Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2011 Parliament/State/Union Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 0001 (01) Members of Legislature									
	General-Voted-	18,83,38,000			18,83,38,000	12,15,69,732	1,09,16,391	7,76,84,659	11,06,53,341	41.25
	0002 (02) Speaker and Deputy Speaker									
	General-Charged-	1,97,86,000			1,97,86,000	1,57,92,233	7,15,734	47,32,468	1,50,53,532	23.92
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	18,98,000	8,500	9,10,500	18,89,500	32.52
	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted- Sixth-Schedule-Voted	1,25,34,000			1,25,34,000 0	68,17,885	10,32,927 0	67,49,042	57,84,958	53.85 0.00
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0006 (06) Leader of Opposition									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	71,22,000			71,22,000	46,31,828	1,70,148	26,60,320	44,61,680	37.35
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0008 (08) Chairman of Standing Committee									
	General-Voted-	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Opposition Chief Whip									
	General-Voted-	67,22,000			67,22,000	44,39,055	5,47,317	28,30,262	38,91,738	42.10
	0011 (11) Discretionery Grant Of Opposition Chief Whip									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0012 (12) Discretionery Grant by MLAs									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000		0	6,00,00,000		100.00
	0013 (13) Legislative forum for HIV/Aids									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	103 Legislative Secretariat 0001 (01) Secretariat Establishment									
	General-Voted-	87,41,38,000			87,41,38,000	56,36,64,322	3,15,94,809	34,20,68,487	53,20,69,513	39.13
	0002 (02) Contribution to the									

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01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	1,75,000	0	6,25,000	1,75,000	78.13
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	1,00,000	0	5,00,000	1,00,000	83.33
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000		0	5,00,000		100.00

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01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Purchase of Vehicles & Computers									
	General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	0009 (09)Digitalisation of State Legislative records									
	General-Voted-	2,02,32,000			2,02,32,000	1,51,33,611	21,275	51,19,664	1,51,12,336	25.30
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
	General-Voted-	10,61,00,000			10,61,00,000	5,59,91,322	96,78,297	5,97,86,975	4,63,13,025	56.35
	0008 (02) Papers									
	General-Voted-	17,00,000			17,00,000	5,69,476	2,04,700	13,35,224	3,64,776	78.54
	0009 (03) Printing Materials									
	General-Voted-	17,00,000			17,00,000	47,141	0	16,52,859	47,141	97.23

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	50,00,000			50,00,000	50,00,000	3,16,350	3,16,350	46,83,650	6.33

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2011	General-Voted-	1,20,79,76,000	0	0	1,20,79,76,000	75,24,20,184	4,42,68,400	49,98,24,216	70,81,51,784	41.38
		General-Charged-	1,97,86,000	0	0	1,97,86,000	1,95,42,233	7,38,701	9,82,468	1,88,03,532	4.97
		Sixth-Schedule-Voted	0	0	0	0	0	4,42,68,400	49,98,24,216	-49,98,24,216	0
	2058	General-Voted-	10,95,00,000	0	0	10,95,00,000	5,66,07,939	98,82,997	6,27,75,058	4,67,24,942	57.33
	4058	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	3,16,350	3,16,350	46,83,650	6.33
Grant Total											
	General-Voted-		1,32,24,76,000	0	0	1,32,24,76,000	81,40,28,123	5,44,67,747	56,29,15,624	75,95,60,376	42.57
	General-Charged-		1,97,86,000	0	0	1,97,86,000	1,95,42,233	7,38,701	9,82,468	1,88,03,532	4.97
	Sixth-Schedule-Voted		0	0	0	0	0	5,44,67,747	56,29,15,624	-56,29,15,624	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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02	Governor									
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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	70,80,000			70,80,000	27,77,658	16,62,905	59,65,247	11,14,753	84.25
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,31,50,000			2,31,50,000	75,77,074	21,35,237	1,77,08,163	54,41,837	76.49

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Emoluments and allowances of the Governor,Administrator of Union Territories 0001 (01) Emoluments of the Governor									
	General-Charged-	42,00,000			42,00,000	20,97,083	3,50,000	24,52,917	17,47,083	58.40
	102 Discretionary Grants 0001 (01) Discretionary Grant by Governor									
	General-Charged-	42,00,000			42,00,000	24,90,350	0	17,09,650	24,90,350	40.71

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Development Grant by the Governor									
	General-Charged-	53,00,000			53,00,000	28,50,000	0	24,50,000	28,50,000	46.23
	103 Household Establishment 0001 (01) General Establishment									
	General-Charged-	3,05,39,000			3,05,39,000	1,35,17,225	27,85,650	1,98,07,425	1,07,31,575	64.86
	0002 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged-	25,00,000			25,00,000	25,67,500	0	-67,500	25,67,500	-2.70
	0005 (05) Entertainment Allowances									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	12,29,307	1,37,319	10,28,012	10,91,988	48.49
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	30,00,000			30,00,000	15,76,811	1,67,078	15,90,267	14,09,733	53.01

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	13,50,000			13,50,000	3,47,115	65,205	10,68,090	2,81,910	79.12
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	52,81,968	3,00,830	15,18,862	49,81,138	23.37
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

02	Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Maintenance and repairs of the official residences of the Governor									
	General-Charged-	17,55,000			17,55,000	1,66,486	0	15,88,514	1,66,486	90.51
	0004 (04) Maintenance of other residential/non- residential buildings									
	General-Charged-	2,82,18,000			2,82,18,000	1,42,72,309	17,89,044	1,57,34,735	1,24,83,265	55.76
	0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Mali)									
	General-Charged-	1,47,47,000			1,47,47,000	45,56,074	9,91,728	1,11,82,654	35,64,346	75.83

Major Head Wise total

2012	General-Charged-	13,58,59,000	0	0	13,58,59,000	6,25,06,960	1,03,84,996	8,37,37,036	5,21,21,964	61.64

Grant Total

General-Charged-		13,58,59,000	0	0	13,58,59,000	6,25,06,960	1,03,84,996	8,37,37,036	5,21,21,964	61.64

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

02	Governor								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0001 (01) Chief Minister									
	General-Voted-	1,14,00,000			1,14,00,000	89,85,560	1,20,706	25,35,146	88,64,854	22.24
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister									
	General-Voted-	60,00,000			60,00,000	57,43,243	1,88,324	4,45,081	55,54,919	7.42
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	2,00,00,000			2,00,00,000	-1,50,00,000	0	3,50,00,000	-1,50,00,000	175.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-	1,30,00,000			1,30,00,000	1,05,06,270	0	24,93,730	1,05,06,270	19.18

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

03	Council of Ministers,Other Administrative Services etc.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	6,60,00,000			6,60,00,000	6,23,19,555	3,48,199	40,28,644	6,19,71,356	6.10

03	Council of Ministers,Other Administrative Services etc.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	4,31,00,000			4,31,00,000	3,05,25,024	16,64,019	1,42,38,995	2,88,61,005	33.04

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	11,64,00,000	0	0	11,64,00,000	7,25,54,628	6,57,229	4,45,02,601	7,18,97,399	38.23
2052	General-Voted-	4,31,00,000	0	0	4,31,00,000	3,05,25,024	16,64,019	1,42,38,995	2,88,61,005	33.04
Grant Total										
General-Voted-		15,95,00,000	0	0	15,95,00,000	10,30,82,366	23,21,248	5,87,38,882	10,07,61,118	36.83

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 Administration of Justice 102 High Courts 0001 (01) Judges of High Court/Bench									
	General-Charged-	8,60,00,000			8,60,00,000	6,76,41,712	14,24,425	1,97,82,713	6,62,17,287	23.00
	0002 (02) High Court/Bench Office									
	General-Charged-	15,82,30,000			15,82,30,000	9,13,90,444	1,05,06,439	7,73,45,995	8,08,84,005	48.88
	0003 (03) Judicial Academy									
	General-Charged-	1,74,51,000			1,74,51,000	1,28,30,509	5,65,878	51,86,369	1,22,64,631	29.72

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) High Court Legal Services Committee									
	General-Charged-	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	105 Civil and Session Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc.,									
	General-Voted-	11,24,50,000			11,24,50,000	6,32,23,242	1,00,12,241	5,92,38,999	5,32,11,001	52.68
	0002 (02) Fast Track Courts									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,20,000			9,20,000	8,40,000	0	80,000	8,40,000	8.70
	108 Criminal Courts 0001 (01) Courts of Deputy Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	3,86,80,000			3,86,80,000	3,86,80,000	41,93,248	2,97,20,906	89,59,094	76.84
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,53,00,000			1,53,00,000	1,53,00,000	4,29,266	29,73,207	1,23,26,793	19.43
	0003 (03) Establishment of Chief									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,84,50,000			10,84,50,000	8,53,09,431	50,68,286	2,82,08,855	8,02,41,145	26.01
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	2,80,00,000			2,80,00,000	1,79,77,358	13,82,769	1,14,05,411	1,65,94,589	40.73
	0002 (02) Legal Remembrancer & his Office									
	General-Voted- Sixth-Schedule-Voted	2,25,50,000 3,02,70,000			2,25,50,000 3,02,70,000	1,15,19,450 3,02,70,000	30,05,353 1,10,22,774	1,40,35,903 1,58,01,823	85,14,097 1,44,68,177	62.24 52.20

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,									
	General-Voted-	60,00,000			60,00,000	-16,52,300	0	76,52,300	-16,52,300	127.54
	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	80,97,600	1,00,70,400	9,29,600	91.55
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted-	52,50,000			52,50,000	42,58,117	1,37,426	11,29,309	41,20,691	21.51

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Legal Aid to the Poor & Ex-Service men									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted-	15,00,000			15,00,000	15,00,000	5,00,000	5,00,000	10,00,000	33.33
	0004 (04) State Law Commision									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04	Administration of Justice									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,19,60,000			1,19,60,000	86,32,937	13,59,914	46,86,977	72,73,023	39.19
	0006 (06) Meghalaya State Legal Services Authority									
	General-Voted-	1,61,80,000			1,61,80,000	83,67,690	12,07,354	90,19,664	71,60,336	55.75
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted-	23,66,46,000			23,66,46,000	23,66,46,000	0		23,66,46,000	0.00
	0009 (09) Permanent Lok Adalat									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,02,50,000			1,02,50,000	99,00,000	50,000	4,00,000	98,50,000	3.90
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission.									
	General-Voted-				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	39,00,000			39,00,000	27,31,519	1,53,329	13,21,810	25,78,190	33.89

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission									
	General-Voted-				0		0			0.00

Major Head Wise total

2014	General-Voted-	56,58,56,000	0	0	56,58,56,000	45,09,65,965	4,66,88,427	19,64,43,433	36,94,12,567	34.72
	General-Charged-	26,25,21,000	0	0	26,25,21,000	17,27,02,665	1,24,96,742	10,23,15,077	16,02,05,923	38.97
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	4,66,88,427	19,64,43,433	-10,11,93,433	206.24

Grant Total

General-Voted-	56,58,56,000	0	0	56,58,56,000	45,09,65,965	4,66,88,427	19,64,43,433	36,94,12,567	34.72
General-Charged-	26,25,21,000	0	0	26,25,21,000	21,36,52,665	1,24,96,742	6,13,65,077	20,11,55,923	23.38

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

04 Administration of Justice

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	4,66,88,427	19,64,43,433	-10,11,93,433	206.24

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2015 Elections 102 Electoral Officers 0001 (01) Chief Electoral Officer and his establishment at Headquarter									
	General-Voted-	2,34,15,000			2,34,15,000	85,49,165	19,33,165	1,67,99,000	66,16,000	71.74
	0002 (02) Election Officers and Office establishment in the Districts									
	Sixth-Schedule-Voted	7,71,99,000			7,71,99,000	7,71,99,000	39,89,548	3,25,47,761	4,46,51,239	42.16
	0003 (03) Election Officers and office establishment in the Sub-Division									
	Sixth-Schedule-Voted	1,89,48,000			1,89,48,000	1,89,48,000	10,37,946	85,49,092	1,03,98,908	45.12

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted- Sixth-Schedule-Voted	91,89,000 7,13,01,000			91,89,000 7,13,01,000	60,63,100 7,13,01,000	4,51,100 48,73,694	35,77,000 4,01,35,988	56,12,000 3,11,65,012	38.93 56.29

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Expenditure on Photo identity Cards to voters									
	General-Voted- Sixth-Schedule-Voted	59,75,000 1,36,50,000			59,75,000 1,36,50,000	58,85,000 1,36,50,000	0 0	90,000 25,06,172	58,85,000 1,11,43,828	1.51 18.36
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted- Sixth-Schedule-Voted	1,07,20,000 2,08,11,000			1,07,20,000 2,08,11,000	1,07,20,000 2,08,11,000	0 0	 -56,000	1,07,20,000 2,08,67,000	0.00 -0.27
	0004 (04) Expenditure on Voter									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Awerness and Voters Education									
	General-Voted- Sixth-Schedule-Voted	1,71,50,000 57,50,000			1,71,50,000 57,50,000	1,71,50,000 57,50,000	0 0	 -1,474	1,71,50,000 57,51,474	0.00 -0.03
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 64,44,000			5,00,000 64,44,000	5,00,000 64,44,000	0 0		5,00,000 64,44,000	0.00 0.00

05 Elections

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Bye-Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	86,70,000			86,70,000	86,70,000	0		86,70,000	0.00
	105 Charges for conduct of elections to Parliament 0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	0		2,90,05,000	0.00
	0002 (02) Expenditure on bye-electionto the LS/RS									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

05	Elections									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,63,00,000			1,63,00,000	1,63,00,000	0		1,63,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	Sixth-Schedule-Voted				0		0			0.00
	106 Charges for conduct									

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	50,00,000 2,14,50,000			50,00,000 2,14,50,000	50,00,000 2,14,50,000	0 0		50,00,000 2,14,50,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	35,00,000 1,20,00,000			35,00,000 1,20,00,000	35,00,000 1,20,00,000	0 0		35,00,000 1,20,00,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	800 Other Expenditure (01) Ex-Gratia payment to Govt.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted	60,50,000			60,50,000	60,50,000	0		60,50,000	0.00

Major Head Wise total

2015 General-Voted-	8,67,49,000	0	0	8,67,49,000	6,86,67,265	64,38,277	9,82,47,220	-1,14,98,220	113.25
Sixth-Schedule-Voted	30,75,78,000	0	0	30,75,78,000	30,75,78,000	64,38,277	9,82,47,220	20,93,30,780	31.94

Grant Total

General-Voted-	8,67,49,000	0	0	8,67,49,000	6,86,67,265	64,38,277	9,82,47,220	-1,14,98,220	113.25
Sixth-Schedule-Voted	30,75,78,000	0	0	30,75,78,000	30,75,78,000	64,38,277	9,82,47,220	20,93,30,780	31.94

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

05	Elections								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue 001 Direction and Administration 0001 (01) Establishment In Districts									
	General-Voted-	3,11,14,000			3,11,14,000	3,11,09,840	0	4,160	3,11,09,840	0.01
	Sixth-Schedule-Voted	4,24,15,000			4,24,15,000	4,24,15,000	20,68,957	1,49,02,675	2,75,12,325	35.14
	0003 (03) Payment due to M.E.S.E.B/Municipal Board									
	General-Voted-	2,80,000			2,80,000	71,813	9,022	2,17,209	62,791	77.57
	102 Survey and Settlement Operations 0001 (01) General and Controlling Establishment for Surveys.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,51,98,000			1,51,98,000	97,49,505	8,00,427	62,48,922	89,49,078	41.12
	0002 (02) Drawing Section for Survey.									
	General-Voted-	33,29,000			33,29,000	21,07,898	2,23,322	14,44,424	18,84,576	43.39
	0003 (03) Reproduction Section for Survey.									
	General-Voted-	76,40,000			76,40,000	47,65,059	3,41,736	32,16,677	44,23,323	42.10
	0004 (04) Traverse Section for Surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,18,11,000			3,18,11,000	1,21,75,163	27,36,914	2,23,72,751	94,38,249	70.33
	0005 (05) Establishment of Survey School.									
	General-Voted-	1,07,49,000			1,07,49,000	69,24,961	14,85,483	53,09,522	54,39,478	49.40
	0007 (07) Training for Survey Officers.									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Training for MSC/MPS officers and other officers, etc									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	103 Land Records 0001 (01) Directorate Of Land Records									
	General-Voted-	1,52,10,000			1,52,10,000	95,09,689	6,55,030	63,55,341	88,54,659	41.78
	0002 (13) Procurement of surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	5,15,85,000			5,15,85,000	2,85,73,041	30,24,832	2,60,36,791	2,55,48,209	50.47

Major Head Wise total

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms.									
	General-Voted-	4,87,15,000			4,87,15,000	3,08,12,142	37,38,056	2,16,40,914	2,70,74,086	44.42
	0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
	General-Voted-	48,30,000			48,30,000	40,64,933	1,09,037	8,74,104	39,55,896	18.10
	(11) Land Reforms and Land									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 Records-Grant to the District Councils.									
	General-Voted-	1,30,00,000			1,30,00,000	97,50,000	0	32,50,000	97,50,000	25.00
	0014 (14) Computerisation of Land Records and Cadastral Maps.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
2	2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund 0003 (03) Transfer to 8121-General									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and other Reserve Fund-122-SDRF									
	General-Voted-				0	-36,52,00,000	0	36,52,00,000	-36,52,00,000	0.00
	901 Deduct Amount Met From State Disaster Response Fund 0001 (01) Financial Assistance to the Victims of Natural Calamities									
	General-Voted-	64,28,58,000			64,28,58,000	64,28,58,000	0		64,28,58,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	14,50,000			14,50,000	1,84,000	0	12,66,000	1,84,000	87.31
	0002 (02) Training on Disaster Management									
	General-Voted- Sixth-Schedule-Voted	36,45,000 1,30,75,000			36,45,000 1,30,75,000	34,42,280 1,30,75,000	0 4,60,272	2,02,720 24,88,606	34,42,280 1,05,86,394	5.56 19.03
	0003 (03) Establishment of Libraries									
	General-Voted-	4,10,000			4,10,000	31,000	0	3,79,000	31,000	92.44
	102 Management of									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0002 (02) Strengthning of SDMA and DDMA									
	General-Voted-				0	-4,20,000	0	4,20,000	-4,20,000	0.00
	0003 (03) Human Resource Support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted	57,45,000 1,75,98,000			57,45,000 1,75,98,000	56,45,439 1,75,98,000	0 12,38,350	99,561 85,64,872	56,45,439 90,33,128	1.73 48.67
	0004 (04) Establishment of Emergency Operation Centre (EOC)									
	General-Voted- Sixth-Schedule-Voted	18,40,000 20,00,000			18,40,000 20,00,000	-1,60,000 20,00,000	0 0	20,00,000	-1,60,000 20,00,000	108.70 0.00

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of the Sendai Frame Work for Disaster Risk Reduction									
	Sixth-Schedule-Voted				0		0	17,38,000	-17,38,000	0.00
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2029	General-Voted-	24,29,41,000	0	0	24,29,41,000	15,90,94,044	1,51,92,816	11,18,73,490	13,10,67,510	46.05
	Sixth-Schedule-Voted	4,24,15,000	0	0	4,24,15,000	4,24,15,000	1,51,92,816	11,18,73,490	-6,94,58,490	263.76
2245	General-Voted-	65,59,48,000	0	0	65,59,48,000	28,63,80,719	16,98,622	38,23,58,759	27,35,89,241	58.29
	Sixth-Schedule-Voted	3,26,73,000	0	0	3,26,73,000	3,26,73,000	16,98,622	38,23,58,759	-34,96,85,759	1170.26
Grant Total										
General-Voted-		89,88,89,000	0	0	89,88,89,000	44,54,74,763	1,68,91,438	49,42,32,249	40,46,56,751	54.98
Sixth-Schedule-Voted		7,50,88,000	0	0	7,50,88,000	7,50,88,000	1,68,91,438	49,42,32,249	-41,91,44,249	658.2

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

07	Stamps and Registration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps Store									
	General-Voted-	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	02 Stamps-Non-Judicial 101 Cost of Stamps									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

07	Stamps and Registration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.									
	General-Voted-	70,00,000			70,00,000	42,33,509	0	27,66,491	42,33,509	39.52
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted-	55,000			55,000	55,000	0		55,000	0.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

07 Stamps and Registration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	3,94,200	0	55,800	3,94,200	12.40
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,89,65,000			3,89,65,000	3,89,65,000	19,45,404	1,47,43,181	2,42,21,819	37.84

Major Head Wise total

2030	General-Voted-	1,46,65,000	0	0	1,46,65,000	1,18,42,709	19,45,404	1,75,65,472	-29,00,472	119.78
	Sixth-Schedule-Voted	3,89,65,000	0	0	3,89,65,000	3,89,65,000	19,45,404	1,75,65,472	2,13,99,528	45.08

Grant Total

General-Voted-	1,46,65,000	0	0	1,46,65,000	1,18,42,709	19,45,404	1,75,65,472	-29,00,472	119.78
Sixth-Schedule-Voted	3,89,65,000	0	0	3,89,65,000	3,89,65,000	19,45,404	1,75,65,472	2,13,99,528	45.08

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

07	Stamps and Registration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	2,66,99,000			2,66,99,000	1,70,27,147	12,79,852	1,09,51,705	1,57,47,295	41.02
	0002 (02) Enforcement branch									
	General-Voted-	1,55,26,000			1,55,26,000	93,05,807	8,46,753	70,66,946	84,59,054	45.52
	0003 (03) District Establishment									
	Sixth-Schedule-Voted	18,75,36,000			18,75,36,000	18,75,36,000	1,41,23,396	10,51,26,361	8,24,09,639	56.06

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

08	State Excise									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) Assistance									
	General-Voted-				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted-				0	-20,70,000	0	20,70,000	-20,70,000	0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	26,02,000			26,02,000	26,02,000	0		26,02,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

08 State Excise

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	54,85,000			54,85,000	37,01,182	5,52,506	23,36,324	31,48,676	42.59

Major Head Wise total

2039	General-Voted-	5,03,12,000	0	0	5,03,12,000	3,05,66,136	1,64,87,619	12,72,40,332	-7,69,28,332	252.9
	Sixth-Schedule-Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	1,64,87,619	12,72,40,332	6,02,95,668	67.85

Grant Total

General-Voted-	5,03,12,000	0	0	5,03,12,000	3,05,66,136	1,64,87,619	12,72,40,332	-7,69,28,332	252.9
Sixth-Schedule-Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	1,64,87,619	12,72,40,332	6,02,95,668	67.85

Monthly Appropriation Accounts
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08	State Excise								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
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09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,65,50,000			7,65,50,000	4,72,60,764	46,76,895	3,39,66,131	4,25,83,869	44.37
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	4,00,000			4,00,000	3,00,768	0	99,232	3,00,768	24.81
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	56,421	4,09,897	2,95,103	58.14

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Computerisation for Value Added Tax (VAT)									
	General-Voted-	10,50,000			10,50,000	9,42,319	0	1,07,681	9,42,319	10.26
	0006 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under MCRM									
	General-Voted-	54,00,000			54,00,000	17,76,355	1,47,300	37,70,945	16,29,055	69.83
	0007 (07) Mission Mode of Project for Computerization Taxes									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

09	Sales Tax,Other Taxes and Duties on Commodities and Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Administration for the State of Meghalaya									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	2,00,00,000			2,00,00,000	1,16,96,180	1,78,000	84,81,820	1,15,18,180	42.41
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,93,56,000			18,93,56,000	18,93,56,000	1,33,42,667	9,88,53,489	9,05,02,511	52.21

Monthly Appropriation Accounts
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09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted-	54,30,000			54,30,000	28,68,456	3,43,706	29,05,250	25,24,750	53.50
	Sixth-Schedule-Voted	2,92,60,000			2,92,60,000	2,92,60,000	32,74,136	2,04,56,006	88,03,994	69.91
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges-Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2040	General-Voted-	10,89,80,000	0	0	10,89,80,000	6,49,94,842	2,20,19,125	16,90,50,451	-6,00,70,451	155.12
		Sixth-Schedule-Voted	21,93,21,000	0	0	21,93,21,000	21,93,21,000	2,20,19,125	16,90,50,451	5,02,70,549	77.08
	2045	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total											
General-Voted-			10,89,80,000	0	0	10,89,80,000	6,49,94,842	2,20,19,125	16,90,50,451	-6,00,70,451	155.12
Sixth-Schedule-Voted			21,93,21,000	0	0	21,93,21,000	21,93,21,000	2,20,19,125	16,90,50,451	5,02,70,549	77.08

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 Taxes on Vehicles 001 Direction and Administration 0001 (01) Headquarter Organisation									
	General-Voted-	3,01,84,000			3,01,84,000	2,03,83,785	13,62,814	1,11,63,029	1,90,20,971	36.98
	0002 (02) Establishment of Secretary, State Transport Authority									
	General-Voted- Sixth-Schedule-Voted	96,40,000			96,40,000 0	50,77,396	5,73,013 0	51,35,617	45,04,383	53.27 0.00
	0003 (03) Survey Cell									
	General-Voted-	34,95,000			34,95,000	22,21,201	1,94,025	14,67,824	20,27,176	42.00

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Enforcement Machinery									
	General-Voted-	45,50,000			45,50,000	27,03,452	2,62,836	21,09,384	24,40,616	46.36
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	6,50,000			6,50,000	4,81,010	0	1,68,990	4,81,010	26.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	22,05,000			22,05,000	11,91,374	0	10,13,626	11,91,374	45.97
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,32,01,000			10,32,01,000	10,32,01,000	66,81,742	5,46,92,168	4,85,08,832	53.00
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0	5,02,50,254	7,03,49,746	41.67
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted	1,38,55,000			1,38,55,000	1,38,55,000	7,43,692	50,22,584	88,32,416	36.25
	0002 (02) State Level Road Safety Council									
	General-Voted-	1,90,00,000			1,90,00,000	1,90,00,000	0		1,90,00,000	0.00
	0003 (03) Implementation of Development Customization, Deployment and Management of State Wise Vehicle Tracking Platform for safety and enforcement (Nirbhaya Framework).									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted-	7,50,00,000			7,50,00,000	3,75,00,000	0	3,75,00,000	3,75,00,000	50.00
2	2070 Other Administrative Services 114 Purchase and Maintenance of transport 0001 (01) Pooled Transport Organisation-									
	General-Voted-	5,06,97,000			5,06,97,000	3,60,44,421	17,35,078	1,63,87,657	3,43,09,343	32.32

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Operation of Helicopter Services-									
	General-Voted-	16,04,70,000			16,04,70,000	14,68,25,743	0	1,36,44,257	14,68,25,743	8.50
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	5053 Capital Outlay on Civil Aviation 01 Air Services 800 Other Expenditure 0001 (01) Regional Connectivity Schemes (RCS) UDAN I & II									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	02 Air Ports 102 Aerodromes 0001 (01) Construction of Baljek									

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Airport, Tura									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Upgradation of Umroi Airport									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0004 (04) Construction of Helipad at Shillong									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
5	5055 Capital Outlay on									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Road Transport 050 Lands and Buildings 0009 (09) Construction of Check Gate									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	800 Other Expenditure 0001 (01) Capital contribution to Meghalaya Transport Corporation									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Motor Driving School.									
	General-Voted-	3,00,000			3,00,000	2,00,000	0	1,00,000	2,00,000	33.33
	0023 (23) Construction of Bus/Trucks Terminus									
	General-Voted-	62,00,000			62,00,000	62,00,000	0		62,00,000	0.00
	0026 (26) Motor Driving Institute									
	Central Sector Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Major Head Wise total

2041	General-Voted-	16,27,24,000	0	0	16,27,24,000	10,65,58,218	98,18,122	16,85,23,476	-57,99,476	103.56
	Sixth-Schedule-Voted	24,36,56,000	0	0	24,36,56,000	24,36,56,000	98,18,122	16,85,23,476	7,51,32,524	69.16
2070	General-Voted-	21,11,67,000	0	0	21,11,67,000	18,28,70,164	17,35,078	3,00,31,914	18,11,35,086	14.22
4552	General-Voted-	16,00,00,000	0	0	16,00,00,000	16,00,00,000	0	0	16,00,00,000	0
5053	General-Voted-	9,05,00,000	0	0	9,05,00,000	9,05,00,000	0	0	9,05,00,000	0
5055	General-Voted-	29,55,00,000	0	0	29,55,00,000	29,54,00,000	0	1,00,000	29,54,00,000	.03

Grant Total

General-Voted-	91,98,91,000	0	0	91,98,91,000	83,53,28,382	1,15,53,200	19,86,55,390	72,12,35,610	21.6
Sixth-Schedule-Voted	24,36,56,000	0	0	24,36,56,000	24,36,56,000	1,15,53,200	19,86,55,390	4,50,00,610	81.53

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges-Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,59,53,000			1,59,53,000	84,40,323	8,61,298	83,73,975	75,79,025	52.49
	0002 (02) Licensing Board									
	General-Voted-	4,80,000			4,80,000	4,61,100	0	18,900	4,61,100	3.94
	0003 (03) Zonal Offices									
	General-Voted-	71,72,000			71,72,000	47,11,918	9,01,694	33,61,776	38,10,224	46.87

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) State Energy Conservation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells									
	General-Voted-				0		0			0.00
	105 Project Implementation 0001 (01) Administrative Expenses									
	General-Voted-	4,65,00,000			4,65,00,000	4,65,00,000	0		4,65,00,000	0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Solar Thermal									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Biomass Gassification									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
3	2801 Power 01 Hydel Generation 800 Other expenditure 0002 (02) Other Expenditure									
	General-Voted-				0		0			0.00
	80 General 101 Assistance to Electricity Boards									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Subsidy to MSEB for Rural Electrification									
	General-Voted-				0	-17,76,70,000	0	17,76,70,000	-17,76,70,000	0.00
	0005 (05) Grants to SE (EAP)									
	Externally Aided Project General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) Reconstructed APDRP.									
	General-Voted-				0		0			0.00
	0008 (08) Non Lapsable Central Pool of									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Resources									
	N.L.C.P.R General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	General-Voted-				0		0			0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted-				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted-				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
	General-Voted-				0		0			0.00
	0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
	General-Voted-				0		10,00,00,000	10,00,00,000	-10,00,00,000	0.00
	0057 (57) Ujwal Discom Assurance									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0061 (61) Construction of 33KV LILO line to new S/S at Umsning									
	General-Voted-				0		0			0.00
	0062 (62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning									
	General-Voted-				0		0			0.00
	0063 (63) Augumentation af 2.5 MVA S/S to 1x5 MVA at Mawsynram(along with renovation and improvement)									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0064 (64) State Dam Safety Cell									
	General-Voted-				0		0			0.00
	0066 (66) Replacement of Distribution Transformers									
	General-Voted-				0		0			0.00
	0068 (68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,94,70,000			1,94,70,000		0	1,94,70,000		100.00
	0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP									
	General-Voted-				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted-				0		0			0.00
	0076 (76) Dam Rehabilitation and									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Improvement Project (DRIP) under External Aided Project									
	Externally Aided Project General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	General-Voted-				0		0			0.00
	0077 (73) State Share CSS									
	General-Voted-				0		0			0.00
	0078 (74) State Share for NEC									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0079 (77) Meghalay Power Sector improvement Project under Asian Development Bank (ADB) Funding									
	General-Voted-	27,69,00,000			27,69,00,000	27,69,00,000	0		27,69,00,000	0.00
	0080 (78) Re-imbursement of local taxes and SGST for the Saubhagya									
	General-Voted-				0	-15,00,00,000	0	15,00,00,000	-15,00,00,000	0.00
	800 Other Expenditure									

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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Assistance to Meghalaya Electrictity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0		0			0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 0001 (01) Administrative Expenses									
	General-Voted-	5,21,00,000			5,21,00,000	5,21,00,000	0		5,21,00,000	0.00
	0002 (02) Cooking, Lighting Purpose									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0005 (05) Solar Lantern									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	102 Renewable Energy for Rural Applications 0001 (01) Domestic Home Lighting System									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non-Conventional & Rural Energy Development Agency (MNREDA), Mawpat									
	General-Voted-				0	-59,140	0	59,140	-59,140	0.00
	0010 (10) KUSUM Solar Water Pumping System									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted-				0		0			0.00
	800 Other expenditure 0003 (03) Village Electrification									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0007 (03) Village Electrification State Share (Mines Special Sponsored Scheme)									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted-	17,00,00,000			17,00,00,000	16,50,00,000	0	50,00,000	16,50,00,000	2.94

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	-50,00,000	0	1,50,00,000	-50,00,000	150.00

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted-	5,56,00,000			5,56,00,000	5,56,00,000	0		5,56,00,000	0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0	-77,08,600	-16,70,000	60,38,600	-60,38,600	0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Voted-Sixth-Schedule-Voted-Khasi	27,41,00,000			27,41,00,000 0	27,41,00,000	16,70,000 0	16,70,000	27,24,30,000	0.61 0.00
	0006 (06) Other Loans.									
	General-Voted-				0		0			0.00
	0008 (07) Myntdu Leshka Project 2x42 MW									
	General-Voted-				0		0			0.00
	0013 (08) Survey and Investigation									

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted-	9,44,00,000			9,44,00,000	9,44,00,000	0		9,44,00,000	0.00

Major Head Wise total

2045	General-Voted-	2,46,05,000	0	0	2,46,05,000	1,46,13,341	17,62,992	1,17,54,651	1,28,50,349	47.77
2501	General-Voted-	6,75,00,000	0	0	6,75,00,000	6,75,00,000	0	0	6,75,00,000	0
2801	General-Voted-	2,00,13,70,000	0	0	2,00,13,70,000	1,65,42,30,000	10,00,00,000	44,71,40,000	1,55,42,30,000	22.34
2810	General-Voted-	8,55,00,000	0	0	8,55,00,000	8,54,40,860	0	59,140	8,54,40,860	.07
4552	General-Voted-	18,00,00,000	0	0	18,00,00,000	16,00,00,000	0	2,00,00,000	16,00,00,000	11.11
4801	General-Voted-	0	0	0	0	0	0	0	0	0
6801	General-Voted-	42,41,00,000	0	0	42,41,00,000	41,63,91,400	0	77,08,600	41,63,91,400	1.82

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11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Voted-Sixth-Schedule-Voted-Khasi	0	0	0	0	0	0	77,08,600	-77,08,600	0
Grant Total										
General-Voted-		2,78,30,75,000	0	0	2,78,30,75,000	2,39,81,75,601	10,17,62,992	48,66,62,391	2,29,64,12,609	17.49
Voted-Sixth-Schedule-Voted-Khasi		0	0	0	0	0	10,17,62,992	48,66,62,391	-48,66,62,391	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

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12 Other Fiscal Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted-	62,83,000			62,83,000	31,07,573	4,53,560	36,28,987	26,54,013	57.76

Major Head Wise total

2047 General-Voted-	62,83,000	0	0	62,83,000	31,07,573	4,53,560	36,28,987	26,54,013	57.76

Grant Total

General-Voted-	62,83,000	0	0	62,83,000	31,07,573	4,53,560	36,28,987	26,54,013	57.76

Signature of Branch Officer

Monthly Appropriation Accounts
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12	Other Fiscal Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	9,65,10,000			9,65,10,000	5,51,20,032	50,89,020	4,64,78,988	5,00,31,012	48.16
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	88,20,000			88,20,000	60,66,019	3,36,459	30,90,440	57,29,560	35.04
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	12,59,000			12,59,000	7,34,000	25,000	5,50,000	7,09,000	43.69

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	105 Discretionary grant by Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0003 (03) Deputy Ministers/Parliamentary									

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Secretaries									
	General-Voted-	1,30,000			1,30,000	1,30,000	0		1,30,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,05,10,000			1,05,10,000	87,88,902	3,18,724	20,39,822	84,70,178	19.41
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-	4,50,000			4,50,000	76,363	0	3,73,637	76,363	83.03
2	2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)									

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,93,30,000			1,93,30,000	93,33,121	11,86,775	1,11,83,654	81,46,346	57.86
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	39,58,25,000			39,58,25,000	23,24,66,359	2,39,44,385	18,73,03,026	20,85,21,974	47.32

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,58,76,000			24,58,76,000	11,96,85,287	1,80,69,769	14,42,60,482	10,16,15,518	58.67
	0004 (04) General Administration Department.									
	General-Voted-	2,56,64,000			2,56,64,000	1,45,92,820	13,04,410	1,23,75,590	1,32,88,410	48.22
	0005 (05) Home Department.									
	General-Voted-	2,63,94,000			2,63,94,000	1,37,59,501	18,85,793	1,45,20,292	1,18,73,708	55.01

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Political Department									
	General-Voted-	2,13,77,000			2,13,77,000	1,05,39,958	12,08,972	1,20,46,014	93,30,986	56.35
	0007 (07) Personnel Department.									
	General-Voted-	6,04,80,000			6,04,80,000	3,75,37,655	32,85,900	2,62,28,245	3,42,51,755	43.37
	0008 (08) Finance (excluding Economic Affairs) Department.									
	General-Voted-	12,74,30,000			12,74,30,000	6,37,12,064	72,26,166	7,09,44,102	5,64,85,898	55.67
	0009 (09) Finance (Economic									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Affairs)Department.									
	General-Voted-	3,86,15,000			3,86,15,000	2,34,88,288	48,01,950	1,99,28,662	1,86,86,338	51.61
	0010 (10) Law Department.									
	General-Voted-	3,74,35,000			3,74,35,000	1,85,71,511	24,34,483	2,12,97,972	1,61,37,028	56.89
	0011 (11) Revenue Department.									
	General-Voted-	2,43,30,000			2,43,30,000	1,23,00,372	15,73,355	1,36,02,983	1,07,27,017	55.91
	0012 (12) District Council Affairs									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted-	1,32,53,000			1,32,53,000	82,14,110	5,28,042	55,66,932	76,86,068	42.01
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	35,00,000			35,00,000	25,30,360	1,40,696	11,10,336	23,89,664	31.72
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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Grant No. & Description

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13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted-	53,92,000			53,92,000	33,46,262	2,94,786	23,40,524	30,51,476	43.41
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted-	23,15,000			23,15,000	17,29,226	83,124	6,68,898	16,46,102	28.89

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (10) State Task Force Committee for Resource Mobilisation.									
	General-Voted-				0		0			0.00
	0018 (17) Administrative Rules and Regulation Revision Advisory Committee									
	General-Voted-	50,20,000			50,20,000	10,87,880	5,55,830	44,87,950	5,32,050	89.40
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	23,80,000			23,80,000	23,80,000	0		23,80,000	0.00
	800 Other Expenditures 0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted-				0		0			0.00
3	2251 Secretariat-Social Services 090 Secretariat 0001 (01) Education Department.									
	General-Voted-	1,52,35,000			1,52,35,000	73,25,837	11,33,983	90,43,146	61,91,854	59.36

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,58,21,000			1,58,21,000	84,85,091	10,55,519	83,91,428	74,29,572	53.04
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,03,85,000			1,03,85,000	54,91,676	5,72,767	54,66,091	49,18,909	52.63
	0004 (04) Labour Department.									
	General-Voted-	1,02,01,000			1,02,01,000	63,64,676	5,09,809	43,46,133	58,54,867	42.60

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Public Relations Department.									
	General-Voted-	78,35,000			78,35,000	37,44,589	4,89,462	45,79,873	32,55,127	58.45
	0007 (07) Supply Department									
	General-Voted-	91,31,000			91,31,000	43,05,864	6,93,126	55,18,262	36,12,738	60.43
	0008 (08) Urban Development Department.									
	General-Voted-	75,54,000			75,54,000	47,57,605	4,48,706	32,45,101	43,08,899	42.96

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Art and Culture Department.									
	General-Voted-	65,47,000			65,47,000	31,68,921	4,79,392	38,57,471	26,89,529	58.92
	0010 (10) Social Welfare Department									
	General-Voted-	96,61,000			96,61,000	53,52,149	5,66,345	48,75,196	47,85,804	50.46
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	73,48,000			73,48,000	39,95,729	5,25,506	38,77,777	34,70,223	52.77

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-				0		0			0.00
	0014 (14) Legal Metrology Department									
	General-Voted-	35,61,000			35,61,000	21,84,357	2,00,437	15,77,080	19,83,920	44.29
	0015 (15) Housing Department									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	43,61,000			43,61,000	27,73,607	2,18,519	18,05,912	25,55,088	41.41
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,20,50,000			1,20,50,000	76,91,106	7,16,257	50,75,151	69,74,849	42.12
	0002 (02) Border Areas Development Department.									
	General-Voted-	44,08,000			44,08,000	19,98,318	2,67,834	26,77,516	17,30,484	60.74

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Co-operation Department									
	General-Voted-	68,80,000			68,80,000	35,74,633	4,62,201	37,67,568	31,12,432	54.76
	0004 (04) Agriculture Department.									
	General-Voted-	1,53,02,000			1,53,02,000	87,31,096	9,54,930	75,25,834	77,76,166	49.18
	0005 (05) Forest Department									
	General-Voted-	1,37,52,000			1,37,52,000	73,38,981	9,26,458	73,39,477	64,12,523	53.37

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Community Development Department.									
	General-Voted-	1,49,40,000			1,49,40,000	83,58,269	9,54,465	75,36,196	74,03,804	50.44
	0007 (07) Industries Department.									
	General-Voted-	93,85,000			93,85,000	49,47,912	6,74,882	51,11,970	42,73,030	54.47
	0008 (08) Transport Department.									
	General-Voted-	1,04,97,000			1,04,97,000	55,52,693	7,19,022	56,63,329	48,33,671	53.95

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	41,40,000			41,40,000	24,98,888	2,27,270	18,68,382	22,71,618	45.13
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	99,08,000			99,08,000	59,84,114	5,73,698	44,97,584	54,10,416	45.39
	0011 (11) Information and Technology Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0020 (16) Fisheries Deptt									
	General-Voted-	40,25,000			40,25,000	21,44,832	2,19,234	20,99,402	19,25,598	52.16
	0021 (17) Mining & Geology Deptt									
	General-Voted-	46,78,000			46,78,000	19,77,824	3,91,316	30,91,492	15,86,508	66.09
	0022 (15) Tourism Department									
	General-Voted-	52,66,000			52,66,000	42,14,765	3,51,745	29,30,085	23,35,915	55.64

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (14) Soil and Water Conservation Deptt.									
	General-Voted-	72,37,000			72,37,000	59,38,798	5,27,872	36,26,570	36,10,430	50.11
	0024 (13) Water Resourses Deptt.									
	General-Voted-	1,05,25,000			1,05,25,000	87,38,874	5,78,486	46,92,664	58,32,336	44.59
	0025 (12) Power Deptt									
	General-Voted-	61,29,000			61,29,000	45,96,445	5,12,185	40,35,257	20,93,743	65.84

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0006 (02) Research Wing attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0009 (09) State Development Reforms									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0			0.00
	0013 (13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0			0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	32,80,000			32,80,000	10,53,727	2,03,700	24,29,973	8,50,027	74.08
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2013	General-Voted-	11,91,29,000	0	0	11,91,29,000	7,23,65,316	57,69,203	5,25,32,887	6,65,96,113	44.1
2052	General-Voted-	1,05,50,66,000	0	0	1,05,50,66,000	57,57,24,774	6,85,24,436	54,78,65,662	50,72,00,338	51.93
2251	General-Voted-	10,76,40,000	0	0	10,76,40,000	5,79,50,101	68,93,571	5,65,83,470	5,10,56,530	52.57
3451	General-Voted-	14,24,02,000	0	0	14,24,02,000	7,76,95,105	92,61,555	7,39,68,450	6,84,33,550	51.94
Grant Total										
General-Voted-		1,42,42,37,000	0	0	1,42,42,37,000	78,37,35,296	9,04,48,765	73,09,50,469	69,32,86,531	51.32

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 001 Direction and Administration. 0001 (01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)									
	Sixth-Schedule-Voted	1,68,80,000			1,68,80,000	1,68,80,000	5,23,990	61,70,952	1,07,09,048	36.56
	093 District Establishments 0001 (01) D.C'S Establishment.									
	Sixth-Schedule-Voted	36,71,50,000			36,71,50,000	36,71,50,000	2,97,43,435	21,53,15,771	15,18,34,229	58.65
	094 Other Establishments 0001 (01) Sub-Divisional Establishment									

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,29,97,000			9,29,97,000	9,29,97,000	77,14,491	5,73,19,768	3,56,77,232	61.64
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	5,34,33,000			5,34,33,000	5,34,33,000	28,72,585	2,54,05,764	2,80,27,236	47.55
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	5,70,05,000			5,70,05,000	5,70,05,000	17,53,974	1,89,03,004	3,81,01,996	33.16
	0006 (06) Administration Units									

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,61,000			63,61,000	63,61,000	1,50,920	16,58,533	47,02,467	26.07
	101 Commissioners 0001 (01) Commisioners Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,79,55,000 91,61,000			1,79,55,000 91,61,000	1,49,83,260 91,61,000	4,25,599 6,85,292	33,97,339 30,91,706	1,45,57,661 60,69,294	18.92 33.75
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted-	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

14	District Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Membership Subscription To Indian Institute Of Public Administration									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre-Examination Training Centre For ST\SC									
	General-Voted-	92,51,000			92,51,000	72,26,000	0	20,25,000	72,26,000	21.89
	0009 (09) Meghalaya Administrative Training Institute									

14	District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,98,35,000			4,98,35,000	3,66,31,064	11,41,883	1,43,45,819	3,54,89,181	28.79
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-	46,14,000			46,14,000	40,66,082	78,156	6,26,074	39,87,926	13.57
	800 Other Expenditure 0024 (08) Scheme for Meghalaya Day Excellence Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00

Major Head Wise total

2053	General-Voted-	1,79,55,000	0	0	1,79,55,000	1,49,83,260	4,38,70,286	33,10,65,298	-31,31,10,298	1843.86
	Sixth-Schedule-Voted	60,29,87,000	0	0	60,29,87,000	60,29,87,000	4,38,70,286	33,10,65,298	27,19,21,702	54.9
2070	General-Voted-	6,52,40,000	0	0	6,52,40,000	4,94,63,146	12,20,039	1,69,96,893	4,82,43,107	26.05

Grant Total

General-Voted-	8,31,95,000	0	0	8,31,95,000	6,44,46,406	4,50,90,325	34,80,62,191	-26,48,67,191	418.37
Sixth-Schedule-Voted	60,29,87,000	0	0	60,29,87,000	60,29,87,000	4,50,90,325	34,80,62,191	25,49,24,809	57.72

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

14	District Administration								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit									
	General-Voted-	63,49,000			63,49,000	38,26,904	3,18,157	28,40,253	35,08,747	44.74
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted-				0		0			0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Accounts&Treasuries.									
	General-Voted-	2,68,64,000			2,68,64,000	1,56,27,005	18,68,366	1,31,05,361	1,37,58,639	48.78
	0002 (02) Cyber Treasury									
	General-Voted-	16,92,000			16,92,000	9,23,884	1,64,188	9,32,304	7,59,696	55.10
	0003 (03) New Pension Scheme									
	General-Voted-	56,26,000			56,26,000	30,82,773	1,65,004	27,08,231	29,17,769	48.14
	097 Treasury									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

15 Treasury and Accounts Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment 0001 (01) District Treasuries									
	General-Voted-	35,81,000			35,81,000	27,75,228	85,830	8,91,602	26,89,398	24.90
	Sixth-Schedule-Voted	21,02,94,000			21,02,94,000	21,02,94,000	1,69,37,078	13,24,24,391	7,78,69,609	62.97
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted-	70,00,000			70,00,000	39,46,836	0	30,53,164	39,46,836	43.62
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted-	13,73,46,000			13,73,46,000	7,33,68,867	94,27,558	7,34,04,691	6,39,41,309	53.45

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Establishment of Assistant Director of Local Fund Audit, Tura									
	Sixth-Schedule-Voted	2,00,40,000			2,00,40,000	2,00,40,000	30,30,031	1,20,66,444	79,73,556	60.21
	0003 (03) Computerisation of Directorate of Local Fund Audit									
	General-Voted-	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	800 Other Expenditure 0002 (02) Upgradation of Standard of Administration recommended by									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00

Major Head Wise total

2054	General-Voted-	19,06,58,000	0	0	19,06,58,000	10,57,51,497	3,19,96,212	24,14,18,961	-5,07,60,961	126.62
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	3,19,96,212	24,14,18,961	-1,10,84,961	104.81

Grant Total

General-Voted-		19,06,58,000	0	0	19,06,58,000	10,57,51,497	3,19,96,212	24,14,18,961	-5,07,60,961	126.62

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

15	Treasury and Accounts Administration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	3,19,96,212	24,14,18,961	-1,10,84,961	104.81

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2055 Police 001 Direction and Administration 0001 (01) Inspector General of Police's Office.									
	General-Voted-	9,40,52,000			9,40,52,000	4,63,82,882	7,44,085	4,84,13,203	4,56,38,797	51.47
	0002 (02) Range Office									
	General-Voted-	2,07,23,000			2,07,23,000	95,41,829	-4,98,534	1,06,82,637	1,00,40,363	51.55
	0003 (03) D.I.G. Re-organisation's Office.									
	General-Voted-	1,08,75,000			1,08,75,000	99,83,708	96,726	9,88,018	98,86,982	9.09

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	99,24,000			99,24,000	79,04,587	1,91,824	22,11,237	77,12,763	22.28
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,15,000			61,15,000	60,00,812	0	1,14,188	60,00,812	1.87
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,40,000			3,16,40,000	1,66,40,000	75,00,000	2,25,00,000	91,40,000	71.11

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	5,22,64,105	5,89,301	2,00,25,196	5,16,74,804	27.93
	0013 (13) Directorate of Anit-Infiltration									
	General-Voted-	12,23,66,000			12,23,66,000	5,94,15,853	93,38,839	7,22,88,986	5,00,77,014	59.08
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,70,000			1,83,70,000	1,19,90,743	0	63,79,257	1,19,90,743	34.73

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Community Policing									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and Training 0001 (01) Police Training School/College									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,52,59,000			6,52,59,000	3,27,26,135	45,51,466	3,70,84,331	2,81,74,669	56.83
	0003 (03) Training Of Police Personnel Outside The State									
	General-Voted-	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
	0005 (05) Amenities for police Training School									
	General-Voted-	56,000			56,000	56,000	0		56,000	0.00
	101 Criminal Investigation and Vigilance									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State C.I.D.Organisation.									
	General-Voted-	9,04,08,000			9,04,08,000	5,72,57,648	46,50,214	3,78,00,566	5,26,07,434	41.81
	0002 (02) State Special Branch									
	General-Voted-	35,28,20,000			35,28,20,000	15,82,81,210	2,82,43,550	22,27,82,340	13,00,37,660	63.14
	0003 (03) Anti Corruption Branch									
	General-Voted-	1,02,10,000			1,02,10,000	59,55,110	5,80,459	48,35,349	53,74,651	47.36
	0004 (04) State Crime Record Bureau									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(S.C.R.B.)									
	General-Voted-	2,07,34,000			2,07,34,000	1,34,15,371	10,66,896	83,85,525	1,23,48,475	40.44
	0005 (05) Cyber Crime Wing									
	General-Voted-	2,31,94,000			2,31,94,000	1,40,78,312	13,92,862	1,05,08,550	1,26,85,450	45.31
	0006 (06) Crime and Criminal Tracking Network System									
	General-Voted-	6,12,04,000			6,12,04,000	6,12,04,000	0		6,12,04,000	0.00
	0007 (07) Economic Offence Wing									

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	57,52,000			57,52,000	35,89,935	2,96,256	24,58,321	32,93,679	42.74
	0008 (08) Cyber Crime prevention against Women and Children (C.C.P.W.C)									
	General-Voted-	1,55,000			1,55,000	55,000	0	1,00,000	55,000	64.52
	102 Central Reserve Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted-				0		0			0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted-	57,56,38,000			57,56,38,000	23,98,81,545	5,13,76,787	38,71,33,242	18,85,04,758	67.25
	0002 (02) Amenities for the Battalion.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0003 (03) Hospital charge for the Battalion.									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,10,000			55,10,000	39,56,460	6,50,618	22,04,158	33,05,842	40.00
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	52,39,13,000			52,39,13,000	25,33,99,648	8,82,69,516	35,87,82,868	16,51,30,132	68.48
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted-	52,48,43,000			52,48,43,000	17,51,06,967	5,47,26,862	40,44,62,895	12,03,80,105	77.06
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	51,35,49,000			51,35,49,000	24,55,42,481	4,35,06,661	31,15,13,180	20,20,35,820	60.66
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted-	63,47,58,000			63,47,58,000	36,62,78,286	3,78,64,047	30,63,43,761	32,84,14,239	48.26
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	56,26,04,000			56,26,04,000	28,31,92,245	4,55,02,362	32,49,14,117	23,76,89,883	57.75
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted-	2,49,000			2,49,000	1,99,000	0	50,000	1,99,000	20.08
	0016 (16) Multi-Purpose Special Force Battalion.									
	General-Voted-	56,51,57,000			56,51,57,000	16,05,42,793	5,96,15,816	46,42,30,023	10,09,26,977	82.14
	0017 (17) Hospital Charges For MPSF Bn.									

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	27,63,000			27,63,000	27,63,000	0		27,63,000	0.00
	0018 (18) Raising of 7th MLPBn/5th IRBN									
	General-Voted-	6,22,56,000			6,22,56,000	6,22,56,000	0		6,22,56,000	0.00
	0019 (19) Hospital charges for 7th MLPBn/5th IRBN									
	General-Voted-	26,50,000			26,50,000	26,50,000	0		26,50,000	0.00
	0020 (20) Raising of 8th MLPBn/6th IRBN									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,22,56,000			6,22,56,000	6,22,56,000	0		6,22,56,000	0.00
	0021 (21) Hospital charge for 8th MLPBn/6th IRBN									
	General-Voted-	26,52,000			26,52,000	26,52,000	0		26,52,000	0.00
	109 District Police 0001 (01) District Executive Police.									
	Sixth-Schedule-Voted	3,41,29,60,000			3,41,29,60,000	3,41,29,60,000	29,16,34,068	2,07,38,00,009	1,33,91,59,991	60.76
	0002 (02) Village Defence Organisation									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,08,28,000			3,08,28,000	3,08,28,000	16,46,910	1,22,96,584	1,85,31,416	39.89
	0003 (03) Payment towards charges for requisition of home guards									
	Sixth-Schedule-Voted	30,57,000			30,57,000	30,57,000	0	30,11,250	45,750	98.50
	0004 (04) Payments towards charges for requisition of CRP/Outside Battalion-									
	Sixth-Schedule-Voted	6,50,00,000			6,50,00,000	6,50,00,000	2,44,65,012	3,76,23,524	2,73,76,476	57.88
	0005 (05) Thumb and Finger Impression and Photography									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scheme.									
	General-Voted-	2,42,24,000			2,42,24,000	1,82,76,145	8,57,015	68,04,870	1,74,19,130	28.09
	0006 (06) Expenditure on Police Check Post in Indo-Bangladesh Border.									
	General-Voted-	8,33,47,000			8,33,47,000	4,36,12,484	55,30,877	4,52,65,393	3,80,81,607	54.31
	0007 (07) Registration and Surveillance of Foreigners									
	General-Voted- Sixth-Schedule-Voted	2,36,04,000 1,70,000			2,36,04,000 1,70,000	1,45,10,755 1,70,000	14,59,610 0	1,05,52,855	1,30,51,145 1,70,000	44.71 0.00
	0008 (08) Cost of Police guards									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to I.C.A.R Complex.									
	General-Voted-	1,21,94,000			1,21,94,000	95,09,828	3,06,305	29,90,477	92,03,523	24.52
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
	Sixth-Schedule-Voted	2,25,23,000			2,25,23,000	2,25,23,000	16,57,085	1,20,33,564	1,04,89,436	53.43
	0010 (10) Cost of Police Guards supplied to All India Radio.									
	General-Voted-	3,20,24,000			3,20,24,000	1,79,35,805	20,53,519	1,61,41,714	1,58,82,286	50.41
	0011 (11) Cost of Police Guards									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Inter-State Police Wireless Station at Shillong.									
	General-Voted-	28,88,000			28,88,000	12,60,849	2,36,669	18,63,820	10,24,180	64.54
	0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
	General-Voted-	61,31,000			61,31,000	34,36,782	3,51,218	30,45,436	30,85,564	49.67
	0013 (13) Establishment of Watch Post Scheme.									
	General-Voted-	1,66,35,000			1,66,35,000	1,19,61,664	14,84,138	61,57,474	1,04,77,526	37.02

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Cost of Police Guards for S.P.E's Office									
	General-Voted-	31,17,000			31,17,000	15,56,259	2,26,951	17,87,692	13,29,308	57.35
	0015 (15) Expenditure on Police Check Post on Highways									
	General-Voted-	3,84,94,000			3,84,94,000	3,04,23,475	11,94,704	92,65,229	2,92,28,771	24.07
	0016 (16) Cost of Police Guards for S.I.B's Office									
	General-Voted-	1,00,67,000			1,00,67,000	49,94,272	7,27,497	58,00,225	42,66,775	57.62
	0017 (17) Cost of Police supplied to the									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Nationalised Bank									
	General-Voted-	70,30,000			70,30,000	37,21,711	4,51,454	37,59,743	32,70,257	53.48
	0018 (18) Cost of Police Guards supplied to Civil Aviation									
	General-Voted-	80,92,000			80,92,000	72,22,592	1,13,244	9,82,652	71,09,348	12.14
	0019 (19) Cost of Police Guards supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	31,86,000			31,86,000	31,86,000	0		31,86,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,29,000			4,48,29,000	3,16,94,117	19,21,688	1,50,56,571	2,97,72,429	33.59
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,55,000			6,38,55,000	6,38,55,000	69,13,532	3,88,04,683	2,50,50,317	60.77
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00
	0030 (30) Expenses for persons in Police Custodty									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	90,000			90,000	90,000	28,930	34,945	55,055	38.83
	113 Welfare of Police Personnel 0001 (01) Hospital charges for Police Personnel									
	Sixth-Schedule-Voted	1,08,95,000			1,08,95,000	1,08,95,000	10,21,953	53,38,389	55,56,611	49.00
	0002 (02) Amenities for all Police Personnel									
	General-Voted- Sixth-Schedule-Voted	70,000 11,61,000			70,000 11,61,000	70,000 11,61,000	0 0		70,000 11,61,000	0.00 0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution to Meghalaya Police Relief and Welfare Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted-	67,22,35,000			67,22,35,000	46,48,55,776	3,04,58,940	23,78,38,164	43,43,96,836	35.38

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted-	3,20,52,000			3,20,52,000	2,39,94,286	10,78,283	91,35,997	2,29,16,003	28.50
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted-	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00
	0002 (02) Expenditure on modernisation of Criminal									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	2,55,47,512	0	56,02,488	2,55,47,512	17.99
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,36,80,000			3,36,80,000	3,36,80,000	76,66,664	76,66,035	2,60,13,965	22.76

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory.									
	General-Voted-	18,00,000			18,00,000	12,52,480	0	5,47,520	12,52,480	30.42
	0006 (06) Expenditure on Modernisation of 2nd MLP BN.									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0007 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted-	37,05,000			37,05,000	37,05,000	0		37,05,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted-	3,24,00,000			3,24,00,000	1,73,04,841	20,84,778	1,71,79,937	1,52,20,063	53.02
	0002 (02) District Mobile Forensic Unit									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted-	24,000			24,000	24,000	0		24,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police Accountability									
	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 80,30,000			21,06,000 80,30,000	4,33,396 80,30,000	0 0	16,72,604 23,45,160	4,33,396 56,84,840	79.42 29.20
	0002 (02) Acquisition of Land									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,000			16,000	16,000	0		16,000	0.00
	0003 (03) Payment of Decretal amount.									
	General-Charged-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and Control 0001 (01) Direction and Administration (Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted-	65,04,000			65,04,000	30,57,641	4,98,613	39,44,972	25,59,028	60.65

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Protection and control(Fire services station)									
	Sixth-Schedule-Voted	49,44,30,000			49,44,30,000	49,44,30,000	4,91,56,036	32,20,69,561	17,23,60,439	65.14
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00
	0005 (05) Modernisation of Fire Service									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00
	0009 (08) National Emergency Response System (NERS)									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	11,52,000			11,52,000	11,52,000	0		11,52,000	0.00
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	800 Other Expenditure 0002 (02) Acquisition of Land									

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted-				0		0			0.00
	General-Charged-	14,000			14,000	14,000	0		14,000	0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted-	30,84,000			30,84,000	16,28,400	0	14,55,600	16,28,400	47.20
	Sixth-Schedule-Voted	9,20,000			9,20,000	9,20,000	0	4,00,000	5,20,000	43.48

Major Head Wise total

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2216 Housing 06 Police Housing 053 Maintenance and Reparis 0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted- Sixth-Schedule-Voted	1,56,79,000 65,55,000			1,56,79,000 65,55,000	85,40,224 65,55,000	0 0	71,38,776 32,77,000	85,40,224 32,78,000	45.53 49.99
	800 Other Expenditure 0002 (01) Maintenance									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4	4055 Capital Outlay on Police 207 State Police 0001 (01) Construction of administrative building for the State Police/Police station and outpost									
	General-Voted- Sixth-Schedule-Voted	49,25,000 2,87,25,000			49,25,000 2,87,25,000	49,25,000 2,87,25,000	0 0		49,25,000 2,87,25,000	0.00 0.00
	0002 (02) Construction of									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administrative Building for State Police/Police station and outpost, under modernisation of State Police Force.									
	General-Voted- Sixth-Schedule-Voted	9,66,000 35,35,000			9,66,000 35,35,000	9,66,000 35,35,000	0 0		9,66,000 35,35,000	0.00 0.00
	0003 (03) Non Lapsable Central pool of Resources									
	N.L.C.P.R General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

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Government of Meghalaya

Grant No. & Description

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Construction other than Buildings									
	General-Voted-	25,07,000			25,07,000	25,07,000	0		25,07,000	0.00
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0	15,30,228	64,69,772	19.13
	0005 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.									
	General-Voted-	4,97,74,000			4,97,74,000	4,97,74,000	0		4,97,74,000	0.00
	208 Special Police 0001 (01) Construction of Administrative Building for Police Battalion									

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,69,000			1,10,69,000	1,10,69,000	0		1,10,69,000	0.00
	0002 (02) Construction of Administrative buildings for Police Batallion Under Modernisation of state police Force.									
	General-Voted-	65,99,000			65,99,000	65,99,000	0		65,99,000	0.00
	211 Police Housing 0001 (01) Construction of Resedential buildings for Police accommodation/ Facilities									
	General-Voted-	5,15,50,000			5,15,50,000	5,15,50,000	0		5,15,50,000	0.00
	Sixth-Schedule-Voted	2,19,50,000			2,19,50,000	2,19,50,000	0		2,19,50,000	0.00

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,57,37,000			1,57,37,000	1,57,37,000	0	77,00,000	80,37,000	48.93

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Report on Expenditure for the month of NOVEMBER/2020-2021
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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities									
	General-Voted-	55,82,000			55,82,000	55,82,000	0		55,82,000	0.00
	Sixth-Schedule-Voted	1,01,81,000			1,01,81,000	1,01,81,000	0	1,00,27,000	1,54,000	98.49
	0007 (07) Construction other than buildings for fire Emergency Services									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted-				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted-				0		0			0.00
	0006 (03) Construction other than Buuildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
2055		General-Voted-	6,16,98,33,000	0	0	6,16,98,33,000	3,19,18,79,417	82,54,66,318	5,66,16,11,792	50,82,21,208	91.76
		General-Charged-	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
		Sixth-Schedule-Voted	3,65,54,51,000	0	0	3,65,54,51,000	3,65,54,51,000	82,54,66,318	5,66,16,11,792	-2,00,61,60,792	154.88
2070		General-Voted-	2,45,94,000	0	0	2,45,94,000	2,02,85,791	4,98,94,542	32,75,16,276	-30,29,22,276	1331.69
		General-Charged-	14,000	0	0	14,000	14,000			14,000	0
		Sixth-Schedule-Voted	50,77,42,000	0	0	50,77,42,000	50,77,42,000	4,98,94,542	32,75,16,276	18,02,25,724	64.5
2216		General-Voted-	1,56,79,000	0	0	1,56,79,000	85,40,224	0	1,04,15,776	52,63,224	66.43
		Sixth-Schedule-Voted	65,55,000	0	0	65,55,000	65,55,000	0	1,04,15,776	-38,60,776	158.9
4055		General-Voted-	20,99,72,000	0	0	20,99,72,000	20,99,72,000	0	1,92,57,228	19,07,14,772	9.17
		Sixth-Schedule-Voted	8,81,28,000	0	0	8,81,28,000	8,81,28,000	0	1,92,57,228	6,88,70,772	21.85
Grant Total											
General-Voted-			6,42,00,78,000	0	0	6,42,00,78,000	3,43,06,77,432	87,53,60,860	6,01,88,01,072	40,12,76,928	93.75
General-Charged-			40,14,000	0	0	40,14,000	40,14,000	0	0	40,14,000	0
Sixth-Schedule-Voted			4,25,78,76,000	0	0	4,25,78,76,000	4,25,78,76,000	87,53,60,860	6,01,88,01,072	-1,76,09,25,072	141.36

Signature of Branch Officer

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

17	Jails, Capital Outlay on Public Works									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,14,26,000			2,14,26,000	1,23,52,927	12,23,892	1,02,96,965	1,11,29,035	48.06
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	1,23,55,000			1,23,55,000 0	78,61,068	19,29,193 0	64,23,125	59,31,875	51.99 0.00
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	5,67,08,000			5,67,08,000	5,67,08,000	24,75,946	2,95,26,916	2,71,81,084	52.07

17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	2,71,09,000			2,71,09,000	2,71,09,000	71,09,364	1,64,77,444	1,06,31,556	60.78
	0004 (04) District Jail, Williamnagar									
	Sixth-Schedule-Voted	2,25,81,000			2,25,81,000	2,25,81,000	11,38,385	1,15,60,610	1,10,20,390	51.20
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,10,06,000			3,10,06,000	3,10,06,000	15,87,716	1,77,30,436	1,32,75,564	57.18

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Strengthening of Jail security (Armed branch).									
	General-Voted-	1,60,00,000			1,60,00,000	1,38,96,549	6,86,230	27,89,681	1,32,10,319	17.44
	Sixth-Schedule-Voted				0		3,26,925	25,82,328	-25,82,328	0.00
	0009 (09) Strengthening of Jails Services (Admn)									
	General-Voted-	18,20,000			18,20,000	18,20,000	0		18,20,000	0.00
	Sixth-Schedule-Voted				0		82,614	6,46,592	-6,46,592	0.00
	0011 (11) District Jail Nongpoh									

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17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	 1,94,51,000			0 1,94,51,000	 1,94,51,000	0 13,81,627	 1,48,40,498	 46,10,502	0.00 76.30
	102 Jail manufactures 0001 (01) Manufacture of furniture etc.									
	General-Voted- Sixth-Schedule-Voted	35,26,000			35,26,000 0	27,25,309	2,49,493 1,20,689	10,50,184 9,46,996	24,75,816 -9,46,996	29.78 0.00
	800 Other Expenditure 0002 (02) Improvement and modernisation of security system.									
	Sixth-Schedule-Voted				0		0			0.00

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Strengthening and improvement of medical care.									
	General-Voted-	18,25,000			18,25,000	12,67,904	1,37,264	6,94,360	11,30,640	38.05
	Sixth-Schedule-Voted				0		72,577	5,66,552	-5,66,552	0.00
	0005 (05) Modernisation of jail services (including training and training equipment).									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Strengthening of Jail Administration.									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2056	General-Voted-	8,69,52,000	0	0	8,69,52,000	6,99,23,757	1,85,21,915	11,60,15,487	-2,90,63,487	133.42
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,85,21,915	11,60,15,487	4,08,39,513	73.96

Grant Total

General-Voted-	8,69,52,000	0	0	8,69,52,000	6,99,23,757	1,85,21,915	11,60,15,487	-2,90,63,487	133.42
Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,85,21,915	11,60,15,487	4,08,39,513	73.96

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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17	Jails, Capital Outlay on Public Works								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,90,000			40,90,000	16,29,086	6,645	24,67,559	16,22,441	60.33
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,33,16,000			1,33,16,000	82,13,973	4,34,267	55,36,294	77,79,706	41.58
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,03,50,000			2,03,50,000	2,03,50,000	0		2,03,50,000	0.00

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	16,10,000			16,10,000	16,10,000	1,81,859	6,93,074	9,16,926	43.05
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	8,02,73,000 1,93,00,000			8,02,73,000 1,93,00,000	4,57,71,356 1,93,00,000	19,56,309 20,21,643	3,64,57,953 98,23,975	4,38,15,047 94,76,025	45.42 50.90
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,75,63,000 2,69,80,000			6,75,63,000 2,69,80,000	4,65,16,011 2,69,80,000	31,15,280 29,41,250	2,41,62,269 1,01,10,677	4,34,00,731 1,68,69,323	35.76 37.47
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	5,42,82,000 46,60,000			5,42,82,000 46,60,000	2,60,82,298 46,60,000	33,97,734 15,12,577	3,15,97,436 54,47,407	2,26,84,564 -7,87,407	58.21 116.90

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,74,99,000			3,74,99,000	1,52,74,636	31,19,072	2,53,43,436	1,21,55,564	67.58
	0005 (05) Mechanical Branch									
	General-Voted-	53,18,000			53,18,000	40,82,167	1,34,693	13,70,526	39,47,474	25.77
	0006 (06) Reading Branch									
	General-Voted-	2,11,07,000			2,11,07,000	1,03,13,968	14,42,107	1,22,35,139	88,71,861	57.97

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Branch Press Jowai									
	Sixth-Schedule-Voted	89,68,000			89,68,000	89,68,000	45,630	23,43,297	66,24,703	26.13
	104 Cost of printing by Other Sources 0001 (01) Printing at private press									
	General-Voted-	2,43,000			2,43,000	2,43,000	0		2,43,000	0.00
	105 Government Publications (01) Book Depot									

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	34,45,000 3,50,000			34,45,000 3,50,000	22,75,454 3,50,000	99,496 67,824	12,69,042 1,33,764	21,75,958 2,16,236	36.84 38.22
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted- Sixth-Schedule-Voted	50,000 12,00,000			50,000 12,00,000	50,000 12,00,000	0 0		50,000 12,00,000	0.00 0.00

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2058	General-Voted-	30,75,66,000	0	0	30,75,66,000	18,06,82,215	2,04,76,386	16,91,41,582	13,84,24,418	54.99
	Sixth-Schedule-Voted	6,30,68,000	0	0	6,30,68,000	6,30,68,000	2,04,76,386	16,91,41,582	-10,60,73,582	268.19
4058	General-Voted-	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0

Grant Total

General-Voted-	34,75,66,000	0	0	34,75,66,000	22,06,82,215	2,04,76,386	16,91,41,582	17,84,24,418	48.66
Sixth-Schedule-Voted	6,30,68,000	0	0	6,30,68,000	6,30,68,000	2,04,76,386	16,91,41,582	-10,60,73,582	268.19

Signature of Branch Officer

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18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted-	8,26,54,000			8,26,54,000	3,96,26,698	57,45,199	4,87,72,501	3,38,81,499	59.01
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted-	2,80,000			2,80,000	1,05,000	0	1,75,000	1,05,000	62.50
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (04) Contribution to Central Road Research Institute									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (05) Contribution to Indian National Group of International Association of Bridge and Structural Engineering									
	General-Voted-	2,50,000			2,50,000	1,32,000	0	1,18,000	1,32,000	47.20
	0018 (06) Contribution to Indian Building Congress									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0019 (07) E-Governance/ E-Readiness									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
2	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0	-18,93,042	0	18,93,042	-18,93,042	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted-	8,69,40,000			8,69,40,000	5,59,00,843	45,31,506	3,55,70,663	5,13,69,337	40.91
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted-	1,54,29,000			1,54,29,000	72,59,734	11,32,186	93,01,452	61,27,548	60.29
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		0	25,78,272	-25,78,272	0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	23,08,69,000			23,08,69,000	23,08,69,000	1,40,93,755	8,81,30,652	14,27,38,348	38.17

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads									
	Voted-Sixth-Schedule-Voted-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-ordinate Offices (Buildings)									
	General-Voted- Sixth-Schedule-Voted	2,76,71,000			0 2,76,71,000	2,76,71,000	0 14,65,508	1,19,94,422	1,56,76,578	0.00 43.35
	0012 (11) Payment due to Me.S.E.B/Municipal									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	44,00,000 42,42,000			44,00,000 42,42,000	36,24,768 42,42,000	83,951 0	8,59,183 3,70,519	35,40,817 38,71,481	19.53 8.73
	0014 (13) Computerisation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted-				0		0			0.00
	003 Training									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Training									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		-1,50,000	-34,22,344	34,22,344	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Sixth-Schedule-Voted				0		-37,500	-8,55,585	8,55,585	0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,60,000			9,60,000	9,60,000	0		9,60,000	0.00
	0006 (06) Work Charged Establishment.									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	9,77,96,000			0 9,77,96,000	9,77,96,000	0 76,59,559	6,81,61,163	2,96,34,837	0.00 69.70
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	18,20,00,000			0 18,20,00,000	18,20,00,000	0 0	8,01,03,327	10,18,96,673	0.00 44.01
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,33,000			5,33,000	5,33,000	0		5,33,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted-				0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-				0		0			0.00
	(02) Miscellaneous Items									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted-				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	94,000			94,000	94,000	0		94,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Subsidies to MGCC									
	General-Voted-	40,00,000			40,00,000	7,53,555	3,86,10,969	4,18,57,414	-3,78,57,414	1046.44
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Councils etc-under MGCC Ltd									
	General-Voted-	22,10,000			22,10,000	14,27,100	0	7,82,900	14,27,100	35.43
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,85,00,000			4,85,00,000	4,85,00,000	62,01,104	4,27,14,825	57,85,175	88.07
	0002 (02) Other Maintenance Expenditure									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	4,96,59,000			4,96,59,000	4,96,59,000	0	1,75,72,719	3,20,86,281	35.39
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
	Centrally Sponsored Schemes General-Voted-	70,00,00,000			70,00,00,000	67,23,33,334	0	2,76,66,666	67,23,33,334	3.95

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	36,50,00,000 30,43,00,000			36,50,00,000 30,43,00,000	-6,61,88,056 30,43,00,000	14,00,00,000 0	57,11,88,056 11,89,89,088	-20,61,88,056 18,53,10,912	156.49 39.10
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted- Sixth-Schedule-Voted	3,36,30,000 36,00,000			3,36,30,000 36,00,000	3,36,30,000 36,00,000	0 0		3,36,30,000 36,00,000	0.00 0.00
5	4202 Capital Outlay on Education, Sports,Art and									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building									
	General-Voted- Sixth-Schedule-Voted	3,00,00,000 6,00,00,000			3,00,00,000 6,00,00,000	3,00,00,000 6,00,00,000	0 0	 30,00,000	3,00,00,000 5,70,00,000	0.00 5.00
	202 Secondary Education 0001 (01) Construction of Secondary Education Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted- Sixth-Schedule-Voted	20,00,000			20,00,000 0	20,00,000	0 0		20,00,000	0.00 0.00
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	97,50,554	0 0	2,49,446	97,50,554	2.49 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted-	3,08,46,000			3,08,46,000	3,08,46,000	0		3,08,46,000	0.00
	Sixth-Schedule-Voted	4,02,01,000			4,02,01,000	4,02,01,000	0	13,58,089	3,88,42,911	3.38

Major Head Wise total

2052	General-Voted-	8,42,34,000	0	0	8,42,34,000	4,09,13,698	57,45,199	4,90,65,501	3,51,68,499	58.25
2059	General-Voted-	11,41,79,000	0	0	11,41,79,000	6,82,72,958	6,73,89,934	33,73,25,080	-22,31,46,080	295.44
	Sixth-Schedule-Voted	54,41,65,000	0	0	54,41,65,000	54,41,65,000	6,73,89,934	33,73,25,080	20,68,39,920	61.99
	Voted-Sixth-Schedule-Voted-Garo	0	0	0	0	-4,09,37,665	6,73,89,934	33,73,25,080	-33,73,25,080	0
2216	General-Voted-	0	0	0	0	0	62,01,104	6,02,87,544	-6,02,87,544	0
	Sixth-Schedule-Voted	9,81,59,000	0	0	9,81,59,000	9,81,59,000	62,01,104	6,02,87,544	3,78,71,456	61.42
4059	General-Voted-	1,09,86,30,000	0	0	1,09,86,30,000	63,97,75,278	14,00,00,000	72,10,84,583	37,75,45,417	65.63
	Sixth-Schedule-Voted									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		30,79,00,000	0	0	30,79,00,000	30,79,00,000	14,00,00,000	72,10,84,583	-41,31,84,583	234.19
4202	General-Voted-	4,80,00,000	0	0	4,80,00,000	4,77,50,554	0	32,49,446	4,47,50,554	6.77
	Sixth-Schedule-Voted	6,50,00,000	0	0	6,50,00,000	6,50,00,000	0	32,49,446	6,17,50,554	5
4216	General-Voted-	3,08,46,000	0	0	3,08,46,000	3,08,46,000	0	13,58,089	2,94,87,911	4.4
	Sixth-Schedule-Voted	4,02,01,000	0	0	4,02,01,000	4,02,01,000	0	13,58,089	3,88,42,911	3.38
Grant Total										
General-Voted-		1,37,58,89,000	0	0	1,37,58,89,000	82,75,58,488	21,93,36,237	1,17,23,70,243	20,35,18,757	85.21
Sixth-Schedule-Voted		1,05,54,25,000	0	0	1,05,54,25,000	1,05,54,25,000	21,93,36,237	1,17,23,70,243	-11,69,45,243	111.08
Voted-Sixth-Schedule-Voted-Garo		0	0	0	0	-9,34,26,820	21,93,36,237	1,17,23,70,243	-1,17,23,70,243	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted-	18,10,000			18,10,000	8,77,765	1,31,386	10,63,621	7,46,379	58.76
	Sixth-Schedule-Voted	20,000			20,000	20,000	0		20,000	0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,51,67,000			2,51,67,000	1,41,59,381	15,58,701	1,25,66,320	1,26,00,680	49.93
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	2,88,20,000			2,88,20,000	2,88,20,000	19,77,220	1,29,72,204	1,58,47,796	45.01

20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Central Training Institute,Shillong-									
	General-Voted-	4,32,75,000			4,32,75,000	2,23,42,561	28,52,006	2,37,84,445	1,94,90,555	54.96
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted-	7,45,000			7,45,000	6,34,764	0	1,10,236	6,34,764	14.80
	107 Home Guards 0001 (01) Expenditure On Home Guards									

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,13,56,000 9,00,44,000			5,13,56,000 9,00,44,000	3,04,49,293 9,00,44,000	28,27,818 71,36,315	2,37,34,525 4,55,70,653	2,76,21,475 4,44,73,347	46.22 50.61
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,90,54,000			24,90,54,000	14,75,49,282	1,42,60,994	11,57,65,712	13,32,88,288	46.48
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-	10,10,000			10,10,000	10,10,000	0		10,10,000	0.00

20	Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,60,50,000			1,60,50,000	1,60,50,000	26,56,700	1,56,20,000	4,30,000	97.32
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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20	Other Administrative Services etc Capital Outlay on Public Works									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2070	General-Voted-	37,24,37,000	0	0	37,24,37,000	21,63,27,913	3,34,01,140	25,19,02,849	12,05,34,151	67.64
	Sixth-Schedule-Voted	13,49,34,000	0	0	13,49,34,000	13,49,34,000	3,34,01,140	25,19,02,849	-11,69,68,849	186.69
Grant Total										
General-Voted-		37,24,37,000	0	0	37,24,37,000	21,63,27,913	3,34,01,140	25,19,02,849	12,05,34,151	67.64
Sixth-Schedule-Voted		13,49,34,000	0	0	13,49,34,000	13,49,34,000	3,34,01,140	25,19,02,849	-11,69,68,849	186.69

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

20	Other Administrative Services etc Capital Outlay on Public Works							
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**	**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**

	O	**S**	**R**	**Total**
	(a)	**(b)**	**(c)**	**(a+b+c)**

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education 01 Elementary Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	4,52,40,000			4,52,40,000	2,59,98,499	22,46,186	2,14,87,687	2,37,52,313	47.50
	0002 (02) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)etc.									
	General-Voted-	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	60,90,00,000 2,61,15,00,000			60,90,00,000 2,61,15,00,000	52,47,23,281 2,61,15,00,000	1,07,61,073 31,23,66,601	9,50,37,792 2,21,84,69,772	51,39,62,208 39,30,30,228	15.61 84.95
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	34,00,55,000			34,00,55,000	34,00,55,000	2,51,93,435	21,34,58,886	12,65,96,114	62.77
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	1,62,60,000			1,62,60,000	1,62,60,000	0		1,62,60,000	0.00
	102 Assistance to Non									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted- Sixth-Schedule-Voted	52,00,00,000 1,95,00,00,000			52,00,00,000 1,95,00,00,000	17,02,80,265 1,95,00,00,000	0 31,19,25,476	34,97,19,735 1,23,55,94,244	17,02,80,265 71,44,05,756	67.25 63.36
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted- Sixth-Schedule-Voted	19,20,96,000 16,07,04,000			19,20,96,000 16,07,04,000	9,51,85,680 16,07,04,000	4,80,24,000 1,50,24,000	14,49,34,320 10,34,43,524	4,71,61,680 5,72,60,476	75.45 64.37
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	1,03,79,650	3,77,99,650	2,12,40,350	64.02
	0011 (11) Expenditure on M.E. Schools under deficit system									
	General-Voted-				0	-33,18,390	0	33,18,390	-33,18,390	0.00
	Sixth-Schedule-Voted	57,00,00,000			57,00,00,000	57,00,00,000	7,89,26,273	38,63,10,481	18,36,89,519	67.77
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted-	29,84,66,000			29,84,66,000	18,19,94,387	2,73,30,734	14,38,02,347	15,46,63,653	48.18
	Sixth-Schedule-Voted	97,44,20,000			97,44,20,000	97,44,20,000	8,25,32,000	40,69,96,319	56,74,23,681	41.77

Monthly Appropriation Accounts
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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	2,18,50,00,000			2,18,50,00,000 0	1,60,50,66,700	0 0	57,99,33,300	1,60,50,66,700	26.54 0.00
	General-Voted- Sixth-Schedule-Voted	28,50,00,000 4,00,00,000			28,50,00,000 4,00,00,000	25,76,00,000 4,00,00,000	0 0	2,74,00,000 1,11,90,352	25,76,00,000 2,88,09,648	9.61 27.98
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	80,00,00,000			80,00,00,000 0	37,85,10,000	0 0	42,14,90,000	37,85,10,000	52.69 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	8,00,00,000			8,00,00,000 0	6,12,59,000	0 0	1,87,41,000	6,12,59,000	23.43 0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	65,00,000			65,00,000	13,82,615	32,56,038	83,73,423	-18,73,423	128.82
	103 Assistance to Local Bodies for Primary Education									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	15,63,30,000			15,63,30,000	15,63,30,000	2,00,31,859	8,86,82,183	6,76,47,817	56.73
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	3,04,669	28,96,634	22,13,366	56.69

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Administrator Primary Education Jaintia Hills and his staff-									
	Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	2,11,643	21,44,177	26,55,823	44.67
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,00,000			1,85,00,000	1,85,00,000	2,63,53,188	21,48,74,090	-19,63,74,090	1161.48
	106 Teachers and Other Services (01) State Awards for Primary									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 School Teachers									
	General-Voted-	18,00,000			18,00,000	11,98,466	44,200	6,45,734	11,54,266	35.87
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) State award to primary Schools Teachers-									
	General-Voted-				0		0			0.00
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Gratuities									
	General-Voted-				0		0			0.00
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	5,26,94,000			5,26,94,000	4,06,60,938	18,67,339	1,39,00,401	3,87,93,599	26.38
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	82,89,000			82,89,000	58,56,701	8,20,284	32,52,583	50,36,417	39.24

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	2,40,000			2,40,000	1,41,647	0	98,353	1,41,647	40.98
	Sixth-Schedule-Voted	60,000			60,000	60,000	0	20,802	39,198	34.67
	053 Maintenance of Buildings 0001 (01) Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (01) Maintenance and Repairs									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted-				0		0			0.00
	101 Inspection 0001 (01) Inspectors of schools and staff									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	19,72,15,000			19,72,15,000	19,72,15,000	70,16,968	4,99,17,245	14,72,97,755	25.31
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	2,77,000	0	4,23,000	2,77,000	60.43
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted-	8,00,000			8,00,000	5,65,000	0	2,35,000	5,65,000	29.38

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Computerised Project management information system (PMIS) of Teachers									
	General-Voted-	1,50,00,000			1,50,00,000	50,00,000	0	1,00,00,000	50,00,000	66.67
	105 Teachers Training 0005 (05) Training of teachers seminar works									
	General-Voted-	1,50,000			1,50,000	-17,500	0	1,67,500	-17,500	111.67
	0009 (09) Deputation/ Stipend for B.ed course									
	General-Voted-	2,08,11,000			2,08,11,000	96,01,035	0	1,12,09,965	96,01,035	53.87

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	107 Scholarships 0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Merit Scholarships									
	General-Voted-				0		0			0.00
	0003 (03) High School Scholarships									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	11,20,000			11,20,000	11,20,000	0		11,20,000	0.00
	0005 (05) Scholarship for Sainik Schools									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Special scholarship for girl education									
	General-Voted-				0		0			0.00
	0007 (07) Sanskrit Scholarship									
	General-Voted-				0		0			0.00
	0008 (08) Poor Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0009 (09) Special Scholarship for M.E. Schools									
	General-Voted-				0		0			0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.									
	Centrally Sponsored Schemes General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0014 (14) Miscellaneous									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0015 (15) National scholarship at secondary stage									
	General-Voted-				0		0			0.00
	0029 (12) Pre-Matric scholarship for Schedule Caste									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	109 Government Secondary Schools									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	88,18,05,000			88,18,05,000	88,18,05,000	5,83,34,638	35,83,90,591	52,34,14,409	40.64
	0002 (02) Secondary Schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	 22,31,69,000			0 22,31,69,000	 22,31,69,000	0 1,43,71,829	 9,25,59,612	 13,06,09,388	0.00 41.48
	0003 (03) Special Schools									
	General-Voted- Sixth-Schedule-Voted	 27,31,10,000			0 27,31,10,000	 27,31,10,000	0 1,62,16,270	 11,67,70,066	 15,63,39,934	0.00 42.76

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Games and common room facilities									
	Sixth-Schedule-Voted	65,000			65,000	65,000	0		65,000	0.00
	0005 (05) Improvement of Schools Libraries									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted-	60,00,000			60,00,000	58,31,483	0	1,68,517	58,31,483	2.81
	General-Voted-	50,00,000			50,00,000	26,44,306	3,63,205	27,18,899	22,81,101	54.38
	0021 (21) Non Lapsable Central Pool of Resources									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	General-Voted-				0		0			0.00
	110 Assistance to Non-Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys									
	General-Voted-	45,50,00,000			45,50,00,000	31,79,74,910	3,28,43,134	16,98,68,224	28,51,31,776	37.33
	Sixth-Schedule-Voted	87,17,64,000			87,17,64,000	87,17,64,000	3,45,31,933	56,29,62,360	30,88,01,640	64.58

Major Head Wise total

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls									
	General-Voted-	68,67,40,000			68,67,40,000	35,35,16,270	9,49,97,595	42,82,21,325	25,85,18,675	62.36
	Sixth-Schedule-Voted	30,15,00,000			30,15,00,000	30,15,00,000	3,95,79,131	12,82,57,175	17,32,42,825	42.54
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted-	8,00,00,000			8,00,00,000	4,98,35,627	31,00,715	3,32,65,088	4,67,34,912	41.58
	Sixth-Schedule-Voted	8,40,00,000			8,40,00,000	8,40,00,000	1,57,60,000	2,02,60,384	6,37,39,616	24.12

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on non-deficit secondary schools for Girls									
	General-Voted-	13,41,60,000			13,41,60,000	6,17,00,000	1,43,81,745	8,68,41,745	4,73,18,255	64.73
	Sixth-Schedule-Voted	51,12,00,000			51,12,00,000	51,12,00,000	2,77,62,480	21,02,85,347	30,09,14,653	41.14
	0006 (06) Assistance for buildings Hostels and staff quarters									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture equipments etc									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls									
	General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,36,000			31,68,000 2,47,36,000	6,96,000 2,47,36,000	2,64,000 27,36,000	27,36,000 1,38,53,016	4,32,000 1,08,82,984	86.36 56.00
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	4,97,52,000 12,95,60,000			4,97,52,000 12,95,60,000	2,29,26,169 12,95,60,000	56,09,524 1,11,90,684	3,24,35,355 6,46,90,564	1,73,16,645 6,48,69,436	65.19 49.93

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education									
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,000			50,000	50,000	2,32,000	2,32,000	-1,82,000	464.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0016 (16) Assistance for Raising									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schools to Minimum Level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0023 (23) Inter village Residential Schools									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (28) Opening of junior college of upgradation of School to higher									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted				0		2,84,903	9,12,863	-9,12,863	0.00
	0028 (03) Expenditure on Boys Hostel for SC/ST-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0041 (35) Construction Of Girls Hostel									
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	3,70,00,000			3,70,00,000	3,70,00,000	0		3,70,00,000	0.00
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0043 (37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	3,80,00,000			3,80,00,000	3,16,78,070	83,74,453	1,46,96,383	2,33,03,617	38.67

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0002 (02) State Award to Schools Teachers									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Promotion of science-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0018 (18) Non-Lapsable Central Pool Of Resource									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0021 (20) Improvement of Educational Standard in 7 backward district									
	General-Voted-	11,67,18,000			11,67,18,000	11,67,18,000	0		11,67,18,000	0.00
	0022 (21) Exposure trip outside the State									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Assistance under Article 275(1)									
	Central Sector Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-				0		2,50,00,000	2,50,00,000	-2,50,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted-				0		0			0.00
	0030 (26) Intervention for Education Facilty Improvement									
	General-Voted-	18,00,00,000			18,00,00,000	18,00,00,000	9,90,000	9,90,000	17,90,10,000	0.55
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	General-Voted-				0		2,00,00,000	2,00,00,000	-2,00,00,000	0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	7,39,65,000			7,39,65,000	5,98,38,473	19,04,349	1,60,30,876	5,79,34,124	21.67

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	Sixth-Schedule-Voted	4,28,000			4,28,000	4,28,000	0	87,722	3,40,278	20.50
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-	16,72,000			16,72,000	16,72,000	0		16,72,000	0.00
	102 Assistance to Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00
	0004 (04) Improvement of College Libraries									
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	(05) Government Hostel at									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 Shillong									
	Sixth-Schedule-Voted	69,23,000			69,23,000	69,23,000	1,37,588	10,89,956	58,33,044	15.74
	0010 (10) Establishment of Book Bank in Colleges									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									
	Sixth-Schedule-Voted	3,71,70,000			3,71,70,000	3,71,70,000	24,43,328	97,82,559	2,73,87,441	26.32

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Government College									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	75,36,80,000			75,36,80,000	75,36,80,000	3,93,09,406	23,82,28,401	51,54,51,599	31.61
	0017 (16) Strengthening Of College.									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (19) B.Ed Government College Jowai									
	Sixth-Schedule-Voted	1,87,00,000			1,87,00,000	1,87,00,000	0	3,92,913	1,83,07,087	2.10
	0021 (21) State Awards to College Students									
	General-Voted- Sixth-Schedule-Voted	 36,000			0 36,000	 36,000	0 0		 36,000	0.00 0.00
	0022 (22) Extra Curricular Activities including Sports etc									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0023 (23) Excursion for College Students									
	General-Voted- Sixth-Schedule-Voted	30,00,000 1,00,000			30,00,000 1,00,000	30,00,000 1,00,000	0 0		30,00,000 1,00,000	0.00 0.00
	104 Assistance to Non-Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system									
	General-Voted- Sixth-Schedule-Voted	1,35,00,00,000 19,40,00,000			1,35,00,00,000 19,40,00,000	78,85,52,909 19,40,00,000	1,38,20,367 0	57,52,67,458 29,35,089	77,47,32,542 19,10,64,911	42.61 1.51

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on College under non deficit system									
	General-Voted-	14,00,00,000			14,00,00,000	14,00,00,000	0		14,00,00,000	0.00
	Sixth-Schedule-Voted	40,01,00,000			40,01,00,000	40,01,00,000	55,67,567	3,44,95,849	36,56,04,151	8.62
	0006 (06) Assistance for purchase of furniture equipments etc.									
	General-Voted-	66,000			66,000	66,000	0		66,000	0.00
	0008 (08) Assistance for improvement of libraries and Laboratories									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									
	General-Voted- Sixth-Schedule-Voted	1,60,000 12,20,000			1,60,000 12,20,000	1,60,000 12,20,000	0 0		1,60,000 12,20,000	0.00 0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	2,24,69,815	0	1,35,30,185	2,24,69,815	37.58
	0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.									
	N.L.C.P.R Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00
	0034 (27) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	48,25,00,000			48,25,00,000	48,25,00,000	0		48,25,00,000	0.00
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0	2,28,61,000	2,51,39,000	47.63

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	Centrally Sponsored Schemes General-Voted-	30,85,00,000			30,85,00,000	30,85,00,000	0		30,85,00,000	0.00
	0005 (05) Pre Matric Scholarship for Minorities									
	Central Sector Schemes General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,30,000			2,30,000	2,06,000	0	24,000	2,06,000	10.43
	0009 (09) Senior Scholarship									
	General-Voted-	2,30,000			2,30,000	2,15,000	0	15,000	2,15,000	6.52
	0010 (10) Post Graduate Scholarship									
	General-Voted-	1,70,000			1,70,000	1,65,200	0	4,800	1,65,200	2.82
	0011 (11) Post Graduate Research Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0014 (14) Merit Cum Mean Scholarship									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0017 (17) Central post matric Scholarships									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0018 (18) Post Graduate studies or Technical Course									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0023 (23) Exgratia Grants									
	General-Voted-	28,00,000			28,00,000	17,42,450	0	10,57,550	17,42,450	37.77
	0024 (24) National Scholarship for Merit Scholarships									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted-				0		0			0.00
	0026 (26) Post matric Scholarship for Tribal Students									
	General-Voted-	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students									
	General-Voted-	41,00,000			41,00,000	35,01,380	0	5,98,620	35,01,380	14.60
	0029 (29) Post Matric Scholarship for Other Backward Classes									
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0030 (30) Post Matric Scholarship for lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scheduled tribes									
	General-Voted-	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Acadamy,Pune									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (35) Scholarship for basic Science Students									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0036 (36) Financial Support to the Students of N.E.R. for Higher Professional Courses									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	students									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Extra curricular activities including sports etc-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Nonlapsable Central Pool Of Resources									
	N.L.C.P.R									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Chief Minister's All India Service Exams Incentive Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0012 (01) Exchange of Visits by Tribals									
	General-Voted-	6,25,00,000			6,25,00,000	6,25,00,000	0		6,25,00,000	0.00
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	92,80,000			92,80,000	68,48,743	6,27,677	30,58,934	62,21,066	32.96
	0002 (02) Payment Due To Me.S.E.B./Municipal									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills (BSNL)									
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	200 Other Adult Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,41,10,000			5,41,10,000	5,41,10,000	50,65,111	2,83,87,709	2,57,22,291	52.46

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) District Adult Education Officer and staff									
	Sixth-Schedule-Voted	2,84,76,000			2,84,76,000	2,84,76,000	24,11,952	1,47,56,936	1,37,19,064	51.82
	0007 (06) Saakshar Bharat									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous-Repair of Vehicle									
	General-Voted-				0		0			0.00
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	9,00,000			9,00,000 0	9,00,000	0 0		9,00,000	0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted-				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature 0001 (01) Grant to distinguished Authors-									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	9,00,000			9,00,000	6,40,109	0	2,59,891	6,40,109	28.88
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,31,53,000			7,31,53,000	4,51,31,938	31,99,058	3,12,20,120	4,19,32,880	42.68

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Teachers training									
	General-Voted-	8,10,00,000			8,10,00,000	7,72,69,150	0	37,30,850	7,72,69,150	4.61
	0005 (05) Seminar conference									
	General-Voted-				0		0			0.00
	0010 (10) Setting up of Evaluation Unit									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	56,50,000			56,50,000	38,58,472	3,02,564	20,94,092	35,55,908	37.06
	0013 (13) State Talent Search ME- and High Schools									
	General-Voted-	58,92,000			58,92,000	58,92,000	0		58,92,000	0.00
	0014 (14) National Talent Search									
	General-Voted-	7,72,000			7,72,000	7,72,000	0		7,72,000	0.00
	0017 (17) Establishment of Educational Technology cell									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,33,98,000			1,33,98,000	73,33,871	7,55,189	68,19,318	65,78,682	50.90
	0021 (21) Basic Training Centres Including Guru Training									
	General-Voted- Sixth-Schedule-Voted	1,47,48,000 1,51,23,000			1,47,48,000 1,51,23,000	1,40,26,429 1,51,23,000	23,437 33,60,566	7,45,008 1,97,46,913	1,40,02,992 -46,23,913	5.05 130.58
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	General-Voted- Sixth-Schedule-Voted	4,00,00,000 6,11,00,000			4,00,00,000 6,11,00,000	4,00,00,000 6,11,00,000	0 0		4,00,00,000 6,11,00,000	0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Inservice Training									
	General-Voted-	2,20,00,000			2,20,00,000	2,20,00,000	0		2,20,00,000	0.00
	Sixth-Schedule-Voted	2,80,00,000			2,80,00,000	2,80,00,000	0		2,80,00,000	0.00
	0024 (24) Assistance to Non Government Training Centres									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0	19,96,500	25,03,500	44.37
	0025 (25) Normal Training Schools									
	Sixth-Schedule-Voted				0		0	3,52,782	-3,52,782	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (26) Expenditure on Trainees									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	Sixth-Schedule-Voted	2,32,60,000			2,32,60,000	2,32,60,000	0		2,32,60,000	0.00
	0029 (27) D.I.E.T									
	General-Voted-	4,64,42,000			4,64,42,000	3,63,81,914	27,38,095	1,27,98,181	3,36,43,819	27.56
	0033 (31) DERT-Central Assistance for CSS									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
	General-Voted-	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	15,83,95,900	7,63,087	2,72,27,187	15,76,32,813	14.73
	General-Voted-	2,05,40,000			2,05,40,000	-1,96,42,819	1,18,88,701	5,20,71,520	-3,15,31,520	253.51
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Block Institute of Teacher Education (BITEs)									
	General-Voted-	28,39,000			28,39,000	28,39,000	0		28,39,000	0.00
	0038 (34) NEC State Share									
	General-Voted-				0		0			0.00
	107 Scholarships 0001 (01)Inclusive Education of the Disable at the Secondary									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stage(IEDSS)									
	General-Voted-				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	15,16,50,000			15,16,50,000	7,85,33,110	0	7,31,16,890	7,85,33,110	48.21
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	34,77,450	0	9,22,550	34,77,450	20.97

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) NEC State Share									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Public Examination									
	General-Voted-				0		0			0.00
	0020 (20) Maintenance and Repairs									
	General-Voted-				0		0			0.00
	911 Deduct-Recoveries of Overpayments 0005 (05) Seminar conference									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	1,00,249	0			0.00
2	2203 Technical Education 001 Direction and Administration 0001 (01) Head quarter and staff									
	General-Voted-	1,70,52,000			1,70,52,000	1,61,56,074	2,65,711	11,61,637	1,58,90,363	6.81
	0002 (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Technical Schools 0003 (03) Setting up of Technical University Inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	29,55,00,000			29,55,00,000	29,55,00,000	0		29,55,00,000	0.00
	General-Voted-	91,40,000			91,40,000	78,95,906	5,12,633	17,56,727	73,83,273	19.22
	105 Polytechnics 0001 (01) Shillong Polytechnic-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,16,00,000			13,16,00,000	8,47,66,165	67,14,439	5,35,48,274	7,80,51,726	40.69
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00
	0005 (05) Setting up of new polytechnic									
	General-Voted-	88,00,000			88,00,000	72,16,067	1,78,739	17,62,672	70,37,328	20.03
	0007 (07) Setting Up Of Engineering College.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,70,000			18,70,000	18,70,000	0		18,70,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									
	Central Sector Schemes General-Voted-				0		0			0.00
	0013 (10) Jowai Polytechnics									
	General-Voted-	4,67,36,000			4,67,36,000	2,70,19,786	21,81,231	2,18,97,445	2,48,38,555	46.85
	0014 (11) Tura Polytechnics									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,57,94,000			4,57,94,000	3,15,24,815	47,52,037	1,90,21,222	2,67,72,778	41.54
	0015 (12) Excursion for Student of Technical Institution									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (14) Upgradation of Existing/ Setting up New Polytechnics.									
	Central Sector Schemes General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes									
	General-Voted-	1,20,00,000			1,20,00,000	92,74,300	0	27,25,700	92,74,300	22.71
	0002 (02) Scholarships for students studying in Technical Institutes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	90,000			90,000	90,000	0		90,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	108 Examinations									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0		0			0.00
	0003 (03) Improvement of Laboratory/Workship equipment.									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-				0	-13,47,562	0	13,47,562	-13,47,562	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Sport Officer and staff-									
	General-Voted-				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0	8,17,146	-8,17,146	0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	102 Youth Welfare Programme for Students 0002 (01) (DUMMY) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps Unit Offices									
	General-Voted-	1,36,99,000			1,36,99,000	61,31,773	8,95,525	84,62,752	52,36,248	61.78
	Sixth-Schedule-Voted	3,55,97,000			3,55,97,000	3,55,97,000	22,52,276	1,78,10,425	1,77,86,575	50.03
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted-	1,55,000			1,55,000	1,55,000	0		1,55,000	0.00
	Sixth-Schedule-Voted	6,59,000			6,59,000	6,59,000	0	31,103	6,27,897	4.72

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted-	1,82,20,000			1,82,20,000	1,65,56,149	2,41,513	19,05,364	1,63,14,636	10.46
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance to Junior Red Cross									
	General-Voted-	24,50,000			24,50,000	24,50,000	0		24,50,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Nss Implementation of									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	regular Nss activities/ special camping Programme									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	Centrally Sponsored Schemes General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	General-Voted-	7,00,000			7,00,000	6,82,303	1,89,072	2,06,769	4,93,231	29.54
	0020 (14) Award/incentive to NCC Cadet									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Training of coaches									
	General-Voted-				0		0			0.00
	0007 (07) Development of sport and games-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (09) Rural Sports									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Assistance for procurement									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-				0		0			0.00
	0032 (32) Intensive Sports and Youth Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted-				0		0			0.00
	0018 (18) Construction of Boarding									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00
	11 03 University and Higher Education									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	N.E.C Scheme General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00
	0023 (22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	College-St.Anthony's,Edmonds,Mary's & Lady Keane,Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0009 (01) Mbose E-Governance & Online Connectivity (Megh)									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0010 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics									
	N.E.C Scheme General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
5	4202 Capital Outlay on Education, Sports,Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	9,21,25,000			9,21,25,000	7,27,46,700	0	1,93,78,300	7,27,46,700	21.03
	02 Technical Education									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Technical Schools 0005 (05) Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted-	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
6	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	(06) Construction of G+4 Building									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	93,78,111	0	6,21,889	93,78,111	6.22
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted-	2,53,00,000			2,53,00,000	2,53,00,000	0		2,53,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	(06) Construction of building for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 BSc Stream Multipurpose Auditorium and Girl's Hostel at St. Dominic College, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0007 (07) Consturction of Tribal Hostels for Girls and Boys student at University of Science and Technology (USTM), Byrnihat, Ribhoi District .									
	N.E.C Scheme Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
2202	General-Voted- Sixth-Schedule-Voted	11,65,13,54,000	0	0	11,65,13,54,000	8,49,63,67,826	1,50,47,09,023	10,39,80,87,759	1,25,32,66,241	89.24

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		12,61,92,92,000	0	0	12,61,92,92,000	12,61,92,92,000	1,50,47,09,023	10,39,80,87,759	2,22,12,04,241	82.4
2203	General-Voted-	66,16,62,000	0	0	66,16,62,000	57,48,45,723	1,44,99,721	10,13,15,998	56,03,46,002	15.31
2204	General-Voted-	4,01,44,000	0	0	4,01,44,000	2,95,95,391	35,78,386	3,05,28,393	96,15,607	76.05
	Sixth-Schedule-Voted	3,62,56,000	0	0	3,62,56,000	3,62,56,000	35,78,386	3,05,28,393	57,27,607	84.2
2552	General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
4202	General-Voted-	10,51,25,000	0	0	10,51,25,000	8,57,46,700	0	1,93,78,300	8,57,46,700	18.43
4552	General-Voted-	5,53,00,000	0	0	5,53,00,000	5,46,78,111	0	6,21,889	5,46,78,111	1.12
	Sixth-Schedule-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	6,21,889	93,78,111	6.22
Grant Total										
General-Voted-		12,57,35,85,000	0	0	12,57,35,85,000	9,30,12,33,751	1,52,27,87,130	10,54,99,32,339	2,02,36,52,661	83.91
Sixth-Schedule-Voted		12,66,55,48,000	0	0	12,66,55,48,000	12,66,55,48,000	1,52,27,87,130	10,54,99,32,339	2,11,56,15,661	83.3

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-									
	General-Voted-	12,15,42,000			12,15,42,000	8,14,22,252	1,02,00,373	5,03,20,121	7,12,21,879	41.40
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted-	4,06,45,000			4,06,45,000	2,41,24,927	29,98,412	1,95,18,485	2,11,26,515	48.02
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	4,21,97,000			4,21,97,000	4,21,97,000	37,58,686	2,65,08,989	1,56,88,011	62.82

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	48,20,000			48,20,000	30,49,280	2,13,276	19,83,996	28,36,004	41.16
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,51,80,000			1,51,80,000	74,59,864	20,35,704	97,55,840	54,24,160	64.27
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,11,01,000			1,11,01,000	78,94,417	2,30,432	34,37,015	76,63,985	30.96

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Meghalaya House Mumbai									
	General-Voted-	98,75,000			98,75,000	61,29,776	4,50,922	41,96,146	56,78,854	42.49
	0011 (11) Investment Promotion Centre, Meghalaya House, New Delhi									
	General-Voted-	19,54,000			19,54,000	19,49,708	0	4,292	19,49,708	0.22
	800 Other Expenditure 0004 (01) Expenditure On Independence Day And Republic									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Day Celebrations									
	Sixth-Schedule-Voted	35,00,000			35,00,000	35,00,000	70,65,744	70,65,744	-35,65,744	201.88
	0005 (02) Expenditure On Territorial Army-									
	General-Voted-				0		0			0.00
	0007 (07) Charges In Connection With Gurantee Of Post And Telegraph Department.									
	General-Voted-				0		0			0.00
	0010 (09) Expenditure On Airport									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Protocol Officer									
	General-Voted-	28,60,000			28,60,000	15,29,935	1,80,034	15,10,099	13,49,901	52.80
	0012 (12) Expenditure On State Protocol Officer.									
	General-Voted-	30,90,000			30,90,000	21,58,225	1,02,060	10,33,835	20,56,165	33.46
	0020 (08) Expenditure on State Guests									
	General-Voted-	40,00,000			40,00,000	22,34,493	0	17,65,507	22,34,493	44.14
2	2216 Housing									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted-	2,67,00,000			2,67,00,000	77,54,265	16,91,010	2,06,36,745	60,63,255	77.29
	800 Other Expenditure 0001 (01) Construction									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,41,10,000			2,41,10,000		0	2,41,10,000		100.00
	0002 (02) Furnishing									
	General-Voted-	67,00,000			67,00,000	1,74,151	0	65,25,849	1,74,151	97.40
	0003 (03) Lease Charges									
	General-Voted-	40,00,000			40,00,000	26,84,840	0	13,15,160	26,84,840	32.88
	0004 (04) Estate Management									

22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,32,92,000			5,32,92,000	2,72,28,558	37,35,103	2,97,98,545	2,34,93,455	55.92
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	13,00,000			13,00,000	7,60,000	0	5,40,000	7,60,000	41.54

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted- Sixth-Schedule-Voted	1,08,67,000			1,08,67,000 0	65,25,243	5,65,084 0	49,06,841	59,60,159	45.15 0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	Sixth-Schedule-Voted	1,41,60,000			1,41,60,000	1,41,60,000	7,60,949	42,84,896	98,75,104	30.26
	0006 (06) Grant for holding of Ex-servicemen rally									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0007 (14) Celebration of Air Force Day									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-	3,72,000			3,72,000	3,72,000	0		3,72,000	0.00
	0025 (16) Recruitment of Rallies in the State									

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguisted Service Awards									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
2070	General-Voted-	21,50,67,000	0	0	21,50,67,000	13,79,33,288	2,72,35,643	12,72,83,265	8,77,83,735	59.18
	Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	2,72,35,643	12,72,83,265	-8,15,86,265	278.54
2216	General-Voted-	11,49,02,000	0	0	11,49,02,000	3,79,41,814	54,26,113	8,23,86,299	3,25,15,701	71.7
2235	General-Voted-	1,39,89,000	0	0	1,39,89,000	91,07,243	13,26,033	97,31,737	42,57,263	69.57
	Sixth-Schedule-Voted	1,41,60,000	0	0	1,41,60,000	1,41,60,000	13,26,033	97,31,737	44,28,263	68.73

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Grant Total										
General-Voted-		34,39,58,000	0	0	34,39,58,000	18,49,82,345	3,39,87,789	21,94,01,301	12,45,56,699	63.79
Sixth-Schedule-Voted		5,98,57,000	0	0	5,98,57,000	5,98,57,000	3,39,87,789	21,94,01,301	-15,95,44,301	366.54

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

23 Other Administrative Services etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute									
	General-Voted-				0		0			0.00
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-				0		0			0.00

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure For The Advisory Board Under The Meghalaya Preventive Detention Act,1995									
	General-Voted-				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									
	General-Voted-				0		0			0.00
	0007 (07) Expenditure For Purchase Of Service Stamps									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted-				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-				0		0			0.00

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Establishment of State Human Rights Commission									
	General-Voted-				0		0			0.00
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (02) Miscellaneus Gifts And Presents.									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (14) Charges on State Funeral									
	General-Voted-				0		0			0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									

23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0024 (08) Scheme for Meghalaya Day Excellence Award									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

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23 Other Administrative Services etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	3,11,00,000			3,11,00,000	2,39,72,273	10,00,388	81,28,115	2,29,71,885	26.14

Major Head Wise total

2070	General-Voted-	0	0	0	0	0	0	0	0	0
2251	General-Voted-	3,11,00,000	0	0	3,11,00,000	2,39,72,273	10,00,388	81,28,115	2,29,71,885	26.14

Grant Total

General-Voted-	3,11,00,000	0	0	3,11,00,000	2,39,72,273	10,00,388	81,28,115	2,29,71,885	26.14

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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23	Other Administrative Services etc								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2071 Pensions and other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 0001 (01) Superannuation and Retirement Allowances									
	General-Voted-	5,95,00,00,000			5,95,00,00,000	2,76,49,01,599	52,50,21,083	3,71,01,19,484	2,23,98,80,516	62.35
	102 Commuted value of Pensions 0001 (01) Commuted value of Pension									
	General-Voted-	78,00,00,000			78,00,00,000	21,82,68,285	3,87,94,762	60,05,26,477	17,94,73,523	76.99
	104 Gratuities 0001 (01) Ordinary gratuities									

24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	0002 (02) Death gratuities									
	General-Voted-	30,00,00,000			30,00,00,000	25,52,22,237	1,63,39,348	6,11,17,111	23,88,82,889	20.37
	0003 (03) Retiring gratuities									
	General-Voted-	80,00,00,000			80,00,00,000	22,38,80,999	7,77,20,893	65,38,39,894	14,61,60,106	81.73
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,30,00,00,000			2,30,00,00,000	93,91,25,264	20,60,26,231	1,56,69,00,967	73,30,99,033	68.13
	106 Pensionary charges in respect of High Court Judges 0001 (01) Payment of gratuity to the Judges of High Court of Meghalaya									
	General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	115 Leave Encashment Benefits 0001 (01) Leave Encashment									
	General-Voted-	80,00,00,000			80,00,00,000	31,68,19,900	6,89,51,210	55,21,31,310	24,78,68,690	69.02

24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted-	66,02,23,000			66,02,23,000	31,18,54,565	5,29,45,822	40,13,14,257	25,89,08,743	60.78
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-	8,00,00,000			8,00,00,000	3,12,22,826	63,40,719	5,51,17,893	2,48,82,107	68.90

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Other Expenditure									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

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24	Pension and Other Retirement Benefits									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Major Head Wise total

2071	General-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	5,46,70,95,675	99,21,40,068	7,60,10,67,393	4,47,49,55,607	62.94
2235	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	5,46,70,95,675	99,21,40,068	7,60,10,67,393	4,47,49,55,607	62.94

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

24	Pension and Other Retirement Benefits								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of NOVEMBER/2020-2021
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25 Miscellaneous General Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,63,05,000			1,63,05,000	92,78,751	9,49,490	79,75,739	83,29,261	48.92
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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25	Miscellaneous General Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Major Head Wise total										
2075	General-Voted-	1,63,05,000	0	0	1,63,05,000	92,78,751	9,49,490	79,75,739	83,29,261	48.92
Grant Total										
General-Voted-		1,63,05,000	0	0	1,63,05,000	92,78,751	9,49,490	79,75,739	83,29,261	48.92

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted-	9,82,30,000			9,82,30,000	7,04,83,801	38,45,341	3,15,91,540	6,66,38,460	32.16
	0002 (02) Establishment Engineering Wing									
	General-Voted- Sixth-Schedule-Voted	2,08,06,000 4,16,81,000			2,08,06,000 4,16,81,000	1,04,24,190 4,16,81,000	14,34,942 26,56,082	1,18,16,752 1,83,59,024	89,89,248 2,33,21,976	56.79 44.05
	0003 (03) District Medical Officer (Civil Surgeon' s offices)									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,87,48,000			8,87,48,000	8,87,48,000	75,92,340	5,56,02,029	3,31,45,971	62.65
	0004 (04) Reserve Medical Subordinate Offices									
	General-Voted- Sixth-Schedule-Voted	 1,83,60,000			0 1,83,60,000	 1,83,60,000	0 7,59,878	 47,43,688	 1,36,16,312	0.00 25.84
	0006 (06) Opthalmic Cell in the Directorate-									
	General-Voted-	27,20,000			27,20,000	21,57,010	82,248	6,45,238	20,74,762	23.72
	0007 (07) Meghalaya State Health Advisory Board									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	17,86,000			17,86,000	15,03,955	39,981	3,22,026	14,63,974	18.03
	0008 (02) National Iodine Deficiency Disorders Control Programmes-									
	Centrally Sponsored Schemes General-Voted-	88,20,000			88,20,000	71,70,773	1,45,997	17,95,224	70,24,776	20.35
	0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
	General-Voted- Sixth-Schedule-Voted	5,36,40,000			0 5,36,40,000	16,148 5,36,40,000	0 13,55,743	-16,148 3,09,13,964	16,148 2,27,26,036	0.00 57.63
	0017 (05) Establishment of Acquire									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	32,99,000			32,99,000	32,99,000	1,38,426	4,25,387	28,73,613	12.89
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,45,000			52,45,000	52,45,000	7,96,376	28,12,133	24,32,867	53.62
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	33,35,000			33,35,000	13,08,197	6,56,720	26,83,523	6,51,477	80.47

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	22,75,35,000			22,75,35,000	13,39,12,692	0	9,36,22,308	13,39,12,692	41.15
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted-	49,30,000			49,30,000	27,72,665	3,43,255	25,00,590	24,29,410	50.72
	Sixth-Schedule-Voted	34,70,000			34,70,000	34,70,000	4,87,715	24,61,299	10,08,701	70.93

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	110 Hospital and Dispensaries 0001 (01) Shillong Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	48,61,10,000			48,61,10,000	48,61,10,000	3,12,20,520	26,08,73,684	22,52,36,316	53.67
	0002 (02) Ganesh Das Hospital (inc improvement thereof)									
	Sixth-Schedule-Voted	28,79,20,000			28,79,20,000	28,79,20,000	2,17,92,837	18,66,19,071	10,13,00,929	64.82
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	15,80,45,000			15,80,45,000	9,36,33,934	92,59,897	7,36,70,963	8,43,74,037	46.61
	0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
	Sixth-Schedule-Voted	10,71,05,000			10,71,05,000	10,71,05,000	71,60,969	6,47,43,465	4,23,61,535	60.45
	0005 (05) Tura Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	17,79,90,000			17,79,90,000	17,79,90,000	3,05,97,961	12,88,83,201	4,91,06,799	72.41
	0006 (06) Leper Hospital Colony-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	33,90,000			33,90,000	33,90,000	5,32,312	21,14,885	12,75,115	62.39
	0007 (07) Establishment of T.B. Centre and isolation beds									
	General-Voted-	77,50,000			77,50,000	52,98,422	4,83,973	29,35,551	48,14,449	37.88
	0008 (08) Establishment of STD(V.D.) Clinics-									
	General-Voted- Sixth-Schedule-Voted	37,03,000 29,99,000			37,03,000 29,99,000	23,33,548 29,99,000	4,71,616 1,43,905	18,41,068 23,34,738	18,61,932 6,64,262	49.72 77.85
	0009 (09) Establishment of Blood Bank									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,20,65,000			2,20,65,000	1,36,09,766	8,87,787	93,43,021	1,27,21,979	42.34
	0010 (10) Establishment of Psychatric Clinic									
	General-Voted-	74,40,000			74,40,000	46,04,352	4,06,070	32,41,718	41,98,282	43.57
	0011 (11) B.C.G Programme									
	General-Voted-	49,70,000			49,70,000	29,43,185	3,19,975	23,46,790	26,23,210	47.22
	0012 (12) Trachoma Control Programme:-									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	34,20,000			34,20,000	34,20,000	1,75,531	17,19,659	17,00,341	50.28
	0013 (13) Visual Impairment									
	General-Voted- Sixth-Schedule-Voted	1,18,80,000 78,30,000			1,18,80,000 78,30,000	64,95,923 78,30,000	6,71,502 4,26,735	60,55,579 22,56,847	58,24,421 55,73,153	50.97 28.82
	0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
	Sixth-Schedule-Voted	97,75,000			97,75,000	97,75,000	6,12,254	52,86,765	44,88,235	54.08
	0016 (16) Upgradation of 30 bedded CHC to Hospital.									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,85,25,000			27,85,25,000	27,85,25,000	2,79,58,766	25,64,46,686	2,20,78,314	92.07
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	5,17,45,000			5,17,45,000	5,17,45,000	46,67,259	3,98,49,141	1,18,95,859	77.01
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	48,40,000			48,40,000	48,40,000	2,70,058	22,36,561	26,03,439	46.21

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,71,80,000			6,71,80,000	6,71,80,000	1,17,82,548	4,94,37,278	1,77,42,722	73.59
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	General-Voted- Sixth-Schedule-Voted	30,00,000			30,00,000 0	30,00,000	0 0		30,00,000	0.00 0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	12,00,00,000			12,00,00,000	8,00,00,000	0	4,00,00,000	8,00,00,000	33.33

Major Head Wise total

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Non Lapsable Central Pool									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Resources									
	N.L.C.P.R General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	02 Urban Health Services- Other System OF Medicine 101 AYURVEDA 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	1,85,000			1,85,000	1,85,000	0		1,85,000	0.00
	Sixth-Schedule-Voted	1,12,85,000			1,12,85,000	1,12,85,000	8,58,267	60,72,347	52,12,653	53.81
	0006 (03) Ayush Services under NHM									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	15,00,000			15,00,000		0	15,00,000		100.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries /Hospitals									
	General-Voted- Sixth-Schedule-Voted	1,80,000 2,44,85,000			1,80,000 2,44,85,000	1,80,000 2,44,85,000	0 22,25,980	1,39,28,380	1,80,000 1,05,56,620	0.00 56.89
	0002 (02) Assistance to the Board of Homoepathic Medicine,Meghalaya-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,50,75,000			1,17,50,75,000	1,17,50,75,000	0		1,17,50,75,000	0.00
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	2,47,546	19,66,864	9,63,136	67.13
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,08,20,000			15,08,20,000	15,08,20,000	1,26,54,342	8,88,27,841	6,19,92,159	58.90

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,02,04,15,000			1,02,04,15,000	1,02,04,15,000	11,48,81,769	81,25,63,776	20,78,51,224	79.63
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	7,66,70,000			7,66,70,000	7,66,70,000	82,51,058	6,72,66,549	94,03,451	87.74

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	94,40,000			94,40,000	94,40,000	37,83,471	3,10,02,694	-2,15,62,694	328.42
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	49,91,70,000			49,91,70,000	49,91,70,000	4,71,91,088	33,15,88,809	16,75,81,191	66.43

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospitals and Dispensaries 0001 (01) Other existing and new Dispensaries with or without indoor facilities-									
	Sixth-Schedule-Voted	14,94,20,000			14,94,20,000	14,94,20,000	1,29,27,305	10,84,17,744	4,10,02,256	72.56
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	5,97,60,000			5,97,60,000	5,97,60,000	70,46,633	4,05,63,158	1,91,96,842	67.88
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,17,60,000			3,17,60,000	3,17,60,000	28,61,201	1,77,74,780	1,39,85,220	55.97

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	73,05,000			73,05,000	73,05,000	4,21,391	32,44,965	40,60,035	44.42
	05 Medical Education,Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted-	1,12,08,000			1,12,08,000	7,21,232	0	1,04,86,768	7,21,232	93.57

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted-	1,31,30,000			1,31,30,000	92,27,468	4,83,466	43,85,998	87,44,002	33.40
	Sixth-Schedule-Voted	2,13,40,000			2,13,40,000	2,13,40,000	17,79,122	1,29,29,144	84,10,856	60.59
	0003 (03) Training									
	General-Voted-	1,26,30,000			1,26,30,000	98,80,786	3,70,349	31,19,563	95,10,437	24.70
	Sixth-Schedule-Voted	2,88,45,000			2,88,45,000	2,88,45,000	26,16,553	1,97,49,500	90,95,500	68.47
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted-	1,54,49,000			1,54,49,000	92,05,422	9,80,610	72,24,188	82,24,812	46.76
	Sixth-Schedule-Voted	12,95,35,000			12,95,35,000	12,95,35,000	1,87,53,786	10,11,46,182	2,83,88,818	78.08

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Small Pox									
	Sixth-Schedule-Voted	5,06,85,000			5,06,85,000	5,06,85,000	47,57,050	3,46,30,664	1,60,54,336	68.33
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,21,46,000			1,21,46,000	1,21,46,000	12,28,298	75,91,242	45,54,758	62.50
	0005 (05) Setting up of Survey Education and Training Centr-rosy-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	69,05,000			69,05,000	69,05,000	5,77,721	35,46,684	33,58,316	51.36
	0006 (06) Public Health Dispensaries-									
	Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	33,44,987	1,69,00,869	1,21,04,131	58.27
	0007 (07) Epidemic Unit-									
	Sixth-Schedule-Voted	9,30,000			9,30,000	9,30,000	1,52,514	5,99,358	3,30,642	64.45
	0008 (08) Basic Health Services Schemes									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,69,50,000			3,69,50,000	3,69,50,000	30,11,704	2,39,40,480	1,30,09,520	64.79
	0009 (09) State Leprosy Officer's Establishment-									
	General-Voted-	63,87,000			63,87,000	33,69,747	4,27,259	34,44,512	29,42,488	53.93
	0010 (10) Establishment of Leprosy Control Unit									
	Sixth-Schedule-Voted	3,48,60,000			3,48,60,000	3,48,60,000	29,80,320	2,71,01,945	77,58,055	77.75
	0011 (11) Urban Leprosy Centres-									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,40,000			7,40,000	7,40,000	1,15,020	4,51,549	2,88,451	61.02
	0013 (13) Non-Medical Supervisor									
	Sixth-Schedule-Voted	15,75,000			15,75,000	15,75,000	2,10,133	12,99,021	2,75,979	82.48
	0014 (14) Disinfection of water supply-									
	General-Voted-	9,29,000			9,29,000	3,98,752	76,252	6,06,500	3,22,500	65.29
	0017 (17) National Vector Borne Disease Control Programme under NHM									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted-	1,87,50,000			1,87,50,000	1,65,11,450	3,62,313	26,00,863	1,61,49,137	13.87
	Sixth-Schedule-Voted	1,84,20,000			1,84,20,000	1,84,20,000	10,96,653	62,66,527	1,21,53,473	34.02

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted-	1,05,60,000			1,05,60,000	89,75,765	18,000	16,02,235	89,57,765	15.17
	Sixth-Schedule-Voted	71,10,000			71,10,000	71,10,000	1,19,906	9,69,294	61,40,706	13.63
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted-	2,92,50,000			2,92,50,000	2,45,09,969	6,05,713	53,45,744	2,39,04,256	18.28
	Sixth-Schedule-Voted	72,50,000			72,50,000	72,50,000	6,24,408	40,31,849	32,18,151	55.61

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Manufacture of Sera/Vaccine 0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)									
	General-Voted-	13,54,05,000			13,54,05,000	7,69,60,613	72,75,172	6,57,19,559	6,96,85,441	48.54
	0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
	Central Sector Schemes General-Voted-				0		0			0.00
	Public Health									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,73,75,000			2,73,75,000	1,96,10,050	8,47,034	86,11,984	1,87,63,016	31.46
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	62,70,000			62,70,000	42,06,711	2,63,062	23,26,351	39,43,649	37.10
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted- Sixth-Schedule-Voted	42,70,000 23,54,000			42,70,000 23,54,000	25,91,380 23,54,000	3,16,202 0	19,94,822 19,285	22,75,178 23,34,715	46.72 0.82

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions-									
	General-Voted-	11,60,000			11,60,000	11,60,000	0		11,60,000	0.00
	Sixth-Schedule-Voted	58,67,000			58,67,000	58,67,000	6,02,820	28,57,861	30,09,139	48.71
	0003 (03) Computerised Informatic Scheme									
	General-Voted-	9,50,000			9,50,000	6,20,775	0	3,29,225	6,20,775	34.66
	0004 (04) Strengthening Civil									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System									
	General-Voted-	39,00,000			39,00,000	37,24,853	0	1,75,147	37,24,853	4.49
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted-	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Construction and maintenance of departmental non-residential buildings-									
	Sixth-Schedule-Voted	5,80,00,000			5,80,00,000	5,80,00,000	15,63,596	2,07,51,755	3,72,48,245	35.78
	0018 (18) Incentive for Maternity Benefit and ASHA									
	General-Voted-	10,00,00,000			10,00,00,000	7,50,00,000	0	2,50,00,000	7,50,00,000	25.00
	0021 (21) National Health Mission (NHM)									
	Centrally Sponsored Schemes									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,03,35,00,000			2,03,35,00,000	1,06,18,00,000	14,09,00,000	1,11,26,00,000	92,09,00,000	54.71
	General-Voted-	24,85,00,000			24,85,00,000	-39,91,50,000	0	64,76,50,000	-39,91,50,000	260.62
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	80,00,00,000			80,00,00,000	36,97,00,000	0	43,03,00,000	36,97,00,000	53.79

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Assistance to Tribal Sub-Scheme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Article 275 (i) of the Constitution of India									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
2	2211 Family Welfare 001 Direction and Administration 0001 (01) State Family Welfare Bureau									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	1,56,58,000			1,56,58,000	1,10,00,084	5,73,235	52,31,151	1,04,26,849	33.41
	General-Voted-	1,54,50,000			1,54,50,000	1,06,74,656	6,70,532	54,45,876	1,00,04,124	35.25
	0002 (02) District Family Welfare Bureau									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	 15,58,35,000			 0 15,58,35,000	 -5,77,729 15,58,35,000	 0 60,74,799	 5,77,729 4,21,33,714	 -5,77,729 11,37,01,286	 0.00 27.04
	003 Training (01) Regional Health and Family									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Welfare Training Centre									
	Centrally Sponsored Schemes General-Voted-	2,66,47,000			2,66,47,000	1,88,24,585	10,29,699	88,52,114	1,77,94,886	33.22
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,83,81,000			4,83,81,000	4,83,81,000	5,44,017	71,89,832	4,11,91,168	14.86
	101 Rural Family									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Welfare Services 0001 (01) Rural Family Welfare Centres									
	Sixth-Schedule-Voted	9,50,07,000			9,50,07,000	9,50,07,000	95,76,335	6,46,62,084	3,03,44,916	68.06
	0002 (02) Rural Family Welfare Sub-Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	46,55,09,000			46,55,09,000	46,55,09,000	2,95,91,455	21,57,58,082	24,97,50,918	46.35
	Voted-Sixth-Schedule-Voted-Garo				0	-1,97,476	0	1,97,476	-1,97,476	0.00
	0004 (04) Post Portum Programme at Sub-Divisional Level									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,22,000			1,21,22,000	1,21,22,000	6,01,873	48,68,390	72,53,610	40.16
	0006 (06) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	2,45,55,000			2,45,55,000	2,45,55,000	14,24,109	90,63,699	1,54,91,301	36.91
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,50,000			1,06,50,000	1,06,50,000	0	4,500	1,06,45,500	0.04
	103 Maternity and Child									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Voted-Garo				0		21,338	21,338	-21,338	0.00
	General-Voted- Sixth-Schedule-Voted	22,10,000 3,68,40,000			22,10,000 3,68,40,000	20,21,837 3,68,40,000	25,878 22,16,206	2,14,041 1,58,94,188	19,95,959 2,09,45,812	9.69 43.14
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted- Sixth-Schedule-Voted	25,14,000 24,63,000			25,14,000 24,63,000	15,76,281 24,63,000	1,30,002 3,24,068	10,67,721 11,69,596	14,46,279 12,93,404	42.47 47.49
3	2552 North Eastern Areas 09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Upgradation of Equipment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	N.E.C Scheme									
	General-Voted-	1,00,00,000			1,00,00,000	-1,54,70,000	0	2,54,70,000	-1,54,70,000	254.70
	Sixth-Schedule-Voted				0		0			0.00
4	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	110 Hospital and Dispensaries									
	0008 (08) Upgradation of Shillong Civil Hospital under Basic Services.									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,99,852	88,00,148	12.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Upgradation of Jowai Civil Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,99,708	88,00,292	12.00
	0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,997	1,75,00,003	12.50
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	0012 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0	19,97,868	1,40,02,132	12.49
	0013 (13) Upgradation of Tura Civil Hospital under minimum basic services									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,73,397	88,26,603	11.73
	0014 (14) Construction of Meghalaya									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute of Mental Health and Neurological Science.									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	6,99,876	1,03,00,124	6.36
	0015 (15) Improvement of Shillong Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,926	1,75,00,074	12.50
	0016 (16) Improvement of Ganesh Das Hospital, Shillong									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0	49,98,557	3,50,01,443	12.50
	0017 (17)									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	15,00,000	1,85,00,000	7.50
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	18,75,000	1,31,25,000	12.50
	0019 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,419	1,75,00,581	12.50

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Upgradation of Baghmara CHCs to Hospital									
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0	32,49,975	2,27,50,025	12.50
	0023 (23) Upgradation of State T.B.Office to State T.B. Cum Demonstration and Training centre Shillong									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0024 (24) Establishment of Blood Cell component Separation Unit in Blood Bank attached to Pasteur									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute,Shillong-General Plan									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Upgradation of Ampati CHC to Hospital									
	Sixth-Schedule-Voted	2,10,00,000			2,10,00,000	2,10,00,000	0		2,10,00,000	0.00
	0026 (26) Upgradation Of Mawkyrwat CHC To Hospital									
	Sixth-Schedule-Voted	3,10,00,000			3,10,00,000	3,10,00,000	0		3,10,00,000	0.00
	0027 (20) Renovation And Improvement Of Mairang Hospital									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	0	19,99,354	1,40,00,646	12.50
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning CHC To Hospital									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0	1,74,985	73,25,015	2.33
	0032 (27) Construction of Health Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,98,493	88,01,507	11.98
	0034 (32) Up-Gradation of Dalu Community Health Centre to Hospital									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0036 (07) Construction of O.P.D, state T.B Office & District T.B. Centres Office in the Reid Provincial Chest Hospital Compound.									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,77,578	88,22,422	11.78

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00
	103 Primary Health Centres 0001 (01) Building									
	Sixth-Schedule-Voted	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	18,60,00,000			18,60,00,000	18,60,00,000	0		18,60,00,000	0.00
	800 Other Expenditure 0003 (03) Construction of District Medical & Health Officer's Office at Nongpoh									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (04) Construction of the office									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	complex of Health Deptt.(HEW/NPCB/LEPROSY/AIDS CELL & NAMP)									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0006 (06) Construction of DM & HO's Office at Baghmara									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

Monthly Appropriation Accounts
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Government of Meghalaya

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Renovation and Improvement of Pasteur Institute									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted-	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00
	Sixth-Schedule-Voted	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00

Monthly Appropriation Accounts
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Government of Meghalaya

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
	2210	General-Voted-	4,77,57,63,000	0	0	4,77,57,63,000	2,31,82,25,658	57,99,87,593	5,55,64,78,090	-78,07,15,090	116.35
		Sixth-Schedule-Voted	5,37,43,24,000	0	0	5,37,43,24,000	5,37,43,24,000	57,99,87,593	5,55,64,78,090	-18,21,54,090	103.39
	2211	General-Voted-	6,50,79,000	0	0	6,50,79,000	4,02,82,936	5,58,62,080	39,26,66,472	-32,75,87,472	603.37
		Sixth-Schedule-Voted	85,13,62,000	0	0	85,13,62,000	85,13,62,000	5,58,62,080	39,26,66,472	45,86,95,528	46.12
		Voted-Sixth-Schedule-Voted-Garo	0	0	0	0	-12,27,55,115	5,58,62,080	39,26,66,472	-39,26,66,472	0
	2552	General-Voted-	1,00,00,000	0	0	1,00,00,000	-1,54,70,000	0	2,54,70,000	-1,54,70,000	254.7
		Sixth-Schedule-Voted	0	0	0	0	0	0	2,54,70,000	-2,54,70,000	0
	4210	General-Voted-	9,70,00,000	0	0	9,70,00,000	9,70,00,000	0	5,40,48,623	4,29,51,377	55.72
		Sixth-Schedule-Voted	1,08,00,00,000	0	0	1,08,00,00,000	1,08,00,00,000	0	5,40,48,623	1,02,59,51,377	5
Grant Total											
General-Voted-			4,94,78,42,000	0	0	4,94,78,42,000	2,44,00,38,594	63,58,49,673	6,02,86,63,185	-1,08,08,21,185	121.84
Sixth-Schedule-Voted			7,30,56,86,000	0	0	7,30,56,86,000	7,30,56,86,000	63,58,49,673	6,02,86,63,185	1,27,70,22,815	82.52
Voted-Sixth-Schedule-Voted-Garo			0	0	0	0	-92,14,98,188	63,58,49,673	6,02,86,63,185	-6,02,86,63,185	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,15,30,000			8,15,30,000	4,58,88,811	51,50,074	4,07,91,263	4,07,38,737	50.03
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,26,37,63,000			1,26,37,63,000	1,26,37,63,000	7,96,11,861	65,65,97,740	60,71,65,260	51.96
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted-	9,65,000			9,65,000	5,49,116	60,428	4,76,312	4,88,688	49.36

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment									
	Sixth-Schedule-Voted	5,58,85,000			5,58,85,000	5,58,85,000	46,61,536	2,92,66,709	2,66,18,291	52.37
	0006 (06) Superinteding Engineer Rural Circle & Establishment									
	Sixth-Schedule-Voted	3,75,64,000			3,75,64,000	3,75,64,000	38,37,533	2,12,14,468	1,63,49,532	56.48
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,08,03,000			2,08,03,000	2,08,03,000	8,76,977	78,05,940	1,29,97,060	37.52
	0010 (10) Establishment of Sanitation Cell									
	General-Voted-	31,40,000			31,40,000	20,13,812	1,57,521	12,83,709	18,56,291	40.88
	0011 (11) Creation of New Post/New Divisional Offices/New Sub-Divisional Offices									
	General-Voted- Sixth-Schedule-Voted	2,00,000 23,00,000			2,00,000 23,00,000	2,00,000 23,00,000	0 0		2,00,000 23,00,000	0.00 0.00
	0019 (15) Human Resource									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development									
	General-Voted-	1,23,60,000			1,23,60,000	95,54,067	5,40,118	33,46,051	90,13,949	27.07
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,20,000 35,98,30,000			2,20,000 35,98,30,000	2,06,904 35,98,30,000	1,69,471 4,68,07,377	1,82,567 18,29,22,985	37,433 17,69,07,015	82.99 50.84
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted- Sixth-Schedule-Voted	50,000 4,17,000			50,000 4,17,000	50,000 4,17,000	0 0		50,000 4,17,000	0.00 0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minimum needs Seminar Training-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	1,72,000			1,72,000	1,72,000	0		1,72,000	0.00
	005 Survey and Investigation									

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Establishment of Monitoring Cell									
	General-Voted-	33,10,000			33,10,000	22,52,399	1,33,553	11,91,154	21,18,846	35.99
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted- Sixth-Schedule-Voted	5,00,000 20,00,000			5,00,000 20,00,000	5,00,000 20,00,000	0 0		5,00,000 20,00,000	0.00 0.00
	0002 (02) R and C of P etc.									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	94,50,000			94,50,000	94,50,000	0	3,31,19,405	-2,36,69,405	350.47
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,65,000			11,65,000	11,65,000	0		11,65,000	0.00
	(03) Repair and Maintenance of									

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,50,000			61,50,000	61,50,000	0		61,50,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	40,39,60,000			40,39,60,000	40,39,60,000	3,67,639	19,72,30,517	20,67,29,483	48.82
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	8,79,45,000			8,79,45,000	8,79,45,000	0	4,75,32,165	4,04,12,835	54.05

Major Head Wise total

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)									
	Sixth-Schedule-Voted	7,62,50,000			7,62,50,000	7,62,50,000	1,28,085	3,00,07,314	4,62,42,686	39.35
	102 Rural water supply programmes 0002 (02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills									
	Sixth-Schedule-Voted	21,85,00,000			21,85,00,000	21,85,00,000	68,41,886	26,20,71,620	-4,35,71,620	119.94
	(03) Repair and Maintenance of									

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 Rural Water Supply Schemes, Jaintia Hills									
	Sixth-Schedule-Voted	10,89,65,000			10,89,65,000	10,89,65,000	0	7,81,22,811	3,08,42,189	71.70
	0004 (04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills									
	Sixth-Schedule-Voted	19,68,15,000			19,68,15,000	19,68,15,000	-1,59,01,416	14,99,19,073	4,68,95,927	76.17
	0006 (06) Other Rural Water Supply Programme									
	Sixth-Schedule-Voted	45,98,000			45,98,000	45,98,000	0		45,98,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	1,88,383	13,18,681	71,61,319	15.55
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Urban Water Supply Scheme (Khasi)-									
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Rural Water Supply Scheme (East Khasi Hills)									
	Sixth-Schedule-Voted				0		0	-21,34,628	21,34,628	0.00
	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (05) Rural Water Supply Scheme (Ri Bhoi)									
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0	1,53,02,346	-1,53,02,346	0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Construction and Maintenance of Deptt. Non-Residential Buildings (Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0018 (12) Rural Water Supply Scheme (East Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (13) Rural Water Supply Scheme (South Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0020 (14) Rural Water Supply Scheme (West Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Urban Water Supply,West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (16) Urban Water Supply:Ri Bhoi									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (17) Urban Water Supply Schemes (East Garo Hills)									

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0027 (18) Urban Water Supply Schemes (South Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	02 Sewerage and Sanitation 106 Prevention of Air and Water Pollution 0009 (09) Clean Locality Award-rural									
	Sixth-Schedule-Voted	85,000			85,000	85,000	0		85,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	60,69,000			60,69,000	60,69,000	0	20,49,758	40,19,242	33.77
3	4215 Capital Outlay on Water Supply and Sanitation									

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	01 Water Supply 101 Urban Water Supply 0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted	23,25,00,000			23,25,00,000	23,25,00,000	0	13,85,950	23,11,14,050	0.60
	0006 (02) Each Scheme (Jowai)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0007 (03) Each Scheme (Garo)									
	Sixth-Schedule-Voted	17,75,00,000			17,75,00,000	17,75,00,000	0	44,99,936	17,30,00,064	2.54

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	1,65,00,000			1,65,00,000	1,65,00,000	1,59,53,362	1,59,53,362	5,46,638	96.69
	Sixth-Schedule-Voted				0		0			0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) New Shillong Water supply Project(SPA)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted	1,83,00,000			1,83,00,000	1,83,00,000	0	95,32,403	87,67,597	52.09
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme									

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0049 (49) North Eastern Special Infra-Structure Development Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	N.L.C.P.R Sixth-Schedule-Voted	36,00,00,000			36,00,00,000	36,00,00,000	0	22,66,90,784	13,33,09,216	62.97
	102 Rural Water Supply 0001 (01) Each Scheme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	57,37,00,000			57,37,00,000	57,37,00,000	0	11,17,91,356	46,19,08,644	19.49
	0002 (02) Rural water supply Maintenance									
	Sixth-Schedule-Voted				0		0	13,98,041	-13,98,041	0.00
	0012 (06) Loans From Nabard (RIDF)									
	Sixth-Schedule-Voted	50,00,00,000			50,00,00,000	50,00,00,000	0	8,54,71,981	41,45,28,019	17.09
	0014 (07) Moisture to Water Project under SCA									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	2,73,70,500	2,73,70,500	-2,23,70,500	547.41
	0015 (08) Water coverage for schools (SCA)									
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0	 57,14,203	 -57,14,203	0.00 0.00
	0020 (14) Arpdah Farmsning Combined									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Water Supply(SCA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (17) Greater Ampati Water Supply Project(SPA)									
	Sixth-Schedule-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	0022 (18) National Rural Drinking Water Programme									
	Centrally Sponsored Schemes									
	General-Voted-	75,00,00,000			75,00,00,000	67,83,43,000	0	7,16,57,000	67,83,43,000	9.55
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	7,50,00,000			7,50,00,000 0	-41,88,55,000	0 0	49,38,55,000	-41,88,55,000	658.47 0.00
	0023 (19) State Share Of NEC Project									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	25,56,000	25,56,000	24,44,000	51.12
	796 Schedule Tribe Sub-Plan 0001 (01) Each Schemes									
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted-				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Central Rural Sanitation Programme									
	Centrally Sponsored Schemes General-Voted-	75,00,00,000			75,00,00,000	56,73,53,000	0	18,26,47,000	56,73,53,000	24.35
	General-Voted-	2,50,00,000			2,50,00,000	47,06,000	26,32,97,000	28,35,91,000	-25,85,91,000	1134.36
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	37,00,000	63,00,000	37.00
5	4552 Capital Outlay on North Eastern Areas 01 Medical and Public Health Urban Health Services Allopathy 800 Other Expenditure 0002 (2) Mawshabuit Combined Water Supply Scheme Phase-I									
	N.E.C Scheme Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	1,40,00,000	1,40,00,000	3,60,00,000	28.00

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Grant No. & Description

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	N.E.C Scheme Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	N.E.C Scheme Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2215	General-Voted-	10,23,95,000	0	0	10,23,95,000	6,08,62,269	13,36,60,866	1,75,81,51,042	-1,65,57,56,042	1717.03
		Sixth-Schedule-Voted	2,86,52,77,000	0	0	2,86,52,77,000	2,86,52,77,000	13,36,60,866	1,75,81,51,042	1,10,71,25,958	61.36
	2216	Sixth-Schedule-Voted	60,69,000	0	0	60,69,000	60,69,000	0	20,49,758	40,19,242	33.77
	4215	General-Voted-	1,60,00,00,000	0	0	1,60,00,00,000	83,15,47,000	30,91,76,862	1,52,41,14,516	7,58,85,484	95.26
		Sixth-Schedule-Voted	2,19,02,00,000	0	0	2,19,02,00,000	2,19,02,00,000	30,91,76,862	1,52,41,14,516	66,60,85,484	69.59
	4216	Sixth-Schedule-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	37,00,000	63,00,000	37
	4552	Sixth-Schedule-Voted	13,00,00,000	0	0	13,00,00,000	13,00,00,000	1,40,00,000	1,40,00,000	11,60,00,000	10.77
Grant Total											
General-Voted-			1,70,23,95,000	0	0	1,70,23,95,000	89,24,09,269	45,68,37,728	3,30,20,15,316	-1,59,96,20,316	193.96
Sixth-Schedule-Voted			5,20,15,46,000	0	0	5,20,15,46,000	5,20,15,46,000	45,68,37,728	3,30,20,15,316	1,89,95,30,684	63.48

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme									
	General-Voted-	20,00,00,000			20,00,00,000		0	20,00,00,000		100.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-									
	General-Voted-	3,83,43,000			3,83,43,000	2,27,02,586	21,01,931	1,77,42,345	2,06,00,655	46.27
	0002 (02) District Offices									

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,57,67,000			9,57,67,000	9,57,67,000	53,28,732	3,75,05,944	5,82,61,056	39.16
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	85,000			85,000	85,000	0		85,000	0.00
	Sixth-Schedule-Voted	5,05,000			5,05,000	5,05,000	0	2,328	5,02,672	0.46
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	45,90,000			45,90,000	41,03,043	1,67,500	6,54,457	39,35,543	14.26

Major Head Wise total

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted-	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted-	3,00,00,000			3,00,00,000	1,51,72,738	0	1,48,27,262	1,51,72,738	49.42
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-	1,00,00,000			1,00,00,000	70,00,000	0	30,00,000	70,00,000	30.00

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28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
2216		General-Voted-	25,59,68,000	0	0	25,59,68,000	2,98,40,629	76,08,843	26,59,15,754	-99,47,754	103.89
		Sixth-Schedule-Voted	9,62,72,000	0	0	9,62,72,000	9,62,72,000	76,08,843	26,59,15,754	-16,96,43,754	276.21
4216		General-Voted-	6,50,00,000	0	0	6,50,00,000	4,71,72,738	0	1,78,27,262	4,71,72,738	27.43
Grant Total											
General-Voted-			32,09,68,000	0	0	32,09,68,000	7,70,13,367	76,08,843	28,37,43,016	3,72,24,984	88.4
Sixth-Schedule-Voted			9,62,72,000	0	0	9,62,72,000	9,62,72,000	76,08,843	28,37,43,016	-18,74,71,016	294.73

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development 03 Integrated Development of Small and Medium Towns 051 Construction 0001 (01) Integrated Development of Small and Medium Town.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	(04) Special Urban work									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 programme.(including Chief Minister's Special Urban Development Fund).									
	General-Voted-	6,05,00,000			6,05,00,000	6,05,00,000	0		6,05,00,000	0.00
	Sixth-Schedule-Voted	12,10,00,000			12,10,00,000	12,10,00,000	0	1,37,50,000	10,72,50,000	11.36
	0015 (15) National Urban Livelihood Mission (NULM)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Swachh Bharat Mission-									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	3,00,00,000			3,00,00,000	2,43,00,000	0	57,00,000	2,43,00,000	19.00

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Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	2,70,00,000			2,70,00,000	1,95,00,000	0	75,00,000	1,95,00,000	27.78
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Maintenance of Departmental Non-Residential Buildings									

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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,26,000			29,26,000	20,57,690	0	8,68,310	20,57,690	29.68
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	13,48,000			13,48,000	8,42,447	0	5,05,553	8,42,447	37.50
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,65,86,000			6,65,86,000	4,47,26,740	32,40,438	2,50,99,698	4,14,86,302	37.70

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) District offices									
	Sixth-Schedule-Voted	15,50,91,000			15,50,91,000	15,50,91,000	70,80,068	4,76,68,342	10,74,22,658	30.74
	0003 (03) Municipal Administration									
	General-Voted-	45,98,000			45,98,000	35,28,344	1,55,292	12,24,948	33,73,052	26.64
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	2,00,000 21,00,000			2,00,000 21,00,000	1,97,495 21,00,000	0 47,255	2,505 5,33,789	1,97,495 15,66,211	1.25 25.42

Major Head Wise total

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Assistance to Meghalaya Urban Development Authority									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00
	0006 (06) Assistance to Meghalaya Urban Development Agency									
	General-Voted-	50,00,000			50,00,000		0	50,00,000		100.00
	0007 (07) Assistance to Town Committees etc for Special purposes									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,00,000			1,10,00,000	1,05,00,000	0	5,00,000	1,05,00,000	4.55
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Deputy Chairman & their staff.									
	General-Voted-	20,85,000			20,85,000	20,85,000	0		20,85,000	0.00
	0009 (09) Preparation Of Base Map & Master Plan For Shillong/Jowai/Tura Etc.									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0010 (10) Preparation Master Plan For									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted-				0		0			0.00
	0012 (12) Survey/Registration of Street Vendors									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Capacity Building, IEC and other Administrative Activities									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	003 Training 0001 (01) Training personel in Town and Regional Planning									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	191 Assistance to Local Bodies, Corporations Urban Development Authorities,Town Improvement Boards,etc. 0008 (08) Assistance to Local Bodies, Corporation.,MUDA etc.									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	75,00,000	0	25,00,000	75,00,000	25.00
	192 Assistance to Municipalities/Municipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	5,49,63,000			5,49,63,000		0	5,49,63,000		100.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	16,69,00,000			16,69,00,000	16,69,00,000	0	1,08,89,962	15,60,10,038	6.52
	0005 (05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Commision									
	General-Voted-	88,00,00,000			88,00,00,000	62,77,00,000	0	25,23,00,000	62,77,00,000	28.67
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential Buildings									
	General-Voted-				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0013 (02) Construction of Departmental Residential Building-									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,34,043	15,65,957	21.70
	0017 (04) Construction of Departmental									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Non Residential Bldg at Shillong/Jowai/Tura etc									
	Sixth-Schedule-Voted				0		0			0.00
3	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	16,37,980	3,62,020	81.90
	0006 (05) ADB Assisted Urban									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Project under EAP									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Externally Aided Project General-Voted-	9,25,00,000			9,25,00,000	9,25,00,000	0		9,25,00,000	0.00
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted- Sixth-Schedule-Voted	30,00,000 10,00,00,000			30,00,000 10,00,00,000	30,00,000 10,00,00,000	0 0		30,00,000 10,00,00,000	0.00 0.00
	0008 (08) Lumpsum Fund for Development of North Eastern									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	States									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	2,39,16,000			2,39,16,000	2,39,16,000	0		2,39,16,000	0.00
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	General-Voted-	2,39,16,000			2,39,16,000	2,39,16,000	0		2,39,16,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	1,98,224	44,19,662	1,05,80,338	29.46
	0012 (12) Infrastructure Development									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,73,00,000			2,73,00,000	2,73,00,000	0	89,34,169	1,83,65,831	32.73
	0016 (14) State Urban Infrastructure Development Initiative									
	General-Voted-	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-				0		0			0.00
	0021 (19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of									

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	State Share									
	Centrally Sponsored Schemes General-Voted-	9,01,36,000			9,01,36,000	7,26,02,000	0	1,75,34,000	7,26,02,000	19.45
	General-Voted-	89,74,000			89,74,000	66,66,680	0	23,07,320	66,66,680	25.71
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	8,12,80,000			8,12,80,000	8,12,80,000	0		8,12,80,000	0.00

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29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	89,20,000			89,20,000	89,20,000	0		89,20,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	19,96,84,000			19,96,84,000	19,96,84,000	0		19,96,84,000	0.00
	General-Voted-				0		0			0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	General-Voted-	2,31,00,000			2,31,00,000	2,31,00,000	0		2,31,00,000	0.00
	Sixth-Schedule-Voted	2,31,00,000			2,31,00,000	2,31,00,000	0		2,31,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0030 (26) N.E.C. Share									
	General-Voted-				0		0			0.00
	0031 (27) Smart Cities Mission									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
4	4552 Capital Outlay on North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure 051 Construction 0004 (04) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2217	General-Voted-	1,24,79,00,000	0	0	1,24,79,00,000	88,51,31,716	1,05,23,053	43,90,06,107	80,88,93,893	35.18
	Sixth-Schedule-Voted	44,50,91,000	0	0	44,50,91,000	44,50,91,000	1,05,23,053	43,90,06,107	60,84,893	98.63
4216	Sixth-Schedule-Voted	20,00,000	0	0	20,00,000	20,00,000	0	4,34,043	15,65,957	21.7
4217	General-Voted-	1,32,49,26,000	0	0	1,32,49,26,000	1,30,50,84,680	1,98,224	3,48,33,131	1,29,00,92,869	2.63
	Sixth-Schedule-Voted	16,74,00,000	0	0	16,74,00,000	16,74,00,000	1,98,224	3,48,33,131	13,25,66,869	20.81
4552	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted-		2,57,28,26,000	0	0	2,57,28,26,000	2,19,02,16,396	1,07,21,277	47,42,73,281	2,09,85,52,719	18.43
Sixth-Schedule-Voted		61,44,91,000	0	0	61,44,91,000	61,44,91,000	1,07,21,277	47,42,73,281	14,02,17,719	77.18

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted-	7,32,35,000			7,32,35,000	4,87,51,250	27,29,223	2,72,12,973	4,60,22,027	37.16
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	11,24,10,000			11,24,10,000	11,24,10,000	59,60,075	3,88,83,917	7,35,26,083	34.59
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,20,000			18,20,000	18,20,000	0		18,20,000	0.00
	Sixth-Schedule-Voted	8,13,000			8,13,000	8,13,000	12,959	4,09,307	4,03,693	50.35
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted-	5,36,70,000			5,36,70,000	3,60,26,093	18,21,573	1,94,65,480	3,42,04,520	36.27
	Sixth-Schedule-Voted	2,97,33,000			2,97,33,000	2,97,33,000	8,40,230	64,87,290	2,32,45,710	21.82

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted- Sixth-Schedule-Voted	23,40,000 2,30,000			23,40,000 2,30,000	21,44,500 2,30,000	6,500 0	2,02,000	21,38,000 2,30,000	8.63 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	15,88,000 2,55,000			15,88,000 2,55,000	12,25,995 2,55,000	53,443 0	4,15,448 52,500	11,72,552 2,02,500	26.16 20.59

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Field Publicity and Information Centres									
	General-Voted-	17,47,000			17,47,000	9,39,300	1,12,300	9,20,000	8,27,000	52.66
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0	49,000	91,000	35.00
	0003 (03) Urban Broadcasting & Publicity Address									
	General-Voted-	2,27,90,000			2,27,90,000	2,03,22,191	0	24,67,809	2,03,22,191	10.83
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted- Sixth-Schedule-Voted	1,15,000 25,000			1,15,000 25,000	1,15,000 25,000	0 0		1,15,000 25,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted- Sixth-Schedule-Voted	40,14,000			40,14,000 0	32,96,273	1,03,834 0	8,21,561	31,92,439	20.47 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	4,94,84,000 2,25,25,000			4,94,84,000 2,25,25,000	1,74,51,011 2,25,25,000	1,07,857 8,43,312	3,21,40,846 63,05,893	1,73,43,154 1,62,19,107	64.95 28.00

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2220	General-Voted-	21,08,03,000	0	0	21,08,03,000	13,20,91,613	1,25,91,306	13,58,34,024	7,49,68,976	64.44
	Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	1,25,91,306	13,58,34,024	3,02,96,976	81.76

Grant Total

General-Voted-	21,08,03,000	0	0	21,08,03,000	13,20,91,613	1,25,91,306	13,58,34,024	7,49,68,976	64.44
Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	1,25,91,306	13,58,34,024	3,02,96,976	81.76

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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30	Information and Publicity								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment									
	General-Voted-	1,65,94,000			1,65,94,000	97,36,660	9,39,057	77,96,397	87,97,603	46.98
	0002 (02) District Establishment									
	General-Voted- Sixth-Schedule-Voted	93,45,000 4,64,30,000			93,45,000 4,64,30,000	93,45,000 4,64,30,000	0 35,91,563	 2,86,90,554	93,45,000 1,77,39,446	0.00 61.79
	0003 (03) Statistical Cell									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	27,67,000			27,67,000	17,09,507	1,48,055	12,05,548	15,61,452	43.57
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	1,52,08,000 12,95,92,000			1,52,08,000 12,95,92,000	1,40,02,687 12,95,92,000	0 88,85,334	12,05,313 5,32,88,405	1,40,02,687 7,63,03,595	7.93 41.12
	0010 (07) Awareness Programme									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (08) Child Labour Rehabilitation-Cum Welfare Fund									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted-	94,05,000			94,05,000	65,56,588	3,50,222	31,98,634	62,06,366	34.01
	102 Working Conditions and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted-	1,49,50,000			1,49,50,000	1,05,93,038	6,31,465	49,88,427	99,61,573	33.37

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Strengthening Of The Inspectorate Of Boilers & Factories.									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0004 (04) Creation ot one post of Driver against the newly sanctioned vehicle									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0005 (05) Awareness programme on Occupational Health and Safety									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0007 (07) Purchase of Fax Machine,Almirah,Computer									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tables/Chairs,Camera,etc									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
	General-Voted- Sixth-Schedule-Voted	1,48,50,000			0 1,48,50,000	1,48,50,000	0 8,67,113	74,11,264	74,38,736	0.00 49.91
	0002 (02) Establishment of the Administrative Officer of E.S.I.-									
	General-Voted-	46,00,000			46,00,000	30,53,509	1,64,860	17,11,351	28,88,649	37.20

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Secondary & Tertiary Care for ESI Beneficiaries									
	General-Voted-	1,00,00,000			1,00,00,000	48,62,323	0	51,37,677	48,62,323	51.38
	800 Other Expenditure 0001 (01) Meghalaya Civil Task Force									
	General-Voted-				0		0			0.00
	02 Employment Service 001 Direction and Administration									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Head Quarter Establishment -									
	General-Voted-	1,71,60,000			1,71,60,000	1,00,00,506	7,99,060	79,58,554	92,01,446	46.38
	0002 (02) Expansion of Employment Market Information:-									
	General-Voted-	66,65,000			66,65,000	41,41,498	3,61,298	28,84,800	37,80,200	43.28
	0003 (03) Establishment of Vocational Guidance Unit									
	General-Voted-	92,70,000			92,70,000	62,87,761	4,20,218	34,02,457	58,67,543	36.70
	0004 (04) Training of Craftsmen &									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted-	1,08,95,000			1,08,95,000	73,01,654	5,10,927	41,04,273	67,90,727	37.67
	0005 (05) Resources and Manpower									
	General-Voted-	34,40,000			34,40,000	28,11,463	85,550	7,14,087	27,25,913	20.76
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted-	65,000			65,000	65,000	0		65,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted-	72,20,000			72,20,000	59,18,563	1,91,211	14,92,648	57,27,352	20.67
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted-	75,60,000			75,60,000	75,60,000	0		75,60,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	99,80,000			99,80,000	99,80,000	6,78,286	47,79,562	52,00,438	47.89

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
	General-Voted- Sixth-Schedule-Voted	3,66,85,000			0 3,66,85,000	3,66,85,000	0 27,77,430	1,74,06,431	1,92,78,569	0.00 47.45
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted- Sixth-Schedule-Voted	23,30,000			0 23,30,000	23,30,000	0 2,10,774	15,99,648	7,30,352	0.00 68.65

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,31,15,000			1,31,15,000	1,31,15,000	8,24,187	69,84,962	61,30,038	53.26
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	10,40,000			10,40,000	10,40,000	0	80,457	9,59,543	7.74

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (05) Vocational Guidance Unit in Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	69,70,000			0 69,70,000	69,70,000	0 3,06,454	15,85,717	53,84,283	0.00 22.75
	0008 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted- Sixth-Schedule-Voted	85,65,000			0 85,65,000	85,65,000	0 4,81,468	27,29,283	58,35,717	0.00 31.87
	0009 (09) Establishment of Self-									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange Jowai									
	General-Voted- Sixth-Schedule-Voted	40,60,000			0 40,60,000	40,60,000	0 2,57,824	20,59,560	20,00,440	0.00 50.73
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted- Sixth-Schedule-Voted	28,45,000			0 28,45,000	28,45,000	0 2,43,788	14,47,852	13,97,148	0.00 50.89
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	1,35,20,000			0 1,35,20,000	1,35,20,000	0 6,66,105	52,88,865	82,31,135	0.00 39.12

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Employment and Unemployment Survey									
	General-Voted-	8,80,000			8,80,000	8,80,000	0		8,80,000	0.00
	0014 (14) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0015 XXXXXX									
	Central Sector Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Training 003 Training of Craftsmen and Supervisors 0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted-				0	-44,071	0	44,071	-44,071	0.00
	Sixth-Schedule-Voted	7,81,87,000			7,81,87,000	7,81,87,000	73,45,371	4,39,97,766	3,41,89,234	56.27
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	83,30,000			83,30,000	83,30,000	5,99,249	51,14,044	32,15,956	61.39

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	Sixth-Schedule-Voted	7,10,000			7,10,000	7,10,000	0		7,10,000	0.00
	0004 (04) Advance Course (Dress Making Trades)-									
	General-Voted- Sixth-Schedule-Voted	17,90,000			0 17,90,000	17,90,000	0 1,02,908	8,62,212	9,27,788	0.00 48.17
	0005 (05) Setting up of new I.T.I.									

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	4,87,45,000			0 4,87,45,000	4,87,45,000	0 20,31,383	1,67,61,398	3,19,83,602	0.00 34.39
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									
	General-Voted- Sixth-Schedule-Voted	25,00,000 4,20,000			25,00,000 4,20,000	17,30,481 4,20,000	0 22,926	7,69,519 1,71,052	17,30,481 2,48,948	30.78 40.73
	0009 (07) Upgradation/ Modernisation of Equipments of Industrial Training									
	General-Voted- Sixth-Schedule-Voted	3,00,000			0 3,00,000	3,00,000	0 0		3,00,000	0.00 0.00

Major Head Wise total

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Modernisation/Strengthening of ITIs (by introduction of New Trades)									
	General-Voted- Sixth-Schedule-Voted	1,07,05,000			0 1,07,05,000	1,07,05,000	0 7,34,412	36,38,366	70,66,634	0.00 33.99
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura									
	General-Voted- Sixth-Schedule-Voted	1,40,00,000			0 1,40,00,000	1,40,00,000	0 2,27,524	6,06,457	1,33,93,543	0.00 4.33
	0020 (08) Skill Development Initiative									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	7,50,00,000			7,50,00,000	7,50,00,000	0		7,50,00,000	0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									
	Centrally Sponsored Schemes General-Voted-	20,10,00,000			20,10,00,000	20,10,00,000	0		20,10,00,000	0.00
	0026 (14) Skill Development									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0028 (17) Skill Development for Industrial Value Enhancement (State Share)									
	General-Voted-	85,30,000			85,30,000	85,30,000	0		85,30,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)									
	Centrally Sponsored Schemes General-Voted-	22,00,00,000			22,00,00,000	21,45,00,000	0	55,00,000	21,45,00,000	2.50
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00
2230	General-Voted-	68,71,54,000	0	0	68,71,54,000	63,96,42,167	3,54,56,022	25,66,17,611	43,05,36,389	37.34
	Sixth-Schedule-Voted	45,31,69,000	0	0	45,31,69,000	45,31,69,000	3,54,56,022	25,66,17,611	19,65,51,389	56.63

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	68,71,54,000	0	0	68,71,54,000	63,96,42,167	3,54,56,022	25,66,17,611	43,05,36,389	37.34
	Sixth-Schedule-Voted	45,31,69,000	0	0	45,31,69,000	45,31,69,000	3,54,56,022	25,66,17,611	19,65,51,389	56.63

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3456 Civil Supplies 001 Direction and Administration 0001 (01) Supply Directorate									
	General-Voted-	4,07,05,000			4,07,05,000	2,62,16,629	21,92,456	1,66,80,827	2,40,24,173	40.98
	0002 (02) District Civil Supplies Establishment									
	Sixth-Schedule-Voted	11,81,85,000			11,81,85,000	11,81,85,000	79,25,012	5,56,46,536	6,25,38,464	47.08
	0003 (03) Subdivisional Civil Supplies Establishment									
	Sixth-Schedule-Voted	3,05,20,000			3,05,20,000	3,05,20,000	17,17,409	1,31,70,904	1,73,49,096	43.15

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Procurement And Distribution Of Consumer goods,e.g. Kerosene,Cement,Iron Materials etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Expansion Of Public Distribution System.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,10,000			2,10,000	809	0	2,09,191	809	99.61
	Sixth-Schedule-Voted	3,35,000			3,35,000	3,35,000	0	5,991	3,29,009	1.79
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted-				0		0			0.00
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Central Sector Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0003 (02) Family Identity cards									
	General-Voted- Sixth-Schedule-Voted	10,00,000 24,40,000			10,00,000 24,40,000	10,00,000 24,40,000	0 0		10,00,000 24,40,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted-	90,90,000			90,90,000	90,90,000	0		90,90,000	0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Subsidy for procurement of Sugar									
	General-Voted-	16,88,06,000			16,88,06,000	16,88,06,000	0		16,88,06,000	0.00
	0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	34,19,80,000			34,19,80,000		0	34,19,80,000		100.00
	0007 (05) Strenghtening of Price Monitoring Cell									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	 25,00,000 70,00,000			 25,00,000 70,00,000	 25,00,000 70,00,000	 0 0		 25,00,000 70,00,000	 0.00 0.00
	0012 (09) Integrated Management of Public Distribution System									

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	64,80,000			64,80,000	64,80,000	0		64,80,000	0.00
	0014 (10) Expenditure on Concurrent evaluation and monitoring the functioning of schemes under National Food Security Act.2013									
	General-Voted-	13,44,000			13,44,000	13,44,000	0		13,44,000	0.00
	104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund									
	Centrally Sponsored Schemes General-Voted-	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00

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32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0	-1,00,00,000	0	1,00,00,000	-1,00,00,000	0.00
	800 Other Expenditure 0001 (01) Expenditure for the Supply Advisory Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Consumer protection									
	General-Voted- Sixth-Schedule-Voted	2,79,000 6,50,000			2,79,000 6,50,000	2,79,000 6,50,000	0 0		2,79,000 6,50,000	0.00 0.00

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Mobile Shop on Vans									
	Sixth-Schedule-Voted	77,50,000			77,50,000	77,50,000	5,74,964	33,82,446	43,67,554	43.64
	0006 (02) District Forum									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) State Commission									
	General-Voted-	98,35,000			98,35,000	70,67,451	3,87,498	31,55,047	66,79,953	32.08
	0011 (11) District Forum									
	Sixth-Schedule-Voted	74,18,000			74,18,000	74,18,000	4,94,241	33,05,637	41,12,363	44.56
	0012 (05) Scheme on End to End Computrrization of TPDS Operation									
	Centrally Sponsored Schemes									

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,00,000			20,00,00,000	10,00,00,000	0	10,00,00,000	10,00,00,000	50.00
	General-Voted-				0		0			0.00
	0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0017 (17) Maintenance/Improvement of Staff Quarter									
	Sixth-Schedule-Voted	48,97,000			48,97,000	48,97,000	0		48,97,000	0.00

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) District Consumer Protection Council.									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted-				0		0			0.00
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (25) Scheme on End-to-End Computerization of TPDS Operations									
	General-Voted-	11,70,21,000			11,70,21,000	11,70,21,000	0		11,70,21,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,40,000			5,40,000	5,40,000	0		5,40,000	0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,04,10,000			1,04,10,000	93,44,600	3,26,188	13,91,588	90,18,412	13.37
2	4408 Capital Outlay on Food Storage and Warehousing 01 Food 101 Procurement and Supply 0001 (01) Expenditure on Procurement and Supply of Rice									
	General-Voted-				0	26,38,75,500	0	-26,38,75,500	26,38,75,500	0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
Major Head Wise total											
	3456	General-Voted-	1,00,66,60,000	0	0	1,00,66,60,000	53,61,49,489	1,36,17,768	54,89,28,167	45,77,31,833	54.53
		Sixth-Schedule-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	1,36,17,768	54,89,28,167	-36,83,53,167	303.99
	4408	General-Voted-	0	0	0	0	26,38,75,500	0	-26,38,75,500	26,38,75,500	0
Grant Total											
General-Voted-			1,00,66,60,000	0	0	1,00,66,60,000	80,00,24,989	1,36,17,768	28,50,52,667	72,16,07,333	28.32
Sixth-Schedule-Voted			18,05,75,000	0	0	18,05,75,000	18,05,75,000	1,36,17,768	28,50,52,667	-10,44,77,667	157.86

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-				0		0			0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-				0		0			0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980									
	General-Voted-				0		0			0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted-				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted-				0		0			0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
	General-Voted-				0	-36,30,288	1,08,000	37,38,288	-37,38,288	0.00
	0009 (09) Expenditure in connection									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	with National Human Rights Commission									
	General-Voted-				0		0			0.00
3	2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-	25,70,000			25,70,000	25,70,000	0		25,70,000	0.00
	0004 (04) Establishment of State Human Rights Commission									

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	3,50,14,000			3,50,14,000	2,44,65,587	16,84,948	1,22,33,361	2,27,80,639	34.94
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-	1,30,50,000			1,30,50,000	95,96,869	8,07,808	42,60,939	87,89,061	32.65
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (14) Charges on State Funeral									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
4	2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services 0002 (01) Meghalaya Day awards									
	General-Voted-				0		4,06,370	4,06,370	-4,06,370	0.00
	0003 (02) State Mahatma Gandhi Award									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
5	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0001 (01) Rehabilitation of surrenderees									
	General-Voted-	1,15,76,000			1,15,76,000	1,09,72,994	0	6,03,006	1,09,72,994	5.21
	0002 (02) Rehabilitation of victim of militancy									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-				0		0			0.00

Major Head Wise total

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted-	4,000			4,000	4,000	0		4,000	0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted-	11,60,000			11,60,000	11,60,000	0		11,60,000	0.00
	0013 (09) Ex-gratia payment to the next of person died while in custody									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-	45,00,000			45,00,000	40,00,000	0	5,00,000	40,00,000	11.11

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (13) Payment of decretal amount									
	General-Voted- General-Charged-	50,000			50,000 0	50,000	0 0		50,000	0.00 0.00
	0018 (10) Payment for hiring of vehicles in connection with maintenance of law and order situation.									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0021 (14) Payment of stipened to the									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cadres (ceasefire).									
	General-Voted-	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc.									
	General-Voted-	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0028 (17) Other Expenditure									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2053	General-Voted-	0	0	0	0	0	0	0	0	0
	2062	General-Voted-	0	0	0	0	-36,30,288	1,08,000	37,38,288	-37,38,288	0
	2070	General-Voted-	5,07,84,000	0	0	5,07,84,000	3,67,82,456	24,92,756	1,64,94,300	3,42,89,700	32.48
	2075	General-Voted-	0	0	0	0	0	4,06,370	4,06,370	-4,06,370	0
	2235	General-Voted-	4,42,44,000	0	0	4,42,44,000	4,31,40,994	0	11,03,006	4,31,40,994	2.49
		General-Charged-	0	0	0	0	0			0	0
Grant Total											
General-Voted-			9,50,28,000	0	0	9,50,28,000	7,62,93,162	30,07,126	2,17,41,964	7,32,86,036	22.88
General-Charged-			0	0	0	0	0	0	0	0	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	Sixth-Schedule-Voted				0		0			0.00
2	2235 Social Security and Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquaters Organisation.-									
	General-Voted-	3,81,94,000			3,81,94,000	2,22,27,145	20,75,047	1,80,41,902	2,01,52,098	47.24

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Grant No. & Description

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,87,35,000			7,87,35,000	7,87,35,000	50,41,283	3,88,89,351	3,98,45,649	49.39
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted-	95,00,000			95,00,000	27,28,963	0	67,71,037	27,28,963	71.27
	0010 (10) Establishment of Joint Directorate at Tura									

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	55,72,000			55,72,000	40,74,841	7,26,193	22,23,352	33,48,648	39.90
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted-	2,00,000			2,00,000	50,000	0	1,50,000	50,000	75.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted-	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of Handicapped									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Scholarship for physically handicapped-									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0	56,65,200	33,34,800	62.95
	0003 (03) Grant to voluntary Organisation-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	47,95,550	47,95,550	-22,95,550	191.82
	0004 (04) Celebration of the World Disabled day									
	General-Voted-	35,00,000			35,00,000	28,06,000	1,18,000	8,12,000	26,88,000	23.20
	0006 (06) Assistance to Physically									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	9,96,000	9,96,000	32,04,000	23.71
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	9,23,300	9,23,300	50,76,700	15.39
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted-				0	-33,87,000	2,50,00,000	2,83,87,000	-2,83,87,000	0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted-	2,44,00,000			2,44,00,000	1,90,44,171	4,78,445	58,34,274	1,85,65,726	23.91
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	3,61,29,000	1,96,99,500	5,85,70,500	1,64,29,500	78.09

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted-	25,00,00,000			25,00,00,000	24,22,43,205	0	77,56,795	24,22,43,205	3.10
	General-Voted-	99,00,000			99,00,000	-10,63,91,563	0	11,62,91,563	-10,63,91,563	1174.66
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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Grant No. & Description

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	40,19,000			40,19,000		0	40,19,000		100.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Child Welfare 0004 (04) Services for Children in need of care and protection									
	General-Voted-	36,40,000			36,40,000	30,85,456	1,32,364	6,86,908	29,53,092	18.87
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes									
	General-Voted-	2,05,00,000			2,05,00,000	2,05,39,509	0	-39,509	2,05,39,509	-0.19
	Sixth-Schedule-Voted	94,69,05,000			94,69,05,000	94,69,05,000	20,72,25,538	40,80,83,208	53,88,21,792	43.10

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,82,00,000 20,04,50,000			12,82,00,000 20,04,50,000	12,23,17,758 20,04,50,000	7,86,568 -18,03,33,801	66,68,810 10,43,86,266	12,15,31,190 9,60,63,734	5.20 52.08
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted- Sixth-Schedule-Voted	90,00,000			90,00,000 0	74,25,000	2,10,000 0	17,85,000	72,15,000	19.83 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted- Sixth-Schedule-Voted	27,95,000 70,00,000			27,95,000 70,00,000	27,95,000 70,00,000	0 0		27,95,000 70,00,000	0.00 0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Creches for State Government Employees' Children									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0013 (15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,40,00,000			1,40,00,000	1,40,00,000	0	13,27,23,500	-11,87,23,500	948.03
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes									
	General-Voted-	87,95,000			87,95,000	87,95,000	0		87,95,000	0.00
	Sixth-Schedule-Voted	1,98,00,000			1,98,00,000	1,98,00,000	0		1,98,00,000	0.00

Major Head Wise total

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme									

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0022 (21) State Commission for Protection of Child Rights									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman Persara									

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	79,00,000			79,00,000	79,00,000	0		79,00,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-				0		0			0.00
	0030 (30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	30,00,000 27,00,000			30,00,000 27,00,000	30,00,000 27,00,000	0 0		30,00,000 27,00,000	0.00 0.00
	0031 (31) National Creche Scheme for the Children of Working Mother									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	General-Voted-	80,00,000			80,00,000	80,00,000	44,00,190	44,00,190	35,99,810	55.00
	103 Women's Welfare 0001 (01) Training for Self employment of women in need of care and protection-									

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	2,82,35,000			2,82,35,000	2,82,35,000	22,95,966	1,17,43,461	1,64,91,539	41.59
	0003 (03) Assistance to voluntary Organisation for setting up train-ning centres for women and care of their children									
	General-Voted-	30,00,000			30,00,000	15,85,000	1,00,000	15,15,000	14,85,000	50.50
	0005 (07) Meghalaya State Commission for Women									
	General-Voted-	2,50,00,000			2,50,00,000	2,14,38,807	0	35,61,193	2,14,38,807	14.24

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34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (06) National Plan of Action on Women's Policy and Empowerment-									
	General-Voted-	30,00,000			30,00,000	23,40,000	0	6,60,000	23,40,000	22.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	6,00,00,000			6,00,00,000	3,20,36,225	0	2,79,63,775	3,20,36,225	46.61

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (13) Implementation of State Resource Centre for Women									
	Centrally Sponsored Schemes General-Voted-	10,20,00,000			10,20,00,000	8,91,77,575	0	1,28,22,425	8,91,77,575	12.57
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0017 (12) Grant for construction of Integrated Social Facilitation Centre									
	General-Voted-	1,00,00,000			1,00,00,000	12,50,000	0	87,50,000	12,50,000	87.50
	0018 (10) Swadhar									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted-	20,00,000			20,00,000	11,30,000	0	8,70,000	11,30,000	43.50
	0006 (06) Medical Treatment for the aged									
	General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) National plan of action for older persons									
	Centrally Sponsored Schemes General-Voted-				0	-37,50,000	0	37,50,000	-37,50,000	0.00
	0008 (08) International Day Of Older Persons									
	General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00
	0009 (09) Chief Minister's Social Assistance to the Infirms and Widows									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	11,18,47,000	14,54,73,000	43,36,26,000	-3,36,26,000	108.41
	106 Correctional Services 0002 (02) Integrated Child Protection Service									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	39,59,67,000	0	10,40,33,000	39,59,67,000	20.81
	0003 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-									
	Sixth-Schedule-Voted	2,82,96,000			2,82,96,000	2,82,96,000	19,24,585	1,31,59,974	1,51,36,026	46.51

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted-	30,00,000			30,00,000	14,50,000	50,000	16,00,000	14,00,000	53.33
	0007 (07) Intervention Programmes for Drug Abuse									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	41,00,000	0	59,00,000	41,00,000	59.00
	General-Voted-	5,40,00,000			5,40,00,000	5,17,50,000	1,03,70,093	1,26,20,093	4,13,79,907	23.37
	0008 (08) Celebration of Anti Drug Day									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	27,00,000			27,00,000	7,00,000	0	20,00,000	7,00,000	74.07
	0009 (09) Integrated Child Protection Service									
	General-Voted-	6,00,00,000			6,00,00,000	4,00,45,000	0	1,99,55,000	4,00,45,000	33.26
	0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0017 (25) One Stop Centre									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted- Sixth-Schedule-Voted	2,00,000			0 2,00,000	2,00,000	0 0		2,00,000	0.00 0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	(10) Multi Sectoral Development									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0010 Programme(MSDP)									
	General-Voted-				0		0			0.00
3	2236 Nutrition 02 Distribution of Nutritious food and bevarages 101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted- Sixth-Schedule-Voted	 43,50,000			0 43,50,000	 43,50,000	0 2,29,930	 13,83,380	 29,66,620	0.00 31.80

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,23,91,00,000			1,23,91,00,000	1,23,91,00,000	40,52,37,973	40,52,37,973	83,38,62,027	32.70
	Sixth-Schedule-Voted	19,47,00,000			19,47,00,000	19,47,00,000	-20,55,57,522	23,63,72,027	-4,16,72,027	121.40
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	1,14,00,000 12,95,00,000			1,14,00,000 12,95,00,000	39,37,000 12,95,00,000	0 0	74,63,000	39,37,000 12,95,00,000	65.46 0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,43,000			63,43,000	63,43,000	0		63,43,000	0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	Sixth-Schedule-Voted	1,19,02,000			1,19,02,000	1,19,02,000	0		1,19,02,000	0.00
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare 0001 (01) Consturction Anganwadi Centre under ICDS Schme-Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-15,00,000	0	15,00,000	-15,00,000	0.00
	0002 (02) Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS									
	General-Voted-	1,69,05,000			1,69,05,000	1,69,05,000	0		1,69,05,000	0.00
	0003 (03) Construction of Anganwadi Centres Funded under NABARD Loan									
	General-Voted-				0		0			0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0003 (03) Construction of office									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	building of the Directorate of Social Welfare									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0008 (08) Construction of Joint Directorate of Social Welfare at Tura									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted-	4,50,00,000			4,50,00,000	4,50,00,000	3,01,97,305	3,01,97,305	1,48,02,695	67.11

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0011 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0013 (13) Fencing and Construction on									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department Lands									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									
	General-Voted-				0		0			0.00
	0015 (14) NEC State Share									
	General-Voted-				0		0			0.00
5	4552 Capital Outlay on									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	N.E.C Scheme General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2235	General-Voted-	2,04,28,05,000	0	0	2,04,28,05,000	1,35,03,48,782	25,24,87,821	1,62,35,13,428	41,92,91,572	79.47
	Sixth-Schedule-Voted	1,41,80,21,000	0	0	1,41,80,21,000	1,41,80,21,000	25,24,87,821	1,62,35,13,428	-20,54,92,428	114.49
2236	General-Voted-	1,14,00,000	0	0	1,14,00,000	39,37,000	19,99,10,381	65,04,56,380	-63,90,56,380	5705.76
	Sixth-Schedule-Voted	1,70,58,95,000	0	0	1,70,58,95,000	1,70,58,95,000	19,99,10,381	65,04,56,380	1,05,54,38,620	38.13
4235	General-Voted-	11,59,05,000	0	0	11,59,05,000	11,44,05,000	3,01,97,305	3,16,97,305	8,42,07,695	27.35
4552	General-Voted-	60,00,000	0	0	60,00,000	60,00,000	0	0	60,00,000	0

Grant Total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,17,61,10,000	0	0	2,17,61,10,000	1,47,46,90,782	48,25,95,507	2,30,56,67,113	-12,95,57,113	105.95
	Sixth-Schedule-Voted	3,12,39,16,000	0	0	3,12,39,16,000	3,12,39,16,000	48,25,95,507	2,30,56,67,113	81,82,48,887	73.81

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 794 Special Central Assistance to the District Council for Special purposes 0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted				0		0			0.00

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	33,42,000			33,42,000	33,42,000	0		33,42,000	0.00
	0003 (03) Financial assistance to District Council for construction of District Councils Buildings-									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	General-Voted- Sixth-Schedule-Voted	36,69,000 87,58,000			36,69,000 87,58,000	36,69,000 87,58,000	0 0		36,69,000 87,58,000	0.00 0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	1,82,00,00,000			1,82,00,00,000	1,82,00,00,000	0	30,10,68,000	1,51,89,32,000	16.54
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	N.L.C.P.R Sixth-Schedule-Voted	12,50,00,000			12,50,00,000	12,50,00,000	69,20,000	69,20,000	11,80,80,000	5.54

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35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0		0			0.00

Major Head Wise total

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the									

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	dependants of those killed or maimed officers or jawans.									
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-				0		0			0.00
	0006 (06) Grant for holding of Ex-servicemen rally									
	General-Voted-				0		0			0.00
	0007 (14) Celebration of Air Force Day									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted-				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-				0		0			0.00
	0024 (18) Grant to Meghalaya									

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35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted-				0		0			0.00
2225	General-Voted-	36,69,000	0	0	36,69,000	-32,51,000	0	30,79,88,000	-30,43,19,000	8394.33
	Sixth-Schedule-Voted	1,95,71,00,000	0	0	1,95,71,00,000	1,95,71,00,000	0	30,79,88,000	1,64,91,12,000	15.74
2235	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
Grant Total										
General-Voted-		36,69,000	0	0	36,69,000	-32,51,000	0	30,79,88,000	-30,43,19,000	8394.33
Sixth-Schedule-Voted		1,95,71,00,000	0	0	1,95,71,00,000	1,95,71,00,000	0	30,79,88,000	1,64,91,12,000	15.74

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

37 Other Social Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2251 Secretariat-Social Services 090 Secretariat 0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas 003 Training 0003 (04) Proposal For Coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes.									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (22) IT Education Infrastructure at									

37 Other Social Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	100 Schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0014 (23) Introduction of Interactive Digital Classrooms for Dev. of Science and Mathematics in 24 Classroom (3 Classroom Each) in the State of Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0015 (24) Digital Library in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (25) E-Office Project									
	N.E.C Scheme General-Voted-				0		0			0.00
	0017 (26) Setting Up of a Cloud Enabled State Data Centre at Shillong, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0018 (27) Construction of Technology Park at New Shillong, Meghalaya									
	N.E.C Scheme									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0019 (28) Setting up of Digital Classrooms at 70 Schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0020 (29) Meghnet									
	N.E.C Scheme General-Voted-				0		0			0.00
	20 Information Technology									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted-				0		0			0.00
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted-				0		0			0.00

37 Other Social Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
3	3451 Secretariat-Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

37 Other Social Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	51,85,50,000			51,85,50,000	42,69,64,019	1,30,98,211	10,46,84,192	41,38,65,808	20.19

Major Head Wise total

2251	General-Voted-	0	0	0	0	0	0	0	0	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	51,85,50,000	0	0	51,85,50,000	42,69,64,019	1,30,98,211	10,46,84,192	41,38,65,808	20.19

Grant Total

General-Voted-	51,85,50,000	0	0	51,85,50,000	42,69,64,019	1,30,98,211	10,46,84,192	41,38,65,808	20.19

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

37	Other Social Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme General-Voted-				0		0			0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted-				0		0			0.00

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (18) Institute of Entrepreneurship									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 001 Direction and Administration 0002 (02) Planning Machinery at Headquarter									
	General-Voted-	6,28,52,000			6,28,52,000	4,25,80,473	33,14,211	2,35,85,738	3,92,66,262	37.53
	(03) Training of Officers and Staff									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	40,000			40,000	38,201	0	1,799	38,201	4.50
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted-	55,13,000			55,13,000	50,00,654	1,39,512	6,51,858	48,61,142	11.82

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Manpower Unit and Employment Unit									
	General-Voted-	39,67,000			39,67,000	29,84,529	1,42,839	11,25,310	28,41,690	28.37
	0005 (05) Employment Generation Council									
	General-Voted-	62,10,000			62,10,000	62,10,000	0		62,10,000	0.00
	0008 (08) Economic Development Council									
	General-Voted-	83,00,000			83,00,000	76,41,520	85,660	7,44,140	75,55,860	8.97

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,18,70,000			1,18,70,000	57,96,168	7,73,568	68,47,400	50,22,600	57.69
	0019 (11) Planning Board									
	General-Voted-	1,44,52,000			1,44,52,000	67,78,578	10,14,077	86,87,499	57,64,501	60.11
	092 Other Offices 0001 (01) Economic Empowerment									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	101 NITI Aayog 0002 (02) State and District Planning Board									
	General-Voted-				0		0			0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Entertainment and Hospitality Expenses of Chairman and Deputy Chairman State Planning Board									
	General-Voted-				0		0			0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board									
	General-Voted-				0		0			0.00
	102 District Planning Machinery (01)District Establishment.									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	Sixth-Schedule-Voted	8,60,37,000			8,60,37,000	8,60,37,000	38,57,270	2,67,31,748	5,93,05,252	31.07
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	44,25,000			44,25,000	44,25,000	1,800	3,82,179	40,42,821	8.64
	0003 (03) Regional Planning & Development Council									
	General-Voted- Sixth-Schedule-Voted	1,90,40,000			0 1,90,40,000	1,90,40,000	0 6,02,585	38,32,470	1,52,07,530	0.00 20.13

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted-	4,37,20,000			4,37,20,000	3,68,57,827	8,69,303	77,31,476	3,59,88,524	17.68
	0003 (03) Science Technology and Environment Council									
	General-Voted-	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted-	70,00,000			70,00,000	52,50,000	0	17,50,000	52,50,000	25.00
	0007 (07) Remote Sensing									
	General-Voted-	20,00,000			20,00,000	15,00,000	0	5,00,000	15,00,000	25.00
	0009 (09) Sponsored Projects									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Library and Documentation									
	General-Voted-	11,30,000			11,30,000	9,30,000	0	2,00,000	9,30,000	17.70
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Commitee									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	7,83,000	1,02,17,000	7.12
	0021 (21) Science Centre									
	General-Voted-	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0024 (24) Bio-Resources Development									

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,95,30,000			1,95,30,000	1,95,30,000	0		1,95,30,000	0.00
	0025 (25) Management of Information System of Planning Department									
	General-Voted-				0		0			0.00
	0027 (27) Studies/Consultancy Services									
	General-Voted-	2,00,00,000			2,00,00,000	1,83,45,756	0	16,54,244	1,83,45,756	8.27
	0028 (28) Capacity Building									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0029 (29) Climate Change Management									
	General-Voted-				0		0			0.00
	0030 (30) Integrated Basin Development Project-Cum-Livelihood Programme									
	General-Voted-	3,15,00,000			3,15,00,000	3,15,00,000	0		3,15,00,000	0.00
	0032 (32) Institute of Entrepreneurship									

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	20,00,00,000			20,00,00,000	18,48,00,000	0	1,52,00,000	18,48,00,000	7.60
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0034 (34) Liability Gab Funding									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0036 (36) Mission under the Integrated Basin and Livelihood Development Programme									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0037 (37) Institute of Natural Resources									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0038 (38) Promotion of Bio-Technology									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted-	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0043 (43) Trade Promotion									
	General-Voted-				0		0			0.00

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted-				0		0			0.00
	0045 (45) Cross Cutting Infrastructure for Mission									
	General-Voted-				0		0			0.00
	0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	0		1,50,00,00,000	0.00
	General-Voted-	30,00,00,000			30,00,00,000	30,00,00,000	30,00,00,000	30,00,00,000		100.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (50) Community Led Eco-System Management Project									
	Externally Aided Project General-Voted-	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	30,00,00,000	30,00,00,000	-20,00,00,000	300.00
	0051 (51) Community Forestry Project									
	Externally Aided Project General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00
	0053 (53) Corpus Fund for CSS									
	General-Voted-				0	-1,00,00,000	0	1,00,00,000	-1,00,00,000	0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0056 (56) Meghalaya Women's Empowerment Programme through sacial mobilisation,financial inclusion & Enterpreneurship									
	General-Voted-				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted-				0		0			0.00
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0060 (60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence									
	General-Voted-				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted-				0		0			0.00
	0062 (62) Convergence in Agriculture & Allied Sector									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0063 (63) Convergence in nfrastructure Sector									
	General-Voted-				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted-				0		0			0.00
	0065 (65) Innovation and Knowledge Services									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0066 (66) Centre for Communication Outreach									
	General-Voted-				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs									
	General-Voted-				0		0			0.00
	0068 (68) Green Energy									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0069 (69) Innovation									
	General-Voted-				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted-				0		0			0.00

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00
	0074 (73) NEC State Share									

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	N.E.C Scheme General-Voted-				0		0			0.00
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0075 (75) Implementation of e-Office in Meghalaya Secretariat									
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	0076 (76) Integrated Transport Development Programme under Externally Aided Project)									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	2,00,00,00,000			2,00,00,00,000	2,00,00,00,000	0		2,00,00,00,000	0.00
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	30,00,00,000	30,00,00,000	-10,00,00,000	150.00
	0078 (77) Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture with financial assistance from New Development Bank (NDB)									
	Externally Aided Project General-Voted-	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0		1,00,00,00,000	0.00

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38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0079 (78) Data Driven Governance.									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0080 (79) Land Banks									
	General-Voted-	30,00,00,000			30,00,00,000	30,00,00,000	0		30,00,00,000	0.00

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Grant No. & Description

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38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2552	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	2,00,00,000	0
3451	General-Voted-	7,91,71,84,000	0	0	7,91,71,84,000	7,84,48,63,706	91,07,90,825	1,01,03,78,861	6,90,68,05,139	12.76
	Sixth-Schedule-Voted	12,05,02,000	0	0	12,05,02,000	12,05,02,000	91,07,90,825	1,01,03,78,861	-88,98,76,861	838.47
Grant Total										
General-Voted-		7,93,71,84,000	0	0	7,93,71,84,000	7,86,48,63,706	91,07,90,825	1,01,03,78,861	6,92,68,05,139	12.73
Sixth-Schedule-Voted		12,05,02,000	0	0	12,05,02,000	12,05,02,000	91,07,90,825	1,01,03,78,861	-88,98,76,861	838.47

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2425 Co-operation 001 Direction and Administration 0001 (01) Head Quarters Organisation									
	General-Voted-	5,11,89,000			5,11,89,000	3,08,29,770	12,20,269	2,15,79,499	2,96,09,501	42.16
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	8,80,71,000			8,80,71,000	8,80,71,000	97,74,981	6,57,67,143	2,23,03,857	74.68
	0006 (06) Purchase of Departmental Vehicles									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme									
	General-Voted-				0		0			0.00
	0008 (08) Computerisation/Information Technology									
	General-Voted- Sixth-Schedule-Voted	13,00,000 1,60,000			13,00,000 1,60,000	13,00,000 1,60,000	0 0		13,00,000 1,60,000	0.00 0.00
	0010 (10) Payment Dues To Me.S.E.B/Municipal									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0	76,367	1,23,633	38.18
	003 Training 0001 (01) Training 0f Departmental Officer									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted-	89,45,000			89,45,000	51,83,536	24,05,017	61,66,481	27,78,519	68.94

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted-				0		0			0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	101 Audit of Co-operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	10,58,51,000			10,58,51,000	10,58,51,000	73,83,114	5,37,35,609	5,21,15,391	50.77

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Information and Publicity 0001 (01) Propagation about utility of Cooperative Movement through media publicity and advertisement									
	General-Voted-	10,00,000			10,00,000		0	10,00,000		100.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000		0	10,00,000		100.00
	0003 (03) Final Assistance for Associated State Partner in India									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (02) Funding under the Article 275 (1) of the Constitution of India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co-Operatives.									
	Sixth-Schedule-Voted				0		0			0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (16) Assistance for staff to Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co-operative Federation									
	General-Voted-				0		0			0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy Co-operative Federation									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0031 (12) Assistance to consumer Co-operatives for purchase of furniture & fitting for small retail outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-				0		0			0.00
	0005 (05) Contribution To Cooperative Development Fund									
	General-Voted-				0		0			0.00
	0008 (08) State's Shares under N.E.C Schemes									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted-				0		0			0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Financial Assistance to Meghalaya State Warehousing Corporation									
	General-Voted-				0		0			0.00
3	2552 North Eastern Areas 277 Cooperative Education 0004 (04) Token Provisions under NEC Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED at Mawiong									
	N.E.C Scheme General-Voted-				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted-				0		0			0.00
	106 Investments in multi-purpose Rural Cooperatives (04) Share Capital Contribution to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 PACS									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted				0		0			0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) Share Capital Contribution To Livestock Coops.									
	Sixth-Schedule-Voted				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money.									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Share Capital Contribution To Primary Consumer									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cooperatives									
	Sixth-Schedule-Voted				0		0			0.00
	0020 (20) Share Capital Contribution To Wholesale Consumer Stores									
	Sixth-Schedule-Voted				0		0			0.00
	0022 (22) Share Capital Contribution to MECOFED									
	General-Voted-				0		0			0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Promotion Tourism Cooperative Society									
	General-Voted-				0		0			0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co-operative Federation									
	General-Voted-				0		0			0.00
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.									
	General-Voted-				0		0			0.00
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co-									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	operative Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Transport Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.									
	General-Voted-				0		0			0.00
	0016 (16) Construction and maintenance of office building.									
	General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
5	4435 Capital Outlay on other Agriculture									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
6	4552 Capital Outlay on North Eastern Areas 190 Investments in Multipurpose Rural 0004 (04) Village /Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg Processing Unit & Livestock Cooperative									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Society Ltd, Pynursla									
	N.E.C Scheme General-Voted-				0	-1,36,000	0	1,36,000	-1,36,000	0.00
7	6425 Loans for Co-operation 106 Loans to Multipurpose Rural Cooperatives 0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									
	Voted-Sixth-Schedule-Voted-Khasi				0		0			0.00
	0008 (04) Token Provision for RIDF/FinancialInstitution etc.									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
2425	General-Voted-	7,68,34,000	0	0	7,68,34,000	5,07,13,306	2,07,83,381	14,93,25,099	-7,24,91,099	194.35
	Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	2,07,83,381	14,93,25,099	5,52,56,901	72.99
2435	General-Voted-	0	0	0	0	0	0	0	0	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
4425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4435	General-Voted-	0	0	0	0	0	0	0	0	0
4552	General-Voted-	0	0	0	0	-1,36,000	0	1,36,000	-1,36,000	0
6425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule-Voted-Khasi	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	7,68,34,000	0	0	7,68,34,000	5,05,77,306	2,07,83,381	14,94,61,099	-7,26,27,099	194.52
Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	2,07,83,381	14,94,61,099	5,51,20,901	73.06
Voted-Sixth-Schedule-Voted-Khasi	0	0	0	0	-4,97,90,692	2,07,83,381	14,94,61,099	-14,94,61,099	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0001 (01) Science Centre Programmes									
	General-Voted-				0		0			0.00
	01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	General-Voted-				0		0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in									

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Meghalya									
	General-Voted-				0		0			0.00
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0			0.00
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0			0.00
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (21) Establishment of 6 Bedded Intensite Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	General-Voted-				0		0			0.00
	0005 (05) Misc. Training Proramme									
	General-Voted-				0		0			0.00
	12 Sports and Youth									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted-				0		0			0.00
	0026 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playgroung improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00
	20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship									
	General-Voted-				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	General-Voted-				0		0			0.00
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3451 Secretariat-Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-	3,03,70,000			3,03,70,000	2,05,23,474	13,26,695	1,11,73,221	1,91,96,779	36.79
	0006 (02) Research Wing attached to Programme Implementation Department.									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,95,000			55,95,000	36,46,396	2,65,604	22,14,208	33,80,792	39.57
	0009 (09) State Development Reforms Commission									
	General-Voted-	2,50,000			2,50,000	2,41,010	0	8,990	2,41,010	3.60
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0013 (13) Expenditure of Chairman/Co-									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-	61,20,000			61,20,000	14,18,668	8,06,456	55,07,788	6,12,212	90.00
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-	11,16,000			11,16,000	7,36,000	0	3,80,000	7,36,000	34.05
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted-	16,80,000			16,80,000	16,80,000	0		16,80,000	0.00

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Grant No. & Description

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.00

Major Head Wise total

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	West Khasi Hills District									
	General-Voted-				0		0			0.00
	111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya									
	General-Voted-				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	(04) Villsge/Rural Tourism under									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted-				0		0			0.00
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0			0.00
	05 00 Industries 101 Industrial Estates (01) Upgradation, improvement &									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Compaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang-Riangodown-Azra Road(25th-109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0			0.00
	20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.									
	General-Voted-				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco-TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	4,56,31,000	0	0	4,56,31,000	2,87,45,548	23,98,755	1,92,84,207	2,63,46,793	42.26
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	4,56,31,000	0	0	4,56,31,000	2,87,45,548	23,98,755	1,92,84,207	2,63,46,793	42.26
Sixth-Schedule-Voted	0	0	0	0	0	23,98,755	1,92,84,207	-1,92,84,207	0

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Survey and Statistics 02 Surveys and Statistics 112 Economic Advice and Statistics 0001 (01) State Statistics Organisations									
	General-Voted- Sixth-Schedule-Voted	3,09,09,000 8,19,93,000			3,09,09,000 8,19,93,000	1,88,75,497 8,19,93,000	16,77,188 67,28,658	1,37,10,691 4,89,23,927	1,71,98,309 3,30,69,073	44.36 59.67
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted- Sixth-Schedule-Voted	73,84,000 94,30,000			73,84,000 94,30,000	40,68,961 94,30,000	4,11,651 7,46,366	37,26,690 52,75,682	36,57,310 41,54,318	50.47 55.95
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Statistics									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	0		9,13,000	0.00
	0004 (04) Annual Survey of Industries and Socio Economic Survey									
	General-Voted-	47,61,000			47,61,000	27,04,761	2,82,446	23,38,685	24,22,315	49.12
	0005 (05) National Income Estimation									
	General-Voted-	31,37,000			31,37,000	24,54,751	95,180	7,77,429	23,59,571	24.78
	0006 (06) Bulletin, Handbook, Abstract, etc.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	19,02,000 19,68,000			19,02,000 19,68,000	9,66,712 19,68,000	1,34,168 1,14,294	10,69,456 7,31,578	8,32,544 12,36,422	56.23 37.17
	0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
	General-Voted-	19,02,000			19,02,000	14,96,863	58,269	4,63,406	14,38,594	24.36
	0009 (09) Economic Census (Core Scheme Plan)									
	General-Voted-	22,97,000			22,97,000	12,62,844	1,49,188	11,83,344	11,13,656	51.52
	0010 (10) Capital formation and savings estimation (Core Schemes Plan)									

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	44,62,000			44,62,000	30,12,717	2,09,341	16,58,624	28,03,376	37.17
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted-	21,91,000			21,91,000	9,71,786	1,73,336	13,92,550	7,98,450	63.56
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted-	74,30,000			74,30,000	49,37,253	5,78,887	30,71,634	43,58,366	41.34
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	46,85,000			46,85,000	32,28,421	2,10,196	16,66,775	30,18,225	35.58
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted- Sixth-Schedule-Voted	56,01,000 1,81,95,000			56,01,000 1,81,95,000	36,65,526 1,81,95,000	2,17,963 16,49,172	21,53,437 1,03,75,186	34,47,563 78,19,814	38.45 57.02
	0017 (17) Agricultural Statistic Division									
	General-Voted- Sixth-Schedule-Voted	28,06,000 42,02,000			28,06,000 42,02,000	17,32,384 42,02,000	1,54,694 3,49,099	12,28,310 19,18,096	15,77,690 22,83,904	43.77 45.65
	(18) National Sample Survey									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0018 Division									
	General-Voted-	59,52,000			59,52,000	41,30,752	2,58,392	20,79,640	38,72,360	34.94
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	3,37,274	25,73,412	17,16,588	59.99
	0021 (21) Collection of housing statistics									
	General-Voted-	36,03,000			36,03,000	26,11,077	1,43,057	11,34,980	24,68,020	31.50

Major Head Wise total

3454	General-Voted-	8,90,22,000	0	0	8,90,22,000	5,61,20,305	1,46,78,819	10,74,53,532	-1,84,31,532	120.7
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,46,78,819	10,74,53,532	1,35,37,468	88.81

Grant Total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,90,22,000	0	0	8,90,22,000	5,61,20,305	1,46,78,819	10,74,53,532	-1,84,31,532	120.7
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,46,78,819	10,74,53,532	1,35,37,468	88.81

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
2	3475 Other General Economic Services 001 Direction and									

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)									
	General-Voted- Sixth-Schedule-Voted	1,60,000 30,000			1,60,000 30,000	1,18,203 30,000	7,127 0	48,924	1,11,076 30,000	30.58 0.00
	003 Training 0001 (01) Training Outside The State									
	General-Voted- Sixth-Schedule-Voted	50,000			0 50,000	50,000	0 0		50,000	0.00 0.00
	106 Regulation of Weights and Measures 0001 (01) Administrative Organisation									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,55,15,000 1,20,000			1,55,15,000 1,20,000	76,87,947 1,20,000	10,92,348 0	89,19,401	65,95,599 1,20,000	57.49 0.00
	0002 (02) Enforcement									
	General-Voted- Sixth-Schedule-Voted	35,90,000 2,15,48,000			35,90,000 2,15,48,000	26,39,093 2,15,48,000	1,12,732 10,59,950	10,63,639 85,27,589	25,26,361 1,30,20,411	29.63 39.57
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted-	44,15,000			44,15,000	25,76,602	2,67,978	21,06,376	23,08,624	47.71
	(07) Office of the Assistant									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	45,25,000			45,25,000	45,25,000	3,58,216	28,51,797	16,73,203	63.02
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	5,51,230	22,21,956	20,68,044	51.79
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	4,79,900	34,32,191	19,47,809	63.80

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									
	Sixth-Schedule-Voted	33,95,000			33,95,000	33,95,000	2,93,236	19,85,386	14,09,614	58.48
	0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									
	Sixth-Schedule-Voted	30,75,000			30,75,000	30,75,000	2,04,108	16,71,173	14,03,827	54.35
	0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	22,80,000			22,80,000	22,80,000	1,73,703	11,18,425	11,61,575	49.05
	0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	6,55,138	22,55,762	5,54,238	80.28
	0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
	Sixth-Schedule-Voted	37,05,000			37,05,000	37,05,000	2,96,047	21,64,292	15,40,708	58.42
	0015 (15) Office of the Inspector of									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	26,10,000			26,10,000	26,10,000	2,07,219	16,33,894	9,76,106	62.60
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	26,30,000			26,30,000	26,30,000	0	8,54,350	17,75,650	32.48

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	Sixth-Schedule-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Construction of Research and Development centre-cum-working standard Laboratory									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2216	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted-	2,41,80,000	0	0	2,41,80,000	1,35,21,845	57,58,932	4,08,55,155	-1,66,75,155	168.96
	Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	57,58,932	4,08,55,155	1,90,92,845	68.15
4216	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	2,41,80,000	0	0	2,41,80,000	1,35,21,845	57,58,932	4,08,55,155	-1,66,75,155	168.96
Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	57,58,932	4,08,55,155	1,90,92,845	68.15

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

42	Housing, Other General Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted				0 0		0 10,21,052	 18,86,814	 -18,86,814	0.00 0.00
	0002 (02) Furnishing									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	2401 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of Agriculture									
	General-Voted-	8,07,55,000			8,07,55,000	4,93,96,716	51,92,891	3,65,51,175	4,42,03,825	45.26
	0002 (02) District Offices									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	15,68,30,000			15,68,30,000	15,68,30,000	1,67,56,851	13,08,20,097	2,60,09,903	83.42
	0003 (03) Directorate of Horticulture									
	General-Voted-	2,61,35,000			2,61,35,000	1,79,01,172	14,09,650	96,43,478	1,64,91,522	36.90
	0004 (04) District Offices (Horticulture)									
	Sixth-Schedule-Voted	11,20,55,000			11,20,55,000	11,20,55,000	82,28,375	5,79,84,663	5,40,70,337	51.75
	0007 (07) Payment due to MESEB/Municipal									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted-	42,00,000			42,00,000	41,86,097	0	13,903	41,86,097	0.33
	Sixth-Schedule-Voted	21,65,000			21,65,000	21,65,000	11,055	9,91,410	11,73,590	45.79
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted-	27,00,000			27,00,000	21,84,085	42,248	5,58,163	21,41,837	20.67
	Sixth-Schedule-Voted	1,13,00,000			1,13,00,000	1,13,00,000	3,62,370	21,53,900	91,46,100	19.06
	0012 (12) Meghalaya Farmer's Commission									
	General-Voted-	60,00,000			60,00,000	47,75,000	0	12,25,000	47,75,000	20.42

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Seeds 0002 (02) Seeds Farms									
	General-Voted- Sixth-Schedule-Voted	3,72,37,000			0 3,72,37,000	3,72,37,000	0 20,25,105	1,81,08,284	1,91,28,716	0.00 48.63
	0003 (03) Scheme for Intensive Agriculture in selected areas									
	Sixth-Schedule-Voted	1,77,06,000			1,77,06,000	1,77,06,000	10,94,992	88,24,207	88,81,793	49.84
	0004 (04) Seed testing Laboratory									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	82,45,000 4,50,000			82,45,000 4,50,000	55,85,802 4,50,000	3,81,110 0	30,40,308	52,04,692 4,50,000	36.87 0.00
	0005 (05) Seed Production and Multiplication									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0022 (11) Setting up of Seed Testing Laboratory									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	86,50,000			86,50,000	86,50,000	2,74,358	30,18,181	56,31,819	34.89
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	39,52,000			39,52,000	39,52,000	2,16,659	13,02,432	26,49,568	32.96

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	69,65,000			69,65,000	49,53,378	2,88,515	23,00,137	46,64,863	33.02
	0004 (04) Soil Testing Laboratory									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) State Soil Survey Organisation									
	General-Voted- Sixth-Schedule-Voted				0 0	1,03,860	0 0	-1,03,860	1,03,860	0.00 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	41,99,960	8,00,040	84.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-				0		0			0.00
	0032 (14) Paramparagat Krishi Vikas Yojana									
	Centrally Sponsored Schemes									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,23,35,000			2,23,35,000	2,23,35,000	11,50,464	92,34,989	1,31,00,011	41.35

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Bio- Control Laboratory and Pesticide Testing Lab									
	Sixth-Schedule-Voted	71,80,000			71,80,000	71,80,000	1,87,324	17,78,077	54,01,923	24.76
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0	92,99,600	27,00,400	77.50
	0006 (06) Plant Protection including IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	5,87,500	44,98,365	45,01,635	49.98

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	91,00,000			91,00,000	91,00,000	5,31,200	20,58,124	70,41,876	22.62
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	10,25,000			10,25,000	10,25,000	54,362	5,39,522	4,85,478	52.64

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted-	34,30,000			34,30,000	20,94,126	1,84,178	15,20,052	19,09,948	44.32
	Sixth-Schedule-Voted	3,42,92,000			3,42,92,000	3,42,92,000	19,93,959	1,66,80,128	1,76,11,872	48.64
	0006 (06) Experimental Tea Plantation									
	General-Voted-	33,35,000			33,35,000	10,65,862	2,68,326	25,37,464	7,97,536	76.09
	Sixth-Schedule-Voted	1,15,35,000			1,15,35,000	1,15,35,000	13,94,519	84,59,662	30,75,338	73.34

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Regional Centre for Training & Production of Mushroom									
	Sixth-Schedule-Voted	79,55,000			79,55,000	79,55,000	4,41,321	33,61,770	45,93,230	42.26
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pineapple/Bamboo/Agar									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	6,16,605	22,85,636	47,14,364	32.65

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)									
	Sixth-Schedule-Voted	1,57,00,000			1,57,00,000	1,57,00,000	2,41,920	69,53,188	87,46,812	44.29
	0024 (24) Regional Centre for Training and Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	57,30,000 26,70,000			57,30,000 26,70,000	16,60,111 26,70,000	5,72,773 2,69,212	46,42,662 18,81,408	10,87,338 7,88,592	81.02 70.46
	0057 (41) Tea Development Scheme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	56,90,000 1,88,10,000			56,90,000 1,88,10,000	39,84,482 1,88,10,000	1,48,866 9,39,665	18,54,384 84,78,532	38,35,616 1,03,31,468	32.59 45.07
	0061 (44) State Rice Mission									
	General-Voted- Sixth-Schedule-Voted	8,86,500 3,13,53,000			8,86,500 3,13,53,000	8,86,500 3,13,53,000	0 0		8,86,500 3,13,53,000	0.00 0.00
	0064 (45) Ramie Crop									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	50,00,000	50,00,000	50.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (46) Agriculture Mission									
	General-Voted-				0		0			0.00
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0069 (04) NEC State Share									
	General-Voted-				0		0			0.00
	0070 (49) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-				0	-2,77,77,800	0	2,77,77,800	-2,77,77,800	0.00
	General-Voted-	30,55,000			30,55,000	10,55,000	0	20,00,000	10,55,000	65.47
	109 Extension and Farmer's Training									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Agricultural Information Units (Agri)									
	General-Voted-	1,56,85,000			1,56,85,000	90,56,938	5,33,841	71,61,903	85,23,097	45.66
	Sixth-Schedule-Voted	94,50,000			94,50,000	94,50,000	2,22,855	23,89,626	70,60,374	25.29
	0003 (03) Farmer's Institute									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	4,83,83,000			4,83,83,000	4,83,83,000	27,94,642	1,74,53,995	3,09,29,005	36.07
	0004 (04) Demonstration in cultivator's field									
	Sixth-Schedule-Voted	1,16,14,000			1,16,14,000	1,16,14,000	7,78,819	58,51,649	57,62,351	50.38

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Basic Agricultural Training Centre									
	General-Voted-				0		0			0.00
	0007 (07) Agril Information Units (Hort)									
	General-Voted- Sixth-Schedule-Voted	28,00,000 32,00,000			28,00,000 32,00,000	18,30,000 32,00,000	15,70,000 1,65,000	25,40,000 27,00,000	2,60,000 5,00,000	90.71 84.38
	0024 (09) Support to State extension Programmes for Extension									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	reforms									
	General-Voted-				0		0			0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-				0		0			0.00
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-				0	-39,22,036	0	39,22,036	-39,22,036	0.00
	0047 (15) National Mission on									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted-				0	-5,77,84,500	0	5,77,84,500	-5,77,84,500	0.00
	General-Voted-	1,15,05,000			1,15,05,000	52,00,000	6,66,667	69,71,667	45,33,333	60.60
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted-	96,86,000			96,86,000	74,15,440	3,31,612	26,02,172	70,83,828	26.87
	Sixth-Schedule-Voted	2,72,32,000			2,72,32,000	2,72,32,000	13,10,617	94,24,585	1,78,07,415	34.61

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,07,95,000			1,07,95,000	79,19,586	4,07,255	32,82,669	75,12,331	30.41
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	27,82,000			27,82,000	27,82,000	0		27,82,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of E-Governance (Hort)									
	General-Voted-	10,00,000			10,00,000	3,31,468	1,27,400	7,95,932	2,04,068	79.59
	0006 (06) Agri.Ecconomic & Statistic (Hort)									
	General-Voted-	7,00,000			7,00,000	2,15,810	1,44,663	6,28,853	71,147	89.84
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-				0		0			0.00
	113 Agricultural Engineering									
	0002 (02) Agricultural Engineering(Mechanical)									
	General-Voted-	3,22,80,000			3,22,80,000	2,45,87,428	5,56,444	82,49,016	2,40,30,984	25.55
	Sixth-Schedule-Voted	8,75,80,000			8,75,80,000	8,75,80,000	39,13,590	4,80,03,514	3,95,76,486	54.81
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted-	16,42,000			16,42,000	9,82,000	0	6,60,000	9,82,000	40.19
	Sixth-Schedule-Voted	1,02,78,000			1,02,78,000	1,02,78,000	0	31,10,000	71,68,000	30.26

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,09,12,000			7,09,12,000	7,09,12,000	46,00,751	3,35,16,392	3,73,95,608	47.26
	0022 (06) Supply of Agri.Machineries									
	General-Voted-	3,00,00,000			3,00,00,000	1,85,00,000	0	1,15,00,000	1,85,00,000	38.33
	0023 (05) Paddle Pumps									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	78,20,000			78,20,000	78,20,000	3,61,219	23,56,770	54,63,230	30.14
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	49,35,000			49,35,000	49,35,000	2,98,505	25,10,836	24,24,164	50.88

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-									
	General-Voted-	1,02,00,000			1,02,00,000	59,12,862	6,13,950	49,01,088	52,98,912	48.05
	Sixth-Schedule-Voted	8,14,61,000			8,14,61,000	8,14,61,000	54,46,014	4,00,92,981	4,13,68,019	49.22
	0005 (05) Mission for Integrated Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Major Head Wise total

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-1,01,14,666	0	1,01,14,666	-1,01,14,666	0.00
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	37,75,000			37,75,000	37,75,000	1,83,032	17,69,692	20,05,308	46.88
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted-	3,05,00,000			3,05,00,000	3,05,00,000	0		3,05,00,000	0.00
	0015 (15) Vegetable Development Scheme									
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	1,54,216	46,33,413	1,33,66,587	25.74
	0016 (16) Agri-Hort. Society									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0017 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries									
	Sixth-Schedule-Voted	4,20,00,000			4,20,00,000	4,20,00,000	25,59,470	1,80,69,713	2,39,30,287	43.02
	0019 (19) Fruits Development									
	Sixth-Schedule-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0	28,74,960	86,25,040	25.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Establishment of Directorate of Horticulture									
	General-Voted-				0	-9,98,795	1,43,340	11,42,135	-11,42,135	0.00
	Sixth-Schedule-Voted	95,00,000			95,00,000	95,00,000	2,016	6,17,291	88,82,709	6.50
	0024 (24) Floriculture Development									
	Sixth-Schedule-Voted	1,17,00,000			1,17,00,000	1,17,00,000	2,53,082	19,06,195	97,93,805	16.29
	0041 (36) Maintenance of Horti-Hubs									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	21,28,307	1,18,79,104	1,41,20,896	45.69
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted-				0		0			0.00
	0047 (38) MIDH (Coconut Development Board) State Share									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (16) Multiplication of Planting Materials including Tissues									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture									
	Central Sector Schemes General-Voted-				0		0			0.00
	0049 (06) Project Under Ministry of Tribal Affairs (MoTA)									
	Central Sector Schemes General-Voted- Sixth-Schedule-Voted	1,25,46,000 8,74,54,000			1,25,46,000 8,74,54,000	-3,33,64,000 8,74,54,000	5,04,19,050 0	9,63,29,050	-8,37,83,050 8,74,54,000	767.81 0.00
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-				0	-18,03,600	0	18,03,600	-18,03,600	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Assistance to KVK									
	General-Voted-				0		0			0.00
	0005 (05) Assistance for District Development Programme									
	General-Voted-				0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non-residential building									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (22) National Food Security Mission									
	General-Voted-				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (DUMMY)									
	General-Voted-				0		0			0.00
	0040 (31) Under Article 275 (I)									
	General-Voted-				0		0			0.00
	0041 (14) Maintenance to Department Non residential building (Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,20,00,000			1,20,00,000	1,08,94,200	41,69,436	52,75,236	67,24,764	43.96
	0042 (33) Special Central assistance to Tribal Sub Scheme									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 01 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of research, Training and Techoology Induction (RTTI)									
	General-Voted-	89,75,000			89,75,000	88,88,001	0	86,999	88,88,001	0.97

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	52,20,000			52,20,000	52,20,000	4,93,130	23,70,351	28,49,649	45.41
	0004 (04) Agricultural Research Stations and Laboratories									
	Central Sector Schemes General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	7,50,31,000			7,50,31,000	7,50,31,000	40,31,698	2,96,26,929	4,54,04,071	39.49

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Research project on rice									
	General-Voted-	34,00,000			34,00,000	-51,38,042	12,20,063	97,58,105	-63,58,105	287.00
	0013 (09) Soil Testing Lab									
	General-Voted- Sixth-Schedule-Voted	99,53,000 1,78,50,000			99,53,000 1,78,50,000	66,35,224 1,78,50,000	4,54,933 78,430	37,72,709 29,83,346	61,80,291 1,48,66,654	37.91 16.71
	0014 (10) State Soil Survey Organisation									

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Government of Meghalaya

Grant No. & Description

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,07,00,000 3,51,53,000			1,07,00,000 3,51,53,000	6,71,357 3,51,53,000	20,35,847 6,88,675	1,20,64,490 51,21,155	-13,64,490 3,00,31,845	112.75 14.57
	0015 (11) Seed Testing Lab									
	General-Voted- Sixth-Schedule-Voted	2,00,000 68,00,000			2,00,000 68,00,000	2,00,000 68,00,000	0 1,00,595	 45,68,529	2,00,000 22,31,471	0.00 67.18
	277 Education 0001 (01) Agricultural Studies									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Basic Agriculture Training Centre									
	General-Voted-	4,37,90,000			4,37,90,000	2,78,74,865	22,52,371	1,81,67,506	2,56,22,494	41.49
4	2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted-	2,07,80,000			2,07,80,000	1,57,60,442	6,32,194	56,51,752	1,51,28,248	27.20
	Sixth-Schedule-Voted	6,05,12,000			6,05,12,000	6,05,12,000	44,13,610	2,45,26,756	3,59,85,244	40.53

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fruit processing centre									
	General-Voted- Sixth-Schedule-Voted	26,00,000 4,07,20,000			26,00,000 4,07,20,000	22,37,717 4,07,20,000	20,956 16,63,628	3,83,239 1,33,06,072	22,16,761 2,74,13,928	14.74 32.68
	0006 (06) Post Harvest Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (03) Central Assistance for CSS									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(Hort									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	97,22,600	0	2,77,400	97,22,600	2.77
	0008 (08) ACA under RKVY									
	Centrally Sponsored Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	86,14,000	0	1,13,86,000	86,14,000	56.93
	0010 (10) Integrated Technology Enabled Agri Management (ITEAM)									
	General-Voted-	10,50,00,000			10,50,00,000	10,50,00,000	2,75,71,000	2,75,71,000	7,74,29,000	26.26
	0011 (07) National Food Security Mission (NFSM)									
	Centrally Sponsored Schemes General-Voted-	7,70,00,000			7,70,00,000	7,70,00,000	0		7,70,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	72,20,000			72,20,000	58,87,000	0	13,33,000	58,87,000	18.46
	0013 (03) Mini Processing Unit for Entrepreneurs									
	Central Sector Schemes General-Voted-				0		0			0.00
	0014 (11) Directorate of Food Processing									
	General-Voted-	8,61,02,000			8,61,02,000	6,87,32,000	0	1,73,70,000	6,87,32,000	20.17
	0015 (04) Central Assitance for Directorate of Food Processing									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	Centrally Sponsored Schemes General-Voted-	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted-	10,20,000			10,20,000	10,20,000	0		10,20,000	0.00
	0018 (13) Creation of Rural Market Hub									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	N.E.C Scheme General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation									
	General-Voted-				0		0			0.00
7	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	02 Ground Water Investigation									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0		0			0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0			0.00
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (06) Implementation of RTI Act									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock									
	General-Voted-				0		0			0.00
	0003 (02) Miscellaneous Advances									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0002 (02) Rationalisation of Minor Irrigation Schemes									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Developmemt (State Share)									
	General-Voted-				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (10) NABARD Loan for Construction of MIP									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0024 (16) Construction And									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development & Management of Water Resources									
	General-Voted-				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00
	0031 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0033 (25) Integrated Development of									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (02) Maintenance of Buildings									
	General-Voted-				0		0			0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted-				0		0			0.00
	0002 (02) Construction of Administrative Buildings (Hort)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		5,52,041	5,52,041	-5,52,041	0.00
	0003 (03) Setting up of Riangdo Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
	0008 (02) Setting up of Rongram Tea									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted-				0		0			0.00
	01 Marketing and Quality Control 101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted-				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted-				0		0			0.00
13	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Accelerated Irrigation Benefit Programme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) NABARD Loan for construction of MIPs									
	General-Voted-				0		0			0.00
	0007 (07) Construction of Departmental Buildings									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Critical flood control and Anti-Erosion Scheme									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2216	General-Voted-	0	0	0	0	0	10,21,052	18,86,814	-18,86,814	0
	Sixth-Schedule-Voted	0	0	0	0	0	10,21,052	18,86,814	-18,86,814	0
2401	General-Voted-	36,70,47,500	0	0	36,70,47,500	11,59,94,526	13,07,22,166	83,62,98,040	-46,92,50,540	227.84
	Sixth-Schedule-Voted	1,13,40,94,000	0	0	1,13,40,94,000	1,13,40,94,000	13,07,22,166	83,62,98,040	29,77,95,960	73.74
2415	General-Voted-	8,30,18,000	0	0	8,30,18,000	4,51,31,405	1,13,55,742	8,85,20,119	-55,02,119	106.63
	Sixth-Schedule-Voted	14,00,54,000	0	0	14,00,54,000	14,00,54,000	1,13,55,742	8,85,20,119	5,15,33,881	63.2

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2435	General-Voted-	76,07,22,000	0	0	76,07,22,000	72,49,73,759	3,43,01,388	10,18,05,219	65,89,16,781	13.38
		Sixth-Schedule-Voted	10,12,32,000	0	0	10,12,32,000	10,12,32,000	3,43,01,388	10,18,05,219	-5,73,219	100.57
	2552	General-Voted-	0	0	0	0	0	0	0	0	0
	2701	General-Voted-	0	0	0	0	0	0	0	0	0
	2702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted-	0	0	0	0	0	0	0	0	0
	4401	General-Voted-	0	0	0	0	0	5,52,041	5,52,041	-5,52,041	0
	4416	General-Voted-	0	0	0	0	0	0	0	0	0
	4701	General-Voted-	0	0	0	0	0	0	0	0	0
	4702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total											
General-Voted-			1,21,07,87,500	0	0	1,21,07,87,500	88,60,99,690	17,79,52,389	1,02,90,62,233	18,17,25,267	84.99
Sixth-Schedule-Voted			1,37,53,80,000	0	0	1,37,53,80,000	1,37,53,80,000	17,79,52,389	1,02,90,62,233	34,63,17,767	74.82

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted	6,10,000 38,00,000			6,10,000 38,00,000	2,44,000 38,00,000	0 0	3,66,000 22,80,000	2,44,000 15,20,000	60.00 60.00
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted- Sixth-Schedule-Voted	5,00,000 17,44,000			5,00,000 17,44,000	2,10,000 17,44,000	0 0	2,90,000 10,22,900	2,10,000 7,21,100	58.00 58.65
2	2402 Soil and Water Conservation 001 Direction and Administration									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Soil Conservation									
	General-Voted-	4,23,50,000			4,23,50,000	2,02,74,480	56,83,378	2,77,58,898	1,45,91,102	65.55
	0002 (02) Divisional Soil Conservation Offices									
	Sixth-Schedule-Voted	25,17,40,000			25,17,40,000	25,17,40,000	1,65,82,164	11,86,68,906	13,30,71,094	47.14
	0003 (03) Soil Conservation Range Offices									
	Sixth-Schedule-Voted	18,08,21,000			18,08,21,000	18,08,21,000	1,54,76,446	10,46,73,209	7,61,47,791	57.89
	0005 (05) Project formulation Cell									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,19,25,000			3,19,25,000	1,68,28,266	23,44,018	1,74,40,752	1,44,84,248	54.63
	0006 (06) Soil Conservation Engineering Division									
	General-Voted-	1,20,73,000			1,20,73,000	63,63,154	7,85,054	64,94,900	55,78,100	53.80
	0007 (07) Establishment of Evaluation Units									
	General-Voted-	31,11,000			31,11,000	13,39,796	2,39,350	20,10,554	11,00,446	64.63
	0008 (08) Cash Crop Division									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,91,51,000			10,91,51,000	10,91,51,000	1,19,57,366	6,25,02,185	4,66,48,815	57.26
	0009 (09) Watershed Management Division									
	General-Voted- Sixth-Schedule-Voted	32,85,000 6,64,06,000			32,85,000 6,64,06,000	13,21,673 6,64,06,000	3,97,982 52,31,408	23,61,309 3,46,25,698	9,23,691 3,17,80,302	71.88 52.14
	0010 (10) Soil Survey Division									
	General-Voted-	2,71,48,000			2,71,48,000	1,47,94,172	17,74,347	1,41,28,175	1,30,19,825	52.04

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	8,16,000			8,16,000	3,21,940	36,232	5,30,292	2,85,708	64.99
	Sixth-Schedule-Voted	16,62,000			16,62,000	16,62,000	1,08,945	7,71,580	8,90,420	46.42
	101 Soil Survey and Testing 0001 (01) Soil Conservation Survey Schemes									
	General-Voted-	1,16,24,000			1,16,24,000	54,44,918	14,35,032	76,14,114	40,09,886	65.50
	0002 (02) Soil Testing Works									
	General-Voted-	18,68,000			18,68,000	9,98,190	2,02,266	10,72,076	7,95,924	57.39

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Soil Conservation 0004 (04) Erosion Control Works									
	Sixth-Schedule-Voted	1,19,43,000			1,19,43,000	1,19,43,000	0	4,75,050	1,14,67,950	3.98
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,52,60,000			2,52,60,000	2,52,60,000	0	95,175	2,51,64,825	0.38
	0008 (08) Water Conservation and Distribution Works									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	26,54,000			26,54,000	26,54,000	0		26,54,000	0.00
	Sixth-Schedule-Voted	4,80,31,000			4,80,31,000	4,80,31,000	0	3,89,750	4,76,41,250	0.81
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	45,88,000			45,88,000	45,88,000	0	1,59,250	44,28,750	3.47
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,31,19,000			2,31,19,000	2,31,19,000	0	6,14,900	2,25,04,100	2.66
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	8,81,00,000	0	1,19,00,000	8,81,00,000	11.90
	General-Voted-	1,40,00,000			1,40,00,000	1,26,77,778	0	13,22,222	1,26,77,778	9.44
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Community water reservior(in convergence with MGNREGA)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted	33,38,000 3,20,26,000			33,38,000 3,20,26,000	7,00,363 3,20,26,000	4,04,219 13,84,594	30,41,856 1,53,86,025	2,96,144 1,66,39,975	91.13 48.04
	0020 (20) Watershed Management									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,83,000			6,83,000	6,83,000	0		6,83,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0	2,99,80,000	9,00,20,000	24.98
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	Sixth-Schedule-Voted	5,60,00,000			5,60,00,000	5,60,00,000	0		5,60,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted- Sixth-Schedule-Voted	90,000 8,87,000			90,000 8,87,000	59,750 8,87,000	0 0	30,250 4,81,950	59,750 4,05,050	33.61 54.33

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Training 0001 (01) Conservation Training Institute									
	General-Voted-	1,95,50,000			1,95,50,000	1,04,21,840	15,26,784	1,06,54,944	88,95,056	54.50
	0002 (02) Training at Soil Conservation Centres									
	General-Voted-	2,63,72,000			2,63,72,000	1,13,74,944	23,85,057	1,73,82,113	89,89,887	65.91
	0003 (03) Extension Programmes and Information Services									

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,49,000			11,49,000	9,80,673	56,999	2,25,326	9,23,674	19.61
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted- Sixth-Schedule-Voted	3,62,000 12,22,000			3,62,000 12,22,000	2,76,000 12,22,000	0 0	86,000 6,58,450	2,76,000 5,63,550	23.76 53.88
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Major Head Wise total

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	57,50,000			57,50,000	57,50,000	0		57,50,000	0.00
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	96,45,000			96,45,000	68,68,290	3,73,772	31,50,482	64,94,518	32.66
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
	General-Voted- Sixth-Schedule-Voted	12,85,27,000 34,83,000			12,85,27,000 34,83,000	12,85,27,000 34,83,000	0 0		12,85,27,000 34,83,000	0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	11,10,000	0	0	11,10,000	4,54,000	0	39,58,900	-28,48,900	356.66
	Sixth-Schedule-Voted	55,44,000	0	0	55,44,000	55,44,000	0	39,58,900	15,85,100	71.41
2402	General-Voted-	30,74,65,000	0	0	30,74,65,000	20,06,81,937	6,80,11,641	49,35,35,909	-18,60,70,909	160.52
	Sixth-Schedule-Voted	1,38,15,39,000	0	0	1,38,15,39,000	1,38,15,39,000	6,80,11,641	49,35,35,909	88,80,03,091	35.72
2415	General-Voted-	96,45,000	0	0	96,45,000	68,68,290	3,73,772	31,50,482	64,94,518	32.66
4402	General-Voted-	12,85,27,000	0	0	12,85,27,000	12,85,27,000	0	0	12,85,27,000	0
	Sixth-Schedule-Voted	34,83,000	0	0	34,83,000	34,83,000	0	0	34,83,000	0
Grant Total										
General-Voted-		44,67,47,000	0	0	44,67,47,000	33,65,31,227	6,83,85,413	50,06,45,291	-5,38,98,291	112.06
Sixth-Schedule-Voted		1,39,05,66,000	0	0	1,39,05,66,000	1,39,05,66,000	6,83,85,413	50,06,45,291	88,99,20,709	36

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure									

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									
	N.E.C Scheme General-Voted-	51,00,000			51,00,000	51,00,000	0		51,00,000	0.00
3	2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									

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46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,18,00,000			2,18,00,000	1,10,87,476	12,62,202	1,19,74,726	98,25,274	54.93
	Sixth-Schedule-Voted	6,06,26,000			6,06,26,000	6,06,26,000	45,43,023	2,96,79,312	3,09,46,688	48.95
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted-				0	-30,923	0	30,923	-30,923	0.00
	Sixth-Schedule-Voted	4,32,000			4,32,000	4,32,000	0	1,51,633	2,80,367	35.10
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	Sixth-Schedule-Voted	4,22,00,000			4,22,00,000	4,22,00,000	0	32,60,16,000	-28,38,16,000	772.55

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,77,00,000			1,77,00,000	1,77,00,000	0		1,77,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share									
	General-Voted-				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted-				0		0			0.00

Major Head Wise total

2501	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	51,00,000	0	0	51,00,000	51,00,000	0	0	51,00,000	0
2575	General-Voted-	9,95,00,000	0	0	9,95,00,000	8,87,56,553	58,05,225	36,78,52,594	-26,83,52,594	369.7
	Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	58,05,225	36,78,52,594	-26,45,94,594	356.25
	General-Voted-									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	10,46,00,000	0	0	10,46,00,000	9,38,56,553	58,05,225	36,78,52,594	-26,32,52,594	351.68
	Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	58,05,225	36,78,52,594	-26,45,94,594	356.25

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted	16,61,000 36,92,000			16,61,000 36,92,000	9,84,400 36,92,000	1,10,000 2,50,000	7,86,600 15,78,800	8,74,400 21,13,200	47.36 42.76
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000 71,66,000			10,00,000 71,66,000	10,00,000 71,66,000	0 0	 25,00,000	10,00,000 46,66,000	0.00 34.89
2	2403 Animal Husbandry 001 Direction and Administration									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Animal Husbandary and Veterinary									
	General-Voted-	4,58,68,000			4,58,68,000	2,28,15,639	31,48,039	2,62,00,400	1,96,67,600	57.12
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	0		10,52,69,000	0.00
	0002 (02) District Offices									
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	70,67,074	5,29,26,972	5,23,42,028	50.28
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,24,000			1,64,24,000	1,64,24,000	12,14,367	1,04,84,397	59,39,603	63.84

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Engineering Establishment									
	Sixth-Schedule-Voted	3,21,92,000			3,21,92,000	3,21,92,000	27,48,771	1,78,11,306	1,43,80,694	55.33
	0005 (05) Veterinary Information Unit									
	General-Voted-	91,77,400			91,77,400	47,14,178	6,46,788	51,10,010	40,67,390	55.68
	0007 (07) Marketing Cell									
	General-Voted-	6,39,000			6,39,000	4,37,726	29,202	2,30,476	4,08,524	36.07
	0009 (09) Meghalaya State Fodder and									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Dairy Development Board-									
	General-Voted-	18,84,000			18,84,000	9,15,008	96,008	10,65,000	8,19,000	56.53
	0011 (11) Establishment of Joint Director's Office, Tura									
	General-Voted-	62,95,000			62,95,000	44,00,008	5,64,712	24,59,704	38,35,296	39.07
	0013 (13) District Offices of S.L.P.P.									
	Sixth-Schedule-Voted	71,74,000			71,74,000	71,74,000	7,26,629	46,42,362	25,31,638	64.71
	0014 (12) Headquaters Office of									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	S.L.P.P.									
	General-Voted-	2,94,000			2,94,000	-33,88,142	4,84,663	41,66,805	-38,72,805	1417.28
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	28,47,000 79,45,000			28,47,000 79,45,000	7,88,663 79,45,000	4,51,207 5,88,154	25,09,544 30,67,678	3,37,456 48,77,322	88.15 38.61
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries									
	Sixth-Schedule-Voted	2,78,75,000			2,78,75,000	2,78,75,000	24,46,939	1,32,98,445	1,45,76,555	47.71
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,88,67,000			10,88,67,000	10,88,67,000	84,73,146	6,43,53,807	4,45,13,193	59.11
	0003 (03) Mobile Veterinary Dispensary									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,84,70,000			4,84,70,000	4,84,70,000	34,95,516	2,87,00,863	1,97,69,137	59.21
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,65,82,000			6,65,82,000	6,65,82,000	51,81,023	3,99,80,193	2,66,01,807	60.05
	0005 (05) Vigilance Unit									
	General-Voted- Sixth-Schedule-Voted	2,72,83,000 91,37,000			2,72,83,000 91,37,000	1,44,71,380 91,37,000	25,76,560 4,48,868	1,53,88,180 35,48,556	1,18,94,820 55,88,444	56.40 38.84
	0006 (06) Check Post									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,46,000			1,46,000	1,46,000	0		1,46,000	0.00
	Sixth-Schedule-Voted	1,42,000			1,42,000	1,42,000	0		1,42,000	0.00
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted-	2,66,23,000			2,66,23,000	1,31,83,765	18,62,341	1,53,01,576	1,13,21,424	57.48
	0009 (09) Animal Disease Survellance									
	General-Voted-	33,65,000			33,65,000	15,97,658	2,37,543	20,04,885	13,60,115	59.58
	0010 (10) Systematic control of									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Livestock Disease of National Importance									
	General-Voted-	34,79,000			34,79,000	14,50,706	2,45,153	22,73,447	12,05,553	65.35
	0012 (12) Assistance to State Control Animal Diseases (ASCAD)									
	Centrally Sponsored Schemes General-Voted-	1,16,00,000			1,16,00,000	76,93,000	0	39,07,000	76,93,000	33.68
	0013 (13) National Animal Disease & Reporting System.(NADRS)									
	Centrally Sponsored Schemes General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0017 (17) Central Store for Medicines									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	7,00,000			7,00,000	4,25,000	0	2,75,000	4,25,000	39.29
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	20,956	1,53,992	-3,992	102.66

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,38,68,000			2,38,68,000	1,90,21,229	0	48,46,771	1,90,21,229	20.31
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	14,82,28,000			14,82,28,000	14,82,28,000	87,69,346	7,14,16,784	7,68,11,216	48.18
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

Major Head Wise total

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	5,00,000			5,00,000	-20,00,000	0	25,00,000	-20,00,000	500.00
	General-Voted-	4,00,000			4,00,000	1,22,223	0	2,77,777	1,22,223	69.44

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted-	41,00,000			41,00,000	7,89,151	2,86,053	35,96,902	5,03,098	87.73
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)									
	Centrally Sponsored Schemes General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0037 (32) Peste des Petits Ruminants Control Programme (PPR-CP)									
	General-Voted-	5,00,000			5,00,000	2,95,112	0	2,04,888	2,95,112	40.98

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0038 (38) Professional Efficiency Development (PED)									
	General-Voted-	73,50,000			73,50,000	67,10,240	0	6,39,760	67,10,240	8.70
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									
	Centrally Sponsored Schemes General-Voted-	42,00,000			42,00,000	20,400	0	41,79,600	20,400	99.51
	General-Voted-	53,00,000			53,00,000	48,35,600	0	4,64,400	48,35,600	8.76

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)									
	Centrally Sponsored Schemes General-Voted-	17,00,000			17,00,000	-1,44,000	0	18,44,000	-1,44,000	108.47
	102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices									
	Sixth-Schedule-Voted	40,22,000			40,22,000	40,22,000	3,08,653	23,87,132	16,34,868	59.35
	0002 (02) Key Village Scheme									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,47,37,000			2,47,37,000	2,47,37,000	31,93,408	1,50,62,515	96,74,485	60.89
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	80,32,000			80,32,000	80,32,000	6,45,958	51,80,227	28,51,773	64.49
	0006 (06) Intensive Cattle Development Project									
	General-Voted- Sixth-Schedule-Voted	7,03,40,000 3,58,88,000			7,03,40,000 3,58,88,000	3,43,20,900 3,58,88,000	52,30,541 54,94,296	4,12,49,641 2,20,44,745	2,90,90,359 1,38,43,255	58.64 61.43
	0007 (07) Indo-Danish Project									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,57,29,000			2,57,29,000	1,38,83,981	16,79,013	1,35,24,032	1,22,04,968	52.56
	0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
	Sixth-Schedule-Voted	88,84,000			88,84,000	88,84,000	6,05,856	49,08,739	39,75,261	55.25
	0009 (09) Livestock Farms - Garo Hills									
	General-Voted- Sixth-Schedule-Voted	70,50,000 43,26,000			70,50,000 43,26,000	49,15,965 43,26,000	7,31,352 4,05,080	28,65,387 14,41,166	41,84,613 28,84,834	40.64 33.31
	0011 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,47,60,000			1,47,60,000	80,90,505	9,46,582	76,16,077	71,43,923	51.60
	0013 (13) Cattle Farm - Jaintia HIlls									
	Sixth-Schedule-Voted	1,21,42,000			1,21,42,000	1,21,42,000	9,17,398	64,61,407	56,80,593	53.22
	0020 (20) Buffallo Farm - Garo Hills									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	1,63,306	18,30,937	19,84,063	47.99
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,06,92,000			1,06,92,000	1,06,92,000	0		1,06,92,000	0.00
	0036 (30) National Programme for Bovine Breeding (NPBB)									
	Central Sector Schemes General-Voted-	1,62,00,000			1,62,00,000	1,62,00,000	0		1,62,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0042 (35) Grant under Article 275(1) for Dairy farming									
	General-Voted-	50,00,000			50,00,000	2,10,000	0	47,90,000	2,10,000	95.80
	103 Poultry Development 0001 (01) Poultry Farm, Tura/Jowai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,44,57,000			1,44,57,000	1,44,57,000	14,42,563	61,13,538	83,43,462	42.29
	0002 (02) Poultry Farm, Bhoi									
	General-Voted- Sixth-Schedule-Voted	94,13,000 52,75,000			94,13,000 52,75,000	64,57,407 52,75,000	3,18,844 3,83,482	32,74,437 32,47,113	61,38,563 20,27,887	34.79 61.56
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	46,99,000			46,99,000	46,99,000	3,03,144	24,41,385	22,57,615	51.96
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	94,97,000			94,97,000	48,54,685	8,94,363	55,36,678	39,60,322	58.30
	0006 (06) Poultry Farm, Nongstoin									
	Sixth-Schedule-Voted	36,01,000			36,01,000	36,01,000	1,90,403	16,44,847	19,56,153	45.68
	0007 (07) Poultry Farm, Simsangiri/Williamnagar									
	Sixth-Schedule-Voted	52,58,000			52,58,000	52,58,000	2,34,160	22,29,771	30,28,229	42.41
	0013 (13) Regional Poultry Breeding Farm, Kyrdemkulai									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,43,69,000			2,43,69,000	1,45,05,449	13,26,644	1,11,90,195	1,31,78,805	45.92
	0014 (14) Poultry Farm, Mairang									
	Sixth-Schedule-Voted	30,48,000			30,48,000	30,48,000	1,79,799	15,07,616	15,40,384	49.46
	0015 (15) Poultry Farm, Phulbari/Williamnagar									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	3,81,468	15,23,358	10,05,642	60.24
	0016 (16) Poultry Development Programme under SLPP									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,23,17,000			1,23,17,000	1,23,17,000	7,61,477	60,21,400	62,95,600	48.89
	0020 (20) Broiler Farm, Kyrdemkulai									
	General-Voted-	25,99,000			25,99,000	25,99,000	0		25,99,000	0.00
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	32,12,000			32,12,000	32,12,000	2,24,231	18,36,382	13,75,618	57.17
	0026 (26) Broiler Farm(Assanangre)									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,21,000			45,21,000	45,21,000	5,99,554	22,68,273	22,52,727	50.17
	0035 (33) Poultry Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	12,99,000			12,99,000	12,99,000	80,352	6,57,186	6,41,814	50.59
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted-				0		0			0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	43,18,000			43,18,000	43,18,000	3,03,772	25,70,502	17,47,498	59.53
	0002 (02) Sheep Extention Unit									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	86,926	6,20,122	2,92,878	67.92
	0004 (04) Sheep & Goat Farm, Khasi Hills									
	Sixth-Schedule-Voted	68,16,000			68,16,000	68,16,000	1,57,152	15,30,909	52,85,091	22.46
	0005 (05) Rabbit Farm Nongpiur									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	18,43,000			18,43,000	18,43,000	72,342	9,12,864	9,30,136	49.53
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	71,30,000			71,30,000	71,30,000	4,50,468	36,52,613	34,77,387	51.23
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	41,10,000			41,10,000	41,10,000	9,11,064	44,17,006	-3,07,006	107.47

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	84,38,000			84,38,000	84,38,000	3,96,251	34,16,224	50,21,776	40.49
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	80,66,000			80,66,000	80,66,000	1,97,228	16,54,751	64,11,249	20.52
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	35,43,000			35,43,000	35,43,000	3,10,065	19,76,554	15,66,446	55.79

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,28,84,000			2,28,84,000	2,28,84,000	24,60,875	1,29,56,346	99,27,654	56.62
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	24,94,000			24,94,000	24,94,000	1,39,804	10,97,008	13,96,992	43.99
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	58,44,000			58,44,000	58,44,000	9,38,513	32,74,194	25,69,806	56.03

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,58,54,000			1,58,54,000	95,35,528	8,17,106	71,35,578	87,18,422	45.01
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	62,22,000			62,22,000	62,22,000	4,03,640	33,75,548	28,46,452	54.25
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	10,29,000			10,29,000	10,29,000	30,132	2,08,008	8,20,992	20.21

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	17,45,000			17,45,000	17,45,000	0		17,45,000	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,44,000			57,44,000	57,44,000	75,926	2,89,870	54,54,130	5.05
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	21,26,000			21,26,000	21,26,000	1,21,440	6,35,040	14,90,960	29.87

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (25) Scheme for AI Production Centre of Pig									
	General-Voted-	12,70,000			12,70,000	10,13,200	37,200	2,94,000	9,76,000	23.15
	106 Other Live stock Development 0001 (01) Exposure Visit of Livestock Extension Facilitators									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	107 Fodder and Feed Development (02) Fodder Demonstration Farms									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Upper Shillong									
	General-Voted-	38,60,000			38,60,000	22,21,414	2,52,241	18,90,827	19,69,173	48.99
	0003 (03) Feed Mill, Bhoi									
	General-Voted-	1,47,06,000			1,47,06,000	89,24,226	8,14,668	65,96,442	81,09,558	44.86
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0	8,26,000	74,000	91.78
	0005 (05) Fodder seed production at									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,97,000			24,97,000	17,32,496	87,740	8,52,244	16,44,756	34.13
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	68,27,000			68,27,000	68,27,000	9,95,056	38,72,587	29,54,413	56.72
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,51,000			98,51,000	49,87,804	5,80,598	54,43,794	44,07,206	55.26

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Fodder Demonstration Farm Garo Hills									
	Sixth-Schedule-Voted				0		93,408	5,05,296	-5,05,296	0.00
	0009 (09) Fodder Farm Saitsama									
	Sixth-Schedule-Voted	22,92,000			22,92,000	22,92,000	1,54,110	12,60,460	10,31,540	54.99
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,37,000			3,37,000	3,37,000	8,424	50,868	2,86,132	15.09
	0018 (18) Strengthening Of Poultry									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Goat Farms									
	General-Voted-	6,50,000			6,50,000	5,66,667	0	83,333	5,66,667	12.82
	0019 (19) Rural Backyard Poultry Development									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Risk Management/Livestock Insurance									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0021 (10) Sub Mission in Skill									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development Technology Transfer & Extension									
	Centrally Sponsored Schemes General-Voted-	7,50,000			7,50,000	7,50,000	0		7,50,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	-3,16,65,000	0	3,66,65,000	-3,16,65,000	733.30
	0023 (08) Sub-Mission of Livestock Development									
	Centrally Sponsored Schemes General-Voted-	77,00,000			77,00,000	62,00,000	0	15,00,000	62,00,000	19.48
	0024 (24) IEC Support for Livestock									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Extension									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0025 (25) Livestofk Mela at District Headquarter									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0026 (26) Exposure visit of farmers outside the State									
	General-Voted-	25,000			25,000	25,000	0		25,000	0.00
	0027 (27) Cluster Based Mass									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-				0		0			0.00
	0031 (21) Strengthening of Piggery farms (NER)									
	General-Voted-				0	-38,79,333	0	38,79,333	-38,79,333	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-	50,000			50,000	-61,111	0	1,11,111	-61,111	222.22

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted-				0		0			0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	-8,20,08,000	0	8,30,08,000	-8,20,08,000	8300.80
	General-Voted-	2,30,000			2,30,000	-17,01,500	0	19,31,500	-17,01,500	839.78
	109 Extension and Training 0001 (01) Training & Capacity Building									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-				0		0			0.00
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Central Sector Schemes General-Voted-	10,50,00,000			10,50,00,000	10,16,50,000	0	33,50,000	10,16,50,000	3.19

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	89,63,000			89,63,000	43,73,553	5,87,334	51,76,781	37,86,219	57.76
	0002 (02) Disease Investigation Section									
	General-Voted-	74,44,000			74,44,000	33,80,986	5,97,559	46,60,573	27,83,427	62.61
	0003 (03) Sample Survey of Livestock Product									
	General-Voted-	16,00,000			16,00,000	14,78,400	0	1,21,600	14,78,400	7.60
	0004 (04) Statistical Cell									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,12,89,000			1,12,89,000	69,06,424	6,27,091	50,09,667	62,79,333	44.38
	0008 (01) Sample Survey on Major Livestock									
	Centrally Sponsored Schemes General-Voted-	1,48,00,000			1,48,00,000	85,63,485	8,06,573	70,43,088	77,56,912	47.59
	0009 xxxxxxxx									
	Central Sector Schemes General-Voted-				0		0			0.00
	792 IRRECOVERABLE LOANS WRITTEN OFF.									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Travelling Advance									
	General-Voted-	13,000			13,000	13,000	0		13,000	0.00
	Sixth-Schedule-Voted	13,000			13,000	13,000	0		13,000	0.00
	0002 (02) Medical Advance									
	General-Voted-	23,000			23,000	23,000	0		23,000	0.00
	Sixth-Schedule-Voted	17,000			17,000	17,000	0		17,000	0.00
	0003 (03) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	Sixth-Schedule-Voted	15,000			15,000	15,000	0		15,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Motor Car/Motor Cycle Advance									
	General-Voted- Sixth-Schedule-Voted	29,000 45,000			29,000 45,000	29,000 45,000	0 0		29,000 45,000	0.00 0.00
	0005 (05) Miscellaneous Advance									
	General-Voted- Sixth-Schedule-Voted	23,000 4,000			23,000 4,000	23,000 4,000	0 0		23,000 4,000	0.00 0.00
	800 Other Expenditure 0004 (04) Contrn & Maintenance of									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Departmental non-residential buildings									
	General-Voted-	23,000			23,000	-8,93,600	90,000	10,06,600	-9,83,600	4376.52
	Sixth-Schedule-Voted	37,50,000			37,50,000	37,50,000	31,700	21,95,978	15,54,022	58.56
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation									
	General-Voted-	1,01,55,000			1,01,55,000	51,95,972	6,44,156	56,03,184	45,51,816	55.18
	Sixth-Schedule-Voted				0		7,90,882	28,91,532	-28,91,532	0.00
	0002 (02) Vaccine Depot.Shillong									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-18,28,239	2,69,587	20,97,826	-20,97,826	0.00
	277 Education 0001 (01) Contribution to Assam Agriculture University									
	General-Voted-				0	-8,00,000	0	8,00,000	-8,00,000	0.00
	0002 (02) Training of Veterinary Field Assistants									
	General-Voted-				0	-76,40,470	9,81,740	86,22,210	-86,22,210	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Studies in Veterinary Science									
	General-Voted-				0		0			0.00
	0006 (06) Training of Officers in specialised field									
	General-Voted-				0		0			0.00
	0008 (08) Vocational Training for Farmers									
	Sixth-Schedule-Voted				0		24,30,090	1,56,93,757	-1,56,93,757	0.00
	0011 (11) Training cum Workshop.									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.									
	Sixth-Schedule-Voted				0		0			0.00
	0018 (15) State Awareness Programme on Animal Disease									
	Sixth-Schedule-Voted				0		0			0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4403 Capital Outlay on Animal Husbandry 103 Poultry Development 0002 (01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas									
	Sixth-Schedule-Voted				0		11,25,000	11,25,000	-11,25,000	0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills									
	N.E.C Scheme Sixth-Schedule-Voted				0		1,01,20,000	1,01,20,000	-1,01,20,000	0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	N.E.C Scheme General-Voted-				0		0			0.00
2216	General-Voted-	26,61,000	0	0	26,61,000	19,84,400	3,60,000	48,65,400	-22,04,400	182.84
	Sixth-Schedule-Voted	1,08,58,000	0	0	1,08,58,000	1,08,58,000	3,60,000	48,65,400	59,92,600	44.81
2403	General-Voted-	63,08,77,400	0	0	63,08,77,400	29,24,47,376	9,32,92,957	81,61,98,192	-18,53,20,792	129.38
	Sixth-Schedule-Voted	95,32,51,000	0	0	95,32,51,000	95,32,51,000	9,32,92,957	81,61,98,192	13,70,52,808	85.62
2415	General-Voted-	1,01,55,000	0	0	1,01,55,000	-50,72,737	51,16,455	3,56,92,251	-2,55,37,251	351.47
	Sixth-Schedule-Voted	0	0	0	0	0	51,16,455	3,56,92,251	-3,56,92,251	0
4403	Sixth-Schedule-Voted	0	0	0	0	0	11,25,000	11,25,000	-11,25,000	0
4552	General-Voted-	0	0	0	0	0	1,01,20,000	1,01,20,000	-1,01,20,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,01,20,000	1,01,20,000	-1,01,20,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	64,36,93,400	0	0	64,36,93,400	28,93,59,039	11,00,14,412	86,80,00,843	-22,43,07,443	134.85
	Sixth-Schedule-Voted	96,41,09,000	0	0	96,41,09,000	96,41,09,000	11,00,14,412	86,80,00,843	9,61,08,157	90.03

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	10,30,000			10,30,000	10,30,000	87,500	4,65,700	5,64,300	45.21
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000			10,00,000 0	10,00,000	0 0		10,00,000	0.00 0.00
2	2404 Dairy Development 001 Direction and Administration 0001 (01) Headquarter's Office									

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,34,97,000			4,34,97,000	3,75,19,558	9,64,442	69,41,884	3,65,55,116	15.96
	0002 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)									
	General-Voted-	24,35,000			24,35,000	14,89,923	0	9,45,077	14,89,923	38.81
	Sixth-Schedule-Voted	26,55,000			26,55,000	26,55,000	4,489	12,24,103	14,30,897	46.11
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/ Tura/ Jowai									
	General-Voted-	1,49,37,000			1,49,37,000	1,08,93,005	5,95,150	46,39,145	1,02,97,855	31.06
	Sixth-Schedule-Voted	2,88,46,000			2,88,46,000	2,88,46,000	21,92,377	1,44,48,053	1,43,97,947	50.09

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,01,000			2,20,01,000	2,20,01,000	13,19,507	1,19,79,362	1,00,21,638	54.45
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	62,77,000			62,77,000	62,77,000	9,92,736	35,08,748	27,68,252	55.90
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	96,51,000			96,51,000	96,51,000	10,70,103	64,74,277	31,76,723	67.08

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	15,67,000			15,67,000	15,67,000	0	1,12,554	14,54,446	7.18
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0		0			0.00

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission									
	General-Voted-				0		0			0.00
	0019 (19) Dairy Project									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				 0 0		 0 0			 0.00 0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	Sixth-Schedule-Voted	44,40,000			44,40,000	44,40,000	2,59,936	10,37,932	34,02,068	23.38
	0023 (01) Centrally Sponsored Dairy									

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-									
	Sixth-Schedule-Voted	59,09,000			59,09,000	59,09,000	3,33,112	35,95,048	23,13,952	60.84
	0002 (02) Procurement									
	Sixth-Schedule-Voted	26,15,000			26,15,000	26,15,000	3,28,599	16,68,424	9,46,576	63.80

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,50,000			32,50,000	32,50,000	2,11,385	18,85,151	13,64,849	58.00
	0004 (04) Distribution									
	Sixth-Schedule-Voted	18,35,000			18,35,000	18,35,000	8,39,287	14,92,749	3,42,251	81.35
	0005 (05) Land and Buildings (non-residential)									
	Sixth-Schedule-Voted	24,20,000			24,20,000	24,20,000	0	10,70,000	13,50,000	44.21

48	Housing, Dairy Development, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) House Building Advance									

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

48	Housing, Dairy Development, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted- Sixth-Schedule-Voted	24,50,000 1,04,90,000			24,50,000 1,04,90,000	13,75,000 1,04,90,000	0 6,50,000	10,75,000 25,29,100	13,75,000 79,60,900	43.88 24.11
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted-	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	87,500	4,65,700	5,34,300	46.57
		Sixth-Schedule-Voted	10,30,000	0	0	10,30,000	10,30,000	87,500	4,65,700	5,64,300	45.21
	2404	General-Voted-	10,37,19,000	0	0	10,37,19,000	9,16,77,486	97,61,123	6,46,26,207	3,90,92,793	62.31
		Sixth-Schedule-Voted	10,19,56,000	0	0	10,19,56,000	10,19,56,000	97,61,123	6,46,26,207	3,73,29,793	63.39
	2415	General-Voted-	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
Grant Total											
	General-Voted-		10,51,85,000	0	0	10,51,85,000	9,31,43,486	98,48,623	6,50,91,907	4,00,93,093	61.88
	Sixth-Schedule-Voted		10,29,86,000	0	0	10,29,86,000	10,29,86,000	98,48,623	6,50,91,907	3,78,94,093	63.2

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-				0		0			0.00
2	2405 Fisheries 001 Direction and Administration 0001 (01) Directorate Office									
	General-Voted-				0	-1,92,00,026	30,78,221	2,22,78,247	-2,22,78,247	0.00
	0002 (02) District Office									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		69,84,858	4,74,75,179	-4,74,75,179	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted-				0	-1,09,820	1,887	1,11,707	-1,11,707	0.00
	Sixth-Schedule-Voted				0		14,120	1,23,589	-1,23,589	0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0		0			0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Inland fisheries 0001 (01) Fish Farmer Development Agency									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0002 (02) Induced Breeding Centres									
	General-Voted-				0	-8,78,076	1,25,944	10,04,020	-10,04,020	0.00
	0003 (03) Fish Farming Centres									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		2,80,516	22,60,137	-22,60,137	0.00
	0004 (04) Survey and Engineering Wing for Fisheries-									
	General-Voted-				0	-9,47,107	1,37,469	10,84,576	-10,84,576	0.00
	0005 (05) Fish Seed Production and Demonstration Centre									
	Sixth-Schedule-Voted				0		12,74,830	83,59,340	-83,59,340	0.00
	0008 (08) Development of Reservoir and Lakes									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0	-24,93,640	7,16,700 0	32,10,340	-32,10,340	0.00 0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted				0		27,64,476	1,73,37,679	-1,73,37,679	0.00
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Trout Culture									
	Sixth-Schedule-Voted				0		3,97,574	30,43,437	-30,43,437	0.00
	0012 (12) Statistics and Information Wing-									
	General-Voted-				0	-5,14,590	55,324	5,69,914	-5,69,914	0.00
	0014 (14) Culture and Development of Mahaseer and Trout									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Regional Fish Seed									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted				0		6,21,938	29,03,958	-29,03,958	0.00
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted				0		1,26,118	9,89,216	-9,89,216	0.00
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-1,59,43,000	0	1,59,43,000	-1,59,43,000	0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0044 (39) Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1)									
	General-Voted-				0	-7,00,000	0	7,00,000	-7,00,000	0.00
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of fish and fishseed-									
	General-Voted-				0	-14,23,349	1,69,063	15,92,412	-15,92,412	0.00
	Extension and									

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Training 0001 (01) Extension-									
	General-Voted-				0	-23,60,991	5,10,253	28,71,244	-28,71,244	0.00
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-33,69,317	4,73,288	38,42,605	-38,42,605	0.00
	0003 (03) Payment Due To MESEB/Municipal Board.									
	General-Voted-				0	-7,963	0	7,963	-7,963	0.00
	277 Education and Training 0002 (02) Stipend for Trainees in Fisheries									
	General-Voted-				0		0			0.00
4	4216 Capital Outlay on									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Housing 01 Government Residential Buildings 700 Other Housing 0001 (01) Construction and Maintenance of Departmental Residential Buildings									
	General-Voted-				0		0			0.00
5	4405 Capital Outlay on Fisheries 101 Inland Fisheries 0001 (01) Construction of Departmental Fish Farms									
	General-Voted-				0		0			0.00
	105 Processing, Preservation and									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Marketing 0001 (01) Construction & Maintenance of Modern Hygiene Fish Market									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted-				0	-30,00,000	0	30,00,000	-30,00,000	0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	0	0	0	0	0	0	0	0	0
2405	General-Voted-	0	0	0	0	-4,45,70,599	1,72,59,291	13,18,73,015	-13,18,73,015	0
	Sixth-Schedule-Voted	0	0	0	0	0	1,72,59,291	13,18,73,015	-13,18,73,015	0
2415	General-Voted-	0	0	0	0	-33,77,280	4,73,288	38,50,568	-38,50,568	0
4216	General-Voted-	0	0	0	0	0	0	0	0	0
4405	General-Voted-	0	0	0	0	-30,00,000	0	30,00,000	-30,00,000	0
Grant Total										
General-Voted-		0	0	0	0	-5,09,47,879	1,77,32,579	13,87,23,583	-13,87,23,583	0
Sixth-Schedule-Voted		0	0	0	0	0	1,77,32,579	13,87,23,583	-13,87,23,583	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted-	12,85,28,000			12,85,28,000	7,42,42,868	59,85,672	6,02,70,804	6,82,57,196	46.89
	Sixth-Schedule-Voted	10,94,000			10,94,000	10,94,000	67,610	7,36,652	3,57,348	67.34
	0002 (02) Forest Utilisation Office									
	General-Voted-	95,03,000			95,03,000	54,70,586	5,72,395	46,04,809	48,98,191	48.46
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	4,50,43,000			4,50,43,000	4,50,43,000	72,63,440	3,07,51,641	1,42,91,359	68.27

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	11,05,49,000			11,05,49,000	11,05,49,000	94,89,200	6,80,63,190	4,24,85,810	61.57
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Sports (All India Forest Sports Meet at Chennai)									
	General-Voted-	5,55,000			5,55,000	5,55,000	0		5,55,000	0.00
	0008 (08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	39,40,000			39,40,000	29,55,441	1,26,578	11,11,137	28,28,863	28.20
	Sixth-Schedule-Voted	70,06,000			70,06,000	70,06,000	5,98,174	30,09,254	39,96,746	42.95
	0010 (10) Expenditure of Chairman/Deputy Chairman/Vice									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman (Meghalaya Forest Dev. Corp.)									
	General-Voted-	66,00,000			66,00,000	53,00,000	6,50,000	19,50,000	46,50,000	29.55
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	003 Education and Training 0001 (01) Studies and Training in Forest Colleges									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0002 (02) Studies & Training in Forest School									
	General-Voted-	1,66,45,000			1,66,45,000	98,51,416	11,25,811	79,19,395	87,25,605	47.58

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted- Sixth-Schedule-Voted	6,00,000 20,34,000			6,00,000 20,34,000	6,00,000 20,34,000	0 1,38,021	9,69,922	6,00,000 10,64,078	0.00 47.69
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,31,31,000			1,31,31,000	49,46,426	10,49,119	92,33,693	38,97,307	70.32

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Demarcation and consolidation (excluding extension) of Forest									
	Sixth-Schedule-Voted	45,33,000			45,33,000	45,33,000	1,48,020	11,14,330	34,18,670	24.58
	0003 (03) Working Plan Division									
	General-Voted-	2,73,19,000			2,73,19,000	1,60,56,843	13,43,146	1,26,05,303	1,47,13,697	46.14
	013 Statistics 0001 (01) Statistical, Planning and Evaluation Unit									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,05,80,000			1,05,80,000	89,20,390	3,54,106	20,13,716	85,66,284	19.03
	Sixth-Schedule-Voted	29,20,000			29,20,000	29,20,000	2,33,833	19,85,307	9,34,693	67.99
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	0	2,77,500	17,81,500	13.48
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	38,27,000			38,27,000	38,27,000	0	4,13,500	34,13,500	10.80

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Forest Conservation, Development and Regeneration 0001 (01) Establishment of Parks and Botanical gardens									
	Sixth-Schedule-Voted	1,29,05,000			1,29,05,000	1,29,05,000	8,32,576	57,46,218	71,58,782	44.53
	0002 (02) Timber Treatment and Seasonong Plant									
	General-Voted-	83,57,000			83,57,000	30,96,654	7,71,080	60,31,426	23,25,574	72.17
	0003 (03) Silvicultural Works (Regeneration)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	2,95,000			2,95,000	2,95,000	0	1,47,500	1,47,500	50.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted-	99,05,000			99,05,000	55,19,258	6,68,064	50,53,806	48,51,194	51.02
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	21,31,27,000			21,31,27,000	21,31,27,000	1,41,51,307	8,59,11,539	12,72,15,461	40.31
	0008 (08) Conservation of Orchids and Multiplication Project									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	52,46,000			52,46,000	25,89,523	4,09,881	30,66,358	21,79,642	58.45
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	18,60,000			18,60,000	18,60,000	0	9,56,316	9,03,684	51.41
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	Sixth-Schedule-Voted	38,50,000			38,50,000	38,50,000	0		38,50,000	0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,47,51,000			1,47,51,000	1,47,51,000	7,74,528	40,29,046	1,07,21,954	27.31
	0003 (03) Recreation Forestry									
	General-Voted-	15,71,000			15,71,000	5,41,496	1,39,602	11,69,106	4,01,894	74.42
	Sixth-Schedule-Voted	1,27,49,000			1,27,49,000	1,27,49,000	6,41,044	31,87,275	95,61,725	25.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Social Forestry									
	General-Voted- Sixth-Schedule-Voted	3,40,69,000 20,34,83,000			3,40,69,000 20,34,83,000	2,12,84,477 20,34,83,000	17,79,685 1,98,86,578	1,45,64,208 11,58,00,776	1,95,04,792 8,76,82,224	42.75 56.91
	0007 (07) Umbrella Project/Ecological Sohra Restoration Project									
	Sixth-Schedule-Voted	96,75,000			96,75,000	96,75,000	7,76,505	61,51,774	35,23,226	63.58
	0008 (08) Teak wood Plantations									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	40,98,000			40,98,000	40,98,000	2,53,550	16,08,583	24,89,417	39.25
	0009 (09) Plywood Plantations									
	Sixth-Schedule-Voted	65,21,000			65,21,000	65,21,000	3,66,949	32,47,356	32,73,644	49.80
	0011 (11) Salwood Plantations									
	Sixth-Schedule-Voted	21,57,000			21,57,000	21,57,000	0	4,88,980	16,68,020	22.67
	0012 (12) Plantation of quick growing species									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,56,000			63,56,000	63,56,000	3,07,180	26,35,416	37,20,584	41.46
	0013 (13) Plantation of Medicinal Plants									
	General-Voted- Sixth-Schedule-Voted	10,00,000 1,29,96,000			10,00,000 1,29,96,000	10,00,000 1,29,96,000	0 10,98,524	75,79,678	10,00,000 54,16,322	0.00 58.32
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	49,32,000			49,32,000	49,32,000	1,79,296	14,16,184	35,15,816	28.71
	0016 (16) Afforestation of critical catchment Areas									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0017 (17) Operation Soil Watch									
	Sixth-Schedule-Voted	2,10,57,000			2,10,57,000	2,10,57,000	20,41,447	1,46,06,998	64,50,002	69.37
	0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
	Sixth-Schedule-Voted	77,64,000			77,64,000	77,64,000	6,99,563	48,16,590	29,47,410	62.04
	0019 (19) Afforestation of catchment area of Kopili Hydro Electric									

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Project									
	Sixth-Schedule-Voted	51,03,000			51,03,000	51,03,000	4,23,597	31,27,105	19,75,895	61.28
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	1,17,07,000			1,17,07,000	1,17,07,000	11,02,140	47,34,738	69,72,262	40.44
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	0040 (36) National Afforestation Programme									

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (38) National Mission on Medicinal Plant									
	Centrally Sponsored Schemes									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Sixth-Schedule-Voted	13,50,000			13,50,000	13,50,000	0		13,50,000	0.00
	0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
	Externally Aided Project									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	0045 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	99,00,000			99,00,000	99,00,000	9,99,120	31,37,160	67,62,840	31.69
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	16,20,000			16,20,000	16,20,000	1,30,493	3,76,590	12,43,410	23.25
	(02) Removal of Forest Produce									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,65,000			2,65,000	2,65,000	0		2,65,000	0.00
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	23,50,00,000			23,50,00,000	23,50,00,000	13,09,97,112	26,68,95,174	-3,18,95,174	113.57

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,70,00,000			1,70,00,000	60,00,000	0	1,10,00,000	60,00,000	64.71
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	30,00,000			30,00,000	12,50,000	0	17,50,000	12,50,000	58.33

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	25,00,000			25,00,000	7,00,000	0	18,00,000	7,00,000	72.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	6,21,00,000			6,21,00,000	2,15,36,368	0	4,05,63,632	2,15,36,368	65.32
	0005 (05) Financial Assistance to State Enviromment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	-70,36,000	0	95,36,000	-70,36,000	381.44

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Contribution to Eco. Dev. Society									
	Sixth-Schedule-Voted	85,00,000			85,00,000	85,00,000	0	81,99,885	3,00,115	96.47
	0007 (07) Financial Assistance to Meghalaya State Wetlands Authority									
	General-Voted-	21,00,000			21,00,000	11,00,000	0	10,00,000	11,00,000	47.62
	800 Other Expenditure 0005 (05) Payment for compensation for depradation by wild animals									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,55,000			17,55,000	17,55,000	0	8,77,500	8,77,500	50.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted- Sixth-Schedule-Voted	1,93,70,000 8,79,72,000			1,93,70,000 8,79,72,000	1,67,80,346 8,79,72,000	1,74,804 72,48,836	27,64,458 4,42,26,084	1,66,05,542 4,37,45,916	14.27 50.27
	0002 (02) Other Wild Life Preservation Works									
	General-Voted- Sixth-Schedule-Voted	2,93,45,000 9,43,85,000			2,93,45,000 9,43,85,000	1,25,57,266 9,43,85,000	26,13,831 70,28,061	1,94,01,565 4,86,57,923	99,43,435 4,57,27,077	66.12 51.55

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Ecology and Environment									
	General-Voted-	1,08,80,000			1,08,80,000	72,43,469	5,18,477	41,55,008	67,24,992	38.19
	Sixth-Schedule-Voted	2,79,00,000			2,79,00,000	2,79,00,000	5,04,180	1,44,42,505	1,34,57,495	51.77
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes									
	General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	-9,29,200	3,62,20,760	5,37,79,240	40.25

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	Sixth-Schedule-Voted	1,19,00,000			1,19,00,000	1,19,00,000	29,84,880	40,22,080	78,77,920	33.80
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	38,520	9,73,624	19,26,376	33.57
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,34,000			11,34,000	11,34,000	79,412	6,70,492	4,63,508	59.13

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	51,34,000			51,34,000	51,34,000	1,65,153	14,25,713	37,08,287	27.77
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	20,04,000			20,04,000	20,04,000	50,940	7,21,850	12,82,150	36.02
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	7,02,991	52,30,011	46,64,989	52.86

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Pinewood Park and Other Garden									
	Sixth-Schedule-Voted	14,75,000			14,75,000	14,75,000	72,977	10,12,738	4,62,262	68.66
	0006 (06) Other Gardens and Parks under Khasi Hills Division									
	Sixth-Schedule-Voted	9,90,000			9,90,000	9,90,000	61,080	2,84,160	7,05,840	28.70
	800 Other Expenditure 0002 (02) Ecology and Environment									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	18,92,000			18,92,000	10,24,576	1,45,336	10,12,760	8,79,240	53.53
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	General-Voted-				0		0			0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Establishment of Forest Statistical Division									
	General-Voted-	1,55,85,000			1,55,85,000	1,20,66,236	3,93,144	39,11,908	1,16,73,092	25.10
	Sixth-Schedule-Voted	1,69,20,000			1,69,20,000	1,69,20,000	13,55,181	33,58,017	1,35,61,983	19.85
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted-	2,94,94,000			2,94,94,000	2,07,46,245	26,53,707	1,14,01,462	1,80,92,538	38.66
	0003 (03) Protection of Area with rare plant									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Tree Improvement Development									
	General-Voted-	40,01,000			40,01,000	21,59,759	2,89,207	21,30,448	18,70,552	53.25
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted-	5,00,000			5,00,000		0	5,00,000		100.00
	Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	51,45,66,000	0	0	51,45,66,000	31,08,28,903	22,98,88,754	1,03,31,11,840	-51,85,45,840	200.77
	Sixth-Schedule-Voted	1,72,71,40,000	0	0	1,72,71,40,000	1,72,71,40,000	22,98,88,754	1,03,31,11,840	69,40,28,160	59.82
2415	General-Voted-	4,95,80,000	0	0	4,95,80,000	3,54,72,240	46,91,239	2,08,01,835	2,87,78,165	41.96
	Sixth-Schedule-Voted	1,69,20,000	0	0	1,69,20,000	1,69,20,000	46,91,239	2,08,01,835	-38,81,835	122.94
4406	General-Voted-	5,00,000	0	0	5,00,000	0	0	5,00,000	0	100
	Sixth-Schedule-Voted	13,00,000	0	0	13,00,000	13,00,000	0	5,00,000	8,00,000	38.46
Grant Total										
General-Voted-		56,46,46,000	0	0	56,46,46,000	34,63,01,143	23,45,79,993	1,05,44,13,675	-48,97,67,675	186.74
Sixth-Schedule-Voted		1,74,53,60,000	0	0	1,74,53,60,000	1,74,53,60,000	23,45,79,993	1,05,44,13,675	69,09,46,325	60.41

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,16,00,000			17,16,00,000	17,16,00,000	0		17,16,00,000	0.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	Centrally Sponsored Schemes General-Voted-	1,00,00,00,000			1,00,00,00,000	60,59,69,000	0	39,40,31,000	60,59,69,000	39.40

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,00,000			5,00,00,000	2,91,44,101	7,03,100	2,15,58,999	2,84,41,001	43.12
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,36,25,00,000			1,36,25,00,000	1,36,25,00,000	0		1,36,25,00,000	0.00
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted-				0		0			0.00
	0005 (05) Smart Village Project									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0006 (06) Deen Dayal Upadhaya Grameen Kaushalaya Yojana									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	7,99,444	7,99,444	1,42,00,556	5.33
	800 Other Expenditure 0006 (06) State Institute for Research &									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Training of Rural Development (SIRD)									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0007 (07) Extension of Training Certre (E.T.C)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0008 (08) Tribal Area Development Programme under Article 275(1)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	2,08,88,000	-2,08,88,000	0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (11) National Rural Livelihood Mission									
	General-Voted-				0		0			0.00
3	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0	99,04,16,200	95,83,800	99.04

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,45,00,000			9,45,00,000	9,45,00,000	0	8,19,63,699	1,25,36,301	86.73
	0013 (13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,50,00,00,000			4,50,00,00,000	4,50,00,00,000	0	2,18,06,03,000	2,31,93,97,000	48.46

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	90,00,00,000			90,00,00,000	90,00,00,000	0	82,94,19,735	7,05,80,265	92.16
	0004 (04) Meghalaya Society for Social Audit and Transprancy									
	Centrally Sponsored Schemes General-Voted-	13,13,00,000			13,13,00,000	11,30,51,000	0	1,82,49,000	11,30,51,000	13.90
	General-Voted-	2,59,00,000			2,59,00,000	2,38,72,334	0	20,27,666	2,38,72,334	7.83

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted- Sixth-Schedule-Voted	8,75,71,000			8,75,71,000 0	6,32,39,838	38,94,105 0	2,82,25,267	5,93,45,733	32.23 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,37,81,000			1,37,81,000	1,37,81,000	6,72,713	41,96,987	95,84,013	30.45
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	52,29,000			52,29,000	52,29,000	87,807	5,33,842	46,95,158	10.21
	0005 (05) Stage-II Block Offices									
	Sixth-Schedule-Voted				0		6,34,68,240	46,06,42,874	-46,06,42,874	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	Sixth-Schedule-Voted	28,50,000			28,50,000	28,50,000	26,526	12,74,493	15,75,507	44.72
	003 Training 0001 (01) Study Tour Etc. For Non Officers									
	General-Voted-				0		0			0.00
	0002 (02) Training of Community Development Personel									
	General-Voted-				0		0			0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-	4,89,00,000			4,89,00,000	4,89,00,000	0		4,89,00,000	0.00
	General-Voted-	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00
	102 Community Development 0002 (02) Stage-II Block									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted- Sixth-Schedule-Voted	7,08,000 52,60,000			7,08,000 52,60,000	7,08,000 52,60,000	0 8,37,910	81,75,333	7,08,000 -29,15,333	0.00 155.42
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0006 (06) Expenditure for									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,50,000			17,50,000	17,50,000	0		17,50,000	0.00
	0007 (07) Chief Minister's Special Rural Development Fund (CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	Centrally Sponsored Schemes General-Voted-	4,50,00,000			4,50,00,000	45,00,000	0	4,05,00,000	45,00,000	90.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	50,00,000	45,00,000	45,00,000	5,00,000	90.00
	0010 (10) Mahila Kisan Sashktikaran Pariyojana (MKSP), General Area									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	104 DRDA Administration 0002 (02) DRDA Administration									
	Centrally Sponsored Schemes									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,06,00,000			6,06,00,000	6,06,00,000	0	2,37,49,000	3,68,51,000	39.19
	Sixth-Schedule-Voted	67,00,000			67,00,000	67,00,000	68,667	26,38,768	40,61,232	39.38
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	6,07,82,000	-6,07,82,000	0.00
	Sixth-Schedule-Voted	28,20,00,000			28,20,00,000	28,20,00,000	27,25,02,000	27,25,02,000	94,98,000	96.63
	0012 (12) National Family Benefit Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	80,45,000	-80,45,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	67,32,000			67,32,000	67,32,000	0	6,38,104	60,93,896	9.48

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) DRDA Administration									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) National Social Assistance Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	2,67,71,000	-2,67,71,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	2,60,00,000	2,60,00,000		100.00
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,85,00,000			3,85,00,000	3,85,00,000	0		3,85,00,000	0.00
	0026 (26) Social Mobilization Centre at District Head Quarter									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
5	4515 Capital Outlay on									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	other Rural Development Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	15,52,64,000			15,52,64,000	15,52,64,000	0		15,52,64,000	0.00
	0003 (04) Directorate of Cummunity Development									
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0005 (05) Multi Facility Centres									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
	0006 (06) Construction Development Infrastructure									
	General-Voted-	1,21,20,000			1,21,20,000	1,21,20,000	0		1,21,20,000	0.00
6	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									
	N.E.C Scheme General-Voted-	3,30,00,000			3,30,00,000	3,30,00,000	1,50,00,000	1,50,00,000	1,80,00,000	45.45
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2501	General-Voted-	1,07,57,00,000	0	0	1,07,57,00,000	52,20,63,101	15,02,544	57,60,27,443	49,96,72,557	53.55
		Sixth-Schedule-Voted	1,53,41,00,000	0	0	1,53,41,00,000	1,53,41,00,000	15,02,544	57,60,27,443	95,80,72,557	37.55
	2505	General-Voted-	15,72,00,000	0	0	15,72,00,000	13,69,23,334	0	4,10,26,79,300	-3,94,54,79,300	2609.85
		Sixth-Schedule-Voted	6,49,45,00,000	0	0	6,49,45,00,000	6,49,45,00,000	0	4,10,26,79,300	2,39,18,20,700	63.17
	2515	General-Voted-	21,06,99,000	0	0	21,06,99,000	11,88,02,838	37,20,56,648	99,62,26,853	-78,55,27,853	472.82
		Sixth-Schedule-Voted	62,35,18,000	0	0	62,35,18,000	62,35,18,000	37,20,56,648	99,62,26,853	-37,27,08,853	159.78
	4515	General-Voted-	3,96,20,000	0	0	3,96,20,000	3,96,20,000	0	0	3,96,20,000	0
		Sixth-Schedule-Voted	15,52,64,000	0	0	15,52,64,000	15,52,64,000	0	0	15,52,64,000	0
	4552	General-Voted-	4,40,00,000	0	0	4,40,00,000	4,40,00,000	1,50,00,000	1,50,00,000	2,90,00,000	34.09
Grant Total											
General-Voted-			1,52,72,19,000	0	0	1,52,72,19,000	86,14,09,273	38,85,59,192	5,68,99,33,596	-4,16,27,14,596	372.57
Sixth-Schedule-Voted			8,80,73,82,000	0	0	8,80,73,82,000	8,80,73,82,000	38,85,59,192	5,68,99,33,596	3,11,74,48,404	64.6

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3	4	5	6	7	8

O	S	R	Total
(a)	(b)	(c)	(a+b+c)

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries 02 02 Cement and Non-metallic Mineral Industries (2) 205 Cement 0001 (01) Meghalaya Cherra Cement Ltd. (MCCL)									
	General-Voted-				0	-12,00,000	0	12,00,000	-12,00,000	0.00
	80 General 001 Direction and Administration 0001 (01) Directorate of Commerce and Industries									
	General-Voted-	6,02,20,000			6,02,20,000	3,32,80,737	38,60,687	3,07,99,950	2,94,20,050	51.15
	0002 (02) District Organisation									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

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Date : *06-JAN-2021 03:35 PM*

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,00,84,000			6,00,84,000	6,00,84,000	38,52,818	2,57,99,465	3,42,84,535	42.94
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	51,10,000			51,10,000	46,88,786	4,97,130	9,18,344	41,91,656	17.97
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	83,48,000			83,48,000	46,44,187	11,17,981	48,21,794	35,26,206	57.76

Major Head Wise total

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	25,80,000			25,80,000	22,40,726	6,38,852	9,78,126	16,01,874	37.91
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	13,55,000			13,55,000	13,55,000	1,03,742	1,03,742	12,51,258	7.66

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted-	29,80,000			29,80,000	29,30,000	1,03,500	1,53,500	28,26,500	5.15
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0013 (13) Publication and Publicity									
	General-Voted-	75,00,000			75,00,000	16,59,318	0	58,40,682	16,59,318	77.88

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Information and Communication Techonology									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Publication and Publicity									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									

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Date : *06-JAN-2021 03:35 PM*

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Sixth-Schedule-Voted	79,00,000			79,00,000	79,00,000	0	22,32,000	56,68,000	28.25
	0003 (03) Study Tour of Artisants and Enterprenures									
	General-Voted-				0		0			0.00
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Entrepreneurship									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0007 (07) Investment Promotion (Awareness Programme)									
	General-Voted- Sixth-Schedule-Voted	44,00,000 25,03,000			44,00,000 25,03,000	46,20,000 25,03,000	2,20,000 0		44,00,000 25,03,000	0.00 0.00
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0			0.00

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Publication & Publicity									
	General-Voted-				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted-				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00

52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	4885 Other Capital Outlay on Industries and Minerals 60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-				0		0			0.00
3	6885 Other Loans to									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-				0		0			0.00
2852	General-Voted-	10,42,73,000	0	0	10,42,73,000	6,59,98,754	1,01,74,710	7,26,27,603	3,16,45,397	69.65
	Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	1,01,74,710	7,26,27,603	-21,40,603	103.04
4885	General-Voted-	0	0	0	0	0	0	0	0	0
6885	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	10,42,73,000	0	0	10,42,73,000	6,59,98,754	1,01,74,710	7,26,27,603	3,16,45,397	69.65
Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	1,01,74,710	7,26,27,603	-21,40,603	103.04

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52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of NOVEMBER/2020-2021
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Date : *06-JAN-2021 03:35 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0001 (01) Headquarters Organisation for Handloom and Sericulture									
	General-Voted-	4,50,58,000			4,50,58,000	2,47,61,346	31,96,938	2,34,93,592	2,15,64,408	52.14
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	17,22,000			17,22,000	17,22,000	27,14,222	1,66,63,913	-1,49,41,913	967.71
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,91,000			3,19,91,000	3,19,91,000	28,72,991	1,86,90,749	1,33,00,251	58.43

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Report on Expenditure for the month of NOVEMBER/2020-2021
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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	Sixth-Schedule-Voted	8,00,000			8,00,000	8,00,000	2,24,933	10,65,305	-2,65,305	133.16
	003 Training 0001 (01) Handloom Training and Study tour									
	Sixth-Schedule-Voted	1,58,25,000			1,58,25,000	1,58,25,000	10,03,216	76,23,492	82,01,508	48.17

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training and Study tour (Sericulture)									
	Sixth-Schedule-Voted	7,31,000			7,31,000	7,31,000	4,47,017	38,37,731	-31,06,731	525.00
	0011 (05) Promotion and upgradation of handloom training programme									
	General-Voted-				0		0			0.00
	0012 (06) Promotion and upgradation of sericulture training programme									
	Sixth-Schedule-Voted	1,21,000			1,21,000	1,21,000	0		1,21,000	0.00
	0016 (07) Establishment of Handloom									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0	78,000	2,31,000	25.24
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0	54,996	55,004	50.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	36,18,354	2,14,17,303	1,83,79,697	53.82

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Handloom Institution/Production Centres									
	Sixth-Schedule-Voted	6,94,71,000			6,94,71,000	6,94,71,000	46,04,749	3,31,78,666	3,62,92,334	47.76
	0005 (05) Weavers Extension Service Centre									
	Sixth-Schedule-Voted	2,11,95,000			2,11,95,000	2,11,95,000	20,55,698	1,13,16,801	98,78,199	53.39
	0006 (06) Intensive Development of Handloom									
	Sixth-Schedule-Voted	1,58,89,000			1,58,89,000	1,58,89,000	11,04,190	85,46,056	73,42,944	53.79
	0007 (07) Handloom Demonstration									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cum Production Centres									
	Sixth-Schedule-Voted	2,37,17,000			2,37,17,000	2,37,17,000	18,98,023	1,24,72,747	1,12,44,253	52.59
	0018 (18) Modernisation of Handloom Industries									
	Sixth-Schedule-Voted	9,38,000			9,38,000	9,38,000	9,500	5,93,406	3,44,594	63.26
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted- Sixth-Schedule-Voted	68,00,000 7,71,000			68,00,000 7,71,000	68,00,000 7,71,000	0 4,000	4,56,348	68,00,000 3,14,652	0.00 59.19

Major Head Wise total

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	18,21,000			18,21,000	18,21,000	0	2,19,000	16,02,000	12.03
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
	0067 n/a									

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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0068 (21) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	107 Sericulture Industries 0001 (01) Purchase and sale of Cocoons									
	Sixth-Schedule-Voted	1,80,000			1,80,000	1,80,000	10,000	90,000	90,000	50.00
	0002 (02) Supply of rearing and reeling implements for Mulberry Industry									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Supply of rearing and Spinning for Eri Industry									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	2,70,13,000			2,70,13,000	2,70,13,000	25,69,579	1,57,93,889	1,12,19,111	58.47
	0006 (06) Mulberry farm and extension centre									

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,50,89,000			7,50,89,000	7,50,89,000	60,88,207	4,20,12,283	3,30,76,717	55.95
	0007 (07) Eri Grainages and Concentration Centres									
	Sixth-Schedule-Voted	5,29,46,000			5,29,46,000	5,29,46,000	48,34,326	3,38,23,319	1,91,22,681	63.88
	0008 (08) Muga farm Centres and block plantation including Tassar									
	Sixth-Schedule-Voted	2,34,18,000			2,34,18,000	2,34,18,000	16,99,188	1,21,92,471	1,12,25,529	52.06
	0009 (09) Silk Reeling Centres.									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,11,000			1,21,11,000	1,21,11,000	7,26,168	56,40,702	64,70,298	46.58
	0010 (10) Regional Foreign Race seed station.									
	Sixth-Schedule-Voted	1,02,17,000			1,02,17,000	1,02,17,000	6,65,024	55,49,986	46,67,014	54.32
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	17,21,000			17,21,000	17,21,000	1,17,824	11,46,566	5,74,434	66.62
	0012 (12) Pilot Extention Centres.									

53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,03,38,000			1,03,38,000	1,03,38,000	9,08,900	56,16,926	47,21,074	54.33
	0013 (13) Extension of farm Grainages									
	Sixth-Schedule-Voted	30,14,000			30,14,000	30,14,000	1,76,006	18,82,361	11,31,639	62.45
	0014 (14) Grainages Training Centres and preservation Centres for Oak Tassar									
	Sixth-Schedule-Voted	33,34,000			33,34,000	33,34,000	3,30,968	30,96,420	2,37,580	92.87
	0015 (15) Mulberry Nursery-cum-chowki Rearing Centres									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,08,34,000			1,08,34,000	1,08,34,000	7,02,016	52,62,077	55,71,923	48.57
	0016 (16) Common Facilities Centres on Sericulture									
	Sixth-Schedule-Voted	28,95,000			28,95,000	28,95,000	3,29,602	17,18,533	11,76,467	59.36
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	22,54,000			22,54,000	22,54,000	2,72,344	12,01,336	10,52,664	53.30
	0018 (18) Chowki Rearing/Spining Centre									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	77,88,000			77,88,000	77,88,000	7,51,792	43,44,389	34,43,611	55.78
	0019 (19) Modernisation of Silk Reeling and Twisting Units.									
	Sixth-Schedule-Voted	22,63,000			22,63,000	22,63,000	-19,694	13,63,446	8,99,554	60.25
	0020 (20) Integrated Eri silk development programme									
	Sixth-Schedule-Voted	5,61,000			5,61,000	5,61,000	45,542	4,45,685	1,15,315	79.44
	0021 (21) Integrated Mulberry silk development programme.									

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53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	5,92,000			5,92,000	5,92,000	1,09,362	4,33,792	1,58,208	73.28
	0022 (22) Integrated development of Muga Seed project.									
	Sixth-Schedule-Voted	4,29,000			4,29,000	4,29,000	33,900	3,60,754	68,246	84.09
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental See Farms									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Including Merchanization, Re-Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0	35,28,334	1,05,03,666	25.14
	0062 (62) North Eastern Region-Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,30,29,000	0	18,96,000	1,30,29,000	12.70
	0064 (08) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2852 Industries 80 General 001 Direction and Administration 0016 (15) Publication and Publicity									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
	2851	General-Voted-	6,67,98,000	0	0	6,67,98,000	4,46,05,346	4,41,04,885	30,71,28,874	-24,03,30,874	459.79
		Sixth-Schedule-Voted	48,75,80,000	0	0	48,75,80,000	48,75,80,000	4,41,04,885	30,71,28,874	18,04,51,126	62.99
	2852	General-Voted-	0	0	0	0	0	0	0	0	0
	Grant Total										
	General-Voted-		6,67,98,000	0	0	6,67,98,000	4,46,05,346	4,41,04,885	30,71,28,874	-24,03,30,874	459.79
	Sixth-Schedule-Voted		48,75,80,000	0	0	48,75,80,000	48,75,80,000	4,41,04,885	30,71,28,874	18,04,51,126	62.99

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	33,20,000			33,20,000	32,63,176	7,845	64,669	32,55,331	1.95
	Sixth-Schedule-Voted	3,50,000			3,50,000	3,50,000	50,826	8,96,393	-5,46,393	256.11
	003 Training 0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	28,45,000			28,45,000	28,45,000	1,51,947	17,84,128	10,60,872	62.71
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,96,000			17,96,000	17,96,000	1,25,278	5,11,864	12,84,136	28.50
	0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
	Sixth-Schedule-Voted	2,62,23,000			2,62,23,000	2,62,23,000	15,40,245	96,77,257	1,65,45,743	36.90
	0008 (06) Training Institute (Bee Keeping Section)									
	General-Voted- Sixth-Schedule-Voted	8,40,000 82,41,000			8,40,000 82,41,000	8,40,000 82,41,000	0 5,30,060	 29,98,333	8,40,000 52,42,667	0.00 36.38
	0017 (08) Training of Departmental									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	officer & Staff									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,24,65,000			1,24,65,000	1,24,65,000	6,65,130	62,30,932	62,34,068	49.99

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.									
	Sixth-Schedule-Voted	20,85,000			20,85,000	20,85,000	1,91,210	9,55,684	11,29,316	45.84
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	7,27,000			7,27,000	7,27,000	64,484	3,39,034	3,87,966	46.63
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	64,39,000			64,39,000	64,39,000	2,39,943	19,08,956	45,30,044	29.65
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	91,35,000			91,35,000	91,35,000	4,06,038	34,24,343	57,10,657	37.49
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self-employment.									
	General-Voted-	36,00,000			36,00,000	36,00,016	0	-16	36,00,016	0.00

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0010 (10) Exhibition									
	General-Voted- Sixth-Schedule-Voted	55,00,000 45,00,000			55,00,000 45,00,000	55,00,000 45,00,000	0 0		55,00,000 45,00,000	0.00 0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted- Sixth-Schedule-Voted	60,000 9,00,000			60,000 9,00,000	60,000 9,00,000	0 0		60,000 9,00,000	0.00 0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Handicraft Industries 0001 (01) Tailoring Knitting and Embroidery Centres									
	Sixth-Schedule-Voted	55,20,000			55,20,000	55,20,000	2,35,627	19,57,178	35,62,822	35.46
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted-				0		0			0.00
	0005 (05) State Award for Handicraft Artisans									

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,47,88,000			2,47,88,000	2,47,88,000	15,02,016	1,08,90,144	1,38,97,856	43.93
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	1,28,00,000			1,28,00,000	18,00,000	0	1,10,00,000	18,00,000	85.94

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	75,74,000			75,74,000	75,74,000	0	16,39,752	59,34,248	21.65
	0012 (03) Handicraft Promotion									
	General-Voted-	25,00,000			25,00,000	15,00,000	0	10,00,000	15,00,000	40.00
	Sixth-Schedule-Voted	15,96,000			15,96,000	15,96,000	87,455	8,38,851	7,57,149	52.56
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	Central Sector Schemes									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi Industries									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,90,00,000			7,90,00,000	7,90,00,000	1,20,00,000	1,20,00,000	6,70,00,000	15.19
	200 Other Village Industries 0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0	60,730	7,79,270	7.23
	0003 (03) District Commerce & Industries Centres-									
	General-Voted-	53,10,000			53,10,000	39,04,434	1,65,106	15,70,672	37,39,328	29.58
	Sixth-Schedule-Voted	20,60,99,000			20,60,99,000	20,60,99,000	1,39,46,756	10,07,95,683	10,53,03,317	48.91

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0	1,03,750	6,01,250	14.72
	0006 (06) Statiscal Cell									
	General-Voted-	9,28,000			9,28,000	9,28,000	0		9,28,000	0.00
	Sixth-Schedule-Voted	33,62,000			33,62,000	33,62,000	2,99,404	18,66,261	14,95,739	55.51
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (04) Training Programme									
	General-Voted-	32,00,000			32,00,000	19,35,000	0	12,65,000	19,35,000	39.53
	0014 (10) Assistance to States for Infrastructure Development of Exports.									
	Centrally Sponsored Schemes General-Voted-	31,40,91,000			31,40,91,000	31,40,91,000	0		31,40,91,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted-	5,59,09,000			5,59,09,000	5,59,09,000	0		5,59,09,000	0.00

Major Head Wise total

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,000			25,00,000	18,90,000	7,73,000	13,83,000	11,17,000	55.32
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

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54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (03) Maintenance of Guest House at Matchakolgiri									
	Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0	25,000	3,85,000	6.10
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0018 (03) Construction of Office Building									
	General-Voted-				0		0			0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0054 (54) Establishment of Emporium Stall									
	General-Voted-				0	-21,07,400	0	21,07,400	-21,07,400	0.00
3	4552 Capital Outlay on North Eastern Areas 05 00 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
4	4851 Capital Outlay on Village and Small Industries 101 Industrial Estates 0001 (01) Establishment Of Industrial Estate									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0004 (04) Development Of Industrial Areas									

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of Departmental Training Centres									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	200 Other Village Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted-				0		0			0.00
2851	General-Voted-	51,96,58,000	0	0	51,96,58,000	50,45,43,129	3,30,06,594	17,49,89,319	34,46,68,681	33.67
	Sixth-Schedule-Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	3,30,06,594	17,49,89,319	15,31,60,681	53.33
4216	General-Voted-	0	0	0	0	-21,07,400	0	21,07,400	-21,07,400	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4851	General-Voted-	23,40,00,000	0	0	23,40,00,000	23,40,00,000	0	0	23,40,00,000	0
Grant Total										
General-Voted-		75,36,58,000	0	0	75,36,58,000	73,64,35,729	3,30,06,594	17,70,96,719	57,65,61,281	23.5
Sixth-Schedule-Voted		32,81,50,000	0	0	32,81,50,000	32,81,50,000	3,30,06,594	17,70,96,719	15,10,53,281	53.97

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 0001 (01) Geology and Mining Establishment									
	General-Voted-	6,55,12,000			6,55,12,000	4,20,01,271	55,92,900	2,91,03,629	3,64,08,371	44.42
	0002 (02) Branch Office at Tura									
	General-Voted-	68,11,000			68,11,000	14,20,752	-18,04,309	35,85,939	32,25,061	52.65
	0003 (03) Divisional Mining Office At Nongstoin									

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,75,000			28,75,000	15,41,089	89,546	14,23,457	14,51,543	49.51
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,30,52,000			2,30,52,000	2,30,52,000	12,27,892	1,19,06,033	1,11,45,967	51.65
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	1,91,06,000			1,91,06,000	1,91,06,000	10,64,432	99,08,594	91,97,406	51.86
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,31,000			13,31,000	8,08,626	76,490	5,98,864	7,32,136	44.99
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,80,86,000			2,80,86,000	2,11,04,235	8,28,515	78,10,280	2,02,75,720	27.81

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping									
	General-Voted-	2,25,20,000			2,25,20,000	1,42,72,163	11,98,554	94,46,391	1,30,73,609	41.95
	102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
	General-Voted-	7,36,27,000			7,36,27,000	4,67,78,474	38,17,578	3,06,66,104	4,29,60,896	41.65
	0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
	General-Voted-	4,24,000			4,24,000	4,24,000	0		4,24,000	0.00

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries									
	General-Voted-	1,44,59,000			1,44,59,000	21,26,000	0	1,23,33,000	21,26,000	85.30
	0005 (05) Geo-Technical Study Cell									
	General-Voted-	3,99,000			3,99,000	41,460	0	3,57,540	41,460	89.61
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	44,80,61,000			44,80,61,000	44,80,61,000	5,00,00,000	12,07,00,000	32,73,61,000	26.94
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted-	13,34,000			13,34,000	13,34,000	0		13,34,000	0.00

Major Head Wise total

2853	General-Voted-	21,83,68,000	0	0	21,83,68,000	13,28,42,070	6,21,15,669	23,78,39,831	-1,94,71,831	108.92
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	6,21,15,669	23,78,39,831	25,23,79,169	48.52

Grant Total

General-Voted-	21,83,68,000	0	0	21,83,68,000	13,28,42,070	6,21,15,669	23,78,39,831	-1,94,71,831	108.92

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Report on Expenditure for the month of NOVEMBER/2020-2021
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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	6,21,15,669	23,78,39,831	25,23,79,169	48.52

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
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Grant No. & Description

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56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0	-12,64,42,267	3,25,23,120	15,89,65,387	-15,89,65,387	0.00
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0	-3,54,56,422	45,26,837	3,99,83,259	-3,99,83,259	0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted- Sixth-Schedule-Voted				0 0	-6,71,56,681	1,25,22,661 0	7,96,79,342	-7,96,79,342	0.00 0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		11,05,18,924	78,66,96,043	-78,66,96,043	0.00
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-4,66,262	59,614 89,619	5,25,876 21,80,830	-5,25,876 -21,80,830	0.00 0.00
	0013 (12) E-Governance/ E-Readiness									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (13) Computerisation									
	General-Voted-				0		0			0.00
	0015 (14) Road Research Laboratory									
	General-Voted-				0		0			0.00
	0016 (15) Sectional Assistants Training Centre - Roads									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-25,32,404	4,22,750	29,55,154	-29,55,154	0.00
	003 Training 0001 (01) Training									
	General-Voted-				0		0			0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-				0		0			0.00

Major Head Wise total

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) New Supplies									
	General-Voted-				0		0			0.00
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted				0 0	-54,89,925	0 -13,085	54,89,925 -1,75,78,583	-54,89,925 1,75,78,583	0.00 0.00
	053 Maintenance and Repairs 0006 (06) Work Charged									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment.									
	General-Voted- Sixth-Schedule-Voted				0 0	-1,56,38,718	16,19,989 0	1,72,58,707	-1,72,58,707	0.00 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted-				0	-2,84,64,220	49,99,035	3,34,63,255	-3,34,63,255	0.00
	792 Irrecoverable Loans Written Off 0002 (02) Miscellaneous Items									
	General-Voted-				0		0			0.00
	Suspense									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (02) Stock									
	General-Voted- Sixth-Schedule-Voted				0 0		0 -5,83,418	-64,31,735	64,31,735	0.00 0.00
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted				0		0	17,22,93,840	-17,22,93,840	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Other Maintenance Expenditure-Road Works									
	Sixth-Schedule-Voted				0		0	17,98,90,591	-17,98,90,591	0.00
	04 District and Other									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		7,07,23,043	58,44,14,351	-58,44,14,351	0.00
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted				0		0	44,03,34,611	-44,03,34,611	0.00
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted				0		0	6,49,80,300	-6,49,80,300	0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
3	4552 Capital Outlay on North Eastern Areas 113 District and Other Roads 0001 (01) North East Road Sector Developement Schemes (NERSDS)									
	N.E.C Scheme Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang									
	N.E.C Scheme Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0	2,08,89,000	5,91,11,000	26.11
	0004 (04) Construction of Rongjeng Mangsang Adokre Road									
	N.E.C Scheme Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0-80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	N.E.C Scheme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
4	5054 Capital Outlay on Roads and Bridges 03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0			0.00
	04 District and Other Roads 800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted				0		-16,04,966	64,66,74,533	-64,66,74,533	0.00
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted				0		0	30,24,23,802	-30,24,23,802	0.00
	0007 (07) PMGSY									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	16,79,00,000	-16,79,00,000	0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0	1,81,31,04,420	-1,81,31,04,420	0.00
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0021 (02) Externally aided Project under Asian Development Bank									
	Externally Aided Project Sixth-Schedule-Voted				0		0			0.00
	0022 (21) Special Plan Assistance (SPA 2014-15)									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0	7,33,330	-7,33,330	0.00
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00
	0038 (38) Ongoing SCA proposal									
	Sixth-Schedule-Voted				0		0	91,66,662	-91,66,662	0.00
	0040 (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0042 (35) Replacement of SPT bridges (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0	99,00,000	-99,00,000	0.00
	0043 (36) Strengthening and Upgradation of link roads under									

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mahendraganj Town (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted				0		0	20,55,58,121	-20,55,58,121	0.00

56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted				0		0			0.00
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted				0		0			0.00
	0051 (44) Interstate Connectivity									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0052 (42) State Share for NLCPR									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) O (a)	S (b)	R (c)	Total (a+b+c)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
2059	General-Voted-	0	0	0	0	-28,24,07,659	16,68,05,546	1,10,26,84,290	-1,10,26,84,290	0
	Sixth-Schedule-Voted	0	0	0	0	0	16,68,05,546	1,10,26,84,290	-1,10,26,84,290	0
3054	Sixth-Schedule-Voted	0	0	0	0	0	7,07,23,043	1,45,28,79,964	-1,45,28,79,964	0
4552	Sixth-Schedule-Voted	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0	2,08,89,000	8,91,11,000	18.99
5054	Sixth-Schedule-Voted	0	0	0	0	0	-16,04,966	3,15,99,04,312	-3,15,99,04,312	0
Grant Total										
General-Voted-		0	0	0	0	-29,33,73,930	23,59,23,623	5,73,63,57,566	-5,73,63,57,566	0
Sixth-Schedule-Voted		11,00,00,000	0	0	11,00,00,000	11,00,00,000	23,59,23,623	5,73,63,57,566	-5,62,63,57,566	5214.87

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3452 Tourism 01 Tourism Infrastructure 101 Tourist Centre 0009 (09) Development of Tourist Spots-									
	General-Voted-	12,00,00,000			12,00,00,000	11,67,93,031	0	32,06,969	11,67,93,031	2.67
	0018 (18) Central Assistance for CSS.									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0019 (19) State Share for NEC Scheme (Construction)									
	General-Voted-	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	0020 (20) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0021 (21) Grants under Articles 275(i) of the Constitution of India									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	15,31,000			15,31,000	9,58,382	93,299	6,65,917	8,65,083	43.50
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted-	2,69,00,000			2,69,00,000	2,29,49,604	0	39,50,396	2,29,49,604	14.69
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted-	11,30,000			11,30,000	8,02,977	54,424	3,81,447	7,48,553	33.76

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C.									
	General-Voted-				0		0			0.00
	0008 (08) Expenditure Of Chairman Vice Chairman Of MTDC									
	General-Voted-	27,00,000			27,00,000	11,68,788	1,24,584	16,55,796	10,44,204	61.33
	80 General									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	4,88,86,000			4,88,86,000	3,10,71,060	23,31,669	2,01,46,609	2,87,39,391	41.21
	003 Training 0001 (01) Training Facilities									
	General-Voted-	10,00,000			10,00,000	2,64,000	0	7,36,000	2,64,000	73.60
	0002 (02) Hospitality Schemes									
	General-Voted-	5,00,000			5,00,000	1,56,500	0	3,43,500	1,56,500	68.70

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Food Craft Institute									
	General-Voted-	92,65,000			92,65,000	68,19,319	6,63,154	31,08,835	61,56,165	33.55
	104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
	General-Voted-	32,55,000			32,55,000	15,37,056	2,12,225	19,30,169	13,24,831	59.30
	0002 (02) Tourist Information Centre,Shillong.									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	0003 (03) Publicity Tourist Festival									
	General-Voted-	12,00,00,000			12,00,00,000	11,40,76,568	0	59,23,432	11,40,76,568	4.94
	0004 (04) Printing of Publicity Materials etc									
	General-Voted-	1,80,00,000			1,80,00,000	1,32,08,415	0	47,91,585	1,32,08,415	26.62
	0005 (05) Other Tourist Information Centres									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,03,90,000			3,03,90,000	1,81,69,854	17,11,313	1,39,31,459	1,64,58,541	45.84
	0006 (06) Production Of Documentary Film On Meghalaya									
	General-Voted-	10,00,000			10,00,000		0	10,00,000		100.00
	0008 (08) State Share for NEC Scheme(Publicity)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0019 (12) Establishment Of Food Craft Institute									
	General-Voted-				0		0			0.00
	0034 (27) Adventure Sports & Equipment.									
	General-Voted-	50,00,000			50,00,000	41,92,800	0	8,07,200	41,92,800	16.14
	0036 (28) Tourism Mission for IBDP									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas 104 Tourism 0001 (01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	District, Meghalaya									
	N.E.C Scheme General-Voted-				0	-2,79,00,000	0	2,79,00,000	-2,79,00,000	0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls									
	N.E.C Scheme General-Voted-				0		0			0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted-				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Construction of Facilitation Centres									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	1,01,51,000	1,01,51,000	6,98,49,000	12.69
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted-	1,00,00,000			1,00,00,000	20,99,431	0	79,00,569	20,99,431	79.01
	800 Other expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Major Head Wise total

2552	General-Voted-	0	0	0	0	0	0	0	0	0
3452	General-Voted-	91,98,57,000	0	0	91,98,57,000	86,24,68,354	53,31,746	6,27,20,392	85,71,36,608	6.82
4552	General-Voted-	0	0	0	0	-2,79,00,000	0	2,79,00,000	-2,79,00,000	0
5452	General-Voted-	14,55,00,000	0	0	14,55,00,000	13,75,99,431	1,01,51,000	1,80,51,569	12,74,48,431	12.41

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	1,06,53,57,000	0	0	1,06,53,57,000	97,21,67,785	1,54,82,746	10,86,71,961	95,66,85,039	10.2

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-	6,27,00,000			6,27,00,000	4,82,82,205	30,10,655	1,74,28,450	4,52,71,550	27.80
	0002 (02) Sport Officer and staff-									
	General-Voted-	45,54,000			45,54,000	13,87,706	2,59,268	34,25,562	11,28,438	75.22
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted	9,92,80,000			9,92,80,000	9,92,80,000	50,62,326	3,84,10,382	6,08,69,618	38.69

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted-	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted-	3,46,000			3,46,000	3,46,000	0		3,46,000	0.00
	102 Youth Welfare Programme for									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
	0003 (03) National Cadet Corps Unit Offices									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	3,95,000			3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted-				0		0			0.00
	0024 (17) Youth Exchange Programme									
	General-Voted-				0		0			0.00
	0025 (18) Chief Minister Youth Development Scheme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-	9,98,31,000			9,98,31,000	7,50,35,000	0	2,47,96,000	7,50,35,000	24.84
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	7,43,140	7,43,140	1,02,56,860	6.76
	0003 (03) Assistance for holding of Tournament etc									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-	27,17,45,000			27,17,45,000	27,17,45,000	0		27,17,45,000	0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	4,30,000			4,30,000	4,30,000	0		4,30,000	0.00
	0007 (07) Development of sport and games-									
	General-Voted-	6,84,40,000			6,84,40,000	6,84,40,000	27,43,312	27,43,312	6,56,96,688	4.01
	0009 (09) Rural Sports									
	General-Voted-	3,00,000			3,00,000	3,00,000	3,00,000	3,00,000		100.00
	0011 (11) Adventure programme									

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted-	2,82,60,000			2,82,60,000	2,82,60,000	0		2,82,60,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted-				0		0			0.00
	0014 (14) Sport Talent Search									

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Scholarship Etc									
	General-Voted-	55,90,000			55,90,000	55,90,000	0		55,90,000	0.00
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	29,00,000			29,00,000	29,00,000	10,65,750	10,65,750	18,34,250	36.75
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,17,00,00,000			1,17,00,00,000	1,17,00,00,000	0		1,17,00,00,000	0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0025 (24) Special Central Assistance (SCA)									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0030 (30) NEC Projects (State Share)									
	General-Voted-	3,74,00,000			3,74,00,000	3,30,60,000	0	43,40,000	3,30,60,000	11.60
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-	2,50,00,000			2,50,00,000	61,20,000	0	1,88,80,000	61,20,000	75.52
	0032 (32) Intensive Sports and Youth Development Programme									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,50,00,000			1,50,00,000		0	1,50,00,000		100.00
	0034 (34) National Games 2022									
	General-Voted-	62,50,00,000			62,50,00,000	62,50,00,000	0		62,50,00,000	0.00
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	7,00,00,000			7,00,00,000	-6,75,44,000	0	13,75,44,000	-6,75,44,000	196.49
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

58	Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Khelo India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0	-3,57,445	0	3,57,445	-3,57,445	0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training Programme of Association									
	N.E.C Scheme General-Voted-				0		0			0.00
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep									

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted-				0		0			0.00

Major Head Wise total

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	(28) Construction of Indoor									

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0	-1,15,90,000	0	1,15,90,000	-1,15,90,000	0.00
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2204	General-Voted-	2,51,43,51,000	0	0	2,51,43,51,000	2,29,58,49,466	1,31,84,451	26,50,34,041	2,24,93,16,959	10.54
	Sixth-Schedule-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	1,31,84,451	26,50,34,041	-16,57,54,041	266.96
2552	General-Voted-	0	0	0	0	-1,15,90,000	0	1,15,90,000	-1,15,90,000	0

Grant Total

General-Voted-	2,51,43,51,000	0	0	2,51,43,51,000	2,28,42,59,466	1,31,84,451	27,66,24,041	2,23,77,26,959	11
Sixth-Schedule-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	1,31,84,451	27,66,24,041	-17,73,44,041	278.63

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

58	Administration of Sports and Youth Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

59 Governmnet Investment, Miscellaneous General and Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

59	Governmnet Investment, Miscellaneous General and Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project General-Voted-	2,40,06,11,000			2,40,06,11,000	79,02,95,046	0	1,61,03,15,954	79,02,95,046	67.08

Major Head Wise total

2075	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	79,02,95,046	0	1,61,03,15,954	79,02,95,046	67.08

Grant Total

General-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	79,02,95,046	0	1,61,03,15,954	79,02,95,046	67.08

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

59	Governmnet Investment, Miscellaneous General and Economic Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted- Sixth-Schedule-Voted				0 0	-10,10,000	2,20,000 0	12,30,000	-12,30,000	0.00 0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

Major Head Wise total

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0001 (01) Advances to State Govt. Servants									
	General-Voted-				0		2,00,000	2,00,000	-2,00,000	0.00
	0002 (02) Advances to All India Service Personnels									

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-				0		0			0.00
2235	General-Voted-	0	0	0	0	-10,10,000	2,20,000	12,30,000	-12,30,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	2,20,000	12,30,000	-12,30,000	0
7610	General-Voted-	0	0	0	0	0	2,00,000	2,00,000	-2,00,000	0
Grant Total										
General-Voted-		0	0	0	0	-10,10,000	2,20,000	12,30,000	-12,30,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

60	Loans to Government Servants, etc										
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	0	0	0	0	0	2,20,000	12,30,000	-12,30,000	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-	1,34,31,000			1,34,31,000	95,66,833	3,69,393	42,33,560	91,97,440	31.52
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-	25,00,000			25,00,000	15,81,599	5,040	9,23,441	15,76,559	36.94

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64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-	50,00,000			50,00,000	45,00,000	0	5,00,000	45,00,000	10.00
	0003 (03) Institute of Culture									
	General-Voted-	2,13,05,000			2,13,05,000	1,31,49,950	11,39,296	92,94,346	1,20,10,654	43.63
	0004 (04) Promotion of performance Art									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,65,15,000			1,65,15,000	1,39,92,970	0	25,22,030	1,39,92,970	15.27
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0006 (06) Cultural exchange Programme-									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Promotion of Performing Art For Annual District meet									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0012 (11) Financial Assistance to voluntary cultural organisation.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0015 (12) Holding Of District & State Level Exhibition Fairs.									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0		0			0.00
	0019 (16) Infrastructure of Musical Centre									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-	20,00,00,000			20,00,00,000	18,10,47,561	0	1,89,52,439	18,10,47,561	9.48
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	70,00,000			70,00,000	58,05,000	-11,95,000		70,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	50,00,000			50,00,000	-2,74,00,000	11,95,000	3,35,95,000	-2,85,95,000	671.90
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature-*									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	53,85,000			53,85,000	39,49,669	2,02,176	16,37,507	37,47,493	30.41

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Report on Expenditure for the month of NOVEMBER/2020-2021
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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Development of Traditional and Folk Music									
	General-Voted-	1,50,00,000			1,50,00,000		0	1,50,00,000		100.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0024 (24) Meghalaya Art Award									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000		0	1,50,00,000		100.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	General-Voted-	2,50,00,000			2,50,00,000	-52,66,000	0	3,02,66,000	-52,66,000	121.06

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (26) NLCPR State Share									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-	56,50,000			56,50,000	39,21,306	2,34,404	19,63,098	36,86,902	34.75
	0002 (02) Registration of Antiquities and Art Treasure									

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	12,50,000			12,50,000	8,10,058	64,214	5,04,156	7,45,844	40.33
	0003 (03) Exploration and excavation of Neolothical and archaeological sites in Meghalaya									
	General-Voted-				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Archives 0001 (01) Establishment of State									

64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Archive									
	General-Voted-	75,32,000			75,32,000	49,84,861	3,60,695	29,07,834	46,24,166	38.61
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	64,30,000			64,30,000	64,30,000	7,47,594	28,55,603	35,74,397	44.41

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64 Administration of Art and Culture

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	65,77,000			65,77,000	65,77,000	3,91,764	27,92,147	37,84,853	42.45
	0003 (03) State Central Library Shillong									
	General-Voted-	3,14,11,000			3,14,11,000	2,25,02,397	12,51,815	1,01,60,418	2,12,50,582	32.35
	0004 (04) Assistance to non Government Libraries									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	0007 (07) Mobile Library									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) District Library at Nongstoin									
	General-Voted- Sixth-Schedule-Voted	1,85,000 55,79,000			1,85,000 55,79,000	1,85,000 55,79,000	0 1,30,930	12,68,506	1,85,000 43,10,494	0.00 22.74
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	51,05,000			51,05,000	51,05,000	2,24,811	19,33,270	31,71,730	37.87

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted	39,55,000			39,55,000	39,55,000	2,56,895	19,32,139	20,22,861	48.85
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted	39,30,000			39,30,000	39,30,000	2,40,075	19,83,704	19,46,296	50.48
	0014 (14) District Library at Sohra									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	42,95,000			42,95,000	42,95,000	2,28,406	20,06,344	22,88,656	46.71
	107 Museums 0001 (01) State Museum and Archives									
	General-Voted-	1,10,20,000			1,10,20,000	79,54,828	3,43,532	34,08,704	76,11,296	30.93
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted	81,60,000			81,60,000	81,60,000	9,56,972	36,98,352	44,61,648	45.32

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Furnishing of Museum Building									
	General-Voted-	15,00,000			15,00,000	9,56,729	0	5,43,271	9,56,729	36.22
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0019 (14) District Museum at Jowai									
	Null	80,000			80,000	80,000	0		80,000	0.00
	Sixth-Schedule-Voted	39,20,000			39,20,000	39,20,000	1,69,988	13,49,028	25,70,972	34.41

Major Head Wise total

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0023 (23) N.E.C. State Share									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	108 Anthropological Survey (01) Tribal Research Institute									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001									
	General-Voted-	6,00,000			6,00,000	2,12,441	0	3,87,559	2,12,441	64.59
	0002 (02) District Research Office , Tura/Shillong									
	Sixth-Schedule-Voted	7,50,000			7,50,000	7,50,000	0	1,55,252	5,94,748	20.70
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	800 Other Expenditure									

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Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Incentive Art and Culture Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas 800 Other Expenditure 0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Musemum (Extn)s									
	N.E.C Scheme									

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Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	2,35,79,500	2,35,79,500	64,20,500	78.60
3	3425 Other Scientific Research 60 Others 004 Research and Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted-				0	-24,69,604	4,21,937	28,91,541	-28,91,541	0.00
	0002 (02) District Research Officer-									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		3,46,460	12,61,664	-12,61,664	0.00
	0005 (04) Tribal Research Institute-Babadm, West Garo Hills									
	General-Voted-				0	-14,89,726	0	14,89,726	-14,89,726	0.00
4	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted-	96,19,000			96,19,000	63,56,561	4,50,347	37,12,786	59,06,214	38.60

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Gazetteers and staff									
	General-Voted-	54,71,000			54,71,000	31,15,481	3,23,336	26,78,855	27,92,145	48.96
	0003 (03) Printing of District Census									
	General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-	8,00,000			8,00,000	5,50,000	0	2,50,000	5,50,000	31.25
2205	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted-	41,75,11,000	0	0	41,75,11,000	26,94,82,202	73,18,000	17,20,46,608	24,54,64,392	41.21
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	73,18,000	17,20,46,608	-12,33,45,608	353.27
2552	General-Voted-	3,00,00,000	0	0	3,00,00,000	64,20,500	0	2,35,79,500	64,20,500	78.6
3425	General-Voted-	0	0	0	0	-39,59,330	7,68,397	56,42,931	-56,42,931	0
	Sixth-Schedule-Voted	0	0	0	0	0	7,68,397	56,42,931	-56,42,931	0
3454	General-Voted-	1,61,70,000	0	0	1,61,70,000	1,03,02,042	7,73,683	66,41,641	95,28,359	41.07

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64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted-	46,36,81,000	0	0	46,36,81,000	28,22,45,414	88,60,080	20,79,10,680	25,57,70,320	44.84
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	88,60,080	20,79,10,680	-15,92,09,680	426.91

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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Grant No. & Description

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
2	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	25,04,875	25,04,875	3,95,125	86.38
	0007 (07) Imporvement and Modernisation of Existing Minor Irrigation Schemes									

Monthly Appropriation Accounts
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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0009 (09) Establishment and maintenance of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	33,48,028	1,16,51,972	22.32
	0010 (10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Flood Damage Restoration of Minor Irrigation Projects									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0013 (13) Flood Management And River Training Works									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (16) Construction and Maintanance of Departmental Buildings									

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	10,00,000 30,00,000			10,00,000 30,00,000	10,00,000 30,00,000	0 0		10,00,000 30,00,000	0.00 0.00
	0021 (21) Repair, Renovation and Restoration of Water bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Promotion of Water Efficiency									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0025 (25) Integrated Development of Water Resources (IWRM)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0027 (27) Woter Harvesting									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0028 (28) Claimate Change Study and Adaption for Water Resources Sector including Infrastructure and									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	procurement of equipment									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0029 (29) Viability Gap Funding for Convergence									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (30) Command Area Development Activities									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	02 Ground Water 005 Investigation									

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted	2,15,000			2,15,000	2,15,000	0		2,15,000	0.00
	0010 (10) NABARD Loan for Improvement									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Flood Damage restoration of MIPs									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Maintenance of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	(21) Repair, Renovation &									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0021 Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Integrated Development of Water Resources									
	General-Voted-				0		0			0.00
	0027 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Climate Change study &									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	adaptation for the water resources sector including infrastructure and procurement of equipment									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0029 (29) Viability gap finding for convergence									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted	1,26,85,000 8,29,08,000			1,26,85,000 8,29,08,000	70,63,062 8,29,08,000	7,72,249 1,04,50,143	63,94,187 4,64,21,224	62,90,813 3,64,86,776	50.41 55.99
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted	1,04,50,000 18,31,90,000			1,04,50,000 18,31,90,000	47,02,778 18,31,90,000	11,29,601 1,17,02,393	68,76,823 9,97,23,992	35,73,177 8,34,66,008	65.81 54.44

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted-	3,46,57,000			3,46,57,000	15,38,659	45,33,593	3,76,51,934	-29,94,934	108.64
	Sixth-Schedule-Voted	9,63,95,000			9,63,95,000	9,63,95,000	96,53,409	6,51,07,575	3,12,87,425	67.54
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted-	9,00,000			9,00,000	3,95,936	0	5,04,064	3,95,936	56.01
	Sixth-Schedule-Voted	30,55,000			30,55,000	30,55,000	33,137	8,72,168	21,82,832	28.55
	0007 (06) Implementation of RTI Act									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	3,20,000 1,40,000			3,20,000 1,40,000	3,20,000 1,40,000	0 0		3,20,000 1,40,000	0.00 0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Miscellaneous Training Programme									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0018 (18) Provision of awareness, Education & Knowledge in Water Resource									
	Sixth-Schedule-Voted				0		0			0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0	39,99,908	20,00,092	66.67
	0004 (02) Rationalisation of Minor Irrigation Schemes									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	2,00,00,000			2,00,00,000	1,93,76,000	0	6,24,000	1,93,76,000	3.12
	0019 (19) Monitoring and Evaluation of Minor Irrigation Schemes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Research Development & Management of Water Resources									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0022 (22) Promotion of Water User Efficiency									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0023 (23) Water Quality Management in Water Resources									
	General-Voted- Sixth-Schedule-Voted	1,00,000			1,00,000 0	1,00,000	0 0		1,00,000	0.00 0.00
	0024 (07) Improvement of Modernization of Existing Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (09) Establishment and									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintainence									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted	4,60,00,000			4,60,00,000	4,60,00,000	0	3,68,99,721	91,00,279	80.22
	0010 (10) NABARD Loan For Construction Of MIP									
	General-Voted-	15,80,00,000			15,80,00,000	1	0	15,79,99,999	1	100.00
	0017 (11) Flood Damage Restoration of MIP									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	38,50,000	11,50,000	77.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted	19,00,000 3,90,000			19,00,000 3,90,000	19,00,000 3,90,000	0 0		19,00,000 3,90,000	0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted	5,00,000 20,00,000			5,00,000 20,00,000	2,61,000 20,00,000	0 0	2,39,000 20,00,000	2,61,000	47.80 100.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (13) Flood Management and River Training Works									
	General-Voted-	50,00,000			50,00,000	7,50,312	0	42,49,688	7,50,312	84.99
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0	14,00,000		100.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	30,92,770	9,07,230	77.32
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-	11,00,000			11,00,000	5,50,000	0	5,50,000	5,50,000	50.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0037 (29) Viability gap funding for convergence									
	Sixth-Schedule-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0	69,99,279	10,00,721	87.49
3	2711 Flood Control and Drainage 01 Flood Control 001 Direction and									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Headquarters Establishments									
	General-Voted- Sixth-Schedule-Voted	69,90,000			69,90,000 0	50,38,324	2,39,789 0	21,91,465	47,98,535	31.35 0.00
4	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted-	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	-2,18,32,000	0	3,18,32,000	-2,18,32,000	318.32

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Report on Expenditure for the month of NOVEMBER/2020-2021
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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00
6	4702 Capital Outlay on Minor Irrigation									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,55,00,000			1,55,00,000	1,55,00,000	0	1,38,74,917	16,25,083	89.52
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted-	1,00,00,000			1,00,00,000	25,01,538	0	74,98,462	25,01,538	74.98
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	1,00,00,000		100.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,40,80,00,000			1,40,80,00,000	1,40,80,00,000	0		1,40,80,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0	22,21,81,148	-14,21,81,148	277.73
	0010 (02) Accelerated Irrigation Benefit Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
7	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	2,40,00,000			2,40,00,000	2,40,00,000	0	4,43,257	2,35,56,743	1.85
	0003 (03) Critical Flood Control and Anti-Erosion Schemes									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2702	General-Voted-	28,68,02,000	0	0	28,68,02,000	7,77,47,748	4,07,79,400	49,17,09,235	-20,49,07,235	171.45
		Sixth-Schedule-Voted	67,14,73,000	0	0	67,14,73,000	67,14,73,000	4,07,79,400	49,17,09,235	17,97,63,765	73.23
	2711	General-Voted-	69,90,000	0	0	69,90,000	50,38,324	2,39,789	21,91,465	47,98,535	31.35
		Sixth-Schedule-Voted	0	0	0	0	0	2,39,789	21,91,465	-21,91,465	0
	4552	General-Voted-	7,90,00,000	0	0	7,90,00,000	4,71,68,000	0	3,61,32,000	4,28,68,000	45.74
	4701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	15,01,538	0	25,45,54,527	-24,45,54,527	2545.55
		Sixth-Schedule-Voted	1,52,77,00,000	0	0	1,52,77,00,000	1,52,77,00,000	0	25,45,54,527	1,27,31,45,473	16.66
	4711	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	4,43,257	1,95,56,743	2.22
		Sixth-Schedule-Voted	3,70,00,000	0	0	3,70,00,000	3,70,00,000	0	4,43,257	3,65,56,743	1.2
Grant Total											
General-Voted-			40,27,92,000	0	0	40,27,92,000	15,14,55,610	4,10,19,189	78,50,30,484	-38,22,38,484	194.9
Sixth-Schedule-Voted			2,23,61,73,000	0	0	2,23,61,73,000	2,23,61,73,000	4,10,19,189	78,50,30,484	1,45,11,42,516	35.11

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**			**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**			**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**				

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 0002 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	4,85,40,000	2,42,70,000	2,42,70,000	2,42,70,000	50.00
	0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	4,21,49,999	4,21,50,001	8,43,00,002	-2	100.00
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	4,32,49,999	4,32,50,001	8,65,00,002	-2	100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	2,30,50,000	2,30,50,000	4,61,00,000		100.00
	0074 (74) 8.58% MSDL/MGS 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00
	0075 (75) 8.60% MSDL/MGS 2022									
	General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0077 (13) New Loan 2017-18									
	General-Charged-	48,22,62,000			48,22,62,000	38,80,59,499	14,69,28,500	24,11,31,001	24,11,30,999	50.00
	0078 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	47,60,79,999	15,32,27,500	53,53,52,501	32,28,52,499	62.38
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000	6,70,50,000	6,70,50,000	13,41,00,000		100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0086 (16) New loan 2020-21									
	General-Charged-	5,42,40,000			5,42,40,000	-2,56,80,000	16,16,40,000	24,15,60,000	-18,73,20,000	445.35
	0089 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	7,21,60,000	3,60,80,000	3,60,80,000	3,60,80,000	50.00
	3607 (12) New Loan 2016-17									
	General-Charged-	55,18,30,000			55,18,30,000	34,29,75,000	13,10,00,000	33,98,55,000	21,19,75,000	61.59

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	2,09,75,000			2,09,75,000	2,09,75,000	2,09,75,000	2,09,75,000		100.00
	4715 (77) 8.92% MSDL/MGS 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	2,23,75,000	0	2,23,75,000	2,23,75,000	50.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	4,69,70,000	2,34,85,000	2,34,85,000	2,34,85,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4788 (84) 9.75% Meghalaya State Development Loan 2023									
	General-Charged-	5,85,00,000			5,85,00,000	5,85,00,000	2,92,50,000	2,92,50,000	2,92,50,000	50.00
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged-	7,57,60,000			7,57,60,000	7,57,60,000	3,78,80,000	3,78,80,000	3,78,80,000	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

94	Interest Payment									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	4824 (83) 8.50% MSDLMGS 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	4,67,50,000	4,67,50,000	9,35,00,000		100.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	0	3,60,00,000	3,60,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	4,09,50,000	0	4,09,50,000	4,09,50,000	50.00
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	3,03,00,000	0	3,03,00,000	3,03,00,000	50.00
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	2,01,50,000	0	2,01,50,000	2,01,50,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000		0	8,07,00,000		100.00
	4907 (80) 8.58 MSDL/MGS 2023									
	General-Charged-	6,86,40,000			6,86,40,000	3,43,20,000	0	3,43,20,000	3,43,20,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	0	2,87,70,000	2,87,70,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	4,14,00,000	0	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000		0	4,77,60,000		100.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

94	Interest Payment									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	4,05,00,000	4,05,00,000	8,10,00,000		100.00
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	-2,04,75,000	0	2,04,75,000	2,04,75,000	50.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	3,02,05,000	0	3,02,05,000	3,02,05,000	50.00
	4985 (13) New Loan 2017-18									
	General-Charged-	36,54,70,000			36,54,70,000	22,91,72,500	4,70,62,500	18,33,60,000	18,21,10,000	50.17
	5123 (15) New Loan 2019-20									
	General-Charged-	1,21,34,98,000			1,21,34,98,000	93,96,98,000	19,11,49,000	46,49,49,000	74,85,49,000	38.31

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged-	55,70,50,000			55,70,50,000	26,19,53,100	3,89,03,500	33,40,00,400	22,30,49,600	59.96
	200 Interest on Other Internal Debts 0006 (06) Loans from NABARD									
	General-Charged-				0	-13,63,10,115	0	13,63,10,115	-13,63,10,115	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Plan Loans									
	General-Charged-				0	-81,180	0	81,180	-81,180	0.00
	0008 (08) Compensation and other bonds									
	General-Charged-	5,81,37,500			5,81,37,500	5,81,37,500	4,81,87,500	4,81,87,500	99,50,000	82.89
	305 Management of Debt 0001 (01) Management of Debts									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	1,30,00,000			1,30,00,000	38,78,315	0	91,21,685	38,78,315	70.17
	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged-				0	-2,39,175	47,835	2,87,010	-2,87,010	0.00
	0015 (15) State Plan Loan 2003-2004									
	General-Charged-				0	-6,12,354	1,22,470	7,34,824	-7,34,824	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) State Plan Loan 2004-2005									
	General-Charged-				0	-62,46,738	12,49,348	74,96,086	-74,96,086	0.00
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-				0	-2,33,320	46,664	2,79,984	-2,79,984	0.00
	0018 (18) State Plan Loan 2006-2007									
	General-Charged-				0	-1,85,000	37,000	2,22,000	-2,22,000	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) State Plan Loan 2007-2008									
	General-Charged-				0	-1,98,176	39,636	2,37,812	-2,37,812	0.00
	0020 (20) State Plan Loan 2008-2009									
	General-Charged-				0	-1,23,298	24,660	1,47,958	-1,47,958	0.00
	0021 (21) State Plan Loan 2009-2010									
	General-Charged-				0	-1,83,855	36,771	2,20,626	-2,20,626	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									
	General-Charged-				0	-3,18,96,560	63,79,312	3,82,75,872	-3,82,75,872	0.00
	0023 (23) State Plan Loan 2010-2011									
	General-Charged-				0	-6,84,395	1,36,880	8,21,275	-8,21,275	0.00
	0024 (24) State Plan Loan 2011-2012									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-25,14,740	5,02,948	30,17,688	-30,17,688	0.00
	0025 (25) State Plan Loan 2012-2013									
	General-Charged-				0	-14,88,941	2,97,789	17,86,730	-17,86,730	0.00
	0032 (27) State Plan Loan 2014-2015									
	General-Charged-				0	-8,63,046	2,91,793	17,26,093	-17,26,093	0.00
	0033 (28) State Plan Loan 2015-2016									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-5,43,007	1,81,003	10,86,014	-10,86,014	0.00
	0034 (29) State Plan Loan 2016-2017									
	General-Charged-				0	-10,67,805	3,55,936	21,35,611	-21,35,611	0.00
	0035 (30) State Plan Loan 2017-2018									
	General-Charged-				0	-17,10,469	5,70,157	34,20,940	-34,20,940	0.00
	0036 (31) State Plan Loan 2018-2019									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	29,40,010	14,70,006	14,70,006	-14,70,006	0.00
	0037 (26) State Plan Loan 2013-2014									
	General-Charged-				0	-12,334	0	24,667	-24,667	0.00
	0038 State Plan Loan 2019-2020									
	General-Charged-				0	24,84,016	15,98,950	15,98,950	-15,98,950	0.00
	103 Interest on Loans for Centrally Sponsored Plan Schemes									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0	-48,25,780	0	48,25,780	-48,25,780	0.00
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0	-1,09,597	4,160	1,13,757	-1,13,757	0.00
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	14,75,000			14,75,000	14,56,000	0	19,000	14,56,000	1.29

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-				0	-8,02,288	1,60,457	9,62,745	-9,62,745	0.00
	112 Interest on other Loans for State/Union Territory (with Legislature) Schemes 0001 (01) Block Loan 2018-19									
	General-Charged-	1,47,01,000			1,47,01,000	73,50,973	0	73,50,027	73,50,973	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Block Loan 2019-20									
	General-Charged-	1,51,00,000			1,51,00,000	88,89,960	0	62,10,040	88,89,960	41.13

Major Head Wise total

2049 General-Charged-	6,26,70,13,500	0	0	6,26,70,13,500	3,59,55,35,896	1,36,63,42,277	4,03,78,19,881	2,22,91,93,619	64.43

Grant Total

General-Charged-	6,26,70,13,500	0	0	6,26,70,13,500	3,59,60,54,596	1,36,63,42,277	4,03,73,01,181	2,22,97,12,319	64.42

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

94	Interest Payment								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

95 Public Service Commission (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-				0	-2,90,64,275	48,42,527	3,39,06,802	-3,39,06,802	0.00

Major Head Wise total

2051 General-Charged-	0	0	0	0	-2,90,64,275	48,42,527	3,39,06,802	-3,39,06,802	0

Grant Total

General-Charged-	0	0	0	0	-2,90,64,275	48,42,527	3,39,06,802	-3,39,06,802	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

95	Public Service Commission (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 0010 6.52% MSDL/MGS 2030									
	General-Charged-				0		0			0.00
	0065 (71) 8.10% MSDL 2025									
	General-Charged-				0		0			0.00
	0066 (11) 7.80% MSDL/MGS 2019									
	General-Charged-				0		0			0.00

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0067 (12) 8.24% MSDL/MGS 2019									
	General-Charged-				0		0			0.00
	0096 (13) 8.24% MSDL/MGS 2019									
	General-Charged-				0		0			0.00
	0097 (14) 8.27% MSDL/MGS 2020									
	General-Charged-				0		0			0.00

96	Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4682 8.39% Meghalaya Government Stock 2020									
	General-Charged-				0		50,00,00,000	50,00,00,000	-50,00,00,000	0.00
	5208 6.7% MSDL 2030									
	General-Charged-				0		0			0.00
	5209 6.9% MSDL 2030									
	General-Charged-				0		0			0.00

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5210 6.45% MSDL 2030									
	General-Charged-				0		0			0.00
	5211 6.65% of MSDL 2030									
	General-Charged-				0		0			0.00
	104 Loans from General Insurance Corporation of India 0001 (01) Loan from GIC									

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0		0			0.00
	105 Loans from the National Bank for Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged-				0		13,40,92,100	45,08,32,280	-45,08,32,280	0.00
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

96	Internal Debt of the State Government (Appropriation)									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	109 Loans from Other Institutions 0001 (01) Other Loans									
	General-Charged-				0		0			0.00
	110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
	General-Charged-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged-	55,00,00,000			55,00,00,000	36,65,09,300	3,02,84,900	10,07,49,900	44,92,50,100	18.32

Major Head Wise total

6003 General-Charged-	55,00,00,000	0	0	55,00,00,000	33,73,19,300	53,02,84,900	74,29,65,600	-19,29,65,600	135.08

Grant Total

General-Charged-	55,00,00,000	0	0	55,00,00,000	33,73,19,300	53,02,84,900	74,29,65,600	-19,29,65,600	135.08

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

96	Internal Debt of the State Government (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

97	Loans and Advances from the Central Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 4683 8.43% Meghalaya Government Stock 2020									
	General-Charged-				0		0			0.00
2	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels									
	General-Charged-				0	-40,000	0	40,000	-40,000	0.00
	Other Loans for									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	09 States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-				0	-2,54,47,388	51,88,629	3,06,36,017	-3,06,36,017	0.00
	0002 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									
	General-Charged-				0	-4,47,09,315	1,49,03,105	8,94,18,632	-8,94,18,632	0.00
	0003 (03) Non-lapsable central pool of resources									
	General-Charged-				0	-27,84,042	5,56,810	33,40,852	-33,40,852	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Scheme for Special Assistance to States for Capital Expenditure									
	General-Charged-				0		0			0.00
	102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									
	General-Charged-				0	-23,20,389	4,64,076	27,84,465	-27,84,465	0.00
	800 Other Loans									

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0	-3,11,280	16,000	3,27,280	-3,27,280	0.00
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0	-37,31,417	0	37,31,417	-37,31,417	0.00

Major Head Wise total

6003 General-Charged-	0	0	0	0	0	1,00,00,00,000	1,00,00,00,000	-1,00,00,00,000	0
6004 General-Charged-	0	0	0	0	-10,91,50,043	2,11,28,620	13,02,78,663	-13,02,78,663	0

Grant Total

General-Charged-	0	0	0	0	-10,91,50,043	1,02,11,28,620	1,13,02,78,663	-1,13,02,78,663	0

Monthly Appropriation Accounts
Report on Expenditure for the month of NOVEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *06-JAN-2021 03:35 PM*

97	Loans and Advances from the Central Government (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.