b>	<b>3,18,35,617</b>
					051	000			3,40,000	6,19,970	2,79,970
<b>Total for Detail head 51:</b>									<b>3,40,000</b>	<b>6,19,970</b>	<b>2,79,970</b>
<b>Total for Sub head 3:</b>									<b>32,20,000</b>	<b>3,53,35,587</b>	<b>3,21,15,587</b>
<b>Total for Minor head 103:</b>									<b>1,05,28,30,000</b>	<b>1,10,29,64,763</b>	<b>5,01,34,763</b>
		104	0001	0000	002	000			85,65,000	2,78,66,615	1,93,01,615
<b>Total for Detail head 2:</b>									<b>85,65,000</b>	<b>2,78,66,615</b>	<b>1,93,01,615</b>

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2210	03	104	0001					<b>Total for Sub head 1:</b>	<b>85,65,000</b>	<b>2,78,66,615</b>	<b>1,93,01,615</b>
								<b>Total for Minor head 104:</b>	<b>85,65,000</b>	<b>2,78,66,615</b>	<b>1,93,01,615</b>
		110	0001	0000	002	000			51,40,000	91,27,899	39,87,899
								<b>Total for Detail head 2:</b>	<b>51,40,000</b>	<b>91,27,899</b>	<b>39,87,899</b>
								<b>Total for Sub head 1:</b>	<b>51,40,000</b>	<b>91,27,899</b>	<b>39,87,899</b>
			0006	0002	006	000			1,15,000	1,50,000	35,000
								<b>Total for Detail head 6:</b>	<b>1,15,000</b>	<b>1,50,000</b>	<b>35,000</b>
								<b>Total for Sub Sub head 2:</b>	<b>1,15,000</b>	<b>1,50,000</b>	<b>35,000</b>
								<b>Total for Sub head 6:</b>	<b>1,15,000</b>	<b>1,50,000</b>	<b>35,000</b>
								<b>Total for Minor head 110:</b>	<b>52,55,000</b>	<b>92,77,899</b>	<b>40,22,899</b>
								<b>Total for Sub Major head 3:</b>	<b>1,06,66,50,000</b>	<b>1,14,01,09,277</b>	<b>7,34,59,277</b>
	05	105	0003	0001	001	000			3,70,00,000	3,73,13,512	3,13,512
								<b>Total for Detail head 1:</b>	<b>3,70,00,000</b>	<b>3,73,13,512</b>	<b>3,13,512</b>
					002	000			0	11,12,498	11,12,498
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>11,12,498</b>	<b>11,12,498</b>
								<b>Total for Sub Sub head 1:</b>	<b>3,70,00,000</b>	<b>3,84,26,010</b>	<b>14,26,010</b>
								<b>Total for Sub head 3:</b>	<b>3,70,00,000</b>	<b>3,84,26,010</b>	<b>14,26,010</b>
								<b>Total for Minor head 105:</b>	<b>3,70,00,000</b>	<b>3,84,26,010</b>	<b>14,26,010</b>
								<b>Total for Sub Major head 5:</b>	<b>3,70,00,000</b>	<b>3,84,26,010</b>	<b>14,26,010</b>
	06	101	0003	0000	006	000			6,95,000	9,36,876	2,41,876

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2210	06	101	0003	0000	006						
<b>Total for Detail head 6:</b>									<b>6,95,000</b>	<b>9,36,876</b>	<b>2,41,876</b>
<b>Total for Sub head 3:</b>									<b>6,95,000</b>	<b>9,36,876</b>	<b>2,41,876</b>
			0013	0000	001	000			14,00,000	15,78,492	1,78,492
<b>Total for Detail head 1:</b>									<b>14,00,000</b>	<b>15,78,492</b>	<b>1,78,492</b>
<b>Total for Sub head 13:</b>									<b>14,00,000</b>	<b>15,78,492</b>	<b>1,78,492</b>
			0025	0000	021	000			0	1,87,94,304	1,87,94,304
<b>Total for Detail head 21:</b>									<b>0</b>	<b>1,87,94,304</b>	<b>1,87,94,304</b>
<b>Total for Sub head 25:</b>									<b>0</b>	<b>1,87,94,304</b>	<b>1,87,94,304</b>
<b>Total for Minor head 101:</b>									<b>20,95,000</b>	<b>2,13,09,672</b>	<b>1,92,14,672</b>
<b>Total for Sub Major head 6:</b>									<b>20,95,000</b>	<b>2,13,09,672</b>	<b>1,92,14,672</b>
	80	800	0021	0002	036	000			24,85,00,000	1,24,48,19,000	99,63,19,000
<b>Total for Detail head 36:</b>									<b>24,85,00,000</b>	<b>1,24,48,19,000</b>	<b>99,63,19,000</b>
<b>Total for Sub Sub head 2:</b>									<b>24,85,00,000</b>	<b>1,24,48,19,000</b>	<b>99,63,19,000</b>
<b>Total for Sub head 21:</b>									<b>24,85,00,000</b>	<b>1,24,48,19,000</b>	<b>99,63,19,000</b>
<b>Total for Minor head 800:</b>									<b>24,85,00,000</b>	<b>1,24,48,19,000</b>	<b>99,63,19,000</b>
<b>Total for Sub Major head 80:</b>									<b>24,85,00,000</b>	<b>1,24,48,19,000</b>	<b>99,63,19,000</b>
<b>Total for Major head 2210:</b>									<b>1,64,36,55,000</b>	<b>2,81,86,53,503</b>	<b>1,17,49,98,503</b>
2552	09	110	0015	0000	036	000			1,00,00,000	2,54,70,000	1,54,70,000
<b>Total for Detail head 36:</b>									<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>

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2552	09	110	0015								
<b>Total for Sub head 15:</b>									<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>
<b>Total for Minor head 110:</b>									<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>
<b>Total for Sub Major head 9:</b>									<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>
<b>Total for Major head 2552:</b>									<b>1,00,00,000</b>	<b>2,54,70,000</b>	<b>1,54,70,000</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	001	0001	0000	002	000			6,50,000	11,07,594	4,57,594
								<b>Total for Detail head 2:</b>	<b>6,50,000</b>	<b>11,07,594</b>	<b>4,57,594</b>
								<b>Total for Sub head 1:</b>	<b>6,50,000</b>	<b>11,07,594</b>	<b>4,57,594</b>
			0002	0000	002	000			1,24,50,000	2,08,34,854	83,84,854
								<b>Total for Detail head 2:</b>	<b>1,24,50,000</b>	<b>2,08,34,854</b>	<b>83,84,854</b>
					013	000			1,30,22,000	2,02,21,034	71,99,034
								<b>Total for Detail head 13:</b>	<b>1,30,22,000</b>	<b>2,02,21,034</b>	<b>71,99,034</b>
					016	000			85,000	11,76,382	10,91,382
								<b>Total for Detail head 16:</b>	<b>85,000</b>	<b>11,76,382</b>	<b>10,91,382</b>
								<b>Total for Sub head 2:</b>	<b>2,55,57,000</b>	<b>4,22,32,270</b>	<b>1,66,75,270</b>
			0004	0000	002	000			16,37,000	25,50,172	9,13,172
								<b>Total for Detail head 2:</b>	<b>16,37,000</b>	<b>25,50,172</b>	<b>9,13,172</b>
								<b>Total for Sub head 4:</b>	<b>16,37,000</b>	<b>25,50,172</b>	<b>9,13,172</b>
			0006	0000	002	000			2,37,000	3,77,920	1,40,920
								<b>Total for Detail head 2:</b>	<b>2,37,000</b>	<b>3,77,920</b>	<b>1,40,920</b>
								<b>Total for Sub head 6:</b>	<b>2,37,000</b>	<b>3,77,920</b>	<b>1,40,920</b>
			0007	0000	002	000			1,80,000	3,37,779	1,57,779
								<b>Total for Detail head 2:</b>	<b>1,80,000</b>	<b>3,37,779</b>	<b>1,57,779</b>
								<b>Total for Sub head 7:</b>	<b>1,80,000</b>	<b>3,37,779</b>	<b>1,57,779</b>
			0019	0000	002	000			1,35,000	1,83,060	48,060
								<b>Total for Detail head 2:</b>	<b>1,35,000</b>	<b>1,83,060</b>	<b>48,060</b>



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2215	01	001	0019								
								<b>Total for Sub head 19:</b>	<b>1,35,000</b>	<b>1,83,060</b>	<b>48,060</b>
								<b>Total for Minor head 1:</b>	<b>2,83,96,000</b>	<b>4,67,88,795</b>	<b>1,83,92,795</b>
		005	0006	0000	002	000			70,000	2,29,277	1,59,277
								<b>Total for Detail head 2:</b>	<b>70,000</b>	<b>2,29,277</b>	<b>1,59,277</b>
								<b>Total for Sub head 6:</b>	<b>70,000</b>	<b>2,29,277</b>	<b>1,59,277</b>
								<b>Total for Minor head 5:</b>	<b>70,000</b>	<b>2,29,277</b>	<b>1,59,277</b>
		101	0001	0004	027	000			4,10,000	3,31,19,405	3,27,09,405
								<b>Total for Detail head 27:</b>	<b>4,10,000</b>	<b>3,31,19,405</b>	<b>3,27,09,405</b>
								<b>Total for Sub Sub head 4:</b>	<b>4,10,000</b>	<b>3,31,19,405</b>	<b>3,27,09,405</b>
								<b>Total for Sub head 1:</b>	<b>4,10,000</b>	<b>3,31,19,405</b>	<b>3,27,09,405</b>
			0004	0012	027	000			0	18,27,07,915	18,27,07,915
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>18,27,07,915</b>	<b>18,27,07,915</b>
								<b>Total for Sub Sub head 12:</b>	<b>0</b>	<b>18,27,07,915</b>	<b>18,27,07,915</b>
								<b>Total for Sub head 4:</b>	<b>0</b>	<b>18,27,07,915</b>	<b>18,27,07,915</b>
			0005	0001	027	000			60,00,000	91,66,023	31,66,023
								<b>Total for Detail head 27:</b>	<b>60,00,000</b>	<b>91,66,023</b>	<b>31,66,023</b>
								<b>Total for Sub Sub head 1:</b>	<b>60,00,000</b>	<b>91,66,023</b>	<b>31,66,023</b>
				0004	027	000		Public Health Engineering Department	10,20,000	4,06,58,847	3,96,38,847
								<b>Total for Detail head 27:</b>	<b>10,20,000</b>	<b>4,06,58,847</b>	<b>3,96,38,847</b>

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2215	01	101	0005	0004				<b>Total for Sub Sub head 4:</b>	<b>10,20,000</b>	<b>4,06,58,847</b>	<b>3,96,38,847</b>
								<b>Total for Sub head 5:</b>	<b>70,20,000</b>	<b>4,98,24,870</b>	<b>4,28,04,870</b>
			0006	0001	027	000		Public Health Engineering Department	90,00,000	1,04,82,622	14,82,622
								<b>Total for Detail head 27:</b>	<b>90,00,000</b>	<b>1,04,82,622</b>	<b>14,82,622</b>
								<b>Total for Sub Sub head 1:</b>	<b>90,00,000</b>	<b>1,04,82,622</b>	<b>14,82,622</b>
				0006	027	000		Public Health Engineering Department	1,02,00,000	1,17,08,019	15,08,019
								<b>Total for Detail head 27:</b>	<b>1,02,00,000</b>	<b>1,17,08,019</b>	<b>15,08,019</b>
								<b>Total for Sub Sub head 6:</b>	<b>1,02,00,000</b>	<b>1,17,08,019</b>	<b>15,08,019</b>
								<b>Total for Sub head 6:</b>	<b>1,92,00,000</b>	<b>2,21,90,641</b>	<b>29,90,641</b>
								<b>Total for Minor head 101:</b>	<b>2,66,30,000</b>	<b>28,78,42,831</b>	<b>26,12,12,831</b>
		102	0002	0004	027	000			0	20,89,55,110	20,89,55,110
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>20,89,55,110</b>	<b>20,89,55,110</b>
								<b>Total for Sub Sub head 4:</b>	<b>0</b>	<b>20,89,55,110</b>	<b>20,89,55,110</b>
								<b>Total for Sub head 2:</b>	<b>0</b>	<b>20,89,55,110</b>	<b>20,89,55,110</b>
			0003	0003	027	000			0	6,24,88,972	6,24,88,972
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>6,24,88,972</b>	<b>6,24,88,972</b>
								<b>Total for Sub Sub head 3:</b>	<b>0</b>	<b>6,24,88,972</b>	<b>6,24,88,972</b>
								<b>Total for Sub head 3:</b>	<b>0</b>	<b>6,24,88,972</b>	<b>6,24,88,972</b>
			0004	0003	027	000		Public Health Engineering Department	10,50,00,000	15,90,79,618	5,40,79,618

for  
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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2215	01	102	0004	0003	027						
<b>Total for Detail head 27:</b>									<b>10,50,00,000</b>	<b>15,90,79,618</b>	<b>5,40,79,618</b>
<b>Total for Sub Sub head 3:</b>									<b>10,50,00,000</b>	<b>15,90,79,618</b>	<b>5,40,79,618</b>
<b>Total for Sub head 4:</b>									<b>10,50,00,000</b>	<b>15,90,79,618</b>	<b>5,40,79,618</b>
<b>Total for Minor head 102:</b>									<b>10,50,00,000</b>	<b>43,05,23,700</b>	<b>32,55,23,700</b>
		799	0001	0000	043	000			0	5,74,749	5,74,749
<b>Total for Detail head 43:</b>									<b>0</b>	<b>5,74,749</b>	<b>5,74,749</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>5,74,749</b>	<b>5,74,749</b>
<b>Total for Minor head 799:</b>									<b>0</b>	<b>5,74,749</b>	<b>5,74,749</b>
		800	0003	0000	027	000			0	23,93,572	23,93,572
<b>Total for Detail head 27:</b>									<b>0</b>	<b>23,93,572</b>	<b>23,93,572</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>23,93,572</b>	<b>23,93,572</b>
			0012	0000	027	000			0	1,53,02,346	1,53,02,346
<b>Total for Detail head 27:</b>									<b>0</b>	<b>1,53,02,346</b>	<b>1,53,02,346</b>
<b>Total for Sub head 12:</b>									<b>0</b>	<b>1,53,02,346</b>	<b>1,53,02,346</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>1,76,95,918</b>	<b>1,76,95,918</b>
<b>Total for Sub Major head 1:</b>									<b>16,00,96,000</b>	<b>78,36,55,270</b>	<b>62,35,59,270</b>
<b>Total for Major head 2215:</b>									<b>16,00,96,000</b>	<b>78,36,55,270</b>	<b>62,35,59,270</b>
4215	01	101	0044	0008	053	000			60,00,000	1,59,53,362	99,53,362
<b>Total for Detail head 53:</b>									<b>60,00,000</b>	<b>1,59,53,362</b>	<b>99,53,362</b>

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	101	0044	0008				<b>Total for Sub Sub head 8:</b>	<b>60,00,000</b>	<b>1,59,53,362</b>	<b>99,53,362</b>
								<b>Total for Sub head 44:</b>	<b>60,00,000</b>	<b>1,59,53,362</b>	<b>99,53,362</b>
			0049	0002	053	000			21,00,00,000	22,66,90,784	1,66,90,784
								<b>Total for Detail head 53:</b>	<b>21,00,00,000</b>	<b>22,66,90,784</b>	<b>1,66,90,784</b>
								<b>Total for Sub Sub head 2:</b>	<b>21,00,00,000</b>	<b>22,66,90,784</b>	<b>1,66,90,784</b>
								<b>Total for Sub head 49:</b>	<b>21,00,00,000</b>	<b>22,66,90,784</b>	<b>1,66,90,784</b>
								<b>Total for Minor head 101:</b>	<b>21,60,00,000</b>	<b>24,26,44,146</b>	<b>2,66,44,146</b>
		102	0001	0001	053	000			5,00,00,000	5,06,39,904	6,39,904
								<b>Total for Detail head 53:</b>	<b>5,00,00,000</b>	<b>5,06,39,904</b>	<b>6,39,904</b>
								<b>Total for Sub Sub head 1:</b>	<b>5,00,00,000</b>	<b>5,06,39,904</b>	<b>6,39,904</b>
								<b>Total for Sub head 1:</b>	<b>5,00,00,000</b>	<b>5,06,39,904</b>	<b>6,39,904</b>
			0002	0000	053	000			0	13,98,041	13,98,041
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>13,98,041</b>	<b>13,98,041</b>
								<b>Total for Sub head 2:</b>	<b>0</b>	<b>13,98,041</b>	<b>13,98,041</b>
			0012	0001	053	000			0	17,08,41,019	17,08,41,019
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>17,08,41,019</b>	<b>17,08,41,019</b>
								<b>Total for Sub Sub head 1:</b>	<b>0</b>	<b>17,08,41,019</b>	<b>17,08,41,019</b>
				0002	053	000			0	4,08,15,119	4,08,15,119
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>4,08,15,119</b>	<b>4,08,15,119</b>
								<b>Total for Sub Sub head 2:</b>	<b>0</b>	<b>4,08,15,119</b>	<b>4,08,15,119</b>

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Grant Code: 27

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4215	01	102	0012					<b>Total for Sub head 12:</b>	<b>0</b>	<b>21,16,56,138</b>	<b>21,16,56,138</b>
			0014	0000	053	000			50,00,000	2,73,70,500	2,23,70,500
								<b>Total for Detail head 53:</b>	<b>50,00,000</b>	<b>2,73,70,500</b>	<b>2,23,70,500</b>
								<b>Total for Sub head 14:</b>	<b>50,00,000</b>	<b>2,73,70,500</b>	<b>2,23,70,500</b>
			0017	0000	053	000			0	57,14,203	57,14,203
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>57,14,203</b>	<b>57,14,203</b>
								<b>Total for Sub head 17:</b>	<b>0</b>	<b>57,14,203</b>	<b>57,14,203</b>
								<b>Total for Minor head 102:</b>	<b>5,50,00,000</b>	<b>29,67,78,786</b>	<b>24,17,78,786</b>
								<b>Total for Sub Major head 1:</b>	<b>27,10,00,000</b>	<b>53,94,22,932</b>	<b>26,84,22,932</b>
								<b>Total for Major head 4215:</b>	<b>27,10,00,000</b>	<b>53,94,22,932</b>	<b>26,84,22,932</b>

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Grant Code: 29

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2217	80	001	0002	0000	002	000			14,69,000	15,81,672	1,12,672
								<b>Total for Detail head 2:</b>	<b>14,69,000</b>	<b>15,81,672</b>	<b>1,12,672</b>
								<b>Total for Sub head 2:</b>	<b>14,69,000</b>	<b>15,81,672</b>	<b>1,12,672</b>
								<b>Total for Minor head 1:</b>	<b>14,69,000</b>	<b>15,81,672</b>	<b>1,12,672</b>
		192	0001	0000	031	000			5,49,63,000	9,37,63,000	3,88,00,000
								<b>Total for Detail head 31:</b>	<b>5,49,63,000</b>	<b>9,37,63,000</b>	<b>3,88,00,000</b>
								<b>Total for Sub head 1:</b>	<b>5,49,63,000</b>	<b>9,37,63,000</b>	<b>3,88,00,000</b>
			0002	0000	036	000			50,00,000	2,05,00,000	1,55,00,000
								<b>Total for Detail head 36:</b>	<b>50,00,000</b>	<b>2,05,00,000</b>	<b>1,55,00,000</b>
								<b>Total for Sub head 2:</b>	<b>50,00,000</b>	<b>2,05,00,000</b>	<b>1,55,00,000</b>
								<b>Total for Minor head 192:</b>	<b>5,99,63,000</b>	<b>11,42,63,000</b>	<b>5,43,00,000</b>
								<b>Total for Sub Major head 80:</b>	<b>6,14,32,000</b>	<b>11,58,44,672</b>	<b>5,44,12,672</b>
								<b>Total for Major head 2217:</b>	<b>6,14,32,000</b>	<b>11,58,44,672</b>	<b>5,44,12,672</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2220	60	001	0001	0000	027	000			50,00,000	70,49,625	20,49,625
<b>Total for Detail head 27:</b>									<b>50,00,000</b>	<b>70,49,625</b>	<b>20,49,625</b>
<b>Total for Sub head 1:</b>									<b>50,00,000</b>	<b>70,49,625</b>	<b>20,49,625</b>
<b>Total for Minor head 1:</b>									<b>50,00,000</b>	<b>70,49,625</b>	<b>20,49,625</b>
		101	0001	0000	027	000			0	4,34,635	4,34,635
<b>Total for Detail head 27:</b>									<b>0</b>	<b>4,34,635</b>	<b>4,34,635</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>4,34,635</b>	<b>4,34,635</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>4,34,635</b>	<b>4,34,635</b>
		103	0001	0000	031	000			1,00,000	1,50,000	50,000
<b>Total for Detail head 31:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>
<b>Total for Sub head 1:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>
<b>Total for Minor head 103:</b>									<b>1,00,000</b>	<b>1,50,000</b>	<b>50,000</b>
		106	0003	0000	002	000			0	11,43,200	11,43,200
<b>Total for Detail head 2:</b>									<b>0</b>	<b>11,43,200</b>	<b>11,43,200</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>11,43,200</b>	<b>11,43,200</b>
<b>Total for Minor head 106:</b>									<b>0</b>	<b>11,43,200</b>	<b>11,43,200</b>
<b>Total for Sub Major head 60:</b>									<b>51,00,000</b>	<b>87,77,460</b>	<b>36,77,460</b>
<b>Total for Major head 2220:</b>									<b>51,00,000</b>	<b>87,77,460</b>	<b>36,77,460</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	01	001	0001	0000	002	000			2,20,000	2,23,800	3,800
<b>Total for Detail head 2:</b>									<b>2,20,000</b>	<b>2,23,800</b>	<b>3,800</b>
<b>Total for Sub head 1:</b>									<b>2,20,000</b>	<b>2,23,800</b>	<b>3,800</b>
<b>Total for Minor head 1:</b>									<b>2,20,000</b>	<b>2,23,800</b>	<b>3,800</b>
<b>Total for Sub Major head 1:</b>									<b>2,20,000</b>	<b>2,23,800</b>	<b>3,800</b>
	02	101	0004	0000	013	000			60,000	62,988	2,988
<b>Total for Detail head 13:</b>									<b>60,000</b>	<b>62,988</b>	<b>2,988</b>
<b>Total for Sub head 4:</b>									<b>60,000</b>	<b>62,988</b>	<b>2,988</b>
			0007	0003	006	000			0	10,594	10,594
<b>Total for Detail head 6:</b>									<b>0</b>	<b>10,594</b>	<b>10,594</b>
<b>Total for Sub Sub head 3:</b>									<b>0</b>	<b>10,594</b>	<b>10,594</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>10,594</b>	<b>10,594</b>
<b>Total for Minor head 101:</b>									<b>60,000</b>	<b>73,582</b>	<b>13,582</b>
<b>Total for Sub Major head 2:</b>									<b>60,000</b>	<b>73,582</b>	<b>13,582</b>
	03	003	0002	0000	002	000			70,000	74,808	4,808
<b>Total for Detail head 2:</b>									<b>70,000</b>	<b>74,808</b>	<b>4,808</b>
<b>Total for Sub head 2:</b>									<b>70,000</b>	<b>74,808</b>	<b>4,808</b>
			0027	0000	001	000			11,00,000	57,65,000	46,65,000
<b>Total for Detail head 1:</b>									<b>11,00,000</b>	<b>57,65,000</b>	<b>46,65,000</b>
<b>Total for Sub head 27:</b>									<b>11,00,000</b>	<b>57,65,000</b>	<b>46,65,000</b>



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Grant Code: 31

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2230	03	003	0032	0000	031	000			0	24,80,000	24,80,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>24,80,000</b>	<b>24,80,000</b>
					036	000			0	2,23,20,000	2,23,20,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>2,23,20,000</b>	<b>2,23,20,000</b>
<b>Total for Sub head 32:</b>									<b>0</b>	<b>2,48,00,000</b>	<b>2,48,00,000</b>
<b>Total for Minor head 3:</b>									<b>11,70,000</b>	<b>3,06,39,808</b>	<b>2,94,69,808</b>
<b>Total for Sub Major head 3:</b>									<b>11,70,000</b>	<b>3,06,39,808</b>	<b>2,94,69,808</b>
<b>Total for Major head 2230:</b>									<b>14,50,000</b>	<b>3,09,37,190</b>	<b>2,94,87,190</b>

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Grant Code: 32

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3456	00	001	0001	0000	002	000			1,60,000	6,56,484	4,96,484
								<b>Total for Detail head 2:</b>	<b>1,60,000</b>	<b>6,56,484</b>	<b>4,96,484</b>
					006	000			3,05,000	3,89,398	84,398
								<b>Total for Detail head 6:</b>	<b>3,05,000</b>	<b>3,89,398</b>	<b>84,398</b>
								<b>Total for Sub head 1:</b>	<b>4,65,000</b>	<b>10,45,882</b>	<b>5,80,882</b>
								<b>Total for Minor head 1:</b>	<b>4,65,000</b>	<b>10,45,882</b>	<b>5,80,882</b>
		102	0007	0000	036	000			0	9,44,000	9,44,000
								<b>Total for Detail head 36:</b>	<b>0</b>	<b>9,44,000</b>	<b>9,44,000</b>
								<b>Total for Sub head 7:</b>	<b>0</b>	<b>9,44,000</b>	<b>9,44,000</b>
								<b>Total for Minor head 102:</b>	<b>0</b>	<b>9,44,000</b>	<b>9,44,000</b>
		104	0001	0001	032	000			0	1,00,00,000	1,00,00,000
								<b>Total for Detail head 32:</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
								<b>Total for Sub Sub head 1:</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
								<b>Total for Minor head 104:</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
								<b>Total for Major head 3456:</b>	<b>4,65,000</b>	<b>1,19,89,882</b>	<b>1,15,24,882</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2070	00	105	0005	0000	002	000			8,50,000	12,20,720	3,70,720
<b>Total for Detail head 2:</b>									<b>8,50,000</b>	<b>12,20,720</b>	<b>3,70,720</b>
<b>Total for Sub head 5:</b>									<b>8,50,000</b>	<b>12,20,720</b>	<b>3,70,720</b>
<b>Total for Minor head 105:</b>									<b>8,50,000</b>	<b>12,20,720</b>	<b>3,70,720</b>
<b>Total for Major head 2070:</b>									<b>8,50,000</b>	<b>12,20,720</b>	<b>3,70,720</b>
2075	00	104	0002	0000	050	000			3,80,000	4,06,370	26,370
<b>Total for Detail head 50:</b>									<b>3,80,000</b>	<b>4,06,370</b>	<b>26,370</b>
<b>Total for Sub head 2:</b>									<b>3,80,000</b>	<b>4,06,370</b>	<b>26,370</b>
<b>Total for Minor head 104:</b>									<b>3,80,000</b>	<b>4,06,370</b>	<b>26,370</b>
<b>Total for Major head 2075:</b>									<b>3,80,000</b>	<b>4,06,370</b>	<b>26,370</b>

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	001	0001	0000	002	000			9,00,000	11,44,462	2,44,462
								<b>Total for Detail head 2:</b>	<b>9,00,000</b>	<b>11,44,462</b>	<b>2,44,462</b>
								<b>Total for Sub head 1:</b>	<b>9,00,000</b>	<b>11,44,462</b>	<b>2,44,462</b>
								<b>Total for Minor head 1:</b>	<b>9,00,000</b>	<b>11,44,462</b>	<b>2,44,462</b>
		101	0003	0000	036	000			25,00,000	49,95,550	24,95,550
								<b>Total for Detail head 36:</b>	<b>25,00,000</b>	<b>49,95,550</b>	<b>24,95,550</b>
								<b>Total for Sub head 3:</b>	<b>25,00,000</b>	<b>49,95,550</b>	<b>24,95,550</b>
			0011	0000	036	000			60,00,000	63,52,650	3,52,650
								<b>Total for Detail head 36:</b>	<b>60,00,000</b>	<b>63,52,650</b>	<b>3,52,650</b>
								<b>Total for Sub head 11:</b>	<b>60,00,000</b>	<b>63,52,650</b>	<b>3,52,650</b>
			0013	0000	036	000			2,50,00,000	2,83,87,000	33,87,000
								<b>Total for Detail head 36:</b>	<b>2,50,00,000</b>	<b>2,83,87,000</b>	<b>33,87,000</b>
								<b>Total for Sub head 13:</b>	<b>2,50,00,000</b>	<b>2,83,87,000</b>	<b>33,87,000</b>
								<b>Total for Minor head 101:</b>	<b>3,35,00,000</b>	<b>3,97,35,200</b>	<b>62,35,200</b>
		102	0006	0000	031	000			0	7,90,000	7,90,000
								<b>Total for Detail head 31:</b>	<b>0</b>	<b>7,90,000</b>	<b>7,90,000</b>
								<b>Total for Sub head 6:</b>	<b>0</b>	<b>7,90,000</b>	<b>7,90,000</b>
								<b>Total for Minor head 102:</b>	<b>0</b>	<b>7,90,000</b>	<b>7,90,000</b>
		103	0005	0000	031	000			0	31,71,000	31,71,000
								<b>Total for Detail head 31:</b>	<b>0</b>	<b>31,71,000</b>	<b>31,71,000</b>

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	02	103	0005						0	31,71,000	31,71,000
								<b>Total for Sub head 5:</b>	0	31,71,000	31,71,000
								<b>Total for Minor head 103:</b>	0	31,71,000	31,71,000
		104	0009	0000	036	000			39,90,00,000	43,36,26,000	3,46,26,000
								<b>Total for Detail head 36:</b>	39,90,00,000	43,36,26,000	3,46,26,000
								<b>Total for Sub head 9:</b>	39,90,00,000	43,36,26,000	3,46,26,000
								<b>Total for Minor head 104:</b>	39,90,00,000	43,36,26,000	3,46,26,000
		106	0003	0001	002	000			70,000	1,00,500	30,500
								<b>Total for Detail head 2:</b>	70,000	1,00,500	30,500
								<b>Total for Sub Sub head 1:</b>	70,000	1,00,500	30,500
								<b>Total for Sub head 3:</b>	70,000	1,00,500	30,500
			0016	0000	036	000			0	1,60,00,000	1,60,00,000
								<b>Total for Detail head 36:</b>	0	1,60,00,000	1,60,00,000
								<b>Total for Sub head 16:</b>	0	1,60,00,000	1,60,00,000
								<b>Total for Minor head 106:</b>	70,000	1,61,00,500	1,60,30,500
								<b>Total for Sub Major head 2:</b>	43,34,70,000	49,45,67,162	6,10,97,162
								<b>Total for Major head 2235:</b>	43,34,70,000	49,45,67,162	6,10,97,162
2236	02	101	0003	0000	020	000			5,57,37,000	6,21,58,000	64,21,000
								<b>Total for Detail head 20:</b>	5,57,37,000	6,21,58,000	64,21,000
					050	000			3,13,16,000	3,51,96,000	38,80,000
								<b>Total for Detail head 50:</b>	3,13,16,000	3,51,96,000	38,80,000

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Grant Code: 34

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2236	02	101	0003					<b>Total for Sub head 3:</b>	<b>8,70,53,000</b>	<b>9,73,54,000</b>	<b>1,03,01,000</b>
			0006	0000	021	000			13,19,02,000	16,01,60,204	2,82,58,204
								<b>Total for Detail head 21:</b>	<b>13,19,02,000</b>	<b>16,01,60,204</b>	<b>2,82,58,204</b>
								<b>Total for Sub head 6:</b>	<b>13,19,02,000</b>	<b>16,01,60,204</b>	<b>2,82,58,204</b>
								<b>Total for Minor head 101:</b>	<b>21,89,55,000</b>	<b>25,75,14,204</b>	<b>3,85,59,204</b>
								<b>Total for Sub Major head 2:</b>	<b>21,89,55,000</b>	<b>25,75,14,204</b>	<b>3,85,59,204</b>
								<b>Total for Major head 2236:</b>	<b>21,89,55,000</b>	<b>25,75,14,204</b>	<b>3,85,59,204</b>
4235	02	102	0003	0000	053	000			0	1,22,93,000	1,22,93,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>1,22,93,000</b>	<b>1,22,93,000</b>
								<b>Total for Sub head 3:</b>	<b>0</b>	<b>1,22,93,000</b>	<b>1,22,93,000</b>
								<b>Total for Minor head 102:</b>	<b>0</b>	<b>1,22,93,000</b>	<b>1,22,93,000</b>
								<b>Total for Sub Major head 2:</b>	<b>0</b>	<b>1,22,93,000</b>	<b>1,22,93,000</b>
								<b>Total for Major head 4235:</b>	<b>0</b>	<b>1,22,93,000</b>	<b>1,22,93,000</b>

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Grant Code: 37

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	090	0011	0004	050	000			0	9,95,000	9,95,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Sub Sub head 4:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Sub head 11:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Minor head 90:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>
<b>Total for Major head 3451:</b>									<b>0</b>	<b>9,95,000</b>	<b>9,95,000</b>

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Accounting Month : DECEMBER

Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	001	0002	0000	002	000			10,30,000	11,83,200	1,53,200
<b>Total for Detail head 2:</b>									<b>10,30,000</b>	<b>11,83,200</b>	<b>1,53,200</b>
<b>Total for Sub head 2:</b>									<b>10,30,000</b>	<b>11,83,200</b>	<b>1,53,200</b>
<b>Total for Minor head 1:</b>									<b>10,30,000</b>	<b>11,83,200</b>	<b>1,53,200</b>
		091	0014	0000	011	000			2,00,000	2,89,656	89,656
<b>Total for Detail head 11:</b>									<b>2,00,000</b>	<b>2,89,656</b>	<b>89,656</b>
<b>Total for Sub head 14:</b>									<b>2,00,000</b>	<b>2,89,656</b>	<b>89,656</b>
			0019	0001	001	000			71,00,000	91,48,198	20,48,198
<b>Total for Detail head 1:</b>									<b>71,00,000</b>	<b>91,48,198</b>	<b>20,48,198</b>
<b>Total for Sub Sub head 1:</b>									<b>71,00,000</b>	<b>91,48,198</b>	<b>20,48,198</b>
<b>Total for Sub head 19:</b>									<b>71,00,000</b>	<b>91,48,198</b>	<b>20,48,198</b>
<b>Total for Minor head 91:</b>									<b>73,00,000</b>	<b>94,37,854</b>	<b>21,37,854</b>
		800	0002	0000	051	000			2,60,000	7,19,661	4,59,661
<b>Total for Detail head 51:</b>									<b>2,60,000</b>	<b>7,19,661</b>	<b>4,59,661</b>
<b>Total for Sub head 2:</b>									<b>2,60,000</b>	<b>7,19,661</b>	<b>4,59,661</b>
			0019	0000	031	000			0	7,83,000	7,83,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>7,83,000</b>	<b>7,83,000</b>
<b>Total for Sub head 19:</b>									<b>0</b>	<b>7,83,000</b>	<b>7,83,000</b>
			0050	0000	036	000			10,00,00,000	30,00,00,000	20,00,00,000
<b>Total for Detail head 36:</b>									<b>10,00,00,000</b>	<b>30,00,00,000</b>	<b>20,00,00,000</b>



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Grant Code: 38

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	800	0050					<b>Total for Sub head 50:</b>	<b>10,00,00,000</b>	<b>30,00,00,000</b>	<b>20,00,00,000</b>
			0053	0000	036	000			0	1,00,00,000	1,00,00,000
								<b>Total for Detail head 36:</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
								<b>Total for Sub head 53:</b>	<b>0</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>
			0075	0000	002	000			0	2,17,333	2,17,333
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>2,17,333</b>	<b>2,17,333</b>
								<b>Total for Sub head 75:</b>	<b>0</b>	<b>2,17,333</b>	<b>2,17,333</b>
								<b>Total for Minor head 800:</b>	<b>10,02,60,000</b>	<b>31,17,19,994</b>	<b>21,14,59,994</b>
								<b>Total for Major head 3451:</b>	<b>10,85,90,000</b>	<b>32,23,41,048</b>	<b>21,37,51,048</b>

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Grant Code: 39

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4425	00	108	0022	0000	032	000			12,00,000	20,00,000	8,00,000
<b>Total for Detail head 32:</b>									<b>12,00,000</b>	<b>20,00,000</b>	<b>8,00,000</b>
<b>Total for Sub head 22:</b>									<b>12,00,000</b>	<b>20,00,000</b>	<b>8,00,000</b>
<b>Total for Minor head 108:</b>									<b>12,00,000</b>	<b>20,00,000</b>	<b>8,00,000</b>
<b>Total for Major head 4425:</b>									<b>12,00,000</b>	<b>20,00,000</b>	<b>8,00,000</b>
4552	00	190	0004	0000	053	000			0	1,36,000	1,36,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>
<b>Total for Minor head 190:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>
<b>Total for Major head 4552:</b>									<b>0</b>	<b>1,36,000</b>	<b>1,36,000</b>

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Grant Code: 40

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3451	00	091	0004	0000	050	000			10,000	4,75,000	4,65,000
<b>Total for Detail head 50:</b>									<b>10,000</b>	<b>4,75,000</b>	<b>4,65,000</b>
<b>Total for Sub head 4:</b>									<b>10,000</b>	<b>4,75,000</b>	<b>4,65,000</b>
<b>Total for Minor head 91:</b>									<b>10,000</b>	<b>4,75,000</b>	<b>4,65,000</b>
<b>Total for Major head 3451:</b>									<b>10,000</b>	<b>4,75,000</b>	<b>4,65,000</b>

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Grant Code: 42

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3475	00	106	0013	0000	001	000			24,00,000	27,07,348	3,07,348
<b>Total for Detail head 1:</b>									<b>24,00,000</b>	<b>27,07,348</b>	<b>3,07,348</b>
<b>Total for Sub head 13:</b>									<b>24,00,000</b>	<b>27,07,348</b>	<b>3,07,348</b>
<b>Total for Minor head 106:</b>									<b>24,00,000</b>	<b>27,07,348</b>	<b>3,07,348</b>
<b>Total for Major head 3475:</b>									<b>24,00,000</b>	<b>27,07,348</b>	<b>3,07,348</b>

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	001	0002	0000	001	000			12,90,00,000	14,78,29,544	1,88,29,544
<b>Total for Detail head 1:</b>									<b>12,90,00,000</b>	<b>14,78,29,544</b>	<b>1,88,29,544</b>
					002	000			81,00,000	1,47,94,744	66,94,744
<b>Total for Detail head 2:</b>									<b>81,00,000</b>	<b>1,47,94,744</b>	<b>66,94,744</b>
<b>Total for Sub head 2:</b>									<b>13,71,00,000</b>	<b>16,26,24,288</b>	<b>2,55,24,288</b>
			0003	0000	002	000			20,00,000	25,30,503	5,30,503
<b>Total for Detail head 2:</b>									<b>20,00,000</b>	<b>25,30,503</b>	<b>5,30,503</b>
<b>Total for Sub head 3:</b>									<b>20,00,000</b>	<b>25,30,503</b>	<b>5,30,503</b>
			0012	0000	050	000			0	50,000	50,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total for Sub head 12:</b>									<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Total for Minor head 1:</b>									<b>13,91,00,000</b>	<b>16,52,04,791</b>	<b>2,61,04,791</b>
		104	0001	0000	002	000			4,00,000	4,72,779	72,779
<b>Total for Detail head 2:</b>									<b>4,00,000</b>	<b>4,72,779</b>	<b>72,779</b>
<b>Total for Sub head 1:</b>									<b>4,00,000</b>	<b>4,72,779</b>	<b>72,779</b>
<b>Total for Minor head 104:</b>									<b>4,00,000</b>	<b>4,72,779</b>	<b>72,779</b>
		108	0006	0000	001	000			1,15,20,000	1,20,41,205	5,21,205
<b>Total for Detail head 1:</b>									<b>1,15,20,000</b>	<b>1,20,41,205</b>	<b>5,21,205</b>
<b>Total for Sub head 6:</b>									<b>1,15,20,000</b>	<b>1,20,41,205</b>	<b>5,21,205</b>
			0070	0001	020	000			0	54,78,800	54,78,800

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	108	0070	0001	020				0	54,78,800	54,78,800
					027	000			0	2,22,99,000	2,22,99,000
									0	2,22,99,000	2,22,99,000
									0	2,77,77,800	2,77,77,800
				0002	020	000			37,000	2,40,000	2,03,000
									37,000	2,40,000	2,03,000
					027	000			3,70,000	17,60,000	13,90,000
									3,70,000	17,60,000	13,90,000
									4,07,000	20,00,000	15,93,000
									4,07,000	2,97,77,800	2,93,70,800
									1,19,27,000	4,18,19,005	2,98,92,005
		109	0002	0000	027	000			2,15,000	2,20,000	5,000
									2,15,000	2,20,000	5,000
									2,15,000	2,20,000	5,000
									2,15,000	2,20,000	5,000
		113	0002	0000	002	000			1,40,60,000	1,50,79,499	10,19,499
									1,40,60,000	1,50,79,499	10,19,499
									1,40,60,000	1,50,79,499	10,19,499
									1,40,60,000	1,50,79,499	10,19,499
		119	0019	0000	002	000			0	2,65,000	2,65,000

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Grant Code: 43

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2401	00	119	0019	0000	002						
<b>Total for Detail head 2:</b>									<b>0</b>	<b>2,65,000</b>	<b>2,65,000</b>
<b>Total for Sub head 19:</b>									<b>0</b>	<b>2,65,000</b>	<b>2,65,000</b>
			0049	0000	002	000			0	5,00,000	5,00,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>5,00,000</b>	<b>5,00,000</b>
					021	000			4,19,00,000	4,87,10,000	68,10,000
<b>Total for Detail head 21:</b>									<b>4,19,00,000</b>	<b>4,87,10,000</b>	<b>68,10,000</b>
					036	000			0	4,25,00,000	4,25,00,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>4,25,00,000</b>	<b>4,25,00,000</b>
<b>Total for Sub head 49:</b>									<b>4,19,00,000</b>	<b>9,17,10,000</b>	<b>4,98,10,000</b>
<b>Total for Minor head 119:</b>									<b>4,19,00,000</b>	<b>9,19,75,000</b>	<b>5,00,75,000</b>
		195	0002	0000	002	000			4,60,000	7,03,600	2,43,600
<b>Total for Detail head 2:</b>									<b>4,60,000</b>	<b>7,03,600</b>	<b>2,43,600</b>
<b>Total for Sub head 2:</b>									<b>4,60,000</b>	<b>7,03,600</b>	<b>2,43,600</b>
<b>Total for Minor head 195:</b>									<b>4,60,000</b>	<b>7,03,600</b>	<b>2,43,600</b>
<b>Total for Major head 2401:</b>									<b>20,80,62,000</b>	<b>31,54,74,674</b>	<b>10,74,12,674</b>
2415	01	004	0005	0000	001	000			30,00,000	1,20,35,761	90,35,761
<b>Total for Detail head 1:</b>									<b>30,00,000</b>	<b>1,20,35,761</b>	<b>90,35,761</b>
					002	000			1,50,000	4,42,516	2,92,516
<b>Total for Detail head 2:</b>									<b>1,50,000</b>	<b>4,42,516</b>	<b>2,92,516</b>
<b>Total for Sub head 5:</b>									<b>31,50,000</b>	<b>1,24,78,277</b>	<b>93,28,277</b>
			0013	0000	020	000			0	1,10,000	1,10,000

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	01	004	0013	0000	020				0	1,10,000	1,10,000
<b>Total for Detail head 20:</b>									<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
<b>Total for Sub head 13:</b>									<b>0</b>	<b>1,10,000</b>	<b>1,10,000</b>
			0015	0000	027	000			0	34,21,000	34,21,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>34,21,000</b>	<b>34,21,000</b>
<b>Total for Sub head 15:</b>									<b>0</b>	<b>34,21,000</b>	<b>34,21,000</b>
<b>Total for Minor head 4:</b>									<b>31,50,000</b>	<b>1,60,09,277</b>	<b>1,28,59,277</b>
<b>Total for Sub Major head 1:</b>									<b>31,50,000</b>	<b>1,60,09,277</b>	<b>1,28,59,277</b>
<b>Total for Major head 2415:</b>									<b>31,50,000</b>	<b>1,60,09,277</b>	<b>1,28,59,277</b>
4216	01	700	0010	0000	053	000			0	12,83,500	12,83,500
<b>Total for Detail head 53:</b>									<b>0</b>	<b>12,83,500</b>	<b>12,83,500</b>
<b>Total for Sub head 10:</b>									<b>0</b>	<b>12,83,500</b>	<b>12,83,500</b>
<b>Total for Minor head 700:</b>									<b>0</b>	<b>12,83,500</b>	<b>12,83,500</b>
<b>Total for Sub Major head 1:</b>									<b>0</b>	<b>12,83,500</b>	<b>12,83,500</b>
<b>Total for Major head 4216:</b>									<b>0</b>	<b>12,83,500</b>	<b>12,83,500</b>



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2402	00	001	0001	0000	002	000			6,00,000	7,25,375	1,25,375
									<b>6,00,000</b>	<b>7,25,375</b>	<b>1,25,375</b>
									<b>6,00,000</b>	<b>7,25,375</b>	<b>1,25,375</b>
			0006	0000	002	000			3,50,000	4,11,998	61,998
									<b>3,50,000</b>	<b>4,11,998</b>	<b>61,998</b>
									<b>3,50,000</b>	<b>4,11,998</b>	<b>61,998</b>
			0007	0000	002	000			80,000	81,120	1,120
									<b>80,000</b>	<b>81,120</b>	<b>1,120</b>
									<b>80,000</b>	<b>81,120</b>	<b>1,120</b>
			0009	0000	002	000			12,70,000	13,28,001	58,001
									<b>12,70,000</b>	<b>13,28,001</b>	<b>58,001</b>
									<b>12,70,000</b>	<b>13,28,001</b>	<b>58,001</b>
									<b>23,00,000</b>	<b>25,46,494</b>	<b>2,46,494</b>
		102	0019	0002	001	000			30,00,000	37,76,215	7,76,215
									<b>30,00,000</b>	<b>37,76,215</b>	<b>7,76,215</b>
									<b>30,00,000</b>	<b>37,76,215</b>	<b>7,76,215</b>
									<b>30,00,000</b>	<b>37,76,215</b>	<b>7,76,215</b>
			0021	0004	027	000			5,00,000	8,48,891	3,48,891
									<b>5,00,000</b>	<b>8,48,891</b>	<b>3,48,891</b>
									<b>5,00,000</b>	<b>8,48,891</b>	<b>3,48,891</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2402	00	102	0021	0006	027	000			6,49,000	9,98,310	3,49,310
<b>Total for Detail head 27:</b>									<b>6,49,000</b>	<b>9,98,310</b>	<b>3,49,310</b>
<b>Total for Sub Sub head 6:</b>									<b>6,49,000</b>	<b>9,98,310</b>	<b>3,49,310</b>
				0009	027	000			0	10,05,330	10,05,330
<b>Total for Detail head 27:</b>									<b>0</b>	<b>10,05,330</b>	<b>10,05,330</b>
<b>Total for Sub Sub head 9:</b>									<b>0</b>	<b>10,05,330</b>	<b>10,05,330</b>
<b>Total for Sub head 21:</b>									<b>11,49,000</b>	<b>28,52,531</b>	<b>17,03,531</b>
<b>Total for Minor head 102:</b>									<b>41,49,000</b>	<b>66,28,746</b>	<b>24,79,746</b>
<b>Total for Major head 2402:</b>									<b>64,49,000</b>	<b>91,75,240</b>	<b>27,26,240</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2575	06	001	0001	0001	002	000			7,00,000	8,95,237	1,95,237
<b>Total for Detail head 2:</b>									<b>7,00,000</b>	<b>8,95,237</b>	<b>1,95,237</b>
<b>Total for Sub Sub head 1:</b>									<b>7,00,000</b>	<b>8,95,237</b>	<b>1,95,237</b>
<b>Total for Sub head 1:</b>									<b>7,00,000</b>	<b>8,95,237</b>	<b>1,95,237</b>
<b>Total for Minor head 1:</b>									<b>7,00,000</b>	<b>8,95,237</b>	<b>1,95,237</b>
<b>Total for Sub Major head 6:</b>									<b>7,00,000</b>	<b>8,95,237</b>	<b>1,95,237</b>
<b>Total for Major head 2575:</b>									<b>7,00,000</b>	<b>8,95,237</b>	<b>1,95,237</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	001	0013	0000	013	000			41,000	1,17,592	76,592
<b>Total for Detail head 13:</b>									<b>41,000</b>	<b>1,17,592</b>	<b>76,592</b>
<b>Total for Sub head 13:</b>									<b>41,000</b>	<b>1,17,592</b>	<b>76,592</b>
			0016	0000	014	000			15,57,000	17,45,769	1,88,769
<b>Total for Detail head 14:</b>									<b>15,57,000</b>	<b>17,45,769</b>	<b>1,88,769</b>
<b>Total for Sub head 16:</b>									<b>15,57,000</b>	<b>17,45,769</b>	<b>1,88,769</b>
<b>Total for Minor head 1:</b>									<b>15,98,000</b>	<b>18,63,361</b>	<b>2,65,361</b>
		101	0022	0000	002	000			0	1,74,272	1,74,272
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,74,272</b>	<b>1,74,272</b>
<b>Total for Sub head 22:</b>									<b>0</b>	<b>1,74,272</b>	<b>1,74,272</b>
			0025	0000	051	000			0	38,860	38,860
<b>Total for Detail head 51:</b>									<b>0</b>	<b>38,860</b>	<b>38,860</b>
					052	000			0	2,15,900	2,15,900
<b>Total for Detail head 52:</b>									<b>0</b>	<b>2,15,900</b>	<b>2,15,900</b>
<b>Total for Sub head 25:</b>									<b>0</b>	<b>2,54,760</b>	<b>2,54,760</b>
			0030	0000	021	000			27,00,000	27,77,777	77,777
<b>Total for Detail head 21:</b>									<b>27,00,000</b>	<b>27,77,777</b>	<b>77,777</b>
<b>Total for Sub head 30:</b>									<b>27,00,000</b>	<b>27,77,777</b>	<b>77,777</b>
			0031	0000	001	000			0	31,38,032	31,38,032
<b>Total for Detail head 1:</b>									<b>0</b>	<b>31,38,032</b>	<b>31,38,032</b>
					011	000			0	20,000	20,000

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2403	00	101	0031	0000	011						
<b>Total for Detail head 11:</b>									<b>0</b>	<b>20,000</b>	<b>20,000</b>
					013	000			0	86,370	86,370
<b>Total for Detail head 13:</b>									<b>0</b>	<b>86,370</b>	<b>86,370</b>
					026	000			0	35,000	35,000
<b>Total for Detail head 26:</b>									<b>0</b>	<b>35,000</b>	<b>35,000</b>
					050	000			0	2,87,500	2,87,500
<b>Total for Detail head 50:</b>									<b>0</b>	<b>2,87,500</b>	<b>2,87,500</b>
					051	000			0	30,000	30,000
<b>Total for Detail head 51:</b>									<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Total for Sub head 31:</b>									<b>0</b>	<b>35,96,902</b>	<b>35,96,902</b>
			0038	0000	050	000			1,50,000	2,87,500	1,37,500
<b>Total for Detail head 50:</b>									<b>1,50,000</b>	<b>2,87,500</b>	<b>1,37,500</b>
<b>Total for Sub head 38:</b>									<b>1,50,000</b>	<b>2,87,500</b>	<b>1,37,500</b>
			0039	0000	027	000			39,90,000	40,40,000	50,000
<b>Total for Detail head 27:</b>									<b>39,90,000</b>	<b>40,40,000</b>	<b>50,000</b>
<b>Total for Sub head 39:</b>									<b>39,90,000</b>	<b>40,40,000</b>	<b>50,000</b>
			0042	0000	021	000			15,00,000	17,26,000	2,26,000
<b>Total for Detail head 21:</b>									<b>15,00,000</b>	<b>17,26,000</b>	<b>2,26,000</b>
<b>Total for Sub head 42:</b>									<b>15,00,000</b>	<b>17,26,000</b>	<b>2,26,000</b>
<b>Total for Minor head 101:</b>									<b>83,40,000</b>	<b>1,28,57,211</b>	<b>45,17,211</b>
		102	0003	0000	006	000			1,18,000	1,78,418	60,418

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2403	00	102	0003	0000	006						
<b>Total for Detail head 6:</b>									<b>1,18,000</b>	<b>1,78,418</b>	<b>60,418</b>
<b>Total for Sub head 3:</b>									<b>1,18,000</b>	<b>1,78,418</b>	<b>60,418</b>
			0006	0000	002	000			4,33,000	5,85,070	1,52,070
<b>Total for Detail head 2:</b>									<b>4,33,000</b>	<b>5,85,070</b>	<b>1,52,070</b>
<b>Total for Sub head 6:</b>									<b>4,33,000</b>	<b>5,85,070</b>	<b>1,52,070</b>
			0020	0000	002	000			2,30,000	3,16,224	86,224
<b>Total for Detail head 2:</b>									<b>2,30,000</b>	<b>3,16,224</b>	<b>86,224</b>
<b>Total for Sub head 20:</b>									<b>2,30,000</b>	<b>3,16,224</b>	<b>86,224</b>
<b>Total for Minor head 102:</b>									<b>7,81,000</b>	<b>10,79,712</b>	<b>2,98,712</b>
		103	0007	0000	002	000			1,86,000	2,32,998	46,998
<b>Total for Detail head 2:</b>									<b>1,86,000</b>	<b>2,32,998</b>	<b>46,998</b>
<b>Total for Sub head 7:</b>									<b>1,86,000</b>	<b>2,32,998</b>	<b>46,998</b>
			0015	0000	006	000			48,000	1,87,500	1,39,500
<b>Total for Detail head 6:</b>									<b>48,000</b>	<b>1,87,500</b>	<b>1,39,500</b>
<b>Total for Sub head 15:</b>									<b>48,000</b>	<b>1,87,500</b>	<b>1,39,500</b>
			0022	0000	002	000			1,15,000	2,41,800	1,26,800
<b>Total for Detail head 2:</b>									<b>1,15,000</b>	<b>2,41,800</b>	<b>1,26,800</b>
<b>Total for Sub head 22:</b>									<b>1,15,000</b>	<b>2,41,800</b>	<b>1,26,800</b>
<b>Total for Minor head 103:</b>									<b>3,49,000</b>	<b>6,62,298</b>	<b>3,13,298</b>
		104	0002	0000	002	000			25,000	1,15,000	90,000

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2403	00	104	0002	0000	002						
<b>Total for Detail head 2:</b>									<b>25,000</b>	<b>1,15,000</b>	<b>90,000</b>
<b>Total for Sub head 2:</b>									<b>25,000</b>	<b>1,15,000</b>	<b>90,000</b>
			0005	0000	002	000			1,15,000	3,05,608	1,90,608
<b>Total for Detail head 2:</b>									<b>1,15,000</b>	<b>3,05,608</b>	<b>1,90,608</b>
<b>Total for Sub head 5:</b>									<b>1,15,000</b>	<b>3,05,608</b>	<b>1,90,608</b>
<b>Total for Minor head 104:</b>									<b>1,40,000</b>	<b>4,20,608</b>	<b>2,80,608</b>
		105	0002	0000	001	000			27,85,000	50,33,208	22,48,208
<b>Total for Detail head 1:</b>									<b>27,85,000</b>	<b>50,33,208</b>	<b>22,48,208</b>
					011	000			23,000	34,820	11,820
<b>Total for Detail head 11:</b>									<b>23,000</b>	<b>34,820</b>	<b>11,820</b>
<b>Total for Sub head 2:</b>									<b>28,08,000</b>	<b>50,68,028</b>	<b>22,60,028</b>
<b>Total for Minor head 105:</b>									<b>28,08,000</b>	<b>50,68,028</b>	<b>22,60,028</b>
		107	0002	0000	006	000			54,000	56,085	2,085
<b>Total for Detail head 6:</b>									<b>54,000</b>	<b>56,085</b>	<b>2,085</b>
<b>Total for Sub head 2:</b>									<b>54,000</b>	<b>56,085</b>	<b>2,085</b>
			0003	0000	011	000			52,000	72,434	20,434
<b>Total for Detail head 11:</b>									<b>52,000</b>	<b>72,434</b>	<b>20,434</b>
<b>Total for Sub head 3:</b>									<b>52,000</b>	<b>72,434</b>	<b>20,434</b>
			0008	0000	001	000			0	2,52,132	2,52,132
<b>Total for Detail head 1:</b>									<b>0</b>	<b>2,52,132</b>	<b>2,52,132</b>
					002	000			0	3,62,422	3,62,422

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2403	00	107	0008	0000	002				<b>0</b>	<b>3,62,422</b>	<b>3,62,422</b>
					021	000			0	99,000	99,000
					<b>Total for Detail head 21:</b>				<b>0</b>	<b>99,000</b>	<b>99,000</b>
					051	000			0	29,000	29,000
					<b>Total for Detail head 51:</b>				<b>0</b>	<b>29,000</b>	<b>29,000</b>
					<b>Total for Sub head 8:</b>				<b>0</b>	<b>7,42,554</b>	<b>7,42,554</b>
			0022	0001	021	000			45,00,000	75,00,000	30,00,000
					<b>Total for Detail head 21:</b>				<b>45,00,000</b>	<b>75,00,000</b>	<b>30,00,000</b>
					027	000			0	2,81,65,000	2,81,65,000
					<b>Total for Detail head 27:</b>				<b>0</b>	<b>2,81,65,000</b>	<b>2,81,65,000</b>
					<b>Total for Sub Sub head 1:</b>				<b>45,00,000</b>	<b>3,56,65,000</b>	<b>3,11,65,000</b>
				0003	021	000			0	10,00,000	10,00,000
					<b>Total for Detail head 21:</b>				<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>
					<b>Total for Sub Sub head 3:</b>				<b>0</b>	<b>10,00,000</b>	<b>10,00,000</b>
					<b>Total for Sub head 22:</b>				<b>45,00,000</b>	<b>3,66,65,000</b>	<b>3,21,65,000</b>
			0031	0000	021	000			2,50,000	7,50,333	5,00,333
					<b>Total for Detail head 21:</b>				<b>2,50,000</b>	<b>7,50,333</b>	<b>5,00,333</b>
					027	000			2,00,000	31,29,000	29,29,000
					<b>Total for Detail head 27:</b>				<b>2,00,000</b>	<b>31,29,000</b>	<b>29,29,000</b>
					<b>Total for Sub head 31:</b>				<b>4,50,000</b>	<b>38,79,333</b>	<b>34,29,333</b>
			0032	0000	021	000			50,000	1,11,111	61,111



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2403	00	107	0032	0000	021						
<b>Total for Detail head 21:</b>									<b>50,000</b>	<b>1,11,111</b>	<b>61,111</b>
<b>Total for Sub head 32:</b>									<b>50,000</b>	<b>1,11,111</b>	<b>61,111</b>
			0034	0000	013	000			50,000	75,000	25,000
<b>Total for Detail head 13:</b>									<b>50,000</b>	<b>75,000</b>	<b>25,000</b>
					021	000			50,000	14,92,000	14,42,000
<b>Total for Detail head 21:</b>									<b>50,000</b>	<b>14,92,000</b>	<b>14,42,000</b>
					027	000			1,00,000	11,14,000	10,14,000
<b>Total for Detail head 27:</b>									<b>1,00,000</b>	<b>11,14,000</b>	<b>10,14,000</b>
					050	000			30,000	3,87,000	3,57,000
<b>Total for Detail head 50:</b>									<b>30,000</b>	<b>3,87,000</b>	<b>3,57,000</b>
				0001	002	000			0	21,50,000	21,50,000
<b>Total for Detail head 2:</b>									<b>0</b>	<b>21,50,000</b>	<b>21,50,000</b>
					013	000			10,00,000	40,50,000	30,50,000
<b>Total for Detail head 13:</b>									<b>10,00,000</b>	<b>40,50,000</b>	<b>30,50,000</b>
					021	000			0	2,48,28,000	2,48,28,000
<b>Total for Detail head 21:</b>									<b>0</b>	<b>2,48,28,000</b>	<b>2,48,28,000</b>
					027	000			0	2,46,53,000	2,46,53,000
<b>Total for Detail head 27:</b>									<b>0</b>	<b>2,46,53,000</b>	<b>2,46,53,000</b>
					050	000			0	2,62,13,000	2,62,13,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>2,62,13,000</b>	<b>2,62,13,000</b>
<b>Total for Sub Sub head 1:</b>									<b>10,00,000</b>	<b>8,18,94,000</b>	<b>8,08,94,000</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2403	00	107	0034								
								<b>Total for Sub head 34:</b>	<b>12,30,000</b>	<b>8,49,62,000</b>	<b>8,37,32,000</b>
								<b>Total for Minor head 107:</b>	<b>63,36,000</b>	<b>12,64,88,517</b>	<b>12,01,52,517</b>
		113	0008	0000	013	000			2,50,000	3,60,000	1,10,000
								<b>Total for Detail head 13:</b>	<b>2,50,000</b>	<b>3,60,000</b>	<b>1,10,000</b>
					016	000			1,00,000	1,80,000	80,000
								<b>Total for Detail head 16:</b>	<b>1,00,000</b>	<b>1,80,000</b>	<b>80,000</b>
								<b>Total for Sub head 8:</b>	<b>3,50,000</b>	<b>5,40,000</b>	<b>1,90,000</b>
								<b>Total for Minor head 113:</b>	<b>3,50,000</b>	<b>5,40,000</b>	<b>1,90,000</b>
		800	0004	0022	027	000			0	3,40,978	3,40,978
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
								<b>Total for Sub Sub head 22:</b>	<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
								<b>Total for Sub head 4:</b>	<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
								<b>Total for Minor head 800:</b>	<b>0</b>	<b>3,40,978</b>	<b>3,40,978</b>
								<b>Total for Major head 2403:</b>	<b>2,07,02,000</b>	<b>14,93,20,713</b>	<b>12,86,18,713</b>
2415	03	004	0001	0000	001	000			95,64,000	96,34,785	70,785
								<b>Total for Detail head 1:</b>	<b>95,64,000</b>	<b>96,34,785</b>	<b>70,785</b>
					006	000			2,10,000	3,20,583	1,10,583
								<b>Total for Detail head 6:</b>	<b>2,10,000</b>	<b>3,20,583</b>	<b>1,10,583</b>
					011	000			1,44,000	1,50,498	6,498
								<b>Total for Detail head 11:</b>	<b>1,44,000</b>	<b>1,50,498</b>	<b>6,498</b>
					013	000			0	63,400	63,400

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	004	0001	0000	013						
<b>Total for Detail head 13:</b>									<b>0</b>	<b>63,400</b>	<b>63,400</b>
					021	000			0	1,63,700	1,63,700
<b>Total for Detail head 21:</b>									<b>0</b>	<b>1,63,700</b>	<b>1,63,700</b>
<b>Total for Sub head 1:</b>									<b>99,18,000</b>	<b>1,03,32,966</b>	<b>4,14,966</b>
			0002	0000	001	000			0	25,48,446	25,48,446
<b>Total for Detail head 1:</b>									<b>0</b>	<b>25,48,446</b>	<b>25,48,446</b>
					011	000			0	26,000	26,000
<b>Total for Detail head 11:</b>									<b>0</b>	<b>26,000</b>	<b>26,000</b>
					013	000			0	12,000	12,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>12,000</b>	<b>12,000</b>
					021	000			0	2,65,494	2,65,494
<b>Total for Detail head 21:</b>									<b>0</b>	<b>2,65,494</b>	<b>2,65,494</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>28,51,940</b>	<b>28,51,940</b>
<b>Total for Minor head 4:</b>									<b>99,18,000</b>	<b>1,31,84,906</b>	<b>32,66,906</b>
		277	0001	0000	032	000			0	8,00,000	8,00,000
<b>Total for Detail head 32:</b>									<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>8,00,000</b>	<b>8,00,000</b>
			0002	0000	001	000			0	1,04,39,461	1,04,39,461
<b>Total for Detail head 1:</b>									<b>0</b>	<b>1,04,39,461</b>	<b>1,04,39,461</b>
					002	000			0	2,31,660	2,31,660
<b>Total for Detail head 2:</b>									<b>0</b>	<b>2,31,660</b>	<b>2,31,660</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0002	0000	006	000			0	61,045	61,045
<b>Total for Detail head 6:</b>									<b>0</b>	<b>61,045</b>	<b>61,045</b>
					011	000			0	56,888	56,888
<b>Total for Detail head 11:</b>									<b>0</b>	<b>56,888</b>	<b>56,888</b>
					013	000			0	30,400	30,400
<b>Total for Detail head 13:</b>									<b>0</b>	<b>30,400</b>	<b>30,400</b>
					021	000			0	31,500	31,500
<b>Total for Detail head 21:</b>									<b>0</b>	<b>31,500</b>	<b>31,500</b>
					051	000			0	5,996	5,996
<b>Total for Detail head 51:</b>									<b>0</b>	<b>5,996</b>	<b>5,996</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>1,08,56,950</b>	<b>1,08,56,950</b>
			0006	0000	011	000			0	4,00,000	4,00,000
<b>Total for Detail head 11:</b>									<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>4,00,000</b>	<b>4,00,000</b>
			0008	0000	001	000			0	1,84,58,220	1,84,58,220
<b>Total for Detail head 1:</b>									<b>0</b>	<b>1,84,58,220</b>	<b>1,84,58,220</b>
					002	000			0	7,06,025	7,06,025
<b>Total for Detail head 2:</b>									<b>0</b>	<b>7,06,025</b>	<b>7,06,025</b>
					011	000			0	1,20,920	1,20,920
<b>Total for Detail head 11:</b>									<b>0</b>	<b>1,20,920</b>	<b>1,20,920</b>
					013	000			0	61,550	61,550
<b>Total for Detail head 13:</b>									<b>0</b>	<b>61,550</b>	<b>61,550</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2415	03	277	0008	0000	021	000			0	1,22,500	1,22,500
<b>Total for Detail head 21:</b>									<b>0</b>	<b>1,22,500</b>	<b>1,22,500</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>1,94,69,215</b>	<b>1,94,69,215</b>
<b>Total for Minor head 277:</b>									<b>0</b>	<b>3,15,26,165</b>	<b>3,15,26,165</b>
<b>Total for Sub Major head 3:</b>									<b>99,18,000</b>	<b>4,47,11,071</b>	<b>3,47,93,071</b>
<b>Total for Major head 2415:</b>									<b>99,18,000</b>	<b>4,47,11,071</b>	<b>3,47,93,071</b>
4403	00	103	0002	0000	053	000			0	11,25,000	11,25,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>11,25,000</b>	<b>11,25,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>11,25,000</b>	<b>11,25,000</b>
<b>Total for Minor head 103:</b>									<b>0</b>	<b>11,25,000</b>	<b>11,25,000</b>
<b>Total for Major head 4403:</b>									<b>0</b>	<b>11,25,000</b>	<b>11,25,000</b>
4552	00	800	0003	0000	053	000			0	1,01,20,000	1,01,20,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>1,01,20,000</b>	<b>1,01,20,000</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>1,01,20,000</b>	<b>1,01,20,000</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>1,01,20,000</b>	<b>1,01,20,000</b>
<b>Total for Major head 4552:</b>									<b>0</b>	<b>1,01,20,000</b>	<b>1,01,20,000</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2216	07	053	0002	0002	027	000			0	3,22,662	3,22,662
<b>Total for Detail head 27:</b>									<b>0</b>	<b>3,22,662</b>	<b>3,22,662</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>3,22,662</b>	<b>3,22,662</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>3,22,662</b>	<b>3,22,662</b>
<b>Total for Minor head 53:</b>									<b>0</b>	<b>3,22,662</b>	<b>3,22,662</b>
<b>Total for Sub Major head 7:</b>									<b>0</b>	<b>3,22,662</b>	<b>3,22,662</b>
<b>Total for Major head 2216:</b>									<b>0</b>	<b>3,22,662</b>	<b>3,22,662</b>
2404	00	102	0006	0000	021	000			45,000	55,750	10,750
<b>Total for Detail head 21:</b>									<b>45,000</b>	<b>55,750</b>	<b>10,750</b>
<b>Total for Sub head 6:</b>									<b>45,000</b>	<b>55,750</b>	<b>10,750</b>
<b>Total for Minor head 102:</b>									<b>45,000</b>	<b>55,750</b>	<b>10,750</b>
		191	0002	0000	002	000			2,55,000	3,37,675	82,675
<b>Total for Detail head 2:</b>									<b>2,55,000</b>	<b>3,37,675</b>	<b>82,675</b>
<b>Total for Sub head 2:</b>									<b>2,55,000</b>	<b>3,37,675</b>	<b>82,675</b>
			0004	0000	001	000			11,00,000	13,05,262	2,05,262
<b>Total for Detail head 1:</b>									<b>11,00,000</b>	<b>13,05,262</b>	<b>2,05,262</b>
<b>Total for Sub head 4:</b>									<b>11,00,000</b>	<b>13,05,262</b>	<b>2,05,262</b>
<b>Total for Minor head 191:</b>									<b>13,55,000</b>	<b>16,42,937</b>	<b>2,87,937</b>
<b>Total for Major head 2404:</b>									<b>14,00,000</b>	<b>16,98,687</b>	<b>2,98,687</b>

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2405	00	001	0001	0000	001	000			0	2,72,28,347	2,72,28,347
<b>Total for Detail head 1:</b>									<b>0</b>	<b>2,72,28,347</b>	<b>2,72,28,347</b>
					002	000			0	1,78,800	1,78,800
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,78,800</b>	<b>1,78,800</b>
					006	000			0	77,998	77,998
<b>Total for Detail head 6:</b>									<b>0</b>	<b>77,998</b>	<b>77,998</b>
					011	000			0	50,952	50,952
<b>Total for Detail head 11:</b>									<b>0</b>	<b>50,952</b>	<b>50,952</b>
					013	000			0	15,33,324	15,33,324
<b>Total for Detail head 13:</b>									<b>0</b>	<b>15,33,324</b>	<b>15,33,324</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>2,90,69,421</b>	<b>2,90,69,421</b>
		0002	0000		001	000			0	5,66,59,365	5,66,59,365
<b>Total for Detail head 1:</b>									<b>0</b>	<b>5,66,59,365</b>	<b>5,66,59,365</b>
					002	000			0	10,57,800	10,57,800
<b>Total for Detail head 2:</b>									<b>0</b>	<b>10,57,800</b>	<b>10,57,800</b>
					006	000			0	2,78,803	2,78,803
<b>Total for Detail head 6:</b>									<b>0</b>	<b>2,78,803</b>	<b>2,78,803</b>
					011	000			0	5,90,227	5,90,227
<b>Total for Detail head 11:</b>									<b>0</b>	<b>5,90,227</b>	<b>5,90,227</b>
					013	000			0	2,84,638	2,84,638
<b>Total for Detail head 13:</b>									<b>0</b>	<b>2,84,638</b>	<b>2,84,638</b>
					014	000			0	2,84,953	2,84,953

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2405	00	001	0002	0000	014				<b>0</b>	<b>2,84,953</b>	<b>2,84,953</b>
					026	000			0	18,915	18,915
									<b>0</b>	<b>18,915</b>	<b>18,915</b>
					050	000			0	1,37,799	1,37,799
									<b>0</b>	<b>1,37,799</b>	<b>1,37,799</b>
									<b>0</b>	<b>5,93,12,500</b>	<b>5,93,12,500</b>
			0003	0000	013	000			0	2,89,018	2,89,018
									<b>0</b>	<b>2,89,018</b>	<b>2,89,018</b>
									<b>0</b>	<b>2,89,018</b>	<b>2,89,018</b>
			0004	0000	050	000			0	1,00,380	1,00,380
									<b>0</b>	<b>1,00,380</b>	<b>1,00,380</b>
									<b>0</b>	<b>1,00,380</b>	<b>1,00,380</b>
									<b>0</b>	<b>8,87,71,319</b>	<b>8,87,71,319</b>
		101	0002	0000	001	000			0	12,49,116	12,49,116
									<b>0</b>	<b>12,49,116</b>	<b>12,49,116</b>
					011	000			0	10,392	10,392
									<b>0</b>	<b>10,392</b>	<b>10,392</b>
					013	000			0	34,890	34,890
									<b>0</b>	<b>34,890</b>	<b>34,890</b>
									<b>0</b>	<b>12,94,398</b>	<b>12,94,398</b>
			0003	0000	001	000			0	27,34,516	27,34,516



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2405	00	101	0003	0000	001				0	27,34,516	27,34,516
					011	000			0	68,056	68,056
									0	43,994	43,994
					013	000			0	4,965	4,965
					050	000			0	4,965	4,965
									0	28,51,531	28,51,531
			0004	0000	001	000			0	13,70,114	13,70,114
									0	13,70,114	13,70,114
									0	13,70,114	13,70,114
			0005	0000	001	000			0	1,01,98,132	1,01,98,132
									0	1,01,98,132	1,01,98,132
					002	000			0	4,860	4,860
									0	4,860	4,860
					006	000			0	10,407	10,407
									0	10,407	10,407
					011	000			0	1,92,236	1,92,236
									0	1,92,236	1,92,236
					013	000			0	1,25,500	1,25,500
									0	1,25,500	1,25,500
					050	000			0	55,962	55,962

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2405	00	101	0005	0000	050				0	55,962	55,962
<b>Total for Detail head 50:</b>									<b>0</b>	<b>55,962</b>	<b>55,962</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>1,05,87,097</b>	<b>1,05,87,097</b>
			0008	0000	001	000			0	39,46,958	39,46,958
<b>Total for Detail head 1:</b>									<b>0</b>	<b>39,46,958</b>	<b>39,46,958</b>
					013	000			0	21,519	21,519
<b>Total for Detail head 13:</b>									<b>0</b>	<b>21,519</b>	<b>21,519</b>
					050	000			0	17,178	17,178
<b>Total for Detail head 50:</b>									<b>0</b>	<b>17,178</b>	<b>17,178</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>39,85,655</b>	<b>39,85,655</b>
			0009	0000	001	000			0	2,13,75,190	2,13,75,190
<b>Total for Detail head 1:</b>									<b>0</b>	<b>2,13,75,190</b>	<b>2,13,75,190</b>
					006	000			0	1,86,214	1,86,214
<b>Total for Detail head 6:</b>									<b>0</b>	<b>1,86,214</b>	<b>1,86,214</b>
					011	000			0	2,16,628	2,16,628
<b>Total for Detail head 11:</b>									<b>0</b>	<b>2,16,628</b>	<b>2,16,628</b>
					013	000			0	64,544	64,544
<b>Total for Detail head 13:</b>									<b>0</b>	<b>64,544</b>	<b>64,544</b>
					050	000			0	4,956	4,956
<b>Total for Detail head 50:</b>									<b>0</b>	<b>4,956</b>	<b>4,956</b>
<b>Total for Sub head 9:</b>									<b>0</b>	<b>2,18,47,532</b>	<b>2,18,47,532</b>
			0011	0000	001	000			0	38,98,926	38,98,926

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2405	00	101	0011	0000	001				0	38,98,926	38,98,926
					006	000			0	31,273	31,273
									0	5,000	5,000
					011	000			0	5,000	5,000
									0	6,997	6,997
					013	000			0	6,997	6,997
									0	39,42,196	39,42,196
									0	6,89,962	6,89,962
					0012	0000			0	6,89,962	6,89,962
									0	20,972	20,972
					013	000			0	20,972	20,972
									0	7,10,934	7,10,934
					0017	0000			0	33,08,792	33,08,792
									0	9,720	9,720
									0	8,000	8,000
					011	000			0	8,000	8,000
									0	2,95,774	2,95,774
					013	000			0	2,95,774	2,95,774
					050	000			0	10,000	10,000

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0017	0000	050				0	10,000	10,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total for Sub head 17:</b>									<b>0</b>	<b>36,32,286</b>	<b>36,32,286</b>
			0018	0000	001	000			0	12,31,452	12,31,452
<b>Total for Detail head 1:</b>									<b>0</b>	<b>12,31,452</b>	<b>12,31,452</b>
					011	000			0	5,000	5,000
<b>Total for Detail head 11:</b>									<b>0</b>	<b>5,000</b>	<b>5,000</b>
					013	000			0	10,000	10,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>10,000</b>	<b>10,000</b>
					050	000			0	5,000	5,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total for Sub head 18:</b>									<b>0</b>	<b>12,51,452</b>	<b>12,51,452</b>
			0039	0003	050	000			0	50,00,000	50,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>
<b>Total for Sub Sub head 3:</b>									<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>
				0004	050	000			0	79,43,000	79,43,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>79,43,000</b>	<b>79,43,000</b>
<b>Total for Sub Sub head 4:</b>									<b>0</b>	<b>79,43,000</b>	<b>79,43,000</b>
				0007	050	000			0	30,00,000	30,00,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
<b>Total for Sub Sub head 7:</b>									<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
<b>Total for Sub head 39:</b>									<b>0</b>	<b>1,59,43,000</b>	<b>1,59,43,000</b>

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	101	0044	0000	036	000			0	7,00,000	7,00,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>7,00,000</b>	<b>7,00,000</b>
<b>Total for Sub head 44:</b>									<b>0</b>	<b>7,00,000</b>	<b>7,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>6,81,16,195</b>	<b>6,81,16,195</b>
		105	0001	0000	001	000			0	19,03,866	19,03,866
<b>Total for Detail head 1:</b>									<b>0</b>	<b>19,03,866</b>	<b>19,03,866</b>
					011	000			0	5,360	5,360
<b>Total for Detail head 11:</b>									<b>0</b>	<b>5,360</b>	<b>5,360</b>
					013	000			0	42,442	42,442
<b>Total for Detail head 13:</b>									<b>0</b>	<b>42,442</b>	<b>42,442</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>19,51,668</b>	<b>19,51,668</b>
<b>Total for Minor head 105:</b>									<b>0</b>	<b>19,51,668</b>	<b>19,51,668</b>
		109	0001	0000	001	000			0	34,02,517	34,02,517
<b>Total for Detail head 1:</b>									<b>0</b>	<b>34,02,517</b>	<b>34,02,517</b>
					006	000			0	60,268	60,268
<b>Total for Detail head 6:</b>									<b>0</b>	<b>60,268</b>	<b>60,268</b>
					013	000			0	30,932	30,932
<b>Total for Detail head 13:</b>									<b>0</b>	<b>30,932</b>	<b>30,932</b>
					050	000			0	29,997	29,997
<b>Total for Detail head 50:</b>									<b>0</b>	<b>29,997</b>	<b>29,997</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>35,23,714</b>	<b>35,23,714</b>

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2405	00	109						<b>Total for Minor head 109:</b>	<b>0</b>	<b>35,23,714</b>	<b>35,23,714</b>
								<b>Total for Major head 2405:</b>	<b>0</b>	<b>16,23,62,896</b>	<b>16,23,62,896</b>
2415	05	004	0001	0000	001	000			0	43,16,661	43,16,661
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>43,16,661</b>	<b>43,16,661</b>
					011	000			0	3,760	3,760
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>3,760</b>	<b>3,760</b>
					013	000			0	1,00,200	1,00,200
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>1,00,200</b>	<b>1,00,200</b>
					050	000			0	1,25,000	1,25,000
								<b>Total for Detail head 50:</b>	<b>0</b>	<b>1,25,000</b>	<b>1,25,000</b>
					052	000			0	1,00,000	1,00,000
								<b>Total for Detail head 52:</b>	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>46,45,621</b>	<b>46,45,621</b>
			0003	0000	013	000			0	14,387	14,387
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>14,387</b>	<b>14,387</b>
								<b>Total for Sub head 3:</b>	<b>0</b>	<b>14,387</b>	<b>14,387</b>
								<b>Total for Minor head 4:</b>	<b>0</b>	<b>46,60,008</b>	<b>46,60,008</b>
								<b>Total for Sub Major head 5:</b>	<b>0</b>	<b>46,60,008</b>	<b>46,60,008</b>
								<b>Total for Major head 2415:</b>	<b>0</b>	<b>46,60,008</b>	<b>46,60,008</b>
4405	00	800	0001	0000	053	000			0	30,00,000	30,00,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>

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Grant Code: 49

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4405	00	800	0001								
<b>Total for Sub head 1:</b>									<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>
<b>Total for Major head 4405:</b>									<b>0</b>	<b>30,00,000</b>	<b>30,00,000</b>

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Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	01	003	0003	0000	001	000			12,00,000	12,16,920	16,920
<b>Total for Detail head 1:</b>									<b>12,00,000</b>	<b>12,16,920</b>	<b>16,920</b>
<b>Total for Sub head 3:</b>									<b>12,00,000</b>	<b>12,16,920</b>	<b>16,920</b>
<b>Total for Minor head 3:</b>									<b>12,00,000</b>	<b>12,16,920</b>	<b>16,920</b>
		005	0001	0000	001	000			90,00,000	1,00,34,768	10,34,768
<b>Total for Detail head 1:</b>									<b>90,00,000</b>	<b>1,00,34,768</b>	<b>10,34,768</b>
<b>Total for Sub head 1:</b>									<b>90,00,000</b>	<b>1,00,34,768</b>	<b>10,34,768</b>
<b>Total for Minor head 5:</b>									<b>90,00,000</b>	<b>1,00,34,768</b>	<b>10,34,768</b>
		105	0004	0000	050	000			23,50,00,000	26,72,00,434	3,22,00,434
<b>Total for Detail head 50:</b>									<b>23,50,00,000</b>	<b>26,72,00,434</b>	<b>3,22,00,434</b>
<b>Total for Sub head 4:</b>									<b>23,50,00,000</b>	<b>26,72,00,434</b>	<b>3,22,00,434</b>
<b>Total for Minor head 105:</b>									<b>23,50,00,000</b>	<b>26,72,00,434</b>	<b>3,22,00,434</b>
		190	0005	0000	036	000			25,00,000	95,36,000	70,36,000
<b>Total for Detail head 36:</b>									<b>25,00,000</b>	<b>95,36,000</b>	<b>70,36,000</b>
<b>Total for Sub head 5:</b>									<b>25,00,000</b>	<b>95,36,000</b>	<b>70,36,000</b>
			0006	0000	036	000			10,00,000	11,40,360	1,40,360
<b>Total for Detail head 36:</b>									<b>10,00,000</b>	<b>11,40,360</b>	<b>1,40,360</b>
<b>Total for Sub head 6:</b>									<b>10,00,000</b>	<b>11,40,360</b>	<b>1,40,360</b>
<b>Total for Minor head 190:</b>									<b>35,00,000</b>	<b>1,06,76,360</b>	<b>71,76,360</b>
<b>Total for Sub Major head 1:</b>									<b>24,87,00,000</b>	<b>28,91,28,482</b>	<b>4,04,28,482</b>



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Grant Code: 50

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2406	02	112	0001	0000	011	000			32,000	32,340	340
<b>Total for Detail head 11:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Sub head 1:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Minor head 112:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Sub Major head 2:</b>									<b>32,000</b>	<b>32,340</b>	<b>340</b>
<b>Total for Major head 2406:</b>									<b>24,87,32,000</b>	<b>28,91,60,822</b>	<b>4,04,28,822</b>

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2501	06	800	0007	0000	031	000			12,00,000	22,00,000	10,00,000
<b>Total for Detail head 31:</b>									<b>12,00,000</b>	<b>22,00,000</b>	<b>10,00,000</b>
<b>Total for Sub head 7:</b>									<b>12,00,000</b>	<b>22,00,000</b>	<b>10,00,000</b>
			0008	0000	036	000			0	7,38,88,000	7,38,88,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>7,38,88,000</b>	<b>7,38,88,000</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>7,38,88,000</b>	<b>7,38,88,000</b>
<b>Total for Minor head 800:</b>									<b>12,00,000</b>	<b>7,60,88,000</b>	<b>7,48,88,000</b>
<b>Total for Sub Major head 6:</b>									<b>12,00,000</b>	<b>7,60,88,000</b>	<b>7,48,88,000</b>
<b>Total for Major head 2501:</b>									<b>12,00,000</b>	<b>7,60,88,000</b>	<b>7,48,88,000</b>
2515	00	001	0005	0000	001	000			0	56,18,14,135	56,18,14,135
<b>Total for Detail head 1:</b>									<b>0</b>	<b>56,18,14,135</b>	<b>56,18,14,135</b>
					002	000			0	10,51,818	10,51,818
<b>Total for Detail head 2:</b>									<b>0</b>	<b>10,51,818</b>	<b>10,51,818</b>
					006	000			0	21,62,451	21,62,451
<b>Total for Detail head 6:</b>									<b>0</b>	<b>21,62,451</b>	<b>21,62,451</b>
					011	000			0	59,77,545	59,77,545
<b>Total for Detail head 11:</b>									<b>0</b>	<b>59,77,545</b>	<b>59,77,545</b>
					013	000			0	61,85,723	61,85,723
<b>Total for Detail head 13:</b>									<b>0</b>	<b>61,85,723</b>	<b>61,85,723</b>
					050	000			0	5,870	5,870
<b>Total for Detail head 50:</b>									<b>0</b>	<b>5,870</b>	<b>5,870</b>

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515	00	001	0005						<b>0</b>	<b>57,71,97,542</b>	<b>57,71,97,542</b>
									<b>0</b>	<b>57,71,97,542</b>	<b>57,71,97,542</b>
		102	0003	0000	001	000			52,50,000	93,59,064	41,09,064
									<b>52,50,000</b>	<b>93,59,064</b>	<b>41,09,064</b>
									<b>52,50,000</b>	<b>93,59,064</b>	<b>41,09,064</b>
									<b>52,50,000</b>	<b>93,59,064</b>	<b>41,09,064</b>
		800	0010	0000	031	000			28,20,00,000	39,92,19,000	11,72,19,000
									<b>28,20,00,000</b>	<b>39,92,19,000</b>	<b>11,72,19,000</b>
									<b>28,20,00,000</b>	<b>39,92,19,000</b>	<b>11,72,19,000</b>
			0012	0000	031	000			0	80,45,000	80,45,000
									<b>0</b>	<b>80,45,000</b>	<b>80,45,000</b>
									<b>0</b>	<b>80,45,000</b>	<b>80,45,000</b>
			0019	0001	031	000			2,15,00,000	5,66,01,000	3,51,01,000
									<b>2,15,00,000</b>	<b>5,66,01,000</b>	<b>3,51,01,000</b>
									<b>2,15,00,000</b>	<b>5,66,01,000</b>	<b>3,51,01,000</b>
				0002	031	000			45,00,000	90,43,000	45,43,000
									<b>45,00,000</b>	<b>90,43,000</b>	<b>45,43,000</b>
									<b>45,00,000</b>	<b>90,43,000</b>	<b>45,43,000</b>
									<b>2,60,00,000</b>	<b>6,56,44,000</b>	<b>3,96,44,000</b>
									<b>30,80,00,000</b>	<b>47,29,08,000</b>	<b>16,49,08,000</b>

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Grant Code: 51

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2515								<b>Total for Major head 2515:</b>	<b>31,32,50,000</b>	<b>1,05,94,64,606</b>	<b>74,62,14,606</b>

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Grant Code: 52

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2852	02	205	0001	0000	031	000			0	12,00,000	12,00,000
<b>Total for Detail head 31:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
<b>Total for Minor head 205:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
<b>Total for Sub Major head 2:</b>									<b>0</b>	<b>12,00,000</b>	<b>12,00,000</b>
	80	001	0001	0000	002	000			0	6,55,229	6,55,229
<b>Total for Detail head 2:</b>									<b>0</b>	<b>6,55,229</b>	<b>6,55,229</b>
					013	000			0	8,99,990	8,99,990
<b>Total for Detail head 13:</b>									<b>0</b>	<b>8,99,990</b>	<b>8,99,990</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>15,55,219</b>	<b>15,55,219</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>15,55,219</b>	<b>15,55,219</b>
<b>Total for Sub Major head 80:</b>									<b>0</b>	<b>15,55,219</b>	<b>15,55,219</b>
<b>Total for Major head 2852:</b>									<b>0</b>	<b>27,55,219</b>	<b>27,55,219</b>

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount	
2851	00	001	0001	0000	002	000			3,24,000	3,69,835	45,835	
									<b>Total for Detail head 2:</b>	<b>3,24,000</b>	<b>3,69,835</b>	<b>45,835</b>
					006	000			5,30,000	8,70,487	3,40,487	
									<b>Total for Detail head 6:</b>	<b>5,30,000</b>	<b>8,70,487</b>	<b>3,40,487</b>
					051	000			0	69,485	69,485	
									<b>Total for Detail head 51:</b>	<b>0</b>	<b>69,485</b>	<b>69,485</b>
									<b>Total for Sub head 1:</b>	<b>8,54,000</b>	<b>13,09,807</b>	<b>4,55,807</b>
			0002	0000	001	000			0	1,96,83,329	1,96,83,329	
									<b>Total for Detail head 1:</b>	<b>0</b>	<b>1,96,83,329</b>	<b>1,96,83,329</b>
					002	000			0	4,99,880	4,99,880	
									<b>Total for Detail head 2:</b>	<b>0</b>	<b>4,99,880</b>	<b>4,99,880</b>
									<b>Total for Sub head 2:</b>	<b>0</b>	<b>2,01,83,209</b>	<b>2,01,83,209</b>
			0006	0000	013	000			8,15,000	13,20,399	5,05,399	
									<b>Total for Detail head 13:</b>	<b>8,15,000</b>	<b>13,20,399</b>	<b>5,05,399</b>
									<b>Total for Sub head 6:</b>	<b>8,15,000</b>	<b>13,20,399</b>	<b>5,05,399</b>
									<b>Total for Minor head 1:</b>	<b>16,69,000</b>	<b>2,28,13,415</b>	<b>2,11,44,415</b>
		003	0002	0000	001	000			90,000	42,62,961	41,72,961	
									<b>Total for Detail head 1:</b>	<b>90,000</b>	<b>42,62,961</b>	<b>41,72,961</b>
									<b>Total for Sub head 2:</b>	<b>90,000</b>	<b>42,62,961</b>	<b>41,72,961</b>
			0016	0000	002	000			0	78,000	78,000	
									<b>Total for Detail head 2:</b>	<b>0</b>	<b>78,000</b>	<b>78,000</b>

for  
The Office of the Accountant General (A&E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	003	0016						<b>0</b>	<b>78,000</b>	<b>78,000</b>
								<b>Total for Sub head 16:</b>			
								<b>Total for Minor head 3:</b>	<b>90,000</b>	<b>43,40,961</b>	<b>42,50,961</b>
		107	0006	0000	002	000			8,20,000	8,85,898	65,898
								<b>Total for Detail head 2:</b>	<b>8,20,000</b>	<b>8,85,898</b>	<b>65,898</b>
								<b>Total for Sub head 6:</b>	<b>8,20,000</b>	<b>8,85,898</b>	<b>65,898</b>
			0007	0000	002	000			21,50,000	21,63,172	13,172
								<b>Total for Detail head 2:</b>	<b>21,50,000</b>	<b>21,63,172</b>	<b>13,172</b>
								<b>Total for Sub head 7:</b>	<b>21,50,000</b>	<b>21,63,172</b>	<b>13,172</b>
			0014	0000	001	000			25,80,000	31,84,105	6,04,105
								<b>Total for Detail head 1:</b>	<b>25,80,000</b>	<b>31,84,105</b>	<b>6,04,105</b>
					002	000			5,00,000	5,04,222	4,222
								<b>Total for Detail head 2:</b>	<b>5,00,000</b>	<b>5,04,222</b>	<b>4,222</b>
								<b>Total for Sub head 14:</b>	<b>30,80,000</b>	<b>36,88,327</b>	<b>6,08,327</b>
			0018	0000	002	000			4,10,000	4,41,993	31,993
								<b>Total for Detail head 2:</b>	<b>4,10,000</b>	<b>4,41,993</b>	<b>31,993</b>
								<b>Total for Sub head 18:</b>	<b>4,10,000</b>	<b>4,41,993</b>	<b>31,993</b>
			0021	0000	021	000			44,000	53,760	9,760
								<b>Total for Detail head 21:</b>	<b>44,000</b>	<b>53,760</b>	<b>9,760</b>
								<b>Total for Sub head 21:</b>	<b>44,000</b>	<b>53,760</b>	<b>9,760</b>
			0022	0000	002	000			2,60,000	2,78,314	18,314
								<b>Total for Detail head 2:</b>	<b>2,60,000</b>	<b>2,78,314</b>	<b>18,314</b>

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Grant Code: 53

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	107	0022					<b>Total for Sub head 22:</b>	<b>2,60,000</b>	<b>2,78,314</b>	<b>18,314</b>
								<b>Total for Minor head 107:</b>	<b>67,64,000</b>	<b>75,11,464</b>	<b>7,47,464</b>
								<b>Total for Major head 2851:</b>	<b>85,23,000</b>	<b>3,46,65,840</b>	<b>2,61,42,840</b>



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Financial Year : 2020-2021

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Grant Code: 54

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2851	00	001	0001	0000	013	000			0	24,224	24,224
<b>Total for Detail head 13:</b>									<b>0</b>	<b>24,224</b>	<b>24,224</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>24,224</b>	<b>24,224</b>
<b>Total for Minor head 1:</b>									<b>0</b>	<b>24,224</b>	<b>24,224</b>
		003	0006	0000	013	000			0	11,500	11,500
<b>Total for Detail head 13:</b>									<b>0</b>	<b>11,500</b>	<b>11,500</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>11,500</b>	<b>11,500</b>
<b>Total for Minor head 3:</b>									<b>0</b>	<b>11,500</b>	<b>11,500</b>
		104	0011	0000	013	000			0	5,500	5,500
<b>Total for Detail head 13:</b>									<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Total for Sub head 11:</b>									<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Total for Major head 2851:</b>									<b>0</b>	<b>41,224</b>	<b>41,224</b>
4216	01	700	0054	0000	053	000			0	21,07,400	21,07,400
<b>Total for Detail head 53:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Sub head 54:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Minor head 700:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Sub Major head 1:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>
<b>Total for Major head 4216:</b>									<b>0</b>	<b>21,07,400</b>	<b>21,07,400</b>

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Grant Code: 55

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2853	02	001	0001	0000	020	000			2,42,000	11,94,848	9,52,848
<b>Total for Detail head 20:</b>									<b>2,42,000</b>	<b>11,94,848</b>	<b>9,52,848</b>
<b>Total for Sub head 1:</b>									<b>2,42,000</b>	<b>11,94,848</b>	<b>9,52,848</b>
			0004	0000	002	000			33,72,000	37,36,982	3,64,982
<b>Total for Detail head 2:</b>									<b>33,72,000</b>	<b>37,36,982</b>	<b>3,64,982</b>
<b>Total for Sub head 4:</b>									<b>33,72,000</b>	<b>37,36,982</b>	<b>3,64,982</b>
<b>Total for Minor head 1:</b>									<b>36,14,000</b>	<b>49,31,830</b>	<b>13,17,830</b>
<b>Total for Sub Major head 2:</b>									<b>36,14,000</b>	<b>49,31,830</b>	<b>13,17,830</b>
<b>Total for Major head 2853:</b>									<b>36,14,000</b>	<b>49,31,830</b>	<b>13,17,830</b>

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Accounting Month : DECEMBER

Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0002	0000	001	000			0	19,42,57,912	19,42,57,912
<b>Total for Detail head 1:</b>									<b>0</b>	<b>19,42,57,912</b>	<b>19,42,57,912</b>
					002	000			0	24,25,768	24,25,768
<b>Total for Detail head 2:</b>									<b>0</b>	<b>24,25,768</b>	<b>24,25,768</b>
					006	000			0	4,10,417	4,10,417
<b>Total for Detail head 6:</b>									<b>0</b>	<b>4,10,417</b>	<b>4,10,417</b>
					011	000			0	5,45,940	5,45,940
<b>Total for Detail head 11:</b>									<b>0</b>	<b>5,45,940</b>	<b>5,45,940</b>
					013	000			0	4,59,950	4,59,950
<b>Total for Detail head 13:</b>									<b>0</b>	<b>4,59,950</b>	<b>4,59,950</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>19,80,99,987</b>	<b>19,80,99,987</b>
			0004	0000	001	000			0	4,86,39,986	4,86,39,986
<b>Total for Detail head 1:</b>									<b>0</b>	<b>4,86,39,986</b>	<b>4,86,39,986</b>
					006	000			0	1,31,308	1,31,308
<b>Total for Detail head 6:</b>									<b>0</b>	<b>1,31,308</b>	<b>1,31,308</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>4,87,71,294</b>	<b>4,87,71,294</b>
			0005	0000	001	000			0	9,98,72,393	9,98,72,393
<b>Total for Detail head 1:</b>									<b>0</b>	<b>9,98,72,393</b>	<b>9,98,72,393</b>
					002	000			0	7,63,516	7,63,516
<b>Total for Detail head 2:</b>									<b>0</b>	<b>7,63,516</b>	<b>7,63,516</b>
					006	000			0	4,41,662	4,41,662
<b>Total for Detail head 6:</b>									<b>0</b>	<b>4,41,662</b>	<b>4,41,662</b>

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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0005	0000	011	000			0	2,23,735	2,23,735
<b>Total for Detail head 11:</b>									<b>0</b>	<b>2,23,735</b>	<b>2,23,735</b>
					013	000			0	5,53,350	5,53,350
<b>Total for Detail head 13:</b>									<b>0</b>	<b>5,53,350</b>	<b>5,53,350</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>10,18,54,656</b>	<b>10,18,54,656</b>
			0008	0000	001	000			0	92,61,37,153	92,61,37,153
<b>Total for Detail head 1:</b>									<b>0</b>	<b>92,61,37,153</b>	<b>92,61,37,153</b>
					002	000			0	2,11,27,865	2,11,27,865
<b>Total for Detail head 2:</b>									<b>0</b>	<b>2,11,27,865</b>	<b>2,11,27,865</b>
					006	000			0	57,72,960	57,72,960
<b>Total for Detail head 6:</b>									<b>0</b>	<b>57,72,960</b>	<b>57,72,960</b>
					011	000			0	87,43,272	87,43,272
<b>Total for Detail head 11:</b>									<b>0</b>	<b>87,43,272</b>	<b>87,43,272</b>
					013	000			0	46,26,728	46,26,728
<b>Total for Detail head 13:</b>									<b>0</b>	<b>46,26,728</b>	<b>46,26,728</b>
					014	000			0	26,27,166	26,27,166
<b>Total for Detail head 14:</b>									<b>0</b>	<b>26,27,166</b>	<b>26,27,166</b>
<b>Total for Sub head 8:</b>									<b>0</b>	<b>96,90,35,144</b>	<b>96,90,35,144</b>
			0012	0002	013	000			0	32,61,852	32,61,852
<b>Total for Detail head 13:</b>									<b>0</b>	<b>32,61,852</b>	<b>32,61,852</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>32,61,852</b>	<b>32,61,852</b>

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	001	0012					<b>Total for Sub head 12:</b>	<b>0</b>	<b>32,61,852</b>	<b>32,61,852</b>
			0016	0000	001	000			0	32,28,654	32,28,654
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>32,28,654</b>	<b>32,28,654</b>
					002	000			0	1,92,000	1,92,000
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>1,92,000</b>	<b>1,92,000</b>
					006	000			0	18,587	18,587
								<b>Total for Detail head 6:</b>	<b>0</b>	<b>18,587</b>	<b>18,587</b>
					011	000			0	35,000	35,000
								<b>Total for Detail head 11:</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
					013	000			0	77,000	77,000
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>77,000</b>	<b>77,000</b>
								<b>Total for Sub head 16:</b>	<b>0</b>	<b>35,51,241</b>	<b>35,51,241</b>
								<b>Total for Minor head 1:</b>	<b>0</b>	<b>1,32,45,74,174</b>	<b>1,32,45,74,174</b>
		053	0006	0002	027	000			0	2,27,72,807	2,27,72,807
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>2,27,72,807</b>	<b>2,27,72,807</b>
								<b>Total for Sub Sub head 2:</b>	<b>0</b>	<b>2,27,72,807</b>	<b>2,27,72,807</b>
								<b>Total for Sub head 6:</b>	<b>0</b>	<b>2,27,72,807</b>	<b>2,27,72,807</b>
								<b>Total for Minor head 53:</b>	<b>0</b>	<b>2,27,72,807</b>	<b>2,27,72,807</b>
		105	0001	0000	001	000			0	4,02,93,729	4,02,93,729
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>4,02,93,729</b>	<b>4,02,93,729</b>
					002	000			0	5,26,970	5,26,970

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2059	80	105	0001	0000	002				0	5,26,970	5,26,970
					006	000			0	1,92,040	1,92,040
									0	1,92,040	1,92,040
					011	000			0	2,29,947	2,29,947
									0	2,29,947	2,29,947
					013	000			0	4,89,995	4,89,995
									0	4,89,995	4,89,995
									0	4,17,32,681	4,17,32,681
									0	4,17,32,681	4,17,32,681
									0	1,38,90,79,662	1,38,90,79,662
									0	1,38,90,79,662	1,38,90,79,662
3054	01	797	0001	0000	036	000			0	47,07,95,166	47,07,95,166
									0	47,07,95,166	47,07,95,166
									0	47,07,95,166	47,07,95,166
									0	47,07,95,166	47,07,95,166
									0	47,07,95,166	47,07,95,166
									0	47,07,95,166	47,07,95,166
	03	103	0006	0000	027	000			0	25,74,26,113	25,74,26,113
									0	25,74,26,113	25,74,26,113
									0	25,74,26,113	25,74,26,113
									0	25,74,26,113	25,74,26,113

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3054	03							<b>Total for Sub Major head 3:</b>	<b>0</b>	<b>25,74,26,113</b>	<b>25,74,26,113</b>
	04	105	0001	0000	027	000			0	72,15,39,688	72,15,39,688
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>72,15,39,688</b>	<b>72,15,39,688</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>72,15,39,688</b>	<b>72,15,39,688</b>
			0002	0000	027	000			0	64,42,89,084	64,42,89,084
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>64,42,89,084</b>	<b>64,42,89,084</b>
								<b>Total for Sub head 2:</b>	<b>0</b>	<b>64,42,89,084</b>	<b>64,42,89,084</b>
								<b>Total for Minor head 105:</b>	<b>0</b>	<b>1,36,58,28,772</b>	<b>1,36,58,28,772</b>
		338	0001	0000	027	000			0	6,49,80,300	6,49,80,300
								<b>Total for Detail head 27:</b>	<b>0</b>	<b>6,49,80,300</b>	<b>6,49,80,300</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>6,49,80,300</b>	<b>6,49,80,300</b>
								<b>Total for Minor head 338:</b>	<b>0</b>	<b>6,49,80,300</b>	<b>6,49,80,300</b>
								<b>Total for Sub Major head 4:</b>	<b>0</b>	<b>1,43,08,09,072</b>	<b>1,43,08,09,072</b>
								<b>Total for Major head 3054:</b>	<b>0</b>	<b>2,15,90,30,351</b>	<b>2,15,90,30,351</b>
5054	03	800	0001	0000	053	000			0	1,46,27,880	1,46,27,880
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>1,46,27,880</b>	<b>1,46,27,880</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>1,46,27,880</b>	<b>1,46,27,880</b>
								<b>Total for Minor head 800:</b>	<b>0</b>	<b>1,46,27,880</b>	<b>1,46,27,880</b>
								<b>Total for Sub Major head 3:</b>	<b>0</b>	<b>1,46,27,880</b>	<b>1,46,27,880</b>
	04	800	0003	0000	053	000			0	87,07,99,849	87,07,99,849

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Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0003	0000	053				0	87,07,99,849	87,07,99,849
<b>Total for Detail head 53:</b>									<b>0</b>	<b>87,07,99,849</b>	<b>87,07,99,849</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>87,07,99,849</b>	<b>87,07,99,849</b>
			0006	0000	053	000			0	58,65,37,260	58,65,37,260
<b>Total for Detail head 53:</b>									<b>0</b>	<b>58,65,37,260</b>	<b>58,65,37,260</b>
<b>Total for Sub head 6:</b>									<b>0</b>	<b>58,65,37,260</b>	<b>58,65,37,260</b>
			0007	0000	053	000			0	3,77,11,14,420	3,77,11,14,420
<b>Total for Detail head 53:</b>									<b>0</b>	<b>3,77,11,14,420</b>	<b>3,77,11,14,420</b>
<b>Total for Sub head 7:</b>									<b>0</b>	<b>3,77,11,14,420</b>	<b>3,77,11,14,420</b>
			0017	0000	053	000			0	1,21,72,721	1,21,72,721
<b>Total for Detail head 53:</b>									<b>0</b>	<b>1,21,72,721</b>	<b>1,21,72,721</b>
<b>Total for Sub head 17:</b>									<b>0</b>	<b>1,21,72,721</b>	<b>1,21,72,721</b>
			0022	0000	053	000			0	7,33,330	7,33,330
<b>Total for Detail head 53:</b>									<b>0</b>	<b>7,33,330</b>	<b>7,33,330</b>
<b>Total for Sub head 22:</b>									<b>0</b>	<b>7,33,330</b>	<b>7,33,330</b>
			0038	0000	053	000			0	91,66,662	91,66,662
<b>Total for Detail head 53:</b>									<b>0</b>	<b>91,66,662</b>	<b>91,66,662</b>
<b>Total for Sub head 38:</b>									<b>0</b>	<b>91,66,662</b>	<b>91,66,662</b>
			0042	0000	053	000			0	99,00,000	99,00,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>
<b>Total for Sub head 42:</b>									<b>0</b>	<b>99,00,000</b>	<b>99,00,000</b>
			0048	0000	053	000			0	25,50,97,210	25,50,97,210



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Grant Code: 56

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
5054	04	800	0048	0000	053				0	25,50,97,210	25,50,97,210
<b>Total for Detail head 53:</b>									<b>0</b>	<b>25,50,97,210</b>	<b>25,50,97,210</b>
<b>Total for Sub head 48:</b>									<b>0</b>	<b>25,50,97,210</b>	<b>25,50,97,210</b>
			0053	0001	053	000			0	11,82,00,000	11,82,00,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>11,82,00,000</b>	<b>11,82,00,000</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>11,82,00,000</b>	<b>11,82,00,000</b>
				0002	053	000			0	6,05,34,000	6,05,34,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>6,05,34,000</b>	<b>6,05,34,000</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>6,05,34,000</b>	<b>6,05,34,000</b>
<b>Total for Sub head 53:</b>									<b>0</b>	<b>17,87,34,000</b>	<b>17,87,34,000</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>5,69,42,55,452</b>	<b>5,69,42,55,452</b>
<b>Total for Sub Major head 4:</b>									<b>0</b>	<b>5,69,42,55,452</b>	<b>5,69,42,55,452</b>
<b>Total for Major head 5054:</b>									<b>0</b>	<b>5,70,88,83,332</b>	<b>5,70,88,83,332</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2552	35	104	0004	0000	036	000			0	2,00,000	2,00,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total for Sub head 4:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total for Sub Major head 35:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total for Major head 2552:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
3452	01	190	0008	0000	002	000			7,00,000	7,28,296	28,296
<b>Total for Detail head 2:</b>									<b>7,00,000</b>	<b>7,28,296</b>	<b>28,296</b>
<b>Total for Sub head 8:</b>									<b>7,00,000</b>	<b>7,28,296</b>	<b>28,296</b>
<b>Total for Minor head 190:</b>									<b>7,00,000</b>	<b>7,28,296</b>	<b>28,296</b>
<b>Total for Sub Major head 1:</b>									<b>7,00,000</b>	<b>7,28,296</b>	<b>28,296</b>
	80	104	0001	0000	006	000			1,65,000	1,95,046	30,046
<b>Total for Detail head 6:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Sub head 1:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Minor head 104:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Sub Major head 80:</b>									<b>1,65,000</b>	<b>1,95,046</b>	<b>30,046</b>
<b>Total for Major head 3452:</b>									<b>8,65,000</b>	<b>9,23,342</b>	<b>58,342</b>
4552	00	104	0002	0000	053	000			0	2,79,00,000	2,79,00,000
<b>Total for Detail head 53:</b>									<b>0</b>	<b>2,79,00,000</b>	<b>2,79,00,000</b>

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Grant Code: 57

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	104	0002					<b>Total for Sub head 2:</b>	<b>0</b>	<b>2,79,00,000</b>	<b>2,79,00,000</b>
			0006	0000	053	000			0	23,20,000	23,20,000
								<b>Total for Detail head 53:</b>	<b>0</b>	<b>23,20,000</b>	<b>23,20,000</b>
								<b>Total for Sub head 6:</b>	<b>0</b>	<b>23,20,000</b>	<b>23,20,000</b>
			0044	0000	050	000			0	3,63,420	3,63,420
								<b>Total for Detail head 50:</b>	<b>0</b>	<b>3,63,420</b>	<b>3,63,420</b>
								<b>Total for Sub head 44:</b>	<b>0</b>	<b>3,63,420</b>	<b>3,63,420</b>
								<b>Total for Minor head 104:</b>	<b>0</b>	<b>3,05,83,420</b>	<b>3,05,83,420</b>
								<b>Total for Major head 4552:</b>	<b>0</b>	<b>3,05,83,420</b>	<b>3,05,83,420</b>

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Grant Code: 58

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2204	00	102	0025	0000	036	000			0	65,000	65,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>65,000</b>	<b>65,000</b>
<b>Total for Sub head 25:</b>									<b>0</b>	<b>65,000</b>	<b>65,000</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>65,000</b>	<b>65,000</b>
		104	0035	0007	036	000			7,00,00,000	13,75,44,000	6,75,44,000
<b>Total for Detail head 36:</b>									<b>7,00,00,000</b>	<b>13,75,44,000</b>	<b>6,75,44,000</b>
<b>Total for Sub Sub head 7:</b>									<b>7,00,00,000</b>	<b>13,75,44,000</b>	<b>6,75,44,000</b>
<b>Total for Sub head 35:</b>									<b>7,00,00,000</b>	<b>13,75,44,000</b>	<b>6,75,44,000</b>
			0036	0000	036	000			0	3,57,445	3,57,445
<b>Total for Detail head 36:</b>									<b>0</b>	<b>3,57,445</b>	<b>3,57,445</b>
<b>Total for Sub head 36:</b>									<b>0</b>	<b>3,57,445</b>	<b>3,57,445</b>
<b>Total for Minor head 104:</b>									<b>7,00,00,000</b>	<b>13,79,01,445</b>	<b>6,79,01,445</b>
<b>Total for Major head 2204:</b>									<b>7,00,00,000</b>	<b>13,79,66,445</b>	<b>6,79,66,445</b>
2552	00	208	0029	0000	050	000			0	1,15,90,000	1,15,90,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>
<b>Total for Sub head 29:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>
<b>Total for Minor head 208:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>
<b>Total for Major head 2552:</b>									<b>0</b>	<b>1,15,90,000</b>	<b>1,15,90,000</b>

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Grant Code: 60

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2235	60	104	0001	0000	050	000			0	14,80,000	14,80,000
<b>Total for Detail head 50:</b>									<b>0</b>	<b>14,80,000</b>	<b>14,80,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>14,80,000</b>	<b>14,80,000</b>
<b>Total for Minor head 104:</b>									<b>0</b>	<b>14,80,000</b>	<b>14,80,000</b>
<b>Total for Sub Major head 60:</b>									<b>0</b>	<b>14,80,000</b>	<b>14,80,000</b>
<b>Total for Major head 2235:</b>									<b>0</b>	<b>14,80,000</b>	<b>14,80,000</b>
7610	00	201	0001	0000	055	000			0	2,00,000	2,00,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total for Minor head 201:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>Total for Major head 7610:</b>									<b>0</b>	<b>2,00,000</b>	<b>2,00,000</b>

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	001	0003	0000	013	000			5,00,000	10,70,638	5,70,638
<b>Total for Detail head 13:</b>									<b>5,00,000</b>	<b>10,70,638</b>	<b>5,70,638</b>
<b>Total for Sub head 3:</b>									<b>5,00,000</b>	<b>10,70,638</b>	<b>5,70,638</b>
<b>Total for Minor head 1:</b>									<b>5,00,000</b>	<b>10,70,638</b>	<b>5,70,638</b>
		101	0017	0000	036	000			0	1,18,90,000	1,18,90,000
<b>Total for Detail head 36:</b>									<b>0</b>	<b>1,18,90,000</b>	<b>1,18,90,000</b>
<b>Total for Sub head 17:</b>									<b>0</b>	<b>1,18,90,000</b>	<b>1,18,90,000</b>
			0024	0000	036	000			50,00,000	3,35,95,000	2,85,95,000
<b>Total for Detail head 36:</b>									<b>50,00,000</b>	<b>3,35,95,000</b>	<b>2,85,95,000</b>
<b>Total for Sub head 24:</b>									<b>50,00,000</b>	<b>3,35,95,000</b>	<b>2,85,95,000</b>
<b>Total for Minor head 101:</b>									<b>50,00,000</b>	<b>4,54,85,000</b>	<b>4,04,85,000</b>
		102	0009	0000	036	000			1,50,00,000	3,00,00,000	1,50,00,000
<b>Total for Detail head 36:</b>									<b>1,50,00,000</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>
<b>Total for Sub head 9:</b>									<b>1,50,00,000</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>
			0025	0000	036	000			1,50,00,000	3,00,00,000	1,50,00,000
<b>Total for Detail head 36:</b>									<b>1,50,00,000</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>
<b>Total for Sub head 25:</b>									<b>1,50,00,000</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>
			0026	0000	036	000			2,50,00,000	3,02,66,000	52,66,000
<b>Total for Detail head 36:</b>									<b>2,50,00,000</b>	<b>3,02,66,000</b>	<b>52,66,000</b>
<b>Total for Sub head 26:</b>									<b>2,50,00,000</b>	<b>3,02,66,000</b>	<b>52,66,000</b>

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2205	00	102						<b>Total for Minor head 102:</b>	<b>5,50,00,000</b>	<b>9,02,66,000</b>	<b>3,52,66,000</b>
		103	0002	0000	002	000			8,000	41,912	33,912
								<b>Total for Detail head 2:</b>	<b>8,000</b>	<b>41,912</b>	<b>33,912</b>
								<b>Total for Sub head 2:</b>	<b>8,000</b>	<b>41,912</b>	<b>33,912</b>
								<b>Total for Minor head 103:</b>	<b>8,000</b>	<b>41,912</b>	<b>33,912</b>
		105	0001	0000	006	000			60,000	75,725	15,725
								<b>Total for Detail head 6:</b>	<b>60,000</b>	<b>75,725</b>	<b>15,725</b>
								<b>Total for Sub head 1:</b>	<b>60,000</b>	<b>75,725</b>	<b>15,725</b>
								<b>Total for Minor head 105:</b>	<b>60,000</b>	<b>75,725</b>	<b>15,725</b>
								<b>Total for Major head 2205:</b>	<b>6,05,68,000</b>	<b>13,69,39,275</b>	<b>7,63,71,275</b>
3425	60	004	0001	0000	001	000			0	36,19,458	36,19,458
								<b>Total for Detail head 1:</b>	<b>0</b>	<b>36,19,458</b>	<b>36,19,458</b>
					002	000			0	20,956	20,956
								<b>Total for Detail head 2:</b>	<b>0</b>	<b>20,956</b>	<b>20,956</b>
					013	000			0	14,633	14,633
								<b>Total for Detail head 13:</b>	<b>0</b>	<b>14,633</b>	<b>14,633</b>
					016	000			0	9,45,000	9,45,000
								<b>Total for Detail head 16:</b>	<b>0</b>	<b>9,45,000</b>	<b>9,45,000</b>
					050	000			0	46,144	46,144
								<b>Total for Detail head 50:</b>	<b>0</b>	<b>46,144</b>	<b>46,144</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>46,46,191</b>	<b>46,46,191</b>

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Grant Code: 64

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
3425	60	004	0002	0000	001	000			0	14,11,824	14,11,824
<b>Total for Detail head 1:</b>									<b>0</b>	<b>14,11,824</b>	<b>14,11,824</b>
					002	000			0	1,19,232	1,19,232
<b>Total for Detail head 2:</b>									<b>0</b>	<b>1,19,232</b>	<b>1,19,232</b>
					013	000			0	28,000	28,000
<b>Total for Detail head 13:</b>									<b>0</b>	<b>28,000</b>	<b>28,000</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>15,59,056</b>	<b>15,59,056</b>
			0005	0000	036	000			0	14,89,726	14,89,726
<b>Total for Detail head 36:</b>									<b>0</b>	<b>14,89,726</b>	<b>14,89,726</b>
<b>Total for Sub head 5:</b>									<b>0</b>	<b>14,89,726</b>	<b>14,89,726</b>
<b>Total for Minor head 4:</b>									<b>0</b>	<b>76,94,973</b>	<b>76,94,973</b>
<b>Total for Sub Major head 60:</b>									<b>0</b>	<b>76,94,973</b>	<b>76,94,973</b>
<b>Total for Major head 3425:</b>									<b>0</b>	<b>76,94,973</b>	<b>76,94,973</b>
3454	02	110	0002	0000	006	000			1,00,000	1,74,852	74,852
<b>Total for Detail head 6:</b>									<b>1,00,000</b>	<b>1,74,852</b>	<b>74,852</b>
<b>Total for Sub head 2:</b>									<b>1,00,000</b>	<b>1,74,852</b>	<b>74,852</b>
<b>Total for Minor head 110:</b>									<b>1,00,000</b>	<b>1,74,852</b>	<b>74,852</b>
<b>Total for Sub Major head 2:</b>									<b>1,00,000</b>	<b>1,74,852</b>	<b>74,852</b>
<b>Total for Major head 3454:</b>									<b>1,00,000</b>	<b>1,74,852</b>	<b>74,852</b>



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Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2702	01	103	0003	0000	027	000			0	69,90,658	69,90,658
<b>Total for Detail head 27:</b>									<b>0</b>	<b>69,90,658</b>	<b>69,90,658</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>69,90,658</b>	<b>69,90,658</b>
<b>Total for Minor head 103:</b>									<b>0</b>	<b>69,90,658</b>	<b>69,90,658</b>
<b>Total for Sub Major head 1:</b>									<b>0</b>	<b>69,90,658</b>	<b>69,90,658</b>
	80	001	0002	0000	002	000			9,50,000	14,67,713	5,17,713
<b>Total for Detail head 2:</b>									<b>9,50,000</b>	<b>14,67,713</b>	<b>5,17,713</b>
<b>Total for Sub head 2:</b>									<b>9,50,000</b>	<b>14,67,713</b>	<b>5,17,713</b>
			0003	0000	002	000			12,40,000	15,51,662	3,11,662
<b>Total for Detail head 2:</b>									<b>12,40,000</b>	<b>15,51,662</b>	<b>3,11,662</b>
<b>Total for Sub head 3:</b>									<b>12,40,000</b>	<b>15,51,662</b>	<b>3,11,662</b>
			0004	0000	002	000			28,70,000	1,54,53,820	1,25,83,820
<b>Total for Detail head 2:</b>									<b>28,70,000</b>	<b>1,54,53,820</b>	<b>1,25,83,820</b>
<b>Total for Sub head 4:</b>									<b>28,70,000</b>	<b>1,54,53,820</b>	<b>1,25,83,820</b>
<b>Total for Minor head 1:</b>									<b>50,60,000</b>	<b>1,84,73,195</b>	<b>1,34,13,195</b>
<b>Total for Sub Major head 80:</b>									<b>50,60,000</b>	<b>1,84,73,195</b>	<b>1,34,13,195</b>
<b>Total for Major head 2702:</b>									<b>50,60,000</b>	<b>2,54,63,853</b>	<b>2,04,03,853</b>
4552	00	101	0001	0004	053	000			1,20,00,000	3,38,00,000	2,18,00,000
<b>Total for Detail head 53:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>
<b>Total for Sub Sub head 4:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 65

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Head Code	Detail Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
4552	00	101	0001								
<b>Total for Sub head 1:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>
<b>Total for Minor head 101:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>
<b>Total for Major head 4552:</b>									<b>1,20,00,000</b>	<b>3,38,00,000</b>	<b>2,18,00,000</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0068	0000	045	000			8,43,00,000	8,43,00,002	2
<b>Total for Detail head 45:</b>									<b>8,43,00,000</b>	<b>8,43,00,002</b>	<b>2</b>
<b>Total for Sub head 68:</b>									<b>8,43,00,000</b>	<b>8,43,00,002</b>	<b>2</b>
			0071	0000	045	000			8,65,00,000	8,65,00,002	2
<b>Total for Detail head 45:</b>									<b>8,65,00,000</b>	<b>8,65,00,002</b>	<b>2</b>
<b>Total for Sub head 71:</b>									<b>8,65,00,000</b>	<b>8,65,00,002</b>	<b>2</b>
			0077	0007	045	000			18,84,05,000	18,84,05,002	2
<b>Total for Detail head 45:</b>									<b>18,84,05,000</b>	<b>18,84,05,002</b>	<b>2</b>
<b>Total for Sub Sub head 7:</b>									<b>18,84,05,000</b>	<b>18,84,05,002</b>	<b>2</b>
<b>Total for Sub head 77:</b>									<b>18,84,05,000</b>	<b>18,84,05,002</b>	<b>2</b>
			0078	0005	045	000			21,37,50,000	21,37,50,002	2
<b>Total for Detail head 45:</b>									<b>21,37,50,000</b>	<b>21,37,50,002</b>	<b>2</b>
<b>Total for Sub Sub head 5:</b>									<b>21,37,50,000</b>	<b>21,37,50,002</b>	<b>2</b>
<b>Total for Sub head 78:</b>									<b>21,37,50,000</b>	<b>21,37,50,002</b>	<b>2</b>
			0086	0001	045	000			0	5,28,00,000	5,28,00,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>
<b>Total for Sub Sub head 1:</b>									<b>0</b>	<b>5,28,00,000</b>	<b>5,28,00,000</b>
				0002	045	000			0	16,16,40,000	16,16,40,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>16,16,40,000</b>	<b>16,16,40,000</b>
<b>Total for Sub Sub head 2:</b>									<b>0</b>	<b>16,16,40,000</b>	<b>16,16,40,000</b>

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Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	01	101	0086					<b>Total for Sub head 86:</b>	<b>0</b>	<b>21,44,40,000</b>	<b>21,44,40,000</b>
			4947	0000	045	000			4,09,50,000	12,28,50,000	8,19,00,000
								<b>Total for Detail head 45:</b>	<b>4,09,50,000</b>	<b>12,28,50,000</b>	<b>8,19,00,000</b>
								<b>Total for Sub head 4947:</b>	<b>4,09,50,000</b>	<b>12,28,50,000</b>	<b>8,19,00,000</b>
								<b>Total for Minor head 101:</b>	<b>61,39,05,000</b>	<b>91,02,45,008</b>	<b>29,63,40,008</b>
		200	0004	0000	045	000			2,50,000	3,53,77,192	3,51,27,192
								<b>Total for Detail head 45:</b>	<b>2,50,000</b>	<b>3,53,77,192</b>	<b>3,51,27,192</b>
								<b>Total for Sub head 4:</b>	<b>2,50,000</b>	<b>3,53,77,192</b>	<b>3,51,27,192</b>
			0006	0000	045	000			0	20,20,66,357	20,20,66,357
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>20,20,66,357</b>	<b>20,20,66,357</b>
								<b>Total for Sub head 6:</b>	<b>0</b>	<b>20,20,66,357</b>	<b>20,20,66,357</b>
			0007	0001	045	000			0	81,180	81,180
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>81,180</b>	<b>81,180</b>
								<b>Total for Sub Sub head 1:</b>	<b>0</b>	<b>81,180</b>	<b>81,180</b>
								<b>Total for Sub head 7:</b>	<b>0</b>	<b>81,180</b>	<b>81,180</b>
								<b>Total for Minor head 200:</b>	<b>2,50,000</b>	<b>23,75,24,729</b>	<b>23,72,74,729</b>
								<b>Total for Sub Major head 1:</b>	<b>61,41,55,000</b>	<b>1,14,77,69,737</b>	<b>53,36,14,737</b>
	04	101	0014	0000	045	000			0	3,34,846	3,34,846
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>3,34,846</b>	<b>3,34,846</b>
								<b>Total for Sub head 14:</b>	<b>0</b>	<b>3,34,846</b>	<b>3,34,846</b>

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0015	0000	045	000			0	8,57,294	8,57,294
<b>Total for Detail head 45:</b>									<b>0</b>	<b>8,57,294</b>	<b>8,57,294</b>
<b>Total for Sub head 15:</b>									<b>0</b>	<b>8,57,294</b>	<b>8,57,294</b>
			0016	0000	045	000			0	87,45,434	87,45,434
<b>Total for Detail head 45:</b>									<b>0</b>	<b>87,45,434</b>	<b>87,45,434</b>
<b>Total for Sub head 16:</b>									<b>0</b>	<b>87,45,434</b>	<b>87,45,434</b>
			0017	0000	045	000			0	3,26,648	3,26,648
<b>Total for Detail head 45:</b>									<b>0</b>	<b>3,26,648</b>	<b>3,26,648</b>
<b>Total for Sub head 17:</b>									<b>0</b>	<b>3,26,648</b>	<b>3,26,648</b>
			0018	0000	045	000			0	2,59,000	2,59,000
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,59,000</b>	<b>2,59,000</b>
<b>Total for Sub head 18:</b>									<b>0</b>	<b>2,59,000</b>	<b>2,59,000</b>
			0019	0000	045	000			0	2,77,448	2,77,448
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,77,448</b>	<b>2,77,448</b>
<b>Total for Sub head 19:</b>									<b>0</b>	<b>2,77,448</b>	<b>2,77,448</b>
			0020	0000	045	000			0	1,72,618	1,72,618
<b>Total for Detail head 45:</b>									<b>0</b>	<b>1,72,618</b>	<b>1,72,618</b>
<b>Total for Sub head 20:</b>									<b>0</b>	<b>1,72,618</b>	<b>1,72,618</b>
			0021	0000	045	000			0	2,57,397	2,57,397
<b>Total for Detail head 45:</b>									<b>0</b>	<b>2,57,397</b>	<b>2,57,397</b>

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0021					<b>Total for Sub head 21:</b>	<b>0</b>	<b>2,57,397</b>	<b>2,57,397</b>
			0022	0000	045	000			0	4,46,55,184	4,46,55,184
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>4,46,55,184</b>	<b>4,46,55,184</b>
								<b>Total for Sub head 22:</b>	<b>0</b>	<b>4,46,55,184</b>	<b>4,46,55,184</b>
			0023	0000	045	000			0	9,58,155	9,58,155
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>9,58,155</b>	<b>9,58,155</b>
								<b>Total for Sub head 23:</b>	<b>0</b>	<b>9,58,155</b>	<b>9,58,155</b>
			0024	0000	045	000			0	35,20,636	35,20,636
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>35,20,636</b>	<b>35,20,636</b>
								<b>Total for Sub head 24:</b>	<b>0</b>	<b>35,20,636</b>	<b>35,20,636</b>
			0025	0000	045	000			0	20,84,519	20,84,519
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>20,84,519</b>	<b>20,84,519</b>
								<b>Total for Sub head 25:</b>	<b>0</b>	<b>20,84,519</b>	<b>20,84,519</b>
			0032	0000	045	000			0	20,17,886	20,17,886
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>20,17,886</b>	<b>20,17,886</b>
								<b>Total for Sub head 32:</b>	<b>0</b>	<b>20,17,886</b>	<b>20,17,886</b>
			0033	0000	045	000			0	12,67,017	12,67,017
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>12,67,017</b>	<b>12,67,017</b>
								<b>Total for Sub head 33:</b>	<b>0</b>	<b>12,67,017</b>	<b>12,67,017</b>
			0034	0000	045	000			0	24,91,547	24,91,547
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>24,91,547</b>	<b>24,91,547</b>

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Financial Year : 2020-2021

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	101	0034					<b>Total for Sub head 34:</b>	<b>0</b>	<b>24,91,547</b>	<b>24,91,547</b>
			0035	0000	045	000			0	39,91,097	39,91,097
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>39,91,097</b>	<b>39,91,097</b>
								<b>Total for Sub head 35:</b>	<b>0</b>	<b>39,91,097</b>	<b>39,91,097</b>
			0036	0000	045	000			0	29,40,011	29,40,011
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>29,40,011</b>	<b>29,40,011</b>
								<b>Total for Sub head 36:</b>	<b>0</b>	<b>29,40,011</b>	<b>29,40,011</b>
			0037	0000	045	000			0	24,667	24,667
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>24,667</b>	<b>24,667</b>
								<b>Total for Sub head 37:</b>	<b>0</b>	<b>24,667</b>	<b>24,667</b>
			0038	0000	045	000			0	31,97,900	31,97,900
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>31,97,900</b>	<b>31,97,900</b>
								<b>Total for Sub head 38:</b>	<b>0</b>	<b>31,97,900</b>	<b>31,97,900</b>
								<b>Total for Minor head 101:</b>	<b>0</b>	<b>7,83,79,304</b>	<b>7,83,79,304</b>
		103	4727	0000	045	000			0	48,25,780	48,25,780
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>
								<b>Total for Sub head 4727:</b>	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>
								<b>Total for Minor head 103:</b>	<b>0</b>	<b>48,25,780</b>	<b>48,25,780</b>
		104	0001	0000	045	000			0	1,13,757	1,13,757
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>1,13,757</b>	<b>1,13,757</b>

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Grant Code: 94

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2049	04	104	0001					<b>Total for Sub head 1:</b>	<b>0</b>	<b>1,13,757</b>	<b>1,13,757</b>
								<b>Total for Minor head 104:</b>	<b>0</b>	<b>1,13,757</b>	<b>1,13,757</b>
		105	0001	0000	045	000			0	11,23,202	11,23,202
								<b>Total for Detail head 45:</b>	<b>0</b>	<b>11,23,202</b>	<b>11,23,202</b>
								<b>Total for Sub head 1:</b>	<b>0</b>	<b>11,23,202</b>	<b>11,23,202</b>
								<b>Total for Minor head 105:</b>	<b>0</b>	<b>11,23,202</b>	<b>11,23,202</b>
								<b>Total for Sub Major head 4:</b>	<b>0</b>	<b>8,44,42,043</b>	<b>8,44,42,043</b>
								<b>Total for Major head 2049:</b>	<b>61,41,55,000</b>	<b>1,23,22,11,780</b>	<b>61,80,56,780</b>



## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

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Grant Code: 95

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
2051	00	102	0001	0000	001	000			0	3,33,60,506	3,33,60,506
<b>Total for Detail head 1:</b>									<b>0</b>	<b>3,33,60,506</b>	<b>3,33,60,506</b>
					002	000			0	17,93,379	17,93,379
<b>Total for Detail head 2:</b>									<b>0</b>	<b>17,93,379</b>	<b>17,93,379</b>
					006	000			0	44,946	44,946
<b>Total for Detail head 6:</b>									<b>0</b>	<b>44,946</b>	<b>44,946</b>
					011	000			0	62,598	62,598
<b>Total for Detail head 11:</b>									<b>0</b>	<b>62,598</b>	<b>62,598</b>
					013	000			0	58,94,497	58,94,497
<b>Total for Detail head 13:</b>									<b>0</b>	<b>58,94,497</b>	<b>58,94,497</b>
					026	000			0	70,005	70,005
<b>Total for Detail head 26:</b>									<b>0</b>	<b>70,005</b>	<b>70,005</b>
					028	000			0	13,03,568	13,03,568
<b>Total for Detail head 28:</b>									<b>0</b>	<b>13,03,568</b>	<b>13,03,568</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>4,25,29,499</b>	<b>4,25,29,499</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>4,25,29,499</b>	<b>4,25,29,499</b>
<b>Total for Major head 2051:</b>									<b>0</b>	<b>4,25,29,499</b>	<b>4,25,29,499</b>

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Grant Code: 96

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	4682	0000	055	000			0	50,00,00,000	50,00,00,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>
<b>Total for Sub head 4682:</b>									<b>0</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>
			4683	0000	055	000			0	1,00,00,00,000	1,00,00,00,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>1,00,00,00,000</b>	<b>1,00,00,00,000</b>
<b>Total for Sub head 4683:</b>									<b>0</b>	<b>1,00,00,00,000</b>	<b>1,00,00,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>1,50,00,00,000</b>	<b>1,50,00,00,000</b>
		105	0001	0000	055	000			0	45,08,32,280	45,08,32,280
<b>Total for Detail head 55:</b>									<b>0</b>	<b>45,08,32,280</b>	<b>45,08,32,280</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>45,08,32,280</b>	<b>45,08,32,280</b>
<b>Total for Minor head 105:</b>									<b>0</b>	<b>45,08,32,280</b>	<b>45,08,32,280</b>
		111	0001	0000	055	000			0	14,16,97,000	14,16,97,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>14,16,97,000</b>	<b>14,16,97,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>14,16,97,000</b>	<b>14,16,97,000</b>
<b>Total for Minor head 111:</b>									<b>0</b>	<b>14,16,97,000</b>	<b>14,16,97,000</b>
<b>Total for Major head 6003:</b>									<b>0</b>	<b>2,09,25,29,280</b>	<b>2,09,25,29,280</b>

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Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6003	00	101	4684	0000	055	000			0	40,00,00,000	40,00,00,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>40,00,00,000</b>	<b>40,00,00,000</b>
<b>Total for Sub head 4684:</b>									<b>0</b>	<b>40,00,00,000</b>	<b>40,00,00,000</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>40,00,00,000</b>	<b>40,00,00,000</b>
<b>Total for Major head 6003:</b>									<b>0</b>	<b>40,00,00,000</b>	<b>40,00,00,000</b>
6004	08	201	0001	0000	055	000			0	40,000	40,000
<b>Total for Detail head 55:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total for Minor head 201:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Total for Sub Major head 8:</b>									<b>0</b>	<b>40,000</b>	<b>40,000</b>
	09	101	0001	0000	055	000			0	3,58,24,646	3,58,24,646
<b>Total for Detail head 55:</b>									<b>0</b>	<b>3,58,24,646</b>	<b>3,58,24,646</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>3,58,24,646</b>	<b>3,58,24,646</b>
			0002	0000	055	000			0	10,43,21,737	10,43,21,737
<b>Total for Detail head 55:</b>									<b>0</b>	<b>10,43,21,737</b>	<b>10,43,21,737</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>10,43,21,737</b>	<b>10,43,21,737</b>
			0003	0000	055	000			0	38,97,662	38,97,662
<b>Total for Detail head 55:</b>									<b>0</b>	<b>38,97,662</b>	<b>38,97,662</b>
<b>Total for Sub head 3:</b>									<b>0</b>	<b>38,97,662</b>	<b>38,97,662</b>
<b>Total for Minor head 101:</b>									<b>0</b>	<b>14,40,44,045</b>	<b>14,40,44,045</b>

## The Office of the Accountant General (A&amp;E) Meghalaya - Shillong

Financial Year : 2020-2021

Accounting Month : DECEMBER

Grant Code: 97

Major Head Code	Sub Major Head Code	Minor Head Code	Sub Head Code	Sub Sub Head Code	Detail Head Code	Sub Detail Head Code	Controlling Officer Name	Department Name	Budget Amount	Actual Expenditure	Excess Amount
6004	09	102	0001	0000	055	000			0	32,48,541	32,48,541
<b>Total for Detail head 55:</b>									<b>0</b>	<b>32,48,541</b>	<b>32,48,541</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>32,48,541</b>	<b>32,48,541</b>
<b>Total for Minor head 102:</b>									<b>0</b>	<b>32,48,541</b>	<b>32,48,541</b>
		800	0001	0000	055	000			0	3,27,280	3,27,280
<b>Total for Detail head 55:</b>									<b>0</b>	<b>3,27,280</b>	<b>3,27,280</b>
<b>Total for Sub head 1:</b>									<b>0</b>	<b>3,27,280</b>	<b>3,27,280</b>
			0002	0000	055	000			0	37,31,417	37,31,417
<b>Total for Detail head 55:</b>									<b>0</b>	<b>37,31,417</b>	<b>37,31,417</b>
<b>Total for Sub head 2:</b>									<b>0</b>	<b>37,31,417</b>	<b>37,31,417</b>
<b>Total for Minor head 800:</b>									<b>0</b>	<b>40,58,697</b>	<b>40,58,697</b>
<b>Total for Sub Major head 9:</b>									<b>0</b>	<b>15,13,51,283</b>	<b>15,13,51,283</b>
<b>Total for Major head 6004:</b>									<b>0</b>	<b>15,13,91,283</b>	<b>15,13,91,283</b>