

**Report on Expenditure of Appropriation No. 1 - Governor
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2012 President/Vice- President/Governor/Administrator of Union Territories | | | | | | | | | |
| | <i>03 Governor/Administrator of Union Territories</i> | | | | | | | | | |
| | 090 Secretariat | | | | | | | | | |
| 1 | 06 Governor's Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,04.49 | .00 | .00 | 4,04.49 | 3,08.84 | 20.59 | 28.74 | 2,88.25 | 28.74 |
| | 101 Emoluments and allowances of the Governor/Administrator of Union Territories | | | | | | | | | |
| 2 | 03 Governor | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.00 | .00 | .00 | 42.00 | 24.50 | 2.26 | 47.05 | 22.24 | 47.05 |
| | 102 Discretionary Grants | | | | | | | | | |
| 3 | 01 Discretionary Grants | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.00 | .00 | .00 | 26.00 | 24.00 | .00 | 7.69 | 24.00 | 7.69 |
| | 103 Household Establishment | | | | | | | | | |
| 4 | 05 Governor's Household Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,77.69 | .00 | .00 | 2,77.69 | 1,95.65 | 16.09 | 35.33 | 1,79.57 | 35.33 |
| | 105 Medical Facilities | | | | | | | | | |
| 5 | 07 Medical Facilities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | .02 | .00 | 98.00 | .02 | 98.00 |
| | 106 Entertainment Expenses | | | | | | | | | |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 04 Governor's Entertainment Expenses | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | .04 | .00 | 98.67 | .04 | 98.67 |
| 7 | 107 Expenditure from Contract Allowance | | | | | | | | | |
| | 02 Expenditure from Contract Allowance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | .05 | .03 | 99.50 | .03 | 99.50 |
| 8 | 108 Tour Expenses | | | | | | | | | |
| | 09 Tour Expenses | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17.50 | .00 | .00 | 17.50 | 13.80 | 2.05 | 32.80 | 11.76 | 32.80 |
| 9 | 800 Other Expenditure | | | | | | | | | |
| | 08 Renewals and Maintenance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.33 | .00 | .00 | 6.33 | 3.47 | 1.09 | 62.40 | 2.38 | 62.40 |
| Total Hill: 2012 - President/Vice-President/Governor/Administrator of Union Territor | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Valley: 2012 - President/Vice-President/Governor/Administrator of Union Territ | | 7,84.01 | .00 | .00 | 7,84.01 | 5,70.37 | 2,55.72 | 2,55.72 | 5,28.29 | 32.62 |
| Grand Total (Hill & Valley) : 2012 - President/Vice-President/Governor/Adm | | 7,84.01 | .00 | .00 | 7,84.01 | 5,70.37 | 42.11 | 2,55.72 | 5,28.29 | 32.62 |

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Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2049 Interest Payment (Charged) | | | | | | | | | |
| | 01 Interest on Internal Debt | | | | | | | | | |
| 1 | 101 Interest on Market Loans | | | | | | | | | |
| | 10 Interest on Market Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,18,38.02 | .00 | .00 | 3,18,38.02 | 2,44,60.68 | 80,66.75 | 48.51 | 1,63,93.93 | 48.51 |
| | 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government | | | | | | | | | |
| 2 | 43 Interest on Special Securities issued to NSSF of the central Govt. by the State Government | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54,15.00 | .00 | .00 | 54,15.00 | 53,11.74 | 12,83.04 | 25.60 | 40,28.71 | 25.60 |
| | 200 Interest on other Internal Debts | | | | | | | | | |
| 3 | 28 National Bank for Agriculture and Rural Development (NABARD) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 53,00.00 | .00 | .00 | 53,00.00 | 45,05.30 | 8,17.29 | 30.41 | 36,88.01 | 30.41 |
| 4 | 15 Life Insurance Corporation of India (including GIC/NIC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 5 | 35 Rural Electrification Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,64.00 | .00 | .00 | 3,64.00 | 2,53.08 | 42.00 | 42.01 | 2,11.08 | 42.01 |
| 6 | 40 Ways and Means Advances | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50,00.00 | .00 | .00 | 50,00.00 | 47,52.39 | 1,36.35 | 7.68 | 46,16.04 | 7.68 |
| | 305 Management of Debt | | | | | | | | | |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 24 Management of Debt | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,26.77 | .00 | .00 | 4,26.77 | 4,17.95 | 42.51 | 12.03 | 3,75.44 | 12.03 |
| | <i>03 Interest on Small Savings Provident Funds etc</i> | | | | | | | | | |
| 8 | 104 Interest on State Provident Funds | | | | | | | | | |
| | 12 Interest on State Provident Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,17,89.48 | .00 | .00 | 1,17,89.48 | 1,17,89.48 | .00 | .00 | 1,17,89.48 | .00 |
| 9 | 108 Interest on Insurance and Pension Fund | | | | | | | | | |
| | 45 Interest on Pension and Insurance Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,62.03 | .00 | .00 | 9,62.03 | 6,15.76 | 88.21 | 45.16 | 5,27.55 | 45.16 |
| | <i>04 Interest on Loans and Advances from Central Government</i> | | | | | | | | | |
| 10 | 101 Interest on Loans for State Plan Schemes | | | | | | | | | |
| | 08 Interest on Loans for State Plan Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,99.03 | .00 | .00 | 2,99.03 | 1.14 | 54.58 | 1,17.87 | - 53.44 | 1,17.87 |
| 11 | 102 Interest on Loans for Central Plan Schemes | | | | | | | | | |
| | 05 Interest on Loans for Central Plan Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 103 Interest on Loans for Centrally Sponsored Plan Schemes | | | | | | | | | |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 06 Interest on Loans for Centrally Sponsored Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 104 Interest on Loans for Non-Plan Schemes | | | | | | | | | |
| 13 | 07 Interest on Loans for Non-Plan Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,23.31 | .00 | .00 | 15,23.31 | 15,22.16 | 1.26 | .16 | 15,20.90 | .16 |
| 14 | 08 Interest on Pre-04-05 loans consolidated in terms of TFC recommendation. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | - 3,30.94 | 1,10.32 | ***** | - 4,41.25 | ***** |
| | 105 Interest on Loans for Special Plan Schemes | | | | | | | | | |
| 15 | 44 Interest on Loans for Special Plan Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.59 | .00 | .00 | 8.59 | 6.95 | .55 | 25.49 | 6.40 | 25.49 |
| | 106 Interest on Ways and Means Advances | | | | | | | | | |
| 16 | 01 Interest on Ways and Means Advances | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>60 Interest on Other Obligations</i> | | | | | | | | | |
| | 101 Interest on Deposits | | | | | | | | | |
| 17 | 01 Interest on Contribution under New Pension Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.43 | .00 | .00 | 7.43 | 6.73 | .00 | 9.42 | 6.73 | 9.42 |
| | Total Hill: 2049 - Interest Payment (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 2049 - Interest Payment (Charged) : | 6,29,33.71 | .00 | .00 | 6,29,33.71 | 5,33,12.46 | 2,02,64.09 | 2,02,64.09 | 4,26,69.62 | 32.20 |
| | Grand Total (Hill & Valley) : 2049 - Interest Payment (Charged) : | 6,29,33.71 | .00 | .00 | 6,29,33.71 | 5,33,12.46 | 1,06,42.86 | 2,02,64.09 | 4,26,69.62 | 32.20 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 6003 Internal Debt of the State Government (Charged) | | | | | | | | | |
| 18 | 101 Market Loans | | | | | | | | | |
| | 25 Market Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,50,00.00 | .00 | .00 | 1,50,00.00 | .00 |
| 19 | 103 Loans from Life Insurance Corporation of India | | | | | | | | | |
| | 18 Loans from Life Insurance Corporation of India | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 20 | 104 Loans from General Insurance Corporation of India | | | | | | | | | |
| | 16 Loans from GIC/NIC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 21 | 105 Loans from the National Bank for Agriculture and Rural Development | | | | | | | | | |
| | 19 Loans from NABARD (Rural Industrial Development Fund - Loans) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50,97.00 | .00 | .00 | 50,97.00 | 48,07.36 | 3,96.51 | 13.46 | 44,10.85 | 13.46 |
| 22 | 108 Loans from National Co-operative Development Corporation | | | | | | | | | |
| | 21 Loans from National Co-operative Development Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 109 Loans from other Institutions | | | | | | | | | |

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|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 17 Loans from HUDCO | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 24 | 110 Ways and Means Advances from the Reserve Bank of India | | | | | | | | | |
| | 41 Ways and Means from Reserve Bank of India | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00,00.00 | .00 | .00 | 30,00,00.00 | 17,80,69.84 | 13,53,58.73 | 85.76 | 4,27,11.11 | 85.76 |
| 25 | 111 Special Securities Issued to National Small Savings Fund of the Central Government | | | | | | | | | |
| | 43 Special Security Issued to NSSF to the Central Government | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 47,03.40 | .00 | .00 | 47,03.40 | 10,77.83 | 1,21.15 | 79.66 | 9,56.68 | 79.66 |
| 26 | 800 Other Loans | | | | | | | | | |
| | 35 Rural Electrification Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17,91.00 | .00 | .00 | 17,91.00 | 12,32.32 | 1,14.20 | 37.57 | 11,18.12 | 37.57 |
| | Total Hill: 6003 - Internal Debt of the State Government (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 6003 - Internal Debt of the State Government (Charged) : | 32,65,91.44 | .00 | .00 | 32,65,91.44 | 20,01,87.39 | 26,23,94.64 | 26,23,94.64 | 6,41,96.80 | 80.34 |
| | Grand Total (Hill & Valley) : 6003 - Internal Debt of the State Government (| 32,65,91.44 | .00 | .00 | 32,65,91.44 | 20,01,87.39 | 13,59,90.59 | 26,23,94.64 | 6,41,96.80 | 80.34 |

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|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 6004 Loans and Advances from the Central Government (Charged) | | | | | | | | | |
| | <i>01 Non-Plan Loans</i> | | | | | | | | | |
| 27 | 201 House Building Advances | | | | | | | | | |
| | 03 House Building Advances | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .94 | .00 | .00 | .94 | .94 | .00 | .00 | .94 | .00 |
| | 800 Other Loans | | | | | | | | | |
| 28 | 27 Modernisation of Police Forces | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,36.73 | .00 | .00 | 5,36.73 | 5,34.96 | 4.69 | 1.21 | 5,30.26 | 1.21 |
| 29 | 28 Pre-04-05 loans consolidated in terms of TFC recommendation. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 34,19.84 | .00 | .00 | 34,19.84 | 22,93.62 | 3,75.41 | 43.91 | 19,18.22 | 43.91 |
| | <i>02 Loans for State/Union Territory Plan Schemes</i> | | | | | | | | | |
| 30 | 101 Block Loans | | | | | | | | | |
| | 02 Block Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,36.72 | .00 | .00 | 5,36.72 | 3,58.31 | 59.47 | 44.32 | 2,98.84 | 44.32 |
| | <i>03 Loans for Central Plan Schemes</i> | | | | | | | | | |
| 31 | 800 Other Loans | | | | | | | | | |
| | 30 Other Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>04 Loans for Centrally Sponsored Plan Schemes</i> | | | | | | | | | |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 32 | 800 Other Loans 30 Other Loans | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>05 Loans for Special Schemes</i> | | | | | | | | | |
| 33 | 101 Schemes of North Eastern Council 36 Schemes of North Eastern Council | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.21 | .00 | .00 | 19.21 | 14.24 | 1.66 | 34.51 | 12.58 | 34.51 |
| | <i>06 Ways and Means Advances</i> | | | | | | | | | |
| 34 | 800 Other Ways and Means Advance 32 Other Ways and Means Advance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | <i>09 Other Loans For States/Union Territory With Legislature Schemes</i> | | | | | | | | | |
| 35 | 101 Block Loans 02 Addintional Central Assistance for Externally Aided Projects | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | - 2,26.53 | .00 | 2,26.53 | .00 |
| 36 | 01 Additional Central Assistance for EAP | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 27.59 | 97.78 | .00 | - 1,25.37 | .00 |
| | Total Hill: 6004 - Loans and Advances from the Central Government (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Appropriation No. 2 - Interest Payment & Debt Services
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 6004 - Loans and Advances from the Central Government (Charged) : | 45,13.47 | .00 | .00 | 45,13.47 | 31,74.51 | 16,51.44 | 16,51.44 | 28,62.03 | 36.59 |
| | Grand Total (Hill & Valley) : 6004 - Loans and Advances from the Central G | 45,13.47 | .00 | .00 | 45,13.47 | 31,74.51 | 3,12.48 | 16,51.44 | 28,62.03 | 36.59 |

Report on Expenditure of Appropriation No. 3 - Manipur Public Service Commission
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2051 Public Service Commission (Charged) | | | | | | | | | |
| | 102 State Public Service Commission | | | | | | | | | |
| 1 | 01 Commission Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,79.96 | .00 | .00 | 6,79.96 | 5,47.18 | 32.34 | 24.28 | 5,14.84 | 24.28 |
| 2 | 02 Modernisation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| | Total Hill: 2051 - Public Service Commission (Charged) : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2051 - Public Service Commission (Charged) : | 6,83.96 | .00 | .00 | 6,83.96 | 5,51.18 | 1,65.12 | 1,65.12 | 5,18.84 | 24.14 |
| | Grand Total (Hill & Valley) : 2051 - Public Service Commission (Charged) : | 6,83.96 | .00 | .00 | 6,83.96 | 5,51.18 | 32.34 | 1,65.12 | 5,18.84 | 24.14 |

**Report on Expenditure of Appropriation No. 3 - Manipur Public Service Commission
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2011 Parliament/State/Union Territory Legislatures | | | | | | | | | |
| | 02 State/Union Territory Legislatures | | | | | | | | | |
| | 101 Legislative Assembly | | | | | | | | | |
| 1 | 05 Leader of Opposition | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .32 | .00 | .00 | .32 | .32 | .00 | .00 | .32 |
| 2 | 06 Legal Charges | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | 14.57 | 2.23 | 89.71 | 12.35 |
| 3 | 08 Members | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 72,99.03 | .00 | .00 | 72,99.03 | 47,07.12 | 8,48.67 | 47.14 | 38,58.45 |
| 4 | 12 Speaker and Deputy Speaker | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3,07.18 | .00 | .00 | 3,07.18 | 5,63.34 | 30.76 | 53.24 | 2,25.42 |
| 5 | 13 Medical Facilities for Ex-Members | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2,02.00 | .00 | .00 | 2,02.00 | 1,27.74 | 30.18 | 51.70 | 97.56 |
| 6 | 15 Chairman & Vice-Chairman, Hill Areas Committee | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,53.59 | .00 | .00 | 1,53.59 | 1,40.20 | 2.72 | 10.48 | 1,37.49 |
| 7 | 09 E_Vidhan (Central Share) | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3.00 | .00 | .00 | 3.00 | - 1,88.58 | .00 | 63,86.00 | - 1,88.58 |
| | 103 Legislative Secretariat | | | | | | | | | |

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 03 General Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55,68.04 | .00 | .00 | 55,68.04 | 27,46.01 | 6,78.48 | 62.87 | 20,67.53 | 62.87 |
| 9 | 07 Library and Museum | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,75.00 | .00 | .00 | 4,75.00 | 1,78.61 | 2.93 | 63.01 | 1,75.68 | 63.01 |
| 10 | 10 Research and Archive | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 2.85 | .00 | 98.42 | 2.85 | 98.42 |
| 11 | 104 Legislator's Hostel 04 Hostel Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14,23.03 | .00 | .00 | 14,23.03 | 3,66.00 | 27.41 | 76.21 | 3,38.59 | 76.21 |
| 12 | 800 Other Expenditure 02 Assembly Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17,30.00 | .00 | .00 | 17,30.00 | 8,61.30 | 2,55.03 | 64.96 | 6,06.27 | 64.96 |
| 13 | 11 Seminar and Conference | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,68.00 | .00 | .00 | 1,68.00 | 1.00 | .00 | 99.40 | 1.00 | 99.40 |
| | Total Hill: 2011 - Parliament/State/Union Territory Legislatures : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2011 - Parliament/State/Union Territory Legislatures : | 1,76,29.19 | .00 | .00 | 1,76,29.19 | 95,20.48 | 1,02,94.26 | 1,02,94.26 | 73,34.93 | 58.39 |
| | Grand Total (Hill & Valley) : 2011 - Parliament/State/Union Territory Legislatures : | 1,76,29.19 | .00 | .00 | 1,76,29.19 | 95,20.48 | 18,78.41 | 1,02,94.26 | 73,34.93 | 58.39 |

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 7610 Loans to Government Servants etc. | | | | | | | | | |
| 14 | 201 House Building Advances | | | | | | | | | |
| | 13 Loans to Members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| | 202 Advances for Purchase of Motor Conveyances | | | | | | | | | |
| 15 | 13 Loans to Members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,10.00 | .00 | .00 | 2,10.00 | 2,10.00 | .00 | .00 | 2,10.00 | .00 |
| | Total Hill: 7610 - Loans to Government Servants etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 7610 - Loans to Government Servants etc. : | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| | Grand Total (Hill & Valley) : 7610 - Loans to Government Servants etc. : | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |

**Report on Expenditure of Grant No. 1 - State Legislature
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2013 Council of Ministers | | | | | | | | | |
| 1 | 101 Salaries of Ministers and Deputy Ministers | | | | | | | | | |
| | 03 Salaries of Ministers and Deputy Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,70.58 | .00 | .00 | 4,70.58 | 3,06.00 | 32.60 | 41.90 | 2,73.40 | 41.90 |
| 2 | 105 Discretionary grant by Ministers | | | | | | | | | |
| | 01 Discretionary Grant by Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.88 | .00 | .00 | 5.88 | 5.88 | .00 | .00 | 5.88 | .00 |
| 3 | 108 Tour Expenses | | | | | | | | | |
| | 04 Tour Expenses | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |
| 4 | 800 Other Expenditure | | | | | | | | | |
| | 02 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,20.00 | .00 | .00 | 6,20.00 | 6,07.02 | 33.30 | 7.46 | 5,73.72 | 7.46 |
| | Total Hill: 2013 - Council of Ministers : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2013 - Council of Ministers : | 11,66.46 | .00 | .00 | 11,66.46 | 9,88.90 | 2,43.46 | 2,43.46 | 9,23.00 | 20.87 |
| | Grand Total (Hill & Valley) : 2013 - Council of Ministers : | 11,66.46 | .00 | .00 | 11,66.46 | 9,88.90 | 65.90 | 2,43.46 | 9,23.00 | 20.87 |

Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 7610 Loans to Government Servants etc. | | | | | | | | | |
| 5 | 201 House Building Advances | | | | | | | | | |
| | 05 Loans to Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| 6 | 202 Advances for Purchase of Motor Conveyances | | | | | | | | | |
| | 05 Loans to Ministers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Total Hill: 7610 - Loans to Government Servants etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 7610 - Loans to Government Servants etc. : | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |
| | Grand Total (Hill & Valley) : 7610 - Loans to Government Servants etc. : | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |

**Report on Expenditure of Grant No. 2 - Council of Ministers
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2052 Secretariat-General Services | | | | | | | | | |
| | 090 Secretariat | | | | | | | | | |
| 1 | 01 Chief Minister's Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,30.96 | .00 | .00 | 2,30.96 | 1,84.71 | 5.68 | 22.48 | 1,79.03 | 22.48 |
| 2 | 05 Finance Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24.00 | .00 | .00 | 24.00 | 24.00 | .00 | .00 | 24.00 | .00 |
| 3 | 14 Ministers' Tenure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,32.95 | .00 | .00 | 1,32.95 | 83.79 | 9.01 | 43.75 | 74.78 | 43.75 |
| 4 | 17 Other Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,08,44.55 | .00 | .00 | 1,08,44.55 | 84,75.79 | 6,84.46 | 28.15 | 77,91.33 | 28.15 |
| 5 | 22 Secretariat of Home Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,68.00 | .00 | .00 | 1,68.00 | 1,58.88 | 2.45 | 6.89 | 1,56.43 | 6.89 |
| | Total Hill: 2052 - Secretariat-General Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2052 - Secretariat-General Services : | 1,14,00.46 | .00 | .00 | 1,14,00.46 | 89,27.17 | 31,74.89 | 31,74.89 | 82,25.57 | 27.85 |
| | Grand Total (Hill & Valley) : 2052 - Secretariat-General Services : | 1,14,00.46 | .00 | .00 | 1,14,00.46 | 89,27.17 | 7,01.60 | 31,74.89 | 82,25.57 | 27.85 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 2059 Public Works 60 Other Buildings 800 Other Expenditure 10 Liaison Office, Kolkata | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.48 | .00 | .00 | 6.48 | 5.20 | 4.84 | 94.44 | .36 | 94.44 |
| 7 | 11 Liaison Office, Delhi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49.80 | .00 | .00 | 49.80 | 49.80 | 6.07 | 12.19 | 43.73 | 12.19 |
| | Total Hill: 2059 - Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2059 - Public Works : | 56.28 | .00 | .00 | 56.28 | 55.00 | 12.19 | 12.19 | 44.09 | 21.66 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | 56.28 | .00 | .00 | 56.28 | 55.00 | 10.91 | 12.19 | 44.09 | 21.66 |
| 8 | 2062 Vigilance 103 Lokayukta/Up-Lokayukta 01 Manipur Lokayukta | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,46.55 | .00 | .00 | 1,46.55 | 1,05.02 | 11.98 | 36.51 | 93.04 | 36.51 |
| | Total Hill: 2062 - Vigilance : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2062 - Vigilance : | 1,46.55 | .00 | .00 | 1,46.55 | 1,05.02 | 53.51 | 53.51 | 93.04 | 36.51 |
| | Grand Total (Hill & Valley) : 2062 - Vigilance : | 1,46.55 | .00 | .00 | 1,46.55 | 1,05.02 | 11.98 | 53.51 | 93.04 | 36.51 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2070 Other Administrative Services | | | | | | | | | |
| 9 | 105 Special Commission of Enquiry | | | | | | | | | |
| | 24 Special Commission of Enquiry | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 5.85 | .00 | .00 | 5.85 | 5.85 | .00 | .00 | 5.85 |
| 10 | 115 Guest Houses, Government Hostels etc. | | | | | | | | | |
| | 10 Liaison Office, Kolkata | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 4,00.83 | .00 | .00 | 4,00.83 | 3,70.11 | 38.61 | 17.29 | 3,31.51 |
| 11 | 11 Liaison Office, Delhi | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 7,08.86 | .00 | .00 | 7,08.86 | 7,08.86 | 1,34.30 | 18.95 | 5,74.56 |
| 12 | 06 Imphal Guest House | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 8.40 | .00 | .00 | 8.40 | 8.40 | .00 | .00 | 8.40 |
| 13 | 12 Liaison Office, Guwahati | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,80.50 | .00 | .00 | 1,80.50 | 1,07.16 | 13.61 | 48.18 | 93.54 |
| 14 | 13 Manipur Bhavan, Shillong | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2.80 | .00 | .00 | 2.80 | 2.53 | .06 | 11.79 | 2.47 |
| 15 | 14 Liaison Office, Bengaluru | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 7.43 | .00 | .00 | 7.43 | 7.43 | .00 | .00 | 7.43 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2070 - Other Administrative Services : | 13,14.67 | .00 | .00 | 13,14.67 | 12,10.34 | 2,90.91 | 2,90.91 | 10,23.76 | 22.13 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 13,14.67 | .00 | .00 | 13,14.67 | 12,10.34 | 1,86.58 | 2,90.91 | 10,23.76 | 22.13 |
| 16 | 2220 Information and Publicity <i>60 Others</i> 001 Direction and Administration 02 Manipur Information Commission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,76.00 | .00 | .00 | 2,76.00 | 2,44.31 | 3.98 | 12.92 | 2,40.33 | 12.92 |
| | Total Hill: 2220 - Information and Publicity : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2220 - Information and Publicity : | 2,76.00 | .00 | .00 | 2,76.00 | 2,44.31 | 35.67 | 35.67 | 2,40.33 | 12.92 |
| | Grand Total (Hill & Valley) : 2220 - Information and Publicity : | 2,76.00 | .00 | .00 | 2,76.00 | 2,44.31 | 3.98 | 35.67 | 2,40.33 | 12.92 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2250 Other Social Services | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 17 | 16 Non-returnable contribution to Post and Telegraph Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 18 | 17 Citizen Security | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22.50 | .00 | .00 | 22.50 | 22.50 | .00 | .00 | 22.50 | .00 |
| 19 | 15 Remittance for Air Lifting of VIPs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72.00 | .00 | .00 | 72.00 | 60.96 | .00 | 15.33 | 60.96 | 15.33 |
| | Total Hill: 2250 - Other Social Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2250 - Other Social Services : | 95.50 | .00 | .00 | 95.50 | 84.46 | 11.04 | 11.04 | 84.46 | 11.56 |
| | Grand Total (Hill & Valley) : 2250 - Other Social Services : | 95.50 | .00 | .00 | 95.50 | 84.46 | .00 | 11.04 | 84.46 | 11.56 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3451 Secretariat-Economic Services | | | | | | | | | |
| | 092 Other Offices | | | | | | | | | |
| 20 | 07 Institutional Finance Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 99.00 | .00 | .00 | 99.00 | 77.66 | 6.96 | 28.59 | 70.70 | 28.59 |
| 21 | 19 Research Cell of Finance Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,96.06 | .00 | .00 | 1,96.06 | 1,32.07 | 14.93 | 40.25 | 1,17.14 | 40.25 |
| 22 | 20 Finance Budget | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,26.49 | .00 | .00 | 1,26.49 | 1,01.15 | 10.35 | 28.22 | 90.79 | 28.22 |
| 23 | 08 State Finance Commission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22.50 | .00 | .00 | 22.50 | .28 | .00 | 98.76 | .28 | 98.76 |
| | Total Hill: 3451 - Secretariat-Economic Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3451 - Secretariat-Economic Services : | 4,44.05 | .00 | .00 | 4,44.05 | 3,11.16 | 1,65.14 | 1,65.14 | 2,78.91 | 37.19 |
| | Grand Total (Hill & Valley) : 3451 - Secretariat-Economic Services : | 4,44.05 | .00 | .00 | 4,44.05 | 3,11.16 | 32.24 | 1,65.14 | 2,78.91 | 37.19 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 01 Office Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 24 | 05 Construction of Hall Hapta Kangjeibung | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| 25 | 01 Improvement of Infrastructure of Manipur Secretariat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 24.41 | .00 | 18.63 | 24.41 | 18.63 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 2,80.00 | .00 | .00 | 2,80.00 | 2,74.41 | 5.59 | 5.59 | 2,74.41 | 2.00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 2,80.00 | .00 | .00 | 2,80.00 | 2,74.41 | .00 | 5.59 | 2,74.41 | 2.00 |

Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4216 Capital Outlay on Housing | | | | | | | | | |
| | 01 Government Residential Buildings | | | | | | | | | |
| | 700 Other Housing | | | | | | | | | |
| 26 | 24 Construction of Manipur Bhawan at Silchar | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,00.00 | .00 | .00 | 9,00.00 | 9,00.00 | .00 | .00 | 9,00.00 | .00 |
| 27 | 25 Taking over of Koirengei Airfield | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | .00 | .00 | 20,00.00 | .00 |
| 28 | 26 Construction of Manipur Bhawan at Shilong | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,00.00 | .00 | .00 | 9,00.00 | 8,08.71 | .00 | 10.14 | 8,08.71 | 10.14 |
| | Total Hill: 4216 - Capital Outlay on Housing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4216 - Capital Outlay on Housing : | 38,00.00 | .00 | .00 | 38,00.00 | 37,08.71 | 91.29 | 91.29 | 37,08.71 | 2.40 |
| | Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing : | 38,00.00 | .00 | .00 | 38,00.00 | 37,08.71 | .00 | 91.29 | 37,08.71 | 2.40 |

**Report on Expenditure of Grant No. 3 - Secretariat
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2029 Land Revenue | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,89.85 | .00 | .00 | 5,89.85 | 4,84.92 | 23.62 | 21.80 | 4,61.29 | 21.80 |
| 2 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 65.03 | .00 | .00 | 65.03 | 52.45 | 2.35 | 22.96 | 50.10 | 22.96 |
| 3 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,46.00 | .00 | .00 | 8,46.00 | 6,43.78 | 44.34 | 29.15 | 5,99.43 | 29.15 |
| 4 | 27 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,57.00 | .00 | .00 | 6,57.00 | 5,80.42 | 15.19 | 13.97 | 5,65.22 | 13.97 |
| 5 | 13 Senapati District | | | | | | | | | |
| | Hill - | 22.71 | .00 | .00 | 22.71 | 22.51 | .20 | .40 | 22.31 | 1.76 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 03 Jirbam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 84.00 | .00 | .00 | 84.00 | 84.00 | .00 | .00 | 84.00 | .00 |
| 7 | 06 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,46.44 | .00 | .00 | 1,46.44 | 1,09.08 | 7.34 | 30.52 | 1,01.74 | 30.52 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration for the month of September, 2021 Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 07 Kangpokpi District | 1,04.39 | .00 | .00 | 1,04.39 | 83.72 | 4.73 | 25.40 | 78.99 | 24.33 |
| | Hill - | | | | | | | | | |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 09 Kamjong District | 95.77 | .00 | .00 | 95.77 | 95.52 | .19 | .44 | 95.33 | .46 |
| | Hill - | | | | | | | | | |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 10 | 11 Pherzawl District | 33.90 | .00 | .00 | 33.90 | 33.40 | .50 | 1.00 | 32.90 | 2.95 |
| | Hill - | | | | | | | | | |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 11 | 12 Noney District | 1,42.15 | .00 | .00 | 1,42.15 | 1,42.15 | .50 | .50 | 1,41.65 | .35 |
| | Hill - | | | | | | | | | |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 04 Tengnoupal District | 67.57 | .00 | .00 | 67.57 | 55.22 | 9.07 | 21.42 | 46.15 | 31.70 |
| | Hill - | | | | | | | | | |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 14 Ukhrul District | 22.71 | .00 | .00 | 22.71 | 22.51 | .00 | .20 | 22.51 | .88 |
| | Hill - | | | | | | | | | |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 101 Collection Charges | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 02 Bishnupur District | 4,35.00 | .00 | .00 | 4,35.00 | 3,57.73 | 15.13 | 21.24 | 3,42.60 | 21.24 |
| | Hill - | | | | | | | | | |
| | Valley - | | | | | | | | | |
| 15 | 08 Imphal East District | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Hill - | | | | | | | | | |
| | Valley - | 4,43.39 | .00 | .00 | 4,43.39 | 3,37.19 | 18.88 | 28.21 | 3,18.31 | 28.21 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,51.90 | .00 | .00 | 7,51.90 | 6,42.79 | 27.17 | 18.12 | 6,15.63 | 18.12 |
| 17 | 27 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,71.00 | .00 | .00 | 10,71.00 | 9,92.67 | 15.84 | 8.79 | 9,76.84 | 8.79 |
| 18 | 18 Senapati District | | | | | | | | | |
| | Hill - | 31.96 | .00 | .00 | 31.96 | 22.01 | 1.76 | 11.71 | 20.25 | 36.64 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 06 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,13.49 | .00 | .00 | 1,13.49 | 68.31 | 8.45 | 47.26 | 59.86 | 47.26 |
| 20 | 03 Jiribam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.64 | .00 | .00 | 23.64 | 23.64 | .00 | .00 | 23.64 | .00 |
| 21 | 05 Tengnoupal District | | | | | | | | | |
| | Hill - | 13.21 | .00 | .00 | 13.21 | 13.21 | .25 | .25 | 12.96 | 1.89 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 07 Kangpokpi District | | | | | | | | | |
| | Hill - | 35.96 | .00 | .00 | 35.96 | 33.86 | .40 | 2.51 | 33.45 | 6.98 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 23 | 09 Kamjong District | | | | | | | | | |
| | Hill - | 18.46 | .00 | .00 | 18.46 | 13.13 | 1.16 | 6.48 | 11.98 | 35.10 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 24 | 11 Pherzawl District | | | | | | | | | |
| | Hill - | 30.53 | .00 | .00 | 30.53 | 30.28 | .25 | .50 | 30.03 | 1.64 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 12 Noney District | | | | | | | | | |
| | Hill - | 32.50 | .00 | .00 | 32.50 | 32.50 | .75 | .75 | 31.75 | 2.31 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 102 Survey and Settlement Operations | | | | | | | | | |
| 26 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,23.12 | .00 | .00 | 11,23.12 | 7,85.56 | 71.12 | 36.39 | 7,14.44 | 36.39 |
| 27 | 04 Land Reforms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.00 | .00 | .00 | 8.00 | 5.15 | .00 | 35.63 | 5.15 | 35.63 |
| 28 | 05 Satellite based survey of Land | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | 103 Land Records | | | | | | | | | |
| 29 | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,94.25 | .00 | .00 | 3,94.25 | 2,90.94 | 19.07 | 31.04 | 2,71.87 | 31.04 |
| 30 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,42.73 | .00 | .00 | 3,42.73 | 2,39.81 | 18.14 | 35.32 | 2,21.67 | 35.32 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration for the month of September, 2021 Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | 4 | 5 | 6 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,31.80 | .00 | .00 | 3,31.80 | 2,20.52 | 41.66 | 46.09 | 1,78.87 | 46.09 |
| 32 | 27 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,74.00 | .00 | .00 | 7,74.00 | 6,66.82 | 19.63 | 16.38 | 6,47.19 | 16.38 |
| 33 | 18 Senapati District | | | | | | | | | |
| | Hill - | 35.81 | .00 | .00 | 35.81 | 35.72 | .09 | .18 | 35.63 | .50 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 24 Tamenglong District | | | | | | | | | |
| | Hill - | 31.50 | .00 | .00 | 31.50 | 15.41 | 1.96 | 18.05 | 13.45 | 57.30 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | 16.17 | .00 | .00 | 16.17 | 10.53 | 1.12 | 6.76 | 9.41 | 41.81 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 30 Ukhrul District | | | | | | | | | |
| | Hill - | 26.00 | .00 | .00 | 26.00 | 8.50 | 2.19 | 19.70 | 6.30 | 75.77 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 11 Pherzawl District | | | | | | | | | |
| | Hill - | 9.55 | .00 | .00 | 9.55 | 9.30 | .25 | .50 | 9.05 | 5.24 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 38 | 09 Kangpokpi District | | | | | | | | | |
| | Hill - | 53.23 | .00 | .00 | 53.23 | 46.78 | 1.21 | 7.66 | 45.57 | 14.39 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 39 | 12 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 79.65 | .00 | .00 | 79.65 | 48.45 | 5.51 | 46.09 | 42.94 | 46.09 |
| 40 | 104 Management of Government Estates | | | | | | | | | |
| | 04 State Land Use Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 38.58 | .00 | .00 | 38.58 | 23.97 | 3.17 | 46.09 | 20.80 | 46.09 |
| | Total Hill: 2029 - Land Revenue : | 8,24.08 | .00 | .00 | 8,24.08 | 7,26.26 | 26.58 | 1,24.41 | 6,99.67 | 15.10 |
| | Total Valley: 2029 - Land Revenue : | 83,48.87 | .00 | .00 | 83,48.87 | 66,88.20 | 20,17.28 | 20,17.28 | 63,31.59 | 24.16 |
| | Grand Total (Hill & Valley) : 2029 - Land Revenue : | 91,72.95 | .00 | .00 | 91,72.95 | 74,14.46 | 3,83.19 | 21,41.69 | 70,31.26 | 23.35 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2030 Stamps and Registration | | | | | | | | | |
| | 01 Stamps-Judicial | | | | | | | | | |
| 41 | 101 Cost of Stamps | | | | | | | | | |
| | 21 Stamps Judicial | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 02 Stamps - Non-Judicial | | | | | | | | | |
| 42 | 101 Cost of Stamps | | | | | | | | | |
| | 21 Stamps Non-Judicial | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,20.00 | .00 | .00 | 1,20.00 | 1,20.00 | .00 | .00 | 1,20.00 | .00 |
| | 03 Registration | | | | | | | | | |
| 43 | 001 Direction and Administration | | | | | | | | | |
| | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.68 | .00 | .00 | 55.68 | 29.96 | 4.03 | 53.43 | 25.93 | 53.43 |
| 44 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,77.00 | .00 | .00 | 1,77.00 | 1,18.37 | 13.06 | 40.50 | 1,05.31 | 40.50 |
| 45 | 27 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 74.89 | .00 | .00 | 74.89 | 50.67 | 3.27 | 36.71 | 47.40 | 36.71 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 46 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 84.62 | .00 | .00 | 84.62 | 61.29 | 4.81 | 33.24 | 56.49 | 33.24 |
| | Total Hill: 2030 - Stamps and Registration : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2030 - Stamps and Registration : | 5,22.19 | .00 | .00 | 5,22.19 | 3,90.29 | 1,57.06 | 1,57.06 | 3,65.13 | 30.08 |
| | Grand Total (Hill & Valley) : 2030 - Stamps and Registration : | 5,22.19 | .00 | .00 | 5,22.19 | 3,90.29 | 25.17 | 1,57.06 | 3,65.13 | 30.08 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration for the month of September, 2021 Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2053 District Administration | | | | | | | | | |
| | 093 District Establishments | | | | | | | | | |
| 47 | 02 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,71.17 | .00 | .00 | 2,71.17 | 1,87.77 | 22.62 | 39.10 | 1,65.15 | 39.10 |
| 48 | 08 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,36.98 | .00 | .00 | 2,36.98 | 1,46.13 | 18.48 | 46.13 | 1,27.65 | 46.13 |
| 49 | 10 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,13.89 | .00 | .00 | 3,13.89 | 1,98.67 | 19.16 | 42.81 | 1,79.52 | 42.81 |
| 50 | 04 Chandel District | | | | | | | | | |
| | Hill - | 3,44.00 | .00 | .00 | 3,44.00 | 3,05.77 | 13.01 | 51.24 | 2,92.76 | 14.90 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 51 | 18 Senapati District | | | | | | | | | |
| | Hill - | 2,99.20 | .00 | .00 | 2,99.20 | 2,48.54 | 11.01 | 61.67 | 2,37.53 | 20.61 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 52 | 24 Tamenglong District | | | | | | | | | |
| | Hill - | 3,04.00 | .00 | .00 | 3,04.00 | 2,43.50 | 11.21 | 71.70 | 2,32.30 | 23.59 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 53 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | 2,50.42 | .00 | .00 | 2,50.42 | 1,85.12 | 33.77 | 99.07 | 1,51.35 | 39.56 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur

| No. | Major Head Sub Major Head Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 54 | 30 Ukhrul District | | | | | | | | | |
| | Hill - | 2,12.00 | .00 | .00 | 2,12.00 | 1,70.29 | 7.02 | 48.73 | 1,63.27 | 22.99 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 55 | 26 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,35.00 | .00 | .00 | 9,35.00 | 8,54.52 | 18.54 | 10.59 | 8,35.99 | 10.59 |
| 56 | 03 Jirbam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,11.73 | .00 | .00 | 1,11.73 | 93.76 | 8.90 | 24.05 | 84.86 | 24.05 |
| 57 | 05 Tengenoupal Distrtict | | | | | | | | | |
| | Hill - | 77.19 | .00 | .00 | 77.19 | 70.40 | 4.50 | 11.29 | 65.90 | 14.63 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 58 | 07 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50.64 | .00 | .00 | 2,50.64 | 2,18.40 | 5.07 | 14.89 | 2,13.33 | 14.89 |
| 59 | 09 Kangpokpi District | | | | | | | | | |
| | Hill - | 3,17.16 | .00 | .00 | 3,17.16 | 2,46.38 | 12.22 | 83.00 | 2,34.16 | 26.17 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 60 | 12 Pherzawl District | | | | | | | | | |
| | Hill - | 1,20.16 | .00 | .00 | 1,20.16 | 92.10 | 10.19 | 38.26 | 81.90 | 31.84 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 61 | 11 Kamjong District | | | | | | | | | |
| | Hill - | 96.68 | .00 | .00 | 96.68 | 72.75 | 8.42 | 32.34 | 64.34 | 33.45 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration for the month of September, 2021 Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | 4 | 5 | 6 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 62 | 13 Noney District | | | | | | | | | |
| | Hill - | 1,67.41 | .00 | .00 | 1,67.41 | 1,46.55 | 8.88 | 29.74 | 1,37.67 | 17.76 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 094 Other Establishments | | | | | | | | | |
| 63 | 03 Bishnupur Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 78.09 | .00 | .00 | 78.09 | 67.16 | 22.62 | 42.96 | 44.54 | 42.96 |
| 64 | 05 Chandel Sub-Divisions | | | | | | | | | |
| | Hill - | 2,50.40 | .00 | .00 | 2,50.40 | 1,85.21 | 11.36 | 76.55 | 1,73.85 | 30.57 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 65 | 07 Churachandpur Sub-Divisions | | | | | | | | | |
| | Hill - | 4,71.45 | .00 | .00 | 4,71.45 | 3,02.60 | 31.53 | 2,00.38 | 2,71.07 | 42.50 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 66 | 09 Imphal East Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,85.13 | .00 | .00 | 5,85.13 | 4,25.18 | 32.13 | 32.83 | 3,93.05 | 32.83 |
| 67 | 11 Imphal West Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,39.80 | .00 | .00 | 1,39.80 | 1,26.15 | 4.55 | 13.01 | 1,21.61 | 13.01 |
| 68 | 19 Senapati Sub-Divisions | | | | | | | | | |
| | Hill - | 2,90.23 | .00 | .00 | 2,90.23 | 2,21.49 | 22.90 | 91.64 | 1,98.59 | 31.57 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 69 | 25 Tamenglong Sub-Divisions | | | | | | | | | |
| | Hill - | 5,78.08 | .00 | .00 | 5,78.08 | 5,09.91 | 12.40 | 80.57 | 4,97.51 | 13.94 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 70 | 28 Thoubal Sub-Divisions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,77.00 | .00 | .00 | 2,77.00 | 2,65.82 | 1.76 | 4.67 | 2,64.06 | 4.67 |
| 71 | 31 Ukhrul Sub-Divisions | | | | | | | | | |
| | Hill - | 4,22.70 | .00 | .00 | 4,22.70 | 3,37.94 | 17.77 | 1,02.53 | 3,20.17 | 24.26 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 72 | 04 Jiribam Sub- Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,83.50 | .00 | .00 | 1,83.50 | 1,41.66 | 10.17 | 28.34 | 1,31.49 | 28.34 |
| 73 | 06 Tengnoupal Sub-Division | | | | | | | | | |
| | Hill - | 2,49.14 | .00 | .00 | 2,49.14 | 1,28.34 | 23.67 | 1,44.47 | 1,04.67 | 57.99 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 74 | 08 Kakching Sub-Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.05 | .00 | .00 | 40.05 | 29.45 | .80 | 28.46 | 28.65 | 28.46 |
| 75 | 10 Kangpokpi Sub-Division | | | | | | | | | |
| | Hill - | 4,37.00 | .00 | .00 | 4,37.00 | 3,07.10 | 33.13 | 1,63.03 | 2,73.97 | 37.31 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 76 | 13 Kamjong Sub-Division | | | | | | | | | |
| | Hill - | 2,96.13 | .00 | .00 | 2,96.13 | 2,07.25 | 18.54 | 1,07.42 | 1,88.71 | 36.27 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 77 | 14 Pherzawl Sub-Division | | | | | | | | | |
| | Hill - | 2,13.50 | .00 | .00 | 2,13.50 | 1,47.22 | 15.14 | 81.42 | 1,32.08 | 38.14 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 4 - Land Revenue, Stamps and Registration and District Administration
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 78 | 15 Noney Sub-Division | | | | | | | | | |
| | Hill - | 2,40.60 | .00 | .00 | 2,40.60 | 1,87.85 | 12.95 | 65.70 | 1,74.90 | 27.31 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2053 - District Administration : | 56,37.45 | .00 | .00 | 56,37.45 | 43,16.31 | 3,19.62 | 16,40.75 | 39,96.70 | 29.10 |
| | Total Valley: 2053 - District Administration : | 34,22.98 | .00 | .00 | 34,22.98 | 27,54.67 | 8,33.08 | 8,33.08 | 25,89.90 | 24.34 |
| | Grand Total (Hill & Valley) : 2053 - District Administration : | 90,60.43 | .00 | .00 | 90,60.43 | 70,70.98 | 4,84.42 | 24,73.83 | 65,86.60 | 27.30 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2047 Other Fiscal Services 103 Promotion of Small Savings 34 Small Savings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.10 | .00 | .00 | 60.10 | 47.78 | 2.87 | 25.27 | 44.91 | 25.27 |
| | Total Hill: 2047 - Other Fiscal Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2047 - Other Fiscal Services : | 60.10 | .00 | .00 | 60.10 | 47.78 | 15.19 | 15.19 | 44.91 | 25.27 |
| | Grand Total (Hill & Valley) : 2047 - Other Fiscal Services : | 60.10 | .00 | .00 | 60.10 | 47.78 | 2.87 | 15.19 | 44.91 | 25.27 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2048 Appropriation for Reduction or Avoidance of Debt | | | | | | | | | |
| | 101 Sinking Funds | | | | | | | | | |
| 2 | 01 Appropriation for Sinking Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26,16.00 | .00 | .00 | 26,16.00 | 26,16.00 | .00 | .00 | 26,16.00 | .00 |
| | 200 Other Appropriations | | | | | | | | | |
| 3 | 01 Guarantee Redemption Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,87.50 | .00 | .00 | 11,87.50 | 11,87.50 | .00 | .00 | 11,87.50 | .00 |
| 4 | 02 Invoking of Guarantee | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Total Hill: 2048 - Appropriation for Reduction or Avoidance of Debt : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2048 - Appropriation for Reduction or Avoidance of Debt : | 38,03.51 | .00 | .00 | 38,03.51 | 38,03.51 | .00 | .00 | 38,03.51 | .00 |
| | Grand Total (Hill & Valley) : 2048 - Appropriation for Reduction or Avoida | 38,03.51 | .00 | .00 | 38,03.51 | 38,03.51 | .00 | .00 | 38,03.51 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2054 Treasury and Accounts Administration | | | | | | | | | |
| | 095 Directorate of Accounts and Treasuries | | | | | | | | | |
| 5 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,31.50 | .00 | .00 | 4,31.50 | 3,61.89 | 63.79 | 30.92 | 2,98.09 | 30.92 |
| | 097 Treasury Establishment | | | | | | | | | |
| 6 | 03 Bishnupur Sub-Treasury | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,22.44 | .00 | .00 | 1,22.44 | 99.95 | 5.29 | 22.70 | 94.65 | 22.70 |
| 7 | 04 Chandel Treasury | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 62.69 | .00 | .00 | 62.69 | 48.97 | 2.81 | 16.52 | 46.17 | 26.35 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8 | 05 Churachandpur Treasury | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 2,18.45 | .00 | .00 | 2,18.45 | 1,78.39 | 8.56 | 48.63 | 1,69.82 | 22.26 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 13 Imphal East District Treasury | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,77.77 | .00 | .00 | 1,77.77 | 1,40.81 | 8.49 | 25.56 | 1,32.33 | 25.56 |
| 10 | 14 Imphal Sub-Treasury | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,01.74 | .00 | .00 | 1,01.74 | 69.14 | 6.66 | 38.59 | 62.48 | 38.59 |
| 11 | 15 Imphal Treasury | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,47.83 | .00 | .00 | 2,47.83 | 1,88.87 | 11.77 | 28.54 | 1,77.09 | 28.54 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 18 Jiribam Sub-Treasury | | | | | | | | | |
| | Hill - | 53.70 | .00 | .00 | 53.70 | 48.13 | 1.28 | 6.85 | 46.85 | 12.76 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 19 Kangpokpi Sub-Treasury | | | | | | | | | |
| | Hill - | 82.85 | .00 | .00 | 82.85 | 75.49 | 1.24 | 8.61 | 74.24 | 10.39 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 20 Lamphel Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,65.64 | .00 | .00 | 1,65.64 | 1,19.91 | 9.17 | 33.14 | 1,10.74 | 33.14 |
| 15 | 25 Moirang Sub-Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 38.45 | .00 | .00 | 38.45 | 27.45 | 1.73 | 33.11 | 25.72 | 33.11 |
| 16 | 26 Moreh Sub-Treasury | | | | | | | | | |
| | Hill - | 48.22 | .00 | .00 | 48.22 | 36.22 | 1.49 | 13.49 | 34.73 | 27.98 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 33 Senapati Treasury | | | | | | | | | |
| | Hill - | 90.29 | .00 | .00 | 90.29 | 82.51 | 1.77 | 9.55 | 80.74 | 10.58 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 18 | 37 Tamenglong Treasury | | | | | | | | | |
| | Hill - | 1,08.60 | .00 | .00 | 1,08.60 | 95.91 | 2.46 | 15.15 | 93.45 | 13.95 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 19 | 38 Thoubal Sub-Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,34.08 | .00 | .00 | 1,34.08 | 1,07.57 | 6.21 | 24.40 | 1,01.36 | 24.40 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 20 | 39 Ukhrul Treasury | | | | | | | | | |
| | Hill - | 55.69 | .00 | .00 | 55.69 | 40.86 | 3.09 | 17.92 | 37.77 | 32.18 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 21 | 46 Saitu Gamphazol Sub-Treasury | | | | | | | | | |
| | Hill - | 67.16 | .00 | .00 | 67.16 | 59.06 | 1.29 | 9.39 | 57.77 | 13.98 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 27 Wangoi Sub- Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 84.63 | .00 | .00 | 84.63 | 67.10 | 3.65 | 25.03 | 63.45 | 25.03 |
| 23 | 45 Kakching Sub-Treasury | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 88.95 | .00 | .00 | 88.95 | 75.01 | 4.23 | 20.43 | 70.78 | 20.43 |
| 24 | 098 Local Fund Audit | | | | | | | | | |
| | 03 Internal Audit Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,87.68 | .00 | .00 | 3,87.68 | 3,12.95 | 14.76 | 23.08 | 2,98.19 | 23.08 |
| | Total Hill: 2054 - Treasury and Accounts Administration : | 7,87.65 | .00 | .00 | 7,87.65 | 6,65.54 | 23.99 | 1,46.11 | 6,41.54 | 18.55 |
| | Total Valley: 2054 - Treasury and Accounts Administration : | 19,80.71 | .00 | .00 | 19,80.71 | 15,70.65 | 5,45.83 | 5,45.83 | 14,34.88 | 27.56 |
| | Grand Total (Hill & Valley) : 2054 - Treasury and Accounts Administration | 27,68.36 | .00 | .00 | 27,68.36 | 22,36.19 | 1,59.74 | 6,91.94 | 20,76.42 | 24.99 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2071 Pension and other Retirement Benefit | | | | | | | | | |
| | 01 Civil | | | | | | | | | |
| 25 | 101 Superannuation and Retirement Allowances | | | | | | | | | |
| | 36 Superannuation and Retirement Allowances | | | | | | | | | |
| | Hill - | 3,71,21.48 | .00 | .00 | 3,71,21.48 | 3,71,21.48 | .00 | .00 | 3,71,21.48 | .00 |
| | Valley - | 6,38,86.02 | .00 | .00 | 6,38,86.02 | 2,08,62.77 | 94,91.33 | 82.20 | 1,13,71.44 | 82.20 |
| | 102 Commuted value of Pension | | | | | | | | | |
| 26 | 06 Commuted Value of Pension | | | | | | | | | |
| | Hill - | 38,58.69 | .00 | .00 | 38,58.69 | 38,62.24 | .00 | - 3.55 | 38,62.24 | - .09 |
| | Valley - | 57,04.69 | .00 | .00 | 57,04.69 | - 30,20.50 | 39,77.18 | 2,22.67 | - 69,97.67 | 2,22.67 |
| | 104 Gratuities | | | | | | | | | |
| 27 | 11 Gratuities | | | | | | | | | |
| | Hill - | 45,60.96 | .00 | .00 | 45,60.96 | 45,60.96 | .00 | .00 | 45,60.96 | .00 |
| | Valley - | 91,21.94 | .00 | .00 | 91,21.94 | 9,87.86 | 27,42.51 | 1,19.24 | - 17,54.65 | 1,19.24 |
| | 105 Family Pension | | | | | | | | | |
| 28 | 09 Family Pension | | | | | | | | | |
| | Hill - | 94,53.13 | .00 | .00 | 94,53.13 | 94,53.13 | .00 | .00 | 94,53.13 | .00 |
| | Valley - | 1,89,06.27 | .00 | .00 | 1,89,06.27 | 84,47.29 | 31,46.21 | 71.96 | 53,01.08 | 71.96 |
| | 111 Pensions to legislators | | | | | | | | | |
| 29 | 28 Pension to Legislators | | | | | | | | | |
| | Hill - | 5,49.75 | .00 | .00 | 5,49.75 | 5,49.75 | .00 | .00 | 5,49.75 | .00 |
| | Valley - | 10,99.52 | .00 | .00 | 10,99.52 | 2,98.47 | 1,38.42 | 85.44 | 1,60.05 | 85.44 |
| | 115 Leave Encashment Benefits | | | | | | | | | |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|--|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 30 | 44 Leave Salaries | | | | | | | | | |
| | Hill - | 70,00.00 | .00 | .00 | 70,00.00 | 70,00.00 | .00 | .00 | 70,00.00 | .00 |
| | Valley - | 1,10,00.00 | .00 | .00 | 1,10,00.00 | 50,13.36 | 16,20.45 | 69.16 | 33,92.91 | 69.16 |
| | 117 Govt. Contribution for Defined Contribution Pension Scheme | | | | | | | | | |
| 31 | 01 Govt. Contribution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 78,40.00 | 15,85.68 | 58.30 | 62,54.32 | 58.30 |
| | Total Hill: 2071 - Pension and other Retirement Benefit : | 6,25,44.01 | .00 | .00 | 6,25,44.01 | 6,25,47.56 | .00 | - 3.55 | 6,25,47.56 | - .01 |
| | Total Valley: 2071 - Pension and other Retirement Benefit : | 12,47,18.44 | .00 | .00 | 12,47,18.44 | 4,04,29.25 | 10,69,90.96 | 10,69,90.96 | 1,77,27.48 | 85.79 |
| Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit : | | 18,72,62.45 | .00 | .00 | 18,72,62.45 | 10,29,76.81 | 2,27,01.78 | 10,69,87.41 | 8,02,75.04 | 57.13 |
| | 2075 Miscellaneous General Services | | | | | | | | | |
| | 103 State Lotteries | | | | | | | | | |
| 32 | 35 State Lotteries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12.38 | .00 | .00 | 12.38 | 12.38 | .00 | .00 | 12.38 | .00 |
| | 104 Pensions and awards in consideration of distinguished services | | | | | | | | | |
| 33 | 01 Awards for distinguished service. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.05 | .00 | .00 | 6.05 | 6.05 | .00 | .00 | 6.05 | .00 |
| | Total Hill: 2075 - Miscellaneous General Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2075 - Miscellaneous General Services : | 18.43 | .00 | .00 | 18.43 | 18.43 | .00 | .00 | 18.43 | .00 |
| Grand Total (Hill & Valley) : 2075 - Miscellaneous General Services : | | 18.43 | .00 | .00 | 18.43 | 18.43 | .00 | .00 | 18.43 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 200 Other Programmes | | | | | | | | | |
| 34 | 08 Employees Distress Relief Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 35 | 27 Motor Accident Claim Tribunal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | 1,14.02 | 28,50.50 | - 1,10.02 | 28,50.50 |
| 36 | 42 Workmen's Compensation Claim | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2235 - Social Security and Welfare : | 4.24 | .00 | .00 | 4.24 | 4.24 | 1,14.02 | 1,14.02 | - 1,09.78 | 26,89.15 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 4.24 | .00 | .00 | 4.24 | 4.24 | 1,14.02 | 1,14.02 | - 1,09.78 | 26,89.15 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2250 Other Social Services | | | | | | | | | |
| 37 | 101 Donations for Charitable Purposes | | | | | | | | | |
| | 07 Donation for Charitable Purposes | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 |
| 38 | 103 Upkeep of Shrines/Temples | | | | | | | | | |
| | 40 Upkeep of Shrines/Temples | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 |
| 39 | 800 Other Expenditure | | | | | | | | | |
| | 12 Remittance for Ukhrul Treasury | | | | | | | | | |
| | | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 40 | 30 Remittance | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 |
| 41 | 31 Remittance for Tamenglong Treasury | | | | | | | | | |
| | | Hill - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 42 | 32 Remittance for Jiribam Sub-Treasury | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 |
| | Total Hill: 2250 - Other Social Services : | 3.61 | .00 | .00 | 3.61 | 3.61 | .00 | .00 | 3.61 | .00 |
| | Total Valley: 2250 - Other Social Services : | 4.70 | .00 | .00 | 4.70 | 4.70 | .00 | .00 | 4.70 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | | | | | | | | | | |
| | Grand Total (Hill & Valley) : 2250 - Other Social Services : | 8.31 | .00 | .00 | 8.31 | 8.31 | .00 | .00 | 8.31 | .00 |
| | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 60 Other Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 43 | 01 Construction of Treasuries Bulidings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 2,07.14 | 69.05 | 92.86 | 69.05 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 2,07.14 | 2,07.14 | 92.86 | 69.05 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 2,07.14 | 2,07.14 | 92.86 | 69.05 |
| | 4416 Investments in Agricultural Financial Institution | | | | | | | | | |
| | 190 Investments in Public sector and other undertakings | | | | | | | | | |
| 44 | 04 Manipur Rural Bank | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |
| | Total Hill: 4416 - Investments in Agricultural Financial Institution : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4416 - Investments in Agricultural Financial Institution : | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |
| | Grand Total (Hill & Valley) : 4416 - Investments in Agricultural Financial In | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |

Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 7610 Loans to Government Servants etc. | | | | | | | | | |
| 45 | 201 House Building Advances | | | | | | | | | |
| | 21 Loans to All India Services Officers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 46 | 202 Advances for Purchase of Motor Conveyances | | | | | | | | | |
| | 21 Loans to All India Services Officers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 47 | 22 Loans to State Government Employees | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 48 | 204 Advance for Purchase of Computers | | | | | | | | | |
| | 21 Loans to All India Services Officers (Purchase of Computer) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| | Total Hill: 7610 - Loans to Government Servants etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 7610 - Loans to Government Servants etc. : | 40.01 | .00 | .00 | 40.01 | 40.01 | .00 | .00 | 40.01 | .00 |
| | Grand Total (Hill & Valley) : 7610 - Loans to Government Servants etc. : | 40.01 | .00 | .00 | 40.01 | 40.01 | .00 | .00 | 40.01 | .00 |

**Report on Expenditure of Grant No. 5 - Finance Department
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 6 - Transport
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2041 Taxes on Vehicles | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 2 | 10 Ukhrul District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 3 | 03 Restoration/ Establishment of Manipur State Transport | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 4 | 101 Collection Charges | | | | | | | | | |
| | 02 Bishnupur District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 5 | 08 Thoubal District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 6 | 07 Senapati District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 7 | 03 Churachandpur District | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

**Report on Expenditure of Grant No. 6 - Transport
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 05 State Road Safety Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| | Total Hill: 2041 - Taxes on Vehicles : | 2,08.82 | .00 | .00 | 2,08.82 | 1,31.58 | 12.72 | 89.97 | 1,18.85 | 43.08 |
| | Total Valley: 2041 - Taxes on Vehicles : | 15,24.57 | .00 | .00 | 15,24.57 | 13,34.90 | 3,19.66 | 3,19.66 | 12,04.91 | 20.97 |
| | Grand Total (Hill & Valley) : 2041 - Taxes on Vehicles : | 17,33.39 | .00 | .00 | 17,33.39 | 14,66.48 | 1,42.71 | 4,09.63 | 13,23.76 | 23.63 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2055 Police | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,08,10.48 | .00 | .00 | 1,08,10.48 | 78,28.82 | 5,18.53 | 32.38 | 73,10.29 | 32.38 |
| 2 | 15 Centralized Procurement | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14,67.97 | .00 | .00 | 14,67.97 | 14,57.63 | 5,54.69 | 38.49 | 9,02.95 | 38.49 |
| 3 | 17 Cyber Prevention against Women and Children (CCPWC)(Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 4 | 19 Cyber Prevention against Women and Children (CCPWC) State Matching Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 5 | 04 State Emergency Response Centre (SERC) (Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 6 | 03 State Registrar for Aadhaar Enrolment | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 7 | 16 Procurement of CCTV & Area Location Equipment (Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 02 Security Related Expenditure (SRE) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,30.00 | .00 | .00 | 4,30.00 | - 11,40.32 | .00 | 3,65.19 | - 11,40.32 | 3,65.19 |
| | 003 Education and Training | | | | | | | | | |
| 9 | 24 Manipur Police Training Centre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 38,13.39 | .00 | .00 | 38,13.39 | 26,00.26 | 2,45.74 | 38.26 | 23,54.52 | 38.26 |
| | 101 Criminal Investigation and Vigilance | | | | | | | | | |
| 10 | 13 Criminal Investigation Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32,99.09 | .00 | .00 | 32,99.09 | 24,03.04 | 1,73.26 | 32.41 | 22,29.78 | 32.41 |
| 11 | 19 Crime Branch | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,58.22 | .00 | .00 | 7,58.22 | 5,75.46 | 36.59 | 28.93 | 5,38.87 | 28.93 |
| 12 | 26 Narcotic and Border Affairs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,04.66 | .00 | .00 | 4,04.66 | 3,09.31 | 19.44 | 28.37 | 2,89.87 | 28.37 |
| 13 | 01 Crime and Criminal Tracking Network and Systems (CCTNS) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 14 | 27 Narcotics Control (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 20 CID(Security) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,15.76 | .00 | .00 | 35,15.76 | 24,50.83 | 2,62.92 | 37.77 | 21,87.91 | 37.77 |
| 16 | 21 CID(Technical) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,34.24 | .00 | .00 | 9,34.24 | 7,44.46 | 38.06 | 24.39 | 7,06.40 | 24.39 |
| | 104 Special Police | | | | | | | | | |
| 17 | 03 11th Battalion Manipur Rifles (1st IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 71,86.98 | .00 | .00 | 71,86.98 | 48,85.62 | 4,72.35 | 38.59 | 44,13.26 | 38.59 |
| 18 | 04 12th Battalion Manipur Rifles (2nd IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 73,27.88 | .00 | .00 | 73,27.88 | 50,71.75 | 4,66.77 | 37.16 | 46,04.98 | 37.16 |
| 19 | 05 1st Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 77,12.41 | .00 | .00 | 77,12.41 | 54,33.50 | 4,62.23 | 35.54 | 49,71.27 | 35.54 |
| 20 | 06 2nd Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,10,12.65 | .00 | .00 | 1,10,12.65 | 85,88.69 | 4,92.42 | 26.48 | 80,96.27 | 26.48 |
| 21 | 07 5th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | 62,45.93 | .00 | .00 | 62,45.93 | 44,49.06 | 3,61.84 | 21,58.70 | 40,87.23 | 34.56 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 08 6th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | 78,36.43 | .00 | .00 | 78,36.43 | 54,58.15 | 4,87.04 | 28,65.33 | 49,71.10 | 36.56 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 09 7th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 77,21.50 | .00 | .00 | 77,21.50 | 54,09.57 | 4,83.15 | 36.20 | 49,26.42 | 36.20 |
| 24 | 10 8th Battalion Manipur Rifles | | | | | | | | | |
| | Hill - | 77,38.51 | .00 | .00 | 77,38.51 | 52,28.55 | 5,16.07 | 30,26.03 | 47,12.48 | 39.10 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 28 13th Battalion Manipur Rifles (3rd IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60,97.63 | .00 | .00 | 60,97.63 | 36,87.09 | 4,85.44 | 47.49 | 32,01.65 | 47.49 |
| 26 | 29 14th Battalion Manipur Rifles (4th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 64,94.71 | .00 | .00 | 64,94.71 | 44,42.32 | 4,16.79 | 38.02 | 40,25.53 | 38.02 |
| 27 | 32 17th Battalion Manipur Rifles (7th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49,82.23 | .00 | .00 | 49,82.23 | 33,45.32 | 3,28.66 | 39.45 | 30,16.66 | 39.45 |
| 28 | 30 15th Battalion Manipur Rifles (5th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 63,77.35 | .00 | .00 | 63,77.35 | 43,57.11 | 4,18.42 | 38.24 | 39,38.69 | 38.24 |
| 29 | 31 16th Battalion Manipur Rifles (6th IRB) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 59,46.02 | .00 | .00 | 59,46.02 | 40,54.53 | 3,95.52 | 38.46 | 36,59.01 | 38.46 |
| 30 | 35 10th India Reserve Batallion | | | | | | | | | |
| | Hill - | 43.07 | .00 | .00 | 43.07 | 32.87 | 8.16 | 18.36 | 24.71 | 42.63 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 36 11th India Reserve Bataillion | | | | | | | | | |
| | Hill - | 48.76 | .00 | .00 | 48.76 | 33.50 | 10.93 | 26.18 | 22.58 | 53.69 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 32 | 33 8th India Reserve Battalion (Commando Battalion) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 47,37.71 | .00 | .00 | 47,37.71 | 32,82.19 | 3,00.34 | 37.06 | 29,81.85 | 37.06 |
| 33 | 34 9th IRB (Mahila Indian Reserve Battalion) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 44,32.75 | .00 | .00 | 44,32.75 | 31,14.13 | 2,67.86 | 35.79 | 28,46.27 | 35.79 |
| 34 | 109 District Police 45 SP Railway | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 39.44 | .00 | .00 | 39.44 | 30.66 | .00 | 22.26 | 30.66 | 22.26 |
| 35 | 12 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00,54.70 | .00 | .00 | 1,00,54.70 | 64,05.60 | 7,47.55 | 43.73 | 56,58.05 | 43.73 |
| 36 | 23 Imphal East District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,42,01.56 | .00 | .00 | 1,42,01.56 | 92,36.61 | 10,18.86 | 42.13 | 82,17.76 | 42.13 |
| 37 | 33 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,52,78.10 | .00 | .00 | 1,52,78.10 | 1,02,36.85 | 10,41.88 | 39.82 | 91,94.97 | 39.82 |
| 38 | 16 Chandel District | | | | | | | | | |
| | Hill - | 61,39.00 | .00 | .00 | 61,39.00 | 43,38.19 | 3,66.32 | 21,67.14 | 39,71.86 | 35.30 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 39 | 31 Senapati District | | | | | | | | | |
| | Hill - | 78,75.80 | .00 | .00 | 78,75.80 | 51,76.56 | 5,46.05 | 32,45.28 | 46,30.52 | 41.21 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 40 | 32 Tamenglong District | | | | | | | | | |
| | Hill - | 64,06.62 | .00 | .00 | 64,06.62 | 45,56.92 | 3,71.78 | 22,21.49 | 41,85.13 | 34.67 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 41 | 17 Churachandpur District | | | | | | | | | |
| | Hill - | 67,85.67 | .00 | .00 | 67,85.67 | 49,07.94 | 3,83.39 | 22,61.12 | 45,24.55 | 33.32 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 42 | 34 Ukhrul District | | | | | | | | | |
| | Hill - | 61,71.67 | .00 | .00 | 61,71.67 | 43,88.53 | 3,59.63 | 21,42.77 | 40,28.90 | 34.72 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 43 | 22 Imphal West District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,98,17.49 | .00 | .00 | 1,98,17.49 | 1,26,34.40 | 14,60.09 | 43.61 | 1,11,74.30 | 43.61 |
| 44 | 44 Traffic Control Police Wing | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 48.41 | .00 | .00 | 48.41 | 37.09 | 3.25 | 30.10 | 33.84 | 30.10 |
| 45 | 37 Kakching District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69.02 | .00 | .00 | 69.02 | 52.83 | 8.89 | 36.34 | 43.94 | 36.34 |
| 46 | 39 Kangpokpi District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 59.99 | .00 | .00 | 59.99 | 42.28 | 4.82 | 37.56 | 37.46 | 37.56 |

**Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 47 | 40 Pherzawl District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 57.00 | .00 | .00 | 57.00 | 41.59 | 6.66 | 38.70 | 34.94 | 38.70 |
| 48 | 42 Kamjong District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 82.41 | .00 | .00 | 82.41 | 74.81 | 4.20 | 14.32 | 70.61 | 14.32 |
| 49 | 43 Jiribam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 47.33 | .00 | .00 | 47.33 | 39.23 | 4.23 | 26.05 | 35.00 | 26.05 |
| 50 | 38 Tengnoupal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 76.76 | .00 | .00 | 76.76 | 57.63 | 2.00 | 27.53 | 55.63 | 27.53 |
| 51 | 41 Noney District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 64.69 | .00 | .00 | 64.69 | 38.46 | 4.89 | 48.11 | 33.57 | 48.11 |
| 52 | 114 Wireless and Computer 14 Central Motor Transport Workshop | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,07.07 | .00 | .00 | 11,07.07 | 7,75.92 | 66.16 | 35.89 | 7,09.76 | 35.89 |
| 53 | 18 City Police Control Room | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,25.53 | .00 | .00 | 4,25.53 | 2,82.02 | 28.54 | 40.43 | 2,53.48 | 40.43 |
| 54 | 36 Wireless | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54,15.43 | .00 | .00 | 54,15.43 | 39,68.22 | 3,05.11 | 32.36 | 36,63.12 | 32.36 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 55 | 115 Modernisation of Police Force 25 Modernisation of Police Force (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,62.84 | .00 | .00 | 1,62.84 | 1,62.84 | .00 | .00 | 1,62.84 | .00 |
| 56 | 116 Forensic Science 20 Forensic Science | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,24.31 | .00 | .00 | 3,24.31 | 2,26.26 | 19.58 | 36.27 | 2,06.68 | 36.27 |
| | Total Hill: 2055 - Police : | 5,52,91.46 | .00 | .00 | 5,52,91.46 | 3,85,70.27 | 34,11.21 | 2,01,32.40 | 3,51,59.06 | 36.41 |
| | Total Valley: 2055 - Police : | 17,28,05.77 | .00 | .00 | 17,28,05.77 | 11,72,54.67 | 6,71,16.97 | 6,71,16.97 | 10,56,88.80 | 38.84 |
| | Grand Total (Hill & Valley) : 2055 - Police : | 22,80,97.23 | .00 | .00 | 22,80,97.23 | 15,58,24.94 | 1,49,77.10 | 8,72,49.37 | 14,08,47.86 | 38.25 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 57 | 2059 Public Works 01 Office Buildings 051 Construction 27 Police Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 41.63 | .00 | .00 | 41.63 | 32.17 | .00 | 22.72 | 32.17 | 22.72 |
| 58 | 053 Maintenance and Repairs 27 Police Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49.68 | .00 | .00 | 49.68 | 5.25 | .00 | 89.43 | 5.25 | 89.43 |
| | Total Hill: 2059 - Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2059 - Public Works : | 91.31 | .00 | .00 | 91.31 | 37.42 | 53.89 | 53.89 | 37.42 | 59.02 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | 91.31 | .00 | .00 | 91.31 | 37.42 | .00 | 53.89 | 37.42 | 59.02 |
| 59 | 2216 Housing 80 General 800 Other Expenditure 27 Police Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.50 | .00 | .00 | 40.50 | 40.50 | .00 | .00 | 40.50 | .00 |
| | Total Hill: 2216 - Housing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2216 - Housing : | 40.50 | .00 | .00 | 40.50 | 40.50 | .00 | .00 | 40.50 | .00 |
| | Grand Total (Hill & Valley) : 2216 - Housing : | 40.50 | .00 | .00 | 40.50 | 40.50 | .00 | .00 | 40.50 | .00 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 01 Rehabilitation | | | | | | | | | |
| | 200 Other Relief Measures | | | | | | | | | |
| 60 | 29 Rehabilitation of Ex-underground | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.41 | .00 | .00 | 20.41 | 20.41 | .00 | .00 | 20.41 | .00 |
| 61 | 35 Victims of Extremist Action | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 200 Other Programmes | | | | | | | | | |
| 62 | 37 Rajya Sainik Board/ Zilla Sainik Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 43.52 | .00 | .00 | 43.52 | 37.51 | .00 | 13.81 | 37.51 | 13.81 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2235 - Social Security and Welfare : | 1,13.93 | .00 | .00 | 1,13.93 | 1,07.92 | 6.01 | 6.01 | 1,07.92 | 5.28 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 1,13.93 | .00 | .00 | 1,13.93 | 1,07.92 | .00 | 6.01 | 1,07.92 | 5.28 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 63 | 3454 Census Surveys and Statistics 01 Census 800 Other Expenditure 01 Census of India | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .40 | .00 | .00 | .40 | .40 | .00 | .00 | .40 | .00 |
| | Total Hill: 3454 - Census Surveys and Statistics : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3454 - Census Surveys and Statistics : | .40 | .00 | .00 | .40 | .40 | .00 | .00 | .40 | .00 |
| | Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics : | .40 | .00 | .00 | .40 | .40 | .00 | .00 | .40 | .00 |

Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4055 Capital Outlay on Police | | | | | | | | | |
| 64 | 115 Modernisation of police force | | | | | | | | | |
| | 25 Mordernisation of Police Forces | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18,80.29 | .00 | .00 | 18,80.29 | 18,80.29 | .00 | .00 | 18,80.29 | .00 |
| | 207 State Police | | | | | | | | | |
| 65 | 03 Construction of various Police Stations | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 26,32.59 | .00 | 12.25 | 26,32.59 | 12.25 |
| 66 | 05 15th FC Award | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 67 | 03 Strengthening of Forensic Science Laboratory under Nirbhaya Fund(Central Share) | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,35.50 | .00 | .00 | 2,35.50 | 2,35.50 | .00 | .00 | 2,35.50 | .00 |
| | Total Hill: 4055 - Capital Outlay on Police : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4055 - Capital Outlay on Police : | 51,16.79 | .00 | .00 | 51,16.79 | 47,49.38 | 3,67.41 | 3,67.41 | 47,49.38 | 7.18 |
| | Grand Total (Hill & Valley) : 4055 - Capital Outlay on Police : | 51,16.79 | .00 | .00 | 51,16.79 | 47,49.38 | .00 | 3,67.41 | 47,49.38 | 7.18 |

**Report on Expenditure of Grant No. 7 - Police
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2059 Public Works | | | | | | | | | |
| | 60 Other Buildings | | | | | | | | | |
| | 053 Maintenance and Repairs | | | | | | | | | |
| 1 | 09 Functional Buildings | | | | | | | | | |
| | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | .00 | 5.50 | 5.50 | 4,94.50 | 1.10 |
| | Valley - | 7,00.00 | .00 | .00 | 7,00.00 | .00 | .00 | .00 | 7,00.00 | .00 |
| | 80 General | | | | | | | | | |
| 2 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,47.44 | .00 | .00 | 4,47.44 | 3,57.70 | 14.59 | 23.32 | 3,43.10 | 23.32 |
| 3 | 08 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,17.73 | .00 | .00 | 10,17.73 | 7,09.97 | 61.27 | 36.26 | 6,48.70 | 36.26 |
| 4 | 03 Architecture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,44.63 | .00 | .00 | 1,44.63 | 1,14.20 | 5.12 | 24.58 | 1,09.08 | 24.58 |
| 5 | 07 Design | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,74.57 | .00 | .00 | 2,74.57 | 1,86.81 | 17.37 | 38.29 | 1,69.44 | 38.29 |
| 6 | 26 Store Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,46.44 | .00 | .00 | 1,46.44 | 1,06.25 | 8.19 | 33.04 | 98.05 | 33.04 |
| | Total Hill: 2059 - Public Works : | 5,00.00 | .00 | .00 | 5,00.00 | .00 | 5.50 | 5.50 | 4,94.50 | 1.10 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 2059 - Public Works : | 27,30.81 | .00 | .00 | 27,30.81 | 14,74.93 | 6,62.44 | 6,62.44 | 20,68.37 | 24.26 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | 32,30.81 | .00 | .00 | 32,30.81 | 14,74.93 | 1,12.04 | 6,67.94 | 25,62.87 | 20.67 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2216 Housing | | | | | | | | | |
| | 05 General Pool Accommodation | | | | | | | | | |
| | 053 Maintenance and Repairs | | | | | | | | | |
| 7 | 03 Residential Buildings in Hill & Valley areas | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | 4,50.00 | .00 | .00 | 4,50.00 | 3,79.43 | .00 | 15.68 | 3,79.43 | 15.68 |
| | 800 Other Expenditure | | | | | | | | | |
| 8 | 01 Construction of General Pool Accommodation | | | | | | | | | |
| | Hill - | 7.65 | .00 | .00 | 7.65 | 7.65 | .00 | .00 | 7.65 | .00 |
| | Valley - | 11.70 | .00 | .00 | 11.70 | 11.70 | .00 | .00 | 11.70 | .00 |
| | 80 General | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 9 | 22 Raj Bhavan | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 99.00 | .00 | .00 | 99.00 | 99.00 | .00 | .00 | 99.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 10 | 10 Furnishing of Residential Quarters | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22.00 | .00 | .00 | 22.00 | 22.00 | .00 | .00 | 22.00 | .00 |
| | Total Hill: 2216 - Housing : | 2,07.65 | .00 | .00 | 2,07.65 | 2,07.65 | .00 | .00 | 2,07.65 | .00 |
| | Total Valley: 2216 - Housing : | 5,82.70 | .00 | .00 | 5,82.70 | 5,12.13 | 70.57 | 70.57 | 5,12.13 | 12.11 |
| | Grand Total (Hill & Valley) : 2216 - Housing : | 7,90.35 | .00 | .00 | 7,90.35 | 7,19.78 | .00 | 70.57 | 7,19.78 | 8.93 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3054 Roads and Bridges | | | | | | | | | |
| | 01 National Highways | | | | | | | | | |
| | 337 Road Works | | | | | | | | | |
| 11 | 06 Deduct Amount transferred to other Major Heads | | | | | | | | | |
| | Hill - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| 12 | 23 Road Works | | | | | | | | | |
| | Hill - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 3,80.00 | .00 | 5.00 | 3,80.00 | 5.00 |
| | 03 State Highways | | | | | | | | | |
| | 337 Road Works | | | | | | | | | |
| 13 | 24 Specific Stretegic Roads/Bridges in Hill and Valley areas | | | | | | | | | |
| | Hill - | 7,00.00 | .00 | .00 | 7,00.00 | .00 | 2,63.07 | 2,63.07 | 4,36.93 | 37.58 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | .00 | 35.43 | 3.54 | 9,64.57 | 3.54 |
| | 05 Roads of Inter State or Economic Importance | | | | | | | | | |
| | 102 Bridges | | | | | | | | | |
| 14 | 21 Road & Bridges in Hill and Valley Areas | | | | | | | | | |
| | Hill - | 28,00.00 | .00 | .00 | 28,00.00 | 28,00.00 | .00 | .00 | 28,00.00 | .00 |
| | Valley - | 35,00.00 | .00 | .00 | 35,00.00 | 32,90.00 | .00 | 6.00 | 32,90.00 | 6.00 |
| | 80 General | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 15 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,14.59 | .00 | .00 | 8,14.59 | 5,93.40 | 42.54 | 32.38 | 5,50.86 | 32.38 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 08 Execution | | | | | | | | | |
| | Hill - | 11,00.00 | .00 | .00 | 11,00.00 | 8,03.02 | 73.35 | 3,70.34 | 7,29.66 | 33.67 |
| | Valley - | 18,15.73 | .00 | .00 | 18,15.73 | 11,12.94 | 1,35.37 | 46.16 | 9,77.57 | 46.16 |
| 17 | 26 Store Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,33.90 | .00 | .00 | 7,33.90 | 5,33.50 | 39.64 | 32.71 | 4,93.86 | 32.71 |
| | 052 Machinery and Equipment | | | | | | | | | |
| 18 | 18 New Supply | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.90 | .00 | .00 | 8.90 | 7.57 | .00 | 14.94 | 7.57 | 14.94 |
| 19 | 13 Maintenance of Machinery | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 20 | 24 Running of Machinery and Equipment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 21 | 20 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.80 | .00 | .00 | 16.80 | 33.60 | .00 | .00 | 16.80 | .00 |
| | Total Hill: 3054 - Roads and Bridges : | 54,00.00 | .00 | .00 | 54,00.00 | 44,03.02 | 3,36.42 | 6,33.41 | 47,66.59 | 11.73 |
| | Total Valley: 3054 - Roads and Bridges : | 86,94.92 | .00 | .00 | 86,94.92 | 63,56.01 | 16,08.69 | 16,08.69 | 70,86.23 | 18.50 |
| | Grand Total (Hill & Valley) : 3054 - Roads and Bridges : | 1,40,94.92 | .00 | .00 | 1,40,94.92 | 1,07,59.03 | 5,89.40 | 22,42.10 | 1,18,52.82 | 15.91 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 22 | 4059 Capital Outlay on Public Works <i>01 Office Buildings</i> 051 Construction 11 Construction of Non-Residential PAB Buildings | | | | | | | | | |
| | Hill - | 13,00.00 | .00 | .00 | 13,00.00 | 12,69.31 | .00 | 30.69 | 12,69.31 | 2.36 |
| | Valley - | 18,00.00 | .00 | .00 | 18,00.00 | 12,98.59 | .00 | 27.86 | 12,98.59 | 27.86 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | 13,00.00 | .00 | .00 | 13,00.00 | 12,69.31 | .00 | 30.69 | 12,69.31 | 2.36 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 18,00.00 | .00 | .00 | 18,00.00 | 12,98.59 | 5,01.41 | 5,01.41 | 12,98.59 | 27.86 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 31,00.00 | .00 | .00 | 31,00.00 | 25,67.90 | .00 | 5,32.10 | 25,67.90 | 17.16 |
| 23 | 4216 Capital Outlay on Housing <i>01 Government Residential Buildings</i> 700 Other Housing 22 Raj Bhavan | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.10 | .00 | .00 | 1.10 | 1.10 | .00 | .00 | 1.10 | .00 |
| 24 | 10 Buildings in Hill and Valley areas | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | 27.80 | 27.80 | - 27.80 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4216 - Capital Outlay on Housing : | .00 | .00 | .00 | .00 | .00 | 27.80 | 27.80 | - 27.80 | |
| | Total Valley: 4216 - Capital Outlay on Housing : | 1.10 | .00 | .00 | 1.10 | 1.10 | .00 | .00 | 1.10 | .00 |
| | Grand Total (Hill & Valley) : 4216 - Capital Outlay on Housing : | 1.10 | .00 | .00 | 1.10 | 1.10 | 27.80 | 27.80 | - 26.70 | 25,27.27 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5054 Capital Outlay on Roads and Bridges | | | | | | | | | |
| | <i>04 District & Other Roads</i> | | | | | | | | | |
| | 337 Road Works | | | | | | | | | |
| 25 | 48 Other Road Works (EAP) | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 1,34,70.00 | .00 | .00 | 1,34,70.00 | 56,90.50 | .00 | 77,79.50 | 56,90.50 | 57.75 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 26 | 04 Construction of Roads under NABARD | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | 2,81.48 | 2,81.48 | 17,18.52 | 14.07 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 27 | 01 NESRIP from Tupul to Kasom Khullen | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | - 33,75.46 | .00 | 33,75.46 | - 33,75.46 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 28 | 02 South Asia Sub- Regional Economic Co- Operation | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 6,50.00 | .00 | .00 | 6,50.00 | 6,50.00 | .00 | .00 | 6,50.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>05 Roads</i> | | | | | | | | | |
| | 101 Bridges | | | | | | | | | |
| 29 | 09 Construction of Bridges under NABARD | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | .00 | .00 | 12,00.00 | .00 |
| | Valley - | 8,00.00 | .00 | .00 | 8,00.00 | 5,98.00 | .00 | 25.25 | 5,98.00 | 25.25 |
| | 337 Road Works | | | | | | | | | |
| 30 | 03 Improvement of Koirengai Sekmai Roads & Bridges approach from Sangakpham to Salanthong | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,79.58 | .00 | .00 | 5,79.58 | - 26.38 | .00 | 1,04.55 | - 26.38 | 1,04.55 |

Report on Expenditure of Grant No. 8 - Public Works Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 55 Central Road and Infrastructure Fund | | | | | | | | | |
| | Hill - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| | Valley - | 12,42.00 | .00 | .00 | 12,42.00 | 12,42.00 | .00 | .00 | 12,42.00 | .00 |
| 32 | 53 Improvement of Specific Strategic road/bridges in Hill and Valley areas | | | | | | | | | |
| | Hill - | 50,00.00 | .00 | .00 | 50,00.00 | 47,91.73 | .00 | 2,08.27 | 47,91.73 | 4.17 |
| | Valley - | 1,00,00.00 | .00 | .00 | 1,00,00.00 | 94,89.93 | 3,32.94 | 8.43 | 91,56.99 | 8.43 |
| | <i>80 General</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 33 | 71 Information Technology(IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| 34 | 48 State Matching Share of NLCPR/NEC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 2,90.00 | 3.60 | 42.72 | 2,86.40 | 42.72 |
| | Total Hill: 5054 - Capital Outlay on Roads and Bridges : | 2,25,00.00 | .00 | .00 | 2,25,00.00 | 1,11,36.77 | 2,81.48 | 1,16,44.71 | 1,08,55.29 | 51.75 |
| | Total Valley: 5054 - Capital Outlay on Roads and Bridges : | 1,32,71.58 | .00 | .00 | 1,32,71.58 | 1,17,43.55 | 18,64.57 | 18,64.57 | 1,14,07.01 | 14.05 |
| | Grand Total (Hill & Valley) : 5054 - Capital Outlay on Roads and Bridges : | 3,57,71.58 | .00 | .00 | 3,57,71.58 | 2,28,80.32 | 6,18.02 | 1,35,09.28 | 2,22,62.30 | 37.77 |

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2220 Information and Publicity | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | 65.27 | .00 | .00 | 65.27 | 44.80 | 4.45 | 24.91 | 40.36 | 38.16 |
| | Valley - | 3,11.44 | .00 | .00 | 3,11.44 | 2,08.82 | 23.22 | 40.41 | 1,85.60 | 40.41 |
| | 101 Advertising and Visual Publicity | | | | | | | | | |
| 2 | 02 Advertisement and Visual Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,66.16 | .00 | .00 | 2,66.16 | 1,81.12 | 2.12 | 32.75 | 1,79.00 | 32.75 |
| | 102 Information Centres | | | | | | | | | |
| 3 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24.60 | .00 | .00 | 24.60 | 17.66 | 1.40 | 33.90 | 16.26 | 33.90 |
| 4 | 04 Information Centre (New Delhi) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.91 | .00 | .00 | 16.91 | 16.91 | 2.18 | 12.89 | 14.73 | 12.89 |
| 5 | 06 Information Centre, Imphal | | | | | | | | | |
| | Hill - | .96 | .00 | .00 | .96 | .96 | .00 | .00 | .96 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| | 103 Press Information Services | | | | | | | | | |
| 6 | 10 Press Information Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17.40 | .00 | .00 | 17.40 | 17.40 | .00 | .00 | 17.40 | .00 |
| | Field Publicity | | | | | | | | | |

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 106 03 Field Establishment | | | | | | | | | |
| | Hill - | 25.58 | .00 | .00 | 25.58 | 19.10 | .00 | 6.48 | 19.10 | 25.33 |
| | Valley - | 1,56.38 | .00 | .00 | 1,56.38 | 94.24 | 13.23 | 48.20 | 81.01 | 48.20 |
| 8 | 04 Field Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 95.40 | .00 | .00 | 95.40 | 95.40 | .00 | .00 | 95.40 | .00 |
| 9 | 107 Song and Drama Services 07 Song and Drama Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.44 | .00 | .00 | 2.44 | 2.44 | .00 | .00 | 2.44 | .00 |
| 10 | 109 Photo Services 05 Photo Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 98.86 | .00 | .00 | 98.86 | 63.54 | 7.06 | 42.87 | 56.48 | 42.87 |
| 11 | 110 Publications 06 Publication | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 98.57 | .00 | .00 | 98.57 | 74.74 | 12.83 | 37.19 | 61.91 | 37.19 |
| 12 | 800 Other Expenditure 06 Pension to Journalists/family members | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| Total Hill: 2220 - Information and Publicity : | | 91.81 | .00 | .00 | 91.81 | 64.86 | 4.45 | 31.39 | 60.42 | 34.19 |

Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Valley: 2220 - Information and Publicity : | 11,09.60 | .00 | .00 | 11,09.60 | 7,93.71 | 3,77.93 | 3,77.93 | 7,31.67 | 34.06 |
| | Grand Total (Hill & Valley) : 2220 - Information and Publicity : | 12,01.41 | .00 | .00 | 12,01.41 | 8,58.57 | 66.49 | 4,09.32 | 7,92.09 | 34.07 |
| 13 | 4220 Capital Outlay on Information and Publicity <i>60 Others</i> 101 Buildings 05 Information and Publicity Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,09.00 | .00 | .00 | 1,09.00 | 1,09.00 | 1,00.00 | 91.74 | 9.00 | 91.74 |
| | Total Hill: 4220 - Capital Outlay on Information and Publicity : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4220 - Capital Outlay on Information and Publicity : | 1,09.00 | .00 | .00 | 1,09.00 | 1,09.00 | 1,00.00 | 1,00.00 | 9.00 | 91.74 |
| | Grand Total (Hill & Valley) : 4220 - Capital Outlay on Information and Pub | 1,09.00 | .00 | .00 | 1,09.00 | 1,09.00 | 1,00.00 | 1,00.00 | 9.00 | 91.74 |

**Report on Expenditure of Grant No. 9 - Information and Publicity
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|------------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2202 General Education | | | | | | | | | | |
| | 01 Elementary Education | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | 6,69.85 | .00 | .00 | 6,69.85 | 5,09.46 | 30.64 | 1,91.02 | 4,78.83 | 28.52 |
| | | Valley - | 5,06.65 | .00 | .00 | 5,06.65 | 2,92.22 | 52.59 | 52.70 | 2,39.63 | 52.70 |
| 2 | 35 15th FC Award | | | | | | | | | | |
| | | Hill - | .25 | .00 | .00 | .25 | .25 | .00 | .00 | .25 | .00 |
| | | Valley - | .25 | .00 | .00 | .25 | .25 | .00 | .00 | .25 | .00 |
| 3 | 34 Improvement of Primary Inspection | | | | | | | | | | |
| | | Hill - | 34.60 | .00 | .00 | 34.60 | 33.16 | .00 | 1.44 | 33.16 | 4.16 |
| | | Valley - | 32.20 | .00 | .00 | 32.20 | 31.12 | .72 | 5.59 | 30.40 | 5.59 |
| | 052 Equipment | | | | | | | | | | |
| 4 | 24 Equipment for Middle Education | | | | | | | | | | |
| | | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 5 | 25 Equipment for Primary Education | | | | | | | | | | |
| | | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | 101 Government Primary Schools | | | | | | | | | | |
| 6 | 19 Primary School | | | | | | | | | | |
| | | Hill - | 5,04,31.34 | .00 | .00 | 5,04,31.34 | 4,54,06.82 | 11,02.16 | 61,26.68 | 4,43,04.66 | 12.15 |
| | | Valley - | 1,59,11.77 | .00 | .00 | 1,59,11.77 | 45,70.34 | 22,58.21 | 85.47 | 23,12.12 | 85.47 |
| | 102 Assistance to Non-Government Primary Schools | | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 04 Assistance to Non-Government Primary Schools | | | | | | | | | |
| | Hill - | 28,49.03 | .00 | .00 | 28,49.03 | 20,17.54 | 4,26.02 | 12,57.51 | 15,91.52 | 44.14 |
| | Valley - | 26,29.87 | .00 | .00 | 26,29.87 | 18,80.03 | 3,83.75 | 43.10 | 14,96.28 | 43.10 |
| 8 | 104 Inspection 19 Primary School | | | | | | | | | |
| | Hill - | 5,22.06 | .00 | .00 | 5,22.06 | 3,84.08 | 31.40 | 1,69.38 | 3,52.68 | 32.44 |
| | Valley - | 3,63.48 | .00 | .00 | 3,63.48 | 2,06.12 | 31.19 | 51.87 | 1,74.94 | 51.87 |
| 9 | 106 Teachers and other Services 85 Welfare of Teacher | | | | | | | | | |
| | Hill - | 3.20 | .00 | .00 | 3.20 | 3.20 | .00 | .00 | 3.20 | .00 |
| | Valley - | 3.20 | .00 | .00 | 3.20 | 3.20 | .00 | .00 | 3.20 | .00 |
| 10 | 107 Teachers Training 52 Population Education (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .90 | .00 | .00 | .90 | .90 | .00 | .00 | .90 | .00 |
| 11 | 79 Training Programmes (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| 12 | 108 Text Books 56 Preparation of Other Academic Materials (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| | 109 Scholarships and Incentives | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 13 | 67 Scholarship and Incentives | | | | | | | | | |
| | Hill - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 110 Examinations | | | | | | | | | |
| 14 | 26 Examination Reforms (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| 15 | 44 Merit Exam. for Primary Schools | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | 111 Sarva Shiksha Abhiyan | | | | | | | | | |
| 16 | 83 Sarva Shiksha Abhiyan (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,00.00 | .00 | .00 | 15,00.00 | 15,00.00 | .00 | .00 | 15,00.00 | .00 |
| 17 | 82 Sarva Shiksha Abhiyan (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50,00.00 | .00 | .00 | 2,50,00.00 | 2,22,75.40 | .00 | 10.90 | 2,22,75.40 | 10.90 |
| | 112 National Programme of Mid day Meals in Schools | | | | | | | | | |
| 18 | 42 Mid - Day Meals (State Share) | | | | | | | | | |
| | Hill - | 1,70.00 | .00 | .00 | 1,70.00 | 1,70.00 | .00 | .00 | 1,70.00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| 19 | 43 Mid- Day Meal (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,00.00 | .00 | .00 | 35,00.00 | 35,00.00 | .00 | .00 | 35,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 20 | 13 Curriculum Development (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 21 | 20 Educational Research and Survey (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.28 | .00 | .00 | 1.28 | 1.28 | .00 | .00 | 1.28 | .00 |
| 22 | 21 Educational Technology (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.32 | .00 | .00 | 4.32 | 4.32 | .00 | .00 | 4.32 | .00 |
| 23 | 34 Improvement of Science and Maths (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| 24 | 38 Library and Documentation (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| 25 | 81 Resource Gap of RTE under TFC | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 26 | 76 Other Expenditure | | | | | | | | | |
| | Hill - | 7.50 | .00 | .00 | 7.50 | 7.50 | .00 | .00 | 7.50 | .00 |
| | Valley - | 12.50 | .00 | .00 | 12.50 | 12.50 | .00 | .00 | 12.50 | .00 |
| 27 | 77 Students Amenities | | | | | | | | | |
| | Hill - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 | .00 |
| | Valley - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 | .00 |

Report on Expenditure of Grant No. 10 - Education
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 28 | 78 School Sports | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Valley - | 3.40 | .00 | .00 | 3.40 | 3.40 | .00 | .00 | 3.40 | .00 |
| 29 | 79 Employees Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.80 | .00 | .00 | 28.80 | 28.80 | .00 | .00 | 28.80 | .00 |
| 30 | 80 School Meet | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| | <i>02 Secondary Education</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 31 | 01 Direction | | | | | | | | | |
| | Hill - | 28.50 | .00 | .00 | 28.50 | 27.06 | .00 | 1.44 | 27.06 | 5.05 |
| | Valley - | 27.60 | .00 | .00 | 27.60 | 26.16 | .96 | 8.70 | 25.20 | 8.70 |
| 32 | 24 Equipment | | | | | | | | | |
| | Hill - | 2.50 | .00 | .00 | 2.50 | 2.50 | .00 | .00 | 2.50 | .00 |
| | Valley - | 2.50 | .00 | .00 | 2.50 | 2.50 | .00 | .00 | 2.50 | .00 |
| | 004 Research and Training | | | | | | | | | |
| 33 | 25 Evaluation and Guidance (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| | 052 Equipments | | | | | | | | | |
| 34 | 68 Science Equipment | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |

Report on Expenditure of Grant No. 10 - Education
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 35 | 12 Information and Communication Technology(ICT) | | | | | | | | | |
| | Hill - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | 053 Maintenance of Buildings | | | | | | | | | |
| 36 | 39 Maintenance of Buildings | | | | | | | | | |
| | Hill - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | 101 Inspection | | | | | | | | | |
| 37 | 24 Secondary Schools | | | | | | | | | |
| | Hill - | 30.11 | .00 | .00 | 30.11 | 30.10 | .00 | .01 | 30.10 | .03 |
| | Valley - | .16 | .00 | .00 | .16 | .16 | .01 | 6.25 | .15 | 6.25 |
| | 104 Teachers and Other Services | | | | | | | | | |
| 38 | 84 Welfare of Teachers | | | | | | | | | |
| | Hill - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 | .00 |
| | Valley - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 | .00 |
| | 105 Teachers Training | | | | | | | | | |
| 39 | 15 Hindi Teachers' Training College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,10.60 | .00 | .00 | 1,10.60 | 96.70 | 2.84 | 15.14 | 93.86 | 15.14 |
| | 107 Scholarships | | | | | | | | | |
| 40 | 23 Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36.24 | .00 | .00 | 36.24 | 36.24 | .00 | .00 | 36.24 | .00 |

Report on Expenditure of Grant No. 10 - Education
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 41 | 24 Merit Scholarship Scheme for Class X and XII Passed Students | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,44.00 | .00 | .00 | 1,44.00 | 1,44.00 | .00 | .00 | 1,44.00 | .00 |
| | 109 Government Secondary Schools | | | | | | | | | |
| 42 | 24 Secondary Schools | | | | | | | | | |
| | Hill - | 1,79,82.20 | .00 | .00 | 1,79,82.20 | 1,26,05.44 | 11,09.35 | 64,86.11 | 1,14,96.09 | 36.07 |
| | Valley - | 3,98,41.55 | .00 | .00 | 3,98,41.55 | 3,10,75.92 | 18,18.38 | 26.57 | 2,92,57.54 | 26.57 |
| 43 | 13 Vocationalisation of Higher Secondary Education (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| | 110 Assistance to Non-Govt. Secondary Schools | | | | | | | | | |
| 44 | 40 Manipur Public School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 45 | 64 Sainik School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 46 | 05 Assistance to Non-Government Secondary Schools | | | | | | | | | |
| | Hill - | 1,70.68 | .00 | .00 | 1,70.68 | 1,70.68 | .00 | .00 | 1,70.68 | .00 |
| | Valley - | 12,51.74 | .00 | .00 | 12,51.74 | 9,01.52 | 1,78.91 | 42.27 | 7,22.62 | 42.27 |
| 47 | 65 Financial Assistance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | 191 Assistance to Local Bodies for Secondary Education | | | | | | | | | |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 48 | 13 Grant-in-aid to other Special Institutions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 49 | 14 Grant-in-aid to Adim Jati Shiksha Ashram | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.70 | .00 | .00 | 1.70 | 1.70 | .00 | .00 | 1.70 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 50 | 03 Academic Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.40 | .00 | .00 | 5.40 | 5.40 | .00 | .00 | 5.40 | .00 |
| 51 | 10 Computer Literacy | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 52 | 30 Furniture | | | | | | | | | |
| | Hill - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Valley - | 25.40 | .00 | .00 | 25.40 | 25.40 | .00 | .00 | 25.40 | .00 |
| 53 | 51 Popularisation of Science | | | | | | | | | |
| | Hill - | 9.61 | .00 | .00 | 9.61 | 9.61 | .00 | .00 | 9.61 | .00 |
| | Valley - | 10.17 | .00 | .00 | 10.17 | 10.17 | .00 | .00 | 10.17 | .00 |
| 54 | 83 Welfare of Students/Cadets | | | | | | | | | |
| | Hill - | 10.02 | .00 | .00 | 10.02 | 10.02 | .00 | .00 | 10.02 | .00 |
| | Valley - | 11.87 | .00 | .00 | 11.87 | 11.87 | .00 | .00 | 11.87 | .00 |
| 55 | 62 Remuneration of Contract Lecturers of Secondary Schools | | | | | | | | | |
| | Hill - | 3,31.65 | .00 | .00 | 3,31.65 | 3,31.65 | 1,95.09 | 1,95.09 | 1,36.56 | 58.82 |
| | Valley - | 6,73.35 | .00 | .00 | 6,73.35 | 6,73.35 | 4,56.35 | 67.77 | 2,17.00 | 67.77 |

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|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 56 | 91 Development of School Library | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 43.20 | .00 | .00 | 43.20 | 43.20 | .00 | .00 | 43.20 | .00 |
| 57 | 92 Purchase of Manipur Books from Writers / Publishers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.20 | .00 | .00 | 7.20 | 7.20 | .00 | .00 | 7.20 | .00 |
| 58 | 05 Medical Coaching for Hr. Sec. School Students | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 59 | 04 Financial Assistance to Ramkrishna Mission School | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | 62.26 | .00 | .00 | 62.26 | 62.26 | .00 | .00 | 62.26 | .00 |
| 60 | 99 Supporting Selected Students of Class X Class XI and XII to Excel in Professional Engineering | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| 61 | 14 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,51,22.56 | .00 | .00 | 1,51,22.56 | 1,51,22.56 | 30,35.84 | 20.07 | 1,20,86.72 | 20.07 |
| 62 | 90 State Share for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,00.00 | .00 | .00 | 15,00.00 | 15,00.00 | .00 | .00 | 15,00.00 | .00 |
| 63 | 84 Incentive Awards to Schools for Producing Good Results in Exams | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |

Report on Expenditure of Grant No. 10 - Education
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 64 | 85 State Literary Award | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.52 | .00 | .00 | 5.52 | 5.52 | .00 | .00 | 5.52 | .00 |
| 65 | 88 Guidance and Councelling | | | | | | | | | |
| | Hill - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 66 | 89 Vocational Education | | | | | | | | | |
| | Hill - | 1.60 | .00 | .00 | 1.60 | 1.60 | .00 | .00 | 1.60 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 67 | 86 In-Service Training | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| 68 | 87 School Meet | | | | | | | | | |
| | Hill - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| | Valley - | 3.20 | .00 | .00 | 3.20 | 3.20 | .00 | .00 | 3.20 | .00 |
| 69 | 94 Rashtriya Madhyamik Shiksha Abhiyan(RMSA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |
| | <i>03 University and Higher Education</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 70 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,61.00 | .00 | .00 | 3,61.00 | 2,76.81 | 17.19 | 28.08 | 2,59.62 | 28.08 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 71 | 29 University and College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 3.20 | 1.00 | 85.33 | 2.20 | 85.33 |
| 72 | 102 Assistance to Universities | | | | | | | | | |
| | 01 Dhanamanjuri University | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 73 | 103 Government Colleges and Institutes | | | | | | | | | |
| | 11 Government Colleges and Institutions | | | | | | | | | |
| | Hill - | 88,27.44 | .00 | .00 | 88,27.44 | 58,84.55 | 4,90.99 | 34,33.88 | 53,93.56 | 38.90 |
| | Valley - | 3,77,63.56 | .00 | .00 | 3,77,63.56 | 2,74,21.28 | 23,10.49 | 33.51 | 2,51,10.79 | 33.51 |
| 74 | 31 Government Colleges and Institutions | | | | | | | | | |
| | Hill - | 8.33 | .00 | .00 | 8.33 | 8.33 | .00 | .00 | 8.33 | .00 |
| | Valley - | 59.67 | .00 | .00 | 59.67 | 59.67 | .00 | .00 | 59.67 | .00 |
| 75 | 01 Remuneration for Contract/Casual Employees | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.30 | .00 | .00 | 6.30 | 6.30 | 1,35.19 | 21,45.87 | - 1,28.89 | 21,45.87 |
| 76 | 104 Assistance to Non-Government Colleges and Institutes | | | | | | | | | |
| | 03 Assistance to Non-Government Colleges and Institutions | | | | | | | | | |
| | Hill - | 38.64 | .00 | .00 | 38.64 | 14.82 | .00 | 23.82 | 14.82 | 61.65 |
| | Valley - | 12,49.36 | .00 | .00 | 12,49.36 | 11,77.89 | 49.07 | 9.65 | 11,28.82 | 9.65 |
| 77 | 105 Faculty Development Programme | | | | | | | | | |
| | 47 Orientation of Teachers | | | | | | | | | |
| | Hill - | .52 | .00 | .00 | .52 | .52 | .00 | .00 | .52 | .00 |
| | Valley - | 2.10 | .00 | .00 | 2.10 | 2.10 | .00 | .00 | 2.10 | .00 |

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for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 78 | 20 Pettigrew College of Teacher Education | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 13.60 | 4.00 | 6.40 | 9.60 | 40.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 79 | 21 Churachandpur College of Teacher Education | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 13.60 | 4.00 | 6.40 | 9.60 | 40.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 80 | 19 D.M. College of Teacher Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,40.90 | .00 | .00 | 4,40.90 | 3,38.82 | 18.32 | 27.31 | 3,20.50 | 27.31 |
| | 106 Text Books Development | | | | | | | | | |
| 81 | 57 Production of Chief Edition of Text Books for University and Higher Education. | | | | | | | | | |
| | Hill - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Valley - | 26.00 | .00 | .00 | 26.00 | 26.00 | .00 | .00 | 26.00 | .00 |
| | 107 Scholarships | | | | | | | | | |
| 82 | 23 Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 83 | 68 Chief Minister"s Scholarship Scheme for Civil Services Aspirants | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,06.00 | .00 | .00 | 1,06.00 | 1,06.00 | .00 | .00 | 1,06.00 | .00 |
| 84 | 67 State Share of NEC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | 112 Institutes of Higher Learning | | | | | | | | | |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 92 | 21 Removal of Illiteracy | | | | | | | | | |
| | Hill - | 23.46 | .00 | .00 | 23.46 | 14.90 | 1.74 | 10.31 | 13.15 | 43.95 |
| | Valley - | 41.43 | .00 | .00 | 41.43 | 28.19 | 2.73 | 38.55 | 25.46 | 38.55 |
| | <i>05 Language Development</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 93 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 88.98 | .00 | .00 | 88.98 | 42.07 | 8.36 | 62.12 | 33.71 | 62.12 |
| | 102 Promotion of Modern Indian Languages and Literature | | | | | | | | | |
| 94 | 20 Propagation of Hindi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.08 | .00 | .00 | 19.08 | 19.08 | .00 | .00 | 19.08 | .00 |
| 95 | 14 Development of Manipuri Language and Major Tribal Dialects | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.00 | .00 | .00 | 45.00 | 45.00 | 2.10 | 4.67 | 42.90 | 4.67 |
| 96 | 15 Development of Regional Language | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .04 | .00 | .00 | .04 | .04 | .00 | .00 | .04 | .00 |
| 97 | 29 Financial Assistance to Meetei Mayek Institution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.70 | .00 | .00 | 2.70 | 2.70 | .00 | .00 | 2.70 | .00 |
| | 103 Sanskrit Education | | | | | | | | | |
| 98 | 22 Sanskrit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.10 | .00 | .00 | 1.10 | 1.10 | .00 | .00 | 1.10 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 99 | 28 Financial Assistance to Eminent Sanskrit Pandit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .10 | .00 | .00 | .10 | .10 | .00 | .00 | .10 | .00 |
| | 200 Other Languages Education | | | | | | | | | |
| 100 | 35 Improvement of Tribal Dialects | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.16 | .00 | .00 | 2.16 | 2.16 | .00 | .00 | 2.16 | .00 |
| 101 | 37 Remedial Teaching | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .04 | .00 | .00 | .04 | .04 | .00 | .00 | .04 | .00 |
| 102 | 36 Development of School Library | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .04 | .00 | .00 | .04 | .04 | .00 | .00 | .04 | .00 |
| | <i>80 General</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 103 | 01 Direction | | | | | | | | | |
| | Hill - | 21,88.97 | .00 | .00 | 21,88.97 | 18,05.30 | 71.68 | 4,55.36 | 17,33.61 | 20.80 |
| | Valley - | 19,06.65 | .00 | .00 | 19,06.65 | 15,82.37 | 68.61 | 20.61 | 15,13.76 | 20.61 |
| | 003 Training | | | | | | | | | |
| 104 | 08 District Institute of Educational Training | | | | | | | | | |
| | Hill - | .50 | .00 | .00 | .50 | .50 | .00 | .00 | .50 | .00 |
| | Valley - | 4,58.97 | .00 | .00 | 4,58.97 | 1,64.89 | 25.15 | 69.56 | 1,39.73 | 69.56 |
| 105 | 16 Hindi Training Institute | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 94.62 | .00 | .00 | 94.62 | 74.23 | 4.12 | 25.89 | 70.12 | 25.89 |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 106 | 25 State Council of Educational Research and Training (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,49.88 | .00 | .00 | 3,49.88 | 2,13.13 | 16.77 | 43.88 | 1,96.36 | 43.88 |
| 107 | 71 State Council of Educational Research and Training (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,83.47 | .00 | .00 | 8,83.47 | 2,07.37 | 2.11 | 76.77 | 2,05.25 | 76.77 |
| | 800 Other Expenditure | | | | | | | | | |
| 108 | 17 Display Charges of Department's achievement report | | | | | | | | | |
| | Hill - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 109 | 37 Legal Charges | | | | | | | | | |
| | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| 110 | 72 District Institute of Educational Training (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21,09.59 | .00 | .00 | 21,09.59 | 21,09.59 | 1,36.66 | 6.48 | 19,72.93 | 6.48 |
| 111 | 05 School Fagathansi Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 112 | 04 Promotion of Mukna | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.80 | .00 | .00 | 2.80 | 2.80 | .00 | .00 | 2.80 | .00 |
| 113 | 03 Engineering Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,45.88 | .00 | .00 | 2,45.88 | 1,64.12 | 17.68 | 40.44 | 1,46.44 | 40.44 |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2202 - General Education : | 8,61,12.18 | .00 | .00 | 8,61,12.18 | 7,12,05.11 | 34,70.02 | 1,83,77.10 | 6,77,35.08 | 21.34 |
| | Total Valley: 2202 - General Education : | 16,12,46.45 | .00 | .00 | 16,12,46.45 | 12,43,61.50 | 4,79,46.42 | 4,79,46.42 | 11,33,00.03 | 29.73 |
| | Grand Total (Hill & Valley) : 2202 - General Education : | 24,73,58.63 | .00 | .00 | 24,73,58.63 | 19,55,66.61 | 1,45,31.49 | 6,63,23.52 | 18,10,35.11 | 26.81 |
| | 2203 Technical Education | | | | | | | | | |
| 114 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 93.58 | .00 | .00 | 93.58 | 83.17 | 2.39 | 13.68 | 80.78 | 13.68 |
| 115 | 102 Assistance to Universities for Technical Education | | | | | | | | | |
| | 08 Financial Assistance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00.00 | .00 | .00 | 9,00.00 | 9,00.00 | 1,15.00 | 12.78 | 7,85.00 | 12.78 |
| 116 | 105 Polytechnics | | | | | | | | | |
| | 12 Government Polytechnic | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16,07.40 | .00 | .00 | 16,07.40 | 12,37.77 | 78.86 | 27.90 | 11,58.91 | 27.90 |
| 117 | 107 Scholarships | | | | | | | | | |
| | 23 Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.50 | .00 | .00 | 3.50 | 3.50 | .00 | .00 | 3.50 | .00 |
| | Total Hill: 2203 - Technical Education : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2203 - Technical Education : | 26,04.48 | .00 | .00 | 26,04.48 | 22,24.44 | 5,76.29 | 5,76.29 | 20,28.19 | 22.13 |
| | Grand Total (Hill & Valley) : 2203 - Technical Education : | 26,04.48 | .00 | .00 | 26,04.48 | 22,24.44 | 1,96.25 | 5,76.29 | 20,28.19 | 22.13 |

Report on Expenditure of Grant No. 10 - Education
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 118 | 2204 Sports and Youth Services 102 Youth Welfare Programmes for Students 17 National Cadet Corps Hill - Valley - | .00 2,33.80 | .00 .00 | .00 .00 | .00 2,33.80 | .00 1,77.78 | .00 13.37 | .00 29.68 | .00 1,64.41 | .00 29.68 |
| | Total Hill: 2204 - Sports and Youth Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2204 - Sports and Youth Services : | 2,33.80 | .00 | .00 | 2,33.80 | 1,77.78 | 69.39 | 69.39 | 1,64.41 | 29.68 |
| | Grand Total (Hill & Valley) : 2204 - Sports and Youth Services : | 2,33.80 | .00 | .00 | 2,33.80 | 1,77.78 | 13.37 | 69.39 | 1,64.41 | 29.68 |
| 119 | 2552 North Eastern Areas <i>80 General</i> 107 Scholarship 26 Financial Assistance for Professional Courses Hill - Valley - | .00 1,90.00 | .00 .00 | .00 .00 | .00 1,90.00 | .00 1,90.00 | .00 .00 | .00 .00 | .00 1,90.00 | .00 .00 |
| | Total Hill: 2552 - North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2552 - North Eastern Areas : | 1,90.00 | .00 | .00 | 1,90.00 | 1,90.00 | .00 | .00 | 1,90.00 | .00 |
| | Grand Total (Hill & Valley) : 2552 - North Eastern Areas : | 1,90.00 | .00 | .00 | 1,90.00 | 1,90.00 | .00 | .00 | 1,90.00 | .00 |

Report on Expenditure of Grant No. 10 - Education
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Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|------|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4202 Capital Outlay on Education, Sports, Art and Culture | | | | | | | | | |
| | <i>01 General Education</i> | | | | | | | | | |
| 1.20 | 201 Elementary Education | | | | | | | | | |
| | 50 Construction of Office Building | | | | | | | | | |
| | Hill - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Valley - | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |
| | 202 Secondary Education | | | | | | | | | |
| 1.21 | 64 Construction of Girls Hostel at Sainik School Imphal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,49.00 | .00 | .00 | 2,49.00 | 2,49.00 | .00 | .00 | 2,49.00 | .00 |
| | 203 University and Higher Education | | | | | | | | | |
| 1.22 | 97 University and College | | | | | | | | | |
| | Hill - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 1.23 | 94 State Council of Educational Research and Training (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,14.58 | .00 | .00 | 1,14.58 | 1,14.58 | .00 | .00 | 1,14.58 | .00 |
| 1.24 | 05 DIET Buildings (SCERT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,14.79 | .00 | .00 | 15,14.79 | 15,14.79 | .00 | .00 | 15,14.79 | .00 |
| 1.25 | 46 Renovation of SSA Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,09.91 | .00 | .00 | 15,09.91 | 15,09.91 | .00 | .00 | 15,09.91 | .00 |

Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|------|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1.26 | 47 Construction of Secondary School Hostel | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | <i>02 Technical Education</i> | | | | | | | | | |
| 1.27 | 104 Polytechnics | | | | | | | | | |
| | 94 Setting up of New Polytechnic | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 45.00 | .00 | .00 | 45.00 | 45.00 | .00 | .00 | 45.00 | .00 |
| 1.28 | 105 Engineering Technical Colleges and Institutes | | | | | | | | | |
| | 93 Government Polytechnic | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.50 | .00 | .00 | 40.50 | 40.50 | .00 | .00 | 40.50 | .00 |
| | Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 38,53.78 | .00 | .00 | 38,53.78 | 38,53.78 | .00 | .00 | 38,53.78 | .00 |
| | Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar | 42,53.78 | .00 | .00 | 42,53.78 | 42,53.78 | .00 | .00 | 42,53.78 | .00 |

**Report on Expenditure of Grant No. 10 - Education
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2210 Medical and Public Health | | | | | | | | | |
| | 01 Urban Health Services - Allopathy | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18,76.13 | .00 | .00 | 18,76.13 | 11,39.11 | 1,12.97 | 45.31 | 10,26.14 | 45.31 |
| 2 | 11 District Headquarters | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 9,38.27 | .00 | .00 | 9,38.27 | 5,93.56 | 86.01 | 4,30.72 | 5,07.55 | 45.91 |
| | Valley - | 15,33.69 | .00 | .00 | 15,33.69 | 9,67.91 | 1,25.65 | 45.08 | 8,42.26 | 45.08 |
| 3 | 08 Expansion of Medical Directorate | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 43.70 | .00 | .00 | 43.70 | 39.92 | .68 | 10.21 | 39.24 | 10.21 |
| 4 | 26 School Health Schemes | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| 5 | 109 School Health Scheme | | | | | | | | | |
| | 17 Health Schemes | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.67 | .00 | .00 | 55.67 | 31.83 | 6.40 | 54.32 | 25.43 | 54.32 |
| 6 | 110 Hospital and Dispensaries | | | | | | | | | |
| | 09 Dental Clinic | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 3,07.10 | .00 | .00 | 3,07.10 | 2,08.33 | 34.02 | 1,32.80 | 1,74.30 | 43.24 |
| | Valley - | 5,00.13 | .00 | .00 | 5,00.13 | 3,30.50 | 49.47 | 43.81 | 2,81.03 | 43.81 |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 10 Dispensaries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,71.04 | .00 | .00 | 2,71.04 | 1,67.10 | 22.83 | 46.77 | 1,44.28 | 46.77 |
| 8 | 20 Hospitals | | | | | | | | | |
| | Hill - | 9,18.31 | .00 | .00 | 9,18.31 | 5,92.22 | 67.51 | 3,93.60 | 5,24.71 | 42.86 |
| | Valley - | 45,78.30 | .00 | .00 | 45,78.30 | 29,52.33 | 3,06.52 | 42.21 | 26,45.81 | 42.21 |
| 9 | 23 Construction of District Hospital Imphal West at Mayang Imphal (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 10.00 | .00 | .00 | - 10.00 | .00 |
| | <i>02 Urban Health Services- Other systems of medicine</i> | | | | | | | | | |
| 10 | 102 Homeopathy | | | | | | | | | |
| | 19 Homeopathy | | | | | | | | | |
| | Hill - | 7.52 | .00 | .00 | 7.52 | 4.54 | .00 | 2.98 | 4.54 | 39.63 |
| | Valley - | 1,94.36 | .00 | .00 | 1,94.36 | 1,17.45 | 14.50 | 47.03 | 1,02.95 | 47.03 |
| | <i>03 Rural Health Services-Allopathy</i> | | | | | | | | | |
| 11 | 101 Health Sub-centres | | | | | | | | | |
| | 27 Primary Health Sub Centre | | | | | | | | | |
| | Hill - | 22,60.70 | .00 | .00 | 22,60.70 | 14,26.36 | 1,74.87 | 10,09.21 | 12,51.49 | 44.64 |
| | Valley - | 20,47.74 | .00 | .00 | 20,47.74 | 12,93.69 | 1,49.05 | 44.11 | 11,44.64 | 44.11 |
| 12 | 103 Primary Health Centres | | | | | | | | | |
| | 26 Primary Health Centre | | | | | | | | | |
| | Hill - | 36,44.13 | .00 | .00 | 36,44.13 | 22,72.65 | 3,21.01 | 16,92.49 | 19,51.64 | 46.44 |
| | Valley - | 45,62.28 | .00 | .00 | 45,62.28 | 26,85.88 | 4,14.78 | 50.22 | 22,71.10 | 50.22 |

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 13 | 01 National Health Mission | | | | | | | | | |
| | Hill - | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | .00 | .00 | 3,50.00 | .00 |
| | Valley - | 43,50.00 | .00 | .00 | 43,50.00 | 33,28.42 | 38,67.00 | 1,12.38 | - 5,38.58 | 1,12.38 |
| | 104 Community Health Centres | | | | | | | | | |
| 14 | 29 Rural Hospitals | | | | | | | | | |
| | Hill - | 13,06.86 | .00 | .00 | 13,06.86 | 8,41.70 | 1,06.27 | 5,71.42 | 7,35.44 | 43.72 |
| | Valley - | 39,70.41 | .00 | .00 | 39,70.41 | 24,46.76 | 3,21.48 | 46.47 | 21,25.28 | 46.47 |
| 15 | 12 Drugs Control | | | | | | | | | |
| | Hill - | .18 | .00 | .00 | .18 | .18 | .00 | .00 | .18 | .00 |
| | Valley - | 36.86 | .00 | .00 | 36.86 | 24.12 | 4.92 | 47.91 | 19.20 | 47.91 |
| | 110 Hospitals and Dispensaries | | | | | | | | | |
| 16 | 10 Dispensaries | | | | | | | | | |
| | Hill - | 2,46.45 | .00 | .00 | 2,46.45 | 1,64.60 | 14.43 | 96.28 | 1,50.17 | 39.07 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 20 Hospitals | | | | | | | | | |
| | Hill - | 41,37.90 | .00 | .00 | 41,37.90 | 26,55.68 | 3,54.52 | 18,36.74 | 23,01.16 | 44.39 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>04 Rural Health Services-Other systems of medicine</i> | | | | | | | | | |
| | 102 Homeopathy | | | | | | | | | |
| 18 | 19 Homeopathy | | | | | | | | | |
| | Hill - | 61.84 | .00 | .00 | 61.84 | 30.50 | 5.36 | 36.71 | 25.13 | 59.36 |
| | Valley - | 77.28 | .00 | .00 | 77.28 | 39.05 | 13.78 | 67.31 | 25.26 | 67.31 |
| 19 | 14 Homeopathy | | | | | | | | | |
| | Hill - | 8.70 | .00 | .00 | 8.70 | 8.70 | .00 | .00 | 8.70 | .00 |
| | Valley - | 6,05.44 | .00 | .00 | 6,05.44 | 3,83.86 | 42.13 | 43.56 | 3,41.73 | 43.56 |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 20 | 01 National Mission on AYUSH | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,88.50 | .00 | .00 | 8,88.50 | 8,88.50 | .00 | .00 | 8,88.50 | .00 |
| | 200 Other Systems | | | | | | | | | |
| 21 | 12 Health Manpower Development | | | | | | | | | |
| | Hill - | 11,83.73 | .00 | .00 | 11,83.73 | 7,77.87 | 90.81 | 4,96.67 | 6,87.06 | 41.96 |
| | Valley - | 22,97.67 | .00 | .00 | 22,97.67 | 15,13.23 | 1,91.08 | 42.46 | 13,22.15 | 42.46 |
| 22 | 05 Financial Assistance to Manipur Nursing Council | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 23 | 01 Financial Assistance to Manipur Medical Council | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |
| 24 | 02 Financial Assistance to Manipur State Mental Health Authority | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | <i>05 Medical Education, Training and Research</i> | | | | | | | | | |
| | 105 Allopathy | | | | | | | | | |
| 25 | 21 Medical Education and Specialised Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,72.97 | .00 | .00 | 1,72.97 | 1,72.97 | .00 | .00 | 1,72.97 | .00 |
| 26 | 24 Nurses Training | | | | | | | | | |
| | Hill - | 65.92 | .00 | .00 | 65.92 | 23.87 | 8.94 | 50.99 | 14.93 | 77.35 |
| | Valley - | 4,23.61 | .00 | .00 | 4,23.61 | 2,81.56 | 55.21 | 46.57 | 2,26.35 | 46.57 |
| | 200 Other Systems | | | | | | | | | |

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 27 | 14 Financial Assistance to (JNIMS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,70,33.46 | .00 | .00 | 1,70,33.46 | 1,10,64.70 | 13,00.00 | 42.67 | 97,64.70 | 42.67 |
| | <i>06 Public Health</i> | | | | | | | | | |
| 28 | 101 Prevention and Control of Diseases | | | | | | | | | |
| | 04 Anti Leprosy Scheme | | | | | | | | | |
| | Hill - | 2,75.93 | .00 | .00 | 2,75.93 | 1,87.89 | 18.78 | 1,06.82 | 1,69.11 | 38.71 |
| | Valley - | 3,34.97 | .00 | .00 | 3,34.97 | 2,16.59 | 26.18 | 43.16 | 1,90.41 | 43.16 |
| 29 | 13 Epidemiological Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 53.86 | .00 | .00 | 53.86 | 36.03 | 8.51 | 48.90 | 27.52 | 48.90 |
| 30 | 23 National Malaria Eradication Programme (NMEP) | | | | | | | | | |
| | Hill - | 5,87.46 | .00 | .00 | 5,87.46 | 3,61.94 | 49.60 | 2,75.13 | 3,12.33 | 46.83 |
| | Valley - | 7,83.24 | .00 | .00 | 7,83.24 | 4,85.12 | 62.40 | 46.03 | 4,22.72 | 46.03 |
| 31 | 31 Tuberculosis Clinic | | | | | | | | | |
| | Hill - | 2,81.04 | .00 | .00 | 2,81.04 | 1,74.68 | 21.98 | 1,28.34 | 1,52.70 | 45.67 |
| | Valley - | 5,19.93 | .00 | .00 | 5,19.93 | 3,38.75 | 37.44 | 42.05 | 3,01.30 | 42.05 |
| 32 | 24 Prevention and Food Adulteration | | | | | | | | | |
| | Hill - | 2,77.79 | .00 | .00 | 2,77.79 | 1,67.36 | 21.25 | 1,31.67 | 1,46.12 | 47.40 |
| | Valley - | 3,87.42 | .00 | .00 | 3,87.42 | 2,45.88 | 27.12 | 43.54 | 2,18.75 | 43.54 |
| 33 | 112 Public Health Education | | | | | | | | | |
| | 15 Health Education Bureau | | | | | | | | | |
| | Hill - | .05 | .00 | .00 | .05 | .05 | .00 | .00 | .05 | .00 |
| | Valley - | 20.92 | .00 | .00 | 20.92 | 17.95 | 1.54 | 21.51 | 16.42 | 21.51 |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 34 | 03 Ambulance Services | | | | | | | | | |
| | Hill - | 20.60 | .00 | .00 | 20.60 | 12.56 | 1.63 | 9.67 | 10.93 | 46.94 |
| | Valley - | 10.13 | .00 | .00 | 10.13 | 6.44 | .78 | 44.13 | 5.66 | 44.13 |
| 35 | 22 Mobile Medical Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 64.23 | .00 | .00 | 64.23 | 47.04 | 4.28 | 33.43 | 42.76 | 33.43 |
| 36 | 01 Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme | | | | | | | | | |
| | Hill - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| | Valley - | 14,00.00 | .00 | .00 | 14,00.00 | 14,00.00 | .00 | .00 | 14,00.00 | .00 |
| 37 | 24 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,32.97 | .00 | .00 | 3,32.97 | 3,32.97 | .00 | .00 | 3,32.97 | .00 |
| 38 | 26 Assistance for COVID 19 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 6,40.76 | 15,19.44 | 1,29.29 | - 8,78.68 | 1,29.29 |
| 39 | 28 Implementation of e-Medicine/ tele-Medicine | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 40 | 29 State Component of Pradhan Mantri Jan Arogya Yojana (Ayushnman Bharat) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 41 | 31 Chief Minister's Health for All Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 42 | 12 Mobile Ophthalmic Unit | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 13.27 | 1.38 | 8.11 | 11.89 | 40.55 |
| | Valley - | 27.45 | .00 | .00 | 27.45 | 15.25 | 2.49 | 53.55 | 12.75 | 53.55 |
| | <i>80 General</i> | | | | | | | | | |
| 43 | 004 Health Statistics & Evaluation | | | | | | | | | |
| | 16 Health Intelligence | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,42.53 | .00 | .00 | 1,42.53 | 1,00.07 | 10.84 | 37.40 | 89.23 | 37.40 |
| 44 | 18 Health Transport Organisation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 99.70 | .00 | .00 | 99.70 | 67.07 | 6.29 | 39.04 | 60.78 | 39.04 |
| | Total Hill: 2210 - Medical and Public Health : | 1,75,00.48 | .00 | .00 | 1,75,00.48 | 1,14,68.51 | 13,78.37 | 74,10.35 | 1,00,90.13 | 42.34 |
| | Total Valley: 2210 - Medical and Public Health : | 5,32,81.59 | .00 | .00 | 5,32,81.59 | 3,43,93.81 | 2,75,93.56 | 2,75,93.56 | 2,56,88.03 | 51.79 |
| | Grand Total (Hill & Valley) : 2210 - Medical and Public Health : | 7,07,82.07 | .00 | .00 | 7,07,82.07 | 4,58,62.32 | 1,00,84.13 | 3,50,03.91 | 3,57,78.16 | 49.45 |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2211 Family Welfare | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 45 | 20 State Family Welfare | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,12.14 | .00 | .00 | 7,12.14 | 5,90.91 | 26.27 | 20.71 | 5,64.64 | 20.71 |
| 46 | 21 State Family Welfare Bureau | | | | | | | | | |
| | Hill - | 3,69.13 | .00 | .00 | 3,69.13 | 2,25.96 | 10.78 | 1,53.95 | 2,15.18 | 41.71 |
| | Valley - | 4,00.81 | .00 | .00 | 4,00.81 | 3,07.47 | 19.36 | 28.12 | 2,88.11 | 28.12 |
| | 003 Training | | | | | | | | | |
| 47 | 24 Training and Employment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,98.44 | .00 | .00 | 1,98.44 | 1,65.73 | 5.46 | 19.24 | 1,60.27 | 19.24 |
| 48 | 25 Training of ANM/LHV | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,52.60 | .00 | .00 | 1,52.60 | 1,32.85 | 4.04 | 15.59 | 1,28.81 | 15.59 |
| 49 | 27 Training of Multipurpose Workers (Male) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,69.24 | .00 | .00 | 1,69.24 | 1,56.90 | 3.75 | 9.51 | 1,53.15 | 9.51 |
| | 101 Rural Family Welfare Services | | | | | | | | | |
| 50 | 19 Rural Family Welfare Sub-Centres | | | | | | | | | |
| | Hill - | 7,31.62 | .00 | .00 | 7,31.62 | 4,04.61 | 12.99 | 3,40.00 | 3,91.62 | 46.47 |
| | Valley - | 9,84.94 | .00 | .00 | 9,84.94 | 5,18.44 | 1.13 | 47.48 | 5,17.30 | 47.48 |
| | 102 Urban Family Welfare Services | | | | | | | | | |

**Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 51 | 29 Urban Family Welfare Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 39.15 | .00 | .00 | 39.15 | 26.66 | 2.55 | 38.42 | 24.11 | 38.42 |
| | Total Hill: 2211 - Family Welfare : | 11,00.75 | .00 | .00 | 11,00.75 | 6,30.57 | 23.77 | 4,93.95 | 6,06.80 | 44.87 |
| | Total Valley: 2211 - Family Welfare : | 26,57.32 | .00 | .00 | 26,57.32 | 18,98.96 | 8,20.93 | 8,20.93 | 18,36.39 | 30.89 |
| | Grand Total (Hill & Valley) : 2211 - Family Welfare : | 37,58.07 | .00 | .00 | 37,58.07 | 25,29.53 | 86.33 | 13,14.88 | 24,43.19 | 34.99 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4210 Capital Outlay on Medical and Public Health | | | | | | | | | |
| | <i>01 Urban Health Services</i> | | | | | | | | | |
| | 110 Hospital and Dispensaries | | | | | | | | | |
| 52 | 17 Strengthening of District Headquarters | | | | | | | | | |
| | Hill - | 7.50 | .00 | .00 | 7.50 | 7.50 | .00 | .00 | 7.50 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| 53 | 15 Hospitals | | | | | | | | | |
| | Hill - | 10,00.00 | .00 | .00 | 10,00.00 | 5,45.00 | .00 | 4,55.00 | 5,45.00 | 45.50 |
| | Valley - | .00 | .00 | .00 | .00 | - 16,21.29 | .00 | .00 | - 16,21.29 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 54 | 10 Expansion of Medical Directorate | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | <i>02 Rural Health Services</i> | | | | | | | | | |
| | 103 Primary Health Centres | | | | | | | | | |
| 55 | 26 Primary Health Centre | | | | | | | | | |
| | Hill - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | 104 Community Health Centres | | | | | | | | | |
| 56 | 03 Community Health Centre | | | | | | | | | |
| | Hill - | 14.40 | .00 | .00 | 14.40 | 14.40 | .00 | .00 | 14.40 | .00 |
| | Valley - | 14.40 | .00 | .00 | 14.40 | 14.40 | .00 | .00 | 14.40 | .00 |
| | <i>03 Medical Education Training & Research</i> | | | | | | | | | |
| | 200 Other Systems | | | | | | | | | |

Report on Expenditure of Grant No. 11 - Medical, Health and Family Welfare Services
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 57 | 03 Establishment of New Medical Colleges attached with District / Referral Hospitals (Central Share) | | | | | | | | | |
| | Hill - | 90,00.00 | .00 | .00 | 90,00.00 | 90,00.00 | .00 | .00 | 90,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 58 | 05 Establishment of New Medical Colleges attached with District/ Referral Hospital (State Component) | | | | | | | | | |
| | Hill - | 20,00.00 | .00 | .00 | 20,00.00 | .00 | .00 | 20,00.00 | .00 | 1,00.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 59 | 04 Establishment of New Medical Colleges attached with District/ Referral Hospital (State Share) | | | | | | | | | |
| | Hill - | 8,40.00 | .00 | .00 | 8,40.00 | 8,40.00 | .00 | .00 | 8,40.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>04 Public Health</i> | | | | | | | | | |
| | 112 Public Health Education | | | | | | | | | |
| 60 | 02 State Share of Upgradation Strengthening of GNIM Nursing School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | 200 Other Programmes | | | | | | | | | |
| 61 | 18 Multipurpose Workers Schemes(PMGY) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.80 | .00 | .00 | 28.80 | 28.80 | .00 | .00 | 28.80 | .00 |
| | Total Hill: 4210 - Capital Outlay on Medical and Public Health : | 1,28,79.90 | .00 | .00 | 1,28,79.90 | 1,04,24.90 | .00 | 24,55.00 | 1,04,24.90 | 19.06 |
| | Total Valley: 4210 - Capital Outlay on Medical and Public Health : | 5,06.20 | .00 | .00 | 5,06.20 | - 11,15.09 | 16,21.29 | 16,21.29 | - 11,15.09 | 3,20.29 |
| | Grand Total (Hill & Valley) : 4210 - Capital Outlay on Medical and Public H | 1,33,86.10 | .00 | .00 | 1,33,86.10 | 93,09.81 | .00 | 40,76.29 | 93,09.81 | 30.45 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2217 Urban Development | | | | | | | | | |
| | 01 State Capital Development | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Town Planning | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,93.21 | .00 | .00 | 1,93.21 | 92.17 | 12.11 | 58.56 | 80.06 | 58.56 |
| | 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board, etc. | | | | | | | | | |
| 2 | 04 Scheme under 15th FC Award | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 64,00.00 | .00 | .00 | 64,00.00 | 55,96.49 | 40.16 | 13.18 | 55,56.33 | 13.18 |
| | 800 Other Expenditure | | | | | | | | | |
| 3 | 02 Municipal Administration, Housing and Urban Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,98.02 | .00 | .00 | 5,98.02 | 4,08.74 | 38.39 | 38.07 | 3,70.35 | 38.07 |
| 4 | 08 Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,97.96 | .00 | .00 | 2,97.96 | 2,97.96 | .00 | .00 | 2,97.96 | .00 |
| 5 | 14 Municipal Administration Housing and Urban Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.60 | .00 | .00 | 15.60 | 13.73 | 1.23 | 19.87 | 12.50 | 19.87 |
| 6 | 16 Municipalities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.00 | .00 | .00 | 70.00 | 70.00 | .00 | .00 | 70.00 | .00 |

Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 03 Duties on Transfer of Property | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 16 | 41 Asstt. to PDA for implementation of Project with HUDCO loan | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 4,16.64 | .00 | .00 | - 4,16.64 | .00 |
| 17 | 15 Honorarium of Chairperson, Vice Chairman, Councillor of Nagar Panchayat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,78.98 | .00 | .00 | 3,78.98 | 3,78.98 | .00 | .00 | 3,78.98 | .00 |
| 18 | 37 Financial Assistance to Nagar Panchayats/ Small Town Committee | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,01.00 | .00 | .00 | 10,01.00 | 9,76.91 | .00 | 2.41 | 9,76.91 | 2.41 |
| 19 | 39 Formulation of GIS-based Master Plans for AMRUT Cities (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.40 | .00 | .00 | 15.40 | 15.40 | .00 | .00 | 15.40 | .00 |
| | <i>80 General</i> | | | | | | | | | |
| 20 | 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc. | | | | | | | | | |
| | 01 Manipur Property Tax | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24.50 | .00 | .00 | 24.50 | 24.50 | .00 | .00 | 24.50 | .00 |
| | Total Hill: 2217 - Urban Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2217 - Urban Development : | 3,24,81.22 | .00 | .00 | 3,24,81.22 | 3,08,75.54 | 16,97.57 | 16,97.57 | 3,07,83.65 | 5.23 |
| | Grand Total (Hill & Valley) : 2217 - Urban Development : | 3,24,81.22 | .00 | .00 | 3,24,81.22 | 3,08,75.54 | 91.89 | 16,97.57 | 3,07,83.65 | 5.23 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 21 | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 200 Other Miscellaneous Compensations and Assignments 04 Devolution under 3rd SFC Award to ULBs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 29,79.12 | .00 | .00 | 29,79.12 | 29,79.12 | .00 | .00 | 29,79.12 | .00 |
| | Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R | 29,79.12 | .00 | .00 | 29,79.12 | 29,79.12 | .00 | .00 | 29,79.12 | .00 |
| | Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca | 29,79.12 | .00 | .00 | 29,79.12 | 29,79.12 | .00 | .00 | 29,79.12 | .00 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 12 - Municipal Administration, Housing and Urban Development**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4217 Capital Outlay on Urban Development | | | | | | | | | |
| | 01 State Capital Development | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 22 | 10 Improvement of District Headquarters | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,50.00 | .00 | .00 | 7,50.00 | 7,50.00 | .00 | .00 | 7,50.00 | .00 |
| 23 | 12 National Urban Livelihood Mission(NLUM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | .00 | .00 | 12,00.00 | .00 |
| 24 | 08 PMAY-Housing for ALL | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,60,00.00 | .00 | .00 | 2,60,00.00 | 2,60,00.00 | .00 | .00 | 2,60,00.00 | .00 |
| | 60 Other Urban Development Schemes | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 25 | 03 JNNURM/SWACH BHARAT | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 41,75.90 | .00 | .00 | 41,75.90 | 41,75.90 | .00 | .00 | 41,75.90 | .00 |
| | Total Hill: 4217 - Capital Outlay on Urban Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4217 - Capital Outlay on Urban Development : | 3,21,25.90 | .00 | .00 | 3,21,25.90 | 3,21,25.90 | .00 | .00 | 3,21,25.90 | .00 |
| | Grand Total (Hill & Valley) : 4217 - Capital Outlay on Urban Development : | 3,21,25.90 | .00 | .00 | 3,21,25.90 | 3,21,25.90 | .00 | .00 | 3,21,25.90 | .00 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2230 Labour and Employment | | | | | | | | | |
| | <i>01 Labour</i> | | | | | | | | | |
| 1 | 101 Industrial Relations | | | | | | | | | |
| | 02 Administration of Labour Laws | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,02.79 | .00 | .00 | 4,02.79 | 4,02.79 | .00 | .00 | 4,02.79 | .00 |
| | <i>02 Employment Service</i> | | | | | | | | | |
| 2 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,04.49 | .00 | .00 | 1,04.49 | 75.39 | .00 | 27.85 | 75.39 | 27.85 |
| 3 | 11 Special Employment Exchange for Physically Handicapped Persons | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.97 | .00 | .00 | 9.97 | 6.92 | .00 | 30.59 | 6.92 | 30.59 |
| 4 | 17 Vocational Guidance and Employment Counselling | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.24 | .00 | .00 | 4.24 | 2.96 | .00 | 30.19 | 2.96 | 30.19 |
| 5 | 04 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .36 | .00 | .00 | .36 | .27 | .00 | 25.00 | .27 | 25.00 |
| 6 | 05 Chandel District | | | | | | | | | |
| | Hill - | .36 | .00 | .00 | .36 | .27 | .00 | .09 | .27 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | .36 | .00 | .00 | .36 | .27 | .00 | .09 | .27 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8 | 08 Directorate of Employment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.63 | .00 | .00 | 5.63 | 4.55 | .00 | 19.18 | 4.55 | 19.18 |
| 9 | 09 Enforcement of Employment Exchange (CNV) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .09 | .00 | .00 | .09 | .07 | .00 | 22.22 | .07 | 22.22 |
| 10 | 10 Imphal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .48 | .00 | .00 | .48 | .36 | .00 | 25.00 | .36 | 25.00 |
| 11 | 13 Special Cell for Self Employment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .09 | .00 | .00 | .09 | .07 | .00 | 22.22 | .07 | 22.22 |
| 12 | 14 Special Employment Exchange for Physically Handicapped Persons | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .09 | .00 | .00 | .09 | .07 | .00 | 22.22 | .07 | 22.22 |
| 13 | 16 Tamenglong District | | | | | | | | | |
| | Hill - | .36 | .00 | .00 | .36 | .27 | .00 | .09 | .27 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 18 Ukhrul District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.15 | .00 | .00 | 7.15 | 5.53 | .00 | 22.66 | 5.53 | 22.66 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 19 University Employment Information and Guidance Bureau | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.07 | .00 | .00 | 23.07 | 15.71 | .00 | 31.90 | 15.71 | 31.90 |
| 16 | 20 Vocational Guidance and Carrier Study Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14.97 | .00 | .00 | 14.97 | 10.55 | .00 | 29.53 | 10.55 | 29.53 |
| 17 | 12 Senapati District | | | | | | | | | |
| | Hill - | .36 | .00 | .00 | .36 | .27 | .00 | .09 | .27 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 18 | 21 Vocational Guidance and Carrier Study Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.38 | .00 | .00 | 7.38 | 5.22 | .00 | 29.27 | 5.22 | 29.27 |
| 19 | 22 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .36 | .00 | .00 | .36 | .27 | .00 | 25.00 | .27 | 25.00 |
| 20 | 23 Ukhrul District | | | | | | | | | |
| | Hill - | .36 | .00 | .00 | .36 | .27 | .00 | .09 | .27 | 25.00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 21 | 24 University Employment Information and Guidance Bureau | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .57 | .00 | .00 | .57 | .43 | .00 | 24.56 | .43 | 24.56 |
| | 004 Research, Survey and Statistics | | | | | | | | | |
| 22 | 09 Research | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.02 | .00 | .00 | 15.02 | 9.55 | .00 | 36.42 | 9.55 | 36.42 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 101 Employment Services 04 Bishnupur District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 34.57 | .00 | .00 | 34.57 | 23.59 | 3.04 | 40.58 | 20.54 | 40.58 |
| 24 | 13 Thoubal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 29.97 | .00 | .00 | 29.97 | 15.71 | 2.15 | 54.75 | 13.56 | 54.75 |
| 25 | 05 Chandel District | | | | | | | | | |
| | Hill - | 19.03 | .00 | .00 | 19.03 | 13.04 | 1.22 | 7.21 | 11.82 | 37.89 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 26 | 10 Senapati District | | | | | | | | | |
| | Hill - | 30.99 | .00 | .00 | 30.99 | 21.71 | 4.74 | 14.03 | 16.96 | 45.27 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 27 | 12 Tamenglong District | | | | | | | | | |
| | Hill - | 17.44 | .00 | .00 | 17.44 | 7.19 | 1.06 | 11.31 | 6.13 | 64.85 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 28 | 06 Churachandpur District | | | | | | | | | |
| | Hill - | 28.29 | .00 | .00 | 28.29 | 22.27 | .00 | 6.02 | 22.27 | 21.28 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 29 | 15 Ukhrul District | | | | | | | | | |
| | Hill - | 42.44 | .00 | .00 | 42.44 | 34.61 | .00 | 7.83 | 34.61 | 18.45 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 30 | 07 Imphal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 38.12 | .00 | .00 | 38.12 | 14.40 | .00 | 62.22 | 14.40 | 62.22 |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 17 Kangpokpi District | | | | | | | | | |
| | Hill - | 9.30 | .00 | .00 | 9.30 | 9.30 | .00 | .00 | 9.30 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 32 | 18 Jiribam Distict | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.09 | .00 | .00 | 7.09 | 7.09 | .00 | .00 | 7.09 | .00 |
| | <i>03 Training</i> | | | | | | | | | |
| | 003 Training of Craftsmen and Supervisors | | | | | | | | | |
| 33 | 14 Training of Craftsman and Supervision | | | | | | | | | |
| | Hill - | 4,69.32 | .00 | .00 | 4,69.32 | 3,03.21 | 30.91 | 1,97.01 | 2,72.31 | 41.98 |
| | Valley - | 12,49.19 | .00 | .00 | 12,49.19 | 9,06.16 | 68.61 | 32.95 | 8,37.55 | 32.95 |
| 34 | 101 Industrial Training Institutes | | | | | | | | | |
| | 11 Industrial Training Institute | | | | | | | | | |
| | Hill - | 17.89 | .00 | .00 | 17.89 | 15.49 | .00 | 2.40 | 15.49 | 13.42 |
| | Valley - | 90.50 | .00 | .00 | 90.50 | 86.97 | .00 | 3.90 | 86.97 | 3.90 |
| 35 | 04 Vocational Training Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.80 | .00 | .00 | 10.80 | 10.80 | .00 | .00 | 10.80 | .00 |
| 36 | 102 Apprenticeship Training | | | | | | | | | |
| | 03 Apprenticeship Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.13 | .00 | .00 | 19.13 | 19.13 | .00 | .00 | 19.13 | .00 |
| | 800 Other expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 37 | 01 Skill Development Initiative Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,50.00 | .00 | .00 | 4,50.00 | 4,50.00 | .00 | .00 | 4,50.00 | .00 |
| 38 | 02 Pradhan Mantri Kaushal Vima Yojana (PMKVY) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,35,83.10 | .00 | .00 | 3,35,83.10 | 3,26,83.10 | .00 | 2.68 | 3,26,83.10 | 2.68 |
| 39 | 03 Skill Strengthening for Industrial Value Enhancement (STRIVE) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 99.50 | .00 | - 99.50 | .00 |
| | Total Hill: 2230 - Labour and Employment : | 6,36.50 | .00 | .00 | 6,36.50 | 4,28.17 | 37.93 | 2,46.26 | 3,90.24 | 38.69 |
| | Total Valley: 2230 - Labour and Employment : | 3,61,09.22 | .00 | .00 | 3,61,09.22 | 3,47,57.66 | 15,24.87 | 15,24.87 | 3,45,84.35 | 4.22 |
| | Grand Total (Hill & Valley) : 2230 - Labour and Employment : | 3,67,45.72 | .00 | .00 | 3,67,45.72 | 3,51,85.83 | 2,11.23 | 17,71.13 | 3,49,74.59 | 4.82 |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 01 Rehabilitation | | | | | | | | | |
| | 200 Other Relief Measures | | | | | | | | | |
| 40 | 01 Labour Cess/labour Victims Accidents | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.50 | .00 | .00 | 2.50 | 2.50 | .00 | .00 | 2.50 | .00 |
| 41 | 17 Labour Cess / Labour victim Accidents | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2235 - Social Security and Welfare : | 27.50 | .00 | .00 | 27.50 | 27.50 | .00 | .00 | 27.50 | .00 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 27.50 | .00 | .00 | 27.50 | 27.50 | .00 | .00 | 27.50 | .00 |
| | 4250 Capital Outlay on other Social Services | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 42 | 11 Industrial Training Institute | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | Total Hill: 4250 - Capital Outlay on other Social Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4250 - Capital Outlay on other Social Services : | 6,00.00 | .00 | .00 | 6,00.00 | .00 | 6,00.00 | 6,00.00 | .00 | 1,00.00 |
| | Grand Total (Hill & Valley) : 4250 - Capital Outlay on other Social Services | 6,00.00 | .00 | .00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 | 1,00.00 |

**Report on Expenditure of Grant No. 13 - Labour and Employment
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2071 Pension and other Retirement Benefit | | | | | | | | | |
| | 01 Civil | | | | | | | | | |
| | 110 Pension of Employees of Local Bodies | | | | | | | | | |
| 1 | 06 Pension to Employees of Autonomous District Councils | | | | | | | | | |
| | Hill - | 30,00.00 | .00 | .00 | 30,00.00 | 27,97.77 | 3,31.88 | 5,34.11 | 24,65.89 | 17.80 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2 | 07 Leave Salaries of Autonomous District Councils | | | | | | | | | |
| | Hill - | 9,99.99 | .00 | .00 | 9,99.99 | 8,70.00 | 20.41 | 1,50.40 | 8,49.59 | 15.04 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2071 - Pension and other Retirement Benefit : | 39,99.99 | .00 | .00 | 39,99.99 | 36,67.77 | 3,52.29 | 6,84.51 | 33,15.48 | 17.11 |
| | Total Valley: 2071 - Pension and other Retirement Benefit : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Grand Total (Hill & Valley) : 2071 - Pension and other Retirement Benefit : | 39,99.99 | .00 | .00 | 39,99.99 | 36,67.77 | 3,52.29 | 6,84.51 | 33,15.48 | 17.11 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| | <i>02 Welfare of Scheduled Tribes</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 3 | 01 Direction | | | | | | | | | |
| | Hill - | 9,47.92 | .00 | .00 | 9,47.92 | 4,83.24 | 1,19.72 | 5,84.40 | 3,63.52 | 61.65 |
| | Valley - | 7,57.86 | .00 | .00 | 7,57.86 | 5,89.36 | 48.37 | 28.62 | 5,40.99 | 28.62 |
| 4 | 02 Financial Assistance to Manipur Tribal Development Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | 102 Economic Development | | | | | | | | | |
| 5 | 05 Economic Upliftment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | 277 Education | | | | | | | | | |
| 6 | 06 Education Development | | | | | | | | | |
| | Hill - | 1,15.00 | .00 | .00 | 1,15.00 | 1,15.00 | .00 | .00 | 1,15.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 32 Financial Assistance to Adimjati (ACA) | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 8 | 07 State Share Pre Matric Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 9 | 08 State Share for Post-Matric Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,72.12 | .00 | .00 | 1,72.12 | 1,72.12 | .00 | .00 | 1,72.12 | .00 |
| 10 | 33 Tribal Research Institute(TRI) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | 282 Health | | | | | | | | | |
| 11 | 13 Medical & Public Health | | | | | | | | | |
| | Hill - | 1,37.00 | .00 | .00 | 1,37.00 | 1,37.00 | .00 | .00 | 1,37.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 283 Housing | | | | | | | | | |
| 12 | 08 Housing | | | | | | | | | |
| | Hill - | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 794 Special Central Assistance for Tribal sub-Plan | | | | | | | | | |
| 13 | 28 Village and Small Industries | | | | | | | | | |
| | Hill - | 3,45.00 | .00 | .00 | 3,45.00 | 3,45.00 | .00 | .00 | 3,45.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 17 Education Development (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 15 | 15 Agriculture | | | | | | | | | |
| | Hill - | 4,39.20 | .00 | .00 | 4,39.20 | 4,39.20 | .00 | .00 | 4,39.20 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 16 Animal Husbandry | | | | | | | | | |
| | Hill - | 4,16.00 | .00 | .00 | 4,16.00 | 4,16.00 | .00 | .00 | 4,16.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 19 Special Development Programme under Proviso to Article 275 (1) of Constitution | | | | | | | | | |
| | Hill - | 25,89.26 | .00 | .00 | 25,89.26 | 25,89.26 | .00 | .00 | 25,89.26 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 18 | 07 Post Matric Scholarships Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 88,75.06 | .00 | .00 | 88,75.06 | 88,75.06 | 30,93.72 | 34.86 | 57,81.34 | 34.86 |
| 19 | 08 Pre - Matric Scholarship | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,60.60 | .00 | .00 | 8,60.60 | 8,60.60 | 76.66 | 8.91 | 7,83.94 | 8.91 |
| 20 | 10 Financial Assistance to Manipur State Commission for ST | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 21 | 15 Improvement of IVR Bridges and culverts | | | | | | | | | |
| | Hill - | 19.00 | .00 | .00 | 19.00 | 19.00 | .00 | .00 | 19.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 16 Procurement of Water tank/ Poly pipes | | | | | | | | | |
| | Hill - | 21.60 | .00 | .00 | 21.60 | 21.60 | .00 | .00 | 21.60 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 23 | 05 Maram Primitive Tribe Project | | | | | | | | | |
| | Hill - | 2,39.00 | .00 | .00 | 2,39.00 | 2,39.00 | .00 | .00 | 2,39.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2225 - Welfare of Scheduled Castes, Schedule Tribes, Other Backward Clas | 55,23.98 | .00 | .00 | 55,23.98 | 50,59.30 | 1,19.72 | 5,84.40 | 49,39.58 | 10.58 |
| | Total Valley: 2225 - Welfare of Scheduled Castes, Schedule Tribes, Other Backward C | 1,10,73.64 | .00 | .00 | 1,10,73.64 | 1,09,05.14 | 33,87.25 | 33,87.25 | 76,86.39 | 30.59 |
| | Grand Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes, Schedule T | 1,65,97.62 | .00 | .00 | 1,65,97.62 | 1,59,64.44 | 33,38.47 | 39,71.65 | 1,26,25.97 | 23.93 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | | |
| | 200 Other Miscellaneous Compensations and Assignments | | | | | | | | | |
| 24 | 04 Headquarter | | | | | | | | | |
| | Hill - | 7,52.09 | .00 | .00 | 7,52.09 | 4,91.61 | 53.85 | 3,14.34 | 4,37.75 | 41.80 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 15 Scheme under 14th FC for ADCs | | | | | | | | | |
| | Hill - | 51,41.50 | .00 | .00 | 51,41.50 | 51,41.50 | .00 | .00 | 51,41.50 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 26 | 05 Soil and Water Conservation | | | | | | | | | |
| | Hill - | 84.04 | .00 | .00 | 84.04 | 50.93 | 6.49 | 39.60 | 44.44 | 47.12 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 27 | 09 Financial Assistance to ADCs | | | | | | | | | |
| | Hill - | 5,20.00 | .00 | .00 | 5,20.00 | 3,52.32 | .00 | 1,67.68 | 3,52.32 | 32.25 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 28 | 16 Scheme under 15th FC Award | | | | | | | | | |
| | Hill - | 76,11.00 | .00 | .00 | 76,11.00 | 50,33.05 | 25,70.75 | 51,48.70 | 24,62.30 | 67.65 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 29 | 03 Medical and Public Health | | | | | | | | | |
| | Hill - | 4,53.13 | .00 | .00 | 4,53.13 | 2,77.47 | 34.86 | 2,10.52 | 2,42.61 | 46.46 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 30 | 06 Animal Husbandry | | | | | | | | | |
| | Hill - | 3,61.13 | .00 | .00 | 3,61.13 | 2,32.25 | 26.08 | 1,54.96 | 2,06.17 | 42.91 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 07 Forestry and Wild Life | | | | | | | | | |
| | Hill - | 47.47 | .00 | .00 | 47.47 | 35.74 | 2.14 | 13.87 | 33.60 | 29.22 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 32 | 01 Public Works | | | | | | | | | |
| | Hill - | 1,67.03 | .00 | .00 | 1,67.03 | 1,13.25 | 11.01 | 64.79 | 1,02.24 | 38.79 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 33 | 02 Elementary Education | | | | | | | | | |
| | Hill - | 3,30,43.47 | .00 | .00 | 3,30,43.47 | 1,93,80.15 | 27,85.43 | 1,64,48.75 | 1,65,94.72 | 49.78 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 12 Devolution of Funds under 3rd State Finance Commission Award | | | | | | | | | |
| | Hill - | 55,93.95 | .00 | .00 | 55,93.95 | 55,93.95 | .00 | .00 | 55,93.95 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 08 Salaries/Honorarium to District Council Members | | | | | | | | | |
| | Hill - | 2,04.84 | .00 | .00 | 2,04.84 | 2,04.84 | 1.05 | 1.05 | 2,03.79 | .51 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 10 Construction of Barrak type Quarters | | | | | | | | | |
| | Hill - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj | | 5,69,79.65 | .00 | .00 | 5,69,79.65 | 3,99,07.06 | 54,91.66 | 2,25,64.26 | 3,44,15.39 | 39.60 |
| Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca | | 5,69,79.65 | .00 | .00 | 5,69,79.65 | 3,99,07.06 | 54,91.66 | 2,25,64.26 | 3,44,15.39 | 39.60 |

Report on Expenditure of Grant No. 14 - Department of Tribal Affairs, Hills and Scheduled Castes Development
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities | | | | | | | | | |
| | <i>02 Welfare of Scheduled Tribes</i> | | | | | | | | | |
| | 794 SCA to TSP | | | | | | | | | |
| 37 | 14 Construction of community Hall | | | | | | | | | |
| | Hill - | 11,25.00 | .00 | .00 | 11,25.00 | 11,25.00 | .00 | .00 | 11,25.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 38 | 11 Construction of IVR & Bridges | | | | | | | | | |
| | Hill - | 5,91.00 | .00 | .00 | 5,91.00 | 5,91.00 | .00 | .00 | 5,91.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 39 | 32 Construction of Building | | | | | | | | | |
| | Hill - | 42.35 | .00 | .00 | 42.35 | 42.35 | .00 | .00 | 42.35 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O | 17,58.35 | .00 | .00 | 17,58.35 | 17,58.35 | .00 | .00 | 17,58.35 | .00 |
| | Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled | 17,58.35 | .00 | .00 | 17,58.35 | 17,58.35 | .00 | .00 | 17,58.35 | .00 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2408 Food, Storage and Warehousing | | | | | | | | | |
| | <i>01 Food</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,75.87 | .00 | .00 | 8,75.87 | 5,83.26 | 62.97 | 40.60 | 5,20.29 | 40.60 |
| 2 | 02 Bishnupur District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,28.49 | .00 | .00 | 1,28.49 | 73.63 | 8.73 | 49.49 | 64.90 | 49.49 |
| 3 | 09 Imphal East District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,33.11 | .00 | .00 | 1,33.11 | 81.38 | 9.76 | 46.19 | 71.63 | 46.19 |
| 4 | 15 Thoubal District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 94.46 | .00 | .00 | 94.46 | 63.12 | 7.51 | 41.13 | 55.61 | 41.13 |
| 5 | 03 Chandel District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 46.28 | .00 | .00 | 46.28 | 28.19 | 4.33 | 22.42 | 23.86 | 48.44 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 13 Senapati District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 46.27 | .00 | .00 | 46.27 | 32.54 | 6.09 | 19.81 | 26.46 | 42.81 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 14 Tamenglong District | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 73.20 | .00 | .00 | 73.20 | 55.84 | 6.77 | 24.13 | 49.07 | 32.96 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 04 Churachandpur District | | | | | | | | | |
| | Hill - | 74.56 | .00 | .00 | 74.56 | 47.59 | 5.51 | 32.48 | 42.08 | 43.56 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 17 Ukhrul District | | | | | | | | | |
| | Hill - | 67.68 | .00 | .00 | 67.68 | 46.19 | 3.79 | 25.28 | 42.40 | 37.35 |
| | Valley - | .00 | .00 | .00 | .00 | .03 | .00 | .00 | .03 | .00 |
| 10 | 08 Imphal District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,44.44 | .00 | .00 | 1,44.44 | 93.88 | 11.32 | 42.83 | 82.57 | 42.83 |
| 11 | 16 Kangpokpi District | | | | | | | | | |
| | Hill - | 60.59 | .00 | .00 | 60.59 | 38.74 | 5.51 | 27.36 | 33.23 | 45.16 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 18 Jiribam District | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.23 | .00 | .00 | 20.23 | 12.77 | 1.52 | 44.39 | 11.25 | 44.39 |
| 13 | 19 Noney Disrtict | | | | | | | | | |
| | Hill - | 32.18 | .00 | .00 | 32.18 | 32.18 | .00 | .00 | 32.18 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 20 Kamjong Disrtict | | | | | | | | | |
| | Hill - | 13.19 | .00 | .00 | 13.19 | 9.70 | .90 | 4.39 | 8.80 | 33.28 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 15 | 21 Tengnoupal District | | | | | | | | | |
| | Hill - | 22.59 | .00 | .00 | 22.59 | 13.82 | 1.79 | 10.56 | 12.03 | 46.75 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 22 Pherzawl District | | | | | | | | | |
| | Hill - | 32.18 | .00 | .00 | 32.18 | 32.18 | .00 | .00 | 32.18 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 23 Kakching | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49.57 | .00 | .00 | 49.57 | 32.92 | 3.22 | 40.08 | 29.70 | 40.08 |
| | 101 Procurement and Supply | | | | | | | | | |
| 18 | 10 Central Assistance to State under NFSA | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | .00 | .00 | 25,00.00 | .00 |
| | 102 Food Subsidies | | | | | | | | | |
| 19 | 16 Transportation of Food Grains | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 20 | 31 Renovation of Godown | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 21 | 05 Consumer Dispute Redressal Commission (State Commission) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 65.37 | .00 | .00 | 65.37 | 65.37 | .00 | .00 | 65.37 | .00 |
| 22 | 06 Consumer Dispute Redressal Fora (District Fora) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 66.24 | .00 | .00 | 66.24 | 66.24 | .00 | .00 | 66.24 | .00 |

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 32 Construction of Toilets under Swachhta Mission (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| 24 | 12 Procurement of PDS Rice | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| 25 | 08 Payment of Compensation/Relief | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 26 | 09 Computerisation of Target Public Distribution System (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,80.07 | .00 | .00 | 2,80.07 | 2,80.07 | .00 | .00 | 2,80.07 | .00 |
| 27 | 14 State Share for Food Security Act | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25,00.00 | .00 | .00 | 25,00.00 | 25,00.00 | .00 | .00 | 25,00.00 | .00 |
| 28 | 15 Minimum Support Price (MSP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .40 | .00 | .00 | .40 | .40 | .00 | .00 | .40 | .00 |
| 29 | 13 PDS Computerisation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Total Hill: 2408 - Food, Storage and Warehousing : | 4,68.72 | .00 | .00 | 4,68.72 | 3,36.97 | 34.69 | 1,66.43 | 3,02.29 | 35.51 |
| | Total Valley: 2408 - Food, Storage and Warehousing : | 72,55.75 | .00 | .00 | 72,55.75 | 67,50.57 | 6,10.19 | 6,10.19 | 66,45.56 | 8.41 |
| | Grand Total (Hill & Valley) : 2408 - Food, Storage and Warehousing : | 77,24.47 | .00 | .00 | 77,24.47 | 70,87.54 | 1,39.72 | 7,76.62 | 69,47.85 | 10.05 |

Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3475 Other General Economic Services | | | | | | | | | |
| 30 | 106 Regulation of Weights and Measures | | | | | | | | | |
| | 11 Regulation of Weights and Measures | | | | | | | | | |
| | Hill - | 4.34 | .00 | .00 | 4.34 | 4.34 | .00 | .00 | 4.34 | .00 |
| | Valley - | 5,72.01 | .00 | .00 | 5,72.01 | 3,76.66 | 39.84 | 41.12 | 3,36.82 | 41.12 |
| 31 | 50 Regulation of Weights and Measures | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.00 | .00 | .00 | 16.00 | 16.00 | .00 | .00 | 16.00 | .00 |
| | Total Hill: 3475 - Other General Economic Services : | 4.34 | .00 | .00 | 4.34 | 4.34 | .00 | .00 | 4.34 | .00 |
| | Total Valley: 3475 - Other General Economic Services : | 5,88.01 | .00 | .00 | 5,88.01 | 3,92.66 | 2,35.19 | 2,35.19 | 3,52.82 | 40.00 |
| | Grand Total (Hill & Valley) : 3475 - Other General Economic Services : | 5,92.35 | .00 | .00 | 5,92.35 | 3,97.00 | 39.84 | 2,35.19 | 3,57.16 | 39.70 |

**Report on Expenditure of Grant No. 15 - Consumer Affairs, Food and Public Distribution
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2425 Co-operation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,70.17 | .00 | .00 | 7,70.17 | 6,35.39 | 27.04 | 21.01 | 6,08.35 | 21.01 |
| 2 | 03 Zonal Administration | | | | | | | | | |
| | Hill - | 9,48.20 | .00 | .00 | 9,48.20 | 7,11.10 | 46.95 | 2,84.05 | 6,64.15 | 29.96 |
| | Valley - | 13,78.82 | .00 | .00 | 13,78.82 | 10,33.87 | 52.24 | 28.81 | 9,81.63 | 28.81 |
| 3 | 29 Zonal Administration | | | | | | | | | |
| | Hill - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Valley - | 3.92 | .00 | .00 | 3.92 | 3.92 | .00 | .00 | 3.92 | .00 |
| | 003 Training | | | | | | | | | |
| 4 | 14 Importing knowledge for Co-operative Movement | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,35.00 | .00 | .00 | 1,35.00 | 1,35.00 | 51.74 | 38.33 | 83.26 | 38.33 |
| | 004 Research and Evaluation | | | | | | | | | |
| 5 | 25 Research and Evaluation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | 101 Audit of Co-operatives | | | | | | | | | |
| 6 | 02 Internal Audit Establishment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,48.98 | .00 | .00 | 5,48.98 | 4,34.55 | 23.36 | 25.10 | 4,11.19 | 25.10 |
| | 105 Information and Publicity | | | | | | | | | |

Report on Expenditure of Grant No. 16 - Co-operation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 10 Information and Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 8 | 106 Assistance to Multipurpose Rural Cooperatives | | | | | | | | | |
| | 20 Misc. Co-operative Societies | | | | | | | | | |
| | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Valley - | 8.90 | .00 | .00 | 8.90 | 8.90 | .00 | .00 | 8.90 | .00 |
| 9 | 108 Assistance to other co-operatives | | | | | | | | | |
| | 18 Financial Assistance to Handloom Weavers Co-operative Society Ltd. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Total Hill: 2425 - Co-operation : | 9,60.20 | .00 | .00 | 9,60.20 | 7,23.10 | 46.95 | 2,84.05 | 6,76.15 | 29.58 |
| | Total Valley: 2425 - Co-operation : | 28,50.79 | .00 | .00 | 28,50.79 | 22,56.63 | 7,48.54 | 7,48.54 | 21,02.25 | 26.26 |
| | Grand Total (Hill & Valley) : 2425 - Co-operation : | 38,10.99 | .00 | .00 | 38,10.99 | 29,79.73 | 2,01.33 | 10,32.59 | 27,78.40 | 27.10 |
| 10 | 4425 Capital Outlay on Cooperation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| | 03 Co-operation Buildings | | | | | | | | | |
| | Hill - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Total Hill: 4425 - Capital Outlay on Cooperation : | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Total Valley: 4425 - Capital Outlay on Cooperation : | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Grand Total (Hill & Valley) : 4425 - Capital Outlay on Cooperation : | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |

**Report on Expenditure of Grant No. 16 - Co-operation
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2401 Crop Husbandry | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 25 Strengthening of Agricultural Extension & Administration | | | | | | | | | |
| | Hill - | 3,57.72 | .00 | .00 | 3,57.72 | 3,06.18 | 11.66 | 63.21 | 2,94.51 | 17.67 |
| | Valley - | 12,33.78 | .00 | .00 | 12,33.78 | 10,57.81 | 35.66 | 17.15 | 10,22.15 | 17.15 |
| 2 | 53 Strengthening of Agricultural Extension & Administration | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 89.24 | .00 | .00 | 89.24 | 46.86 | .40 | 47.94 | 46.46 | 47.94 |
| 3 | 01 Direction | | | | | | | | | |
| | Hill - | 7,75.90 | .00 | .00 | 7,75.90 | 6,41.34 | 25.09 | 1,59.65 | 6,16.25 | 20.58 |
| | Valley - | 17,15.78 | .00 | .00 | 17,15.78 | 14,19.08 | 58.76 | 20.72 | 13,60.32 | 20.72 |
| | 102 Food grain crops | | | | | | | | | |
| 4 | 10 Food grain crops | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,60.62 | .00 | .00 | 2,60.62 | 2,20.03 | 8.43 | 18.81 | 2,11.59 | 18.81 |
| 5 | 19 Regional Pulse and Oil Seeds Production Farm, Gamphazal | | | | | | | | | |
| | Hill - | .05 | .00 | .00 | .05 | .05 | .00 | .00 | .05 | .00 |
| | Valley - | 95.01 | .00 | .00 | 95.01 | 77.75 | 3.53 | 21.88 | 74.22 | 21.88 |
| | 103 Seeds | | | | | | | | | |
| 6 | 20 Regional Seed Farm for Major Field Crops, Kharungpat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 92.29 | .00 | .00 | 92.29 | 81.48 | 2.22 | 14.12 | 79.26 | 14.12 |
| 7 | 44 Procurement & Distribution of Seeds | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,70.00 | .00 | .00 | 5,70.00 | 5,70.00 | .00 | .00 | 5,70.00 | .00 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 104 Agricultural Farms 02 Agricultural Farms(Commercial) | | | | | | | | | |
| | Hill - | 36.94 | .00 | .00 | 36.94 | 28.32 | 1.12 | 9.74 | 27.20 | 26.37 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 9 | 07 Experimental Farms | | | | | | | | | |
| | Hill - | 17.58 | .00 | .00 | 17.58 | 5.97 | 1.29 | 12.90 | 4.68 | 73.38 |
| | Valley - | 3,08.85 | .00 | .00 | 3,08.85 | 2,58.91 | 17.19 | 21.74 | 2,41.72 | 21.74 |
| 10 | 37 Modernisation of Govt. Seed Farms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.00 | .00 | .00 | 23.00 | 14.41 | .00 | 37.35 | 14.41 | 37.35 |
| 11 | 105 Manures and Fertilizers 14 Manures and Fertilizers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,38.30 | .00 | .00 | 2,38.30 | 2,06.02 | .00 | 13.55 | 2,06.02 | 13.55 |
| 12 | 43 Procurement & Distribution of Fertilizers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,50.00 | .00 | .00 | 6,50.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 13 | 107 Plant Protection 17 Plant Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,69.79 | .00 | .00 | 3,69.79 | 3,10.66 | 12.09 | 19.26 | 2,98.57 | 19.26 |
| 14 | 108 Commercial Crops 06 Commercial Crops | | | | | | | | | |
| | Hill - | .10 | .00 | .00 | .10 | .00 | .00 | .10 | .00 | 1,00.00 |
| | Valley - | 2,47.22 | .00 | .00 | 2,47.22 | 2,06.61 | 7.90 | 19.62 | 1,98.71 | 19.62 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 109 Extension and Farmers' Training 03 Agricultural Schools | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,40.42 | .00 | .00 | 1,40.42 | 1,09.15 | 6.15 | 26.65 | 1,03.00 | 26.65 |
| 16 | 08 Extension and Farmer's Training | | | | | | | | | |
| | Hill - | 2,36.05 | .00 | .00 | 2,36.05 | 1,76.87 | 10.41 | 69.59 | 1,66.46 | 29.48 |
| | Valley - | 3,03.80 | .00 | .00 | 3,03.80 | 2,60.18 | 8.84 | 17.27 | 2,51.34 | 17.27 |
| 17 | 05 Agricultural Information Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 2.55 | .00 | 15.00 | 2.55 | 15.00 |
| 18 | 113 Agricultural Engineering 12 Hiring & Repairing Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,59.34 | .00 | .00 | 2,59.34 | 1,92.41 | 13.71 | 31.09 | 1,78.70 | 31.09 |
| 19 | 800 Other Expenditure 27 Integrated Programme for Rice & Cereal Development(25% State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.89 | .00 | .00 | 4,00.89 | 4,00.89 | .00 | .00 | 4,00.89 | .00 |
| 20 | 70 Mission on Sustainable Agriculture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.72 | .00 | .00 | 8.72 | 8.72 | .00 | .00 | 8.72 | .00 |
| 21 | 59 State Share for support to State extension programme for extension Reform | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,72.50 | .00 | .00 | 1,72.50 | 1,47.50 | .00 | 14.49 | 1,47.50 | 14.49 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 22 | 20 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 63,25.00 | .00 | .00 | 63,25.00 | 63,25.00 | 36,00.00 | 56.92 | 27,25.00 | 56.92 |
| 23 | 72 Soil Health Card (SHC) & Soil Health Management (SHM) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,43.34 | .00 | .00 | 1,43.34 | 44.77 | .00 | 68.77 | 44.77 | 68.77 |
| 24 | 73 State Share of Soil Health Care (SHC) & Soil Health Management (SHM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.93 | .00 | .00 | 15.93 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 25 | 74 Rainfed Area Development (RAD) Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,49.33 | .00 | 25.34 | 1,49.33 | 25.34 |
| 26 | 24 Strengthening & Modernisation of Plant Quarantine Facilities in Manipur. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 27 | 58 State Share of Sub Mission on Agri Mechanization (SMAM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 1,43.26 | .00 | 28.37 | 1,43.26 | 28.37 |
| 28 | 01 Sub Mission on Agricultural Mechanization (SMAM) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 46,00.00 | .00 | .00 | 46,00.00 | 43,73.00 | .00 | 4.93 | 43,73.00 | 4.93 |
| 29 | 75 State Share of Rainfed Area Development (RAD) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.17 | .00 | .00 | 19.17 | 13.53 | .00 | 29.42 | 13.53 | 29.42 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 30 | 65 National Agricultural Insurance Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 31 | 69 State Matching Share for RKVY | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| 32 | 71 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .98 | .00 | .00 | .98 | .98 | .00 | .00 | .98 | .00 |
| 33 | 25 National Food Security Mission (NFSM) (Central Share) | | | | | | | | | |
| | Hill - | 4,30.70 | .00 | .00 | 4,30.70 | 4,30.70 | .00 | .00 | 4,30.70 | .00 |
| | Valley - | 12,94.30 | .00 | .00 | 12,94.30 | 12,94.30 | .00 | .00 | 12,94.30 | .00 |
| 34 | 21 National Mission on Agriculture Mechanisation (SMAM) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,02.78 | .00 | .00 | 7,02.78 | 7,02.78 | .00 | .00 | 7,02.78 | .00 |
| 35 | 22 Rastriya Krishi Vikas Yojna (RKVY) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 46,00.00 | .00 | .00 | 46,00.00 | 46,00.00 | .00 | .00 | 46,00.00 | .00 |
| 36 | 23 Support to State Extension Programme for Extension Reform (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24,95.00 | .00 | .00 | 24,95.00 | 22,70.00 | .00 | 9.02 | 22,70.00 | 9.02 |
| | Total Hill: 2401 - Crop Husbandry : | 18,55.04 | .00 | .00 | 18,55.04 | 15,89.43 | 49.57 | 3,15.19 | 15,39.85 | 16.99 |
| | Total Valley: 2401 - Crop Husbandry : | 2,81,79.06 | .00 | .00 | 2,81,79.06 | 2,59,07.98 | 60,45.97 | 60,45.97 | 2,21,33.09 | 21.46 |
| | Grand Total (Hill & Valley) : 2401 - Crop Husbandry : | 3,00,34.10 | .00 | .00 | 3,00,34.10 | 2,74,97.41 | 38,24.45 | 63,61.16 | 2,36,72.94 | 21.18 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2408 Food, Storage and Warehousing | | | | | | | | | |
| | 02 Storage and Warehousing | | | | | | | | | |
| 37 | 101 Rural Godowns Programme | | | | | | | | | |
| | 22 Rural Godown Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 76.32 | .00 | .00 | 76.32 | 66.16 | 1.37 | 15.09 | 64.80 | 15.09 |
| 38 | 49 Rural Godown Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| | Total Hill: 2408 - Food, Storage and Warehousing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2408 - Food, Storage and Warehousing : | 77.76 | .00 | .00 | 77.76 | 67.60 | 11.52 | 11.52 | 66.24 | 14.81 |
| | Grand Total (Hill & Valley) : 2408 - Food, Storage and Warehousing : | 77.76 | .00 | .00 | 77.76 | 67.60 | 1.37 | 11.52 | 66.24 | 14.81 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2415 Agricultural Research and Education | | | | | | | | | |
| | 01 Crop Husbandry | | | | | | | | | |
| | 004 Research | | | | | | | | | |
| 39 | 21 Rice Research Station | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 99.03 | .00 | .00 | 99.03 | 74.10 | 5.12 | 30.35 | 68.97 | 30.35 |
| 40 | 24 Soil Testing Laboratory | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,40.16 | .00 | .00 | 1,40.16 | 1,21.57 | 3.80 | 15.97 | 1,17.77 | 15.97 |
| 41 | 03 All India Coordinated Rice Improvement Project (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.07 | .00 | .00 | 26.07 | 26.07 | .00 | .00 | 26.07 | .00 |
| | 80 General | | | | | | | | | |
| | 150 Assistance to I.C.A.R | | | | | | | | | |
| 42 | 05 Assistance to Indian Council of Agricultural Research (ICAR) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,07.94 | .00 | .00 | 1,07.94 | 90.95 | 3.47 | 18.95 | 87.48 | 18.95 |
| 43 | 09 Assistance to Indian Council of Agricultural Research (ICAR) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16.46 | .00 | .00 | 16.46 | 16.46 | .00 | .00 | 16.46 | .00 |
| | 277 Education | | | | | | | | | |
| 44 | 55 Training of Graduates & Post Graduates | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36.00 | .00 | .00 | 36.00 | 36.00 | .00 | .00 | 36.00 | .00 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 45 | 09 Farmers' Training & Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 85.32 | .00 | .00 | 85.32 | 71.12 | 2.67 | 19.77 | 68.45 | 19.77 |
| | Total Hill: 2415 - Agricultural Research and Education : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2415 - Agricultural Research and Education : | 5,10.98 | .00 | .00 | 5,10.98 | 4,36.27 | 89.78 | 89.78 | 4,21.20 | 17.57 |
| | Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education : | 5,10.98 | .00 | .00 | 5,10.98 | 4,36.27 | 15.06 | 89.78 | 4,21.20 | 17.57 |
| 46 | 2435 Other Agricultural Programmes <i>01 Marketing and quality control</i> 101 Marketing facilities 34 Marketing Unit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.88 | .00 | .00 | 2.88 | 2.88 | 1.44 | 50.00 | 1.44 | 50.00 |
| | Total Hill: 2435 - Other Agricultural Programmes : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2435 - Other Agricultural Programmes : | 2.88 | .00 | .00 | 2.88 | 2.88 | 1.44 | 1.44 | 1.44 | 50.00 |
| | Grand Total (Hill & Valley) : 2435 - Other Agricultural Programmes : | 2.88 | .00 | .00 | 2.88 | 2.88 | 1.44 | 1.44 | 1.44 | 50.00 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2705 Command Area Development | | | | | | | | | |
| 47 | 001 Direction and Administration | | | | | | | | | |
| | 04 Area Development Authorities for Irrigation in Command Area | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,82.57 | .00 | .00 | 5,82.57 | 4,31.58 | 30.02 | 31.07 | 4,01.56 | 31.07 |
| 48 | 800 Other Expenditure | | | | | | | | | |
| | 08 Area Development Authorities for Irrigation in Command Area | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,86.36 | .00 | .00 | 1,86.36 | 1,83.36 | .00 | 1.61 | 1,83.36 | 1.61 |
| | Total Hill: 2705 - Command Area Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2705 - Command Area Development : | 7,68.93 | .00 | .00 | 7,68.93 | 6,14.94 | 1,84.01 | 1,84.01 | 5,84.92 | 23.93 |
| | Grand Total (Hill & Valley) : 2705 - Command Area Development : | 7,68.93 | .00 | .00 | 7,68.93 | 6,14.94 | 30.02 | 1,84.01 | 5,84.92 | 23.93 |
| | 3454 Census Surveys and Statistics | | | | | | | | | |
| | <i>01 Census</i> | | | | | | | | | |
| 49 | 101 Computerisation of Census Data | | | | | | | | | |
| | 04 Computerisation of Census Data (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 78.13 | .00 | .00 | 78.13 | 74.45 | .62 | 5.50 | 73.83 | 5.50 |
| | Total Hill: 3454 - Census Surveys and Statistics : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3454 - Census Surveys and Statistics : | 78.13 | .00 | .00 | 78.13 | 74.45 | 4.30 | 4.30 | 73.83 | 5.50 |
| | Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics : | 78.13 | .00 | .00 | 78.13 | 74.45 | .62 | 4.30 | 73.83 | 5.50 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 50 | 3475 Other General Economic Services 107 Regulation of Markets 15 Marketing Intelligence Hill - Valley - | .00 1,45.94 | .00 .00 | .00 .00 | .00 1,45.94 | .00 1,06.81 | .00 7.70 | .00 32.08 | .00 99.12 | .00 32.08 |
| | Total Hill: 3475 - Other General Economic Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3475 - Other General Economic Services : | 1,45.94 | .00 | .00 | 1,45.94 | 1,06.81 | 46.82 | 46.82 | 99.12 | 32.08 |
| | Grand Total (Hill & Valley) : 3475 - Other General Economic Services : | 1,45.94 | .00 | .00 | 1,45.94 | 1,06.81 | 7.70 | 46.82 | 99.12 | 32.08 |
| 51 | 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 01 Construction of Agro Market Complex at Mayang Imphal Bazar Hill - Valley - | .00 11,50.00 | .00 .00 | .00 .00 | .00 11,50.00 | .00 11,50.00 | .00 .00 | .00 .00 | .00 11,50.00 | .00 .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 11,50.00 | .00 | .00 | 11,50.00 | 11,50.00 | .00 | .00 | 11,50.00 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 11,50.00 | .00 | .00 | 11,50.00 | 11,50.00 | .00 | .00 | 11,50.00 | .00 |

Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4705 Capital Outlay on Command Area Development | | | | | | | | | |
| 52 | 103 Civil Works | | | | | | | | | |
| | 01 Command Area Development and Water Management (CADWM) (Central Share) | | | | | | | | | |
| | Hill - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Valley - | 10,39.00 | .00 | .00 | 10,39.00 | 10,39.00 | .00 | .00 | 10,39.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 53 | 04 State Matching Share(Loan from NABARD under LTIF) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,28.45 | .00 | .00 | 20,28.45 | 20,28.45 | .00 | .00 | 20,28.45 | .00 |
| 54 | 05 Construction /Improvement of field channels | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,00.00 | .00 | .00 | 7,00.00 | 7,00.00 | .00 | .00 | 7,00.00 | .00 |
| 55 | 03 State Maching Share of AIBP | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| | Total Hill: 4705 - Capital Outlay on Command Area Development : | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Total Valley: 4705 - Capital Outlay on Command Area Development : | 39,47.45 | .00 | .00 | 39,47.45 | 39,47.45 | .00 | .00 | 39,47.45 | .00 |
| | Grand Total (Hill & Valley) : 4705 - Capital Outlay on Command Area Deve | 49,47.45 | .00 | .00 | 49,47.45 | 49,47.45 | .00 | .00 | 49,47.45 | .00 |

**Report on Expenditure of Grant No. 17 - Agriculture
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|--------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2403 Animal Husbandry | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | 11.06 | .00 | .00 | 11.06 | 11.31 | .00 | - .25 | 11.31 | - 2.26 |
| | | Valley - | 17,87.60 | .00 | .00 | 17,87.60 | 13,81.01 | 81.44 | 27.30 | 12,99.57 | 27.30 |
| 2 | 05 Execution | | | | | | | | | | |
| | | Hill - | 16,03.33 | .00 | .00 | 16,03.33 | 14,73.11 | 30.68 | 1,60.90 | 14,42.43 | 10.04 |
| | | Valley - | 10,10.32 | .00 | .00 | 10,10.32 | 8,84.40 | 34.96 | 15.92 | 8,49.45 | 15.92 |
| | 101 Veterinary Services and Animal Health | | | | | | | | | | |
| 3 | 04 District/Sub-Divisional Veterinary Hospital and Dispensaries | | | | | | | | | | |
| | | Hill - | 38,88.24 | .00 | .00 | 38,88.24 | 32,28.19 | 1,36.73 | 7,96.78 | 30,91.46 | 20.49 |
| | | Valley - | 30,45.13 | .00 | .00 | 30,45.13 | 25,27.25 | 1,09.82 | 20.61 | 24,17.43 | 20.61 |
| 4 | 13 Rinderpest Eradication Programme | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 2,62.79 | .00 | .00 | 2,62.79 | 2,17.69 | 9.07 | 20.61 | 2,08.63 | 20.61 |
| 5 | 06 Central Medicine and Vaccine Stores | | | | | | | | | | |
| | | Hill - | 11.70 | .00 | .00 | 11.70 | 11.70 | 5.85 | 5.85 | 5.85 | 50.00 |
| | | Valley - | 27.00 | .00 | .00 | 27.00 | 19.00 | 5.50 | 50.00 | 13.50 | 50.00 |
| 6 | 09 District and Sub-Divisional Veterinary Hospital | | | | | | | | | | |
| | | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 7 | 07 Assistance to State for Control of Animal Diseases (Central share) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 3,78.85 | .00 | 5.29 | 3,78.85 | 5.29 |
| | 102 Cattle and Buffalo Development | | | | | | | | | | |

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 09 Key Village and Artificial Insemination Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40,94.61 | .00 | .00 | 40,94.61 | 32,91.16 | 1,63.66 | 23.62 | 31,27.50 | 23.62 |
| 9 | 12 Regional Exotic Cattle Breeding Farm, Turibari | | | | | | | | | |
| | Hill - | 99.44 | .00 | .00 | 99.44 | 71.01 | 8.96 | 37.39 | 62.05 | 37.60 |
| | Valley - | 8.37 | .00 | .00 | 8.37 | 8.37 | .00 | .00 | 8.37 | .00 |
| 10 | 05 Buffalo Breeding Farm | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.91 | .00 | .00 | 4.91 | 4.91 | .00 | .00 | 4.91 | .00 |
| 11 | 30 Strengthening of Cross Breed Cattle Farm, Turibari | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.16 | .00 | .00 | 2.16 | 2.16 | .00 | .00 | 2.16 | .00 |
| 12 | 103 Poultry Development | | | | | | | | | |
| | 11 Poultry Farm | | | | | | | | | |
| | Hill - | 1.81 | .00 | .00 | 1.81 | 1.81 | .00 | .00 | 1.81 | .00 |
| | Valley - | 3,51.89 | .00 | .00 | 3,51.89 | 2,57.51 | 20.36 | 32.61 | 2,37.15 | 32.61 |
| 13 | 105 Piggery Development | | | | | | | | | |
| | 18 Piggery Farms | | | | | | | | | |
| | Hill - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| | Valley - | 23.59 | .00 | .00 | 23.59 | 21.59 | .00 | 8.48 | 21.59 | 8.48 |
| 14 | 106 Other Livestock Development | | | | | | | | | |
| | 22 Regional Pony Development Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.05 | .00 | .00 | 1.05 | 1.05 | .00 | .00 | 1.05 | .00 |

Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 01 National Livestock Mission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,00.00 | .00 | .00 | 12,00.00 | 12,00.00 | .00 | .00 | 12,00.00 | .00 |
| 16 | 02 National Livestock Management Programme (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| 17 | 03 National Mission on Bovine Productivity (Cetntral Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 29.70 | .00 | .00 | 29.70 | 29.70 | .00 | .00 | 29.70 | .00 |
| 18 | 24 Feed for ponies at Marjing | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 80.72 | .00 | .00 | 80.72 | 17.50 | .00 | 78.32 | 17.50 | 78.32 |
| 19 | 107 Fodder and Feed Development 07 Fodder Farms | | | | | | | | | |
| | Hill - | .96 | .00 | .00 | .96 | .96 | .00 | .00 | .96 | .00 |
| | Valley - | 87.50 | .00 | .00 | 87.50 | 45.93 | 7.53 | 56.11 | 38.40 | 56.11 |
| 20 | 109 Extension and Training 02 B.V.Sc./Veterinary Field Assistant and Farmers' Training Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 21 | 04 B.V.Sc./Field Assistant and Farmers' Training Programme | | | | | | | | | |
| | Hill - | 5.40 | .00 | .00 | 5.40 | 5.40 | .00 | .00 | 5.40 | .00 |
| | Valley - | 5.49 | .00 | .00 | 5.49 | 5.49 | .00 | .00 | 5.49 | .00 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 22 | 31 Composite Demonstration Units | | | | | | | | | |
| | Hill - | 5.90 | .00 | .00 | 5.90 | 2.00 | .00 | 3.90 | 2.00 | 66.10 |
| | Valley - | 4.50 | .00 | .00 | 4.50 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | 113 Administrative Investigation and Statistics | | | | | | | | | |
| 23 | 02 50% State Share of Centrally Sponsored Schemes | | | | | | | | | |
| | Hill - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Valley - | 1,05.00 | .00 | .00 | 1,05.00 | 1,05.00 | .00 | .00 | 1,05.00 | .00 |
| | 195 Assistance to Animal Husbandry Cooperatives | | | | | | | | | |
| 24 | 32 District Council | | | | | | | | | |
| | Hill - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 33 Panchayati Raj Institution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Total Hill: 2403 - Animal Husbandry : | 56,76.34 | .00 | .00 | 56,76.34 | 48,53.99 | 1,82.22 | 10,04.57 | 46,71.77 | 17.70 |
| | Total Valley: 2403 - Animal Husbandry : | 1,55,52.33 | .00 | .00 | 1,55,52.33 | 1,34,18.57 | 25,66.08 | 25,66.08 | 1,29,86.25 | 16.50 |
| | Grand Total (Hill & Valley) : 2403 - Animal Husbandry : | 2,12,28.67 | .00 | .00 | 2,12,28.67 | 1,82,72.56 | 6,14.56 | 35,70.65 | 1,76,58.02 | 16.82 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2404 Dairy Development | | | | | | | | | |
| 26 | 001 Direction and Administration 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,03.91 | .00 | .00 | 1,03.91 | 90.62 | 2.39 | 15.10 | 88.22 | 15.10 |
| 27 | 102 Dairy Development Projects 03 Central Dairy Farm, Porompat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,21.56 | .00 | .00 | 2,21.56 | 1,64.26 | 11.59 | 31.09 | 1,52.67 | 31.09 |
| 28 | 13 Imphal Milk Supply Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 29 | 25 Rural Dairy Centres | | | | | | | | | |
| | Hill - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| 30 | 109 Extension and Training 06 Extension and Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .45 | .00 | .00 | .45 | .45 | .00 | .00 | .45 | .00 |
| | Total Hill: 2404 - Dairy Development : | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | Total Valley: 2404 - Dairy Development : | 3,38.92 | .00 | .00 | 3,38.92 | 2,68.33 | 84.58 | 84.58 | 2,54.34 | 24.96 |
| | Grand Total (Hill & Valley) : 2404 - Dairy Development : | 3,40.92 | .00 | .00 | 3,40.92 | 2,70.33 | 13.98 | 84.58 | 2,56.34 | 24.81 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4403 Capital Outlay on Animal Husbandry | | | | | | | | | |
| 31 | 800 Other Expenditure | | | | | | | | | |
| | 03 Animal Husbandry Buildings | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | .00 | .00 | 20.00 | .00 | 1,00.00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 32 | 08 Establishment of Goat Farm | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 3,03.50 | .00 | - 3,03.50 | .00 |
| 33 | 07 Construction and Improvement of Veterinary Hospitals | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 1,91.06 | .00 | - 1,91.06 | .00 |
| | Total Hill: 4403 - Capital Outlay on Animal Husbandry : | 20.00 | .00 | .00 | 20.00 | .00 | .00 | 20.00 | .00 | 1,00.00 |
| | Total Valley: 4403 - Capital Outlay on Animal Husbandry : | 60.00 | .00 | .00 | 60.00 | .00 | 5,54.56 | 5,54.56 | - 4,94.56 | 9,24.27 |
| | Grand Total (Hill & Valley) : 4403 - Capital Outlay on Animal Husbandry : | 80.00 | .00 | .00 | 80.00 | .00 | 4,94.56 | 5,74.56 | - 4,94.56 | 7,18.20 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 18 - Animal Husbandry and Veterinary including Dairy Farming**
for the month of September, 2021
Government of Manipur

Sd/=

Signature of SO/AAO

Sd/=

Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2402 Soil and Water Conservation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 13 Soil Conservation Division | | | | | | | | | |
| | Hill - | 3,38.05 | .00 | .00 | 3,38.05 | 2,76.73 | 12.06 | 73.38 | 2,64.67 | 21.71 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2 | 14 Soil conservaiton Division- II | | | | | | | | | |
| | Hill - | 1,60.52 | .00 | .00 | 1,60.52 | 1,47.94 | 3.99 | 16.57 | 1,43.95 | 10.32 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 3 | 15 Working Plan, Research and Training Circle | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 62.73 | .00 | .00 | 62.73 | 52.77 | 2.02 | 19.10 | 50.75 | 19.10 |
| | 102 Soil Conservation | | | | | | | | | |
| 4 | 03 Afforestation | | | | | | | | | |
| | Hill - | 86.49 | .00 | .00 | 86.49 | 86.49 | .00 | .00 | 86.49 | .00 |
| | Valley - | 1.52 | .00 | .00 | 1.52 | 1.52 | .00 | .00 | 1.52 | .00 |
| 5 | 27 Rehabilitation of Jhumias | | | | | | | | | |
| | Hill - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 28 Loktak Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14,29.00 | .00 | .00 | 14,29.00 | 14,29.00 | .00 | .00 | 14,29.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 7 | 02 Development of Loktak Lake | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2402 - Soil and Water Conservation : | 6,03.06 | .00 | .00 | 6,03.06 | 5,29.16 | 16.05 | 89.95 | 5,13.11 | 14.92 |
| | Total Valley: 2402 - Soil and Water Conservation : | 15,18.25 | .00 | .00 | 15,18.25 | 15,08.29 | 11.98 | 11.98 | 15,06.27 | .79 |
| | Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation : | 21,21.31 | .00 | .00 | 21,21.31 | 20,37.45 | 18.07 | 1,01.93 | 20,19.38 | 4.81 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2406 Forestry and Wild Life | | | | | | | | | |
| | 01 Forestry | | | | | | | | | |
| 8 | 001 Direction and Administration | | | | | | | | | |
| | 50 Conservator of Forest (Northern Circle) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 75.15 | .00 | .00 | 75.15 | 66.06 | 2.68 | 15.66 | 63.38 | 15.66 |
| 9 | 01 Direction | | | | | | | | | |
| | Hill - | 59.85 | .00 | .00 | 59.85 | 59.85 | .00 | .00 | 59.85 | .00 |
| | Valley - | 3,69.33 | .00 | .00 | 3,69.33 | 3,69.33 | .00 | .00 | 3,69.33 | .00 |
| 10 | 51 Chief Conservator of Forests(Territorial and Protection) No. 2 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 65.03 | .00 | .00 | 65.03 | 36.74 | 5.31 | 51.67 | 31.43 | 51.67 |
| 11 | 34 Senapati Forests Division | | | | | | | | | |
| | Hill - | 2,49.49 | .00 | .00 | 2,49.49 | 1,86.64 | 18.35 | 81.19 | 1,68.30 | 32.54 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 02 Animal Feed/Diet | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |
| 13 | 03 Bishnupur Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,10.05 | .00 | .00 | 2,10.05 | 1,49.48 | 15.70 | 36.31 | 1,33.78 | 36.31 |
| 14 | 04 Central Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,06.15 | .00 | .00 | 7,06.15 | 5,14.24 | 40.76 | 32.95 | 4,73.48 | 32.95 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 05 Chief Conservator of Forests, Territorial and Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,01.05 | .00 | .00 | 1,01.05 | 67.95 | 6.79 | 39.48 | 61.16 | 39.48 |
| 16 | 06 Additional Principal Chief Conservator of Forests | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,23.89 | .00 | .00 | 2,23.89 | 1,73.19 | 7.39 | 25.94 | 1,65.81 | 25.94 |
| 17 | 07 Conservator of Forests (Eastern) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.85 | .00 | .00 | 26.85 | 21.84 | 1.01 | 22.42 | 20.83 | 22.42 |
| 18 | 09 Conservator of Forests (Western) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 81.22 | .00 | .00 | 81.22 | 65.69 | 3.16 | 23.01 | 62.53 | 23.01 |
| 19 | 10 Conservator of Forests, Central Circle | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 59.34 | .00 | .00 | 59.34 | 38.18 | 4.66 | 43.51 | 33.52 | 43.51 |
| 20 | 12 Eastern Forest Division | | | | | | | | | |
| | Hill - | 1,95.55 | .00 | .00 | 1,95.55 | 1,31.06 | 13.26 | 77.75 | 1,17.80 | 39.76 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 21 | 16 Jiribam Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,57.52 | .00 | .00 | 1,57.52 | 1,23.89 | 10.36 | 27.93 | 1,13.53 | 27.93 |
| 22 | 17 Keibul Lamjao National Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,95.87 | .00 | .00 | 2,95.87 | 2,38.45 | 13.65 | 24.02 | 2,24.80 | 24.02 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 18 Manipur Forest School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,10.95 | .00 | .00 | 1,10.95 | 94.15 | 3.70 | 18.47 | 90.46 | 18.47 |
| 24 | 19 Northern Forest Division | | | | | | | | | |
| | Hill - | 2,53.75 | .00 | .00 | 2,53.75 | 1,58.64 | 21.42 | 1,16.53 | 1,37.22 | 45.92 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 20 Principal Chief Conservator of Forests | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13,01.42 | .00 | .00 | 13,01.42 | 10,02.13 | 52.27 | 27.01 | 9,49.86 | 27.01 |
| 26 | 21 Research and Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,42.38 | .00 | .00 | 1,42.38 | 1,11.18 | 5.94 | 26.08 | 1,05.25 | 26.08 |
| 27 | 25 Social Forestry Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,42.05 | .00 | .00 | 2,42.05 | 1,96.42 | 11.99 | 23.80 | 1,84.43 | 23.80 |
| 28 | 28 Southern Forest Division | | | | | | | | | |
| | Hill - | 4,15.69 | .00 | .00 | 4,15.69 | 2,90.62 | 23.09 | 1,48.16 | 2,67.53 | 35.64 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 29 | 29 Tamenglong Forest Division | | | | | | | | | |
| | Hill - | 2,24.41 | .00 | .00 | 2,24.41 | 1,72.31 | .00 | 52.10 | 1,72.31 | 23.22 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 30 | 30 Tengnoupal Forest Division | | | | | | | | | |
| | Hill - | 2,21.91 | .00 | .00 | 2,21.91 | 1,66.92 | 14.67 | 69.66 | 1,52.25 | 31.39 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 31 Thoubal Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,37.91 | .00 | .00 | 3,37.91 | 2,27.32 | 30.84 | 41.85 | 1,96.48 | 41.85 |
| 32 | 46 Electric and Water Charges | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27.00 | .00 | .00 | 27.00 | 27.00 | .00 | .00 | 27.00 | .00 |
| 33 | 58 Pherzawl Forest Division | | | | | | | | | |
| | Hill - | 75.11 | .00 | .00 | 75.11 | 50.27 | 9.48 | 34.32 | 40.79 | 45.69 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 59 Kamjong Forest Division | | | | | | | | | |
| | Hill - | 1,05.41 | .00 | .00 | 1,05.41 | 71.54 | 6.05 | 39.92 | 65.49 | 37.87 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 60 Tengnoupal Forest Division | | | | | | | | | |
| | Hill - | 1,71.24 | .00 | .00 | 1,71.24 | 1,23.66 | 13.38 | 60.96 | 1,10.28 | 35.60 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 61 Noney Forest Division | | | | | | | | | |
| | Hill - | 2,11.86 | .00 | .00 | 2,11.86 | 1,59.52 | 10.98 | 63.32 | 1,48.54 | 29.89 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 56 DFO/Urban Forestry Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,70.73 | .00 | .00 | 1,70.73 | 1,49.90 | 3.37 | 14.17 | 1,46.53 | 14.17 |
| 38 | 57 DFO/Wild Life Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,85.29 | .00 | .00 | 1,85.29 | 1,59.54 | 6.06 | 17.17 | 1,53.48 | 17.17 |

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|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 39 | 53 Director Manipur Zoological Garden | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | 2,52.85 | .00 | .00 | 2,52.85 | 2,01.42 | 15.07 | 26.30 | 1,86.35 | 26.30 |
| 40 | 54 Deputy Conservator of Forests (Working Plan Division) | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | 1,18.55 | .00 | .00 | 1,18.55 | 93.02 | 6.39 | 26.93 | 86.63 | 26.93 |
| | 005 Survey and Utilization of Forest Resources | | | | | | | | | | |
| 41 | 36 Working Plan | | | | | | | | | | |
| | | Hill - | 2,25.76 | .00 | .00 | 2,25.76 | 2,25.76 | .00 | .00 | 2,25.76 | .00 |
| | | Valley - | 1,64.69 | .00 | .00 | 1,64.69 | 1,64.69 | .00 | .00 | 1,64.69 | .00 |
| 42 | 102 Social and Farm Forestry | | | | | | | | | | |
| | 01 Social Forestry Plantations | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | | Valley - | 1,24.62 | .00 | .00 | 1,24.62 | 1,24.62 | .00 | .00 | 1,24.62 | .00 |
| 43 | 11 Restocking of Reserved Forests(Economic Plantation) | | | | | | | | | | |
| | | Hill - | 8,10.88 | .00 | .00 | 8,10.88 | 8,10.88 | .00 | .00 | 8,10.88 | .00 |
| | | Valley - | 4,17.68 | .00 | .00 | 4,17.68 | 4,17.68 | .00 | .00 | 4,17.68 | .00 |
| | 105 Forest Produce | | | | | | | | | | |
| 44 | 24 TRIFED Project under the Scheme Mechanism for Marketing of Minor Forest Produce (Central Share) | | | | | | | | | | |
| | | Hill - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 800 Other Expenditure | | | | | | | | | | |
| 45 | 58 Scheme under EAP | | | | | | | | | | |
| | | Hill - | 20,00.00 | .00 | .00 | 20,00.00 | 20,00.00 | .00 | .00 | 20,00.00 | .00 |
| | | Valley - | 10,30.28 | .00 | .00 | 10,30.28 | 10,30.28 | .00 | .00 | 10,30.28 | .00 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 46 | 59 State Component of External Aided Project (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,90.00 | .00 | .00 | 3,90.00 | 3,90.00 | .00 | .00 | 3,90.00 | .00 |
| 47 | 44 CM's Green Mission Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 48 | 05 Intensification of Forest Management (Central Share) | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 49 | 43 Geen India Mission (Central Share) | | | | | | | | | |
| | Hill - | 22,00.00 | .00 | .00 | 22,00.00 | 22,00.00 | .00 | .00 | 22,00.00 | .00 |
| | Valley - | 13,00.00 | .00 | .00 | 13,00.00 | 13,00.00 | .00 | .00 | 13,00.00 | .00 |
| 50 | 52 Biodiversity | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 16.00 | .00 | .00 | 16.00 | .00 |
| | Valley - | 24.00 | .00 | .00 | 24.00 | 24.00 | .00 | .00 | 24.00 | .00 |
| 51 | 45 State Share of CSS | | | | | | | | | |
| | Hill - | 3,00.00 | .00 | .00 | 3,00.00 | 2,99.79 | .00 | .21 | 2,99.79 | .07 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| | <i>02 Environmental Forestry and Wild Life</i> | | | | | | | | | |
| | 110 Wild Life Preservation | | | | | | | | | |
| 52 | 35 Wildlife Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,68.76 | .00 | .00 | 1,68.76 | 1,68.76 | .00 | .00 | 1,68.76 | .00 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 53 | 27 Zeilad Wildlife Sanctuary | | | | | | | | | |
| | Hill - | 33.38 | .00 | .00 | 33.38 | 33.38 | .00 | .00 | 33.38 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 54 | 07 Elephant Project (Central Share) | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 55 | 08 Project Tiger (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 56 | 29 Azuram Community Reserve (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 37.00 | .00 | .00 | 37.00 | 37.00 | .00 | .00 | 37.00 | .00 |
| 57 | 13 Keibul Lamjao National Park(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 58 | 19 Yangupokpi Lokchao Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 59 | 20 Siroy National Park (Central Share) | | | | | | | | | |
| | Hill - | 34.99 | .00 | .00 | 34.99 | 34.99 | .00 | .00 | 34.99 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 60 | 21 Kailam Wildlife Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | 32.69 | .00 | .00 | 32.69 | 32.69 | .00 | .00 | 32.69 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

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|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 61 | 23 Jiri Makru Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32.50 | .00 | .00 | 32.50 | 32.50 | .00 | .00 | 32.50 | .00 |
| 62 | 24 Integrated Development of Wildlife Habitats (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| 63 | 25 Bunning Wildlife Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.88 | .00 | .00 | 31.88 | 31.88 | .00 | .00 | 31.88 | .00 |
| 64 | 26 Amur Falcon Conservation (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 65 | 28 Plunemai Community Reserve | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>04 Afforestation and Ecology Development</i> | | | | | | | | | |
| 66 | 101 National Afforestation and Ecology Development Programme | | | | | | | | | |
| | 01 National Afforestation Programme | | | | | | | | | |
| | Hill - | 7,60.20 | .00 | .00 | 7,60.20 | 7,60.20 | .00 | .00 | 7,60.20 | .00 |
| | Valley - | 2,38.00 | .00 | .00 | 2,38.00 | 2,38.00 | .00 | .00 | 2,38.00 | .00 |
| 67 | 103 State compensatory Afforestation | | | | | | | | | |
| | 16 Manipur | | | | | | | | | |
| | Hill - | 2,05,28.17 | .00 | .00 | 2,05,28.17 | 2,05,28.17 | 1,19.07 | 1,19.07 | 2,04,09.10 | .58 |
| | Valley - | 45,71.40 | .00 | .00 | 45,71.40 | 45,71.40 | .00 | .00 | 45,71.40 | .00 |
| | 904 Deduct amount met from State Compensatory Afforestation | | | | | | | | | |

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for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 68 | Fund 16 Manipur | | | | | | | | | |
| | Hill - | 2,05,28.17 | .00 | .00 | 2,05,28.17 | 2,05,28.17 | .00 | .00 | 2,05,28.17 | .00 |
| | Valley - | 45,71.40 | .00 | .00 | 45,71.40 | 45,71.40 | .00 | .00 | 45,71.40 | .00 |
| | Total Hill: 2406 - Forestry and Wild Life : | 5,04,34.51 | .00 | .00 | 5,04,34.51 | 4,98,21.06 | 2,49.75 | 8,63.19 | 4,95,71.32 | 1.71 |
| | Total Valley: 2406 - Forestry and Wild Life : | 1,95,27.79 | .00 | .00 | 1,95,27.79 | 1,83,94.33 | 13,80.53 | 13,80.53 | 1,81,47.26 | 7.07 |
| | Grand Total (Hill & Valley) : 2406 - Forestry and Wild Life : | 6,99,62.30 | .00 | .00 | 6,99,62.30 | 6,82,15.39 | 4,96.85 | 22,43.72 | 6,77,18.58 | 3.21 |
| 69 | 2407 Plantations <i>03 Rubber</i> 800 Other Expenditure 25 Plantation | | | | | | | | | |
| | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2407 - Plantations : | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Total Valley: 2407 - Plantations : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 2407 - Plantations : | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3435 Ecology and Environment | | | | | | | | | |
| | 03 <i>Environmental Research and Ecological Regeneration</i> | | | | | | | | | |
| | 003 Environmental Education/Training/Extension | | | | | | | | | |
| 70 | 12 Eco Development Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,39.00 | .00 | .00 | 2,39.00 | 2,39.00 | .00 | .00 | 2,39.00 | .00 |
| 71 | 16 Solid Waste Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,58.00 | .00 | .00 | 1,58.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 72 | 43 Environmental Information Dissimination | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.60 | .00 | .00 | 90.60 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 73 | 14 Environmental Education Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,60.00 | .00 | .00 | 1,60.00 | 1,60.00 | .00 | .00 | 1,60.00 | .00 |
| 74 | 15 Environmental Monitoring Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.80 | .00 | .00 | 28.80 | 14.40 | .00 | 50.00 | 14.40 | 50.00 |
| 75 | 44 Extetrnal Aid Project (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | 04 <i>Prevention and Control of Pollution</i> | | | | | | | | | |
| | 104 Impact Assessment | | | | | | | | | |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 76 | 26 Pollution Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,64.63 | .00 | .00 | 3,64.63 | 3,43.90 | 41.45 | 17.05 | 3,02.45 | 17.05 |
| | <i>60 Others</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 77 | 71 Ecology and Environment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69.60 | .00 | .00 | 69.60 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 78 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,45.46 | .00 | .00 | 4,45.46 | 1,94.82 | 36.07 | 64.36 | 1,58.75 | 64.36 |
| 79 | 25 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 80 | 75 Management and Conservation of Waterbodies | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 81 | 76 Cultural and Traditional Ecology | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,18.00 | .00 | .00 | 1,18.00 | 1,18.00 | .00 | .00 | 1,18.00 | .00 |
| 82 | 26 Environment Impact Studies | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 43.20 | .00 | .00 | 43.20 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 83 | 74 Environmental Planning and Mangement | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,07.00 | .00 | .00 | 2,07.00 | 2,07.00 | .00 | .00 | 2,07.00 | .00 |
| 84 | 02 Information Technology (IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 85 | 24 Multi-disciplinary Scientific Study of Catchment Area of Major River Basins | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,73.41 | .00 | .00 | 4,73.41 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 86 | 27 GIS Applications/Techniques/Tools/Training/Purchase | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 87 | 72 Climate Change | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52.20 | .00 | .00 | 52.20 | 52.20 | .00 | .00 | 52.20 | .00 |
| 88 | 73 Environmental Research and Developmental Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21.80 | .00 | .00 | 21.80 | 21.80 | .00 | .00 | 21.80 | .00 |
| | Total Hill: 3435 - Ecology and Environment : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3435 - Ecology and Environment : | 37,98.70 | .00 | .00 | 37,98.70 | 23,78.12 | 14,98.10 | 14,98.10 | 23,00.60 | 39.44 |
| | Grand Total (Hill & Valley) : 3435 - Ecology and Environment : | 37,98.70 | .00 | .00 | 37,98.70 | 23,78.12 | 77.52 | 14,98.10 | 23,00.60 | 39.44 |

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for the month of September, 2021
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 89 | 01 Enhancement of Ecosystem Services of Nungkot Sarbal Machengpat at Andro | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,24.01 | .00 | .00 | 1,24.01 | 1,24.01 | .00 | .00 | 1,24.01 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 1,24.01 | .00 | .00 | 1,24.01 | 1,24.01 | .00 | .00 | 1,24.01 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 1,24.01 | .00 | .00 | 1,24.01 | 1,24.01 | .00 | .00 | 1,24.01 | .00 |

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|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5425 Capital Outlay on Other Scientific and Environmental Research | | | | | | | | | |
| | 208 Ecology and Environment | | | | | | | | | |
| 90 | 02 Construction of Enviroment Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 51.98 | .00 | 65.35 | 51.98 | 65.35 |
| 91 | 03 National Plan for Conservation of Aquatic Eco-systems (NPCA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,56.68 | .00 | .00 | 7,56.68 | 7,56.68 | .00 | .00 | 7,56.68 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 92 | 01 Rejuvenaion and Conservation of Nambul River at Imphal(NRCP)(Cental Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40,00.00 | .00 | .00 | 40,00.00 | 40,00.00 | .00 | .00 | 40,00.00 | .00 |
| 93 | 03 State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 94 | 02 State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,92.00 | .00 | .00 | 3,92.00 | 3,92.00 | .00 | .00 | 3,92.00 | .00 |
| | Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research : | 62,98.68 | .00 | .00 | 62,98.68 | 52,00.66 | 10,98.02 | 10,98.02 | 52,00.66 | 17.43 |
| | Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E | 62,98.68 | .00 | .00 | 62,98.68 | 52,00.66 | .00 | 10,98.02 | 52,00.66 | 17.43 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2402 Soil and Water Conservation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 13 Soil Conservation Division | | | | | | | | | |
| | Hill - | 3,38.05 | .00 | .00 | 3,38.05 | 2,76.73 | 12.06 | 73.38 | 2,64.67 | 21.71 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2 | 14 Soil conservaiton Division- II | | | | | | | | | |
| | Hill - | 1,60.52 | .00 | .00 | 1,60.52 | 1,47.94 | 3.99 | 16.57 | 1,43.95 | 10.32 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 3 | 15 Working Plan, Research and Training Circle | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 62.73 | .00 | .00 | 62.73 | 52.77 | 2.02 | 19.10 | 50.75 | 19.10 |
| | 102 Soil Conservation | | | | | | | | | |
| 4 | 03 Afforestation | | | | | | | | | |
| | Hill - | 86.49 | .00 | .00 | 86.49 | 86.49 | .00 | .00 | 86.49 | .00 |
| | Valley - | 1.52 | .00 | .00 | 1.52 | 1.52 | .00 | .00 | 1.52 | .00 |
| 5 | 27 Rehabilitation of Jhumias | | | | | | | | | |
| | Hill - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 28 Loktak Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14,29.00 | .00 | .00 | 14,29.00 | 14,29.00 | .00 | .00 | 14,29.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 7 | 02 Development of Loktak Lake | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |

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|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2402 - Soil and Water Conservation : | 6,03.06 | .00 | .00 | 6,03.06 | 5,29.16 | 16.05 | 89.95 | 5,13.11 | 14.92 |
| | Total Valley: 2402 - Soil and Water Conservation : | 15,18.25 | .00 | .00 | 15,18.25 | 15,08.29 | 11.98 | 11.98 | 15,06.27 | .79 |
| | Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation : | 21,21.31 | .00 | .00 | 21,21.31 | 20,37.45 | 18.07 | 1,01.93 | 20,19.38 | 4.81 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 19 - Environment and Forest
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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2406 Forestry and Wild Life | | | | | | | | | |
| | 01 Forestry | | | | | | | | | |
| 8 | 001 Direction and Administration | | | | | | | | | |
| | 50 Conservator of Forest (Northern Circle) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | Valley - | 75.15 | .00 | .00 | 75.15 | 66.06 | 2.68 | 15.66 | 63.38 | 15.66 |
| | 01 Direction | | | | | | | | | |
| | Hill - | 59.85 | .00 | .00 | 59.85 | 59.85 | .00 | .00 | 59.85 | .00 |
| 10 | Valley - | 3,69.33 | .00 | .00 | 3,69.33 | 3,69.33 | .00 | .00 | 3,69.33 | .00 |
| | 51 Chief Conservator of Forests(Territorial and Protection) No. 2 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 11 | Valley - | 65.03 | .00 | .00 | 65.03 | 36.74 | 5.31 | 51.67 | 31.43 | 51.67 |
| | 34 Senapati Forests Division | | | | | | | | | |
| | Hill - | 2,49.49 | .00 | .00 | 2,49.49 | 1,86.64 | 18.35 | 81.19 | 1,68.30 | 32.54 |
| 12 | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 02 Animal Feed/Diet | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | Valley - | 80.00 | .00 | .00 | 80.00 | 80.00 | .00 | .00 | 80.00 | .00 |
| | 03 Bishnupur Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | Valley - | 2,10.05 | .00 | .00 | 2,10.05 | 1,49.48 | 15.70 | 36.31 | 1,33.78 | 36.31 |
| | 04 Central Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,06.15 | .00 | .00 | 7,06.15 | 5,14.24 | 40.76 | 32.95 | 4,73.48 | 32.95 |

Report on Expenditure of Grant No. 19 - Environment and Forest
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 05 Chief Conservator of Forests, Territorial and Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,01.05 | .00 | .00 | 1,01.05 | 67.95 | 6.79 | 39.48 | 61.16 | 39.48 |
| 16 | 06 Additional Principal Chief Conservator of Forests | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,23.89 | .00 | .00 | 2,23.89 | 1,73.19 | 7.39 | 25.94 | 1,65.81 | 25.94 |
| 17 | 07 Conservator of Forests (Eastern) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.85 | .00 | .00 | 26.85 | 21.84 | 1.01 | 22.42 | 20.83 | 22.42 |
| 18 | 09 Conservator of Forests (Western) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 81.22 | .00 | .00 | 81.22 | 65.69 | 3.16 | 23.01 | 62.53 | 23.01 |
| 19 | 10 Conservator of Forests, Central Circle | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 59.34 | .00 | .00 | 59.34 | 38.18 | 4.66 | 43.51 | 33.52 | 43.51 |
| 20 | 12 Eastern Forest Division | | | | | | | | | |
| | Hill - | 1,95.55 | .00 | .00 | 1,95.55 | 1,31.06 | 13.26 | 77.75 | 1,17.80 | 39.76 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 21 | 16 Jiribam Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,57.52 | .00 | .00 | 1,57.52 | 1,23.89 | 10.36 | 27.93 | 1,13.53 | 27.93 |
| 22 | 17 Keibul Lamjao National Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,95.87 | .00 | .00 | 2,95.87 | 2,38.45 | 13.65 | 24.02 | 2,24.80 | 24.02 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 18 Manipur Forest School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,10.95 | .00 | .00 | 1,10.95 | 94.15 | 3.70 | 18.47 | 90.46 | 18.47 |
| 24 | 19 Northern Forest Division | | | | | | | | | |
| | Hill - | 2,53.75 | .00 | .00 | 2,53.75 | 1,58.64 | 21.42 | 1,16.53 | 1,37.22 | 45.92 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 20 Principal Chief Conservator of Forests | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13,01.42 | .00 | .00 | 13,01.42 | 10,02.13 | 52.27 | 27.01 | 9,49.86 | 27.01 |
| 26 | 21 Research and Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,42.38 | .00 | .00 | 1,42.38 | 1,11.18 | 5.94 | 26.08 | 1,05.25 | 26.08 |
| 27 | 25 Social Forestry Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,42.05 | .00 | .00 | 2,42.05 | 1,96.42 | 11.99 | 23.80 | 1,84.43 | 23.80 |
| 28 | 28 Southern Forest Division | | | | | | | | | |
| | Hill - | 4,15.69 | .00 | .00 | 4,15.69 | 2,90.62 | 23.09 | 1,48.16 | 2,67.53 | 35.64 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 29 | 29 Tamenglong Forest Division | | | | | | | | | |
| | Hill - | 2,24.41 | .00 | .00 | 2,24.41 | 1,72.31 | .00 | 52.10 | 1,72.31 | 23.22 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 30 | 30 Tengnoupal Forest Division | | | | | | | | | |
| | Hill - | 2,21.91 | .00 | .00 | 2,21.91 | 1,66.92 | 14.67 | 69.66 | 1,52.25 | 31.39 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 31 Thoubal Forest Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,37.91 | .00 | .00 | 3,37.91 | 2,27.32 | 30.84 | 41.85 | 1,96.48 | 41.85 |
| 32 | 46 Electric and Water Charges | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27.00 | .00 | .00 | 27.00 | 27.00 | .00 | .00 | 27.00 | .00 |
| 33 | 58 Pherzawl Forest Division | | | | | | | | | |
| | Hill - | 75.11 | .00 | .00 | 75.11 | 50.27 | 9.48 | 34.32 | 40.79 | 45.69 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 34 | 59 Kamjong Forest Division | | | | | | | | | |
| | Hill - | 1,05.41 | .00 | .00 | 1,05.41 | 71.54 | 6.05 | 39.92 | 65.49 | 37.87 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 35 | 60 Tengnoupal Forest Division | | | | | | | | | |
| | Hill - | 1,71.24 | .00 | .00 | 1,71.24 | 1,23.66 | 13.38 | 60.96 | 1,10.28 | 35.60 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 36 | 61 Noney Forest Division | | | | | | | | | |
| | Hill - | 2,11.86 | .00 | .00 | 2,11.86 | 1,59.52 | 10.98 | 63.32 | 1,48.54 | 29.89 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 37 | 56 DFO/Urban Forestry Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,70.73 | .00 | .00 | 1,70.73 | 1,49.90 | 3.37 | 14.17 | 1,46.53 | 14.17 |
| 38 | 57 DFO/Wild Life Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,85.29 | .00 | .00 | 1,85.29 | 1,59.54 | 6.06 | 17.17 | 1,53.48 | 17.17 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 46 | 59 State Component of External Aided Project (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,90.00 | .00 | .00 | 3,90.00 | 3,90.00 | .00 | .00 | 3,90.00 | .00 |
| 47 | 44 CM's Green Mission Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 48 | 05 Intensification of Forest Management (Central Share) | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 49 | 43 Geen India Mission (Central Share) | | | | | | | | | |
| | Hill - | 22,00.00 | .00 | .00 | 22,00.00 | 22,00.00 | .00 | .00 | 22,00.00 | .00 |
| | Valley - | 13,00.00 | .00 | .00 | 13,00.00 | 13,00.00 | .00 | .00 | 13,00.00 | .00 |
| 50 | 52 Biodiversity | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 16.00 | .00 | .00 | 16.00 | .00 |
| | Valley - | 24.00 | .00 | .00 | 24.00 | 24.00 | .00 | .00 | 24.00 | .00 |
| 51 | 45 State Share of CSS | | | | | | | | | |
| | Hill - | 3,00.00 | .00 | .00 | 3,00.00 | 2,99.79 | .00 | .21 | 2,99.79 | .07 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| | <i>02 Environmental Forestry and Wild Life</i> | | | | | | | | | |
| | 110 Wild Life Preservation | | | | | | | | | |
| 52 | 35 Wildlife Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,68.76 | .00 | .00 | 1,68.76 | 1,68.76 | .00 | .00 | 1,68.76 | .00 |

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|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 53 | 27 Zeilad Wildlife Sanctuary | | | | | | | | | |
| | Hill - | 33.38 | .00 | .00 | 33.38 | 33.38 | .00 | .00 | 33.38 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 54 | 07 Elephant Project (Central Share) | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 55 | 08 Project Tiger (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| 56 | 29 Azuram Community Reserve (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 37.00 | .00 | .00 | 37.00 | 37.00 | .00 | .00 | 37.00 | .00 |
| 57 | 13 Keibul Lamjao National Park(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 58 | 19 Yangupokpi Lokchao Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | 40.00 | .00 | .00 | 40.00 | 40.00 | .00 | .00 | 40.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 59 | 20 Siroy National Park (Central Share) | | | | | | | | | |
| | Hill - | 34.99 | .00 | .00 | 34.99 | 34.99 | .00 | .00 | 34.99 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 60 | 21 Kailam Wildlife Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | 32.69 | .00 | .00 | 32.69 | 32.69 | .00 | .00 | 32.69 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

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|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 61 | 23 Jiri Makru Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32.50 | .00 | .00 | 32.50 | 32.50 | .00 | .00 | 32.50 | .00 |
| 62 | 24 Integrated Development of Wildlife Habitats (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| 63 | 25 Bunning Wildlife Sanctuary (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.88 | .00 | .00 | 31.88 | 31.88 | .00 | .00 | 31.88 | .00 |
| 64 | 26 Amur Falcon Conservation (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 65 | 28 Plunemai Community Reserve | | | | | | | | | |
| | Hill - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>04 Afforestation and Ecology Development</i> | | | | | | | | | |
| 66 | 101 National Afforestation and Ecology Development Programme | | | | | | | | | |
| | 01 National Afforestation Programme | | | | | | | | | |
| | Hill - | 7,60.20 | .00 | .00 | 7,60.20 | 7,60.20 | .00 | .00 | 7,60.20 | .00 |
| | Valley - | 2,38.00 | .00 | .00 | 2,38.00 | 2,38.00 | .00 | .00 | 2,38.00 | .00 |
| 67 | 103 State compensatory Afforestation | | | | | | | | | |
| | 16 Manipur | | | | | | | | | |
| | Hill - | 2,05,28.17 | .00 | .00 | 2,05,28.17 | 2,05,28.17 | 1,19.07 | 1,19.07 | 2,04,09.10 | .58 |
| | Valley - | 45,71.40 | .00 | .00 | 45,71.40 | 45,71.40 | .00 | .00 | 45,71.40 | .00 |
| | 904 Deduct amount met from State Compensatory Afforestation | | | | | | | | | |

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|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 68 | Fund 16 Manipur | | | | | | | | | |
| | Hill - | 2,05,28.17 | .00 | .00 | 2,05,28.17 | 2,05,28.17 | .00 | .00 | 2,05,28.17 | .00 |
| | Valley - | 45,71.40 | .00 | .00 | 45,71.40 | 45,71.40 | .00 | .00 | 45,71.40 | .00 |
| | Total Hill: 2406 - Forestry and Wild Life : | 5,04,34.51 | .00 | .00 | 5,04,34.51 | 4,98,21.06 | 2,49.75 | 8,63.19 | 4,95,71.32 | 1.71 |
| | Total Valley: 2406 - Forestry and Wild Life : | 1,95,27.79 | .00 | .00 | 1,95,27.79 | 1,83,94.33 | 13,80.53 | 13,80.53 | 1,81,47.26 | 7.07 |
| | Grand Total (Hill & Valley) : 2406 - Forestry and Wild Life : | 6,99,62.30 | .00 | .00 | 6,99,62.30 | 6,82,15.39 | 4,96.85 | 22,43.72 | 6,77,18.58 | 3.21 |
| 69 | 2407 Plantations <i>03 Rubber</i> 800 Other Expenditure 25 Plantation | | | | | | | | | |
| | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2407 - Plantations : | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Total Valley: 2407 - Plantations : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 2407 - Plantations : | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |

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|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3435 Ecology and Environment | | | | | | | | | |
| | 03 <i>Environmental Research and Ecological Regeneration</i> | | | | | | | | | |
| | 003 Environmental Education/Training/Extension | | | | | | | | | |
| 70 | 12 Eco Development Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,39.00 | .00 | .00 | 2,39.00 | 2,39.00 | .00 | .00 | 2,39.00 | .00 |
| 71 | 16 Solid Waste Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,58.00 | .00 | .00 | 1,58.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 72 | 43 Environmental Information Dissimination | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.60 | .00 | .00 | 90.60 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 73 | 14 Environmental Education Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,60.00 | .00 | .00 | 1,60.00 | 1,60.00 | .00 | .00 | 1,60.00 | .00 |
| 74 | 15 Environmental Monitoring Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.80 | .00 | .00 | 28.80 | 14.40 | .00 | 50.00 | 14.40 | 50.00 |
| 75 | 44 Extetrnal Aid Project (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | 04 <i>Prevention and Control of Pollution</i> | | | | | | | | | |
| | 104 Impact Assessment | | | | | | | | | |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 76 | 26 Pollution Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,64.63 | .00 | .00 | 3,64.63 | 3,43.90 | 41.45 | 17.05 | 3,02.45 | 17.05 |
| | <i>60 Others</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 77 | 71 Ecology and Environment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 69.60 | .00 | .00 | 69.60 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 78 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,45.46 | .00 | .00 | 4,45.46 | 1,94.82 | 36.07 | 64.36 | 1,58.75 | 64.36 |
| 79 | 25 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 80 | 75 Management and Conservation of Waterbodies | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 81 | 76 Cultural and Traditional Ecology | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,18.00 | .00 | .00 | 1,18.00 | 1,18.00 | .00 | .00 | 1,18.00 | .00 |
| 82 | 26 Environment Impact Studies | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 43.20 | .00 | .00 | 43.20 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |

**Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 83 | 74 Environmental Planning and Mangement | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,07.00 | .00 | .00 | 2,07.00 | 2,07.00 | .00 | .00 | 2,07.00 | .00 |
| 84 | 02 Information Technology (IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 85 | 24 Multi-disciplinary Scientific Study of Catchment Area of Major River Basins | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,73.41 | .00 | .00 | 4,73.41 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 86 | 27 GIS Applications/Techniques/Tools/Training/Purchase | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 87 | 72 Climate Change | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52.20 | .00 | .00 | 52.20 | 52.20 | .00 | .00 | 52.20 | .00 |
| 88 | 73 Environmental Research and Developmental Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21.80 | .00 | .00 | 21.80 | 21.80 | .00 | .00 | 21.80 | .00 |
| | Total Hill: 3435 - Ecology and Environment : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3435 - Ecology and Environment : | 37,98.70 | .00 | .00 | 37,98.70 | 23,78.12 | 14,98.10 | 14,98.10 | 23,00.60 | 39.44 |
| | Grand Total (Hill & Valley) : 3435 - Ecology and Environment : | 37,98.70 | .00 | .00 | 37,98.70 | 23,78.12 | 77.52 | 14,98.10 | 23,00.60 | 39.44 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 89 | 01 Enhancement of Ecosystem Services of Nungkot Sarbal Machengpat at Andro | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,24.01 | .00 | .00 | 1,24.01 | 1,24.01 | .00 | .00 | 1,24.01 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 1,24.01 | .00 | .00 | 1,24.01 | 1,24.01 | .00 | .00 | 1,24.01 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 1,24.01 | .00 | .00 | 1,24.01 | 1,24.01 | .00 | .00 | 1,24.01 | .00 |

Report on Expenditure of Grant No. 19 - Environment and Forest
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5425 Capital Outlay on Other Scientific and Environmental Research | | | | | | | | | |
| | 208 Ecology and Environment | | | | | | | | | |
| 90 | 02 Construction of Enviroment Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 51.98 | .00 | 65.35 | 51.98 | 65.35 |
| 91 | 03 National Plan for Conservation of Aquatic Eco-systems (NPCA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7,56.68 | .00 | .00 | 7,56.68 | 7,56.68 | .00 | .00 | 7,56.68 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 92 | 01 Rejuvenaion and Conservation of Nambul River at Imphal(NRCP)(Cental Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40,00.00 | .00 | .00 | 40,00.00 | 40,00.00 | .00 | .00 | 40,00.00 | .00 |
| 93 | 03 State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 94 | 02 State Share of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,92.00 | .00 | .00 | 3,92.00 | 3,92.00 | .00 | .00 | 3,92.00 | .00 |
| | Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research : | 62,98.68 | .00 | .00 | 62,98.68 | 52,00.66 | 10,98.02 | 10,98.02 | 52,00.66 | 17.43 |
| | Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E | 62,98.68 | .00 | .00 | 62,98.68 | 52,00.66 | .00 | 10,98.02 | 52,00.66 | 17.43 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the beginning of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|--|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2851 Village and Small Industries | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | 3,85.54 | .00 | .00 | 3,85.54 | 3,06.68 | 15.77 | 94.63 | 2,90.91 | 24.54 |
| | Valley - | 12,70.41 | .00 | .00 | 12,70.41 | 9,95.94 | 55.34 | 25.96 | 9,40.60 | 25.96 |
| 2 | 03 Factories and Boilers | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .90 | .00 | .00 | .90 | .90 | .00 | .00 | .90 | .00 |
| 3 | 47 Ease of Doing Business (Single Window Clearance System) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 4 | 22 Indo-Myanmar Foreign Trade and Export | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36.00 | .00 | .00 | 36.00 | 36.00 | .00 | .00 | 36.00 | .00 |
| 5 | 45 Planning and Evaluation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 6 | 46 North East Expo and Business Summit | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 003 Training | | | | | | | | | |
| 7 | 04 Handicraft Training Centres | | | | | | | | | |
| | Hill - | 37.45 | .00 | .00 | 37.45 | 33.68 | .38 | 4.15 | 33.30 | 11.08 |
| | Valley - | 67.14 | .00 | .00 | 67.14 | 59.28 | 1.21 | 13.52 | 58.06 | 13.52 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 05 Handloom Training Centres | | | | | | | | | |
| | Hill - | 93.10 | .00 | .00 | 93.10 | 77.11 | 3.24 | 19.23 | 73.87 | 20.66 |
| | Valley - | 2,01.41 | .00 | .00 | 2,01.41 | 1,63.55 | 7.74 | 22.64 | 1,55.82 | 22.64 |
| 9 | 12 Small Scale Industries Training Centres | | | | | | | | | |
| | Hill - | 86.88 | .00 | .00 | 86.88 | 65.55 | 3.70 | 25.02 | 61.86 | 28.80 |
| | Valley - | 2,12.84 | .00 | .00 | 2,12.84 | 1,80.45 | 6.62 | 18.33 | 1,73.82 | 18.33 |
| 10 | 101 Industrial Estates 23 Industrial Estates | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 72.00 | .00 | .00 | 72.00 | 72.00 | .00 | .00 | 72.00 | .00 |
| 11 | 102 Small Scale Industries 03 Execution | | | | | | | | | |
| | Hill - | 37.14 | .00 | .00 | 37.14 | 27.25 | 1.44 | 11.33 | 25.81 | 30.51 |
| | Valley - | 2,72.54 | .00 | .00 | 2,72.54 | 2,09.74 | 12.82 | 27.75 | 1,96.91 | 27.75 |
| 12 | 21 Incentives under Industrial Policy | | | | | | | | | |
| | Hill - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Valley - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| 13 | 09 Entrepreneurship Development Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.48 | .00 | .00 | 3.48 | 3.48 | .00 | .00 | 3.48 | .00 |
| 14 | 103 Handloom Industries 18 Survey, Research and Development | | | | | | | | | |
| | Hill - | 2.40 | .00 | .00 | 2.40 | 2.40 | .00 | .00 | 2.40 | .00 |
| | Valley - | 5.60 | .00 | .00 | 5.60 | 5.60 | .00 | .00 | 5.60 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
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Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 42 North Eastern Region Textile Promotion Scheme (Central Share) | | | | | | | | | |
| | Hill - | 18,00.00 | .00 | .00 | 18,00.00 | 18,00.00 | .00 | .00 | 18,00.00 | .00 |
| | Valley - | 42,00.00 | .00 | .00 | 42,00.00 | 42,00.00 | .00 | .00 | 42,00.00 | .00 |
| 16 | 95 Rashtriya Swasthya Bima Yojana | | | | | | | | | |
| | Hill - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 17 | 96 Comprehensive HL Development Scheme and NERTPS | | | | | | | | | |
| | Hill - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 18 | 02 Handloom and Textiles | | | | | | | | | |
| | Hill - | 5,25.36 | .00 | .00 | 5,25.36 | 4,81.69 | 7.91 | 51.58 | 4,73.78 | 9.82 |
| | Valley - | 10,69.48 | .00 | .00 | 10,69.48 | 9,39.09 | 24.78 | 14.51 | 9,14.30 | 14.51 |
| 19 | 46 State Matching Share | | | | | | | | | |
| | Hill - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| 20 | 88 Handloom Development Programme | | | | | | | | | |
| | Hill - | 50.60 | .00 | .00 | 50.60 | 50.60 | .00 | .00 | 50.60 | .00 |
| | Valley - | 1,69.40 | .00 | .00 | 1,69.40 | 1,69.40 | .00 | .00 | 1,69.40 | .00 |
| 21 | 01 National Handlom Development Programme(NHDP) | | | | | | | | | |
| | Hill - | 6,95.00 | .00 | .00 | 6,95.00 | 6,95.00 | .00 | .00 | 6,95.00 | .00 |
| | Valley - | 16,05.00 | .00 | .00 | 16,05.00 | 16,05.00 | .00 | .00 | 16,05.00 | .00 |
| 22 | 86 Development of Exportable products and their Marketing | | | | | | | | | |
| | Hill - | 78.00 | .00 | .00 | 78.00 | 78.00 | .00 | .00 | 78.00 | .00 |
| | Valley - | 2,22.00 | .00 | .00 | 2,22.00 | 2,22.00 | .00 | .00 | 2,22.00 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 97 Manipur Textiles Processing Institute | | | | | | | | | |
| | Hill - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| | Valley - | 22.50 | .00 | .00 | 22.50 | 22.50 | .00 | .00 | 22.50 | .00 |
| 24 | 92 Powerloom | | | | | | | | | |
| | Hill - | 54.81 | .00 | .00 | 54.81 | 54.81 | .00 | .00 | 54.81 | .00 |
| | Valley - | 1,34.19 | .00 | .00 | 1,34.19 | 1,34.19 | .00 | .00 | 1,34.19 | .00 |
| | 104 Handicraft Industries | | | | | | | | | |
| 25 | 03 Execution | | | | | | | | | |
| | Hill - | .24 | .00 | .00 | .24 | .24 | .00 | .00 | .24 | .00 |
| | Valley - | 85.63 | .00 | .00 | 85.63 | 71.07 | 2.97 | 20.46 | 68.11 | 20.46 |
| 26 | 28 Mini Craft Museum | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 27 | 04 Ambedkar Hastshilp Vikas Yojana (Central Share) | | | | | | | | | |
| | Hill - | 87.50 | .00 | .00 | 87.50 | 87.50 | .00 | .00 | 87.50 | .00 |
| | Valley - | 1,62.50 | .00 | .00 | 1,62.50 | 1,62.50 | .00 | .00 | 1,62.50 | .00 |
| 28 | 46 Publicity & Exhibition, Documentation | | | | | | | | | |
| | Hill - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Valley - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| 29 | 20 Incentives | | | | | | | | | |
| | Hill - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| | Valley - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| 30 | 42 Modernization | | | | | | | | | |
| | Hill - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Valley - | 36.00 | .00 | .00 | 36.00 | 36.00 | .00 | .00 | 36.00 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 31 | 97 State Share for NERTPS | | | | | | | | | |
| | Hill - | 18.00 | .00 | .00 | 18.00 | 18.00 | 18.00 | 18.00 | .00 | 1,00.00 |
| | Valley - | 40.00 | .00 | .00 | 40.00 | 40.00 | 40.00 | 1,00.00 | .00 | 1,00.00 |
| 32 | 87 Assistance to Individual Artisans | | | | | | | | | |
| | Hill - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 33 | 95 Cluster Development of Handicraft | | | | | | | | | |
| | Hill - | 5.00 | .00 | .00 | 5.00 | 5.00 | .00 | .00 | 5.00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | 105 Khadi and Village Industries | | | | | | | | | |
| 34 | 07 Khadi and Village Industries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,03.00 | .00 | .00 | 4,03.00 | 4,03.00 | .00 | .00 | 4,03.00 | .00 |
| 35 | 57 Bamboo Processing Industries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .90 | .00 | .00 | .90 | .90 | .00 | .00 | .90 | .00 |
| | 109 Monitoring and Evaluation | | | | | | | | | |
| 36 | 10 Monitoring Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 71.22 | .00 | .00 | 71.22 | 60.34 | 2.20 | 18.38 | 58.13 | 18.38 |
| | 800 Other Expenditure | | | | | | | | | |
| 37 | 60 India International Trade Fare | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22.50 | .00 | .00 | 22.50 | 22.50 | .00 | .00 | 22.50 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2851 - Village and Small Industries : | 41,57.52 | .00 | .00 | 41,57.52 | 39,84.01 | 50.44 | 2,23.94 | 39,33.58 | 5.39 |
| | Total Valley: 2851 - Village and Small Industries : | 1,10,86.74 | .00 | .00 | 1,10,86.74 | 1,05,15.53 | 7,24.92 | 7,24.92 | 1,03,61.82 | 6.54 |
| | Grand Total (Hill & Valley) : 2851 - Village and Small Industries : | 1,52,44.26 | .00 | .00 | 1,52,44.26 | 1,44,99.54 | 2,04.12 | 9,48.86 | 1,42,95.40 | 6.22 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 44 | 12 Food Processing Training Centres | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .72 | .00 | .00 | .72 | .72 | .00 | .00 | .72 | .00 |
| | Total Hill: 2852 - Industries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2852 - Industries : | 3,38.02 | .00 | .00 | 3,38.02 | 3,07.02 | 37.31 | 37.31 | 3,00.71 | 11.04 |
| | Grand Total (Hill & Valley) : 2852 - Industries : | 3,38.02 | .00 | .00 | 3,38.02 | 3,07.02 | 6.31 | 37.31 | 3,00.71 | 11.04 |
| 45 | 2853 Non-ferrous Mining and Metallurgical Industries <i>02 Regulation and Development of Mines</i> 001 Direction and Administration 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,86.18 | .00 | .00 | 3,86.18 | 3,11.98 | 14.22 | 22.90 | 2,97.76 | 22.90 |
| 46 | 102 Mineral Exploration 07 Development of Mines | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.68 | .00 | .00 | 4.68 | 4.68 | .00 | .00 | 4.68 | .00 |
| | Total Hill: 2853 - Non-ferrous Mining and Metallurgical Industries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2853 - Non-ferrous Mining and Metallurgical Industries : | 3,90.86 | .00 | .00 | 3,90.86 | 3,16.66 | 88.42 | 88.42 | 3,02.44 | 22.62 |
| | Grand Total (Hill & Valley) : 2853 - Non-ferrous Mining and Metallurgical | 3,90.86 | .00 | .00 | 3,90.86 | 3,16.66 | 14.22 | 88.42 | 3,02.44 | 22.62 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 47 | 2875 Other Industries <i>60 Other Industries</i> 190 Assistance to Public Sector and Other Undertakings 02 Manipur Food Industries Corporation Ltd. Hill - Valley - | .00 4.80 | .00 .00 | .00 .00 | .00 4.80 | .00 4.80 | .00 .00 | .00 .00 | .00 4.80 | .00 .00 |
| | Total Hill: 2875 - Other Industries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2875 - Other Industries : | 4.80 | .00 | .00 | 4.80 | 4.80 | .00 | .00 | 4.80 | .00 |
| | Grand Total (Hill & Valley) : 2875 - Other Industries : | 4.80 | .00 | .00 | 4.80 | 4.80 | .00 | .00 | 4.80 | .00 |
| 48 | 4552 Capital Outlay on North Eastern Areas <i>20 General Education</i> 800 Other Expenditure 01 Pottery and Stone chip Allied Products Hill - Valley - | 6.87 .00 | .00 .00 | .00 .00 | 6.87 .00 | 6.87 .00 | .00 .00 | .00 .00 | 6.87 .00 | .00 .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | 6.87 | .00 | .00 | 6.87 | 6.87 | .00 | .00 | 6.87 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 6.87 | .00 | .00 | 6.87 | 6.87 | .00 | .00 | 6.87 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4860 Capital Outlay on Consumer Industries | | | | | | | | | |
| | <i>01 Textiles</i> | | | | | | | | | |
| | 190 Investment in Public Sector and Other Undertakings | | | | | | | | | |
| 49 | 81 Manipur Pulp & Allied Products Ltd. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | 1,50.00 | 50.00 | 1,50.00 | 50.00 |
| 50 | 36 Cotton & Spinning Mills | | | | | | | | | |
| | Hill - | 2,25.00 | .00 | .00 | 2,25.00 | 2,25.00 | .00 | .00 | 2,25.00 | .00 |
| | Valley - | 6,75.00 | .00 | .00 | 6,75.00 | 6,75.00 | .00 | .00 | 6,75.00 | .00 |
| 51 | 82 Financial Assistance to MEETAC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,80.00 | .00 | .00 | 1,80.00 | .00 |
| 52 | 35 Manipur Spinning Mills Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| | <i>60 Others</i> | | | | | | | | | |
| | 102 Foods and Beverages | | | | | | | | | |
| 53 | 02 Setting up of Mega Food Park under NABARD | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12,63.00 | .00 | .00 | 12,63.00 | 12,63.00 | .00 | .00 | 12,63.00 | .00 |
| | 600 Others | | | | | | | | | |
| 54 | 83 Fragrance & Flavour Development Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |

Report on Expenditure of Grant No. 21 - Commerce & Industries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 4860 - Capital Outlay on Consumer Industries : | 2,25.00 | .00 | .00 | 2,25.00 | 2,25.00 | .00 | .00 | 2,25.00 | .00 |
| | Total Valley: 4860 - Capital Outlay on Consumer Industries : | 24,28.80 | .00 | .00 | 24,28.80 | 24,28.80 | 1,50.00 | 1,50.00 | 22,78.80 | 6.18 |
| | Grand Total (Hill & Valley) : 4860 - Capital Outlay on Consumer Industries | 26,53.80 | .00 | .00 | 26,53.80 | 26,53.80 | 1,50.00 | 1,50.00 | 25,03.80 | 5.65 |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2059 Public Works 60 Other Buildings 053 Maintenance and Repairs 07 Other Functional Building | | | | | | | | | |
| | Hill - | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Valley - | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Total Hill: 2059 - Public Works : | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Total Valley: 2059 - Public Works : | .23 | .00 | .00 | .23 | .23 | .00 | .00 | .23 | .00 |
| | Grand Total (Hill & Valley) : 2059 - Public Works : | .46 | .00 | .00 | .46 | .46 | .00 | .00 | .46 | .00 |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2215 Water Supply and Sanitation | | | | | | | | | |
| | 01 Water Supply | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 2 | 01 Direction | | | | | | | | | |
| | Hill - | 18,00.00 | .00 | .00 | 18,00.00 | 6,00.00 | .00 | 12,00.00 | 6,00.00 | 66.67 |
| | Valley - | 37,87.15 | .00 | .00 | 37,87.15 | 17,16.96 | 83.00 | 56.86 | 16,33.96 | 56.86 |
| | 101 Urban Water Supply Programmes | | | | | | | | | |
| 3 | 09 Store Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,96.79 | .00 | .00 | 1,96.79 | 1,52.26 | 10.15 | 27.79 | 1,42.11 | 27.79 |
| 4 | 03 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,50.04 | .00 | .00 | 9,50.04 | 7,12.98 | 54.87 | 30.73 | 6,58.12 | 30.73 |
| 5 | 10 Water Supply Installation and Connection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,28.96 | .00 | .00 | 6,28.96 | 5,29.00 | 24.58 | 19.80 | 5,04.43 | 19.80 |
| | 102 Rural Water Supply Programmes | | | | | | | | | |
| 6 | 10 Water Supply Installation and Connection | | | | | | | | | |
| | Hill - | 8,43.20 | .00 | .00 | 8,43.20 | 7,34.65 | 26.26 | 1,34.80 | 7,08.40 | 15.99 |
| | Valley - | 8,48.07 | .00 | .00 | 8,48.07 | 6,72.20 | 36.36 | 25.03 | 6,35.84 | 25.03 |
| | 800 Other Expenditure | | | | | | | | | |
| 7 | 06 Other Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,72.74 | .00 | .00 | 1,72.74 | 1,34.63 | 8.13 | 26.77 | 1,26.50 | 26.77 |
| | <i>Sewerage and Sanitation</i> | | | | | | | | | |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 02 001 Direction and Administration 03 Execution | | | | | | | | | |
| | Hill - | 12,59.23 | .00 | .00 | 12,59.23 | 9,86.79 | 58.77 | 3,31.21 | 9,28.02 | 26.30 |
| | Valley - | 12,58.22 | .00 | .00 | 12,58.22 | 8,78.70 | 73.34 | 35.99 | 8,05.36 | 35.99 |
| 9 | 107 Sewerage Services 03 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,45.71 | .00 | .00 | 2,45.71 | 1,77.56 | 13.73 | 33.32 | 1,63.84 | 33.32 |
| | Total Hill: 2215 - Water Supply and Sanitation : | 39,02.43 | .00 | .00 | 39,02.43 | 23,21.44 | 85.03 | 16,66.01 | 22,36.42 | 42.69 |
| | Total Valley: 2215 - Water Supply and Sanitation : | 80,87.68 | .00 | .00 | 80,87.68 | 49,74.29 | 34,17.52 | 34,17.52 | 46,70.16 | 42.26 |
| | Grand Total (Hill & Valley) : 2215 - Water Supply and Sanitation : | 1,19,90.11 | .00 | .00 | 1,19,90.11 | 72,95.73 | 3,89.19 | 50,83.53 | 69,06.58 | 42.40 |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4215 Capital Outlay on Water Supply and Sanitation | | | | | | | | | |
| | <i>01 Water Supply</i> | | | | | | | | | |
| 10 | 101 Urban Water Supply | | | | | | | | | |
| | 01 EAP Component (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00,00.00 | .00 | .00 | 10,00,00.00 | 8,89,56.52 | .00 | 11.04 | 8,89,56.52 | 11.04 |
| 11 | 05 Imphal Water Supply | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,10.84 | .00 | .00 | 11,10.84 | 7,64.98 | 65.87 | 37.06 | 6,99.11 | 37.06 |
| 12 | 17 Water Supply in Other Towns | | | | | | | | | |
| | Hill - | 9.36 | .00 | .00 | 9.36 | 6.76 | .50 | 3.10 | 6.26 | 33.12 |
| | Valley - | 72.52 | .00 | .00 | 72.52 | 48.76 | 4.85 | 39.44 | 43.92 | 39.44 |
| 13 | 02 EAP Component (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00,00.00 | .00 | .00 | 2,00,00.00 | 2,00,00.00 | 30,00.00 | 15.00 | 1,70,00.00 | 15.00 |
| 14 | 102 Rural Water Supply | | | | | | | | | |
| | 40 Water Supply Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 1,45.82 | 13.83 | .00 | - 1,59.64 | .00 |
| 15 | 41 North East Special Scheme (NESIDS)Central Share | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | - 7,00.00 | 3.48 | 7,03.48 | - 7,03.48 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 15,00.00 | .00 | - 15,00.00 | .00 |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 42 Jal Jeevan Misson (Central Share) | | | | | | | | | |
| | Hill - | 97,38.00 | .00 | .00 | 97,38.00 | 63,88.02 | 15,42.18 | 48,92.16 | 48,45.84 | 50.24 |
| | Valley - | 97,38.00 | .00 | .00 | 97,38.00 | 50,41.94 | 7,65.47 | 56.08 | 42,76.47 | 56.08 |
| 17 | 44 Jal Jeevan Mission | | | | | | | | | |
| | Hill - | 18,04.80 | .00 | .00 | 18,04.80 | 7,07.70 | 6,51.88 | 17,48.97 | 55.83 | 96.91 |
| | Valley - | 18,17.20 | .00 | .00 | 18,17.20 | 7,96.04 | 1,86.48 | 66.46 | 6,09.56 | 66.46 |
| 18 | 45 State Component of NESIDS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 6,59.87 | .00 | .00 | - 6,59.87 | .00 |
| 19 | 17 Augmentation of Water Supply Scheme in Hill Districts | | | | | | | | | |
| | Hill - | 8,88.18 | .00 | .00 | 8,88.18 | 8,88.18 | 2,79.00 | 2,79.00 | 6,09.18 | 31.41 |
| | Valley - | .00 | .00 | .00 | .00 | - 24.23 | .00 | .00 | - 24.23 | .00 |
| 20 | 800 Other Expenditure | | | | | | | | | |
| | 12 Other Expenses | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.00 | .00 | .00 | 26.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| | <i>02 Sewerage and Sanitation</i> | | | | | | | | | |
| 21 | 101 Urban Sanitation Services | | | | | | | | | |
| | 19 Imphal Sewerage | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 6,00.00 | .00 | .00 | 6,00.00 | .00 |
| 22 | 14 Urban Drainage System | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 39.80 | .00 | .00 | 39.80 | 25.17 | 2.97 | 44.22 | 22.20 | 44.22 |
| | 102 Rural Sanitation Services | | | | | | | | | |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 01 Swachh Bharat Mission (Gramin) (Central Share) | | | | | | | | | |
| | Hill - | 24,00.00 | .00 | .00 | 24,00.00 | 24,00.00 | .00 | .00 | 24,00.00 | .00 |
| | Valley - | 16,00.00 | .00 | .00 | 16,00.00 | 16,00.00 | .00 | .00 | 16,00.00 | .00 |
| 24 | 12 State Share for Swachh Bharat Mission (Gramin) | | | | | | | | | |
| | Hill - | 2,40.00 | .00 | .00 | 2,40.00 | 2,40.00 | .00 | .00 | 2,40.00 | .00 |
| | Valley - | 1,60.00 | .00 | .00 | 1,60.00 | 1,60.00 | .00 | .00 | 1,60.00 | .00 |
| | 106 Sewerage Services | | | | | | | | | |
| 25 | 02 Integrated Sewerage System for Imphal City | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 37.53 | .00 | - 37.53 | .00 |
| | Total Hill: 4215 - Capital Outlay on Water Supply and Sanitation : | 1,50,80.34 | .00 | .00 | 1,50,80.34 | 99,30.66 | 24,77.04 | 76,26.71 | 74,53.63 | 50.57 |
| | Total Valley: 4215 - Capital Outlay on Water Supply and Sanitation : | 13,51,64.36 | .00 | .00 | 13,51,64.36 | 11,71,63.49 | 2,35,77.85 | 2,35,77.85 | 11,15,86.51 | 17.44 |
| | Grand Total (Hill & Valley) : 4215 - Capital Outlay on Water Supply and Sa | 15,02,44.70 | .00 | .00 | 15,02,44.70 | 12,70,94.15 | 80,54.04 | 3,12,04.56 | 11,90,40.14 | 20.77 |

Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | 10 Water Supply | | | | | | | | | |
| 26 | 102 Rural Water Supply | | | | | | | | | |
| | 12 Composite Water Supply Scheme at Ramrei, Ukhrul Distt. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 42.88 | 98.39 | .00 | - 1,41.26 | .00 |
| 27 | 13 Composit W/S Scheme for Tumukhong Moirangpurel | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 74.74 | .00 | .00 | - 74.74 | .00 |
| 28 | 14 Augmentation of Top Dusara W/S Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 80.80 | .00 | .00 | - 80.80 | .00 |
| 29 | 12 Composite W/S Scheme at Ramrei Uhkrul Distt. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 1.96 | .00 | - 1.96 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | - 1,98.42 | 2,98.76 | 2,98.76 | - 2,98.76 | |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | .00 | .00 | .00 | .00 | - 1,98.42 | 1,00.35 | 2,98.76 | - 2,98.76 | |

**Report on Expenditure of Grant No. 22 - Public Health Engineering
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 23 - Power
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2552 North Eastern Areas | | | | | | | | | |
| | 24 <i>Transmission and Distribution</i> | | | | | | | | | |
| 1 | 101 Contribution to Central Resource Pool for Development of North Eastern Region | | | | | | | | | |
| | 09 Stringing of 132 KV S/C line Second Circuit on D/C Towers from Kakching to Churachandpur | | | | | | | | | |
| | Hill - | 1,00.40 | .00 | .00 | 1,00.40 | 1,00.40 | .00 | .00 | 1,00.40 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 2 | 13 Installation of 2x5 MVA, 33KV Sub-Station associated with 132 KV Sub-Station at Chandel, Manipur (NEC Share) | | | | | | | | | |
| | Hill - | 1,55.44 | .00 | .00 | 1,55.44 | 1,55.44 | .00 | .00 | 1,55.44 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 3 | 11 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV LILO line and related works at Mayangkh | | | | | | | | | |
| | Hill - | 18.76 | .00 | .00 | 18.76 | 18.76 | .00 | .00 | 18.76 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | 12 Installation of 2x5 MVA, 33 KV Sub-Station along with the associated 33 KV line and related works at Mao, Senapat D | | | | | | | | | |
| | Hill - | 69.58 | .00 | .00 | 69.58 | 69.58 | .00 | .00 | 69.58 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2552 - North Eastern Areas : | 3,44.18 | .00 | .00 | 3,44.18 | 3,44.18 | .00 | .00 | 3,44.18 | .00 |
| | Total Valley: 2552 - North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 2552 - North Eastern Areas : | 3,44.18 | .00 | .00 | 3,44.18 | 3,44.18 | .00 | .00 | 3,44.18 | .00 |

Report on Expenditure of Grant No. 23 - Power
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2801 Power | | | | | | | | | |
| | 05 <i>Transmission and Distribution</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 5 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,89.40 | .00 | .00 | 2,89.40 | 2,53.40 | .00 | 12.44 | 2,53.40 | 12.44 |
| | 800 Other Expenditure | | | | | | | | | |
| 6 | 22 Installation of 2x5 MVA, 33/11 KV S/S along with associatec 33 KV line and related works at Nungbi Khullen in Ukhrul (N | | | | | | | | | |
| | Hill - | 97.00 | .00 | .00 | 97.00 | 97.00 | .00 | .00 | 97.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 04 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sugnu TBL (Central SI | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13.57 | .00 | .00 | 13.57 | 13.57 | .00 | .00 | 13.57 | .00 |
| 8 | 06 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Sekmai, IW (Central S | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 63.16 | .00 | .00 | 63.16 | 63.16 | .00 | .00 | 63.16 | .00 |
| 9 | 07 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV LILO line and related works at Khongjom TBL (Centr | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 68.77 | .00 | .00 | 68.77 | 68.77 | .00 | .00 | 68.77 | .00 |
| 10 | 12 Renovation and Modernisation of 2 (two) Nos. 132/33 KV SS at Yaingangpokpi and Ningthoukhong in Manipur (NLCP | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.20 | .00 | .00 | 9.20 | 9.20 | .00 | .00 | 9.20 | .00 |
| 11 | 26 Installation of 2x5 MVA, 33/11 KV SS along with associated 33 KV line and related work at Gumnom in Ukhrul District (N | | | | | | | | | |
| | Hill - | 87.12 | .00 | .00 | 87.12 | 87.12 | .00 | .00 | 87.12 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

**Report on Expenditure of Grant No. 23 - Power
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 12 | 27 Installation of 2x1 MVA 33 KV SS along with associated 33 KV line at Henglep in Churachandpur (NLCPR) | | | | | | | | | |
| | Hill - | 89.26 | .00 | .00 | 89.26 | 89.26 | .00 | .00 | 89.26 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 13 Installation of 2x12.5 MVA, 132/33 KV Sub- Station alongwith associated 132 KV line and related works in Chan | | | | | | | | | |
| | Hill - | 3.87 | .00 | .00 | 3.87 | 3.87 | .00 | .00 | 3.87 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 14 | 15 Installation of 2x1 MVA, 33/11 KV SS along with associated 33 KV line and related works at Chakpikarong in Chandel (N | | | | | | | | | |
| | Hill - | 56.34 | .00 | .00 | 56.34 | 56.34 | .00 | .00 | 56.34 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | <i>80 General</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 15 | 10 Executive Engineer (Elect.) MRT Division | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,56.20 | .00 | .00 | 1,56.20 | 1,30.11 | 4.74 | 19.74 | 1,25.37 | 19.74 |
| 16 | 17 Administrative Officer (Power) Electricity Department Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,83.00 | .00 | .00 | 1,83.00 | 1,05.46 | 20.66 | 53.66 | 84.80 | 53.66 |
| | 800 Other Expenditure | | | | | | | | | |
| 17 | 38 Financial Assistance to MSPCL | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50,00.00 | .00 | .00 | 1,50,00.00 | 1,06,43.34 | .00 | 29.04 | 1,06,43.34 | 29.04 |
| 18 | 39 Financial Assistance to MSPDCL | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,01,38.00 | .00 | .00 | 3,01,38.00 | 1,96,84.69 | 22,82.00 | 42.26 | 1,74,02.69 | 42.26 |

Report on Expenditure of Grant No. 23 - Power
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 19 | 40 Financial Assistance for Development Work | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 73,14.00 | .00 | .00 | 73,14.00 | 73,14.00 | .00 | .00 | 73,14.00 | .00 |
| | Total Hill: 2801 - Power : | 3,33.59 | .00 | .00 | 3,33.59 | 3,33.59 | .00 | .00 | 3,33.59 | .00 |
| | Total Valley: 2801 - Power : | 5,32,35.30 | .00 | .00 | 5,32,35.30 | 3,82,85.70 | 1,72,57.00 | 1,72,57.00 | 3,59,78.30 | 32.42 |
| | Grand Total (Hill & Valley) : 2801 - Power : | 5,35,68.89 | .00 | .00 | 5,35,68.89 | 3,86,19.29 | 23,07.40 | 1,72,57.00 | 3,63,11.89 | 32.21 |
| 20 | 2810 Non-Conventional Sources of Energy <i>60 Others</i> 800 Other Expenditure 14 Renewable Energy Development Agency (MANIREDA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,05.56 | .00 | .00 | 8,05.56 | 7,65.20 | .00 | 5.01 | 7,65.20 | 5.01 |
| | Total Hill: 2810 - Non-Conventional Sources of Energy : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2810 - Non-Conventional Sources of Energy : | 8,05.56 | .00 | .00 | 8,05.56 | 7,65.20 | 40.36 | 40.36 | 7,65.20 | 5.01 |
| | Grand Total (Hill & Valley) : 2810 - Non-Conventional Sources of Energy : | 8,05.56 | .00 | .00 | 8,05.56 | 7,65.20 | .00 | 40.36 | 7,65.20 | 5.01 |

**Report on Expenditure of Grant No. 23 - Power
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2070 Other Administrative Services | | | | | | | | | |
| | 104 Vigilance | | | | | | | | | |
| 1 | 01 Vigilance Department | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,10.72 | .00 | .00 | 4,10.72 | 3,12.64 | 22.52 | 29.36 | 2,90.12 | 29.36 |
| 2 | 02 Anti Corruption Wing | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,88.95 | .00 | .00 | 1,88.95 | 1,20.83 | 22.01 | 47.71 | 98.81 | 47.71 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2070 - Other Administrative Services : | 5,99.67 | .00 | .00 | 5,99.67 | 4,33.47 | 2,10.74 | 2,10.74 | 3,88.93 | 35.14 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 5,99.67 | .00 | .00 | 5,99.67 | 4,33.47 | 44.53 | 2,10.74 | 3,88.93 | 35.14 |

**Report on Expenditure of Grant No. 24 - Vigilance Department
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2204 Sports and Youth Services | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 1,75.65 | .00 | .00 | 1,75.65 | 1,33.91 | 9.37 | 51.11 | 1,24.54 | 29.10 |
| | Valley - | 5,74.01 | .00 | .00 | 5,74.01 | 4,14.44 | 86.08 | 42.80 | 3,28.35 | 42.80 |
| | 101 Physical Education | | | | | | | | | |
| 2 | 04 Promotion of Games in Schools | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 7,90.84 | .00 | .00 | 7,90.84 | 5,92.47 | 48.17 | 2,46.54 | 5,44.30 | 31.17 |
| | Valley - | 17,66.80 | .00 | .00 | 17,66.80 | 11,92.10 | 1,33.70 | 40.10 | 10,58.40 | 40.10 |
| 3 | 07 Physical Education | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Valley - | 22.00 | .00 | .00 | 22.00 | 22.00 | .00 | .00 | 22.00 | .00 |
| 4 | 03 Physical Education | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 78.60 | .00 | .00 | 78.60 | 58.09 | 5.06 | 25.57 | 53.03 | 32.53 |
| | Valley - | 2,91.58 | .00 | .00 | 2,91.58 | 2,13.07 | 18.82 | 33.38 | 1,94.25 | 33.38 |
| | 102 Youth Welfare Programmes for Students | | | | | | | | | |
| 5 | 05 Youth Welfare Programme for Students | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21.00 | .00 | .00 | 21.00 | 16.37 | .93 | 26.48 | 15.44 | 26.48 |
| | 103 Youth Welfare Programmes for Non-Students | | | | | | | | | |
| 6 | 09 Youth Welfare Programmes for Non Students | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | 16.00 | .00 | .00 | 16.00 | 16.00 | .00 | .00 | 16.00 | .00 |
| | Valley - | 64.00 | .00 | .00 | 64.00 | 64.00 | .00 | .00 | 64.00 | .00 |
| | 104 Sports and Games | | | | | | | | | |

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 06 Improvement of Sport Materials/ Equipments | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 8 | 01 Finance Assistance to Non Government Institutions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 9 | 10 Implementation of Schemes under Khello India | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 10 | 08 Promotion of Games | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 11 | 02 Coaching in Sports and Games | | | | | | | | | |
| | Hill - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 60.00 | .00 | .00 | 60.00 | .00 |
| 12 | 04 Development of Sports and Games | | | | | | | | | |
| | Hill - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| | Valley - | 6,10.00 | .00 | .00 | 6,10.00 | 6,10.00 | .00 | .00 | 6,10.00 | .00 |
| 13 | 05 Grant-in-aid to Non-Government Institution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 14 | 11 Grant-In-Aid to Manipur Badminton Association | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.00 | .00 | .00 | 60.00 | 30.00 | .00 | 50.00 | 30.00 | 50.00 |

Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2204 - Sports and Youth Services : | 11,04.09 | .00 | .00 | 11,04.09 | 8,43.47 | 62.60 | 3,23.22 | 7,80.87 | 29.27 |
| | Total Valley: 2204 - Sports and Youth Services : | 40,20.39 | .00 | .00 | 40,20.39 | 31,72.98 | 10,86.95 | 10,86.95 | 29,33.44 | 27.04 |
| | Grand Total (Hill & Valley) : 2204 - Sports and Youth Services : | 51,24.48 | .00 | .00 | 51,24.48 | 40,16.45 | 3,02.13 | 14,10.17 | 37,14.31 | 27.52 |
| 15 | 4202 Capital Outlay on Education, Sports, Art and Culture <i>03 Sports and Youth Services</i> 800 Other Expenditure 08 Sports Infrastructure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 16 | 16 Flood lighting of Khuman Lampak Sports Complex and Luwangsangbam Cricket Stadium | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 17 | 17 Constn. of Mini Spotsr Stadium at Akampat | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 15,10.00 | .00 | .00 | 15,10.00 | 15,10.00 | .00 | .00 | 15,10.00 | .00 |
| | Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar | 15,10.00 | .00 | .00 | 15,10.00 | 15,10.00 | .00 | .00 | 15,10.00 | .00 |

**Report on Expenditure of Grant No. 25 - Youth Affairs and Sports Department
for the month of September, 2019
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2014 Administration of Justice | | | | | | | | | |
| 1 | 102 High Courts 19 High Court of Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25,65.37 | .00 | .00 | 25,65.37 | 21,03.85 | 1,24.42 | 22.84 | 19,79.43 | 22.84 |
| 2 | 103 Special Courts 16 Special Court | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 97.33 | .00 | .00 | 97.33 | 76.00 | 5.01 | 27.06 | 70.99 | 27.06 |
| 3 | 105 Civil and Session Courts 07 Family Court (West) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,36.76 | .00 | .00 | 1,36.76 | 1,07.50 | 6.68 | 26.28 | 1,00.82 | 26.28 |
| 4 | 24 District Sessions Court, Churachandpur | | | | | | | | | |
| | Hill - | 1,85.98 | .00 | .00 | 1,85.98 | 1,51.93 | 8.44 | 42.48 | 1,43.50 | 22.84 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 19 District Sessions Court, Thoubal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,55.85 | .00 | .00 | 2,55.85 | 2,00.83 | 18.51 | 28.74 | 1,82.31 | 28.74 |
| 6 | 20 District Sessions Court, Bishnupur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,06.65 | .00 | .00 | 2,06.65 | 1,53.51 | 11.93 | 31.48 | 1,41.59 | 31.48 |
| 7 | 21 District Sessions Court, Senapati | | | | | | | | | |
| | Hill - | 2,12.62 | .00 | .00 | 2,12.62 | 1,67.35 | 8.28 | 53.54 | 1,59.08 | 25.18 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 22 District Sessions Court, Manipur, Imphal East | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,93.12 | .00 | .00 | 5,93.12 | 4,60.40 | 28.49 | 27.18 | 4,31.91 | 27.18 |
| 9 | 23 District Sessions Court, Manipur, Imphal West | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,45.86 | .00 | .00 | 3,45.86 | 2,53.17 | 22.86 | 33.41 | 2,30.31 | 33.41 |
| 10 | 25 District Sessions Court, Ukhrul | | | | | | | | | |
| | Hill - | 1,99.24 | .00 | .00 | 1,99.24 | 1,55.32 | 10.11 | 54.03 | 1,45.21 | 27.12 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 11 | 114 Legal Advisers and Counsels 02 Advocate General's Office | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,03.60 | .00 | .00 | 1,03.60 | 62.11 | 13.87 | 53.44 | 48.24 | 53.44 |
| 12 | 05 Directorate of Prosecution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 83.84 | .00 | .00 | 83.84 | 57.37 | 5.89 | 38.60 | 51.48 | 38.60 |
| 13 | 10 Legal Remembrance Cell | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.15 | .00 | .00 | 28.15 | 28.15 | .80 | 2.84 | 27.35 | 2.84 |
| 14 | 14 Public Prosecutor Cum - Additional Advocate (District) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,68.30 | .00 | .00 | 2,68.30 | 1,72.06 | 28.12 | 46.35 | 1,43.94 | 46.35 |
| 15 | 15 Public Prosecutor Cum-Government Advocate (High Court) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.34 | .00 | .00 | 3,00.34 | 2,20.01 | 17.37 | 32.53 | 2,02.63 | 32.53 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 800 Other Expenditure 01 Additional Facilities for the Courts | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 51.23 | .00 | .00 | 51.23 | 42.40 | 2.25 | 21.63 | 40.15 | 21.63 |
| 17 | 02 Fast Track Court (Manipur East) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 41.91 | .00 | .00 | 41.91 | 40.75 | .00 | 2.77 | 40.75 | 2.77 |
| 18 | 03 Fast Track Court (Manipur West) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40.47 | .00 | .00 | 40.47 | 40.47 | .00 | .00 | 40.47 | .00 |
| 19 | 06 Schemes under 14th FC Award | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,57.00 | .00 | .00 | 20,57.00 | 20,57.00 | .00 | .00 | 20,57.00 | .00 |
| | Total Hill: 2014 - Administration of Justice : | 5,97.84 | .00 | .00 | 5,97.84 | 4,74.60 | 26.83 | 1,50.05 | 4,47.79 | 25.10 |
| | Total Valley: 2014 - Administration of Justice : | 71,75.78 | .00 | .00 | 71,75.78 | 60,75.58 | 13,86.41 | 13,86.41 | 57,89.37 | 19.32 |
| | Grand Total (Hill & Valley) : 2014 - Administration of Justice : | 77,73.62 | .00 | .00 | 77,73.62 | 65,50.18 | 3,13.03 | 15,36.46 | 62,37.16 | 19.77 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 20 | 2015 Elections 101 Election Commission 17 State Election Commission Hill - Valley - | .00 62.50 | .00 .00 | .00 .00 | .00 62.50 | .00 45.09 | .00 3.65 | .00 33.70 | .00 41.44 | .00 33.70 |
| | Total Hill: 2015 - Elections : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2015 - Elections : | 62.50 | .00 | .00 | 62.50 | 45.09 | 21.06 | 21.06 | 41.44 | 33.70 |
| | Grand Total (Hill & Valley) : 2015 - Elections : | 62.50 | .00 | .00 | 62.50 | 45.09 | 3.65 | 21.06 | 41.44 | 33.70 |
| 21 | 2070 Other Administrative Services 105 Special Commission of Enquiry 12 Protection of Human Rights Hill - Valley - | .00 63.96 | .00 .00 | .00 .00 | .00 63.96 | .00 54.86 | .00 9.09 | .00 28.44 | .00 45.77 | .00 28.44 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2070 - Other Administrative Services : | 63.96 | .00 | .00 | 63.96 | 54.86 | 18.19 | 18.19 | 45.77 | 28.44 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 63.96 | .00 | .00 | 63.96 | 54.86 | 9.09 | 18.19 | 45.77 | 28.44 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 22 | 04 Administration of Justice | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 39.90 | 10.57 | .00 | - 50.47 | .00 |
| 23 | 04 Adiminstration of Justice | | | | | | | | | |
| | Hill - | 5.35 | .00 | .00 | 5.35 | 5.35 | .00 | .00 | 5.35 | .00 |
| | Valley - | 75.65 | .00 | .00 | 75.65 | 75.65 | .00 | .00 | 75.65 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | 5.35 | .00 | .00 | 5.35 | 5.35 | .00 | .00 | 5.35 | .00 |
| | Total Valley: 2235 - Social Security and Welfare : | 75.65 | .00 | .00 | 75.65 | 35.75 | 50.47 | 50.47 | 25.18 | 66.72 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 81.00 | .00 | .00 | 81.00 | 41.10 | 10.57 | 50.47 | 30.53 | 62.31 |

Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of September, 2019
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4059 Capital Outlay on Public Works | | | | | | | | | |
| | 60 Other Buildings | | | | | | | | | |
| | 051 Construction | | | | | | | | | |
| 24 | 04 Court Building (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 40,00.00 | .00 | .00 | 40,00.00 | 40,00.00 | .00 | .00 | 40,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 25 | 02 State Matching Share for CSS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 44,00.00 | .00 | .00 | 44,00.00 | 44,00.00 | .00 | .00 | 44,00.00 | .00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 44,00.00 | .00 | .00 | 44,00.00 | 44,00.00 | .00 | .00 | 44,00.00 | .00 |

**Report on Expenditure of Grant No. 26 - Administration of Justice
for the month of September, 2019
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 27 - Election
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2015 Elections | | | | | | | | | |
| 1 | 102 Electoral Officers 04 Electoral Office | | | | | | | | | |
| | Hill - | 3,48.19 | .00 | .00 | 3,48.19 | 2,41.42 | 19.08 | 1,25.84 | 2,22.35 | 36.14 |
| | Valley - | 8,80.71 | .00 | .00 | 8,80.71 | 6,38.48 | 46.11 | 32.74 | 5,92.38 | 32.74 |
| 2 | 06 Charges for Conduct of Delimitation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 3 | 105 Charges for conduct of elections to Parliament 02 Charges for conduct of Elections to Lok Sabha | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 4 | 03 Security related Election Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 5 | 106 Charges for conduct of elections to State/Union Territory Legislature 01 Charges for Conduct of Election to State Legislative Assembly | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32,00.00 | .00 | .00 | 32,00.00 | 32,00.00 | .00 | .00 | 32,00.00 | .00 |
| 6 | 02 Security Related Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 108 Issue of Photo Identity Cards to Voters | | | | | | | | | |

**Report on Expenditure of Grant No. 27 - Election
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 05 Preparation and Printing of Electoral Rolls Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,23.50 | .00 | .00 | 5,23.50 | 5,23.50 | 3,21.06 | 61.33 | 2,02.44 | 61.33 |
| 8 | 03 Charges for issue of Photo Identity Cards to Voters Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 29.00 | .00 | .00 | 29.00 | 29.00 | .00 | .00 | 29.00 | .00 |
| | Total Hill: 2015 - Elections : | 3,48.19 | .00 | .00 | 3,48.19 | 2,41.42 | 19.08 | 1,25.84 | 2,22.35 | 36.14 |
| | Total Valley: 2015 - Elections : | 46,33.25 | .00 | .00 | 46,33.25 | 43,91.02 | 6,09.39 | 6,09.39 | 40,23.86 | 13.15 |
| | Grand Total (Hill & Valley) : 2015 - Elections : | 49,81.44 | .00 | .00 | 49,81.44 | 46,32.44 | 3,86.25 | 7,35.23 | 42,46.21 | 14.76 |
| 9 | 4059 Capital Outlay on Public Works <i>80 General</i> 800 Other Expenditure 01 Construction of Godown for EVM/VVPAT Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24,48.90 | .00 | .00 | 24,48.90 | 24,48.90 | 24,48.90 | 1,00.00 | .00 | 1,00.00 |
| | Total Hill: 4059 - Capital Outlay on Public Works : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4059 - Capital Outlay on Public Works : | 24,48.90 | .00 | .00 | 24,48.90 | 24,48.90 | 24,48.90 | 24,48.90 | .00 | 1,00.00 |
| | Grand Total (Hill & Valley) : 4059 - Capital Outlay on Public Works : | 24,48.90 | .00 | .00 | 24,48.90 | 24,48.90 | 24,48.90 | 24,48.90 | .00 | 1,00.00 |

**Report on Expenditure of Grant No. 27 - Election
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 28 - State Excise
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2039 State Excise | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27.81 | .00 | .00 | 27.81 | 20.73 | 1.45 | 30.64 | 19.29 | 30.64 |
| 2 | 02 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 75.22 | .00 | .00 | 75.22 | 54.07 | 6.76 | 37.10 | 47.31 | 37.10 |
| | Total Hill: 2039 - State Excise : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2039 - State Excise : | 1,03.03 | .00 | .00 | 1,03.03 | 74.80 | 36.43 | 36.43 | 66.60 | 35.36 |
| | Grand Total (Hill & Valley) : 2039 - State Excise : | 1,03.03 | .00 | .00 | 1,03.03 | 74.80 | 8.21 | 36.43 | 66.60 | 35.36 |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 02 Social Welfare | | | | | | | | | |
| | 105 Prohibition | | | | | | | | | |
| 3 | 03 Prohibition | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 16,48.69 | .00 | .00 | 16,48.69 | 13,08.63 | 61.63 | 24.36 | 12,46.99 | 24.36 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2235 - Social Security and Welfare : | 16,48.69 | .00 | .00 | 16,48.69 | 13,08.63 | 4,01.70 | 4,01.70 | 12,46.99 | 24.36 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 16,48.69 | .00 | .00 | 16,48.69 | 13,08.63 | 61.63 | 4,01.70 | 12,46.99 | 24.36 |

**Report on Expenditure of Grant No. 28 - State Excise
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4047 Capital Outlay on other Fiscal Services | | | | | | | | | |
| | 039 State Excise | | | | | | | | | |
| 4 | 01 Construction of Excise Office Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 5 | 03 Construction/Upgradation of Excise Stations | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | 55.16 | .00 | - 55.16 | .00 |
| | Total Hill: 4047 - Capital Outlay on other Fiscal Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4047 - Capital Outlay on other Fiscal Services : | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 55.16 | 55.16 | 4,44.84 | 11.03 |
| | Grand Total (Hill & Valley) : 4047 - Capital Outlay on other Fiscal Services | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | 55.16 | 55.16 | 4,44.84 | 11.03 |

**Report on Expenditure of Grant No. 28 - State Excise
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 29 - Sales Tax, Other Taxes/Duties on Commodities and Services**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2040 Taxes on Sales, Trade etc. | | | | | | | | | |
| 1 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,86.38 | .00 | .00 | 1,86.38 | 1,37.91 | 12.68 | 32.81 | 1,25.23 | 32.81 |
| 2 | 101 Collection Charges | | | | | | | | | |
| | 02 Collection Charges | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,85.91 | .00 | .00 | 3,85.91 | 2,49.31 | 28.19 | 42.70 | 2,21.12 | 42.70 |
| 3 | 800 Other Expenditure | | | | | | | | | |
| | 06 Implementation of GST-Prime, NIC-GST Analytical System | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14.00 | .00 | .00 | 14.00 | 14.00 | .00 | .00 | 14.00 | .00 |
| | Total Hill: 2040 - Taxes on Sales, Trade etc. : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2040 - Taxes on Sales, Trade etc. : | 5,86.29 | .00 | .00 | 5,86.29 | 4,01.22 | 2,25.94 | 2,25.94 | 3,60.35 | 38.54 |
| | Grand Total (Hill & Valley) : 2040 - Taxes on Sales, Trade etc. : | 5,86.29 | .00 | .00 | 5,86.29 | 4,01.22 | 40.87 | 2,25.94 | 3,60.35 | 38.54 |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 29 - Sales Tax, Other Taxes/Duties on Commodities and Services**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 4 | 2045 Other Taxes and Duties on Commodities and Services 101 Collection Charges-Entertainment Tax 02 Collection Charges Hill - Valley - | .00 16.26 | .00 .00 | .00 .00 | .00 16.26 | .00 9.75 | .00 1.33 | .00 48.28 | .00 8.41 | .00 48.28 |
| | Total Hill: 2045 - Other Taxes and Duties on Commodities and Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2045 - Other Taxes and Duties on Commodities and Services : | 16.26 | .00 | .00 | 16.26 | 9.75 | 7.85 | 7.85 | 8.41 | 48.28 |
| Grand Total (Hill & Valley) : 2045 - Other Taxes and Duties on Commoditie | | 16.26 | .00 | .00 | 16.26 | 9.75 | 1.33 | 7.85 | 8.41 | 48.28 |
| 5 | 2070 Other Administrative Services 800 Other Expenditure 01 Refund of VAT & Professional Tax Hill - Valley - | .00 .00 | .00 .00 | .00 .00 | .00 .00 | .00 .00 | .00 .00 | .00 .00 | .00 .00 | .00 .00 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |

Id: Montly_expen_b30rep001 **Report on Expenditure of Grant No. 29 - Sales Tax, Other Taxes/Duties on Commodities and Services**
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 4047 Capital Outlay on other Fiscal Services 006 State Goods and Services Taxes 01 Construction of Taxation Office Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Total Hill: 4047 - Capital Outlay on other Fiscal Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4047 - Capital Outlay on other Fiscal Services : | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Grand Total (Hill & Valley) : 4047 - Capital Outlay on other Fiscal Services | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 30 - Planning
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2575 Other Special Area Programmes | | | | | | | | | |
| | 02 Backward Areas | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 1 | 16 State Share of Integrated Watershed Management Programme (IWMP) | | | | | | | | | |
| | Hill - | 31.20 | .00 | .00 | 31.20 | 31.20 | .00 | .00 | 31.20 | .00 |
| | Valley - | 16.80 | .00 | .00 | 16.80 | 8.81 | .00 | 47.56 | 8.81 | 47.56 |
| 2 | 01 Integrated Water Management Programme (IWMP)(Central Share) | | | | | | | | | |
| | Hill - | 7,60.00 | .00 | .00 | 7,60.00 | 7,60.00 | .00 | .00 | 7,60.00 | .00 |
| | Valley - | 2,40.00 | .00 | .00 | 2,40.00 | 2,40.00 | .00 | .00 | 2,40.00 | .00 |
| | 06 Border Area Development | | | | | | | | | |
| | 102 Development of Border Areas | | | | | | | | | |
| 3 | 01 Border Area Development Programme (Central Share) | | | | | | | | | |
| | Hill - | 35,00.00 | .00 | .00 | 35,00.00 | 32,16.29 | .00 | 2,83.71 | 32,16.29 | 8.11 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | 02 State Share for Border Area Development | | | | | | | | | |
| | Hill - | 3,50.00 | .00 | .00 | 3,50.00 | 2,90.00 | .00 | 60.00 | 2,90.00 | 17.14 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 2575 - Other Special Area Programmes : | 46,41.20 | .00 | .00 | 46,41.20 | 42,97.49 | .00 | 3,43.71 | 42,97.49 | 7.41 |
| | Total Valley: 2575 - Other Special Area Programmes : | 2,56.80 | .00 | .00 | 2,56.80 | 2,48.81 | 7.99 | 7.99 | 2,48.81 | 3.11 |
| | Grand Total (Hill & Valley) : 2575 - Other Special Area Programmes : | 48,98.00 | .00 | .00 | 48,98.00 | 45,46.30 | .00 | 3,51.70 | 45,46.30 | 7.18 |

Report on Expenditure of Grant No. 30 - Planning
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3451 Secretariat-Economic Services | | | | | | | | | |
| | 092 Other Offices | | | | | | | | | |
| 5 | 03 Directorate of Planning | | | | | | | | | |
| | Hill - | 3,73.23 | .00 | .00 | 3,73.23 | 3,22.73 | 9.86 | 60.37 | 3,12.86 | 16.18 |
| | Valley - | 7,00.56 | .00 | .00 | 7,00.56 | 5,94.45 | 21.89 | 18.27 | 5,72.56 | 18.27 |
| 6 | 06 Planning Machinery (HQ) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,74.66 | .00 | .00 | 4,74.66 | 4,09.76 | 20.47 | 17.99 | 3,89.29 | 17.99 |
| 7 | 04 Crash Scheme for Generation of Employment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,00.00 | .00 | .00 | 8,00.00 | 4,00.00 | .00 | 50.00 | 4,00.00 | 50.00 |
| 8 | 10 Research and Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 9 | 22 Assistance to NGOs/Association/Local Bodies | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,98.00 | .00 | .00 | 1,98.00 | 1,98.00 | .00 | .00 | 1,98.00 | .00 |
| 10 | 102 District Planning Machinery | | | | | | | | | |
| | 07 Planning at District Level | | | | | | | | | |
| | Hill - | 1,08.22 | .00 | .00 | 1,08.22 | 1,04.40 | .78 | 4.61 | 1,03.61 | 4.26 |
| | Valley - | 2,07.80 | .00 | .00 | 2,07.80 | 1,90.76 | 3.13 | 9.71 | 1,87.63 | 9.71 |
| 11 | 800 Other Expenditure | | | | | | | | | |
| | 20 Equity fund for Manipur Start up Policy 2016 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22,50.00 | .00 | .00 | 22,50.00 | 22,50.00 | .00 | .00 | 22,50.00 | .00 |

**Report on Expenditure of Grant No. 30 - Planning
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 3451 - Secretariat-Economic Services : | 4,81.45 | .00 | .00 | 4,81.45 | 4,27.13 | 10.64 | 64.98 | 4,16.47 | 13.50 |
| | Total Valley: 3451 - Secretariat-Economic Services : | 46,32.82 | .00 | .00 | 46,32.82 | 40,44.77 | 6,33.54 | 6,33.54 | 39,99.28 | 13.68 |
| | Grand Total (Hill & Valley) : 3451 - Secretariat-Economic Services : | 51,14.27 | .00 | .00 | 51,14.27 | 44,71.90 | 56.13 | 6,98.52 | 44,15.75 | 13.66 |
| 12 | 4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 05 Completion of Tribal Inclusive Development Project in 27 Blocks (NEC) | | | | | | | | | |
| | Hill - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |

Report on Expenditure of Grant No. 30 - Planning
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4575 Capital Outlay on other Special Areas Programmes | | | | | | | | | |
| | <i>60 Others</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 13 | 07 Special Assistance to States for Capital Expenditure | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 59,00.00 | .00 | .00 | - 59,00.00 | .00 |
| 14 | 02 One Time Special Assistance of Central Plan Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | 4,47.95 | 4,47.95 | - 4,47.95 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 15 | 12 Improvement of road from Noney HQ to Haochong Sub-Divisional HQ | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 16 | 04 Central Assistance under Hill Area Development Programme(HADP) to Tamenglong District | | | | | | | | | |
| | Hill - | 52,22.00 | .00 | .00 | 52,22.00 | 52,22.00 | .00 | .00 | 52,22.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 05 Central Assistance under Hill Area Development Programme (HADP) to Noney District | | | | | | | | | |
| | Hill - | 30,29.00 | .00 | .00 | 30,29.00 | 30,29.00 | .00 | .00 | 30,29.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Hill: 4575 - Capital Outlay on other Special Areas Programmes : | 82,51.00 | .00 | .00 | 82,51.00 | 82,51.00 | 4,47.95 | 4,47.95 | 78,03.05 | 5.43 |
| | Total Valley: 4575 - Capital Outlay on other Special Areas Programmes : | .00 | .00 | .00 | .00 | - 59,00.00 | 59,00.00 | 59,00.00 | - 59,00.00 | |
| | Grand Total (Hill & Valley) : 4575 - Capital Outlay on other Special Areas P | 82,51.00 | .00 | .00 | 82,51.00 | 23,51.00 | 4,47.95 | 63,47.95 | 19,03.05 | 76.94 |

**Report on Expenditure of Grant No. 30 - Planning
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 31 - Fire Protection and Control
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2070 Other Administrative Services 108 Fire Protection and Control 02 Fire Protection and Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,65.96 | .00 | .00 | 30,65.96 | 23,26.55 | 1,51.14 | 29.05 | 21,75.41 | 29.05 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2070 - Other Administrative Services : | 30,65.96 | .00 | .00 | 30,65.96 | 23,26.55 | 8,90.55 | 8,90.55 | 21,75.41 | 29.05 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 30,65.96 | .00 | .00 | 30,65.96 | 23,26.55 | 1,51.14 | 8,90.55 | 21,75.41 | 29.05 |

**Report on Expenditure of Grant No. 31 - Fire Protection and Control
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 32 - Jails
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2056 Jails | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,72.35 | .00 | .00 | 1,72.35 | 1,22.96 | 8.53 | 33.61 | 1,14.43 | 33.61 |
| | 101 Jails | | | | | | | | | |
| 2 | 02 Central Jail, Imphal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14,25.56 | .00 | .00 | 14,25.56 | 9,53.21 | 99.64 | 40.12 | 8,53.57 | 40.12 |
| 3 | 03 District Jail (Chandel) | | | | | | | | | |
| | Hill - | 3,39.02 | .00 | .00 | 3,39.02 | 2,21.58 | 21.46 | 1,38.90 | 2,00.12 | 40.97 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 4 | 04 District Jail, Churachandpur | | | | | | | | | |
| | Hill - | 4,08.15 | .00 | .00 | 4,08.15 | 2,78.81 | 25.20 | 1,54.54 | 2,53.61 | 37.86 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 08 Sajiwa Jail | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,96.48 | .00 | .00 | 9,96.48 | 6,98.20 | 64.73 | 36.43 | 6,33.47 | 36.43 |
| | 800 Other Expenditure | | | | | | | | | |
| 6 | 05 Expenditure on Prisoners Outside State | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 7 | 06 Expenditure on Treatment of Lunatics | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |

Report on Expenditure of Grant No. 32 - Jails
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 2056 - Jails : | 7,47.17 | .00 | .00 | 7,47.17 | 5,00.39 | 46.66 | 2,93.44 | 4,53.73 | 39.27 |
| | Total Valley: 2056 - Jails : | 25,96.20 | .00 | .00 | 25,96.20 | 17,76.18 | 9,92.92 | 9,92.92 | 16,03.28 | 38.25 |
| | Grand Total (Hill & Valley) : 2056 - Jails : | 33,43.37 | .00 | .00 | 33,43.37 | 22,76.57 | 2,19.56 | 12,86.36 | 20,57.01 | 38.47 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 33 - Home Guards
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1 | 2070 Other Administrative Services 107 Home Guards 02 Village Police | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 47,97.20 | .00 | .00 | 47,97.20 | 32,45.20 | 3,83.58 | 40.35 | 28,61.62 | 40.35 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2070 - Other Administrative Services : | 47,97.20 | .00 | .00 | 47,97.20 | 32,45.20 | 19,35.58 | 19,35.58 | 28,61.62 | 40.35 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 47,97.20 | .00 | .00 | 47,97.20 | 32,45.20 | 3,83.58 | 19,35.58 | 28,61.62 | 40.35 |

**Report on Expenditure of Grant No. 33 - Home Guards
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 34 - Rehabilitation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 01 Rehabilitation | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 61.49 | .00 | .00 | 61.49 | 40.66 | 5.07 | 42.12 | 35.59 | 42.12 |
| | 200 Other Relief Measures | | | | | | | | | |
| 2 | 08 Victims of Extremist Action | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,80.00 | .00 | .00 | 1,80.00 | 1,75.40 | 11.00 | 8.67 | 1,64.40 | 8.67 |
| 3 | 03 Payment of Compensation/Relief | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,35.00 | .00 | .00 | 1,35.00 | 1,31.90 | .00 | 2.30 | 1,31.90 | 2.30 |
| | 800 Other Expenditure | | | | | | | | | |
| 4 | 01 Rehabilitation of Surrendered Militants | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | - 60.50 | .00 | 7,05.00 | - 60.50 | 7,05.00 |
| | 60 Other Social Security and Welfare Programmes | | | | | | | | | |
| | 102 Pensions under Social Security Schemes | | | | | | | | | |
| 5 | 04 Pension and Other Social Security Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.68 | .00 | .00 | 1.68 | 1.68 | .00 | .00 | 1.68 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2235 - Social Security and Welfare : | 3,88.17 | .00 | .00 | 3,88.17 | 2,89.14 | 1,15.10 | 1,15.10 | 2,73.07 | 29.65 |

Report on Expenditure of Grant No. 34 - Rehabilitation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | | | | | | | | | | |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 3,88.17 | .00 | .00 | 3,88.17 | 2,89.14 | 16.07 | 1,15.10 | 2,73.07 | 29.65 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 35 - Stationery and Printing
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2058 Stationery and Printing | | | | | | | | | |
| 1 | 101 Purchase and Supply of Stationery Stores | | | | | | | | | |
| | 02 Purchase and Supply of Stationery Stores | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 53.29 | .00 | .00 | 53.29 | 45.52 | 8.00 | 29.61 | 37.51 | 29.61 |
| 2 | 102 Printing, Storage and Distribution of Forms | | | | | | | | | |
| | 01 Printing, Storage and Distribution of Forms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14.80 | .00 | .00 | 14.80 | 14.80 | 1.35 | 9.12 | 13.45 | 9.12 |
| 3 | 103 Government Presses | | | | | | | | | |
| | 04 Information Technology (IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .21 | .00 | .00 | .21 | .21 | .00 | .00 | .21 | .00 |
| 4 | 01 Government Press | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,49.05 | .00 | .00 | 4,49.05 | 2,60.81 | 31.40 | 48.91 | 2,29.41 | 48.91 |
| 5 | 02 Strengthening of Technical and Administrative Staff | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24.51 | .00 | .00 | 24.51 | 23.36 | .00 | 4.69 | 23.36 | 4.69 |
| 6 | 03 Renovation of the existing office building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | Total Hill: 2058 - Stationery and Printing : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2058 - Stationery and Printing : | 5,91.86 | .00 | .00 | 5,91.86 | 3,94.70 | 2,37.92 | 2,37.92 | 3,53.94 | 40.20 |

Report on Expenditure of Grant No. 35 - Stationery and Printing
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | | | | | | | | | | |
| | Grand Total (Hill & Valley) : 2058 - Stationery and Printing : | 5,91.86 | .00 | .00 | 5,91.86 | 3,94.70 | 40.75 | 2,37.92 | 3,53.94 | 40.20 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2702 Minor Irrigation | | | | | | | | | |
| | 01 Surface Water | | | | | | | | | |
| | 103 Diversion Schemes | | | | | | | | | |
| 1 | 05 Pick-up Weir | | | | | | | | | |
| | Hill - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| | Valley - | 10.71 | .00 | .00 | 10.71 | 10.71 | .00 | .00 | 10.71 | .00 |
| | 80 General | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 2 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,38.90 | .00 | .00 | 5,38.90 | 4,74.26 | 12.70 | 14.35 | 4,61.56 | 14.35 |
| 3 | 03 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,56.34 | .00 | .00 | 8,56.34 | 6,52.57 | 40.97 | 28.58 | 6,11.60 | 28.58 |
| | 052 Machinery and Equipment | | | | | | | | | |
| 4 | 04 Maintenance of Machinery | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .80 | .00 | .00 | .80 | .80 | .00 | .00 | .80 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 5 | 02 Rationalisation of Minor Irrigation Statistic (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.13 | .00 | .00 | 60.13 | 49.95 | 1.41 | 19.26 | 48.55 | 19.26 |
| | Total Hill: 2702 - Minor Irrigation : | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| | Total Valley: 2702 - Minor Irrigation : | 14,66.88 | .00 | .00 | 14,66.88 | 11,88.29 | 3,33.66 | 3,33.66 | 11,33.22 | 22.75 |

Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | | | | | | | | | | |
| | Grand Total (Hill & Valley) : 2702 - Minor Irrigation : | 14,72.88 | .00 | .00 | 14,72.88 | 11,94.29 | 55.08 | 3,33.66 | 11,39.22 | 22.65 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4702 Capital Outlay on Minor Irrigation | | | | | | | | | |
| | 101 Surface Water | | | | | | | | | |
| 6 | 05 Pick up weir, Low Head Barrage, Percolation Tank | | | | | | | | | |
| | Hill - | 5,48.00 | .00 | .00 | 5,48.00 | 4,20.04 | 25.57 | 1,53.53 | 3,94.47 | 28.02 |
| | Valley - | 10,90.00 | .00 | .00 | 10,90.00 | 6,71.72 | 84.72 | 46.15 | 5,87.00 | 46.15 |
| 7 | 06 River Lift Irrigation Scheme | | | | | | | | | |
| | Hill - | 45.00 | .00 | .00 | 45.00 | 45.00 | .00 | .00 | 45.00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| 8 | 12 State Matching of PMKSY - Har Khet Ko Pani (HKKP) Ground | | | | | | | | | |
| | Hill - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| | Valley - | 8,00.00 | .00 | .00 | 8,00.00 | 8,00.00 | .00 | .00 | 8,00.00 | .00 |
| 9 | 11 PMKSY- Surface Minor Irrigation (SMI) (Central Share) | | | | | | | | | |
| | Hill - | 45,60.00 | .00 | .00 | 45,60.00 | 45,60.00 | .00 | .00 | 45,60.00 | .00 |
| | Valley - | 1,06,40.00 | .00 | .00 | 1,06,40.00 | 1,06,40.00 | .00 | .00 | 1,06,40.00 | .00 |
| | 102 Ground Water | | | | | | | | | |
| 10 | 08 Strengthening of Ground Water | | | | | | | | | |
| | Hill - | 10.80 | .00 | .00 | 10.80 | 10.80 | .00 | .00 | 10.80 | .00 |
| | Valley - | 47.25 | .00 | .00 | 47.25 | 47.25 | .00 | .00 | 47.25 | .00 |
| 11 | 11 PMKSY Har Khet ko Pani (HKKP) Ground Water (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60,00.00 | .00 | .00 | 60,00.00 | 60,00.00 | .00 | .00 | 60,00.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 12 | 07 Rural Infrastructure Development Fund (RIDF) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 47,57.48 | .00 | .00 | 47,57.48 | 47,57.48 | .00 | .00 | 47,57.48 | .00 |

Report on Expenditure of Grant No. 36 - Minor Irrigation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | Total Hill: 4702 - Capital Outlay on Minor Irrigation : | 54,63.80 | .00 | .00 | 54,63.80 | 53,35.84 | 25.57 | 1,53.53 | 53,10.27 | 2.81 |
| | Total Valley: 4702 - Capital Outlay on Minor Irrigation : | 2,34,24.73 | .00 | .00 | 2,34,24.73 | 2,30,06.45 | 5,03.00 | 5,03.00 | 2,29,21.73 | 2.15 |
| | Grand Total (Hill & Valley) : 4702 - Capital Outlay on Minor Irrigation : | 2,88,88.53 | .00 | .00 | 2,88,88.53 | 2,83,42.29 | 1,10.29 | 6,56.53 | 2,82,32.00 | 2.27 |

Report on Expenditure of Grant No. 37 - Fisheries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2405 Fisheries | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | 5,33.25 | .00 | .00 | 5,33.25 | 3,55.76 | 40.49 | 2,17.98 | 3,15.27 | 40.88 |
| | | Valley - | 13,62.59 | .00 | .00 | 13,62.59 | 9,15.91 | 99.06 | 40.05 | 8,16.85 | 40.05 |
| 2 | 20 Strengthening of Technical and Administrative Staff | | | | | | | | | | |
| | | Hill - | 3.84 | .00 | .00 | 3.84 | 3.84 | .14 | .14 | 3.70 | 3.65 |
| | | Valley - | 15.66 | .00 | .00 | 15.66 | 15.66 | .34 | 2.17 | 15.32 | 2.17 |
| | 101 Inland fisheries | | | | | | | | | | |
| 3 | 02 Commercial Fish Farm | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 99.78 | .00 | .00 | 99.78 | 64.07 | 7.16 | 42.96 | 56.91 | 42.96 |
| 4 | 03 Fish Fry Distribution | | | | | | | | | | |
| | | Hill - | 68.09 | .00 | .00 | 68.09 | 47.54 | 9.27 | 29.82 | 38.27 | 43.79 |
| | | Valley - | 1,16.75 | .00 | .00 | 1,16.75 | 76.20 | 8.13 | 41.70 | 68.07 | 41.70 |
| 5 | 05 Commercial Fish Farm | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| 6 | 06 Conservation and Restoration of River Fisheries | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | .36 | .00 | .00 | .36 | .36 | .00 | .00 | .36 | .00 |
| 7 | 07 Development of Air-Breathening and Indigenous Fish-cum-Barbus Fisheries | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 8.00 | .00 | .00 | 8.00 | 8.00 | .00 | .00 | 8.00 | .00 |

Report on Expenditure of Grant No. 37 - Fisheries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 10 Establishment of Fisheries Estate | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.00 | .00 | .00 | 8.00 | 8.00 | .00 | .00 | 8.00 | .00 |
| 9 | 11 Fish Fry Distribution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .40 | 10.00 | 3.60 | 10.00 |
| 10 | 15 Fishery Extension | | | | | | | | | |
| | Hill - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |
| | Valley - | 5.00 | .00 | .00 | 5.00 | 5.00 | 3.00 | 60.00 | 2.00 | 60.00 |
| 11 | 13 Blue Revolution-Integrated Dev. and Management of Fisheries (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 12 | 14 Strengthening of Fish Feed Firm | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.00 | .00 | .00 | 8.00 | 8.00 | .00 | .00 | 8.00 | .00 |
| 13 | 19 Loktak Livelihood Mission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 14 | 04 Aquatic Weed Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .90 | .00 | .00 | .90 | .90 | .00 | .00 | .90 | .00 |
| 15 | 16 Hatcheries Farms for convergence with Loktak Lake conservation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |

Report on Expenditure of Grant No. 37 - Fisheries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 08 Development of Cold Water Fisheries | | | | | | | | | |
| | Hill - | .80 | .00 | .00 | .80 | .80 | .00 | .00 | .80 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 105 Processing, Preservation and Marketing 13 Fish Production, Marketing and Transport | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| 18 | 109 Extension and Training 04 Fishery Extension | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 86.09 | .00 | .00 | 86.09 | 57.71 | 6.99 | 41.10 | 50.71 | 41.10 |
| 19 | 14 Fishery Education | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.52 | .00 | .00 | 18.52 | 18.52 | .00 | .00 | 18.52 | .00 |
| 20 | 110 Mechanisation and improvement of Fish Crafts 19 Mechanisation and Improvement of Fishing Crafts and Gear | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 21 | 800 Other Expenditure 01 State Share of Centrally Sponsored Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,70.00 | .00 | .00 | 1,70.00 | 1,70.00 | .00 | .00 | 1,70.00 | .00 |
| 22 | 03 Assistance to Pisciculturists | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 6.00 | .00 | .00 | 6.00 | .00 |

Report on Expenditure of Grant No. 37 - Fisheries
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 23 | 09 Development of Fish Aquarium and Museum | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 24 | 02 Fish Farmers ' Development Agency | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,56.00 | .00 | .00 | 2,56.00 | 2,56.00 | .00 | .00 | 2,56.00 | .00 |
| 25 | 10 Pradhan Mantri Matsya Sampada Yojana (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 22,96.16 | .00 | 23.46 | 22,96.16 | 23.46 |
| 26 | 04 Cage Culture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | 4.70 | 2.35 | 1,95.30 | 2.35 |
| | Total Hill: 2405 - Fisheries : | 6,11.98 | .00 | .00 | 6,11.98 | 4,13.94 | 49.90 | 2,47.94 | 3,64.04 | 40.51 |
| | Total Valley: 2405 - Fisheries : | 68,80.73 | .00 | .00 | 68,80.73 | 56,25.57 | 13,84.95 | 13,84.95 | 54,95.78 | 20.13 |
| | Grand Total (Hill & Valley) : 2405 - Fisheries : | 74,92.71 | .00 | .00 | 74,92.71 | 60,39.51 | 1,79.68 | 16,32.89 | 58,59.82 | 21.79 |
| 27 | 4405 Capital Outlay on Fisheries 800 Other Expenditure 18 Construction of Fish Farms | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Total Hill: 4405 - Capital Outlay on Fisheries : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4405 - Capital Outlay on Fisheries : | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Grand Total (Hill & Valley) : 4405 - Capital Outlay on Fisheries : | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |

**Report on Expenditure of Grant No. 37 - Fisheries
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2515 Other Rural Development Programme | | | | | | | | | |
| | 101 Panchayati Raj | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19,26.34 | .00 | .00 | 19,26.34 | 14,87.34 | 94.95 | 27.72 | 13,92.39 | 27.72 |
| 2 | 02 Panchayati Raj Institutions | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.00 | .00 | .00 | 4.00 | 4.00 | .00 | .00 | 4.00 | .00 |
| 3 | 12 Schemes under 15th FC Award | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 21,96.00 | .00 | .00 | 21,96.00 | 3,41.75 | .00 | 84.44 | 3,41.75 | 84.44 |
| 4 | 09 Rashtriya Gram Swaraj Abhiyan (RGSA) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 5 | 13 Extension Training Centre (ETC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| 6 | 05 Training of Panchayat Members/ Functionaries | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.00 | .00 | .00 | 15.00 | 15.00 | .00 | .00 | 15.00 | .00 |
| | Total Hill: 2515 - Other Rural Development Programme : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2515 - Other Rural Development Programme : | 51,66.34 | .00 | .00 | 51,66.34 | 28,73.09 | 23,88.20 | 23,88.20 | 27,78.14 | 46.23 |
| | Grand Total (Hill & Valley) : 2515 - Other Rural Development Programme : | 51,66.34 | .00 | .00 | 51,66.34 | 28,73.09 | 94.95 | 23,88.20 | 27,78.14 | 46.23 |

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|---|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | | |
| 7 | 200 Other Miscellaneous Compensations and Assignments | | | | | | | | | |
| | 03 Financial Asstt to Panchayat & Zilla Parisad | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14,72.05 | .00 | .00 | 14,72.05 | 3,36.63 | .00 | 77.13 | 3,36.63 | 77.13 |
| 8 | 05 Devolution to PRIs under 3rd SFC Awards | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 46,73.33 | .00 | .00 | 46,73.33 | 46,73.33 | .00 | .00 | 46,73.33 | .00 |
| Total Hill: 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total Valley: 3604 - Compensation and Assignments to Local Bodies and Panchayati R | | 61,45.38 | .00 | .00 | 61,45.38 | 50,09.96 | 11,35.42 | 11,35.42 | 50,09.96 | 18.48 |
| Grand Total (Hill & Valley) : 3604 - Compensation and Assignments to Loca | | 61,45.38 | .00 | .00 | 61,45.38 | 50,09.96 | .00 | 11,35.42 | 50,09.96 | 18.48 |

**Report on Expenditure of Grant No. 38 - Panchayat
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 39 - Sericulture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2851 Village and Small Industries | | | | | | | | | |
| 1 | 003 Training | | | | | | | | | |
| | 16 Training | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 8.44 | .00 | .00 | 8.44 | 8.44 | .00 | .00 | 8.44 |
| 2 | 107 Sericulture Industries | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | | Hill - | 10,01.45 | .00 | .00 | 10,01.45 | 7,52.00 | 49.21 | 2,98.66 | 7,02.79 |
| | | Valley - | 30,67.61 | .00 | .00 | 30,67.61 | 24,12.02 | 1,44.90 | 26.09 | 22,67.12 |
| 3 | 04 Execution | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 40.48 | .00 | .00 | 40.48 | 40.48 | .02 | .05 | 40.46 |
| 4 | 05 Extension Centre | | | | | | | | | |
| | | Hill - | 2.66 | .00 | .00 | 2.66 | 2.66 | .02 | .02 | 2.64 |
| | | Valley - | 3.16 | .00 | .00 | 3.16 | 3.16 | .63 | 19.94 | 2.53 |
| 5 | 03 Eri Development Programme | | | | | | | | | |
| | | Hill - | 1.38 | .00 | .00 | 1.38 | 1.38 | .31 | .31 | 1.07 |
| | | Valley - | 3.50 | .00 | .00 | 3.50 | 3.33 | .23 | 11.43 | 3.10 |
| 6 | 07 Muga Development Programme | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3.84 | .00 | .00 | 3.84 | 3.76 | .43 | 13.28 | 3.33 |
| 7 | 09 Mulberry Development Programme | | | | | | | | | |
| | | Hill - | 3.86 | .00 | .00 | 3.86 | 3.86 | .21 | .21 | 3.65 |
| | | Valley - | 9.64 | .00 | .00 | 9.64 | 9.54 | .33 | 4.46 | 9.21 |

**Report on Expenditure of Grant No. 39 - Sericulture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 10 Mulberry Seed Organisation | | | | | | | | | |
| | Hill - | 1.08 | .00 | .00 | 1.08 | 1.08 | .00 | .00 | 1.08 | .00 |
| | Valley - | 1.48 | .00 | .00 | 1.48 | 1.44 | .13 | 12.16 | 1.30 | 12.16 |
| 9 | 13 Seed Organisation | | | | | | | | | |
| | Hill - | .74 | .00 | .00 | .74 | .74 | .01 | .01 | .73 | 1.35 |
| | Valley - | .74 | .00 | .00 | .74 | .74 | .14 | 18.92 | .60 | 18.92 |
| 10 | 15 Tasar Reeling and Spinning Factory | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.66 | .00 | .00 | 6.66 | 6.63 | .04 | 1.05 | 6.59 | 1.05 |
| 11 | 17 Weaving and Marketing Cum Cocoon Market | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.60 | .00 | .00 | 3.60 | 3.58 | .02 | 1.11 | 3.56 | 1.11 |
| 12 | 06 General sericulture Dev. Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| 13 | 21 Information Technology | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 29.42 | .00 | .00 | 29.42 | 29.42 | .00 | .00 | 29.42 | .00 |
| 14 | 20 State Share of NERTPS | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,00.00 | .00 | .00 | 4,00.00 | 4,00.00 | .00 | .00 | 4,00.00 | .00 |
| | Total Hill: 2851 - Village and Small Industries : | 10,11.17 | .00 | .00 | 10,11.17 | 7,61.72 | 49.76 | 2,99.21 | 7,11.96 | 29.59 |
| | Total Valley: 2851 - Village and Small Industries : | 35,87.57 | .00 | .00 | 35,87.57 | 29,31.54 | 8,02.91 | 8,02.91 | 27,84.66 | 22.38 |
| | Grand Total (Hill & Valley) : 2851 - Village and Small Industries : | 45,98.74 | .00 | .00 | 45,98.74 | 36,93.26 | 1,96.63 | 11,02.12 | 34,96.62 | 23.97 |

**Report on Expenditure of Grant No. 39 - Sericulture
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2700 Major Irrigation | | | | | | | | | |
| | <i>01 Water Development</i> | | | | | | | | | |
| 1 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,01.50 | .00 | .00 | 4,01.50 | 2,84.74 | 22.74 | 34.74 | 2,62.00 | 34.74 |
| | <i>02 Singda Irrigation Project</i> | | | | | | | | | |
| 2 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,21.60 | .00 | .00 | 4,21.60 | 3,11.92 | 14.50 | 29.45 | 2,97.42 | 29.45 |
| | <i>03 Khuga Irrigation Project</i> | | | | | | | | | |
| 3 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | 5,05.20 | .00 | .00 | 5,05.20 | 3,67.28 | 28.67 | 1,66.59 | 3,38.61 | 32.98 |
| | Valley - | 1,12.40 | .00 | .00 | 1,12.40 | 98.86 | .00 | 12.05 | 98.86 | 12.05 |
| | <i>04 Thoubal River Irrigation Project</i> | | | | | | | | | |
| 4 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 13,09.00 | .00 | .00 | 13,09.00 | 9,27.16 | 79.53 | 35.25 | 8,47.64 | 35.25 |
| | <i>05 Dolaithabi River Irrigation Project</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 5 | 01 Direction | | | | | | | | | |
| | Hill - | 4,92.00 | .00 | .00 | 4,92.00 | 3,79.06 | 22.61 | 1,35.55 | 3,56.45 | 27.55 |
| | Valley - | 1,55.00 | .00 | .00 | 1,55.00 | 1,15.10 | .00 | 25.74 | 1,15.10 | 25.74 |
| | <i>80 General</i> | | | | | | | | | |
| 6 | 800 Other Expenditure | | | | | | | | | |
| | 05 Irrigation Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.00 | .00 | .00 | 42.00 | 42.00 | .00 | .00 | 42.00 | .00 |
| | Total Hill: 2700 - Major Irrigation : | 9,97.20 | .00 | .00 | 9,97.20 | 7,46.34 | 51.28 | 3,02.14 | 6,95.06 | 30.30 |
| | Total Valley: 2700 - Major Irrigation : | 24,41.50 | .00 | .00 | 24,41.50 | 17,79.78 | 7,78.48 | 7,78.48 | 16,63.02 | 31.89 |
| | Grand Total (Hill & Valley) : 2700 - Major Irrigation : | 34,38.70 | .00 | .00 | 34,38.70 | 25,26.12 | 1,68.05 | 10,80.62 | 23,58.08 | 31.43 |
| | 2701 Medium Irrigation | | | | | | | | | |
| | <i>04 Medium Irrigation Non-Commercial</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 7 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14,68.90 | .00 | .00 | 14,68.90 | 10,76.67 | 88.71 | 32.74 | 9,87.96 | 32.74 |
| | Total Hill: 2701 - Medium Irrigation : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2701 - Medium Irrigation : | 14,68.90 | .00 | .00 | 14,68.90 | 10,76.67 | 4,80.94 | 4,80.94 | 9,87.96 | 32.74 |
| | Grand Total (Hill & Valley) : 2701 - Medium Irrigation : | 14,68.90 | .00 | .00 | 14,68.90 | 10,76.67 | 88.71 | 4,80.94 | 9,87.96 | 32.74 |

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2711 Flood Control and Drainage | | | | | | | | | |
| | 01 Flood Control | | | | | | | | | |
| 8 | 001 Direction and Administration | | | | | | | | | |
| | 03 Execution | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 17,10.80 | .00 | .00 | 17,10.80 | 12,25.55 | 1,30.71 | 36.00 | 10,94.85 | 36.00 |
| | 052 Machinery and Equipment | | | | | | | | | |
| 9 | 07 New Supply | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 10 | 04 Flood Control | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.20 | .00 | .00 | 25.20 | 25.20 | .00 | .00 | 25.20 | .00 |
| | Total Hill: 2711 - Flood Control and Drainage : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2711 - Flood Control and Drainage : | 17,46.00 | .00 | .00 | 17,46.00 | 12,60.75 | 6,15.95 | 6,15.95 | 11,30.05 | 35.28 |
| | Grand Total (Hill & Valley) : 2711 - Flood Control and Drainage : | 17,46.00 | .00 | .00 | 17,46.00 | 12,60.75 | 1,30.71 | 6,15.95 | 11,30.05 | 35.28 |

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4700 Capital Outlay on Major Irrigation | | | | | | | | | |
| | 01 Khuga Irrigation Project | | | | | | | | | |
| 11 | 800 Other Expenditure | | | | | | | | | |
| | 10 Khuga Irrigation Project | | | | | | | | | |
| | Hill - | 3,43.98 | .00 | .00 | 3,43.98 | 2,96.74 | 2.06 | 49.29 | 2,94.69 | 14.33 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 03 Thoubal River Irrigation Project | | | | | | | | | |
| 12 | 800 Other Expenditure | | | | | | | | | |
| | 11 Thoubal River Irrigation Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 12.05 | .00 | .00 | - 12.05 | .00 |
| 13 | 11 Thoubal River Irrigation Project (AIBP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,90.35 | .00 | .00 | 3,90.35 | 3,16.00 | 7.27 | 20.91 | 3,08.73 | 20.91 |
| 14 | 12 Thoubal River Irrigation Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 6,50.00 | .00 | .00 | - 6,50.00 | .00 |
| 15 | 01 Thoubal River Irrigation Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 17,01.00 | .00 | .00 | - 17,01.00 | .00 |
| | 04 Dolaitabi River Irrigation Project | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 12 Dolaithabi River Irrigation Project Hill - Valley - | 3,85.91 .00 | .00 .00 | .00 .00 | 3,85.91 .00 | 2,00.97 .00 | .00 .00 | 1,84.94 .00 | 2,00.97 .00 | 47.92 .00 |
| 17 | 13 Dolaithabi Barrage Project under (LTIF) Hill - Valley - | .00 5,00.00 | .00 .00 | .00 .00 | .00 5,00.00 | .00 4,84.39 | .00 2,34.39 | .00 50.00 | .00 2,50.00 | .00 50.00 |
| | <i>05 ERM Loktak Lift Irrigation Project</i> | | | | | | | | | |
| 18 | 800 Other Expenditure 01 ERM Loktak Lift Irrigation Project (RIDF) Hill - Valley - | .00 13,87.52 | .00 .00 | .00 .00 | .00 13,87.52 | .00 13,87.52 | .00 .00 | .00 .00 | .00 13,87.52 | .00 .00 |
| | <i>06 Dam Rehabililitation & Improvement Project (Central Share)</i> | | | | | | | | | |
| 19 | 800 Other Expenditure 01 Dam Rehabilitation & Improvement Hill - Valley - | .00 38,60.42 | .00 .00 | .00 .00 | .00 38,60.42 | .00 38,60.42 | .00 .00 | .00 .00 | .00 38,60.42 | .00 .00 |
| | Total Hill: 4700 - Capital Outlay on Major Irrigation : | 7,29.89 | .00 | .00 | 7,29.89 | 4,97.71 | 2.06 | 2,34.23 | 4,95.66 | 32.09 |
| | Total Valley: 4700 - Capital Outlay on Major Irrigation : | 61,38.29 | .00 | .00 | 61,38.29 | 36,85.28 | 26,94.67 | 26,94.67 | 34,43.62 | 43.90 |
| | Grand Total (Hill & Valley) : 4700 - Capital Outlay on Major Irrigation : | 68,68.18 | .00 | .00 | 68,68.18 | 41,82.99 | 2,43.72 | 29,28.90 | 39,39.28 | 42.64 |

Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4711 Capital Outlay on Flood Control Projects | | | | | | | | | |
| | 01 Flood Control | | | | | | | | | |
| 20 | 103 Civil Works | | | | | | | | | |
| | 03 Civil Works | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31,18.19 | .00 | .00 | 31,18.19 | 30,01.17 | 94.27 | 6.78 | 29,06.91 | 6.78 |
| 21 | 01 Civil Works | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 24,36.00 | .00 | .00 | 24,36.00 | 24,36.00 | .00 | .00 | 24,36.00 | .00 |
| | Total Hill: 4711 - Capital Outlay on Flood Control Projects : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4711 - Capital Outlay on Flood Control Projects : | 55,54.19 | .00 | .00 | 55,54.19 | 54,37.17 | 2,11.28 | 2,11.28 | 53,42.91 | 3.80 |
| | Grand Total (Hill & Valley) : 4711 - Capital Outlay on Flood Control Projec | 55,54.19 | .00 | .00 | 55,54.19 | 54,37.17 | 94.27 | 2,11.28 | 53,42.91 | 3.80 |

**Report on Expenditure of Grant No. 40 - Irrigation and Flood Control Department
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2205 Art and Culture | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,42.82 | .00 | .00 | 3,42.82 | 2,84.13 | 9.35 | 19.85 | 2,74.78 | 19.85 |
| | 101 Fine Arts Education | | | | | | | | | |
| 2 | 08 Fine Arts Education | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,29.39 | .00 | .00 | 1,29.39 | 1,09.11 | 4.45 | 19.11 | 1,04.67 | 19.11 |
| | 102 Promotion of Arts and Culture | | | | | | | | | |
| 3 | 14 Film Production | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| 4 | 15 Support to Manipur State Kala Academy | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,41.99 | .00 | .00 | 1,41.99 | 1,24.20 | 27.01 | 31.55 | 97.19 | 31.55 |
| 5 | 11 I.N.A./Museum-Cum -Library | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.85 | .00 | .00 | 42.85 | 30.73 | 2.29 | 33.63 | 28.44 | 33.63 |
| 6 | 17 Financial Assistance to Manipur State Kala Academy | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 67.40 | .00 | .00 | 67.40 | 67.40 | .00 | .00 | 67.40 | .00 |
| 7 | 18 Life Time Achievement Award | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 01 Financial Assistance to Manipur University of Culture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,58.50 | .00 | .00 | 3,58.50 | 2,81.40 | .00 | 21.51 | 2,81.40 | 21.51 |
| 9 | 07 Gazetteer | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11.52 | .00 | .00 | 11.52 | 8.87 | .54 | 27.69 | 8.33 | 27.69 |
| | 103 Archaeology | | | | | | | | | |
| 10 | 04 Archaeology | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,57.07 | .00 | .00 | 1,57.07 | 1,18.51 | 7.88 | 29.57 | 1,10.63 | 29.57 |
| 11 | 03 Antiquities and Art Treasures | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.68 | .00 | .00 | 20.68 | 20.68 | 5.98 | 28.92 | 14.70 | 28.92 |
| 12 | 14 Kangla Fort Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54.77 | .00 | .00 | 54.77 | 54.77 | .00 | .00 | 54.77 | .00 |
| | 104 Archives | | | | | | | | | |
| 13 | 04 Archives | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,25.22 | .00 | .00 | 1,25.22 | 92.79 | 6.44 | 31.05 | 86.34 | 31.05 |
| | 105 Public Library | | | | | | | | | |
| 14 | 13 Public Library | | | | | | | | | |
| | Hill - | 60.89 | .00 | .00 | 60.89 | 56.18 | 2.85 | 7.56 | 53.33 | 12.42 |
| | Valley - | 98.41 | .00 | .00 | 98.41 | 55.16 | 9.95 | 54.06 | 45.21 | 54.06 |

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 22 Public Library | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 31.25 | .00 | .00 | 31.25 | 31.25 | .00 | .00 | 31.25 | .00 |
| | 107 Museums | | | | | | | | | |
| 16 | 18 Museum and Art Gallery | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,24.79 | .00 | .00 | 1,24.79 | 99.64 | 5.72 | 24.74 | 93.92 | 24.74 |
| | 800 Other Expenditure | | | | | | | | | |
| 17 | 09 Government Music College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.65 | .00 | .00 | 26.65 | 16.99 | .00 | 36.25 | 16.99 | 36.25 |
| 18 | 08 Government Dance College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,90.85 | .00 | .00 | 1,90.85 | 1,29.37 | 12.24 | 38.63 | 1,17.13 | 38.63 |
| 19 | 10 Grant to Public Libraries, Museum, Theatre Workshop etc. | | | | | | | | | |
| | Hill - | 13.50 | .00 | .00 | 13.50 | 13.50 | .00 | .00 | 13.50 | .00 |
| | Valley - | 49.50 | .00 | .00 | 49.50 | 49.50 | .00 | .00 | 49.50 | .00 |
| 20 | 12 Imphal Art College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,07.00 | .00 | .00 | 1,07.00 | 1,07.00 | 14.65 | 13.69 | 92.35 | 13.69 |
| 21 | 20 Open Air Theatre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 54.29 | .00 | .00 | 54.29 | 44.88 | 2.83 | 22.55 | 42.05 | 22.55 |

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 22 | 23 Republic Day Celebration at New Delhi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 23 | 15 Promotion and Devlopment of Film | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,05.85 | .00 | .00 | 1,05.85 | 1,05.85 | .00 | .00 | 1,05.85 | .00 |
| 24 | 26 Financial Assistance to Voluntary Organisations | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35.00 | .00 | .00 | 35.00 | 35.00 | .00 | .00 | 35.00 | .00 |
| 25 | 04 Heritage Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 28.87 | .00 | .00 | 28.87 | 28.87 | .00 | .00 | 28.87 | .00 |
| | Total Hill: 2205 - Art and Culture : | 74.39 | .00 | .00 | 74.39 | 69.68 | 2.85 | 7.56 | 66.83 | 10.16 |
| | Total Valley: 2205 - Art and Culture : | 23,28.67 | .00 | .00 | 23,28.67 | 19,20.10 | 5,17.90 | 5,17.90 | 18,10.77 | 22.24 |
| | Grand Total (Hill & Valley) : 2205 - Art and Culture : | 24,03.06 | .00 | .00 | 24,03.06 | 19,89.78 | 1,12.18 | 5,25.46 | 18,77.60 | 21.87 |

Report on Expenditure of Grant No. 41 - Art and Culture
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 26 | 4202 Capital Outlay on Education, Sports, Art and Culture <i>04 Art and Culture</i> 800 Other Expenditure 15 Heritage Protection | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.00 | .00 | .00 | 30.00 | 30.00 | .00 | .00 | 30.00 | .00 |
| 27 | 01 Construction of 37 Tribal Museums | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 3,88.50 | 85.93 | .00 | - 4,74.43 | .00 |
| 28 | 10 Construction of Guest House at Moirang | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Total Hill: 4202 - Capital Outlay on Education, Sports, Art and Culture : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 4202 - Capital Outlay on Education, Sports, Art and Culture : | 42.00 | .00 | .00 | 42.00 | - 3,46.50 | 4,74.43 | 4,74.43 | - 4,32.43 | 11,29.60 |
| | Grand Total (Hill & Valley) : 4202 - Capital Outlay on Education, Sports, Ar | 42.00 | .00 | .00 | 42.00 | - 3,46.50 | 85.93 | 4,74.43 | - 4,32.43 | 11,29.60 |

**Report on Expenditure of Grant No. 41 - Art and Culture
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2070 Other Administrative Services | | | | | | | | | |
| | 003 Training | | | | | | | | | |
| 1 | 01 State Academy of Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,55.33 | .00 | .00 | 5,55.33 | 4,34.71 | 33.31 | 27.72 | 4,01.40 | 27.72 |
| 2 | 02 State Academy of Training | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.80 | .00 | .00 | 4.80 | 4.80 | .49 | 10.21 | 4.31 | 10.21 |
| 3 | 04 SAT Hostal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 4 | 01 CMs Award for Good Governance | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11.00 | .00 | .00 | 11.00 | 11.00 | .00 | .00 | 11.00 | .00 |
| | Total Hill: 2070 - Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2070 - Other Administrative Services : | 5,81.13 | .00 | .00 | 5,81.13 | 4,60.51 | 1,54.42 | 1,54.42 | 4,26.71 | 26.57 |
| | Grand Total (Hill & Valley) : 2070 - Other Administrative Services : | 5,81.13 | .00 | .00 | 5,81.13 | 4,60.51 | 33.80 | 1,54.42 | 4,26.71 | 26.57 |

Report on Expenditure of Grant No. 42 - State Academy of Training
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 5 | 4070 Capital Outlay on Other Administrative Services 800 Other Expenditure 02 Fire Sub-Station | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Total Hill: 4070 - Capital Outlay on Other Administrative Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4070 - Capital Outlay on Other Administrative Services : | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |
| | Grand Total (Hill & Valley) : 4070 - Capital Outlay on Other Administrative | 12.00 | .00 | .00 | 12.00 | 12.00 | .00 | .00 | 12.00 | .00 |

Sd/=

Signature of SO/AAO

Sd/=

Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| | 2401 Crop Husbandry | | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | | |
| | | Hill - | 2,28.03 | .00 | .00 | 2,28.03 | 1,98.71 | 17.41 | 46.73 | 1,81.30 | 20.49 |
| | | Valley - | 2,08.37 | .00 | .00 | 2,08.37 | 1,60.92 | 16.49 | 30.69 | 1,44.43 | 30.69 |
| 2 | 02 Execution | | | | | | | | | | |
| | | Hill - | 5,12.02 | .00 | .00 | 5,12.02 | 4,11.27 | 26.73 | 1,27.48 | 3,84.54 | 24.90 |
| | | Valley - | 4,73.01 | .00 | .00 | 4,73.01 | 3,61.88 | 22.92 | 28.34 | 3,38.95 | 28.34 |
| | 103 Seeds | | | | | | | | | | |
| 3 | 01 Mao Potato Farm | | | | | | | | | | |
| | | Hill - | 2,81.02 | .00 | .00 | 2,81.02 | 2,25.50 | 15.20 | 70.71 | 2,10.31 | 25.16 |
| | | Valley - | 67.09 | .00 | .00 | 67.09 | 58.85 | 1.67 | 14.77 | 57.18 | 14.77 |
| 4 | 02 Foundation Farm at Mao | | | | | | | | | | |
| | | Hill - | 92.24 | .00 | .00 | 92.24 | 83.67 | 6.83 | 15.40 | 76.84 | 16.70 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 03 Distribution of Seeds as an altenative means of Livelihood | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | 108 Commercial Crops | | | | | | | | | | |
| 6 | 02 Commercial Crops | | | | | | | | | | |
| | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 1.92 | .00 | .00 | 1.92 | 1.92 | .00 | .00 | 1.92 | .00 |
| 7 | 01 Commercial Crops | | | | | | | | | | |
| | | Hill - | 65.37 | .00 | .00 | 65.37 | 48.75 | 7.78 | 24.41 | 40.96 | 37.34 |
| | | Valley - | 49.44 | .00 | .00 | 49.44 | 33.87 | 2.49 | 36.53 | 31.38 | 36.53 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 05 Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas | | | | | | | | | |
| | Hill - | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 9 | 109 Extension and Farmers' Training | | | | | | | | | |
| | 01 Horticulture Extension Services | | | | | | | | | |
| | Hill - | 24.87 | .00 | .00 | 24.87 | 20.39 | 2.35 | 6.83 | 18.04 | 27.46 |
| | Valley - | 62.48 | .00 | .00 | 62.48 | 48.15 | 2.72 | 27.29 | 45.43 | 27.29 |
| 10 | 02 Strengthening of Horticulture Information Unit | | | | | | | | | |
| | Hill - | 22.08 | .00 | .00 | 22.08 | 22.08 | .00 | .00 | 22.08 | .00 |
| | Valley - | 22.56 | .00 | .00 | 22.56 | 22.56 | .00 | .00 | 22.56 | .00 |
| 11 | 119 Horticulture and Vegetable Crops | | | | | | | | | |
| | 04 Fruit Preservation Factory | | | | | | | | | |
| | Hill - | 52.00 | .00 | .00 | 52.00 | 52.00 | .00 | .00 | 52.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 12 | 01 Fruit Preservation Factory | | | | | | | | | |
| | Hill - | 33.96 | .00 | .00 | 33.96 | 26.50 | 1.52 | 8.98 | 24.98 | 26.44 |
| | Valley - | 77.25 | .00 | .00 | 77.25 | 64.09 | 2.57 | 20.36 | 61.52 | 20.36 |
| 13 | 02 Fruit Progeny Orchard and Nurseries | | | | | | | | | |
| | Hill - | 1,57.37 | .00 | .00 | 1,57.37 | 1,25.38 | 8.68 | 40.67 | 1,16.70 | 25.84 |
| | Valley - | 89.51 | .00 | .00 | 89.51 | 66.20 | 5.10 | 31.73 | 61.11 | 31.73 |
| 14 | 03 Development of Progeny Orchard | | | | | | | | | |
| | Hill - | 23.40 | .00 | .00 | 23.40 | 20.74 | .00 | 2.66 | 20.74 | 11.37 |
| | Valley - | 9.56 | .00 | .00 | 9.56 | 8.56 | .00 | 10.46 | 8.56 | 10.46 |
| | 800 Other Expenditure | | | | | | | | | |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 15 | 02 State Share for Mission for Integrated Development of Horticulture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,96.00 | .00 | .00 | 2,96.00 | 2,96.00 | .00 | .00 | 2,96.00 | .00 |
| 16 | 05 National Agriculture Insurance Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 17 | 04 Development of Floriculture | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.40 | .00 | .00 | 23.40 | 23.40 | .00 | .00 | 23.40 | .00 |
| 18 | 08 Farmomg System in Shifting Cultivation Areas of Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.85 | .00 | .00 | 15.85 | 15.85 | .00 | .00 | 15.85 | .00 |
| 19 | 01 Mission for Integrated Development of Horticulture (Cental Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 36,99.90 | .00 | .00 | 36,99.90 | 36,99.90 | .00 | .00 | 36,99.90 | .00 |
| | Total Hill: 2401 - Crop Husbandry : | 17,42.36 | .00 | .00 | 17,42.36 | 14,84.99 | 86.50 | 3,43.87 | 13,98.49 | 19.74 |
| | Total Valley: 2401 - Crop Husbandry : | 52,96.34 | .00 | .00 | 52,96.34 | 50,62.15 | 2,88.15 | 2,88.15 | 50,08.19 | 5.44 |
| | Grand Total (Hill & Valley) : 2401 - Crop Husbandry : | 70,38.70 | .00 | .00 | 70,38.70 | 65,47.14 | 1,40.46 | 6,32.02 | 64,06.68 | 8.98 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2402 Soil and Water Conservation | | | | | | | | | |
| 20 | 001 Direction and Administration | | | | | | | | | |
| | 01 Direction | | | | | | | | | |
| | Hill - | 5,45.97 | .00 | .00 | 5,45.97 | 4,28.75 | 63.61 | 1,80.83 | 3,65.14 | 33.12 |
| | Valley - | 4,98.81 | .00 | .00 | 4,98.81 | 3,62.99 | 26.15 | 32.47 | 3,36.84 | 32.47 |
| 21 | 101 Soil Survey and Testing | | | | | | | | | |
| | 01 Soil Survey and Testing | | | | | | | | | |
| | Hill - | 1,72.05 | .00 | .00 | 1,72.05 | 1,32.28 | 14.71 | 54.49 | 1,17.56 | 31.67 |
| | Valley - | 2,37.82 | .00 | .00 | 2,37.82 | 1,90.69 | 9.05 | 23.62 | 1,81.64 | 23.62 |
| 22 | 102 Soil Conservation | | | | | | | | | |
| | 01 Soil Conservation | | | | | | | | | |
| | Hill - | 1,79.18 | .00 | .00 | 1,79.18 | 1,42.39 | 11.01 | 47.80 | 1,31.38 | 26.68 |
| | Valley - | 2,69.92 | .00 | .00 | 2,69.92 | 2,04.20 | 14.98 | 29.90 | 1,89.22 | 29.90 |
| 23 | 103 Land Reclamation and Development | | | | | | | | | |
| | 01 Assistance to Small and Marginal Farmers for increasing Agricultural Production | | | | | | | | | |
| | Hill - | 32.40 | .00 | .00 | 32.40 | 32.40 | .00 | .00 | 32.40 | .00 |
| | Valley - | 32.40 | .00 | .00 | 32.40 | 32.40 | .00 | .00 | 32.40 | .00 |
| | Total Hill: 2402 - Soil and Water Conservation : | 9,29.60 | .00 | .00 | 9,29.60 | 7,35.82 | 89.33 | 2,83.12 | 6,46.48 | 30.46 |
| | Total Valley: 2402 - Soil and Water Conservation : | 10,38.95 | .00 | .00 | 10,38.95 | 7,90.28 | 2,98.85 | 2,98.85 | 7,40.10 | 28.76 |
| | Grand Total (Hill & Valley) : 2402 - Soil and Water Conservation : | 19,68.55 | .00 | .00 | 19,68.55 | 15,26.10 | 1,39.51 | 5,81.97 | 13,86.58 | 29.56 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2415 Agricultural Research and Education | | | | | | | | | |
| | 01 Crop Husbandry | | | | | | | | | |
| | 004 Research | | | | | | | | | |
| 24 | 01 Soil Conservation Research Demonstration | | | | | | | | | |
| | Hill - | 42.37 | .00 | .00 | 42.37 | 37.48 | 5.73 | 10.62 | 31.75 | 25.06 |
| | Valley - | 16.66 | .00 | .00 | 16.66 | 15.07 | .32 | 11.46 | 14.75 | 11.46 |
| | 277 Education | | | | | | | | | |
| 25 | 01 Training of Graduate and Post Graduate | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.57 | .00 | .00 | 7.57 | 7.57 | .00 | .00 | 7.57 | .00 |
| | Total Hill: 2415 - Agricultural Research and Education : | 42.37 | .00 | .00 | 42.37 | 37.48 | 5.73 | 10.62 | 31.75 | 25.06 |
| | Total Valley: 2415 - Agricultural Research and Education : | 24.23 | .00 | .00 | 24.23 | 22.64 | 1.91 | 1.91 | 22.32 | 7.88 |
| | Grand Total (Hill & Valley) : 2415 - Agricultural Research and Education : | 66.60 | .00 | .00 | 66.60 | 60.12 | 6.05 | 12.53 | 54.07 | 18.81 |
| | 4401 Capital Outlay on Crop Husbandry | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 26 | 01 Construction of Cold Storage | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,70.00 | .00 | .00 | 2,70.00 | 2,70.00 | .00 | .00 | 2,70.00 | .00 |
| | Total Hill: 4401 - Capital Outlay on Crop Husbandry : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4401 - Capital Outlay on Crop Husbandry : | 2,70.00 | .00 | .00 | 2,70.00 | 2,70.00 | .00 | .00 | 2,70.00 | .00 |
| | Grand Total (Hill & Valley) : 4401 - Capital Outlay on Crop Husbandry : | 2,70.00 | .00 | .00 | 2,70.00 | 2,70.00 | .00 | .00 | 2,70.00 | .00 |

Report on Expenditure of Grant No. 43 - Horticulture and Soil Conservation
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 27 | 4402 Capital Outlay on Soil and Water Conservation 800 Other expenditure 01 Construction of Directorate Building | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Total Hill: 4402 - Capital Outlay on Soil and Water Conservation : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4402 - Capital Outlay on Soil and Water Conservation : | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |
| | Grand Total (Hill & Valley) : 4402 - Capital Outlay on Soil and Water Conse | 25.00 | .00 | .00 | 25.00 | 25.00 | .00 | .00 | 25.00 | .00 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2235 Social Security and Welfare | | | | | | | | | |
| | 02 Social Welfare | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | Valley - | 7,87.33 | .00 | .00 | 7,87.33 | 5,21.15 | 25.75 | 37.08 |
| 2 | 07 District Social Welfare Office, Bishnupur | | | | | | | | | |
| | | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | Valley - | 26.77 | .00 | .00 | 26.77 | 21.51 | 1.15 | 23.94 |
| 3 | 08 District Social Welfare Office, Thoubal | | | | | | | | | |
| | | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | Valley - | 22.83 | .00 | .00 | 22.83 | 9.41 | 3.36 | 73.50 |
| 4 | 06 District Social Welfare Office, Tamenglong | | | | | | | | | |
| | | | Hill - | .84 | .00 | .00 | .84 | .84 | .00 | .00 |
| | | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 11 District Social Welfare Office, Imphal | | | | | | | | | |
| | | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | Valley - | 29.24 | .00 | .00 | 29.24 | 16.07 | 2.30 | 52.91 |
| 6 | 09 District Social Welfare Office, Ukhrul | | | | | | | | | |
| | | | Hill - | 16.80 | .00 | .00 | 16.80 | 9.85 | 1.25 | 8.20 |
| | | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 7 | 16 Government Deaf and Mute School | | | | | | | | | |
| | | | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | | Valley - | 1,01.54 | .00 | .00 | 1,01.54 | 76.52 | 5.12 | 29.68 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 8 | 25 Production-Cum-Training Centre under R.T.I. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 7.32 | .00 | .00 | 7.32 | 4.79 | .52 | 41.53 | 4.28 | 41.53 |
| 9 | 05 District Social Welfare Office, Churachandpur | | | | | | | | | |
| | Hill - | .84 | .00 | .00 | .84 | .84 | .00 | .00 | .84 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 10 | 03 District Social Welfare Office, Bishnupur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .86 | .00 | .00 | .86 | .86 | .00 | .00 | .86 | .00 |
| 11 | 04 District Social Welfare Office, Thoubal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .84 | .00 | .00 | .84 | .84 | .00 | .00 | .84 | .00 |
| 12 | 21 Social Welfare Office | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 58.44 | .00 | .00 | 58.44 | 58.01 | .00 | .74 | 58.01 | .74 |
| 13 | 14 District Social Welfare Office, Imphal East | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.26 | .00 | .00 | 1.26 | 1.26 | .00 | .00 | 1.26 | .00 |
| 14 | 15 District Social Welfare Office, Tengnoupal | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.26 | .00 | .00 | 1.26 | 1.26 | .00 | .00 | 1.26 | .00 |
| 15 | 17 District Social Welfare Office, Kamjong | | | | | | | | | |
| | Hill - | .42 | .00 | .00 | .42 | .42 | .00 | .00 | .42 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of September, 2021
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 16 | 18 District Social Welfare Office, Pherzawl | | | | | | | | | |
| | Hill - | .18 | .00 | .00 | .18 | .18 | .00 | .00 | .18 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 17 | 20 District Social Welfare Office, Chandel | | | | | | | | | |
| | Hill - | .84 | .00 | .00 | .84 | .84 | .00 | .00 | .84 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 18 | 22 District Social Welfare Office, Kakching | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .84 | .00 | .00 | .84 | .84 | .00 | .00 | .84 | .00 |
| 19 | 23 District Social Welfare Office, Kangpokpi | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.26 | .00 | .00 | 1.26 | 1.26 | .00 | .00 | 1.26 | .00 |
| 20 | 24 District Social Welfare Office, Jiribam | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.00 | .00 | .00 | 1.00 | 1.00 | .00 | .00 | 1.00 | .00 |
| 21 | 26 District Social Welfare Office, Senapati | | | | | | | | | |
| | Hill - | .84 | .00 | .00 | .84 | .84 | .00 | .00 | .84 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 22 | 27 District Social Welfare Office, Ukhrul | | | | | | | | | |
| | Hill - | .84 | .00 | .00 | .84 | .84 | .00 | .00 | .84 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 23 | 32 District Social Welfare Office, Churachandpur | | | | | | | | | |
| | Hill - | 21.63 | .00 | .00 | 21.63 | 15.78 | 1.00 | 6.85 | 14.78 | 31.67 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of September, 2021
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 24 | 10 District Social Welfare Office, Chandel | | | | | | | | | |
| | Hill - | 12.52 | .00 | .00 | 12.52 | 7.48 | .86 | 5.90 | 6.62 | 47.12 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 25 | 12 District Social Welfare Office, Senapati | | | | | | | | | |
| | Hill - | 23.08 | .00 | .00 | 23.08 | 17.03 | 2.43 | 8.48 | 14.60 | 36.74 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 26 | 13 District Social Welfare Office, Ukhrul | | | | | | | | | |
| | Hill - | 6.53 | .00 | .00 | 6.53 | 6.53 | .00 | .00 | 6.53 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 27 | 33 District Social Welfare Office, Imphal East | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.49 | .00 | .00 | 30.49 | 25.80 | .96 | 18.50 | 24.85 | 18.50 |
| 28 | 02 District Social Welfare Office, Imphal West | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8.84 | .00 | .00 | 8.84 | 8.84 | .00 | .00 | 8.84 | .00 |
| 29 | 101 Welfare of Handicapped 15 Government Ideal Blind School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,83.72 | .00 | .00 | 1,83.72 | 1,32.10 | 10.14 | 33.62 | 1,21.96 | 33.62 |
| 30 | 09 Government Deaf and Mute School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15.80 | .00 | .00 | 15.80 | 15.80 | .00 | .00 | 15.80 | .00 |
| 31 | 10 Government Ideal Blind School | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 49.23 | .00 | .00 | 49.23 | 35.08 | 2.89 | 34.61 | 32.19 | 34.61 |

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) | |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|-------|
| | | (Rupees in lakh) | | | | | | | | | |
| | | 1 | 2 | 3 | | | | | | | 4 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | | |
| 40 | 53 Lungchong Meiphai Integrated Childs Development Scheme (ICDS) Project | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 8,24.93 | .00 | .00 | 8,24.93 | 5,45.59 | 27.29 | 37.17 | 5,18.30 | 37.17 |
| 41 | 54 Khengjoy Integrated Childs Development Scheme (ICDS) Project | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 18,44.92 | .00 | .00 | 18,44.92 | 18,13.79 | .00 | 1.69 | 18,13.79 | 1.69 |
| 42 | 55 Vangai Range Integrated Childs Development Scheme (ICDS) Project | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3,32.61 | .00 | .00 | 3,32.61 | 2,64.16 | 4.75 | 22.01 | 2,59.41 | 22.01 |
| 43 | 56 Khoupum Integrated Childs Development Scheme (ICDS) Project | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 6,60.09 | .00 | .00 | 6,60.09 | 3,87.70 | .00 | 41.27 | 3,87.70 | 41.27 |
| 44 | 57 Chandel District Integrated Childs Development Scheme (ICDS) Cell | Hill - | 2,17.97 | .00 | .00 | 2,17.97 | 1,83.99 | 47.75 | 81.72 | 1,36.25 | 37.49 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 45 | 58 Tamenglong District Integrated Childs Development Scheme (ICDS) Project | Hill - | 3,84.70 | .00 | .00 | 3,84.70 | 2,54.41 | 2.98 | 1,33.26 | 2,51.44 | 34.64 |
| | | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 46 | 14 Integrated Child Development Services Scheme | Hill - | 91.47 | .00 | .00 | 91.47 | 91.47 | .00 | .00 | 91.47 | .00 |
| | | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 46.91 | 10.57 | 63.67 | 36.33 | 63.67 |
| 47 | 21 Mao-Maram Integrated Childs Development Scheme (ICDS) Project | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 48 | 38 Tengnoupal Integrated Childs Development Scheme (ICDS) Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.75 | .00 | .00 | 42.75 | 42.75 | .00 | .00 | 42.75 | .00 |
| 49 | 40 Thoubal Integrated Child Development Scheme (ICDS) Project | | | | | | | | | |
| | Hill - | 6,03.47 | .00 | .00 | 6,03.47 | 22.84 | .00 | 5,80.63 | 22.84 | 96.22 |
| | Valley - | 10,40.01 | .00 | .00 | 10,40.01 | 58.48 | 2.84 | 94.65 | 55.64 | 94.65 |
| 50 | 41 Tousem Integrated Childs Development Scheme (ICDS) Project | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,75.88 | .00 | .00 | 6,75.88 | 4,02.27 | .00 | 40.48 | 4,02.27 | 40.48 |
| 51 | 42 Twin District Integrated Childs Development Scheme (ICDS) Cell : Chandel and Thoubal District ICDS Cell | | | | | | | | | |
| | Hill - | 2,58.15 | .00 | .00 | 2,58.15 | 1,61.87 | .00 | 96.28 | 1,61.87 | 37.30 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 52 | 43 Twin District Integrated Childs Development Scheme (ICDS) Cell : Tamenglong and Bishnupur District | | | | | | | | | |
| | Hill - | 2,87.80 | .00 | .00 | 2,87.80 | 1,71.24 | 1.95 | 1,18.51 | 1,69.29 | 41.18 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 53 | 44 Ukhrul Integrated Childs Development Scheme (ICDS) Cell | | | | | | | | | |
| | Hill - | 2,48.71 | .00 | .00 | 2,48.71 | 1,72.64 | .00 | 76.07 | 1,72.64 | 30.59 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 54 | 45 Ukhrul Integrated Childs Development Scheme (ICDS) Project | | | | | | | | | |
| | Hill - | 39.01 | .00 | .00 | 39.01 | 27.36 | .00 | 11.65 | 27.36 | 29.86 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 55 | 03 Bal Bhawan and Children's Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .36 | .00 | .00 | .36 | .36 | .00 | .00 | .36 | .00 |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 56 | 13 Museum-cum-Doll House | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.60 | .00 | .00 | 3.60 | 3.60 | .00 | .00 | 3.60 | .00 |
| 57 | 24 Welfare of Children in need of Care and Protection (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,13.00 | .00 | .00 | 8,13.00 | 8,13.00 | .00 | .00 | 8,13.00 | .00 |
| 58 | 36 Pradhan mantri Matru Vandana Yojana (PMMVY) Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,36.10 | .00 | .00 | 15,36.10 | 15,33.00 | .00 | .20 | 15,33.00 | .20 |
| 59 | 70 District ICDS Cell, Senapati (Central Share) | | | | | | | | | |
| | Hill - | 65.92 | .00 | .00 | 65.92 | 53.02 | 3.50 | 16.40 | 49.52 | 24.88 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 60 | 07 Beti Bachao Beti Padhao (BBBP) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20.00 | .00 | .00 | 20.00 | 20.00 | .00 | .00 | 20.00 | .00 |
| 61 | 16 Kishori Shakti Yojna (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.25 | .00 | .00 | 30.25 | 30.25 | .00 | .00 | 30.25 | .00 |
| 62 | 46 Churachandpur ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,83.05 | .00 | .00 | 2,83.05 | 2,83.05 | .00 | .00 | 2,83.05 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 63 | 47 Henglep ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,08.31 | .00 | .00 | 2,08.31 | 2,08.31 | .00 | .00 | 2,08.31 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
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Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 64 | 48 Imphal City ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,24.62 | .00 | .00 | 10,24.62 | 10,24.62 | .00 | .00 | 10,24.62 | .00 |
| 65 | 59 Kasom Khullen ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,86.80 | .00 | .00 | 1,86.80 | 1,86.80 | .00 | .00 | 1,86.80 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 66 | 65 Parbung ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,51.90 | .00 | .00 | 1,51.90 | 1,51.90 | .00 | .00 | 1,51.90 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 67 | 66 Phungyar ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,00.63 | .00 | .00 | 2,00.63 | 2,00.63 | .00 | .00 | 2,00.63 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 68 | 67 Purul ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,74.57 | .00 | .00 | 2,74.57 | 2,74.57 | .00 | .00 | 2,74.57 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 69 | 68 Saikul ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 3,58.81 | .00 | .00 | 3,58.81 | 3,58.81 | .00 | .00 | 3,58.81 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 70 | 69 Samulamlan ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,78.21 | .00 | .00 | 1,78.21 | 1,78.21 | .00 | .00 | 1,78.21 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 71 | 71 Singhat ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,16.09 | .00 | .00 | 2,16.09 | 2,16.09 | .00 | .00 | 2,16.09 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 72 | 72 Tamei ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,35.15 | .00 | .00 | 2,35.15 | 2,35.15 | .00 | .00 | 2,35.15 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 73 | 73 Tamenglong ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,34.89 | .00 | .00 | 2,34.89 | 2,34.89 | .00 | .00 | 2,34.89 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 74 | 74 Tengnoupal ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 3,15.01 | .00 | .00 | 3,15.01 | 3,15.01 | .00 | .00 | 3,15.01 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 75 | 75 Thanlon ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,22.36 | .00 | .00 | 2,22.36 | 2,22.36 | .00 | .00 | 2,22.36 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 76 | 76 Thoubal ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 11,27.97 | .00 | .00 | 11,27.97 | 11,27.97 | .00 | .00 | 11,27.97 | .00 |
| 77 | 77 Tousem ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,90.54 | .00 | .00 | 1,90.54 | 1,90.54 | .00 | .00 | 1,90.54 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 78 | 78 Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 60.43 | .00 | .00 | 60.43 | 60.43 | .00 | .00 | 60.43 | .00 |
| 79 | 79 Twin District ICDS Cell: Tamenglong and Bishnupur District ICDS Cell (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 67.30 | .00 | .00 | 67.30 | 67.30 | .00 | .00 | 67.30 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 80 | 80 Ukhrul ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 60.54 | .00 | .00 | 60.54 | 60.54 | .00 | .00 | 60.54 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 81 | 81 Ukhrul ICDS Cell (Central Share) | | | | | | | | | |
| | Hill - | 3,71.98 | .00 | .00 | 3,71.98 | 3,71.98 | .00 | .00 | 3,71.98 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 82 | 82 Saitu Gamphazol ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 3,37.84 | .00 | .00 | 3,37.84 | 3,37.84 | .00 | .00 | 3,37.84 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 83 | 83 Sangaikot ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,18.00 | .00 | .00 | 1,18.00 | 1,18.00 | .00 | .00 | 1,18.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 84 | 84 Tuibuong ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,89.26 | .00 | .00 | 1,89.26 | 1,89.26 | .00 | .00 | 1,89.26 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 85 | 85 Saikot ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,33.56 | .00 | .00 | 1,33.56 | 1,33.56 | .00 | .00 | 1,33.56 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 86 | 86 Lungchong Meiphai ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 2,52.54 | .00 | .00 | 2,52.54 | 2,52.54 | .00 | .00 | 2,52.54 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 87 | 87 Khengjoy ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,75.59 | .00 | .00 | 1,75.59 | 1,75.59 | .00 | .00 | 1,75.59 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 88 | 88 Vangai Range ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,08.04 | .00 | .00 | 1,08.04 | 1,08.04 | .00 | .00 | 1,08.04 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 89 | 89 Khoupum ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,42.03 | .00 | .00 | 1,42.03 | 1,42.03 | .00 | .00 | 1,42.03 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 90 | 90 Chandel District ICDS Cell (Central Share) | | | | | | | | | |
| | Hill - | 50.46 | .00 | .00 | 50.46 | 50.46 | .00 | .00 | 50.46 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 91 | 91 Tamenglong District ICDS Cell (Central Share) | | | | | | | | | |
| | Hill - | 50.42 | .00 | .00 | 50.42 | 50.42 | .00 | .00 | 50.42 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 92 | 92 Lilong ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,99.08 | .00 | .00 | 4,99.08 | 3,81.75 | .00 | 23.51 | 3,81.75 | 23.51 |
| 93 | 60 Machi ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,71.20 | .00 | .00 | 1,71.20 | 1,71.20 | .00 | .00 | 1,71.20 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 94 | 61 Mao Maram ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 4,68.36 | .00 | .00 | 4,68.36 | 4,68.36 | .00 | .00 | 4,68.36 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 95 | 62 Moirang ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,50.03 | .00 | .00 | 6,50.03 | 6,50.03 | .00 | .00 | 6,50.03 | .00 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 96 | 63 Nungba ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,35.89 | .00 | .00 | 1,35.89 | 1,35.89 | .00 | .00 | 1,35.89 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 97 | 64 Pao Mata ICDS Project (Central Share) | | | | | | | | | |
| | Hill - | 1,72.02 | .00 | .00 | 1,72.02 | 1,72.02 | .00 | .00 | 1,72.02 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | 103 Women's Welfare | | | | | | | | | |
| 98 | 27 Rural Training Institute for Women | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 70.62 | .00 | .00 | 70.62 | 48.50 | 4.18 | 37.23 | 44.33 | 37.23 |
| 99 | 31 Women and Children Programme | | | | | | | | | |
| | Hill - | 1,45.60 | .00 | .00 | 1,45.60 | 1,12.78 | 6.64 | 39.46 | 1,06.14 | 27.10 |
| | Valley - | 4,07.94 | .00 | .00 | 4,07.94 | 2,59.72 | 28.30 | 43.27 | 2,31.42 | 43.27 |
| 100 | 07 Establishment of Women Development Corporation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 90.00 | .00 | .00 | 90.00 | 90.00 | .00 | .00 | 90.00 | .00 |
| 101 | 15 Production-cum-Training Centre under Right to Information (RTI) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.52 | .00 | .00 | 26.52 | 26.52 | .00 | .00 | 26.52 | .00 |
| 102 | 28 Working Ladies Hostels | | | | | | | | | |
| | Hill - | 9.00 | .00 | .00 | 9.00 | 9.00 | .00 | .00 | 9.00 | .00 |
| | Valley - | 51.24 | .00 | .00 | 51.24 | 50.68 | .00 | 1.09 | 50.68 | 1.09 |
| 103 | 29 Swadhar Greh Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,18.98 | .00 | .00 | 3,18.98 | 5.24 | .00 | 98.36 | 5.24 | 98.36 |

Report on Expenditure of Grant No. 44 - Social Welfare Department
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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 104 | 04 Mission for Protection & Empowerment for Women Scheme (Central Share) | | | | | | | | | |
| | Hill - | 8,70.63 | .00 | .00 | 8,70.63 | 8,70.63 | .00 | .00 | 8,70.63 | .00 |
| | Valley - | 3,27.26 | .00 | .00 | 3,27.26 | 3,27.26 | .00 | .00 | 3,27.26 | .00 |
| 105 | 48 Mahila Shakti Kendra (central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| 106 | 02 Scheme for Protection and Empowerment of Women (Ujjawala Scheme) (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,47.00 | .00 | .00 | 3,47.00 | 15.04 | 1,05.46 | 1,26.06 | - 90.42 | 1,26.06 |
| 107 | 03 State Matching Share for Protection and Empowerment of Women (Ujjawala Scheme) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 14.70 | .00 | .00 | 14.70 | 14.70 | .00 | .00 | 14.70 | .00 |
| 108 | 46 Establishment of State Women Commission | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 109 | 104 Welfare of aged, infirm and destitute 31 Welfare of Aged Infirm and Destitutes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,19.88 | .00 | .00 | 15,19.88 | 15,19.88 | .00 | .00 | 15,19.88 | .00 |
| 110 | 02 Assistance to Individual | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.62 | .00 | .00 | 1.62 | - 9,98.38 | .00 | 6,17,28.40 | - 9,98.38 | 6,17,28.40 |
| 111 | 22 Old Age Pension Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 1,00.00 | 1,00.00 | .00 | 1,00.00 |

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| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 112 | 32 Old Age Pension Scheme, National Old Age Pension Scheme (NOAPS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27,78.70 | .00 | .00 | 27,78.70 | 23,20.69 | .00 | 16.48 | 23,20.69 | 16.48 |
| 113 | 03 Observance of International Day of Older | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 114 | 105 Prohibition 16 Prohibition | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 1.48 | 5.62 | .00 | - 7.09 | .00 |
| 115 | 106 Correctional Services 19 Scheme Under Suppression of Immoral Traffic (SIT) Act and Probation of Offenders Probabation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 91.32 | .00 | .00 | 91.32 | 30.09 | .00 | 67.05 | 30.09 | 67.05 |
| 116 | 33 Scheme under S.I.T. Act and Protection of Offender Act/Juvenile Justice Act (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 22,00.00 | .00 | .00 | 22,00.00 | 11,02.77 | 3,37.93 | 65.23 | 7,64.85 | 65.23 |
| 117 | 34 Juvenile Justice Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .00 | .00 | 1.44 | .00 |
| 118 | 107 Assistance to Voluntary Organisations 20 Financial Assistance to Manipur State Social Welfare Advisory Board | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 23.00 | .00 | .00 | 23.00 | 11.50 | .00 | 50.00 | 11.50 | 50.00 |

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|------|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 1.19 | 13 Assistance to Social Work College | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 2.00 | .00 | .00 | 2.00 | .00 |
| | 200 Other programmes | | | | | | | | | |
| 1.20 | 12 Schemes of Chief Ministergi Shotharabasingi Tengbang (CMST) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,25.48 | .00 | .00 | 10,25.48 | 6,31.52 | .00 | 38.42 | 6,31.52 | 38.42 |
| | 800 Other Expenditure | | | | | | | | | |
| 1.21 | 30 Urban Community Development Project | | | | | | | | | |
| | Hill - | 8.71 | .00 | .00 | 8.71 | 6.18 | .52 | 3.05 | 5.66 | 35.02 |
| | Valley - | 40.85 | .00 | .00 | 40.85 | 30.22 | 2.07 | 31.09 | 28.15 | 31.09 |
| 1.22 | 31 Drug use Prevention | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| 1.23 | 05 Financial Assistance to One Stop Centre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.44 | .00 | .00 | 18.44 | 18.44 | .00 | .00 | 18.44 | .00 |
| | Total Hill: 2235 - Social Security and Welfare : | 95,10.55 | .00 | .00 | 95,10.55 | 83,92.95 | 68.88 | 11,86.46 | 83,24.09 | 12.48 |
| | Total Valley: 2235 - Social Security and Welfare : | 2,54,18.45 | .00 | .00 | 2,54,18.45 | 1,79,34.49 | 81,70.01 | 81,70.01 | 1,72,48.44 | 32.14 |
| | Grand Total (Hill & Valley) : 2235 - Social Security and Welfare : | 3,49,29.00 | .00 | .00 | 3,49,29.00 | 2,63,27.44 | 7,54.97 | 93,56.47 | 2,55,72.53 | 26.79 |

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|------|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2236 Nutrition | | | | | | | | | |
| | <i>02 Distribution of nutritious food and beverages</i> | | | | | | | | | |
| | 101 Special Nutrition Programmes | | | | | | | | | |
| 1.24 | 48 Wheat Based Nutrition Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 89,80.59 | .00 | .00 | 89,80.59 | 50,66.18 | 15,48.18 | 60.83 | 35,18.01 | 60.83 |
| 1.25 | 29 Special Nutrition Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 25.55 | .00 | .00 | 25.55 | 17.09 | 1.77 | 40.04 | 15.32 | 40.04 |
| 1.26 | 50 State Matching share of National Nutrition Mission (NNM) (State Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,30.30 | .00 | .00 | 5,30.30 | 5,30.30 | .00 | .00 | 5,30.30 | .00 |
| 1.27 | 30 State Share for Nutrition Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,00.00 | .00 | .00 | 6,00.00 | 4,97.82 | 92.85 | 32.51 | 4,04.97 | 32.51 |
| 1.28 | 03 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| 1.29 | 49 National Nutrition Mission(CS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 47,72.69 | .00 | .00 | 47,72.69 | 47,72.69 | .00 | .00 | 47,72.69 | .00 |
| | Total Hill: 2236 - Nutrition : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2236 - Nutrition : | 1,59,09.13 | .00 | .00 | 1,59,09.13 | 1,18,84.08 | 56,67.84 | 56,67.84 | 1,02,41.29 | 35.63 |
| | Grand Total (Hill & Valley) : 2236 - Nutrition : | 1,59,09.13 | .00 | .00 | 1,59,09.13 | 1,18,84.08 | 16,42.80 | 56,67.84 | 1,02,41.29 | 35.63 |

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Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 4235 Capital Outlay on Social Security and Welfare | | | | | | | | | |
| | 02 Social Welfare | | | | | | | | | |
| | 106 Correctional services | | | | | | | | | |
| 130 | 42 Construction of Observation Juvenile | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .01 | .00 | .00 | .01 | .01 | .00 | .00 | .01 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 131 | 37 State Share for Construction of Anganwadi Centres | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| 132 | 36 Construction of Anganwadi Centres | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 62,83.86 | .00 | .00 | 62,83.86 | 62,83.86 | .00 | .00 | 62,83.86 | .00 |
| 133 | 39 Construction of Toilets and providing Drinking Water Facilities in Angawadi Centres (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 81.00 | .00 | .00 | 81.00 | 81.00 | .00 | .00 | 81.00 | .00 |
| 134 | 49 Construction of de-addiction Centres | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Total Hill: 4235 - Capital Outlay on Social Security and Welfare : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4235 - Capital Outlay on Social Security and Welfare : | 70,64.87 | .00 | .00 | 70,64.87 | 70,64.87 | .00 | .00 | 70,64.87 | .00 |
| | Grand Total (Hill & Valley) : 4235 - Capital Outlay on Social Security and W | 70,64.87 | .00 | .00 | 70,64.87 | 70,64.87 | .00 | .00 | 70,64.87 | .00 |

**Report on Expenditure of Grant No. 44 - Social Welfare Department
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 45 - Tourism
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3452 Tourism | | | | | | | | | |
| | 01 Tourist Infrastructure | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 1 | 06 Tourist Publicity | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 95.84 | .00 | 4.16 | 95.84 | 4.16 |
| 2 | 07 Tourist Transport | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,80.00 | .00 | .00 | 10,80.00 | 10,80.00 | 89.84 | 8.32 | 9,90.16 | 8.32 |
| 3 | 10 Sponsorship of Local Festivals | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| 4 | 09 Organizing Barak Festival | | | | | | | | | |
| | Hill - | 2,00.00 | .00 | .00 | 2,00.00 | 2,00.00 | .00 | .00 | 2,00.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 5 | 08 Organizing Shirui Festival | | | | | | | | | |
| | Hill - | 3,50.00 | .00 | .00 | 3,50.00 | 3,50.00 | .00 | .00 | 3,50.00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 6 | 11 Participation & Organizing Tourism events | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 50.00 | .00 | .00 | 50.00 | 50.00 | .00 | .00 | 50.00 | .00 |
| | <i>80 General</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |

Report on Expenditure of Grant No. 45 - Tourism
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 7 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,67.65 | .00 | .00 | 2,67.65 | 1,66.92 | 17.26 | 44.09 | 1,49.65 | 44.09 |
| 8 | 800 Other Expenditure | | | | | | | | | |
| | 02 Development of Tourism | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,50.00 | .00 | .00 | 2,50.00 | 2,50.00 | .00 | .00 | 2,50.00 | .00 |
| | Total Hill: 3452 - Tourism : | 5,50.00 | .00 | .00 | 5,50.00 | 5,50.00 | .00 | .00 | 5,50.00 | .00 |
| | Total Valley: 3452 - Tourism : | 17,65.65 | .00 | .00 | 17,65.65 | 16,60.76 | 2,12.00 | 2,12.00 | 15,53.65 | 12.01 |
| | Grand Total (Hill & Valley) : 3452 - Tourism : | 23,15.65 | .00 | .00 | 23,15.65 | 22,10.76 | 1,07.10 | 2,12.00 | 21,03.65 | 9.16 |
| | 4552 Capital Outlay on North Eastern Areas | | | | | | | | | |
| | <i>01 Tourist Infrastructure</i> | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 9 | 11 Construction of Hill (Tribal) Chief Guest House at Palace Compound | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4,26.00 | .00 | .00 | 4,26.00 | 4,26.00 | .00 | .00 | 4,26.00 | .00 |
| | Total Hill: 4552 - Capital Outlay on North Eastern Areas : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 4552 - Capital Outlay on North Eastern Areas : | 4,26.00 | .00 | .00 | 4,26.00 | 4,26.00 | .00 | .00 | 4,26.00 | .00 |
| | Grand Total (Hill & Valley) : 4552 - Capital Outlay on North Eastern Areas | 4,26.00 | .00 | .00 | 4,26.00 | 4,26.00 | .00 | .00 | 4,26.00 | .00 |

Report on Expenditure of Grant No. 45 - Tourism
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5452 Capital Outlay on Tourism | | | | | | | | | |
| | <i>01 Tourist Infrastructure</i> | | | | | | | | | |
| 10 | 101 Tourist Centre | | | | | | | | | |
| | 05 Tourism Buildings | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 11 | 04 State's Share of Centrally Sponsored Schemes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,71.71 | .00 | .00 | 3,71.71 | 3,71.71 | .00 | .00 | 3,71.71 | .00 |
| 12 | 07 Development of Tourism Infrastructure at Kangkhui Cave Ukhrul (NLCPR Scheme) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | - 3,93.21 | .00 | 3,93.21 | - 3,93.21 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| 13 | 08 Development of Tourism Infrastructure at Cheraoching Imphal (NLCPR Scheme) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 6,97.69 | .00 | .00 | - 6,97.69 | .00 |
| 14 | 10 Development of Road Connectivity from Khabam Lamkhai Hannaching , Heingang via Marjing Polo Complex, Heingang | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .00 | .00 | .00 | .00 | - 13,35.65 | .00 | .00 | - 13,35.65 | .00 |
| 15 | 18 Purchase/ acquisition of land Development of INA complex at Moirang | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 35,00.00 | .00 | .00 | 35,00.00 | 35,00.00 | .00 | .00 | 35,00.00 | .00 |
| 16 | 19 Eco- Tourism circuit under Swadesh Darshan (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |

**Report on Expenditure of Grant No. 45 - Tourism
for the month of September, 2021
Government of Manipur**

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 17 | 21 Loktak Lake Eco-Tourism Project (EAP) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 15,00.00 | .00 | .00 | 15,00.00 | 12,12.37 | .00 | 19.18 | 12,12.37 | 19.18 |
| | Total Hill: 5452 - Capital Outlay on Tourism : | .00 | .00 | .00 | .00 | - 3,93.21 | .00 | 3,93.21 | - 3,93.21 | |
| | Total Valley: 5452 - Capital Outlay on Tourism : | 86,71.71 | .00 | .00 | 86,71.71 | 63,50.74 | 23,20.97 | 23,20.97 | 63,50.74 | 26.76 |
| | Grand Total (Hill & Valley) : 5452 - Capital Outlay on Tourism : | 86,71.71 | .00 | .00 | 86,71.71 | 59,57.53 | .00 | 27,14.18 | 59,57.53 | 31.30 |

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2501 Special Programmes for Rural Development | | | | | | | | | |
| | 04 Integrated Rural Energy Planning Programme | | | | | | | | | |
| | 105 Project Implementation | | | | | | | | | |
| 1 | 09 State Level IREP Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.71 | .00 | .00 | 1.71 | 1.71 | .00 | .00 | 1.71 | .00 |
| 2 | 10 Devolution of Powers to PRIs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12.60 | .00 | .00 | 12.60 | 12.60 | .00 | .00 | 12.60 | .00 |
| 3 | 11 Devolution of Powers to ADCs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 12.69 | .00 | .00 | 12.69 | 12.69 | .00 | .00 | 12.69 | .00 |
| | Total Hill: 2501 - Special Programmes for Rural Development : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2501 - Special Programmes for Rural Development : | 27.00 | .00 | .00 | 27.00 | 27.00 | .00 | .00 | 27.00 | .00 |
| | Grand Total (Hill & Valley) : 2501 - Special Programmes for Rural Developm | 27.00 | .00 | .00 | 27.00 | 27.00 | .00 | .00 | 27.00 | .00 |

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3425 Other Scientific Research | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 4 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,46.94 | .00 | .00 | 3,46.94 | 2,61.29 | 17.83 | 29.82 | 2,43.47 | 29.82 |
| 5 | 07 Sceince Popularisation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 6 | 09 S and T Knowledge Resource Centre | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 52.36 | .00 | .00 | 52.36 | 48.39 | 2.98 | 13.29 | 45.40 | 13.29 |
| | 004 Research and Developement | | | | | | | | | |
| 7 | 31 State Matching Share for Disaster Management System of Manipur | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | .10 | .00 | .00 | .10 | .10 | .00 | .00 | .10 | .00 |
| 8 | 27 Appropriate Technology Innovation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 9 | 28 S and T for Women, SC and ST, Disabled etc. | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 10 | 22 S and T for HRD and Skill Development | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |

Report on Expenditure of Grant No. 46 - Science and Technology
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 11 | 29 R and D and Biotechnology Programme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 4.50 | .00 | .00 | 4.50 | 4.50 | .00 | .00 | 4.50 | .00 |
| 12 | 30 Manipur Remote Sensing Application Centre (MARSAC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,14.80 | .00 | .00 | 1,14.80 | 1,14.80 | .00 | .00 | 1,14.80 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 13 | 25 Manipur Science and Technology Council (MASTEC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| | Total Hill: 3425 - Other Scientific Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 3425 - Other Scientific Research : | 5,35.90 | .00 | .00 | 5,35.90 | 4,46.28 | 1,10.43 | 1,10.43 | 4,25.47 | 20.61 |
| | Grand Total (Hill & Valley) : 3425 - Other Scientific Research : | 5,35.90 | .00 | .00 | 5,35.90 | 4,46.28 | 20.81 | 1,10.43 | 4,25.47 | 20.61 |

**Report on Expenditure of Grant No. 46 - Science and Technology
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities | | | | | | | | | |
| | <i>01 Welfare of Scheduled Castes</i> | | | | | | | | | |
| 1 | 102 Economic Development | | | | | | | | | |
| | 01 Economic Upliftment | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 32.40 | .00 | .00 | 32.40 | 32.40 | .00 | .00 | 32.40 | .00 |
| 2 | 103 Skill Development for SC | | | | | | | | | |
| | 01 Skill Development SC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.80 | .00 | .00 | 1.80 | 1.80 | .00 | .00 | 1.80 | .00 |
| 3 | 277 Education | | | | | | | | | |
| | 02 Pre Matric Scholarship Scheme for SC Students (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 4 | 04 Post Matric Scholarship Scheme for SC Students (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,00.00 | .00 | .00 | 9,00.00 | 9,00.00 | 38.03 | 4.23 | 8,61.97 | 4.23 |
| 5 | 793 Special Central Assistance for Scheduled Castes Component Plan | | | | | | | | | |
| | 16 Pradhan Mantri Adarsh Gram Yojana (PMAGY) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,68.00 | .00 | .00 | 1,68.00 | 1,68.00 | .00 | .00 | 1,68.00 | .00 |
| | <i>03 Welfare of Backward Classes</i> | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 02 Welfare of Backward Classes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 42.18 | .00 | .00 | 42.18 | 37.64 | .52 | 11.97 | 37.13 | 11.97 |
| 7 | 04 Welfare of Other Backward Classes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30.39 | .00 | .00 | 30.39 | 18.38 | .63 | 41.59 | 17.75 | 41.59 |
| | 102 Economic Development | | | | | | | | | |
| 8 | 04 Welfare of Other Backward Classes | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| 9 | 18 Socio Economic Development Progress of Minorities and OBCs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,50.00 | .00 | .00 | 1,50.00 | 1,50.00 | .00 | .00 | 1,50.00 | .00 |
| | 277 Education | | | | | | | | | |
| 10 | 06 State Share of CSS for Pre-Matric Scholarship(OBC) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10.00 | .00 | .00 | 10.00 | 10.00 | .00 | .00 | 10.00 | .00 |
| 11 | 03 Post Matric Scholarship to Other Backward Classes Students | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 30,00.00 | .00 | .00 | 30,00.00 | 30,00.00 | .00 | .00 | 30,00.00 | .00 |
| 12 | 04 Pre-Matric Scholarship to Other Backward Classes Students | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 95.00 | .00 | .00 | 95.00 | 95.00 | .00 | .00 | 95.00 | .00 |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 13 | 05 Post- Matric Scholarship to Students belonging to Economically Backward Clsses (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,50.00 | .00 | .00 | 6,50.00 | 6,50.00 | 30.89 | 4.75 | 6,19.11 | 4.75 |
| 14 | 09 Pre-metric Scholarship to Students belong to Minorities (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 15 | 16 Skill Development Programme for OBC | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.00 | .00 | .00 | 18.00 | 18.00 | .00 | .00 | 18.00 | .00 |
| 16 | 19 Reservation Policy and Upliftment of OBCs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 85.81 | .00 | .00 | 85.81 | 85.81 | .00 | .00 | 85.81 | .00 |
| 17 | 18 Planning, Monitoring and Evaluation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .30 | 20.83 | 1.14 | 20.83 |
| | 04 Welfare of Minorities | | | | | | | | | |
| | 001 Direction & Adminstration | | | | | | | | | |
| 18 | 03 Welfare of Minorities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 79.62 | .00 | .00 | 79.62 | 59.38 | 12.36 | 40.94 | 47.02 | 40.94 |
| 19 | 05 Welfare of Minorities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 18.44 | .00 | .00 | 18.44 | 12.16 | .72 | 37.96 | 11.44 | 37.96 |
| | 102 Economic Development | | | | | | | | | |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 20 | 05 Welfare of Minorities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 96.00 | .00 | .00 | 96.00 | 96.00 | .00 | .00 | 96.00 | .00 |
| | 277 Education | | | | | | | | | |
| 21 | 11 Merit-Cum-Means based Scholarship to Students belong to Minority Communities(Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.98 | .00 | .00 | 3.98 | 3.98 | .00 | .00 | 3.98 | .00 |
| | 800 Other Expenditure | | | | | | | | | |
| 22 | 16 Skill Development for Minorities | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 19.80 | .00 | .00 | 19.80 | 19.80 | .00 | .00 | 19.80 | .00 |
| 23 | 18 Planning Monitoring & Evaluation | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.44 | .59 | 40.97 | .85 | 40.97 |
| 24 | 11 Welfare of Haj Pilgrimage | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 55.00 | .00 | .00 | 55.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 25 | 12 Preservation and Protection of Wakf Properties and Modernisation of Madrassa | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 8,90.00 | .00 | .00 | 8,90.00 | .00 | .00 | 1,00.00 | .00 | 1,00.00 |
| 26 | 17 Protection of Minorities Rights | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | 1,00.00 | 1,00.00 | .00 | 1,00.00 |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--------------|--|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 27 | 22 Minority Affairs | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | .72 | .00 | 50.00 | .72 | 50.00 |
| | Total Hill: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward Clas | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2225 - Welfare of Scheduled Castes,Schedule Tribes, Other Backward C | 66,53.74 | .00 | .00 | 66,53.74 | 56,64.95 | 11,72.82 | 11,72.82 | 54,80.92 | 17.63 |
| Grand | Total (Hill & Valley) : 2225 - Welfare of Scheduled Castes,Schedule T | 66,53.74 | .00 | .00 | 66,53.74 | 56,64.95 | 1,84.04 | 11,72.82 | 54,80.92 | 17.63 |
| 28 | 2250 Other Social Services 800 Other Expenditure 01 Preservation and Protection of Wakf properties and Modernisation of Madrassa | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Total Hill: 2250 - Other Social Services : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 2250 - Other Social Services : | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |
| | Grand Total (Hill & Valley) : 2250 - Other Social Services : | 3.00 | .00 | .00 | 3.00 | 3.00 | .00 | .00 | 3.00 | .00 |

Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|--|--|------------------------------|------------|------------|----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 29 | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities <i>03 Welfare of Backward Classes</i> 800 Other Expenditure 20 State Share of CSS for Multi Sectoral Development Plan to Minority Concentrated Districts Hill - Valley - | .00 7,50.00 | .00 .00 | .00 .00 | .00 7,50.00 | .00 7,50.00 | .00 .00 | .00 .00 | .00 7,50.00 | .00 .00 |
| 30 | <i>04 Welfare of Minorities</i> 800 Other Expenditure 25 Civil Works in areas covered by Minority Community Hill - Valley - | .00 .00 | .00 .00 | .00 .00 | .00 .00 | .00 .00 | .00 13,86.87 | .00 .00 | .00 - 13,86.87 | .00 .00 |
| Total Hill: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, O | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| Total Valley: 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes | | 7,50.00 | .00 | .00 | 7,50.00 | 7,50.00 | 13,86.87 | 13,86.87 | - 6,36.87 | 1,84.92 |
| Grand Total (Hill & Valley) : 4225 - Capital Outlay on Welfare of Scheduled | | 7,50.00 | .00 | .00 | 7,50.00 | 7,50.00 | 13,86.87 | 13,86.87 | - 6,36.87 | 1,84.92 |

**Report on Expenditure of Grant No. 47 - Minorities and Other Backward Classes Department
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|--|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 2245 Relief on account of Natural Calamities | | | | | | | | | |
| | 01 Drought | | | | | | | | | |
| 1 | 101 Gratuitous Relief | | | | | | | | | |
| | 01 State's Disaster Response Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6,27.00 | .00 | .00 | 6,27.00 | 6,27.00 | .00 | .00 | 6,27.00 | .00 |
| | 02 Floods, Cyclones etc | | | | | | | | | |
| 2 | 101 Gratuitous Relief | | | | | | | | | |
| | 01 State's Disaster Response Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 20,00.00 | .00 | .00 | 20,00.00 | 10,03.50 | .00 | 49.83 | 10,03.50 | 49.83 |
| | 05 State Disaster Response Fund | | | | | | | | | |
| 3 | 901 Deduct - Amount met from State Disaster Response Fund | | | | | | | | | |
| | 01 State Disaster Response Fund | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26,27.00 | .00 | .00 | 26,27.00 | 26,27.00 | .00 | .00 | 26,27.00 | .00 |
| | 80 General | | | | | | | | | |
| 4 | 102 Management of Natural Disasters, Contingency Plans in disaster prone areas | | | | | | | | | |
| | 03 National Disaster Management Authority (NDMA) Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 57.21 | .00 | .00 | 57.21 | 57.21 | .00 | .00 | 57.21 | .00 |
| 5 | 04 Conduct of Mock Exercise (Central Share) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 34.00 | .00 | .00 | 34.00 | 34.00 | .00 | .00 | 34.00 | .00 |

Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-------------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 01 Relief and Disaster Management | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2,61.20 | .00 | .00 | 2,61.20 | 2,58.85 | 1.00 | 1.28 | 2,57.85 | 1.28 |
| 7 | 02 Civil Defence | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 79.82 | .00 | .00 | 79.82 | 55.31 | 5.29 | 37.33 | 50.02 | 37.33 |
| | 800 Other Expenditure | | | | | | | | | |
| 8 | 08 Disaster Response Fund (SDRMF under 15th FC Award) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 37,60.00 | .00 | .00 | 37,60.00 | 35,60.00 | .00 | 5.32 | 35,60.00 | 5.32 |
| 9 | 09 Disaster Mitigation Fund (SDRMF under 15th FC Award) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 9,40.00 | .00 | .00 | 9,40.00 | 8,90.00 | .00 | 5.32 | 8,90.00 | 5.32 |
| | Total Hill: 2245 - Relief on account of Natural Calamities : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | |
| | Total Valley: 2245 - Relief on account of Natural Calamities : | 1,03,86.23 | .00 | .00 | 1,03,86.23 | 91,12.87 | 12,79.65 | 12,79.65 | 91,06.58 | 12.32 |
| | Grand Total (Hill & Valley) : 2245 - Relief on account of Natural Calamities | 1,03,86.23 | .00 | .00 | 1,03,86.23 | 91,12.87 | 6.29 | 12,79.65 | 91,06.58 | 12.32 |

**Report on Expenditure of Grant No. 51 - Relief and Disaster Management
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|----------|----------|--------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3454 Census Surveys and Statistics | | | | | | | | | |
| | 01 Census | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | 7,17.60 | .00 | .00 | 7,17.60 | 6,06.45 | 26.83 | 1,37.98 | 5,79.62 | 19.23 |
| | Valley - | 10,88.10 | .00 | .00 | 10,88.10 | 9,01.32 | 80.17 | 24.53 | 8,21.15 | 24.53 |
| | 800 Other Expenditure | | | | | | | | | |
| 2 | 04 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme | | | | | | | | | |
| | Hill - | 54.00 | .00 | .00 | 54.00 | 40.63 | 4.48 | 17.85 | 36.15 | 33.06 |
| | Valley - | 78.00 | .00 | .00 | 78.00 | 68.16 | 3.74 | 17.40 | 64.43 | 17.40 |
| 3 | 02 Collection of Environmental Statistics | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.44 | .00 | .00 | 1.44 | 1.22 | .00 | 15.28 | 1.22 | 15.28 |
| 4 | 05 Land Utilization Survey/Crop Cutting Experiment under Crop Insurance Scheme | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 6.00 | .00 | .00 | 6.00 | 5.40 | .00 | 10.00 | 5.40 | 10.00 |
| | 02 Surveys and Statistics | | | | | | | | | |
| | 201 National Sample Survey Organisation | | | | | | | | | |
| 5 | 05 National Sample Survey Organisation | | | | | | | | | |
| | Hill - | 2,77.55 | .00 | .00 | 2,77.55 | 2,36.70 | 9.33 | 50.18 | 2,27.37 | 18.08 |
| | Valley - | 4,74.45 | .00 | .00 | 4,74.45 | 3,92.36 | 38.19 | 25.35 | 3,54.17 | 25.35 |
| | 203 Computer Services | | | | | | | | | |

Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| 6 | 02 Computer Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 26.82 | .00 | .00 | 26.82 | 21.68 | 2.65 | 29.05 | 19.03 | 29.05 |
| 7 | 03 Computer Services | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1.60 | .00 | .00 | 1.60 | 1.36 | .00 | 15.00 | 1.36 | 15.00 |
| | 205 State Statistical Agency | | | | | | | | | |
| 8 | 08 Strengthening of Statistics Machinery | | | | | | | | | |
| | Hill - | 80.00 | .00 | .00 | 80.00 | 64.06 | 3.33 | 19.28 | 60.72 | 24.10 |
| | Valley - | 1,16.90 | .00 | .00 | 1,16.90 | 1,02.56 | 5.79 | 17.22 | 96.77 | 17.22 |
| 9 | 14 Strengthening of Statistics Machinery | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 2.00 | .00 | .00 | 2.00 | 1.70 | .00 | 15.00 | 1.70 | 15.00 |
| 10 | 16 Survey to assess the performance of welfare scheme during COVID-19 | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 1,00.00 | .00 | .00 | 1,00.00 | 1,00.00 | .00 | .00 | 1,00.00 | .00 |
| | Total Hill: 3454 - Census Surveys and Statistics : | 11,29.15 | .00 | .00 | 11,29.15 | 9,47.84 | 43.97 | 2,25.29 | 9,03.86 | 19.95 |
| | Total Valley: 3454 - Census Surveys and Statistics : | 18,95.31 | .00 | .00 | 18,95.31 | 15,95.76 | 4,30.08 | 4,30.08 | 14,65.23 | 22.69 |
| | Grand Total (Hill & Valley) : 3454 - Census Surveys and Statistics : | 30,24.46 | .00 | .00 | 30,24.46 | 25,43.60 | 1,74.51 | 6,55.37 | 23,69.09 | 21.67 |

**Report on Expenditure of Grant No. 52 - Economics and Statistics
for the month of September, 2021
Government of Manipur**

Sd/=
Signature of SO/AAO

Sd/=
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 53 - Information Technology
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 3425 Other Scientific Research | | | | | | | | | |
| | 60 Others | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 1 | 01 Direction | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,36.09 | .00 | .00 | 3,36.09 | 2,07.99 | 25.96 | 45.84 | 1,82.03 | 45.84 |
| 2 | 26 Promotion of Information Technology(IT) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 27,00.00 | .00 | .00 | 27,00.00 | 19,36.69 | 9,63.27 | 63.95 | 9,73.42 | 63.95 |
| | 800 Other Expenditure | | | | | | | | | |
| 3 | 25 Manipur State Information Technology Society (MSITS) | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 5,00.00 | .00 | .00 | 5,00.00 | 5,00.00 | .00 | .00 | 5,00.00 | .00 |
| | Total Hill: 3425 - Other Scientific Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 3425 - Other Scientific Research : | 35,36.09 | .00 | .00 | 35,36.09 | 26,44.68 | 18,80.64 | 18,80.64 | 16,55.45 | 53.18 |
| | Grand Total (Hill & Valley) : 3425 - Other Scientific Research : | 35,36.09 | .00 | .00 | 35,36.09 | 26,44.68 | 9,89.23 | 18,80.64 | 16,55.45 | 53.18 |

Report on Expenditure of Grant No. 53 - Information Technology
for the month of September, 2021
Government of Manipur

| No. | Major Head <i>Sub Major Head</i> Minor Head Sub Head | Total Grant or Appropriation | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Col.7 of previous month) (Rs. in lakh) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Col.3- Col.6) (Rs. in lakh) | %age of prog.exp. (Col.6) to total grant or appropria- tion (Col.3) |
|-----|---|------------------------------|------------|------------|-----------------|---|---|---|--|--|
| | | (Rupees in lakh) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | T (a+b+c) | | | | | |
| | 5425 Capital Outlay on Other Scientific and Environmental Research | | | | | | | | | |
| | 800 Other Expenditure | | | | | | | | | |
| 4 | 03 Construction/ Renovation of IT Park | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 3,00.00 | .00 | .00 | 3,00.00 | 3,00.00 | .00 | .00 | 3,00.00 | .00 |
| 5 | 01 Construction of IIIT | | | | | | | | | |
| | Hill - | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Valley - | 10,00.00 | .00 | .00 | 10,00.00 | 10,00.00 | .00 | .00 | 10,00.00 | .00 |
| | Total Hill: 5425 - Capital Outlay on Other Scientific and Environmental Research : | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| | Total Valley: 5425 - Capital Outlay on Other Scientific and Environmental Research : | 13,00.00 | .00 | .00 | 13,00.00 | 13,00.00 | .00 | .00 | 13,00.00 | .00 |
| | Grand Total (Hill & Valley) : 5425 - Capital Outlay on Other Scientific and E | 13,00.00 | .00 | .00 | 13,00.00 | 13,00.00 | .00 | .00 | 13,00.00 | .00 |

**Report on Expenditure of Grant No. 53 - Information Technology
for the month of September, 2021
Government of Manipur**

Sd/
Signature of SO/AAO

Sd/
Signature of Branch Officer

Note:

1. Nil treasury, Nil PWD and Nil Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units.
The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.