

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)
GUJARAT**

CIVIL ACCOUNTS

OF

THE GOVERNMENT OF GUJARAT

FOR THE MONTH OF

OCTOBER, 2023

ACCOUNTS AT A GLANCE

ACCOUNTS FOR THE MONTH OF OCTOBER 2023

Receipts (₹ in Crore)	Details	Payments (₹ in Crore)
294.77	Opening Cash Balance as on 01st October, 2023	
16,718.57	(a) Tax Revenue	
1,754.67	(b) Non Tax Revenue	
336.65	(c) Grants in aid and Contributions	
18,809.89	TOTAL REVENUE RECEIPTS	
0.00	TOTAL CAPITAL RECEIPTS (4000)	
	Revenue Expenditure	
	(A) General Services	4,793.15
	(B) Social Services	8,644.35
	(C) Economic Services	9,719.67
	(D) Grants in aid and Contributions	5.47
	TOTAL REVENUE EXPENDITURE	23,162.64
	Capital Expenditure	
	(A) General Services	30.66
	(B) Social Services	2,337.41
	(C) Economic Services	1,096.99
	TOTAL CAPITAL EXPENDITURE	3,465.06
1,441.00	E Public Debt	1,709.14
7.65	F Loans and Advances	53.66
20,258.54	TOTAL PART I CONSOLIDATED FUND	28,390.50
0.00	TOTAL PART II Contingency Fund	17.08
107.77	I Small Savings, Provident Fund etc	160.05
	J Reserve Funds	
0.00	(a) Reserve Funds bearing Interest	0.00
147.57	(b) Reserve Funds not bearing Interest	145.70
	K Deposits and Advances	
486.02	(a) Deposits bearing Interest	623.64
5,772.73	(b) Deposits not bearing Interest	5,084.16
0.00	(c) Civil Advances	0.00
67,147.17	(L) Suspense and Miscellaneous	59,473.29
1,367.63	(M) Remittances	1,252.50
75,028.89	TOTAL PART III PUBLIC ACCOUNT	66,739.34
	CLOSING CASH BALANCE	435.28
95,582.20		95,582.20

ANALYSIS OF MONTHLY CIVIL ACCOUNTS

ANALYSIS OF MONTHLY CIVIL ACCOUNTS FOR THE MONTH OF OCTOBER, 2023

(₹ in crores)

Sr.No.	Details	Budget Estimates 2023-24	Actuals up to October, 2023	% of actuals to Budget estimates (Current)	% of actuals to Budget estimates (Corresponding to previous year)
1	Revenue Receipts				
	(a) Tax Revenue	1,74,406.93	95,157.95	54.56	56.29
	(b) Non Tax Revenue	17,012.60	13,087.16	76.93	48.75
	(c) Grants in aid and Contributions	16,290.35	16,313.33	100.14	79.15
	TOTAL	2,07,709.88	1,24,558.44	59.97	57.56
2	Capital Receipts				
	(a) Recovery of Loans and Advances	129.89	194.62	149.83	42.47
	(b) Other Receipts(4000 Capital)	17,500.00	269.83	-	-
	(c) Borrowings	41,696.52	1,598.28	3.83	32.18
	(d) Other Liabilities	3,233.42	-2,702.32	-83.57	-17.49
3	TOTAL RECEIPTS (1 + 2)	2,70,269.71	1,23,918.85	45.85	51.73
4	Interest payment (M.H.2049)	28,619.52	14,372.80	50.22	48.90
5	Expenditure				
	(a) Revenue Expenditure	1,98,671.58	98,730.33	49.70	51.91
	(b) Capital Expenditure	70,100.96	24,246.08	34.59	50.89
6	TOTAL EXPENDITURE 5(a) + 5(b)	2,68,772.54	1,22,976.41	45.75	51.74
7	Loans and Advances disbursed	1,497.17	942.45	62.95	49.57
8	Revenue Surplus (+)/ Deficit (-) [1-5(a)]	9,038.30	25,828.11	285.76	1,075.31
9	Fiscal Surplus (+)/ Deficit (-) [1 + 2(a) +2(b) - 6 - 7]	-44,929.94	1,104.03	-2.46	22.37
10	Primary Surplus (+)/ Deficit (-)	-16,310.42	15,476.83	-94.89	-57.65

GENERAL STATEMENT OF ACCOUNTS

**CIVIL ACCOUNT
OF
THE GOVERNMENT OF GUJARAT
FOR THE MONTH ENDING OCTOBER 2023
GENERAL STATEMENT OF ACCOUNT**

(₹ in Crore)

	CURRENT MONTH	PROGRESSIVE
<u>PART-I-CONSOLIDATED FUND</u>		
TOTAL-Revenue receipts	18,809.89	1,24,558.44
TOTAL-Capital receipts	0.00	269.83
TOTAL-Expenditure met from Revenue	23,162.64	98,730.33
TOTAL-Capital Expenditure outside the Revenue Account	3,465.06	24,246.08
NET-Public Debt,Loans and Advances by Government and Inter State Settlement	-314.15	850.45
NET-PART-I-CONSOLIDATED FUND	-8,131.96	2,702.32
NET-PART-II-CONTIGENCY FUND	-17.08	-221.57
NET-PART-III-PUBLIC ACCOUNT	8,289.55	-1,773.58
TOTAL TRANSACTIONS	140.51	707.17
OPENING BALANCE	294.77	-271.89
CLOSING BALANCE	435.28	435.28

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
a Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	8205299999	65642400001	114874300000	53292800001
0006 State Goods and Services Tax (SGST)	48721454004	328488436390	660300000000	292451084693
0007 Union Territory Goods and Services Tax (UTGST)				
0008 Integrated Goods and Services Tax (IGST)				
0009 Goods and Services Tax Compensation Cess				
Total: a	56926754003	394130836391	775174300000	345743884694
b Taxes on Income and Expenditure				
0020 Corporation Tax	8121900000	55228900000	113706500000	44976400000
0021 Taxes on Income other than Corporation Tax	7901500000	53730300000	110621000000	43437300000
0022 Taxes on Agricultural Income				
0028 Other Taxes on Income and Expenditure	212831772	1477408040	2550000000	1538275354
Total: b	16236231772	110436608040	226877500000	89951975354
c Taxes on Property and Capital Transactions				
0029 Land Revenue	2462833847	49961658456	28600000000	20609160872
0030 Stamps and Registration Fees	10762249364	90419626826	139500000000	73089961592
0031 Estate Duty				
0032 Taxes on Wealth			-3000000	
0035 Taxes on Immovable Property Other than Agriculture Land	295669865	4278877104	4099700000	2628973811
Total: c	13520753076	144660162386	172196700000	96328096275

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
d Taxes on Commodities and Services				
0037 Customs	805000001	6439900001	11269500000	7036799999
0038 Union Excise Duties	337100000	2696900000	4720000000	2192000000
0039 State Excise	133478585	1088818731	1550000000	965866471
0040 Taxes on Sales,Trade etc.	26118526024	189743446455	398460000000	216319699880
0041 Taxes on Vehicles	5594816499	32405918059	51830000000	27781847654
0042 Taxes on Goods and Passengers	3989951	491702516	1320000000	531318950
0043 Taxes and Duties on Electricity	47157028346	63956658410	102300000000	45012825138
0044 Service Tax	5100000	40800000	71300000	163200000
0045 Other Taxes and Duties on Commodities and Services	346895450	5487764916	4300000000	2799639753
Total: d	80501934856	302351909088	575820800000	302803197845
Total A TAX REVENUE	167185673707	951579515905	1750069300000	834827154168
B NON-TAX REVENUE				
a Fiscal Services				
0047 Other Fiscal Services	36288	280159	600000	426352
Total: a	36288	280159	600000	426352
b Interest Receipts, Dividends and Profits				
0049 Interest Receipts	1587782794	19098985066	12000000000	6018279684
0050 Dividends and Profits	104799400	1290175865	1400000000	121867139
Total: b	1692582194	20389160931	13400000000	6140146823
c Other Non-Tax Revenue				
i General Services				
0051 Public Service Commission	457400	8049593	40000000	4783141

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
i General Services				
0055 Police	305448591	3140141325	5700000000	2355705157
0056 Jails	5627333	58714763	300000000	192870958
0057 Supplies and Disposals				
0058 Stationery and Printing	46844170	199912610	330000000	194777744
0059 Public Works	36283300	468289456	870000000	395672476
0070 Other Administrative Services	194314980	863482636	2230700000	845685405
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	42130650	342101662	680000000	211338332
0075 Miscellaneous General Services	1141621	10820054694	1200000000	9874844089
Total: i	632248045	15900746739	11350700000	14075677302
ii Social Services				
0202 Education, Sports, Art and Culture	1766126093	6162925777	14865000000	4819555659
0210 Medical and Public Health	801388345	1425802108	4700000000	1877076667
0211 Family Welfare	739580	2165382964	70000000	6495207
0215 Water Supply and Sanitation	50317041	4251204555	180000000	3271532
0216 Housing	18642714	105449811	560000000	300521153
0217 Urban Development	136913559	4600331001	5600000000	770478701
0220 Information and Publicity	286852	2882845	14500000	2520961
0230 Labour and Employment	779512527	6180004305	9300000000	5174586797
0235 Social Security and Welfare	7632693	154112884	240565000	47968020
0250 Other Social Services	10034396	1139816587	3236764000	872756217
Total: ii	3571593800	26187912837	38766829000	13875230914
iii Economic Services				
0401 Crop Husbandry	7121726	1172316547	2250000000	385841737

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
0403 Animal Husbandry	61991525	422148588	1315614000	339304834
0404 Dairy Development	46634	173351	50000000	1370333
0405 Fisheries	28334527	105884864	195000000	119891209
0406 Forestry and Wild Life	30387746	309404022	520000000	146027914
0407 Plantations				
0408 Food Storage and Warehousing	5162837	59791548	120000000	73069400
0415 Agricultural Research and Education				
0425 Co-operation	9053491	114575093	1500000000	127365714
0435 Other Agricultural Programmes	213624	16471798	92500000	55560583
0506 Land Reforms	2800	37110	200000	16979
0515 Other Rural Development Programmes	4207418158	5482787738	3483900000	1490692042
0551 Hill Areas				
0575 Other Special Areas Programmes	3046725	20746259	484500000	24424908
0700 Major Irrigation	650788693	7767245652	14300000000	7523159616
0701 Medium Irrigation	297246646	3449149486	7100000000	3003403063
0702 Minor Irrigation	14315246	62476743	950000000	48061235
0801 Power	515165	649447	170000000	300020
0802 Petroleum	700	6200		900
0810 Non-Conventional Sources of Energy		11025629000	450000000	8226662
0851 Village and Small Industries	2018098	388873994	577800000	172037174
0852 Industries	3398440	63136332	2800000000	105004788
0853 Non-Ferrous Mining and Metallurgical Industries	4692922992	28882458702	52000000000	30229687442
0875 Other Industries		1000000000	200000000	
1001 Indian Railways - Miscellaneous				

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
1051 Ports and Light Houses	1495646895	6658688680	14650000000	8028340667
1052 Shipping				
1054 Roads and Bridges	33808183	298100019	861400000	350717460
1055 Road Transport		10865131	2000000	
1425 Other Scientific Research	77225378	377225378	218500000	78050
1452 Tourism		52000	1616900000	50061000
1453 Foreign Trade and Export Promotion				
1456 Civil Supplies	63986	456215085	20000000	146993
1475 Other General Economic Services	29544663	248360529	680000000	205777807
Total: iii	11650274878	68393469296	106608314000	52488568530
Total: c	15854116723	110482128872	156725843000	80439476746
Total B NON-TAX REVENUE	17546735205	130871569962	170126443000	86580049921
C GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	3366475449	163133344392	162903476000	126508252066
1603 State's Share of Union Excise Duties				
Total C GRANTS-IN-AID AND CONTRIBUTIONS	3366475449	163133344392	162903476000	126508252066
Total: REVENUE RECEIPT HEADS (REVENUE ACCOUNT)	188098884361	1245584430259	2083099219000	1047915456155

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures		43709942	43709942	283478423	283478423
2012	President, Vice-President/Governor, Administrator of Union Territories		7792108	7792108	62769510	62769510
2013	Council of Ministers		2841183	2841183	23363851	23363851
2014	Administration of Justice		1206476521	1206476521	8541129835	8541129835
2015	Elections		168225787	168225787	1296859960	1296859960
	Total: a		1429045541	1429045541	10207601579	10207601579
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue		122809677	122809677	820564667	820564667
2030	Stamps and Registration		98245426	98245426	536636497	536636497
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii		221055103	221055103	1357201164	1357201164
iii Collection of Taxes on Commodities and Services						
2039	State Excise		14615441	14615441	100525442	100525442
2040	Taxes on Sales, Trade etc.		1248420	1248420	9131111	9131111
2041	Taxes on Vehicles		253354689	253354689	1918874679	1918874679
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods		246353937	246353937	1594277537	1594277537

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures	603984000	603984000		278424151	278424151
2012	President, Vice-President/Governor, Administrator of Union Territories	116392000	116392000		66824610	66824610
2013	Council of Ministers	68650000	68650000		35487534	35487534
2014	Administration of Justice	14608985000	14608985000		7689913171	7689913171
2015	Elections	3979882000	3979882000		1311119462	1311119462
	Total: a	19377893000	19377893000		9381768928	9381768928
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue	2035371000	2035371000		759295152	759295152
2030	Stamps and Registration	1242329000	1242329000		520816864	520816864
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii	3277700000	3277700000		1280112016	1280112016
iii Collection of Taxes on Commodities and Services						
2039	State Excise	208477000	208477000		115809325	115809325
2040	Taxes on Sales, Trade etc.	15465000	15465000		8789365	8789365
2041	Taxes on Vehicles	4303583000	4303583000		1286743311	1286743311
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods	4061984000	4061984000		1552594865	1552594865

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	20330114	20330114		167660167	167660167
	Total: iii	535902601	535902601		3790468936	3790468936
iv Other Fiscal Services						
2047	Other Fiscal Services					
	Total: iv					
	Total: b	756957704	756957704		5147670100	5147670100
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt					
2049	Interest Payments	17790216753	17790216753		143727991036	143727991036
	Total: c	17790216753	17790216753		143727991036	143727991036
d Administrative Services						
2051	Public Service Commission	48395602	48395602		199957809	199957809
2052	Secretariat - General Services	197890642	197890642		1528499753	1528499753
2053	District Administration	526120999	526120999		3409389805	3409389805
2054	Treasury and Accounts Administration	166892884	166892884		1148370521	1148370521
2055	Police	6836819710	6836819710		39445271994	39445271994
2056	Jails	197435647	197435647		1084156680	1084156680
2057	Supplies and Disposals					
2058	Stationery and Printing	46238301	46238301		285812110	285812110
2059	Public Works	546989035	546989035		1997603522	1997603522
2061	External Affairs					
2062	Vigilance	11420564	11420564		76059376	76059376

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	450328000	450328000		195912501	195912501
	Total: iii	9039837000	9039837000		3159849367	3159849367
iv Other Fiscal Services						
2047	Other Fiscal Services					
	Total: iv					
	Total: b	12317537000	12317537000		4439961383	4439961383
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt	50000000000	50000000000			
2049	Interest Payments	286195186000	286195186000		132608797617	132608797617
	Total: c	336195186000	336195186000		132608797617	132608797617
d Administrative Services						
2051	Public Service Commission	617467000	617467000		260562179	260562179
2052	Secretariat - General Services	3538615000	3538615000		2076438964	2076438964
2053	District Administration	8199830000	8199830000		3222361672	3222361672
2054	Treasury and Accounts Administration	2208077000	2208077000		1147075621	1147075621
2055	Police	63929705000	63929705000		35620563468	35620563468
2056	Jails	2020094000	2020094000		1174724135	1174724135
2057	Supplies and Disposals					
2058	Stationery and Printing	736038000	736038000		358037334	358037334
2059	Public Works	3978074000	3978074000		1357419448	1357419448
2061	External Affairs					
2062	Vigilance	152997000	152997000		77981992	77981992

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070 Other Administrative Services		1130830189	1130830189		5991474426	5991474426
Total: d		9709033573	9709033573		55166595996	55166595996
e Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits		18231917591	18231917591		139330363954	139330363954
2075 Miscellaneous General Services		14370314	14370314		195844470	195844470
Total: e		18246287905	18246287905		139526208424	139526208424
Total: A GENERAL SERVICES		47931541476	47931541476		353776067135	353776067135
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202 General Education		33553489843	33553489843		186574117001	186574117001
2203 Technical Education		828481687	828481687		5641080070	5641080070
2204 Sports and Youth Services		169407225	169407225		1518501204	1518501204
2205 Art and Culture		57971059	57971059		475759703	475759703
Total: a		34609349814	34609349814		194209457978	194209457978
b Health and Family Welfare						
2210 Medical and Public Health		6496549715	6496549715		46400593728	46400593728
2211 Family Welfare		3143217825	3143217825		16294166181	16294166181
Total: b		9639767540	9639767540		62694759909	62694759909
c Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation		1073150289	1073150289		5472260862	5472260862
2216 Housing		1356421160	1356421160		17214888434	17214888434
2217 Urban Development		14275051149	14275051149		46025370116	46025370116
Total: c		16704622598	16704622598		68712519412	68712519412
d Information and Broadcasting						
2220 Information and Publicity		198164965	198164965		866721973	866721973

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070	Other Administrative Services	8391924000	8391924000		3932423584	3932423584
	Total: d	93772821000	93772821000		49227588397	49227588397
e Pensions and Miscellaneous General Services						
2071	Pensions and Other Retirement Benefits	215290130000	215290130000		142760509271	142760509271
2075	Miscellaneous General Services	79597009000	79597009000		306802230	306802230
	Total: e	294887139000	294887139000		143067311501	143067311501
	Total: A GENERAL SERVICES	756550576000	756550576000		338725427826	338725427826
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202	General Education	324515076000	324515076000		183199471402	183199471402
2203	Technical Education	15212994000	15212994000		6080672013	6080672013
2204	Sports and Youth Services	3197113000	3197113000		1780669931	1780669931
2205	Art and Culture	1575146000	1575146000		783672370	783672370
	Total: a	344500329000	344500329000		191844485716	191844485716
b Health and Family Welfare						
2210	Medical and Public Health	87144952000	87144952000		43852210227	43852210227
2211	Family Welfare	33624740000	33624740000		17255467382	17255467382
	Total: b	120769692000	120769692000		61107677609	61107677609
c Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation	8046762000	8046762000		3498489000	3498489000
2216	Housing	22729560000	22729560000		14046174364	14046174364
2217	Urban Development	74191299000	74191299000		65367076076	65367076076
	Total: c	104967621000	104967621000		82911739440	82911739440
d Information and Broadcasting						
2220	Information and Publicity	2294152000	2294152000		1247809455	1247809455

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221 Broadcasting						
Total: d		198164965	198164965		866721973	866721973
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		8817600941	8817600941		23833380632	23833380632
Total: e		8817600941	8817600941		23833380632	23833380632
f Labour and Labour Welfare						
2230 Labour, Employment and Skill Development		775876493	775876493		7061564034	7061564034
Total: f		775876493	775876493		7061564034	7061564034
g Social Welfare and Nutrition						
2235 Social Security and Welfare		9214377865	9214377865		28123456836	28123456836
2236 Nutrition		5456622898	5456622898		19281468389	19281468389
2245 Relief on account of Natural Calamities		954420210	954420210		19643006645	19643006645
Total: g		15625420973	15625420973		67047931870	67047931870
h Others						
2250 Other Social Services		16575811	16575811		116116410	116116410
2251 Secretariat - Social Services		56090433	56090433		382248094	382248094
Total: h		72666244	72666244		498364504	498364504
Total: B SOCIAL SERVICES		86443469568	86443469568		424924700312	424924700312
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401 Crop Husbandry		2269754765	2269754765		10720404046	10720404046
2402 Soil and Water Conservation		2616703	2616703		60033342	60033342
2403 Animal Husbandry		738550406	738550406		4964045332	4964045332

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221	Broadcasting					
	Total: d	2294152000	2294152000		1247809455	1247809455
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	57791016000	57791016000		25153059047	25153059047
	Total: e	57791016000	57791016000		25153059047	25153059047
f Labour and Labour Welfare						
2230	Labour, Employment and Skill Development	15953826000	15953826000		7734163267	7734163267
	Total: f	15953826000	15953826000		7734163267	7734163267
g Social Welfare and Nutrition						
2235	Social Security and Welfare	43571703000	43571703000		27712076780	27712076780
2236	Nutrition	47630192000	47630192000		14058298938	14058298938
2245	Relief on account of Natural Calamities	10619726000	10619726000		790246591	790246591
	Total: g	101821621000	101821621000		42560622309	42560622309
h Others						
2250	Other Social Services	263057000	263057000		110830591	110830591
2251	Secretariat - Social Services	826168000	826168000		354891326	354891326
	Total: h	1089225000	1089225000		465721917	465721917
Total: B	SOCIAL SERVICES	749187482000	749187482000		413025278760	413025278760
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401	Crop Husbandry	44286016000	44286016000		9532055958	9532055958
2402	Soil and Water Conservation	124920000	124920000		13213829	13213829
2403	Animal Husbandry	15390031000	15390031000		4980515297	4980515297

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404 Dairy Development		261426610	261426610		264055141	264055141
2405 Fisheries		1151873340	1151873340		3667477612	3667477612
2406 Forestry and Wild Life		1030446294	1030446294		4185258620	4185258620
2408 Food, Storage and Warehousing		69932495	69932495		378515538	378515538
2415 Agricultural Research and Education		1955204190	1955204190		6347402127	6347402127
2425 Co-operation		282289754	282289754		1759074338	1759074338
2435 Other Agricultural Programmes		3926042	3926042		30357642	30357642
Total: a		7766020599	7766020599		32376623738	32376623738
b Rural Development						
2501 Special Programmes for Rural Development		162504792	162504792		2602556217	2602556217
2505 Rural Employment		284070214	284070214		7051436686	7051436686
2506 Land Reforms						
2515 Other Rural Development Programmes		6263213501	6263213501		16536436696	16536436696
Total: b		6709788507	6709788507		26190429599	26190429599
c Special Areas Programmes						
2551 Hill Areas						
2575 Other Special Area Programmes		108978930	108978930		484971866	484971866
Total: c		108978930	108978930		484971866	484971866
d Irrigation and Flood Control						
2700 Major Irrigation		198480049	198480049		1404558793	1404558793
2701 Medium Irrigation		113103430	113103430		750702499	750702499
2702 Minor Irrigation		599926435	599926435		8569597577	8569597577
2705 Command Area Development		30261660	30261660		82761660	82761660
2711 Flood Control and Drainage		32202890	32202890		140458822	140458822
Total: d		973974464	973974464		10948079351	10948079351
e Energy						
2801 Power		69734427000	69734427000		70336265120	70336265120

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404	Dairy Development	697337000	697337000		85879629	85879629
2405	Fisheries	7780709000	7780709000		2206527108	2206527108
2406	Forestry and Wild Life	8235185000	8235185000		3879604604	3879604604
2408	Food, Storage and Warehousing	2116438000	2116438000		329313834	329313834
2415	Agricultural Research and Education	8619287000	8619287000		5670959254	5670959254
2425	Co-operation	16759659000	16759659000		6884662339	6884662339
2435	Other Agricultural Programmes	79302000	79302000		35524559	35524559
	Total: a	104088884000	104088884000		33618256411	33618256411
b Rural Development						
2501	Special Programmes for Rural Development	6266315000	6266315000		1128546562	1128546562
2505	Rural Employment	14693116000	14693116000		10193646099	10193646099
2506	Land Reforms					
2515	Other Rural Development Programmes	41291033000	41291033000		18557881970	18557881970
	Total: b	62250464000	62250464000		29880074631	29880074631
c Special Areas Programmes						
2551	Hill Areas					
2575	Other Special Area Programmes	1152367000	1152367000		539539602	539539602
	Total: c	1152367000	1152367000		539539602	539539602
d Irrigation and Flood Control						
2700	Major Irrigation	4002818000	4002818000		1743403464	1743403464
2701	Medium Irrigation	1434173000	1434173000		1115296997	1115296997
2702	Minor Irrigation	22055261000	22055261000		4119492261	4119492261
2705	Command Area Development	190377000	190377000		79140000	79140000
2711	Flood Control and Drainage	537494000	537494000		124236673	124236673
	Total: d	28220123000	28220123000		7181569395	7181569395
e Energy						
2801	Power	123009100000	123009100000		39648634000	39648634000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum				1364200000	1364200000
2810	New and Renewable Energy				680200000	680200000
	Total: e	69734427000	69734427000		72380665120	72380665120
f Industry and Minerals						
2851	Village and Small Industries	2308320423	2308320423		11507315458	11507315458
2852	Industries	978142628	978142628		14956048659	14956048659
2853	Non-ferrous Mining and Metallurgical Industries	596600848	596600848		1342509405	1342509405
2856	Petro-Chemical Industries					
2875	Other Industries				250000000	250000000
	Total: f	3883063899	3883063899		28055873522	28055873522
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses	27057092	27057092		179761000	179761000
3053	Civil Aviation	113500000	113500000		340500000	340500000
3054	Roads and Bridges	1733299630	1733299630		15785167493	15785167493
3055	Road Transport	1552197	1552197		2483586253	2483586253
3056	Inland Water Transport					
	Total: g	1875408919	1875408919		18789014746	18789014746
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research				1041200000	1041200000
3435	Ecology and Environment	3032425000	3032425000		3804123000	3804123000

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum	2751000000	2751000000		2775200000	2775200000
2810	New and Renewable Energy	2605700000	2605700000		3571800000	3571800000
	Total: e	128365800000	128365800000		42781014000	42781014000
f Industry and Minerals						
2851	Village and Small Industries	20208250000	20208250000		10187594862	10187594862
2852	Industries	39176860000	39176860000		11236114101	11236114101
2853	Non-ferrous Mining and Metallurgical Industries	2514693000	2514693000		1167229894	1167229894
2856	Petro-Chemical Industries					
2875	Other Industries	1000000000	1000000000			
	Total: f	62899803000	62899803000		22590938857	22590938857
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses	729043000	729043000		262557500	262557500
3053	Civil Aviation	454000000	454000000		335782000	335782000
3054	Roads and Bridges	37283314000	37283314000		22642360173	22642360173
3055	Road Transport	9926051000	9926051000		9797348132	9797348132
3056	Inland Water Transport					
	Total: g	48392408000	48392408000		33038047805	33038047805
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research	2697930000	2697930000		1805173000	1805173000
3435	Ecology and Environment	12056825000	12056825000		4863600000	4863600000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i		3032425000	3032425000		4845323000	4845323000
j General Economic Services						
3451 Secretariat -Economic Services		120250387	120250387		746045845	746045845
3452 Tourism		6902506	6902506		897483598	897483598
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics		53893718	53893718		230705066	230705066
3455 Meteorology						
3456 Civil Supplies		2848602189	2848602189		10401437607	10401437607
3465 General Financial and Trading Institutions						
3475 Other General Economic Services		82935712	82935712		763964858	763964858
Total: j		3112584512	3112584512		13039636974	13039636974
Total: C ECONOMIC SERVICES		97196671830	97196671830		207110617916	207110617916
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		54743166	54743166		1491881107	1491881107
3606 Aid Materials and Equipments						
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		54743166	54743166		1491881107	1491881107
Total: Expenditure Heads (REVENUE ACCOUNT)		231626426040	231626426040		987303266470	987303266470

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i		14754755000	14754755000		6668773000	6668773000
j General Economic Services						
3451 Secretariat -Economic Services		1646515000	1646515000		1030548211	1030548211
3452 Tourism		2482757000	2482757000		1339574259	1339574259
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics		428243000	428243000		215520594	215520594
3455 Meteorology						
3456 Civil Supplies		18835893000	18835893000		6614044829	6614044829
3465 General Financial and Trading Institutions						
3475 Other General Economic Services		1300962000	1300962000		704868589	704868589
Total: j		24694370000	24694370000		9904556482	9904556482
Total: C ECONOMIC SERVICES		474818974000	474818974000		186202770183	186202770183
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		6158519000	6158519000		1801103183	1801103183
3606 Aid Materials and Equipments						
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		6158519000	6158519000		1801103183	1801103183
Total: Expenditure Heads (REVENUE ACCOUNT)		1986715551000	1986715551000		939754579952	939754579952

Heads of Account	Current Month	Progressive	Budget /Revised	Progressive Last Year
4000 Miscellaneous Capital Receipts		2698321616	175000000000	

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		4452257	4452257		1089470432	1089470432
4058 Capital Outlay on Stationery and Printing					5348561	5348561
4059 Capital Outlay on Public Works		301196282	301196282		3161231158	3161231158
4070 Capital Outlay on Other Administrative Services		919886	919886		2023043	2023043
4075 Capital Outlay on Miscellaneous General Services					323725000	323725000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		306568425	306568425		4581798194	4581798194
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		8248242417	8248242417		10363572794	10363572794
Total: a		8248242417	8248242417		10363572794	10363572794
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		2103787000	2103787000		10416951000	10416951000
4211 Capital Outlay on Family Welfare		61250000	61250000		338994000	338994000
Total: b		2165037000	2165037000		10755945000	10755945000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		10685580000	10685580000		42317729000	42317729000
4216 Capital Outlay on Housing		129736532	129736532		2123863858	2123863858

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		7150769000	7150769000		2407408099	2407408099
4058 Capital Outlay on Stationery and Printing		25100000	25100000		15729962	15729962
4059 Capital Outlay on Public Works		6293035000	6293035000		838181340	838181340
4070 Capital Outlay on Other Administrative Services		166650000	166650000		2570932	2570932
4075 Capital Outlay on Miscellaneous General Services		1284300000	1284300000		701000	701000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		14919854000	14919854000		3264591333	3264591333
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		39531156000	39531156000		7641778901	7641778901
Total: a		39531156000	39531156000		7641778901	7641778901
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		27090396000	27090396000		14622982000	14622982000
4211 Capital Outlay on Family Welfare		3547444000	3547444000		55200000	55200000
Total: b		30637840000	30637840000		14678182000	14678182000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		57198600000	57198600000		33120647938	33120647938
4216 Capital Outlay on Housing		9279846000	9279846000		5747355736	5747355736

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		1696588149	1696588149		48581972108	48581972108
Total: c		12511904681	12511904681		93023564966	93023564966
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Total: d						
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		120679805	120679805		524064763	524064763
Total: e		120679805	120679805		524064763	524064763
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		31986332	31986332		72446451	72446451
4236 Capital Outlay on Nutrition		179374000	179374000		205348000	205348000
Total: f		211360332	211360332		277794451	277794451
g Others						
4250 Capital Outlay on Other Social Services		116858575	116858575		1022282643	1022282643
Total: g		116858575	116858575		1022282643	1022282643
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		23374082810	23374082810		115967224617	115967224617
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		102906792000	102906792000		4662673045	4662673045
Total: c		169385238000	169385238000		43530676719	43530676719
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity		50777000	50777000			
Total: d		50777000	50777000			
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		4270300000	4270300000		594116979	594116979
Total: e		4270300000	4270300000		594116979	594116979
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		481552000	481552000		80009645	80009645
4236 Capital Outlay on Nutrition		1822808000	1822808000		32814000	32814000
Total: f		2304360000	2304360000		112823645	112823645
g Others						
4250 Capital Outlay on Other Social Services		11217123000	11217123000		2382109403	2382109403
Total: g		11217123000	11217123000		2382109403	2382109403
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		257396794000	257396794000		68939687647	68939687647
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		134107717	134107717		299588654	299588654
4402 Capital Outlay on Soil and Water Conservation		557115	557115		3289440	3289440
4403 Capital Outlay on Animal Husbandry		17716640	17716640		236140440	236140440
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		876558768	876558768		3939550588	3939550588
4408 Capital Outlay on Food, Storage and Warehousing					28207000	28207000
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation					-613000	-613000
4435 Capital Outlay on Other Agricultural Programmes						
Total: a		1028940240	1028940240		4506163122	4506163122
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		1796757778	1796757778		5064821998	5064821998
Total: b		1796757778	1796757778		5064821998	5064821998
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		80232	80232		80232	80232
Total: c		80232	80232		80232	80232
d Capital Account of Irrigation and Flood Control						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		649830000	649830000		133145115	133145115
4402 Capital Outlay on Soil and Water Conservation		9800000	9800000		3461082	3461082
4403 Capital Outlay on Animal Husbandry		889528000	889528000		32400572	32400572
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		9447850000	9447850000		3656528819	3656528819
4408 Capital Outlay on Food, Storage and Warehousing		279700000	279700000		39015000	39015000
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation		200000	200000		-17000	-17000
4435 Capital Outlay on Other Agricultural Programmes		1066801000	1066801000			
Total: a		12343709000	12343709000		3864533588	3864533588
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		14954600000	14954600000		8517309551	8517309551
Total: b		14954600000	14954600000		8517309551	8517309551
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		200000000	200000000		22208863	22208863
Total: c		200000000	200000000		22208863	22208863
d Capital Account of Irrigation and Flood Control						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		136313226	136313226		10493240466	10493240466
4701 Capital Outlay on Medium Irrigation		1924154692	1924154692		16927156306	16927156306
4702 Capital Outlay on Minor Irrigation		859371222	859371222		7319653852	7319653852
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		59749540	59749540		495905864	495905864
Total: d		2979588680	2979588680		35235956488	35235956488
e Capital Account of Energy						
4801 Capital Outlay on Power Projects					17549825000	17549825000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy					3232500000	3232500000
Total: e					20782325000	20782325000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		24802059	24802059		45385200	45385200
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries						
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		34144080000	34144080000		8460188425	8460188425
4701 Capital Outlay on Medium Irrigation		51316968000	51316968000		8233758535	8233758535
4702 Capital Outlay on Minor Irrigation		34489759000	34489759000		8191475241	8191475241
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		5841527000	5841527000		281869176	281869176
Total: d		125792334000	125792334000		25167291377	25167291377
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		66932375000	66932375000		9900511000	9900511000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy		12930000000	12930000000		1007500000	1007500000
Total: e		79862375000	79862375000		10908011000	10908011000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		72483000	72483000		11792580	11792580
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries		52200000	52200000			
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries						
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries		435800000	435800000		1203750000	1203750000
4885 Other Capital Outlay on Industries and Minerals						
Total: f		460602059	460602059		1249135200	1249135200
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		683404834	683404834		1815593340	1815593340
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		55912609	55912609		250533981	250533981
5054 Capital Outlay on Roads and Bridges		3963935115	3963935115		45046767516	45046767516
5055 Capital Outlay on Road Transport					4397910000	4397910000
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		4703252558	4703252558		51510804837	51510804837
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services					920000000	920000000

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries		200000	200000		2000000000	2000000000
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries		56100000	56100000			
4875 Capital Outlay on Other Industries		7771800000	7771800000		940925000	940925000
4885 Other Capital Outlay on Industries and Minerals						
Total: f		7952783000	7952783000		20952717580	20952717580
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		6408173000	6408173000		572881356	572881356
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		4024700000	4024700000		820722000	820722000
5054 Capital Outlay on Roads and Bridges		133187115000	133187115000		33813010014	33813010014
5055 Capital Outlay on Road Transport		17886783000	17886783000		1097587000	1097587000
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		161506771000	161506771000		36304200370	36304200370
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services		3480800000	3480800000			

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h					920000000	920000000
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research					1443100000	1443100000
Total: i					1443100000	1443100000
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		665911	665911		1199341111	1199341111
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services						
Total: j		665911	665911		1199341111	1199341111
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		10969887458	10969887458		121911727988	121911727988
Total: Capital Expenditure Outside Revenue Account		34650538693	34650538693		242460750799	242460750799
Total CE + RE		266276964733	266276964733		1229764017269	1229764017269

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h		3480800000	3480800000			
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research		5548500000	5548500000			
Total: i		5548500000	5548500000			
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		16050434000	16050434000	4763780000		4763780000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions		1000000000	1000000000			
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services		500000	500000			
Total: j		17050934000	17050934000	4763780000		4763780000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		428692806000	428692806000	110500052329		110500052329
Total: Capital Expenditure Outside Revenue Account		701009454000	701009454000	182704331309		182704331309
Total CE + RE		2687725005000	2687725005000	1122458911261		1122458911261

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
E PUBLIC DEBT					
6003 Internal Debt of the State Government	12344583001	98120240230		16437938092	16437938092
6004 Loans and Advances from the Central Government	2065444000	32366213000		653471352	653471352
Total E PUBLIC DEBT	14410027001	130486453230		17091409444	17091409444
F LOANS AND ADVANCES					
a General Services					
6075 Loans for Miscellaneous General Services					
Total a					
b Social Services					
i Education, Sports, Art and Culture					
6202 Loans for Education, Sports, Art and Culture					
Total i					
ii Health And Family Welfare					
6210 Loans for Medical and Public Health					
6211 Loans for Family Welfare					
Total ii					
iii Water Supply, Sanitation, Housing and Urban Development					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing		51503470			
6217 Loans for Urban Development				250000000	250000000
Total iii		51503470		250000000	250000000
iv Information & Broadcasting					
6220 Loans for Information and Publicity					
Total iv					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
E PUBLIC DEBT						
6003 Internal Debt of the State Government		108640734195	108640734195		248966238000	248966238000
6004 Loans and Advances from the Central Government		5862969785	5862969785		14078579000	14078579000
Total E PUBLIC DEBT		114503703980	114503703980		263044817000	263044817000
F LOANS AND ADVANCES						
a General Services						
6075 Loans for Miscellaneous General Services						
Total a						
b Social Services						
i Education, Sports, Art and Culture						
6202 Loans for Education, Sports, Art and Culture						
Total i						
ii Health And Family Welfare						
6210 Loans for Medical and Public Health		3000000000	3000000000			
6211 Loans for Family Welfare						
Total ii		3000000000	3000000000			
iii Water Supply, Sanitation, Housing and Urban Development						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing					14640000	14640000
6217 Loans for Urban Development		1980000000	1980000000		4704900000	4704900000
Total iii		1980000000	1980000000		4719540000	4719540000
iv Information & Broadcasting						
6220 Loans for Information and Publicity						
Total iv						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						

				OUTGOINGS	
Heads of Account	RECEIPTS		Plan	CURRENT Non-Plan	Total
	Current	Progressive			
F LOANS AND ADVANCES					
b Social Services					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	24056064	923577847	277800000	277800000
	Total v	24056064	923577847	277800000	277800000
vi Social Welfare and Nutrition					
6235	Loans for Social Security and Welfare	28832	197929		
6245	Loans for Relief on account of Natural Calamities	24328	655894		
	Total vi	53160	853823		
vii Others					
6250	Loans for other Social Services				
	Total vii				
	Total b	24109224	975935140	527800000	527800000
c Economic Services					
i Agriculture & Allied Activities					
6401	Loans for Crop Husbandry	1820	75595		
6402	Loans for Soil and Water Conservation		10603		
6403	Loans for Animal Husbandry	837	20514		
6404	Loans for Dairy Development				
6405	Loans for Fisheries				
6406	Loans for Forestry and Wild Life				
6408	Loans for Food Storage and Warehousing				
6416	Loans to Agricultural Financial Institutions				
6425	Loans for Co-operation	68498	1322546		
6435	Loans for other Agricultural Programmes				
	Total i	71155	1429258		

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
b Social Services						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		3887711000	3887711000		7711935000	7711935000
Total v		3887711000	3887711000		7711935000	7711935000
vi Social Welfare and Nutrition						
6235 Loans for Social Security and Welfare		15450000	15450000		61800000	61800000
6245 Loans for Relief on account of Natural Calamities						
Total vi		15450000	15450000		61800000	61800000
vii Others						
6250 Loans for other Social Services						
Total vii						
Total b		8883161000	8883161000		12493275000	12493275000
c Economic Services						
i Agriculture & Allied Activities						
6401 Loans for Crop Husbandry						
6402 Loans for Soil and Water Conservation						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6405 Loans for Fisheries						
6406 Loans for Forestry and Wild Life						
6408 Loans for Food Storage and Warehousing						
6416 Loans to Agricultural Financial Institutions						
6425 Loans for Co-operation						
6435 Loans for other Agricultural Programmes						
Total i						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
ii Rural Development					
6505 Loans for Rural Employment					
6506 Loans for Land Reforms					
6515 Loans for other Rural Development Programmes					
6551 Loans for Hill Areas					
Total ii					
iii Special Areas Programme					
6575 Loans for other Special Areas Programmes					
Total iii					
iv Irrigation and Flood Control					
6701 Loans for Medium Irrigation					
6702 Loans for Minor Irrigation					
6705 Loans for Command Area Development					
Total iv					
v Energy					
6801 Loans for Power Projects	1563917	575999883			
6810 Loans for New and Renewable Energy					
Total v	1563917	575999883			
vi Industry and Minerals					
6851 Loans for Village and Small Industries	2339804	2656486			
6853 Loans for Non-Ferrous Mining and Metalurgical Industries					
6855 Loans for Fertilizer Industries					
6858 Loans for Engineering Industries					
6859 Loans for Telecommunication and Electronic Industries					
6860 Loans for Consumer Industries					
6885 Other Loans to Industries and Minerals					
Total vi	2339804	2656486			
vii					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
ii Rural Development						
6505 Loans for Rural Employment						
6506 Loans for Land Reforms						
6515 Loans for other Rural Development Programmes						
6551 Loans for Hill Areas						
Total ii						
iii Special Areas Programme						
6575 Loans for other Special Areas Programmes						
Total iii						
iv Irrigation and Flood Control						
6701 Loans for Medium Irrigation						
6702 Loans for Minor Irrigation						
6705 Loans for Command Area Development						
Total iv						
v Energy						
6801 Loans for Power Projects						
6810 Loans for New and Renewable Energy						
Total v						
vi Industry and Minerals						
6851 Loans for Village and Small Industries					100000	100000
6853 Loans for Non-Ferrous Mining and Metalurgical Industries						
6855 Loans for Fertilizer Industries						
6858 Loans for Engineering Industries					2500000	2500000
6859 Loans for Telecommunication and Electronic Industries						
6860 Loans for Consumer Industries						
6885 Other Loans to Industries and Minerals						
Total vi					2600000	2600000
vii						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
vii Transport					
7051 Loans for Ports and Light Houses					
7052 Loans for Shipping					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
Total vii					
viii General Economic Services					
7452 Loans for Tourism					
7465 Loans to General Financial and Trading Institutions					
7475 Loans for Other General Economic Services					
Total viii					
Total c	3974876	580085627			
d Loans to Government Servants, etc.					
i Loans to Government Servants, etc.					
7610 Loans to Government Servants etc.	22753805	140768192		8834400	8834400
Total i	22753805	140768192		8834400	8834400
Total d	22753805	140768192		8834400	8834400
e Loans for Miscellaneous Purposes					
i Loans for Miscellaneous Purposes					
7615 Miscellaneous Loans	25643259	249407866			
Total i	25643259	249407866			
Total e	25643259	249407866			
Total F LOANS AND ADVANCES	76481164	1946196825		536634400	536634400
G INTER STATE SETTLEMENT					
7810 Inter State Settlement					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
vii Transport						
7051						
7052						
7055		468957000	468957000		1900000000	1900000000
7075						
	Total vii	468957000	468957000		1900000000	1900000000
viii General Economic Services						
7452						
7465						
7475						
	Total viii					
	Total c	468957000	468957000		1902600000	1902600000
d Loans to Government Servants, etc.						
i Loans to Government Servants, etc.						
7610		71794233	71794233		117155000	117155000
	Total i	71794233	71794233		117155000	117155000
	Total d	71794233	71794233		117155000	117155000
e Loans for Miscellaneous Purposes						
i Loans for Miscellaneous Purposes						
7615		538600	538600		458700000	458700000
	Total i	538600	538600		458700000	458700000
	Total e	538600	538600		458700000	458700000
Total	F LOANS AND ADVANCES	9424450833	9424450833		14971730000	14971730000
G INTER STATE SETTLEMENT						
7810	Inter State Settlement				1000	1000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
G INTER STATE SETTLEMENT					
Total G INTER STATE SETTLEMENT					
Total EFGH	14486508165	132432650055		17628043844	17628043844
Total CONSOLIDATED FUND	202585392526	1380715401930		283905008577	283905008577

Heads of Account		PROGRESSIVE		BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
G INTER STATE SETTLEMENT						
Total					1000	1000
G INTER STATE SETTLEMENT						
Total	EFGH	123928154813	123928154813		278016548000	278016548000
Total	CONSOLIDATED FUND	1353692172082	1353692172082		2965741553000	2965741553000

Heads of Account	Current	RECEIPT		Plan	CURRENT Non-Plan	Total
			Progressive			
II 8000 CONTIGENCY FUND						
2014 Administration of Justice						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
2403 Animal Husbandry					13014268	13014268
2701 Medium Irrigation						
3451 Secretariat -Economic Services						
2012 President, Vice-President/Governor, Administrator of Union Territories						
2059 Public Works					2320896	2320896
5054 Capital Outlay on Roads and Bridges					152274280	152274280
2700 Major Irrigation					2836660	2836660
2055 Police						
4701 Capital Outlay on Medium Irrigation					386467	386467
4702 Capital Outlay on Minor Irrigation						
2251 Secretariat - Social Services						
6210 Loans for Medical and Public Health						
4700 Capital Outlay on Major Irrigation						
Total PART II CONTIGENCY FUND					170832571	170832571

Heads of Account	Plan	PROGRESSIVE		NET RECEIPTS PLUS/MINUS	
		Non-Plan	Total	Current	Prgressive
II 8000 CONTIGENCY FUND					
2014 Administration of Justice		2949516	2949516		-2949516
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		8700000	8700000		-8700000
2403 Animal Husbandry		182624816	182624816	-13014268	-182624816
2701 Medium Irrigation		2476908	2476908		-2476908
3451 Secretariat -Economic Services		125400	125400		-125400
2012 President, Vice-President/Governor, Administrator of Union Territories		7695946	7695946		-7695946
2059 Public Works		2320896	2320896	-2320896	-2320896
5054 Capital Outlay on Roads and Bridges		154962212	154962212	-152274280	-154962212
2700 Major Irrigation		7643317	7643317	-2836660	-7643317
2055 Police		12150000	12150000		-12150000
4701 Capital Outlay on Medium Irrigation		386467	386467	-386467	-386467
4702 Capital Outlay on Minor Irrigation		120900000	120900000		-120900000
2251 Secretariat - Social Services		2744826	2744826		-2744826
6210 Loans for Medical and Public Health		1710000000	1710000000		-1710000000
4700 Capital Outlay on Major Irrigation		12780	12780		-12780
Total PART II CONTIGENCY FUND		2215693084	2215693084	-170832571	-2215693084

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
I SMALL SAVINGS, PROVIDENT FUNDS, ETC						
b Provident Funds						
8009 State Provident Fund	874268162	6164699848	1479434208	11371413872	-605166046	-5206714024
Total b	874268162	6164699848	1479434208	11371413872	-605166046	-5206714024
c Other Accounts						
8010 Trusts and Endowments						
8011 Insurance and Pension Funds	203413560	1426008657	121088683	890750167	82324877	535258490
Total c	203413560	1426008657	121088683	890750167	82324877	535258490
d Post Office Insurance Fund						
8014 Postal Life Insurance Schemes						
Total d						
Total I SMALL SAVINGS,	1077681722	7590708505	1600522891	12262164039	-522841169	-4671455534
J RESERVE FUND						
a Reserve Funds bearing Interest						
8115 Depreciation/ Renewal Reserve Fund						
8121 General and Other Reserve Funds		17049008849				17049008849
Total a		17049008849				17049008849
b Reserve Funds not bearing Interest						
8222 Sinking Funds	1441667500	3218887900	1441667500	23219414185		-20000526285
8223 Famine Relief Fund						
8225 Roads and Bridges Fund						
8226 Depreciation/ Renewal Reserve Fund						
8229 Development and Welfare Funds		25182964		133198480		-108015516
8235 General and Other Reserve Funds	34022294	607115083	15318078	236142056	18704216	370973027
Total b	1475689794	3851185947	1456985578	23588754721	18704216	-19737568774
Total J RESERVE FUND	1475689794	20900194796	1456985578	23588754721	18704216	-2688559925
K DEPOSITS AND ADVANCES						
a Deposits bearing Interest						
8336	2202705823	13724721469	3638127485	20885447566	-1435421662	-7160726097

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
K DEPOSITS AND ADVANCES						
a Deposits bearing Interest						
8338 Deposits of Local Funds						
8342 Other Deposits	2657538881	18373978356	2598282150	18307801622	59256731	66176734
Total a	4860244704	32098699825	6236409635	39193249188	-1376164931	-7094549363
b Deposits not bearing Interest						
8443 Civil Deposits	8940605889	38778818526	5734123439	38050046927	3206482450	728771599
8448 Deposits of Local Funds	48782080169	278158784410	45107494960	271410470606	3674585209	6748313804
8449 Other Deposits	4617526	36450521		18802295	4617526	17648226
Total b	57727303584	316974053457	50841618399	309479319828	6885685185	7494733629
c Advances						
8550 Civil Advances						
Total c						
Total K DEPOSITS AND	62587548288	349072753282	57078028034	348672569016	5509520254	400184266
L SUSPENSE AND MISCELLANEOUS						
b Suspense						
8658 Suspense Accounts	31738731492	250997282507	31746202343	251237040320	-7470851	-239757813
Total b	31738731492	250997282507	31746202343	251237040320	-7470851	-239757813
c Other Accounts						
8670 Cheques and Bills	179511387449	829641759190	180446786842	841327166092	-935399393	-11685406902
8671 Departmental Balances	262699	20109279	6334964	16125335	-6072265	3983944
8672 Permanent Cash Imprest		200		5000		-4800
8673 Cash Balance Investment Account	278849900000	2314641300000	200355000000	2304537900000	78494900000	10103400000
8674 Security Deposits made by Government	-83477	-83477	807062221	1970087940	-807145698	-1970171417
8675 Deposits with Reserve Bank	181371484348	1089475051845	181371484348	1089475051845		
Total c	639732951019	4233778137037	562986668375	4237326336212	76746282644	-3548199175
d Accounts with Governments of Foreign Countries						
8679 Accounts with Government of Other Countries						

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
L SUSPENSE AND MISCELLANEOUS						
d Accounts with Governments of Foreign Countries						
Total d						
e Miscellaneous						
8680 Miscellaneous Government Accounts						
Total e						
Total L SUSPENSE AND	671471682511	4484775419544	594732870718	4488563376532	76738811793	-3787956988
M REMITTANCES						
a Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	13676359061	109526054427	12522190212	116513647340	1154168849	-6987592913
Total a	13676359061	109526054427	12522190212	116513647340	1154168849	-6987592913
b Inter-Government Adjustment Account						
8786 Adjusting Account between Central and State Government						
8793 Inter State Suspense Account	-2070		2748309	417190	-2750379	-417190
Total b	-2070		2748309	417190	-2750379	-417190
c Exchange Accounts						
8797 Exchange Accounts						
Total c						
Total M REMITTANCES	13676356991	109526054427	12524938521	116514064530	1151418470	-6988010103
Total PART III PUBLIC ACCOUNT	750288959306	4971865130554	667393345742	4989600928838	82895613564	-17735798284
Grand Total	952874351832	6352580532484	951469186890	6345508794004	1405164942	7071738480

CONSOLIDATED ABSTRACT OF THE GOVERNMENT OF GUJARAT FOR THE MONTH OF OCTOBER, 2023

1. The general statement of the account is given below:

(₹ in lakhs)

(a) OPENING BALANCE	29,476.63
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DETAILS OF OPENING BALANCE

CASH IN TREASURIES	0.00
CASH IN TRANSIT	0.00
DEPOSITS WITH RESERVE BANK	29,476.63
DEPOSITS WITH OTHER BANKS	0.00
TOTAL OB	29,476.63

(b) RECEIPTS OF THE MONTH	95,28,743.52
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(c) TOTAL (a) + (b)	95,58,220.14
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(d) DISBURSEMENTS OF THE MONTH	95,14,691.87
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(e) CLOSING BALANCE (c) - (d)	43,528.28
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DETAILS OF CLOSING BALANCE

CASH IN TREASURIES	0.00
CASH IN TRANSIT	0.00
DEPOSITS WITH RESERVE BANK	43,528.28
DEPOSITS WITH OTHER BANKS	0.00
TOTAL CB	43,528.28

2. The details of Credit balance of ₹ 14,051.65 lakhs between the opening and closing balances of 'DEPOSITS WITH RESERVE BANK' during the month of October, 2023 are as follows.

	(in lakhs)	
	CREDITS	DEBITS
Reserve Bank Deposits - Treasuries	14,051.65	0.00
Reserve Bank Deposits Headquarters	0.00	0.00
Reserve Bank Deposits - Central Accounts Section	0.00	0.00
TOTAL	14,051.65	0.00

Accountant General (A & E), Gujarat
