# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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01	Parliament/State/Union Territory Legislatur	e,Stationery and Printi	ing,Capital Outlay	on Stationery and P	rinting.					
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
1	2011 Parliament/State/Uni on Territory Legislatures  02 State/Union Territory Legislatures  101 Legislative Assembly  0001 (01) Members of Legislature  General-Voted-	(a) 18,83,38,000	(b)	(c)	(a+b+c) 18,83,38,000	15,09,78,944	95,82,225	4,69,41,281	14,13,96,719	24.92
	0002 (02) Speaker and Deputy Speaker									
	General-Charged-	1,97,86,000			1,97,86,000	1,76,01,209	7,53,744	29,57,792	1,68,28,208	14.95
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									
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01		e,stationery and rin		<u> </u>			T			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	19,23,500	8,500	8,85,000	19,15,000	31.61
	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted- Sixth-Schedule-Voted	1,25,34,000			1,25,34,000	93,46,670	8,11,905 0	39,99,235	85,34,765	31.91 0.00
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0006 (06) Leader of Opposition									

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01	Parliament/State/Union Territory Legislatu	ura Stationary and Drin	ting Capital Outley	on Stationary and D	rinting					
No	Major Head Minor Head Sub Head	ne, stationery and rim	Total Grant o	r Appropriation in rupees)	Tillung.	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	71,22,000			71,22,000	62,98,216	4,08,000	12,31,784	58,90,216	17.30
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0008 (08) Chairman of Standing Committee									
	General-Voted-	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

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01 Parliament/State/Union Territory Legislatur	re,Stationery and Printing			rinting.		. 1			
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		,	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
0010 (10) Opposition Chief Whip									
General-Voted-	67,22,000			67,22,000	53,44,559	2,93,293	16,70,734	50,51,266	24.85
0011 (11) Discretionery Grant Of Opposition Chief Whip									
General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
0012 (12) Discretionery Grant by MLAs									

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Number   Fleed Sub   Head   Figure in Tupes   Sub   Head   Figure in Tupes   Sub   Head   Sub	01	Parliament/State/Union Territory Legislatur	re,Stationery and Prin	nting,Capital Outlay	on Stationery and P	Printing.					
O   S   R   Total	No	Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
Ceneral-Voted-   Control   Control	1	2			3		4	5	6	7	8
General-Voted-   6,00,00,000   6,00,00,000   0   6,00,00,000   0   0   6,00,00,000   0   0   0   0   0   0   0			0	S	R	Total					
0013 (13) Legislative forum for			(a)	<b>(b)</b>	(c)	(a+b+c)					
HIV/Aids		General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
103 Legislative Secretariat 0001 (01) Secretariat Establishment  General-Voted-  87,41,38,000  87,41,38,000  69,73,40,134  3,51,48,072  21,19,45,938  66,21,92,062  24.25		0013 (13) Legislative forum for HIV/Aids									
Secretariat 0001 (01) Secretariat Establishment  General-Voted-  87,41,38,000  87,41,38,000  69,73,40,134  3,51,48,072  21,19,45,938  66,21,92,062  24.25		General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
		Secretariat									
0002 (02) Contribution to the		General-Voted-	87,41,38,000			87,41,38,000	69,73,40,134	3,51,48,072	21,19,45,938	66,21,92,062	24.25
		0002 (02) Contribution to the									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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01	Parliament/State/Union Territory Legislatu	re,Stationery and Pri	nting,Capital Outlay	on Stationery and F	Printing.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association	(4)	(~)		(2.0.0)					
	General-Voted-	8,00,000			8,00,000	-3,25,000	0	11,25,000	-3,25,000	140.63
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	1,00,000	0	5,00,000	1,00,000	83.33
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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01	Parliament/State/Union Territory Legislat	Ctations and Du	intin - Conital Outles	Ctation and D	uindin -					
No	Major Head Minor Head Sub Head	ure, stationery and Pr	Total Grant o	r Appropriation in rupees)	mining.	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Purchase of Vehicles & Computers  General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	0009 (09)Digitalisation of State Legislative records									
	General-Voted-	2,02,32,000			2,02,32,000	1,76,86,783	40,250	25,85,467	1,76,46,533	12.78
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

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01   Parliament/State/Union Territory Legislatu	re,Stationery and Pri	nting,Capital Outlay	on Stationery and I	Printing.					
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
conferences									
General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.00
0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
0006 (06) Purchase of 60 Nos. Laptops for MLAs									
General-Voted-				0		0			0.00

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01		ture,Stationery and Pri			Printing.				_	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
2	2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
	General-Voted-	10,61,00,000			10,61,00,000	8,70,18,269	75,93,674	2,66,75,405	7,94,24,595	25.14
	0008 (02) Papers									
	General-Voted-	17,00,000			17,00,000	7,38,026	0	9,61,974	7,38,026	56.59
	0009 (03) Printing Materials									
	General-Voted-	17,00,000			17,00,000	3,18,391	0	13,81,609	3,18,391	81.27

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Λ1	Parliament/State/Union Territory Legislatu	ura Stationary and De	nting Capital Outland	on Stationary and D	rintina					
No	Major Head Minor Head Sub Head	ne,stationery and Pr	Total Grant or	Appropriation in rupees)	mining.	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

01	Parliament/St	ate/Union Territory Legislatu	re,Stationery and Printin	g,Capital Outlay on	Stationery and Pr	rinting.					
No	Major Head Minor Head Sub Head			Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Ma	ajor Head Wis	e total									
	2011	General-Voted-	1,20,79,76,000	0	0	1,20,79,76,000	98,31,89,362	4,60,93,340	27,08,79,978	93,70,96,022	22.42
		General-Charged-	1,97,86,000	0	0	1,97,86,000	2,13,51,209	7,53,744	-8,11,465	2,05,97,465	-4.1
		Sixth-Schedule-Voted	0	0	0	0	0	4,60,93,340	27,08,79,978	-27,08,79,978	0
	2058	General-Voted-	10,95,00,000	0	0	10,95,00,000	8,80,74,686	75,93,674	2,90,18,988	8,04,81,012	26.5
	4058	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
	rant Total										
	eneral-Voted-		1,32,24,76,000	0	0	1,32,24,76,000	1,07,62,64,048	5,36,87,014	29,98,98,966	1,02,25,77,034	22.68
	eneral-Charged		1,97,86,000	0	0	1,97,86,000	2,13,51,209	7,53,744	-8,11,465	2,05,97,465	-4.1
S	ixth-Schedule-V	Voted	0	0	0	0	0	5,36,87,014	29,98,98,966	-29,98,98,966	0

#### Signature of **Branch Officer**

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Maghalaya

Government of Meghalaya Date :

**02** Governor No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)2012 President, Vice President/Governor, Administrator of **Union Territories** 03 Governor/Administra tor of Union Territories 001 Direction and Administration (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL) General-Charged-70,80,000 70,80,000 49,88,659 2,15,142 23,06,483 47,73,517 32.58 Secretariat 090 0001 (01) Secretariat General-Charged-2,31,50,000 2,31,50,000 1,26,32,152 15,25,082 1,20,42,930 1,11,07,070 52.02

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

**Grant No. & Description** 

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02 Governor No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)**Emoluments** and 101 allowances of the Governor, Administra tor of Union **Territories** 0001 (01) Emoluments of the Governor General-Charged-42,00,000 42,00,000 30,55,392 2,86,152 14,30,760 27,69,240 34.07 Discretionary Grants 0001 (01) Discretionary Grant by Governor 42,00,000 General-Charged-42,00,000 29,82,350 3,50,000 15,67,650 26,32,350 37.33

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	Tune 1 to the Deposit point									
02	Governor									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development Grant by the									
	Governor Governor									
	General-Charged-	53,00,000			53,00,000	36,50,000	8,00,000	24,50,000	28,50,000	46.23
	103 Household Establishment 0001 (01) General Establishment									
	General-Charged-	3,05,39,000			3,05,39,000	2,17,47,108	21,55,019	1,09,46,911	1,95,92,089	35.85
	0002 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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02	Governor									
	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged-	25,00,000			25,00,000	25,67,500	0	-67,500	25,67,500	-2.70
	0005 (05) Entertainment Allowances									

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No No	Governor  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	16,57,085	1,08,290	5,71,205	15,48,795	26.94
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	30,00,000			30,00,000	23,84,914	3,99,613	10,14,699	19,85,301	33.82

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No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
General-Charged-	13,50,000			13,50,000	6,40,646	1,28,326	8,37,680	5,12,320	62.05
108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
General-Charged-	65,00,000			65,00,000	56,80,342	0	8,19,658	56,80,342	12.61
800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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1										
02	Governor									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)  Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Maintenance and repairs of the official residences of the Governor									
	General-Charged-	17,55,000			17,55,000	6,14,480	2,42,136	13,82,656	3,72,344	78.78
	0004 (04) Maintenance of other residential/non- residential buildings									
	General-Charged-	2,82,18,000			2,82,18,000	1,79,41,686	16,22,694	1,18,99,008	1,63,18,992	42.17
	0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021

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02	Governor									
	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged-	1,47,47,000			1,47,47,000	88,63,973	15,63,299	74,46,326	73,00,674	50.49
Ma	ajor Head Wise total									
	2012 General-Charged-	13,58,59,000	0	0	13,58,59,000	9,06,06,287	93,95,753	5,46,48,466	8,12,10,534	40.22
G	rant Total									
G	eneral-Charged-	13,58,59,000	0	0	13,58,59,000	9,06,06,287	93,95,753	5,46,48,466	8,12,10,534	40.22
										Signature of canch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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02	Governor						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	4	5	6	7	8
		O S R To	tal				

(a+b+c)

#### Note.

(c)

(a)

**(b)** 

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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03 Council of Ministers, Other Administrative Services etc. No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Council of Ministers 2013 Salary of Ministers 101 and Deputy Ministers 0001 (01) Chief Minister General-Voted-1,14,00,000 1,14,00,000 1,00,02,320 3,38,920 17,36,600 96,63,400 15.23 (02) Ministers and Ministers of State General-Voted-0 0.00 (03) Deputy Ministers/ Parliamentary Secretaries General-Voted-0 0 0.00

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	rant 140. & Description									
03	Council of Ministers, Other Administrative	Services etc.								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister  General-Voted-	60,00,000			60,00,000	57,76,511	8,403	2,31,892	57,68,108	3.86
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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0.3	Council of Ministers,Other Administrative	Services etc.								
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy									

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Grant No. & Description

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03	Council of Ministers,Other Administrative	Services etc.								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	2,00,00,000			2,00,00,000	1,50,00,000	0	50,00,000	1,50,00,000	25.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & D	Description
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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	7	8		
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Minister and Minister of State									
General-Voted-				0		0			0.00
0003 (03) Deputy Ministers/Parliamentary Secretaries									
General-Voted-				0		0			0.00
800 Other Expenditure 0001 (01) Chief Minister									
General-Voted-	6,60,000			6,60,000	-20,91,483	5,22,772	32,74,255	-26,14,255	496.10

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·									
Council of Ministers, Other Administrative	Services etc.								
Major Head Minor Head Sub Head								Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	О	S	R	Total					
0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-				0		0			0.00
2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
General-Voted-	4,31,00,000			4,31,00,000	3,61,10,072	19,59,905	89,49,833	3,41,50,167	20.77
	Major Head Minor Head Sub Head  2  0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-  2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister's Secretariat.	Minor Head Sub Head  2  O(a)  O(a)  O(a)  O(b) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-  2052 Secretariat-General Services O90 Secretariat O001 (01) Chief Minister's Secretariat.	Major Head Minor Head Sub Head  2  O S (a)  O S (b)  O S (a)  O S (b)  O S (a)  O S (b)  O S (a)  O S (b)	Major Head Minor Head Sub Head  2  3  O S R (a)  (b)  (c)  0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-  2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister's Secretariat.	Major Head   Minor Head   Sub Head	Major Head Minor Head Sub Head  Sub Head  Total Grant or Appropriation  (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  O S R Total (a) (b) (c)  (a+b+c)   0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-  0  2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister's Secretariat.	Major Head Minor Head Sub Head  Sub	Major Head Minor Head Sub Head	Major Head   Sub Hea

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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1,91,89,866

03	Council of N	Ministers,Other Administrati	ive Services etc.								
No	Minor Head Sub Head  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
M	ajor Head Wis	se total									
	2013	General-Voted-	5,10,60,000	0	0	5,10,60,000	4,16,87,348	8,70,095	1,02,42,747	4,08,17,253	20.06
	2052	General-Voted-	4,31,00,000	0	0	4,31,00,000	3,61,10,072	19,59,905	89,49,833	3,41,50,167	20.77
	Grant Total										

### Signature of Branch Officer

20.38

7,49,70,134

#### Note

General-Voted-

9,41,60,000

7,78,00,134

28,30,000

9,41,60,000

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

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04	Administration of Justice									
No		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 Administration of Justice 102 High Courts 0001 (01) Judges of High Court/Bench									
	General-Charged-	8,60,00,000			8,60,00,000	7,98,94,042	21,01,216	82,07,174	7,77,92,826	9.54
	0002 (02) High Court/Bench Office									
	General-Charged-	15,82,30,000			15,82,30,000	12,33,09,740	1,02,19,931	4,51,40,191	11,30,89,809	28.53
	0003 (03) Judicial Academy									
	General-Charged-	1,74,51,000			1,74,51,000	1,52,98,170	15,99,382	37,52,212	1,36,98,788	21.50

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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04	Administration of Justice									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)  b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0004 (04) High Court Legal Services Committee  General-Charged-	(a) 8,40,000	(b)	(c)	(a+b+c) 8,40,000	8,40,000	0		8,40,000	0.00
	105 Civil and Session									
	Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc.,									
	General-Voted-	11,24,50,000			11,24,50,000	8,68,12,051	76,24,379	3,32,62,328	7,91,87,672	29.58
	0002 (02) Fast Track Courts									

0003 (03) Establishment of Chief

### **Monthly Appropriation Accounts**

Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya** 

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G	Grant No. & Description			Government of	f Meghalaya			Date:	06-NO	V-2020 05:56 PM
04										
	Major Head Minor Head Sub Head		(Figure i	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,20,000			7,20,000	6,40,000	0	80,000	6,40,000	11.11
	108 Criminal Courts 0001 (01) Courts of Deputy Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	3,86,80,000			3,86,80,000	3,86,80,000	38,06,717	1,86,55,689	2,00,24,311	48.23
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,53,00,000			1,53,00,000	1,53,00,000	4,00,383	17,27,293	1,35,72,707	11.29

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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	1									
No	Administration of Justice  Major Head		Total Grant o	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Judicial Magistrate and other Judicial Magistrate	(a)	(0)	(C)	(arbic)					
	General-Voted-	10,84,50,000			10,84,50,000	9,57,68,511	38,87,228	1,65,68,717	9,18,81,283	15.28
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	2,80,00,000			2,80,00,000	2,25,66,634	14,03,508	68,36,874	2,11,63,126	24.42
	0002 (02) Legal Remembrancer & his Office									
	General-Voted- Sixth-Schedule-Voted	2,25,50,000 3,02,70,000			2,25,50,000 3,02,70,000	1,80,97,042 3,02,70,000	5,18,552 5,51,736	49,71,510 27,14,956	1,75,78,490 2,75,55,044	22.05 8.97

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04	Administration of Justice		T 4 1 C 4	·	Т	<b></b>			A 11.11	0/
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,									
	General-Voted-	60,00,000			60,00,000	46,88,400	7,28,000	20,39,600	39,60,400	33.99
	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	1,42,000	12,66,000	97,34,000	11.51
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted-	52,50,000			52,50,000	47,26,244	1,34,636	6,58,392	45,91,608	12.54

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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04	Administration of Justice								<u>.</u>	
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Legal Aid to the Poor & Ex- Service men  General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar	10,00,000			10,00,000	10,00,000	v		10,00,000	0.00
	Association/Library/Law etc.,									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0004 (04) State Law Commission									

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	·									
04	Administration of Justice									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,19,60,000			1,19,60,000	1,00,98,446	3,94,713	22,56,267	97,03,733	18.87
	0006 (06) Meghalaya State Legal Services Authority									
	General-Voted-	1,61,80,000			1,61,80,000	1,19,56,564	11,34,428	53,57,864	1,08,22,136	33.11
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted-	23,66,46,000			23,66,46,000	23,66,46,000	0		23,66,46,000	0.00
	0009 (09) Permanent Lok Adalat									
	1			1						

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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04	04 Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-  0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission.	1,02,50,000			1,02,50,000	1,02,50,000	0		1,02,50,000	0.00
	General-Voted-				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	39,00,000			39,00,000	32,73,183	1,57,402	7,84,219	31,15,781	20.11

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**04** Administration of Justice No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head exp.(col.6) balance amount for the upto the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission General-Voted-0 0.00 **Major Head Wise total** 2014 General-Voted-56,56,56,000 56,56,56,000 50,88,23,075 2,09,28,053 9,72,24,080 46,84,31,920 0 0 17.19 General-Charged-26,25,21,000 0 26,25,21,000 21,93,41,952 1,39,20,529 5,70,99,577 20,54,21,423 21.75 9,52,50,000 9,52,50,000 9,52,50,000 102.07 Sixth-Schedule-Voted 0 2,09,28,053 9,72,24,080 -19,74,080 **Grant Total** General-Voted-56,56,56,000 0 0 56,56,56,000 50,88,23,075 2,09,28,053 9,72,24,080 46,84,31,920 17.19 General-Charged-26,25,21,000 0 0 26,25,21,000 21,93,41,952 1,39,20,529 5,70,99,577 20,54,21,423 21.75 Report Id:B30REP505

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**Grant No. & Description** 

04	Administration of Justice									
	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Si	xth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	2,09,28,053	9,72,24,080	-19,74,080	102.07

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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05 | Elections No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Elections 2015 **Electoral Officers** 102 (01) Chief Electoral Officer and his establishment at Headquarter 2,34,15,000 2,34,15,000 1,51,53,499 23,31,226 1,05,92,727 1,28,22,273 General-Voted-45.24 (02) Election Officers and Office establishment in the Districts 7,71,99,000 Sixth-Schedule-Voted 7,71,99,000 7,71,99,000 38,57,100 1,95,64,505 5,76,34,495 25.34 (03) Election Officers and office establishment in the Sub-Division Sixth-Schedule-Voted 1,89,48,000 1,89,48,000 1,89,48,000 10,01,251 51,32,708 1,38,15,292 27.09

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05 | Elections No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)(05) Construction of Godowns for 0005 Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) 0 General-Voted-0 0.00 Sixth-Schedule-Voted 0.00 Preparation and Printing of Electoral rolls (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies. 91,89,000 91,89,000 74,88,140 4,23,471 21,24,331 70,64,669 23.12 General-Voted-7,13,01,000 46,77,358 2,43,45,967 34.15 Sixth-Schedule-Voted 7,13,01,000 7,13,01,000 4,69,55,033

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Date:

05	Elections									
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Photo identity Cards to voters  General-Voted- Sixth-Schedule-Voted	59,75,000 1,36,50,000			59,75,000 1,36,50,000	59,75,000 1,36,50,000	0 0	13,04,476	59,75,000 1,23,45,524	0.00 9.56
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted- Sixth-Schedule-Voted	1,07,20,000 2,05,11,000			1,07,20,000 2,05,11,000	1,07,20,000 2,05,11,000	0 0		1,07,20,000 2,05,11,000	0.00 0.00
	0004 (04) Expenditure on Voter									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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05			m . 1 . 2				, ,			0/
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
	137 ( 131 (	(a)	(b)	(c)	(a+b+c)					
	Awerness and Voters Education									
	General-Voted- Sixth-Schedule-Voted	1,71,50,000 56,50,000			1,71,50,000 56,50,000	1,71,50,000 56,50,000	0 0		1,71,50,000 56,50,000	0.00
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously  0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 64,44,000			5,00,000 64,44,000	5,00,000 64,44,000	0 0		5,00,000 64,44,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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05	Elections									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Expenditure on Bye- Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 86,70,000			5,00,000 86,70,000	5,00,000 86,70,000	0		5,00,000 86,70,000	0.00
	105 Charges for conduct of elections to Parliament 0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted- Sixth-Schedule-Voted	50,00,000 2,90,05,000			50,00,000 2,90,05,000	50,00,000 2,90,05,000	0 0		50,00,000 2,90,05,000	0.00
	0002 (02) Expenditure on bye- election to the LS/RS									

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Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

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0.5	Elections									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)  b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	0	S	R	Total	-	-		-	-
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	30,00,000 1,63,00,000			30,00,000 1,63,00,000	30,00,000 1,63,00,000	0 0		30,00,000 1,63,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	Sixth-Schedule-Voted				0		0			0.00
	106 Charges for conduct									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Date	•
Date	•

05	Elections									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	<b>S</b>	R	Total					
	of elections to State/ Union Territory Legislature  0001 (01) Expenditure on Election to State Legislative Assembly	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	50,00,000 2,14,50,000			50,00,000 2,14,50,000	50,00,000 2,14,50,000	0 0		50,00,000 2,14,50,000	0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	35,00,000 1,20,00,000			35,00,000 1,20,00,000	35,00,000 1,20,00,000	0 0		35,00,000 1,20,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Tune 1 to to Description									
05	Elections									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	800 Other Expenditure									
	(01) Ex-Gratia payment to Govt.									

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Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Branch Officer** 

05	Elections									
No	Major Head Minor Head Sub Head	Head (Figure in runges)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.	on								
	General-Voted- Sixth-Schedule-Voted	15,00,000 60,50,000			15,00,000 60,50,000	15,00,000 60,50,000	0		15,00,000 60,50,000	0.00 0.00
Ma	ajor Head Wise total									
	2015 General-Voted-	8,67,49,000	0	0	8,67,49,000	7,67,86,639	1,22,90,406	6,30,84,714	2,36,64,286	72.72
	Sixth-Schedule-Voted		0	0	30,71,78,000	30,71,78,000	1,22,90,406	6,30,84,714	24,40,93,286	20.54
G	rant Total									
	eneral-Voted-	8,67,49,000	0	0	8,67,49,000	7,67,86,639	1,22,90,406	6,30,84,714	2,36,64,286	72.72
S	ixth-Schedule-Voted	30,71,78,000	0	0	30,71,78,000	30,71,78,000	1,22,90,406	6,30,84,714	24,40,93,286	20.54
									_	Signature of

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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05	Elections									
	Major Head	To	otal Grant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in rupe	200)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in Tupe	ies)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total				<u>'</u>	

(a+b+c)

#### Note.

(c)

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2020-2021
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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

	Major Head Minor Head Sub Head		Total Grant or (Figure i	n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2029 Land Revenue  001 Direction and     Administration  0001 (01) Establishment In Districts									
	General-Voted- Sixth-Schedule-Voted	3,11,14,000 4,24,15,000			3,11,14,000 4,24,15,000	3,11,14,000 4,24,15,000	0 18,65,667	90,14,738	3,11,14,000 3,34,00,262	0.00 21.25
	0003 (03) Payment due to M.E.S.E.B/Municipal Board									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00
	102 Survey and Settlement Operations 0001 (01) General and Controlling Establishment for Surveys.									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	ral Calamities, Other	Social Services,Othe	er General Economic	e Services, Loans for	welfare of Scheduled (	Caste, Scheduled Tribe	and Other Backwar	d Classes, Loans f	or other Social
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,51,98,000			1,51,98,000	1,21,40,607	7,78,024	38,35,417	1,13,62,583	25.24
	0002 (02) Drawing Section for Survey.									
	General-Voted-	33,29,000			33,29,000	26,37,254	1,74,636	8,66,382	24,62,618	26.03
	0003 (03) Reproduction Section for Survey.									
	General-Voted-	76,40,000			76,40,000	60,44,535	4,09,336	20,04,801	56,35,199	26.24
	0004 (04) Traverse Section for Surveys									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted-  0005 (05) Establishment of Survey School.	(a) 3,18,11,000	(b)	(c)	(a+b+c) 3,18,11,000	2,05,96,166	29,30,039	1,41,44,873	1,76,66,127	44.47
	General-Voted-	1,07,49,000			1,07,49,000	83,05,986	7,39,667	31,82,681	75,66,319	29.61
	0007 (07) Training for Survey Officers.									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

Minor Head   Sub Hea		Services, Loans for Crop Husbandry.								
O S R Total (a) (b) (c) (arbre)		Minor Head				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
General-Voted-   3,00,000   3,00,000   0   3,00,000   0   0   3,00,000   0   0   0   0   0   0   0   0	1	2		3		4	5	6	7	8
0010 (10) Training for MSC/MPS officers and other officers, etc										
General-Voted-		General-Voted-	3,00,000		3,00,000	3,00,000	0		3,00,000	0.00
103		0010 (10) Training for MSC/MPS officers and other officers, etc								
0001 (01) Directorate Of Land Records		General-Voted-	1,50,000		1,50,000	1,50,000	0		1,50,000	0.00
		1								
0002 (13) Procurement of surveys		General-Voted-	1,52,10,000		1,52,10,000	1,17,62,931	7,33,239	41,80,308	1,10,29,692	27.48
		0002 (13) Procurement of surveys								

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry. **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Equipment General-Voted-35,00,000 35,00,000 35,00,000 0 35,00,000 0.00 (06) Land Tenure Research Cell for Land Reforms Legislation 29,30,000 General-Voted-29,30,000 29,30,000 0 29,30,000 0.00 (07) Cadastral survey under the Directorate of Land Records and Surveys, etc 5,15,85,000 5,15,85,000 3,86,74,418 32,35,326 1,61,45,908 3,54,39,092 31.30 General-Voted-

Major Head Wise total

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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06   Land Revenue, Relief on Account of Natura Services, Loans for Crop Husbandry.	al Calamities, Other	Social Services, Other	er General Economic	c Services, Loans for	welfare of Scheduled C	Caste, Scheduled Tribe	and Other Backward	d Classes, Loans fo	or other Social
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	( <b>b</b> )	(c)	(a+b+c)					
0009 (09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms.  General-Voted-	4,87,15,000			4,87,15,000	3,78,82,130	26,38,489	1,34,71,359	3,52,43,641	27.65
0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
General-Voted-	48,30,000			48,30,000	44,02,044	1,10,037	5,37,993	42,92,007	11.14
(11) Land Reforms and Land									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0011 Records-Grant to the District Councils.	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	1,30,00,000			1,30,00,000	97,50,000	0	32,50,000	97,50,000	25.00
	0014 (14) Computerisation of Land Records and Cadastral Maps.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
2	2245 Relief on account of Natural Calamities  05 State Disaster Response Fund  101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund  0003 (03) Transfer to 8121-General									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	al Calamities, Other S	Social Services,Oth	er General Economic	Services, Loans for	welfare of Scheduled Ca	aste, Scheduled Tribe	and Other Backward	d Classes, Loans fo	or other Social
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	and other Reserve Fund-122- SDRF	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0	-20,00,00,000	16,52,00,000	36,52,00,000	-36,52,00,000	0.00
	901 Deduct Amount Met From State Disaster Response Fund 0001 (01) Financial Assistance to the Victims of Natural Calamities									
	General-Voted-	64,28,58,000			64,28,58,000	64,28,58,000	0		64,28,58,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2
Government of Meghalaya

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Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

	Services, Loans for Crop Husbandry.									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	14,50,000			14,50,000	14,50,000	0		14,50,000	0.00
	0002 (02) Training on Disaster Management									
	General-Voted- Sixth-Schedule-Voted	36,45,000 1,30,75,000			36,45,000 1,30,75,000	36,45,000 1,30,75,000	0 1,80,100	7,16,200	36,45,000 1,23,58,800	0.00 5.48
	0003 (03) Establishment of Libraries									
	General-Voted-	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	102 Management of									
	<u> </u>			L	1					

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	ral Calamities, Other	Social Services,Oth	er General Economic	Services, Loans for	welfare of Scheduled Ca	aste, Scheduled Tribe	and Other Backward	d Classes, Loans f	or other Social
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0002 (02) Strengthning of SDMA and DDMA									
	General-Voted-				0		4,20,000	4,20,000	-4,20,000	0.00
	0003 (03) Human Resource Support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted	57,45,000 1,75,98,000			57,45,000 1,75,98,000	57,45,000 1,75,98,000	0 6,45,091	42,25,355	57,45,000 1,33,72,645	0.00 24.01
	0004 (04) Establishment of Emergency Operation Centre (EOC)									
	General-Voted- Sixth-Schedule-Voted	18,40,000 20,00,000			18,40,000 20,00,000	18,40,000 20,00,000	0		18,40,000 20,00,000	0.00 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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06	Land Revenue, Relief on Account of Natur Services, Loans for Crop Husbandry.	al Calamities, Other	Social Services,Othe	er General Economic	e Services, Loans for	welfare of Scheduled (	Caste, Scheduled Tribe	e and Other Backwar	rd Classes, Loans t	For other Social
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of the Sendai Frame Work for Disaster Risk Reduction  Sixth-Schedule-Voted				0		0	17,38,000	-17,38,000	0.00
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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44,29,34,015

44,29,34,015

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**Grant No. & Description** 

06		e, Relief on Account of Natur ns for Crop Husbandry.	ral Calamities, Other Soci	al Services,Other (	General Economic	Services, Loans for	welfare of Scheduled Ca	aste, Scheduled Tribe	and Other Backward	d Classes, Loans for	r other Social
No Major Head Minor Head Sub Head  Sub Head  No Major Head Minor Head Sub Head  (Figure in rupees)  Major Head (Figure in rupees)  (Figure in rupees)  Available(+)/ balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  1 2 3 4 5										Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	2020		24.20.41.000	0	0	24.20.41.000	10 20 70 071	12614460	7.06.24.460	17.22.06.540	20.07
	2029	General-Voted-	24,29,41,000	0	0	24,29,41,000	19,30,70,071	1,36,14,460	7,06,34,460	17,23,06,540	29.07
	2245	Sixth-Schedule-Voted	4,24,15,000	0	0	4,24,15,000	4,24,15,000	1,36,14,460	7,06,34,460	-2,82,19,460	166.53
	2245	General-Voted-	65,59,48,000	0	0	65,59,48,000	45,59,48,000	16,64,45,191	37,22,99,555	28,36,48,445	56.76
		Sixth-Schedule-Voted	3,26,73,000	0	0	3,26,73,000	3,26,73,000	16,64,45,191	37,22,99,555	-33,96,26,555	1139.47
G	rant Total										

Signature of Branch Officer

49.28

589.89

45,59,54,985

-36,78,46,015

#### Made

General-Voted-

Sixth-Schedule-Voted

89,88,89,000

7,50,88,000

64,90,18,071

7,50,88,000

18,00,59,651

18,00,59,651

0

0

89,88,89,000

7,50,88,000

0

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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No	Stamps and Registration  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps Store									
	General-Voted-	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	02 Stamps-Non- Judicial 101 Cost of Stamps									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	·									
07	Stamps and Registration									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted-	55,000			55,000	55,000	0		55,000	0.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021

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07   Stamps and	d Registration									
No Major Head Minor Head Sub Head			(Figure in rupees)  over spent(-) balance amount for the at the begining of the month (Figure in Rs.)  over spent(-) Expenditure bala over spent(-) the month (Figure in Rs.)					Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3	3		4	5	6	7	8
-		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Vo	oted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
0002 (02	2) District Registration offices									
Sixth-Sche	dule-Voted	3,89,65,000			3,89,65,000	3,89,65,000	17,68,703	85,66,813	3,03,98,187	21.99
Major Head W										
2030	General-Voted- Sixth-Schedule-Voted	1,46,65,000 3,89,65,000	0	0 0	1,46,65,000 3,89,65,000	1,46,65,000 3,89,65,000	17,68,703 17,68,703	85,66,813 85,66,813	60,98,187 3,03,98,187	58.42 21.99
Grant Total	1	1 46 65 000	0	0	1 46 65 000	1 46 65 000	17 40 702	95 44 912	60,98,187	50 12
General-Voted		1,46,65,000	0	0	1,46,65,000	1,46,65,000	17,68,703	85,66,813		58.42
Sixth-Schedule	e-votea	3,89,65,000	0	0	3,89,65,000	3,89,65,000	17,68,703	85,66,813	3,03,98,187	21.99

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Grant No.	&	Description
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07	Stamps and Registration									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in rupees)				Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in rupees)				for the	upto the	over spent	exp.(col.6)
							current month	current	amount(-)	to total
								month	(Figure	garnt or
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of **Branch Officer** 

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	a									
No	State Excise  Major Head  Minor Head  Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-	-	·	
1	2039 State Excise  001 Direction and     Administration  0001 (01) Headquarters Establishment	(4)	(4)							
	General-Voted-	2,66,99,000			2,66,99,000	2,13,08,459	12,93,932	66,84,473	2,00,14,527	25.04
	0002 (02) Enforcement branch									
	General-Voted-	1,55,26,000			1,55,26,000	1,17,95,202	8,52,693	45,83,491	1,09,42,509	29.52
	0003 (03) District Establishment									
	Sixth-Schedule-Voted	18,75,36,000			18,75,36,000	18,75,36,000	1,32,93,600	6,53,46,982	12,21,89,018	34.85

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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08	State Excise									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted-				0	-20,70,000	0	20,70,000	-20,70,000	0.00
	0011 (11) Chemical Examiner Attached									
	To Headquarter.									
	General-Voted-	26,02,000			26,02,000	26,02,000	0		26,02,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021

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08	State Excise										
No	Major Head Minor Head Sub Head			Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	Of Tl	Establishment Of The Office ne Joint Commissioner Of se, Tura.	54,85,000			54,85,000	42,34,528	2,76,813	15,27,285	39,57,715	27.84
M	ajor Head Wis	se total									
	2039	General-Voted-	5,03,12,000	0	0	5,03,12,000	3,78,70,189	1,57,17,038	8,05,54,329	-3,02,42,329	160.11
		Sixth-Schedule-Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	1,57,17,038	8,05,54,329	10,69,81,671	42.95
G	Frant Total										
	General-Voted-		5,03,12,000	0	0	5,03,12,000	3,78,70,189	1,57,17,038	8,05,54,329	-3,02,42,329	160.11
	ixth-Schedule-	Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	1,57,17,038	8,05,54,329	10,69,81,671	42.95

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

3

R

**(c)** 

S

**(b)** 

4

5

08 State Excise No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head balance(+) over spent(-) **Expenditure** Expenditure prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent amount(-) to total at the current month current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month)

Total

(a+b+c)

Signature of **Branch Officer** 

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#### Note:

 $\mathbf{0}$ 

(a)

<sup>1. .....</sup>treasury,......PWD and ......Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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No Major Head Minor Head Sub Head  (Figure in rupees)  Total Grant or Appropriation  (Figure in rupees)  Available(+)/ balance amount at the current month  Current month	%age of
begining of the month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.) (Col.3-Col.6) previous month)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2 3 4 5 6 7	8
O S R Total	
(a) (b) (c) (a+b+c)	,
1 2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation	
General-Voted- 7,65,50,000 7,65,50,000 6,09,33,703 45,77,906 2,01,94,203 5,63,55,797	26.38
0003 (03) VAT related Publicity/Awareness Campaign	
General-Voted- 1,00,000 1,00,000 1,00,000 0 1,00,000 1,00,000	0.00
0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)	
General-Voted- 4,00,000 4,00,000 3,60,629 0 39,371 3,60,629	9.84
Sixth-Schedule-Voted 7,05,000 7,05,000 15,097 2,76,747 4,28,253	39.25

(07) Mission Mode of Project for

**Computerization Taxes** 

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 09 | Sales Tax, Other Taxes and Duties on Commodities and Services No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)(05) Computerisation for Value Added Tax (VAT) General-Voted-10,50,000 10,50,000 9,42,319 0 1,07,681 9,42,319 10.26 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under **MCRM** 54,00,000 1,85,300 28,50,842 General-Voted-54,00,000 30,36,142 25,49,158 47.21

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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09	Sales Tax,Other Taxes and Duties on Com	modities and Service								
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	2,00,00,000			2,00,00,000	1,57,42,015	36,89,835	79,47,820	1,20,52,180	39.74
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,93,56,000			18,93,56,000	18,93,56,000	1,47,85,590	6,28,90,552	12,64,65,448	33.21

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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09		modities and Services			,					
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted- Sixth-Schedule-Voted	54,30,000 2,92,60,000			54,30,000 2,92,60,000	38,56,919 2,92,60,000	3,13,163 25,07,252	18,86,244 1,25,92,689	35,43,756 1,66,67,311	34.74 43.04
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

09	Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
M	ajor Head Wis	e total									
	2040	General-Voted-	10,89,80,000	0	0	10,89,80,000	8,50,21,727	2,60,74,143	10,85,28,233	4,51,767	99.59
		Sixth-Schedule-Voted	21,93,21,000	0	0	21,93,21,000	21,93,21,000	2,60,74,143	10,85,28,233	11,07,92,767	49.48
	2045	General-Voted-	0	0	0	0	0	0	0	0	0
	Frant Total		10.00.00			10.00.00.000	0.70.24.727	2 52 54 4 42	10.07.20.222	1.51.55	20.50
General-Voted-			10,89,80,000	0	0	10,89,80,000	8,50,21,727	2,60,74,143	10,85,28,233	4,51,767	99.59
Sixth-Schedule-Voted		21,93,21,000	0	0	21,93,21,000	21,93,21,000	2,60,74,143	10,85,28,233	11,07,92,767	49.48	

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road Tra	ansport,Capital Outla	y on Road Transpor	rt.					
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 Taxes on Vehicles  001 Direction and     Administration  0001 (01) Headquarter Organisation									
	General-Voted-	3,01,84,000			3,01,84,000	2,47,58,217	13,99,507	68,25,290	2,33,58,710	22.61
	0002 (02) Establishment of Secretary, State Transport Authority									
	General-Voted- Sixth-Schedule-Voted	96,40,000			96,40,000 0	71,22,185	5,73,013 0	30,90,828	65,49,172	32.06 0.00
	0003 (03) Survey Cell									
	General-Voted-	34,95,000			34,95,000	27,80,320	1,83,547	8,98,227	25,96,773	25.70

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	Table 1 (or to Depend proof									
	Taxes on Vehicles,Other Administrative Se  Major Head	ervices etc., Road Tra		ay on Road Transpor	t.	Available(+)/	Actual	Progressive	Available	%age of
110	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Enforcement Machinery  General-Voted-	45,50,000			45,50,000	35,12,052	2,59,933	12,97,881	32,52,119	28.52
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

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10 Taxes on Vehicles,Other Administrative Se	ervices etc., Road Tr			rt.					
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted-	6,50,000			6,50,000	6,35,583	0	14,417	6,35,583	2.22
0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
General-Voted-	22,05,000			22,05,000	22,05,000	4,76,240	4,76,240	17,28,760	21.60
0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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10	Taxes on Vehicles,Other Administrative S	ervices etc. Road Tr	ansport.Capital Outle	ıv on Road Transpor	 t.					
	Major Head Minor Head Sub Head	To vices etc., Road 11	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc				. ,					
	Sixth-Schedule-Voted	10,32,01,000			10,32,01,000	10,32,01,000	59,42,158	3,29,32,980	7,02,68,020	31.91
	0002 (02) Expenditure on account of District Councils Share etc									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	5,02,50,254	5,02,50,254	7,03,49,746	41.67
	0003 (03) Expenditure on account of road safety etc									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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10	Taxes on Vehicles, Other Administrative Serv	vices etc., Road Transp	ort,Capital Outlay	y on Road Transpor	t.					
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted	1,38,55,000			1,38,55,000	1,38,55,000	6,34,158	31,14,134	1,07,40,866	22.48
	0002 (02) State Level Road Safety Council									
	General-Voted-	1,90,00,000			1,90,00,000	1,90,00,000	0		1,90,00,000	0.00
	0003 (03) Implementation of Development Customization, Deployment and Management of State Wise Vehicle Tracking Platform for safety and enforcement (Nirbhaya Framework).									

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10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road Tra	ansport,Capital Outl	ay on Road Transpor	 t.					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted-	7,50,00,000			7,50,00,000	7,50,00,000	3,75,00,000	3,75,00,000	3,75,00,000	50.00
2	2070 Other Administrative Services 114 Purchase and Maintenance of transport 0001 (01) Pooled Transport Organisation-									
	General-Voted-				0	-83,70,633	20,87,820	1,04,58,453	-1,04,58,453	0.00

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10 Taxes on Vehicles,Other Administrative S  No Major Head Minor Head Sub Head	(Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
800 Other Expenditure 0001 (01) Operation of Helicopter Services- General-Voted-				0		1,36,44,257	1,36,44,257	-1,36,44,257	0.00
3   4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
N.E.C Scheme General-Voted-				0		0			0.00

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10 Taxes on Vehicles, Other Administrative Services etc., Road Transport, Capital Outlay on Road Transport. No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Capital Outlay on 5053 Civil Aviation Air Services 01 800 Other Expenditure (01) Regional Connectivity Schemes (RCS) UDAN I & II 7,00,00,000 7,00,00,000 7,00,00,000 7,00,00,000 0.00 General-Voted-0 Air Ports 02 Aerodromes (01) Construction of Baljek

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10   Taxes on Vehicles,Other Administrative S	Services etc Road Trai	nsport.Capital Outle	av on Road Transpo	ort.					
No Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)  b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Airport, Tura									
General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0003 (03) Upgradation of Umroi Airport									
General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
0004 (04) Construction of Helipad at Shillong									
General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
5   5055 Capital Outlay on									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Road Transport 050 Lands and Buildings 0009 (09) Construction of Check Gate									
General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
800 Other Expenditure 0001 (01) Capital contribution to Meghalaya Transport Corporation									
General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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10 Taxes on Vehicles, Other Administrative Services etc., Road Transport, Capital Outlay on Road Transport. No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)0015 (15) Motor Driving School. General-Voted-3,00,000 3,00,000 3,00,000 0 3,00,000 0.00 (23) Construction of Bus/Trucks 0023 Terminus 62,00,000 62,00,000 General-Voted-62,00,000 0 62,00,000 0.00 (26) Motor Driving Institute **Central Sector Schemes** 20,00,00,000 0.00 General-Voted-20,00,00,000 20,00,00,000 0 20,00,00,000

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Grant 140. & D	escription .									
10 Taxes on Ve	ehicles,Other Administrative Se	ervices etc., Road Transp	ort,Capital Outlay	on Road Transport	·•					
No Major Head Minor Head Sub Head			Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voi	ted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
Major Head Wi	ise total									
2041	General-Voted-	16,27,24,000	0	0	16,27,24,000	15,30,13,357	9,72,18,810	13,64,00,251	2,63,23,749	83.82
	Sixth-Schedule-Voted	24,36,56,000	0	0	24,36,56,000	24,36,56,000	9,72,18,810	13,64,00,251	10,72,55,749	55.98
2070	General-Voted-	0	0	0	0	-83,70,633	1,57,32,077	2,41,02,710	-2,41,02,710	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0
5053	General-Voted-	9,05,00,000	0	0	9,05,00,000	9,05,00,000	0	0	9,05,00,000	0
5055	General-Voted-	29,55,00,000	0	0	29,55,00,000	29,55,00,000	0	0	29,55,00,000	0
Grant Total										
General-Voted-		54,87,24,000	0	0	54,87,24,000	53,06,42,724	11,29,50,887	16,05,02,961	38,82,21,039	29.25
Sixth-Schedule	-Voted	24,36,56,000	0	0	24,36,56,000	24,36,56,000	11,29,50,887	16,05,02,961	8,31,53,039	65.87

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**Grant No. & Description** 

10	Taxes on Vehicles,Other Administrative Se	ervices etc., Road Transport, Capital Outlay on Road Transport.									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of	
	Minor Head		(Figure in	runaec)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.	
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)	
						at the	current month	current	amount(-)	to total	
						begining of		month	(Figure	garnt or	
							(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-	
						(Figure in Rs.)			(Col.3-	riation	
						(Col.7 of			<b>Col.6</b> )	(Col.3)	
						previous month)					
1	2		3			4	5	6	7	8	
		0	S	R	Total				•		
		(a)	<b>(b)</b>	(c)	(a+b+c)						

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Major Head Minor Head Sub Head			Appropriation n rupees)	(Figure in rupees)				Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity  General-Voted-	(a) 1,59,53,000	(b)	(c)	(a+b+c) 1,59,53,000	1,15,70,399	10,85,080	54,67,681	1,04,85,319	34.27
	0002 (02) Licensing Board									
	General-Voted-	4,80,000			4,80,000	4,61,100	0	18,900	4,61,100	3.94
	0003 (03) Zonal Offices									
	General-Voted-	71,72,000			71,72,000	55,59,044	3,97,271	20,10,227	51,61,773	28.03

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No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) State Energy Conservation  General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells  General-Voted-				0		0			0.00
	105 Project									
	Implementation 0001 (01) Administrative Expenses									
	General-Voted-				0		0			0.0

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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11	Other Taxes and Duties on Commodities and S	Services, Spacial	Programmes for Rura	al Development, Pov	wer, Non-coventiona	l Sources of Energy Loa	ans for Power Projects			
No	Major Head Minor Head Sub Head		Total Grant or (Figure i		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted-				0		0			0.00
	0004 (04) Field Project									
	OUT (OT) HOLD HOJECT									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

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	er Taxes and Duties on Commodities ar or <b>Head</b>	nd Bervices, Spacial I		<b>Appropriation</b>	ver, real coventiona	Available(+)/	Actual	Progressive	Available	%age of
	r Head		1 otal Grant or (Figure i			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4				8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
3 280 01	1 Power Hydel Generation									
800	Other expenditure									
Gene	eral-Voted-				0		0			0.00
80	General									
101										

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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11		and Services, Spacial		<u> </u>	wer, Non-coventiona					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Electrification									
	General-Voted-				0		17,76,70,000	17,76,70,000	-17,76,70,000	0.00
	0005 (05) Grants to SE (EAP)									
	0003 (03) Grants to SE (E/H)									
	Externally Aided Project General-Voted-				0		0			0.00
	0007 (07) Reconstructed APDRP.									
	General-Voted-				0		0			0.00
	0008 (08) Non Lapsable Central Pool of									
	1 0000 (00) 11011 Eupsaule Celitiai I 001 01									

### Monthly Appropriation Accounts

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Grant No. & Description	
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11	Other Taxes and Duties on Commodities and S	Services, Spacial	Programmes for Rur	al Development, Po	wer, Non-coventional	Sources of Energy Loan	ns for Power Projects			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted-				0		0			0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

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		ommodities and Services, Spacial Programmes for Rural Development, Power, Non-covent					and Can Danie During			
No	Major Head Minor Head Sub Head	d Total Grant or Appropriation						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted-				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted-				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

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11	Other Taxes and Duties on Commodities at	nd Services, Spacial	l Programmes for Rui	ral Development, Pov	wer, Non-coventional	l Sources of Energy Lo	ans for Power Projects			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
	General-Voted-				0		0			0.00
	0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
	General-Voted-				0		0			0.00
	0057 (57) Ujwal Discom Assurance									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus- bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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O (a)	S (b)	R (c)	Total	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	
			Total		5	6	7	8
		(0)	(a+b+c)					
			0		0			0.00
			0		0			0.00

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No	Other Taxes and Duties on Commodities ar  Major Head  Minor Head  Sub Head	nd Services, Spacial	Total Grant o	ral Development, Por r Appropriation in rupees)	wer, Non-coventional	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0064 (64) State Dam Safety Cell									
	General-Voted-				0		0			0.00
	0066 (66) Replacement of Distribution Transformers									
	General-Voted-				0		0			0.00
	0068 (68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)									

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP General-Voted-0 0.00 (43) Construction of New Umtru Hep (2x20MW) 0 General-Voted-0.00 0076 (76) Dam Rehabilitation and

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Other Expenditure

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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**Grant No. & Description** 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Improvement Project (DRIP) under External Aided Project General-Voted-0 0.00 0077 (73) State Share CSS General-Voted-0 0.00 0078 (74) State Share for NEC 0.00 General-Voted-0

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n. T	N. F. T. 1		MD 4 3 CC ·	<b>A</b> ••	I	Available(+)/		Progressive	Available	%age of
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Assistance to Meghalaya Electrictity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0		0			0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted-				0		0			0.00

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other Taxes and Duties on Commodities ar ajor Head inor Head ab Head	nd Services, Spacial		al Development, Pov	ver, Non-coventional	Sources of Energy Loai	ns for Power Projects						
inor Head		T . 1.C	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-covention									
n Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
2	3				4	5	6	7	8			
	O (a)	S (b)	R (c)	Total (a+b+c)								
2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 10001 (01) Administrative Expenses												
eneral-Voted-				0		0			0.00			
0002 (02) Cooking, Lighting Purpose												
)() 	810 New and Renewable Energy 01 Grid Interactive and Distributed Renewable Power 001 (01) Administrative Expenses eneral-Voted-	810 New and Renewable Energy 01 Grid Interactive and Distributed Renewable Power 001 (01) Administrative Expenses eneral-Voted-	810 New and Renewable Energy 01 Grid Interactive and Distributed Renewable Power 001 (01) Administrative Expenses	810 New and Renewable Energy 01 Grid Interactive and Distributed Renewable Power 001 (01) Administrative Expenses	810 New and Renewable Energy Of Grid Interactive and Distributed Renewable Power 001 (01) Administrative Expenses  eneral-Voted-  Renewable Power 001 (02) Administrative Expenses	2 O S R Total (a) (b) (c) (a+b+c)	2	10   S   R   Total	1			

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NT -	Maior Hand	Total Grant or Appropriation Available(+)/ Actual Prog							Available	%age of
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	102 Renewable Energy for Rural Applications 0001 (01) Domestic Home Lighting System									
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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11	Other Taxes and Duties on Commodities	and Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventiona	l Sources of Energy Lo	ans for Power Projects	}		
	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Centrally Sponsored Schemes General-Voted-	(a)	(b)	(c)	( <b>a+b+c</b> )		0			0.00
	General-Voted-				0		0			0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

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No	Major Head		Total Crant or	r Appropriation		Available(+)/	Actual	Progressive	e Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non- Conventional & Rural Energy Development Agency (MNREDA), Mawpat									
	General-Voted-				0		59,140	59,140	-59,140	0.0
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted-				0		0			0.0

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R  $\mathbf{0}$  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Other expenditure 800 (03) Village Electrification **Centrally Sponsored Schemes** General-Voted-0 0.00 General-Voted-0.00 0006 (06) Water Mill Programme **Centrally Sponsored Schemes** 0 General-Voted-0 0.00

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No	11	Other Taxes and Duties on Commodities a	and Services, Spacial	Programmes for Rur	al Development, Pov	wer, Non-coventiona	l Sources of Energy Loa	ns for Power Projects	}		
O S R   Total (asb+e)		Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
General-Voted-	1	2			3		4	5	6	7	8
General-Voted-											
North Eastern Areas 111 Power 0001 (01) Transmission  General-Voted-  0 0 0 0.00  0.00  0003 (03) Survey and Investigation of Power Projects		General-Voted-	(a)	(b)	(c)			0			0.00
General-Voted-  0 0 0.00  0.00  0.003 (03) Survey and Investigation of Power Projects	5	North Eastern Areas 111 Power									
0003 (03) Survey and Investigation of Power Projects		0001 (01) Transmission									
Power Projects		General-Voted-				0		0			0.00
N.E.C Scheme		0003 (03) Survey and Investigation of Power Projects									
		N.E.C Scheme									

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11 Other Taxes and Duties on Commodities an	d Services, Spacia			wer, Non-coventiona	l Sources of Energy Loa  Available(+)/	ans for Power Projects  Actual		Available	0/ 6
No Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3						8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-				0		50,00,000	50,00,000	-50,00,000	0.00
General-Voted-				0		0			0.00
0005 (05) Small Hydel Projects (SHPs)									
General-Voted-				0		0			0.00
0006 (06) Distribution Schemes									
N.E.C Scheme General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	General-Voted-	(a)	(b)	(c)	(a+b+c) 0		0			0.00
6	4801 Capital Outlay on Power Projects  05 Transmission and Distribution  190 Investments in Public Sector and Other Undertakings  0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00

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	Other Taxes and Duties on Commodities an Major Head	nd Services, Spacial	Programmes for Rural  Total Grant or		wer, Non-coventiona	l Sources of Energy Loa  Available(+)/	ans for Power Projects  Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted-				0		0			0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme									

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0		0			0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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11	Other Taxes and Duties on Commodities and	d Services, Spacial I			wer, Non-coventional	Sources of Energy Loan  Available(+)/	ns for Power Projects  Actual			
No	Major Head Minor Head Sub Head	nor Head (Figure in runges)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted- Voted-Sixth-Schedule-Voted-Khasi				0 0		0 0			0.00 0.00
	0006 (06) Other Loans.									
	General-Voted-				0		0			0.00
	0008 (07) Myntdu Leshka Project 2x42 MW									
	General-Voted-				0		0			0.00
	0013 (08) Survey and Investigation									

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11	Other Taxes and Duties of	n Commoditie	s and Services Spacial Pro	ogrammes for Rura	Development Pou	ver Non-coventional	Sources of Energy Log	ns for Power Projects			
	Major Head Minor Head Sub Head		s and Services, Spacial 11	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-					0		0			0.00
	0026 (23) Loan (RIDF,	Fisetc)									
	General-Voted-					0		0			0.00
Ma	ajor Head Wise total										
	2045 General-V	Voted-	2,46,05,000	0	0	2,46,05,000	1,85,90,543	14,82,351	74,96,808	1,71,08,192	30.47
	2501 General-V		0	0	0	0	0	0	0	0	0
	2801 General-V	Voted-	0	0	0	0	0	17,76,70,000	17,76,70,000	-17,76,70,000	0
	2810 General-V	Voted-	0	0	0	0	0	59,140	59,140	-59,140	0
	4552 General-V	Voted-	0	0	0	0	0	50,00,000	50,00,000	-50,00,000	0
	4801 General-V		0	0	0	0	0	0	0	0	0
	6801 General-V	Voted-	0	0	0	0	0	0	0	0	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

11 Other Tax	xes and Duties on Commodities a	and Services, Spacial Progr	ammes for Rural I	Development, Powe	er, Non-coventiona	l Sources of Energy Loan	ns for Power Projects			
No Major He Minor He Sub Head			Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule- Voted-Khasi	0	0	0	0	0	0	0	0	0
Grant Total		2.46.07.000	0	0	2.46.05.000	1.05.00.542	10.40.11.401	10.02.25.040	16.56.20.040	772.12
General-Vote		2,46,05,000	0	0	2,46,05,000	1,85,90,543	18,42,11,491	19,02,25,948	-16,56,20,948	773.12
Voted-Sixth- Voted-Khasi		0	0	0	0	0	18,42,11,491	19,02,25,948	-19,02,25,948	0

#### Signature of Branch Officer

#### Mata

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

12	Other Fiscal Services									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services  103 Promotion of Small Savings  0001 (01) Directorate of small savings-		(4)		(3.4.10.4.3)					
	General-Voted-	62,83,000			62,83,000	44,89,866	4,57,474	22,50,608	40,32,392	35.82
M	ajor Head Wise total  2047 General-Voted-	62,83,000	0	0	62,83,000	44,89,866	4,57,474	22,50,608	40,32,392	35.82
	rant Total									
G	eneral-Voted-	62,83,000	0	0	62,83,000	44,89,866	4,57,474	22,50,608	40,32,392	35.82
										Signature of canch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Description
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12	Other Fiscal Services									
No	Major Head		Total Grant of	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure	e in rupees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure	e in rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total			-	-	

(a+b+c)

#### Note:

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Tall No. & Description									
13	Secretariat General Services, Secretariat S	Social Services, Seco	retariat Economic Ser	vices						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure up to the current month	balance(+) over spent amount(-) h (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2013 Council of Ministers  101 Salary of Ministers and Deputy Ministers  0002 (02) Ministers and Ministers of State									
	General-Voted-				0	-2,69,68,035	40,55,841	3,10,23,876	-3,10,23,876	0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-				0		20,94,256	20,94,256	-20,94,256	0.00
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-				0	-3,25,000	0	3,25,000	-3,25,000	0.00

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13	Secretariat General Services, Secretariat S	ocial Services, Secre	etariat Economic Serv	vices						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Deputy Ministers/Parliamentary Secretaries  General-Voted-				0		0			0.00
	105 Discretionary grant by Ministers 0002 (02) Ministers and Ministers of									
	State General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary									

#### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Secretariat General Services, Secretariat Se	ocial Services, Secre								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month of (Figure in Rs.)	re Expenditure ne upto the th current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-				0		0			0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-				0	-6,71,556	5,50,683	12,22,239	-12,22,239	0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00

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Major Head Minor Head Sub Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3			5	6	7	8
	0 (a)	S (b)	R (c)	Total					
800 Other Expenditure 0001 (01) Chief Minister	(11)	(0)	(6)	(and te)					
General-Voted-				0		0			0.00
0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
General-Voted-				0	-2,77,137	56,000	3,33,137	-3,33,137	0.00
2052 Secretariat-General Services  001 Direction and Administration  0001 (01) Payment due to									
	Minor Head Sub Head  2  800 Other Expenditure 0001 (01) Chief Minister  General-Voted-  0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-  2052 Secretariat-General Services 001 Direction and Administration	Minor Head Sub Head  2  O (a)  800 Other Expenditure 0001 (01) Chief Minister  General-Voted-  General-Voted-  2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to	Minor Head Sub Head   2  O S (a) (b)  800 Other Expenditure 0001 (01) Chief Minister  General-Voted-  0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-  2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to	Minor Head Sub Head  2  O S R (a) (b) (c)  800 Other Expenditure 0001 (01) Chief Minister  General-Voted-  General-Voted-  0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)  General-Voted-  2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to	2   3   Total (a) (b) (c) (a+b+c)	Minor Head   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   Su	Minor Head   Sub Head   Figure in rupees   Sub Head   Figure in rupees   Sub Head   Figure in rupees   Sub Head   Sub H	Minor Head   Sub Head   Figure in rupees   Sub Head   Figure in rupees   Sub Head   Su	Sub Head   Sub Head

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	e Expenditure e upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	1,93,30,000			1,93,30,000	1,36,28,946	13,71,340	70,72,394	1,22,57,606	36.59
090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
General-Voted-				0		0			0.00
0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
General-Voted-	39,58,25,000			39,58,25,000	30,55,85,953	2,41,19,784	11,43,58,831	28,14,66,169	28.89

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No	Major Head Minor Head Sub Head	(Figure in rupees)  over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  standard amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Standard amount for the current month (Figure in Rs.) (Figure in Rs.) (Figure in Rs.)					balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  4  for the current month (Figure in Rs.) (Figure in Rs.) 5			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)	()	(~)	(4)	(2.2.5)					
	General-Voted-	24,58,76,000			24,58,76,000	17,47,05,678	1,74,65,417	8,86,35,739	15,72,40,261	36.05
	0004 (04) General Administration Department.									
	General-Voted-	2,56,64,000			2,56,64,000	2,00,20,149	16,83,498	73,27,349	1,83,36,651	28.55
	0005 (05) Home Department.									
	General-Voted-	2,63,94,000			2,63,94,000	1,93,02,502	18,17,873	89,09,371	1,74,84,629	33.76

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13   Secretariat General Services, Secretariat Services	ocial Services Score	etariat Economic So	rvices						
No Major Head Minor Head Sub Head	ociai Scivices, Secte	Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (06) Political Department									
General-Voted-	2,13,77,000			2,13,77,000	87,28,719	15,40,399	1,41,88,680	71,88,320	66.37
0007 (07) Personnel Department.									
(									
General-Voted-	6,04,80,000			6,04,80,000	4,72,91,322	32,57,805	1,64,46,483	4,40,33,517	27.19
0008 (08) Finance (excluding Economic Affairs ) Department.									
General-Voted-	12,74,30,000			12,74,30,000	9,91,09,053	1,11,15,174	3,94,36,121	8,79,93,879	30.95
0009 (09) Finance (Economic									

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13   Secretariat General Services,	Secretariat Social Services, Secre	tariat Economic Ser	vices						
No Major Head Minor Head Sub Head	Beereum at Social Bervices, Beere	Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Affairs)Department.									
General-Voted-	3,86,15,000			3,86,15,000	2,90,01,976	4,48,815	1,00,61,839	2,85,53,161	26.06
0010 (10) Law Department.									
General-Voted-	3,74,35,000			3,74,35,000	2,68,11,707	27,87,233	1,34,10,526	2,40,24,474	35.82
0011 (11) Revenue Departm	nent.								
General-Voted-	2,43,30,000			2,43,30,000	1,71,37,102	17,48,540	89,41,438	1,53,88,562	36.75
0012 (12) District Council A	Affairs								

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	ocial Services, Secre								
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	t for the current month of (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Department.									
General-Voted-	1,32,53,000			1,32,53,000	1,04,08,512	7,30,134	35,74,622	96,78,378	26.97
092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
General-Voted-	35,00,000			35,00,000	29,52,448	1,40,696	6,88,248	28,11,752	19.66
0008 (08) Pay Commission Secretariat									
General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Major Head Minor Head Sub Head  Department.  General-Voted-  092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.  General-Voted-  0008 (08) Pay Commission Secretariat	Major Head Minor Head Sub Head  2  O (a)  Department.  General-Voted-  1,32,53,000  092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.  General-Voted-  35,00,000  0008 (08) Pay Commission Secretariat	Major Head Minor Head Sub Head  2  O S (a) (b)  Department.  General-Voted-  1,32,53,000  O92 Other Offices 0001 (01) Expenditure On Public Grievances Committee.  General-Voted-  35,00,000  0008 (08) Pay Commission Secretariat	Comparison   Com	Najor Head   Sub Hea	Major Head   Minor Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head	Major Head   Minor Head   (Figure in rupees)	Major Head   Minor Head   Wilson Head   Wi	Major Head   Minor Head   Sub Head   Progressive   Expenditure of the current month of the month of the current month of the month of the month of the current month of the

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	_	(a)	(b)	(c)	(a+b+c)					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted-	53,92,000			53,92,000	42,29,620	2,93,786	14,56,166	39,35,834	27.01
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted-	23,15,000			23,15,000	20,42,504	1,23,124	3,95,620	19,19,380	17.09

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12	Comments Comment Committee Comments of Com	anial Campinan Camp	atariat Easarania Cam							
No	Secretariat General Services, Secretariat S  Major Head  Minor Head  Sub Head	ociai services, secre	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0017 (10) Stote Teal: Force Committee									
	0017 (10) State Task Force Committee for Resource Mobilisation.									
	General-Voted-				0		0			0.00
	0018 (17) Administrative Rules and Regulation Revision Advisory Committee									
	General-Voted-	50,20,000			50,20,000	35,97,626	4,02,417	18,24,791	31,95,209	36.35
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									

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Grant No	. &	Descr	iption
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tariat General Services, Secretariat S Head Head ead	Social Services, Secreta	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
<del>-</del>	0	S	R	Total	•	-	•	,	<u> </u>
	(a)	( <b>b</b> )	(c)	(a+b+c)					
ral-Voted-	23,80,000			23,80,000	23,80,000	0		23,80,000	0.00
Other Expenditures (01) Payment Of Banking Cash Transaction Tax (Bctt)									
ral-Voted-				0		0			0.00
Secretariat-Social Services Secretariat (01) Education Department.									
ral-Voted-				0	-45,93,335	11,43,926	57,37,261	-57,37,261	0.00
Serv Seci (01)	vices retariat Education Department.	retariat Education Department.	retariat Education Department.	retariat Education Department.	retariat Education Department.	retariat Education Department.	retariat Education Department.	retariat Education Department.	retariat Education Department.

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No	Major Head Minor Head Sub Head	balance amo  at  beginin  the mo  (Figure in 1)  (Col. previous mon			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Actual Expenditure Expenditure balan Expenditure upto the current month (Figure in Rs.) (Col.7 of previous month)  Ava Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Col.7 of previous month)				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		,	3		4	5	6	7_	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-				0	-41,25,716	11,01,155	52,26,871	-52,26,871	0.00
	0003 (03) Public Health Engineering Department.									
	General-Voted-				0	-29,72,019	6,45,771	36,17,790	-36,17,790	0.00
L										
	0004 (04) Labour Department.									
	General-Voted-				0	-22,48,199	5,53,976	28,02,175	-28,02,175	0.00

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Grant No. & Description									
13   Secretariat General Services, Secretariat	Social Services, Secre	etariat Economic Serv	vices						
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0006 (06) Public Relations Department General-Voted-				0	-23,06,312	5,93,033	28,99,345	-28,99,345	0.00
0007 (07) Supply Department									
General-Voted-				0	-27,45,958	6,91,126	34,37,084	-34,37,084	0.00
0008 (08) Urban Development Department.									
General-Voted-				0	-17,29,097	3,52,210	20,81,307	-20,81,307	0.00

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13 No.	Secretariat General Services, Secretariat So  Major Head	ocial Services, Secre				Available(+)/	Actual	Progressive	Available	%age of
110	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.  General-Voted-				0	-19,40,903	4,78,392	24,19,295	-24,19,295	0.00
							, ,	, ,		
	0010 (10) Social Welfare Department									
	General-Voted-				0	-25,36,776	6,39,385	31,76,161	-31,76,161	0.00
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-				0	-18,97,884	5,04,809	24,02,693	-24,02,693	0.00

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13	Secretariat General Services, Secretariat Services	ocial Services, Secr	etariat Economic Serv	vices						
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		T			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).  General-Voted-				0		0			0.00
	0014 (14) Legal Metrology Department									
	General-Voted-				0	-7,75,332	1,96,881	9,72,213	-9,72,213	0.00
	0015 (15) Housing Department									

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13	Secretariat General Services, Secretariat Services	ocial Services. Secreta	riat Economic Serv	vices						
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-				0	-9,82,104	1,68,251	11,50,355	-11,50,355	0.00
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,20,50,000			1,20,50,000	95,36,866	6,37,876	31,51,010	88,98,990	26.15
	0002 (02) Border Areas Development Department.									
	General-Voted-	44,08,000			44,08,000	30,20,188	3,46,612	17,34,424	26,73,576	39.35

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13 Secretariat General Services, Secretariat S				I	Avolabla	Actual	Dugamaasim	Avolabla	0/ 222 26
No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0003 (03) Co-operation Department									
General-Voted-	68,80,000			68,80,000	50,75,380	4,61,201	22,65,821	46,14,179	32.93
0004 (04) Agriculture Department.									
General-Voted-	1,53,02,000			1,53,02,000	1,15,98,386	9,57,430	46,61,044	1,06,40,956	30.46
0005 (05) Forest Department									
General-Voted-	1,37,52,000			1,37,52,000	1,01,38,668	9,25,458	45,38,790	92,13,210	33.00

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0006 (06) Community Development Department.									
General-Voted-	1,49,40,000			1,49,40,000	1,12,16,664	9,51,465	46,74,801	1,02,65,199	31.29
0007 (07) Industries Department.									
General-Voted-	93,85,000			93,85,000	69,21,257	6,18,841	30,82,584	63,02,416	32.85
0008 (08) Transport Department.									
General-Voted-	1,04,97,000			1,04,97,000	76,47,092	7,35,885	35,85,793	69,11,207	34.16

Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021

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13	Secretariat General Services, Secretariat S	ocial Services, Secre				Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  p				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.  General-Voted-	41,40,000			41,40,000	31,79,698	2,26,270	11,86,572	29,53,428	28.66
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	99,08,000			99,08,000	77,11,256	5,71,010	27,67,754	71,40,246	27.93
	0011 (11) Information and Technology Department									
	General-Voted-				0		0			0.00

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0020 (16) Fisheries Deptt									
General-Voted-	40,25,000			40,25,000	28,37,804	2,19,234	14,06,430	26,18,570	34.94
0021 (17) Mining & Geology Deptt									
General-Voted-	46,78,000			46,78,000	31,50,772	3,90,316	19,17,544	27,60,456	40.99
0022 (15) Tourism Department									
General-Voted-	52,66,000			52,66,000	52,66,000	3,49,745	18,76,850	33,89,150	35.64

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13	Secretariat General Services, Secretariat So	ocial Services Secret	ariat Economic Serv	vices						
		oral porvious, poored	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (14) Soil and Water Conservation Deptt.									
	General-Voted-	72,37,000			72,37,000	72,37,000	3,75,574	21,76,070	50,60,930	30.07
	0024 (13) Water Resourses Deptt.									
	General-Voted-	1,05,25,000			1,05,25,000	1,05,25,000	5,94,042	29,22,094	76,02,906	27.76
	0025 (12) Power Deptt									
	General-Voted-	61,29,000			61,29,000	61,29,000	5,04,629	24,95,146	36,33,854	40.71

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	Secretariat General Services, Secretariat Sc	ocial Services, Secre				Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.  General-Voted-				0		0			0.00
	0006 (02) Research Wing attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0009 (09) State Development Reforms									

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	•									
No	Secretariat General Services, Secretariat S  Major Head  Minor Head  Sub Head	ocial Services, Secre	Total Grant of	vices r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)			v		
	Commission									
	General-Voted-				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0			0.00
	0013 (13) Expenditure of Chairman/Co- Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0015 (14) Thermal Power Project attached Power Deptt  General-Voted-	32,80,000			32,80,000	17,23,285	58,458	16,15,173	16,64,827	49.24
0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
General-Voted-				0		0			0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Descr	iptioı	1
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13	Secretariat C	General Services, Secretariat	t Social Services, Secretaria	t Economic Service							
No	Major Head Minor Head Sub Head			(Figure in rupees) ba			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
M	ajor Head Wis	se total									
	2013	General-Voted-	0	0	0	0	-2,82,41,728	67,56,780	3,49,98,508	-3,49,98,508	0
	2052	General-Voted-	1,05,50,66,000	0	0	1,05,50,66,000	78,73,83,817	6,90,46,035	33,67,28,218	71,83,37,782	31.92
	2251	General-Voted-	0	0	0	0	-2,88,53,635	70,68,915	3,59,22,550	-3,59,22,550	0
	3451	General-Voted-	14,24,02,000	0	0	14,24,02,000	10,52,68,146	89,24,046	4,60,57,900	9,63,44,100	32.34
	rant Total										
G	eneral-Voted-		1,19,74,68,000	0	0	1,19,74,68,000	83,55,56,600	9,17,95,776	45,37,07,176	74,37,60,824	37.89

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### Monthly Appropriation Accounts ton Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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14	District Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2053 District Administration  001 Direction and Administration.  0001 (01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)									
	Sixth-Schedule-Voted	1,68,80,000			1,68,80,000	1,68,80,000	91,182	26,55,813	1,42,24,187	15.73
	093 District Establishments 0001 (01) D.C'S Establishment.									
	Sixth-Schedule-Voted	36,71,50,000			36,71,50,000	36,71,50,000	2,49,62,434	13,66,43,070	23,05,06,930	37.22
	094 Other Establishments 0001 (01) Sub-Divisional Establishment									

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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14	District Administration									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,29,97,000			9,29,97,000	9,29,97,000	63,75,435	3,46,35,519	5,83,61,481	37.24
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	5,34,33,000			5,34,33,000	5,34,33,000	27,74,172	1,65,89,317	3,68,43,683	31.05
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	5,63,05,000			5,63,05,000	5,63,05,000	13,59,532	1,15,23,099	4,47,81,901	20.47
	0006 (06) Administration Units									

#### Monthly Appropriation Accounts Expenditure for the month of AUCUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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14	District Administration									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,61,000			63,61,000	63,61,000	1,89,630	11,00,848	52,60,152	17.31
	101 Commissioners 0001 (01) Commissioners Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,79,55,000 91,61,000			1,79,55,000 91,61,000	1,62,83,167 91,61,000	4,64,277 3,18,071	21,36,110 20,32,873	1,58,18,890 71,28,127	11.90 22.19
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted-	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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14	District Administration									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) Membership Subscription To									
	Indian Institute Of Public Administration									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre- Examination Training Centre For ST\SC									
	General-Voted-	81,01,000			81,01,000	60,76,000	0	20,25,000	60,76,000	25.00
	0009 (09) Meghalaya Administrative Training Institute									

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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14	District Administration									
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,93,35,000			4,93,35,000	4,18,16,944	10,94,223	86,12,279	4,07,22,721	17.46
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-				0	-3,13,450	78,156	3,91,606	-3,91,606	0.00
	800 Other Expenditure 0024 (08) Scheme for Meghalaya Day Excellence Award									

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Signature of Branch Officer

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description
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14 District Adı										
No Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Vo	oted-				0		0			0.00
Major Head W	General-Voted-Sixth-Schedule-Voted	1,79,55,000 60,22,87,000	0 0	0 0	1,79,55,000 60,22,87,000	1,62,83,167 60,22,87,000	3,64,26,799 3,64,26,799	20,71,23,052 20,71,23,052	-18,91,68,052 39,51,63,948	1153.57 34.39
2070	General-Voted-	5,86,26,000	0	0	5,86,26,000	4,87,69,494	11,72,379	1,10,28,885	4,75,97,115	18.81
Grant Total General-Voted		7,65,81,000	0	0	7,65,81,000	6,50,52,661	3,75,99,178	21,81,51,937	-14,15,70,937	284.86
Sixth-Schedule	e-Voted	60,22,87,000	0	0	60,22,87,000	60,22,87,000	3,75,99,178	21,81,51,937	38,41,35,063	36.22

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**Grant No. & Description** 

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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14	District Administration									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minood)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3	•		4	5	6	7	8
		0	S	R	Total			·		
		(a)	<b>(b)</b>	(c)	(a+b+c)					

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	·									
15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Head ad (Figure in rupees)  2  O  S  R  Total					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	63,49,000			63,49,000	53,79,764	2,67,083	12,36,319	51,12,681	19.47
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted-				0		0			0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

#### Monthly Appropriation Accounts on Expenditure for the month of AUGUST/2020-2021

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15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Of Accounts&Treasuries.	(a)	(b)	(c)	(a+b+c)					
	Of Accounts& Heasuries.									
	General-Voted-	2,68,64,000			2,68,64,000	2,07,48,220	14,99,935	76,15,715	1,92,48,285	28.35
	0002 (02) Cyber Treasury									
	General-Voted-	16,92,000			16,92,000	12,58,948	1,11,688	5,44,740	11,47,260	32.20
	0003 (03) New Pension Scheme									
	General-Voted-	56,26,000			56,26,000	42,12,630	1,75,896	15,89,266	40,36,734	28.25
	097 Treasury									

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15	· ·				_			_		
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Establishment 0001 (01) District Treasuries									
	General-Voted- Sixth-Schedule-Voted	35,81,000 21,02,94,000			35,81,000 21,02,94,000	30,30,518 21,02,94,000	85,830 1,61,54,004	6,36,312 8,21,45,335	29,44,688 12,81,48,665	17.77 39.06
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted-	70,00,000			70,00,000	55,99,042	0	14,00,958	55,99,042	20.01
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted-	13,73,46,000			13,73,46,000	10,10,99,581	92,24,232	4,54,70,651	9,18,75,349	33.11

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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15	Tours of A Assessment A Assessment									
No	Treasury and Accounts Administration  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of Assistant Director of Local Fund Audit, Tura  Sixth-Schedule-Voted	2,00,40,000			2,00,40,000	2,00,40,000	15,15,646	74,48,627	1,25,91,373	37.17
	0003 (03) Computerisation of									
	Directorate of Local Fund Audit									
	General-Voted-	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	800 Other Expenditure 0002 (02) Upgradation of Standard of Administration recommended by									

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15 Treasury and Accounts Administration No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available balance(+) Minor Head over spent(-) **Expenditure** Expenditure prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b) (c)** (a+b+c)the 11th/12th/13th Finance Commission-Computer Network General-Voted-0 0.00 (03) Creation of Employees Thirteenth Finance Commission General-Voted-0 0.00 Major Head Wise total 19,06,58,000 77.67 2054 General-Voted-0 0 19,06,58,000 14,35,28,703 2,90,34,314 14,80,80,443 4,25,77,557 8,22,53,557 64.29 Sixth-Schedule-Voted 23,03,34,000 0 0 23,03,34,000 23,03,34,000 2,90,34,314 14,80,80,443 **Grant Total** General-Voted-19,06,58,000 0 19,06,58,000 14,35,28,703 2,90,34,314 14,80,80,443 4,25,77,557 77.67 Report Id:B30REP505

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**Grant No. & Description** 

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	7	Fotal Grant or App	-		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
S	xth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,90,34,314	14,80,80,443	8,22,53,557	64.29

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		_	5	6	7	8
_	2	0	S	R	Total	<b>T</b>	3	0	,	0
		(a)	( <b>b</b> )	(c)	(a+b+c)					
1	2055 Police	(a)	(6)	(6)	(arbic)					
	001 Direction and Administration 0001 (01) Inspector General of Police's Office.									
	General-Voted-	9,40,52,000			9,40,52,000	7,29,89,777	1,15,77,798	3,26,40,021	6,14,11,979	34.70
	0002 (02) Range Office									
	General-Voted-	2,07,23,000			2,07,23,000	1,54,52,315	37,41,587	90,12,272	1,17,10,728	43.49
	0003 (03) D.I.G. Re-organisation's Office.									
	General-Voted-	1,08,75,000			1,08,75,000	1,04,22,379	96,726	5,49,347	1,03,25,653	5.05

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No Major Head Minor Head Sub Head	Minor Head Sub Head  (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0004 (04) D.I.G.(AP)'s Office									
0001 (01) Bix 6.(111) 5 61166									
General-Voted-	99,24,000			99,24,000	88,50,941	2,22,240	12,95,299	86,28,701	13.05
0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
General-Voted-	61,15,000			61,15,000	60,82,224	0	32,776	60,82,224	0.54
0007 (07) Central Workshop,Bishnupur Shillong.									
General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

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Grant No. & Description									
16   Police, Other Administrative Services etc.,	Housing, Capital Outl	ay on Public Works	Housing						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0008 (08) Range Workshop, Tura.  General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
0009 (09) Procurement of Items for Provincial Store									
General-Voted-	16,000			16,000	16,000	0		16,000	0.00
0010 (10) Counter Insurgency									
General-Voted-	3,16,40,000			3,16,40,000	2,41,40,000	0	75,00,000	2,41,40,000	23.70

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16 Police, Other Administrative Services etc	, Housing, Capital Outlag	Housing	Available(+)/						
No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0011 (11) Payment dues to Me.S.E.B/Municipal Board  General-Voted-	7,17,00,000			7,17,00,000	6,47,81,828	85,76,711	1,54,94,883	5,62,05,117	21.61
0013 (13) Directorate of Anit- Infiltration									
General-Voted-	12,23,66,000			12,23,66,000	8,68,10,466	90,61,282	4,46,16,816	7,77,49,184	36.46
0014 (14) Recruitment of Police Personnel in Meghalaya Police									
1 croomer in Wegnardya i Onec									
General-Voted-	1,83,70,000			1,83,70,000	1,83,70,000	63,79,257	63,79,257	1,19,90,743	34.73

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16	Police, Other Administrative Services etc.,	Housing, Capital O	utlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0015 (15) Community Policing  General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and Training 0001 (01) Police Training School/College									

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16	Police, Other Administrative Services etc., I	Housing, Capital Ou	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,52,59,000			6,52,59,000	4,70,57,386	44,81,584	2,26,83,198	4,25,75,802	34.76
	0003 (03) Training Of Police Personnel Outside The State									
	General-Voted-	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
	0005 (05) Amenities for police Training School									
	General-Voted-	56,000			56,000	56,000	0		56,000	0.00
	101 Criminal Investigation and Vigilance									

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16	Police, Other Administrative Services etc.,	, Housing, Capital Out	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State C.I.D.Organisation.	(a)	(b)	(C)	(атытс)					
	General-Voted-	9,04,08,000			9,04,08,000	7,20,97,590	51,16,457	2,34,26,867	6,69,81,133	25.91
	0002 (02) State Special Branch									
	General-Voted-	35,28,20,000			35,28,20,000	24,49,32,652	2,71,51,041	13,50,38,389	21,77,81,611	38.27
	0003 (03) Anti Corruption Branch									
	General-Voted-	1,02,10,000			1,02,10,000	80,91,995	6,77,895	27,95,900	74,14,100	27.38
	0004 (04) State Crime Record Bureau									

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	Police, Other Administrative Services etc.,  Major Head  Minor Head Sub Head	or Head (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(S.C.R.B.)									
	General-Voted-	2,07,34,000			2,07,34,000	1,67,11,778	9,47,371	49,69,593	1,57,64,407	23.97
	0005 (05) Cyber Crime Wing									
	General-Voted-	2,31,94,000			2,31,94,000	1,81,29,314	13,14,770	63,79,456	1,68,14,544	27.50
	0006 (06) Crime and Criminal Tracking									
	Network System									
	General-Voted-	6,12,04,000			6,12,04,000	6,12,04,000	0		6,12,04,000	0.00
	0007 (07) Economic Offence Wing									
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No	Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	(-) Expenditure for the current month of ath (Figure in Rs.) of	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-  102 Central Reserve	57,52,000			57,52,000	44,77,058	2,94,611	15,69,553	41,82,447	27.29
	Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted-				0		0			0.00
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted-	57,56,38,000			57,56,38,000	38,75,15,167	4,68,54,897	23,49,77,730	34,06,60,270	40.82

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16	Police, Other Administrative Services etc., Ho	ousing, Capital Ou	tlay on Public Works	s, Capital Outlay on	Housing					
	Major Head Minor Head Sub Head	nor Head O Head  (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Amenities for the Battalion.  General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
		25,00,000			20,00,000	20,00,000	Ü		20,000,000	0.00
	0003 (03) Hospital charge for the Battalion.									
	General-Voted-	55,10,000			55,10,000	46,98,962	2,64,858	10,75,896	44,34,104	19.53
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	52,39,13,000			52,39,13,000	34,76,52,571	4,47,82,226	22,10,42,655	30,28,70,345	42.19

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	rant 10. & Description									
16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB  General-Voted-	52,48,43,000			52,48,43,000	33,01,53,444	5,46,71,590	24,93,61,146	27,54,81,854	47.51
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									
	General-Voted-	51,35,49,000			51,35,49,000	36,59,91,926	4,22,90,258	18,98,47,332	32,37,01,668	36.97
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	,									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00

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16   Police, Other Administrative Services etc., 1	Housing, Capital Outla	Housing							
No Major Head Minor Head Sub Head	C 1	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									
General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00
0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
IRBN									
General-Voted-	63,47,58,000			63,47,58,000	48,87,38,798	3,88,86,387	18,49,05,589	44,98,52,411	29.13

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Grant No. & Description									
16   Police, Other Administrative Services etc.,	Housing, Capital Outl	ay on Public Works	s, Capital Outlay on	Housing					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
0013 (13) Rasing of 6th MLP Bn/4th IRBN									
General-Voted-	56,26,04,000			56,26,04,000	40,83,22,458	3,95,91,077	19,38,72,619	36,87,31,381	34.46
0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
General-Voted-	2,49,000			2,49,000	2,49,000	0		2,49,000	0.00

#### **Monthly Appropriation Accounts**

Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya** 

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**Grant No. & Description** 16 | Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)0016 (16) Multi-Purpose Special Force Battalion. General-Voted-56,51,57,000 56,51,57,000 33,80,66,234 6,39,59,563 29,10,50,329 27,41,06,671 51.50 (17) Hospital Charges For MPSF Bn. 27,63,000 General-Voted-27,63,000 27,63,000 0 27,63,000 0.00 District Police (01) District Executive Police.

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16	Police, Other Administrative Services etc.,	Housing, Capital Outla	y on Public Work	n Housing						
No I	Major Head Minor Head Sub Head		Total Grant or	Appropriation in rupees)	-	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,41,29,60,000			3,41,29,60,000	3,41,29,60,000	27,51,77,362	1,27,28,65,879	2,14,00,94,121	37.30
	0002 (02) Village Defence Organisation									
	Sixth-Schedule-Voted	3,08,28,000			3,08,28,000	3,08,28,000	21,02,611	77,30,277	2,30,97,723	25.08
	0003 (02) P									
	0003 (03) Payment towards charges for requisition of home guards									
	Sixth-Schedule-Voted	30,57,000			30,57,000	30,57,000	7,50,750	7,50,750	23,06,250	24.56
	0004 (04) Payments towards charges for requisition of CRP/Outside Battalion-									

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				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		2				6		8
O (a)	S (b)	R (c)	Total (a+b+c)	4	5	0	I	<b>o</b>
65,000			65,000	65,000	0		65,000	0.00
2,42,24,000			2,42,24,000	2,06,60,620	9,97,610	45,60,990	1,96,63,010	18.83
8,33,47,000			8,33,47,000	6,14,59,095	57,42,420	2,76,30,325	5,57,16,675	33.15
	(a) 65,000	O S (a) (b) (55,000 (2,42,24,000)	(a) (b) (c) 65,000	(Figure in rupees)    3	(Figure in rupees)  (Col.7 of previous month)  3  O  S  R  Total  (a)  (b)  (c)  (a+b+c)  (55,000  65,000  2,42,24,000  2,06,60,620	(Figure in rupees)  (Figur	Color   Colo	Color   Colo

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	int ivo. & Description									
16   F	Police, Other Administrative Services etc.,	Housing, Capital Outla	y on Public Works	s, Capital Outlay on	Housing					
M	Iajor Head Iinor Head ub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4		6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,36,04,000 1,70,000			2,36,04,000 1,70,000	1,81,13,493 1,70,000	12,55,411	67,45,918	1,68,58,082 1,70,000	28.58 0.00
	0008 (08) Cost of Police guards supplied to I.C.A.R Complex.									
	General-Voted-	1,21,94,000			1,21,94,000	1,04,65,648	3,43,210	20,71,562	1,01,22,438	16.99
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
S	Sixth-Schedule-Voted	2,25,23,000			2,25,23,000	2,25,23,000	14,52,597	81,89,261	1,43,33,739	36.36
	0010 (10) Cost of Police Guards supplied to All India Radio.									

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Major Head Minor Head Sub Head		(Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	e Expenditure e upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4				
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	3,20,24,000			3,20,24,000	2,40,07,551	20,47,607	1,00,64,056	2,19,59,944	31.43
0011 (11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.									
General-Voted-	28,88,000			28,88,000	19,70,856	2,36,669	11,53,813	17,34,187	39.95
0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
General-Voted-	61,31,000			61,31,000	44,90,436	3,51,218	19,91,782	41,39,218	32.49

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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16	Police, Other Administrative Services etc.,	Housing, Capital Outla	y on Public Works	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Scheme.									
	General-Voted-	1,66,35,000			1,66,35,000	1,34,53,518	7,45,927	39,27,409	1,27,07,591	23.61
	0014 (14) Cost of Police Guards for S.P.E's Office									
	General-Voted-	31,17,000			31,17,000	22,37,112	2,26,951	11,06,839	20,10,161	35.51
	0015 (15) Expenditure on Police Check Post on Highways									
	General-Voted-	3,84,94,000			3,84,94,000	3,40,02,719	12,01,302	56,92,583	3,28,01,417	14.79
	0016 (16) Cost of Police Guards for									
	10) Cost of Folice Guards for									

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Grant Torte Description									
16 Police, Other Administrative Services etc	, Housing, Capital Out	lay on Public Work	s, Capital Outlay on	Housing					
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
S.I.B's Office									
General-Voted-	1,00,67,000			1,00,67,000	71,40,070	6,86,760	36,13,690	64,53,310	35.90
0017 (17) Cost of Police supplied to the									
Nationalised Bank									
General-Voted-	70,30,000			70,30,000	50,74,729	4,50,110	24,05,381	46,24,619	34.22
0018 (18) Cost of Police Guards supplied to Civil Aviation									
General-Voted-	80,92,000			80,92,000	75,61,324	1,12,244	6,42,920	74,49,080	7.95
0010 (10) C. ( CD. !' C !									
0019 (19) Cost of Police Guards									

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16	Police, Other Administrative Services etc.,	Housing, Capital Out	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	31,86,000			31,86,000	31,86,000	0		31,86,000	0.00
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,29,000			4,48,29,000	3,75,83,486	20,50,509	92,96,023	3,55,32,977	20.74
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00

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	rant No. & Description		C. C							
16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)  General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,55,000			6,38,55,000	6,38,55,000	85,47,789	2,34,74,167	4,03,80,833	36.76
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Mino	or Head or Head Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3				6		
		O (a)	S (b)	R (c)	Total (a+b+c)					
000	20 (20) F									
003	30 (30) Expenses for persons in Police Custodty									
Sixt	h-Schedule-Voted	20,000			20,000	20,000	6,015	6,015	13,985	30.08
000	Personnel									
Sixt	h-Schedule-Voted	1,08,95,000			1,08,95,000	1,08,95,000	9,30,935	32,55,183	76,39,817	29.88
000	02 (02) Amenities for all Police									

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_	rant 100. & Description	ninistrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing								
16	Police, Other Administrative Services etc.,	Housing, Capital Ou	tlay on Public Worl	ks, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	70,000 11,61,000			70,000 11,61,000	70,000 11,61,000	0 0		70,000 11,61,000	0.00
	0003 (03) Contribution to Meghalaya Police Relief and Welfare Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and									

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	Police, Other Administrative Services etc.,	Housing, Capital Outl			Housing	Available(+)/				
No	Major Head Minor Head Sub Head	Alinor Head (Figure in rupees)  2 3						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	'	0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted-	67,22,35,000			67,22,35,000	55,42,39,906	2,77,49,841	14,57,44,935	52,64,90,065	21.68
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted-	3,20,52,000			3,20,52,000	2,73,14,593	12,64,784	60,02,191	2,60,49,809	18.73
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted-	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No 1	Major Head Minor Head Sub Head		(Figure in	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (including Police Wireless Organisation)  General-Voted-	3,11,50,000			3,11,50,000	3,11,54,872	0	-4,872	3,11,54,872	-0.02
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)modernisation of District Police. Sixth-Schedule-Voted 3,36,80,000 3,36,80,000 3,36,80,000 0 -629 3,36,80,629 0.00 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory. General-Voted-18,00,000 18,00,000 18,00,000 0 18,00,000 0.00 (06) Expenditure on Modernisation of 2nd MLP BN. 8,00,000 8,00,000 8,00,000 General-Voted-0 8,00,000 0.00

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No	Police, Other Administrative Services etc., I  Major Head			r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted-	37,05,000			37,05,000	37,05,000	0		37,05,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted-	3,24,00,000			3,24,00,000	2,43,07,117	21,08,535	1,02,01,418	2,21,98,582	31.49

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Police, Other Administrative Services etc.,  Major Head  Minor Head  Sub Head	Housing, Capital O	Total Grant or	r Appropriation in rupees)	Housing	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (01) District Mobile Forensic Unit									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted-	24,000			24,000	24,000	0		24,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police									
	Accountability									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted-	21,06,000			21,06,000	16,09,800	11,76,404	16,72,604	4,33,396	79.42
	Sixth-Schedule-Voted	80,30,000			80,30,000	80,30,000	0	18,78,660	61,51,340	23.40

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)  Available(+) over spent(-) balance amoun at th begining of the montl (Figure in Rs. (Col.7 of previous month)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0002 (02) Acquisition of Land  General-Voted- Sixth-Schedule-Voted	16,000 68,00,000			16,000 68,00,000	16,000 68,00,000	0 0		16,000 68,00,000	0.00 0.00
0003 (03) Payment of Decretal amount.									
General-Charged-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2 2070 Other Administrative Services 108 Fire Protection and									

### Monthly Appropriation Accounts Page No:

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	_	4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
	Control 0001 (01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s office)	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	65,04,000			65,04,000	48,22,184	4,90,413	21,72,229	43,31,771	33.40
	0002 (02) Protection and control(Fire services station)									
	Sixth-Schedule-Voted	49,44,30,000			49,44,30,000	49,44,30,000	4,02,54,265	19,82,33,862	29,61,96,138	40.09
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00

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	7 and 1 (0) at 2 (0) (1) production									
16	Police, Other Administrative Services etc.,	Housing, Capital Out	tlay on Public Works	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Modernisation Of Fire Service Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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16 Police, Other Administrative Services etc., I	Housing, Capital Outl			Housing					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0009 (08) National Emergency Response System (NERS)									
Sixth-Schedule-Voted				0		0			0.00
0010 (10) Computerization of Fire Service Station (FSS)									
Sixth-Schedule-Voted				0		0			0.00
0011 (11) Security and Fire Services at Shillong Airport									
Sixth-Schedule-Voted				0		0			0.00

### Monthly Appropriation Accounts Expanditure for the month of AUCUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)Other Expenditure 800 (02) Acquisition of Land General-Voted-0 0.00 Sixth-Schedule-Voted 0.00 0008 (08) Payment Of Decretal Amount General-Voted-0 0.00 General-Charged-0.00 (09) Maintenance Of

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	rant No. & Description									
16	Police, Other Administrative Services etc.,	, Housing, Capital C	outlay on Public Worl	ks, Capital Outlay or	Housing					
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Departmental Non-Residential buildings\Rent Free Quarter.	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0	-9,43,800	0 0	9,43,800	-9,43,800	0.00
3	2216 Housing  06 Police Housing  053 Maintenance and Reparis  0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted- Sixth-Schedule-Voted				0 0	-28,71,509	14,57,205 0	43,28,714	-43,28,714	0.00 0.00
	800 Other Expenditure									
	0002 (01) Maintenance									

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	7 and 1 (6) a 2 coeffeeton									
	Police, Other Administrative Services etc.,	Housing, Capital O	utlay on Public Work	ss, Capital Outlay on	Housing					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted-	(a)	(b)	(c)	(a+b+c)		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
4	4055 Capital Outlay on									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Construction of Administrative Building for State Police/Police station and outpost,									

(04) Construction other than

Buildings

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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**Grant No. & Description** 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) (Figure in Rs.) the month in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)under modernisation of State Police Force. Sixth-Schedule-Voted 0 0.00 (03) Non Lapsable Central pool of Resources N.L.C.P.R General-Voted-0 0.00 General-Voted-0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Meghalova

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16	Police, Other Administrative Services etc., Ho	using, Capital Ou	ıtlay on Public Works	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		15,30,228	15,30,228	-15,30,228	0.00
	0005 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.									
	General-Voted-				0		0			0.00
	208 Special Police 0001 (01) Construction of Administrative Building for Police Battalion									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of AUGUST/2020-2021
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16	Police, Other Administrative Services etc., Ho	using, Capital Ou	tlay on Public Work	s, Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	211 Police Housing 0001 (01) Construction of Resedential buildings for Police accommodation/ Facilities									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00

### **Monthly Appropriation Accounts**

Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya** 

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**Grant No. & Description** 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)(03) Construction of Residential 0003 **Buildings for Fire Emergency** Services accomodation/Facilities General-Voted-0 0.00 0 Sixth-Schedule-Voted 0.00 (05) Construction of 0005 Administrative Buildings for Fire & Emergency Services/Facilities 0.00 Sixth-Schedule-Voted (07) Construction other than

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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16 | Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)buildings for fire Emergency Services General-Voted-0 0.00 0.00 Sixth-Schedule-Voted 0 Other Expenditure 800 (02) Non Lapsable Central Pool of Resources. N.L.C.P.R General-Voted-0 0.00 (04) Construction for The Meghalaya Police Academy General-Voted-0.00 0

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16	Police, Othe	er Administrative Services etc.	, Housing, Capital Outlay	on Public Works,	Capital Outlay on	Housing					
	Major Head Minor Head Sub Head	i		Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		) Construction other than									
	Buu	uildings									
	General-Vo Sixth-Scheo					0		0			0.00 0.00
M	Iajor Head W	ise total									
	2055	General-Voted-	6,03,30,60,000	0	0	6,03,30,60,000	4,36,77,09,048	74,87,03,098	3,44,35,18,876	2,58,95,41,124	57.08
		General-Charged-	40,00,000	0	0	40,00,000	40,00,000	,,,	2, 1, 2, 12, 20, 0	40,00,000	0
		Sixth-Schedule-Voted	3,59,72,30,000	0	0	3,59,72,30,000	3,59,72,30,000	74,87,03,098	3,44,35,18,876	15,37,11,124	95.73
	2070	General-Voted-	2,15,04,000	0	0	2,15,04,000	1,89,54,253	4,07,44,678	20,12,74,022	-17,97,70,022	935.98
		General-Charged-	0	0	0	0	0	,,,	-, -,· -,· - <b>-</b>	0	0
		Sixth-Schedule-Voted	50,50,10,000	0	0	50,50,10,000	50,50,10,000	4,07,44,678	20,12,74,022	30,37,35,978	39.86
	2216	General-Voted-	0	0	0	0	-28,71,509	14,57,205	43,28,714	-43,28,714	0
		Sixth-Schedule-Voted	0	0	0	0	0	14,57,205	43,28,714	-43,28,714	0

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

16	Police, Other	Administrative Services etc.,	Housing, Capital Outlay	on Public Works, C	Capital Outlay on	Housing					
No	Major Head Minor Head Sub Head			Total Grant or A <sub>l</sub> (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	4055	General-Voted- Sixth-Schedule-Voted	0 0	0	0	0	0 0	15,30,228 15,30,228	15,30,228 15,30,228	-15,30,228 -15,30,228	0
	Grant Total General-Voted-		6,05,45,64,000	0	0	6,05,45,64,000	4,38,37,91,792	79,24,35,209	3,65,06,51,840	2,40,39,12,160	60.3
	eneral-Charged		40,00,000	0	0	40,00,000	40,00,000	70.24.25.200	0	40,00,000	0
2	ixth-Schedule-V	otea	4,10,22,40,000	0	0	4,10,22,40,000	4,10,22,40,000	79,24,35,209	3,65,06,51,840	45,15,88,160	88.99

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts ort on Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,14,26,000			2,14,26,000	1,64,51,309	13,60,718	63,35,409	1,50,90,591	29.57
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	1,23,55,000			1,23,55,000	1,23,35,087	20,16,724	20,36,637	1,03,18,363	16.48 0.00
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	5,67,08,000			5,67,08,000	5,67,08,000	24,09,425	1,43,44,124	4,23,63,876	25.29

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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17   Jails, Capital Outlay on Public Works									
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0002 (02) District Jail, Tura  Sixth-Schedule-Voted	2,71,09,000			2,71,09,000	2,71,09,000	12,70,747	81,11,611	1,89,97,389	29.92
0004 (04) District Jail, Williamnagar									
0004 (04) District Jan, wimannagar									
Sixth-Schedule-Voted	2,25,81,000			2,25,81,000	2,25,81,000	12,72,135	71,26,210	1,54,54,790	31.56
0005 (05) District Jail, Jowai									
, , , , , , , , , , , , , , , , , , , ,									
Sixth-Schedule-Voted	3,10,06,000			3,10,06,000	3,10,06,000	14,29,844	90,31,241	2,19,74,759	29.13

### Monthly Appropriation Accounts ort on Expenditure for the month of AUGUST/2020-2021

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17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0008 (08) Strengthening of Jail security (Armed branch).  General-Voted-Sixth-Schedule-Voted	(a) 1,60,00,000	(b)	(c)	1,60,00,000 0	1,49,63,267	3,85,756 6,99,145	14,22,489 15,98,953	1,45,77,511 -15,98,953	8.89 0.00
	0009 (09) Strengthening of Jails Services (Admn)									
	General-Voted- Sixth-Schedule-Voted	18,20,000			18,20,000	18,20,000	0 2,40,182	3,98,750	18,20,000 -3,98,750	0.00 0.00
	0011 (11) District Jail Nongpoh									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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tal Outlay on Public Works									
Total Grant or Appropriation (Figure in rupees)  2  3  Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
oted- edule-Voted	1,94,51,000			0 1,94,51,000	1,94,51,000	0 13,30,839	76,02,642	1,18,48,358	0.00 39.09
il manufactures  1) Manufacture of furniture etc.									
oted- edule-Voted	35,26,000			35,26,000	31,32,968	1,61,888 2,04,017	5,54,920 5,84,929	29,71,080 -5,84,929	15.74 0.00
her Expenditure  2) Improvement and odernisation of security system.									
edule-Voted				0		0			0.00
2) Improve odernisatio	ment and n of security system.	ment and n of security system.	ment and n of security system.	ment and n of security system.	ement and n of security system.	ement and n of security system.			

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	<u> </u>									
17	Jails, Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		О	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	0003 (03) Strengthening and improvement of medical care.  General-Voted-Sixth-Schedule-Voted	18,25,000			18,25,000	15,51,072	1,03,908 2,09,699	3,77,836 3,48,821	14,47,164 -3,48,821	20.70 0.00
	0005 (05) Modernisation of jail services (including training and training equipment).									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Strengthening of Jail Administration.									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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17   Jails, Capital (	Outlay on Public Works									
No Major Head Minor Head Sub Head		7	Total Grant or Ap	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted	1-				0		0			0.00
0010 (10) Fa	acilities to Jails inmates, etc.									
Sixth-Schedule	e-Voted				0		0			0.00
Major Head Wise	total									
2056	General-Voted-	8,69,52,000	0	0	8,69,52,000	8,02,53,703	1,30,95,027	5,97,57,372	2,71,94,628	68.72
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,30,95,027	5,97,57,372	9,70,97,628	38.1
Grant Total										
General-Voted-		8,69,52,000	0	0	8,69,52,000	8,02,53,703	1,30,95,027	5,97,57,372	2,71,94,628	68.72
Sixth-Schedule-V	oted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	1,30,95,027	5,97,57,372	9,70,97,628	38.1

Report Id:B30REP505

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

17	Jails, Capital Outlay on Public Works									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoe)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure iii	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total				·	
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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18	Stationery and Printing, Capital Outlay on									
No	Major Head Minor Head Sub Head	Stationery and Frinan	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board	(4)	(8)	(6)	(arbite)					
	General-Voted-	40,90,000			40,90,000	28,38,926	2,01,828	14,52,902	26,37,098	35.52
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,33,16,000			1,33,16,000	1,02,14,756	8,72,972	39,74,216	93,41,784	29.85
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,03,50,000			2,03,50,000	2,03,50,000	0		2,03,50,000	0.00

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	Stationery and Printing, Capital Outlay on	Stationery and Printi								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms  Sixth-Schedule-Voted	16,10,000			16,10,000	16,10,000	1,21,762	4,33,115	11,76,885	26.90
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Stationery and Printing, Capital Outlay on	•			T	Avoilable(+)/	Actual	Droguessine	Avellabla	0/ aca cf
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S R (c)		Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	8,02,73,000 15,90,70,000			8,02,73,000 15,90,70,000	5,08,89,847 15,90,70,000	27,50,029 11,20,174	3,21,33,182 61,14,626	4,81,39,818 15,29,55,374	40.03 3.84
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,75,63,000 2,69,80,000			6,75,63,000 2,69,80,000	5,54,74,442 2,69,80,000	24,46,409 12,59,519	1,45,34,967 59,53,422	5,30,28,033 2,10,26,578	21.51 22.07
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	5,42,82,000 46,60,000			5,42,82,000 46,60,000	3,84,79,389 46,60,000	34,49,791 7,89,831	1,92,52,402 31,85,981	3,50,29,598 14,74,019	35.47 68.37

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18 Stationery and Printing, Capital Outlay on	Stationery and Finiting	· · · · · · · · · · · · · · · · · · ·		Т	4				0/ 6
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0004 (04) Binding And Warehousing Branch									
General-Voted-	3,74,99,000			3,74,99,000	2,48,07,479	27,46,807	1,54,38,328	2,20,60,672	41.17
0005 (05) Mechanical Branch									
General-Voted-	53,18,000			53,18,000	46,13,863	1,34,693	8,38,830	44,79,170	15.77
0006 (06) Reading Branch									
General-Voted-	2,11,07,000			2,11,07,000	1,49,37,055	14,41,011	76,10,956	1,34,96,044	36.06

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	rant No. & Description									
18	Stationery and Printing, Capital Outlay on	Stationery and Print	ing, Capital Outlay of							
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Branch Press Jowai									
	Sixth-Schedule-Voted	89,68,000			89,68,000	89,68,000	35,490	10,39,523	79,28,477	11.59
	104 Cost of printing by Other Sources 0001 (01) Printing at private press									
	General-Voted-	2,43,000			2,43,000	2,43,000	0		2,43,000	0.00
	105 Government Publications (01) Book Depot									

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	Stationery and Printing, Capital Outlay on  Major Head  Minor Head	Stationery and Printin	Total Grant o	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Sub Head		(Figure	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	34,45,000 3,50,000			34,45,000 3,50,000	28,06,325 3,50,000	99,496	7,38,171 65,940	27,06,829 2,84,060	21.43 18.84
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
l	Sixth-Schedule-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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	ant No. & Description									
18	Stationery and Printing, Capital Outlay on	Stationery and Print	ing, Capital Outlay or	n Housing						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
2	4058 Capital Outlay on Stationery and Printing									
	103 Government Presses									
	0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00

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**Branch Officer** 

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18 | Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)**Major Head Wise total** 30,75,66,000 22,57,35,082 11,29,16,295 2058 General-Voted-0 0 30,75,66,000 1,76,19,546 19,46,49,705 36.71 20,28,38,000 20,28,38,000 55.67 0 11,29,16,295 Sixth-Schedule-Voted 20,28,38,000 1,76,19,546 8,99,21,705 4058 General-Voted-4,00,00,000 0 0 4,00,00,000 4,00,00,000 0 0 4,00,00,000 **Grant Total** 32.49 General-Voted-34,75,66,000 0 0 34,75,66,000 26,57,35,082 1,76,19,546 11,29,16,295 23,46,49,705 20,28,38,000 20,28,38,000 11,29,16,295 8,99,21,705 Sixth-Schedule-Voted 0 0 20,28,38,000 1,76,19,546 55.67 Signature of

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	& D	escription
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18	Stationery and Printing, Capital Outlay on	Stationery and Printing	, Capital Outlay	on Housing						
No	Major Head		Total Grant	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure	o <b>in</b> managa)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure in rupees)		balance amount	for the	upto the	over spent	exp.(col.6)	
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total					

(a+b+c)

#### Note:

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Major Head Minor Head Sub Head  (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted-	8,26,54,000			8,26,54,000	5,76,94,770	58,65,829	3,08,25,059	5,18,28,941	37.29
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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19	19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (04) Contribution to Central Road									
	Research Institute									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (05) Contribution to Indian National Group of International Association of Bridge and Structural Engineering									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0018 (06) Contribution to Indian Building Congress									

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J	rant 140. & Description									
19	Secretariat General Services, Public Works	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	lic Health, C.O. on Ho	using.			
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0019 (07) E-Governance/ E-Readiness									
	General-Voted-				0		0			0.00
2	2059 Public Works  80 General  001 Direction and     Administration  0002 (01) Chief Engineer and his     general establishment (Roads)									
	General-Voted-				0		18,93,042	18,93,042	-18,93,042	0.00

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Grant 1 tot to Description										
No Major Head Minor Head Sub Head	s, Public Works, Ho	ousing, C. O. on l	Total Grant o	on Education, C.O. or Appropriation in rupees)	on Medical and Publ	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	2 3					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				,	U
0003 (02) Chief Engineer establishment (Build General-Voted-	and his dings)	8,69,40,000			8,69,40,000	6,83,13,939	26,27,464	2,12,53,525	6,56,86,475	24.45
0004 (03) Technical Bran Chief Engineer	nch under									
General-Voted-					0		0			0.00
0005 (04) Superintending their establishments	g Engineers and (Roads)									
General-Voted-					0		0			0.00

Grant No. & Description

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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19 Secretariat General Services, Public Works,	Housing, C. O. on Pub			on Medical and Publ	ic Health, C.O. on Hous  Available(+)/				%age of prog.
No Major Head Minor Head Sub Head	Minor Head (Figure in rupees)  2 3					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	_
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0006 (05) Superintending Engineer and his establishment (Buildings)  General-Voted-	1,54,29,000			1,54,29,000	1,08,10,278	11,32,186	57,50,908	96,78,092	37.27
0008 (07) Divisional and Subordinate Offices (Roads)									
Sixth-Schedule-Voted				0		0	25,78,272	-25,78,272	0.00
0009 (08) Divisional and Subordinate Offices (Buildings)									
Sinces (Bundings)									
Sixth-Schedule-Voted	23,08,69,000			23,08,69,000	23,08,69,000	1,08,57,228	5,32,54,485	17,76,14,515	23.07

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	•									
19	Secretariat General Services, Public Works	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Hou	ising.			
	Major Head Minor Head Sub Head	(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads  Voted-Sixth-Schedule-Voted-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub- ordinate Offices (Buildings)									
	General-Voted- Sixth-Schedule-Voted	2,76,21,000			0 2,76,21,000	2,76,21,000	0 14,33,851	75,02,574	2,01,18,426	0.00 27.16
	0012 (11) Payment due to Me.S.E.B/Municipal									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical  Major Head  Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)		Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Figure in Rs.) (Col.7 of previous month)			(Col.3- Col.6)	riation (Col.3)
1	2			3		4	5	6	7	8
	Board/Telephone Bills(BSNL)	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	44,00,000 42,42,000			44,00,000 42,42,000	40,71,635 42,42,000	1,74,735 0	5,03,100 29,901	38,96,900 42,12,099	11.43 0.70
	0014 (13) Computerisation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted-				0		0			0.00
	003 Training									

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1,	Secretariat General Services, Public Work	15, 110 451116, 0. 0. 01111	acine works, e.e.	on Education, C.O.	on medical and I don	e meanin, e.o. on moun	31116.			
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Training									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		0	-27,93,391	27,93,391	0.00

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	Tank I to Co Description									
19	Secretariat General Services, Public Work	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Pub	lic Health, C.O. on Ho	ousing.			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads  Sixth-Schedule-Voted				0		0	-6,98,348	6,98,348	0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,60,000			9,60,000	9,60,000	0		9,60,000	0.00
	0006 (06) Work Charged Establishment.									

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No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	9,77,96,000			0 9,77,96,000	9,77,96,000	0 1,28,78,174	4,22,68,696	5,55,27,304	0.00 43.22
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	18,20,00,000			0 18,20,00,000	18,20,00,000	0 0	6,04,24,306	12,15,75,694	0.00 33.20
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,33,000			5,33,000	5,33,000	0		5,33,000	0.00

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Grant No. & Description

Government of Meghalaya

Date:

Secretariat General Services, Public Works	, Housing, C. O. on l	Public Works, C.O.	on Education, C.O.	on Medical and Pub	lic Health, C.O. on Hou	sing.			
Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2					4	5	6	7	8
	0	S	R	Total					
105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-				0		0			0.00
792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
General-Voted-				0		0			0.00
	Major Head Minor Head Sub Head  2  105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-  792 Irrecoverable Loans Written Off 0001 (01) House Building Advance	Major Head Minor Head Sub Head  2  O (a)  105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-  792 Irrecoverable Loans Written Off 0001 (01) House Building Advance  General-Voted-	Major Head Minor Head Sub Head   Total Grant or (Figure is a sub Head)  2  O S (a) (b)  105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-  792 Irrecoverable Loans Written Off 0001 (01) House Building Advance  General-Voted-	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-  792 Irrecoverable Loans Written Off 0001 (01) House Building Advance  General-Voted-	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c) (a+b+c)  105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-  General-Voted-  General-Voted-  O S R Total (a) (b) (c) (a+b+c)  0  0  0  0  0  0  0  0  0  0  0  0  0	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) solution at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  O S R  Total (a) (b) (c) (a+b+c)  105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-  O  General-Voted-  General-Voted-  General-Voted-  O  Available(+)/ over spent(-) solve and manuer at the begining of the begining of the month (Figure in Rs.) (Col.7 of previous month)  4  O S R  Total (a) (b) (c) (a+b+c)  O  Figure in Rs.)  General-Voted-  O  General-Voted-  O  General-Voted-  General-Voted-  O  General-Voted-  O  O  O  O  O  O  O  O  O  O  O  O  O	Nino   Head   Sub   Head   Hea	Najor Bed Minor Head Wilson He	Major Head Minor Head (Figure in rupes)  Total Grant or Appropriation (Figure in rupes)  Progressive Expenditure (Expenditure plan to the heading of the current month (Figure in Rs.) (Figure in Rs.)  O S R Total (a+b+c)  O O S Total (a+b+c)  O O S Total (a+b+c)  O O O S Total (a+b+c)  O O O O O O O O O O O O O O O O O O O

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o Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002									
General-Voted-				0		0			0.00
799 Suspense									
0004 (03) Miscellaneous P W Advance									
Sixth-Schedule-Voted	94,000			94,000	94,000	0		94,000	0.00
0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
General-Voted-				0		0			0.00

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	<u> </u>									
	Secretariat General Services, Public Works	s, Housing, C. O. on			on Medical and Publ			D.,,	A 21 - 1.7	0/
	Major Head Minor Head Sub Head			Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Subsidies to MGCC	(u)	(2)	(e)	(and tell					
	General-Voted-	40,00,000			40,00,000	40,00,000	32,46,445	32,46,445	7,53,555	81.16
	0008 (08) Expenditure of Chairman/Co- Chairman/Vice-Chairman of the State Level Boards Councils etc- under MGCC Ltd									
	General-Voted-	22,10,000			22,10,000	19,89,500	0	2,20,500	19,89,500	9.98
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									

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	Secretariat General Services, Public Works  Major Head  Minor Head	3, 1, 1	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head		(2.8)			balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		61,82,027	2,37,37,453	-2,37,37,453	0.00
	0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0	1,26,60,123	-1,26,60,123	0.00 0.00
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
	Centrally Sponsored Schemes General-Voted-				0	-2,76,66,666	0	2,76,66,666	-2,76,66,666	0.00

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19	Secretariat General Services, Public Works	s, Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Hou	sing.			
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0	-23,82,32,540	15,00,00,000	38,82,32,540 6,35,69,752	-38,82,32,540 -6,35,69,752	0.00 0.00
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
5	4202 Capital Outlay on Education, Sports,Art and									

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10	Secretariat General Services, Public Works,	Housing C O on	Public Works C O	on Education C O	on Medical and Publ	lic Health C O on Hou	ısino			
	Major Head Minor Head Sub Head	Trousing, C. O. On	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture 01 General Education 201 Elementary Education 0001 (01) Construction Of Educational Building	(a)	(0)	(C)	(arbic)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	202 Secondary Education 0001 (01) Construction of Secondary Education Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

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19	Secretariat General Services, Public Works,	Housing, C. O. on	Public Works, C.O.	on Education, C.O.	on Medical and Publ	ic Health, C.O. on Hous	sing.			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong, Tura, Jowai Public and Pine Mount School Shillong		(*)							
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	203 University and Higher Education 0001 (01) Construction of Higher and Technical Education Building									
	Sixth-Schedule-Voted				0		0			0.00
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted				0		0			0.00

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riant No. & Description									
Major Head Minor Head	s, Housing, C. O. on I	Total Grant or	Appropriation	on Medical and Publ	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3			5	6	7	8
2	O (a)	S	R	Total (a+b+c)	-			,	
04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building  General-Voted-				0		0			0.00
800 Other Expenditure 0004 (04) Research and Training									
General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
	Major Head Minor Head Sub Head  2  04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building  General-Voted-  800 Other Expenditure 0004 (04) Research and Training  General-Voted-	Major Head Minor Head Sub Head  2  O (a)  04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building  General-Voted-  800 Other Expenditure 0004 (04) Research and Training  General-Voted-	Major Head Minor Head Sub Head  2  O S (a)  (b)  04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building  General-Voted-  800 Other Expenditure 0004 (04) Research and Training  General-Voted-	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)   04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building  General-Voted-  800 Other Expenditure 0004 (04) Research and Training  General-Voted-	Major Head   Minor Head   Sub Head	Major Head Minor Head Sub Head  We spen(-) balance amount at the beginning of the month (Figure in rupees)  O S R Total (a+b+c)  O S R Total (a+b+c)  O O S R Total (a+b+c)  O O S R Total (a+b+c)  O O S S R TOTAL (a+b+c)	Substitute   Content   C	Major Head Minor Head Sub Head Winor Head Win	Minor Head   Min

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

Grant No.	&	Description
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Sixth-Schedule-Voted

19	Secretariat (	General Services, Public Works,	Housing, C. O. on Pub	olic Works C.O.	on Education C.O.	on Medical and Publ	lic Health, C.O. on Hou	using.			
No	Major Head Minor Head Sub Head						Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
6	Hou 01 Gov Resi Buil 700 Othe 0012 (01)	ital Outlay on sing ernment dential dings er Housing Construction Of Residential dings-									
	General-Vot Sixth-Sched					0		0 0	13,58,089	-13,58,089	0.00
М	ajor Head Wi				_						
	2052	General-Voted-	8,38,34,000	0	0	8,38,34,000	5,88,74,770	58,65,829	3,08,25,059	5,30,08,941	36.77
	2059	General-Voted-	11,41,79,000	0	0	11,41,79,000	9,03,85,352	3,42,43,125	19,54,34,015	-8,12,55,015	171.16
		Sixth-Schedule-Voted	54,41,15,000	0	0	54,41,15,000	54,41,15,000	3,42,43,125	19,54,34,015	34,86,80,985	35.92
	2215	Voted-Sixth-Schedule- Voted-Garo	0	0	0	0	-2,43,36,624	3,42,43,125	19,54,34,015	-19,54,34,015	0
	2216	General-Voted-	0	0	0	0	0	61,82,027	3,63,97,576	-3,63,97,576	0
		Sixth-Schedule-Voted	0	0	0	0	0	61,82,027	3,63,97,576	-3,63,97,576	0
	4059	General-Voted-	0	0	0	0	-26,58,99,206	15,00,00,000	47,94,68,958	-47,94,68,958	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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19	Secretariat Ge	eneral Services, Public Works	s, Housing, C. O. on Publ	ic Works, C.O. on I	Education, C.O. o	n Medical and Publ	lic Health, C.O. on Hou	ising.			
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S (b)	R	Total (a+b+c)					
			0	0	0	0	0	15,00,00,000	47,94,68,958	-47,94,68,958	0
	4202	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted-	0	0	0	0	0	0	13,58,089	-13,58,089	0
(	Frant Total	Sixth-Schedule-Voted	0	0	0	0	0	0	13,58,089	-13,58,089	0
	eneral-Voted-		19,80,13,000	0	0	19,80,13,000	-11,66,39,084	19,62,90,981	74,34,83,697	-54,54,70,697	375.47
	ixth-Schedule-V		54,41,15,000	0	0	54,41,15,000	54,41,15,000	19,62,90,981	74,34,83,697	-19,93,68,697	136.64
	oted-Sixth-Sche oted-Garo	edule-	0	0	0	0	-3,81,53,174	19,62,90,981	74,34,83,697	-74,34,83,697	0

### Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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G	rant No. & Description									
20	Other Administrative Services etc Capital	Outlay on Public Wo	rks							
	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	S	R	Total					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,30,000 20,000			18,30,000 20,000	13,04,223 20,000	1,50,582	6,76,359	11,53,641 20,000	36.96 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,51,67,000			2,51,67,000	1,86,40,450	8,16,946	73,43,496	1,78,23,504	29.18
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	2,88,20,000			2,88,20,000	2,88,20,000	15,91,729	78,68,210	2,09,51,790	27.30

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No	Other Administrative Services etc Capital Major Head Minor Head Sub Head	Outlay on Public Wo	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Central Training Institute, Shillong-									
	General-Voted-	4,32,85,000			4,32,85,000	3,12,96,564	29,31,042	1,49,19,478	2,83,65,522	34.47
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted-	7,45,000			7,45,000	6,91,705	0	53,295	6,91,705	7.15
	107 Home Guards 0001 (01) Expenditure On Home Guards									

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No	Other Administrative Services etc Capital  Major Head  Minor Head  Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,13,56,000 9,00,44,000			5,13,56,000 9,00,44,000	3,91,12,824 9,00,44,000	28,76,848 55,94,596	1,51,20,024 2,83,92,470	3,62,35,976 6,16,51,530	29.44 31.53
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,90,54,000			24,90,54,000	19,25,19,045	1,52,84,330	7,18,19,285	17,72,34,715	28.84
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-	10,10,000			10,10,000	10,10,000	0		10,10,000	0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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20 No	Major Head					Available(+)/		Progressive	Available	
	Minor Head Sub Head	p				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards	(4)	(0)	(6)	(2.10.10)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,60,50,000			1,60,50,000	1,60,50,000	0	80,47,300	80,02,700	50.14
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and									
	Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Branch Officer** 

M	Iajor Head Iinor Head ub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l		2		3	3		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Maio	or Head Wis	e total									
			27.24.67.000	0	0	27.24.67.000	20 45 04 011	2.00 (1.20)	15 40 55 050	21.75.11.050	41.7
	2070	General-Voted- Sixth-Schedule-Voted	37,24,67,000 13,49,34,000	0	0	37,24,67,000 13,49,34,000	28,45,94,811 13,49,34,000	2,99,61,206 2,99,61,206	15,49,55,050 15,49,55,050	21,75,11,950 -2,00,21,050	41.6 114.84
Gra	nt Total										
Gen	eral-Voted-		37,24,67,000	0	0	37,24,67,000	28,45,94,811	2,99,61,206	15,49,55,050	21,75,11,950	41.6
Sivt	h-Schedule-V	oted	13,49,34,000	0	0	13,49,34,000	13,49,34,000	2,99,61,206	15,49,55,050	-2,00,21,050	114.84

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

20	Other Administrative Services etc Capital	Outlay on Public Wo	rks								
	Major Head Minor Head Sub Head			rant or App	ropriation nees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
		0	S		R	Total		1	-		

(a+b+c)

#### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2020-2021
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O	Tant No. & Description									
21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	npital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education  01 Elementary Education  001 Direction and Administration  0001 (01) Headquarter  General-Voted-	4,52,40,000			4,52,40,000	3,37,39,097	24,67,712	1,39,68,615	3,12,71,385	30.88
	0002 (02) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)etc.									
	General-Voted-	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, C	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	60,90,00,000 2,61,15,00,000	(0)		60,90,00,000 2,61,15,00,000	56,05,51,173 2,61,15,00,000	88,47,795 27,48,80,023	5,72,96,622 1,38,05,17,716	55,17,03,378 1,23,09,82,284	9.41 52.86
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	34,00,55,000			34,00,55,000	34,00,55,000	2,56,24,464	13,46,33,018	20,54,21,982	39.59
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	1,62,60,000			1,62,60,000	1,62,60,000	0		1,62,60,000	0.00
	102 Assistance to Non									

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted- Sixth-Schedule-Voted	52,00,00,000 1,95,00,00,000			52,00,00,000 1,95,00,00,000	51,58,82,475 1,95,00,00,000	28,88,491 11,90,22,895	70,06,016 67,53,45,908	51,29,93,984 1,27,46,54,092	1.35 34.63
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted- Sixth-Schedule-Voted	19,20,96,000 16,07,04,000			19,20,96,000 16,07,04,000	14,40,72,000 16,07,04,000	0 71,04,000	4,80,24,000 4,61,76,000	14,40,72,000 11,45,28,000	25.00 28.73
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of AUGUST/2020-2021
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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of Minor Head **Expenditure** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 5,90,40,000 5,90,40,000 22,56,000 1,57,08,000 4,33,32,000 26.61 5,90,40,000 (11) Expenditure on M.E. Schools under deficit system General-Voted-33,18,390 33,18,390 -33,18,390 0.00 57,00,00,000 35,66,18,210 Sixth-Schedule-Voted 57,00,00,000 57,00,00,000 7,84,24,727 21,33,81,790 37.44 (13) Expenditure On U.P.Schools 0013 Under Non Deficit System General-Voted-29,84,66,000 29,84,66,000 23,23,10,387 1,78,08,000 8,39,63,613 21,45,02,387 28.13 Sixth-Schedule-Voted 97,44,20,000 97,44,20,000 21,51,34,584 75,92,85,416 22.08 97,44,20,000 6,53,24,068

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61,08,21,000

23.65

0.00

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Grant No. & Description

(29) Mid-Day Meal Incentive to Student

80,00,00,000

**Centrally Sponsored Schemes** 

General-Voted-

Sixth-Schedule-Voted

No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	2,18,50,00,000			2,18,50,00,000	2,18,50,00,000	24,66,00,000	24,66,00,000	1,93,84,00,000	11.29 0.00
	General-Voted- Sixth-Schedule-Voted	28,50,00,000 4,00,00,000			28,50,00,000 4,00,00,000	28,50,00,000 4,00,00,000	2,74,00,000 1,11,90,352	2,74,00,000 1,11,90,352	25,76,00,000 2,88,09,648	9.61 27.98

80,00,00,000

61,08,21,000

0

0

18,91,79,000

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	6,12,59,000	0 0	1,87,41,000	6,12,59,000	23.43 0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	65,00,000			65,00,000	58,00,000	7,00,000	14,00,000	51,00,000	21.54
	103 Assistance to Local Bodies for Primary Education									

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Grant No. & Description

Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

. L	Culture, Capital Outlay of Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	15,63,30,000			15,63,30,000	15,63,30,000	1,28,12,107	5,14,61,431	10,48,68,569	32.92
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	4,15,465	18,31,097	32,78,903	35.83

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G	rant No. & Description			Government of	Meghalaya			Date:	06-NOV	7-2020 05:56 PM
21	Miscellaneous General Services, General I Culture, Capital Outlay on Education	Education, Technical Ed	ducation, Sports an	d Youth Services, A	rt and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	0003 (03) Administrator Primary Education Jaintia Hills and his staff- Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	7,17,450	12,41,322	35,58,678	25.86
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,00,000			1,85,00,000	1,85,00,000	2,62,28,177	13,68,24,715	-11,83,24,715	739.59
	106 Teachers and Other Services (01) State Awards for Primary									

**Grant No. & Description** 

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	_	0	S	R	Total	-		0	,	<u> </u>
l		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 School Teachers  General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General Educatio Culture, Capital Outlay on Education	n, Technical	Education, Sports an	d Youth Services, A	art and Culture, Nutri	ition, Other Scientific R	Research, Census Surve	eys and Statistics, Cap	pital Outlay on Ec	lucation, Art and
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) State award to primary Schools Teachers-  General-Voted-				0		0			0.00
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement									

**Grant No. & Description** 

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		previous month) 4	5	6	7	8
1	2	0	C		Total	4	3	U	/	o
		O (a)	S (b)	(c)	(a+b+c)					
	Gratuities	(u)	(6)	(c)	(arbic)					
	General-Voted-				0		0			0.00
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	5,26,94,000			5,26,94,000	4,61,07,159	21,37,840	87,24,681	4,39,69,319	16.56
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	82,89,000			82,89,000	66,55,961	3,83,189	20,16,228	62,72,772	24.32

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).  General-Voted- Sixth-Schedule-Voted  053 Maintenance of	2,40,000 60,000			2,40,000 60,000	1,89,547 60,000	0 0	50,453	1,89,547 60,000	21.02 0.00
	053 Maintenance of Buildings 0001 (01) Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

Inspection

staff

0001

(01) Inspectors of schools and

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or (Figure in Rs.) the month in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(01) Maintenance and Repairs General-Voted-2,00,000 2,00,000 2,00,000 0 2,00,000 0.00 0003 (02) Original Works General-Voted-0 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Culture, Capital Outlay on Education									
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Sixth-Schedule-Voted	19,72,15,000			19,72,15,000	19,72,15,000	56,60,012	3,00,41,109	16,71,73,891	15.23
104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
0002 (02) Contribution for Celebration of Teachers Day									
General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
	0003 (03) Computerised Project management information system (PMIS) of Teachers	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	1,00,00,000	1,00,00,000	50,00,000	66.67
	105 Teachers Training 0005 (05) Training of teachers seminar works									
	General-Voted-	1,50,000			1,50,000	1,50,000	1,67,500	1,67,500	-17,500	111.67
	0009 (09) Deputation/ Stipend for B.ed course									
	General-Voted-	3,08,11,000			3,08,11,000	2,51,15,815	0	56,95,185	2,51,15,815	18.48

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and
	Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.  General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	107 Scholarships 0001 (01) Secondary School									
	Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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No	Major Head Minor Head Sub Head	d (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
	0002 (02) Merit Scholarships	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) High School Scholarships									
	General-Voted- Sixth-Schedule-Voted	11,20,000			0 11,20,000	11,20,000	0 0		11,20,000	0.00 0.00
	0005 (05) Scholarship for Sainik Schools									
	General-Voted-				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(06) Special scholarship for girl education General-Voted-0 0.00 (07) Sanskrit Scholarship General-Voted-0 0.00 0008 (08) Poor scholarship

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	Art and Culture, Nutr	ition, Other Scientific I	Research, Census Surv	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	$\mathbf{S}$	R	Total					
	General-Voted-  0009 (09) Special scholarship for M.E. Schools  General-Voted-	(a)	(b)	(c)	(a+b+c) 0		0			0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.  Centrally Sponsored Schemes General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0014 (14) Miscellaneous									

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G	rant No. & Description			<b>Date:</b> 06-NOV-2020 05::						
21	Miscellaneous General Services, General F   Culture, Capital Outlay on Education	Education, Technical E	Education, Sports an	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Ro	esearch, Census Surve	eys and Statistics, Cap	oital Outlay on Edu	acation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-  0015 (15) National scholarship at	(4)	(0)	(C)	0		0			0.00
	secondary stage  General-Voted-				0		0			0.00
	0029 (12) Pre-Matric scholarship for Schedule Caste									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	109 Government Secondary Schools									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Ed   Culture, Capital Outlay on Education	ducation, Technical E	ducation, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	search, Census Surve	ys and Statistics, Ca		ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	88,18,05,000			88,18,05,000	88,18,05,000	4,61,92,137	21,73,06,369	66,44,98,631	24.64
	0002 (02) Secondary Schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	22,31,69,000			0 22,31,69,000	22,31,69,000	0 1,33,33,523	5,67,32,821	16,64,36,179	0.00 25.42
	0003 (03) Special Schools									
	General-Voted-									0.00
	Sixth-Schedule-Voted	27,31,10,000			0 27,31,10,000	27,31,10,000	1,39,12,682	7,07,66,095	20,23,43,905	25.91

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Culture, Capital Outlay on Education  Major Head		Total Grant o	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
110	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	hvalable balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Games and common room facilities  Sixth-Schedule-Voted	65,000			65,000	65,000	0		65,000	0.00
	0005 (05) Improvement of Schools Libraries									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E									

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
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**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 60,000 60,000 60,000 0 60,000 0.00 (20) Implementation of Programe of Vocationalisation of Secondary Education **Centrally Sponsored Schemes** General-Voted-60,00,000 60,00,000 60,00,000 1,68,517 1,68,517 58,31,483 2.81 50,00,000 35,65,404 1,94,688 16,29,284 32.59 General-Voted-50,00,000 33,70,716 (21) Non Lapsable Central Pool of 0021 Resources

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**Grant No. & Description** 

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	General-Voted-				0		0			0.00
	110 Assistance to Non- Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted- Sixth-Schedule-Voted	45,50,00,000 87,17,64,000			45,50,00,000 87,17,64,000	39,72,09,509 87,17,64,000	1,67,53,246 1,98,09,765	7,45,43,737 27,34,42,388	38,04,56,263 59,83,21,612	16.38 31.37

Major Head Wise total

### Monthly Appropriation Accounts Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S (b)	R	Total					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-  General-Voted- Sixth-Schedule-Voted	68,67,40,000 30,15,00,000			68,67,40,000 30,15,00,000	53,16,79,402 30,15,00,000	7,12,69,997 3,27,30,711	22,63,30,595 7,18,42,979	46,04,09,405 22,96,57,021	32.96 23.83
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted- Sixth-Schedule-Voted	8,00,00,000 8,40,00,000			8,00,00,000 8,40,00,000	6,59,57,805 8,40,00,000	31,89,484 2,24,846	1,72,31,679 22,28,016	6,27,68,321 8,17,71,984	21.54 2.65

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Actual Available No Major Head %age of **Minor Head** Expenditure Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)(04) Expenditure on non-deficit secondary schools for Girls-General-Voted-13,41,60,000 10,24,20,000 2,20,80,000 8,03,40,000 40.12 13,41,60,000 5,38,20,000 51,12,00,000 51,12,00,000 21.96 Sixth-Schedule-Voted 51,12,00,000 1,19,00,000 11,22,42,867 39,89,57,133 (06) Assistance for buildings, Hostels and staff quarters-65,00,000 65,00,000 Sixth-Schedule-Voted 65,00,000 0 65,00,000 0.00 (07) Assistance for purchase of furniture, equipments etc-Sixth-Schedule-Voted 73,00,000 0 73,00,000 73,00,000 73,00,000 0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.  General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,36,000			31,68,000 2,47,36,000	12,00,000 2,47,36,000	1,32,000 12,29,016	21,00,000 72,17,016	10,68,000 1,75,18,984	66.29 29.18
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	4,97,52,000 12,95,60,000			4,97,52,000 12,95,60,000	3,92,28,476 12,95,60,000	46,20,000 44,28,064	1,51,43,524 3,47,92,068	3,46,08,476 9,47,67,932	30.44 26.85

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

Government of Meghalaya Date :

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education- Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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21	Miscellaneous General Services, General Edulture, Capital Outlay on Education	ducation, Technical E	Education, Sports an	nd Youth Services, A	Art and Culture, Nutri	ition, Other Scientific I	Research, Census Surve	ys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0016 (16) Assistance for Raising									
	10,1200000000									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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**Grant No. & Description** 

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical E	Education, Sports ar	nd Youth Services, A	rt and Culture, Nutrit	on, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	ital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schools to Minimum Level	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

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Grant No. & Description

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific F	Research, Census Surve	eys and Statistics, Ca	pital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools- Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0023 (23) Inter village Residential Schools									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (28) Opening of junior college of upgradation of School to higher									

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Grant No. & Description

	Culture, Capital Outlay on Education									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted				0		0	3,78,505	-3,78,505	0.00
	0028 (03) Expenditure on Boys Hostel for SC/ST-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0041 (35) Construction Of Girls Hostel									
	(33) Construction of Girls Hoster									
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	cation, Technical	Education, Sports ar	nd Youth Services, A	rt and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
	0042 (36) Non Lapsable Central Pool of Resources	(a)	(b)	(c)	(a+b+c)					
	N.L.C.P.R									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	3,70,00,000			3,70,00,000	3,70,00,000	0		3,70,00,000	0.00
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0043 (37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	3,80,00,000			3,80,00,000	3,76,50,000	10,50,000	14,00,000	3,66,00,000	3.68

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Grant No. & Description

21	Miscellaneous General Services, General E	ducation, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutr	ition, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ec	lucation, Art and
	Culture, Capital Outlay on Education  Major Head  Minor Head Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Excursion of school students Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0002 (02) State award to schools teachers									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Promotion of science-									

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**Grant No. & Description** 

(21) Exposure trip outside the

State

Date: 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)General-Voted-20,00,000 20,00,000 20,00,000 0 20,00,000 0.00 (18) Non-Lapsable Central Pool 0018 Of Resource N.L.C.P.R 0.00 Sixth-Schedule-Voted 0 (20) Improvement of Educational Standard in 7 backward district 11,67,18,000 11,67,18,000 11,67,18,000 11,67,18,000 General-Voted-0 0.00

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Grant No. & Description

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Assistance under Article 275(1)									
	General-Voted-	5,00,00,00,000			5,00,00,00,000	5,00,00,00,000	0		5,00,00,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00

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**Grant No. & Description** 

Date: 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(29) Computerised PMIS of teachers General-Voted-0 0.00 (26) Intervention for Education Facilty Improvement General-Voted-18,00,00,000 18,00,00,000 18,00,00,000 0 18,00,00,000 0.00 (30) Special Central Assistance to Tribal Sub Schemes. General-Voted-0 0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
ı		(a)	<b>(b)</b>	(c)	(a+b+c)					
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	1,45,24,500			1,45,24,500	65,28,818	19,31,093	99,26,775	45,97,725	68.35
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted- Sixth-Schedule-Voted	24,00,000 4,28,000			24,00,000 4,28,000	24,00,000 4,28,000	0 0		24,00,000 4,28,000	0.00 0.00
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									

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(	Grant No. & Description			Government of	f Meghalaya			Date:	06-NO	V-2020 05:56 PM
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical E	Education, Sports an	d Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	16,72,000			16,72,000	16,72,000	0		16,72,000	0.00
	102 Assistance to Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

21	Miscellaneous General Services, General F   Culture, Capital Outlay on Education	Education, Technical	Education, Sports an	d Youth Services, A	rt and Culture, Nutrit	ion, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Improvement of College Libraries  Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	0005 (05) Government Hostel at Shillong									
	Sixth-Schedule-Voted	69,23,000			69,23,000	69,23,000	1,44,588	6,78,192	62,44,808	9.80
	0010 (10) Establishment of Book Bank in Colleges									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									
	Sixth-Schedule-Voted	3,71,70,000			3,71,70,000	3,71,70,000	10,49,090	60,82,088	3,10,87,912	16.36
	0013 (13) Government College									
	General-Voted- Sixth-Schedule-Voted	75,36,80,000			0 75,36,80,000	75,36,80,000	0 2,73,15,912	14,56,62,962	60,80,17,038	0.00 19.33
	0017 (16) Strengthening Of College.									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	Research, Census Surv	eys and Statistics, C	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
i		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted-				0		0			0.00
	0020 (19) B.Ed Government College Jowai									
	Sixth-Schedule-Voted	1,87,00,000			1,87,00,000	1,87,00,000	0	2,07,736	1,84,92,264	1.11

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical E	Education, Sports a	and Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Cap	oital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0021 (21) State Awards to College Students									
	General-Voted- Sixth-Schedule-Voted	36,000			0 36,000	36,000	0 0		36,000	0.00 0.00
	0022 (22) Extra Curricular Activities including Sports etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0023 (23) Excursion for College Students									
	General-Voted- Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000 1,00,000	0		30,00,000 1,00,000	0.00 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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	Major Head Minor Head Sub Head		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	104 Assistance to Non- Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system-									
	General-Voted-	1,35,00,00,000			1,35,00,00,000	1,08,87,11,205	1,79,11,808	27,92,00,603	1,07,07,99,397	20.68
	Sixth-Schedule-Voted  0002 (02) Expenditure on College under	19,40,00,000			19,40,00,000	19,40,00,000	0		19,40,00,000	0.00
	non deficit system									
	General-Voted-	14,00,00,000			14,00,00,000	14,00,00,000	0		14,00,00,000	0.00
	Sixth-Schedule-Voted	40,01,00,000			40,01,00,000	40,01,00,000	0	1,53,26,882	38,47,73,118	3.83
	General-Voted-	14,00,00,000						1,53,26,882		

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education			· Appropriation						
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Assistance for purchase of furniture equipments etc.									
	General-Voted-	66,000			66,000	66,000	0		66,000	0.00
	0008 (08) Assistance for improvement of libraries and Laboratories									
	General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

	Culture, Capital Outlay on Education									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,60,000 12,20,000			1,60,000 12,20,000	1,60,000 12,20,000	0 0		1,60,000 12,20,000	0.00 0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Employee Death-Cum Retirement Gratuities	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	3,60,00,000			3,60,00,000	2,85,64,275	16,77,210	91,12,935	2,68,87,065	25.31
	0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.									
	N.L.C.P.R Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0034 (27) Non Lapsable Central Pool of Resources	(a)	(b)	(c)	(a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted	48,25,00,000			48,25,00,000	48,25,00,000	0		48,25,00,000	0.00
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	Centrally Sponsored Schemes General-Voted-	30,85,00,000			30,85,00,000	30,85,00,000	0		30,85,00,000	0.00
	0005 (05) Pre Matric Scholarship for									

### Monthly Appropriation Accounts Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Approp- riation
						(Figure in Rs.) (Col.7 of previous month)			Col.6)	(Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Minorities									
	Central Sector Schemes General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									
	General-Voted-	2,30,000			2,30,000	2,06,000	0	24,000	2,06,000	10.43
	0009 (09) Senior Scholarship									
	General-Voted-	2,30,000			2,30,000	2,15,000	0	15,000	2,15,000	6.52

### Monthly Appropriation Accounts Expenditure for the month of AUCUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0010 (10) Post Graduate Scholarship  General-Voted-	1,70,000			1,70,000	1,65,200	0	4,800	1,65,200	2.82
	0011 (11) Post Graduate Research									
	Scholarship									
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship									
	Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)0014 (14) Merit Cum Mean Scholarship General-Voted-70,000 70,000 70,000 0 70,000 0.00 (17) Central post matric Scholarships General-Voted-2,50,00,000 2,50,00,000 2,50,00,000 0 2,50,00,000 0.00 0018 (18) Post Graduate studies or **Technical Course** General-Voted-37,000 37,000 0 37,000 37,000 0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	ition, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Exgratia Grants				,					
	General-Voted-	28,00,000			28,00,000	17,42,450	0	10,57,550	17,42,450	37.77
	0024 (24) National Scholarship for Merit Scholarships									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted-				0		0			0.00

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Government of Meghalaya Date :

	Culture, Capital Outlay on Education				ı				<u>'</u>	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (26) Post matric Scholarship for Tribal Students									
	General-Voted-	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal Students									
	General-Voted-	41,00,000			41,00,000	35,01,380	0	5,98,620	35,01,380	14.60
	0029 (29) Post Matric Scholarship for Other Backward Classes									
	General-Voted-	84,000			84,000	84,000	0		84,000	0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(30) Post Matric Scholarship for lower income group General-Voted-1,10,000 1,10,000 1,10,000 0 1,10,000 0.00 (31) Post matric Scholarship 0031 Scheduled tribes General-Voted-5,50,00,000 5,50,00,000 5,50,00,000 0 5,50,00,000 0.00 (33) Scholarship to Student from 0033 Meghalaya studying at National Defence Acadamy, Pune

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

•	mant No. & Description									
21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	Education, Sports as	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	General-Voted-	60,000	(0)	(c)	60,000	60,000	0		60,000	0.00
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	0035 (35) Scholarship for basic Science Students									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0036 (36) Financial Support to the									
	\ / /			1						

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Grant No. & Description

	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Students of N.E.R. for Higher Professional Courses	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college students									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00

(09) Chief Minister's All India

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(03) Extra curricular activities including sports etc-General-Voted-0 0.00 Sixth-Schedule-Voted 0 0.00 (07) Nonlapsable Central Pool Of Resources N.L.C.P.R General-Voted-0 0.00 0.00 Sixth-Schedule-Voted

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Service Exams Incentive Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0012 (01) Exchange of Visits by Tribals									
	General-Voted-	6,25,00,000			6,25,00,000	6,25,00,000	0		6,25,00,000	0.00

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Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

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	be a second of Education		m ~						, ,	0/
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	General-Voted-				0		0			0.00
	04 Adult Education 001 Direction and Administration									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	92,80,000			92,80,000	79,70,624	3,36,826	16,46,202	76,33,798	17.74
	0002 (02) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

(06) Saakshar Bharat

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Date: **Grant No. & Description** 21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Other Adult 200 Education Programme (01) District Social Education Officer and staff Sixth-Schedule-Voted 5,41,10,000 5,41,10,000 5,41,10,000 35,22,576 1,72,50,141 3,68,59,859 31.88 (03) District Adult Education 0003 Officer and staff Sixth-Schedule-Voted 2,75,76,000 2,75,76,000 83,22,268 1,92,53,732 30.18 2,75,76,000 18,39,036

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Educulture, Capital Outlay on Education	cation, Technical l	Education, Sports and	d Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	ys and Statistics, Ca	pital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head	Head (Figure in runoss)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0007									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous- Repair of Vehicle									
	General-Voted-				0		0			0.00

Literature

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Available %age of No Major Head **Actual Progressive** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Other expenditure (02) Grant for special services/Soaksha Bharat General-Voted-9,00,000 9,00,000 9,00,000 0 9,00,000 0.00 0 Sixth-Schedule-Voted 0.00 Language 05 Development 001 Direction and Administration (01) Head Quarter General-Voted-0 0.00 102 Promotion of Modern Indian Languages and

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

Government of Meghalaya Date :

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Grant to distinguished Authors-									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	9,00,000			9,00,000	7,40,467	1,00,358	2,59,891	6,40,109	28.88

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)Training 0002 (01) Directorate (SCERT) General-Voted-7,31,53,000 1,92,58,823 7,31,53,000 5,73,89,386 34,95,209 5,38,94,177 26.33 (02) Teachers training 8,10,00,000 8,10,00,000 8,10,00,000 General-Voted-8,10,00,000 0 0.00 (05) Seminar conference

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	ition, Other Scientific F	Research, Census Surv	eys and Statistics, Ca	apital Outlay on E	ducation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0010 (10) Setting up of Evaluation Unit									
	General-Voted-	56,50,000			56,50,000	47,66,164	3,02,564	11,86,400	44,63,600	21.00
	0013 (13) State Talent Search ME- and High Schools									
	General-Voted-	58,92,000			58,92,000	58,92,000	0		58,92,000	0.00
	0014 (14) National Talent Search									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted-	(a) 7,72,000	(b)	(c)	(a+b+c) 7,72,000	7,72,000	0		7,72,000	0.00
	0017 (17) Establishment of Educational Technology cell									
	General-Voted-	1,33,98,000			1,33,98,000	1,02,32,553	13,53,137	45,18,584	88,79,416	33.73
	0021 (21) Basic Training Centres Including Guru Training									
	General-Voted- Sixth-Schedule-Voted	1,47,48,000 1,51,23,000			1,47,48,000 1,51,23,000	1,40,26,429 1,51,23,000	0 25,00,195	7,21,571 1,22,00,256	1,40,26,429 29,22,744	4.89 80.67
	0022 (22) Expenditure on Trainees in									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General Culture, Capital Outlay on Education	Education, Technical I	Education, Sports a	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Basic Training Centres									
	General-Voted- Sixth-Schedule-Voted	4,00,00,000 6,11,00,000			4,00,00,000 6,11,00,000	4,00,00,000 6,11,00,000	0 0		4,00,00,000 6,11,00,000	0.00 0.00
	0023 (23) Inservice Training									
	General-Voted-	2,20,00,000			2,20,00,000	2,20,00,000	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$		2,20,00,000	0.00

4,00,00,000 6,11,00,000			4,00,00,000 6,11,00,000	4,00,00,000 6,11,00,000	0 0		4,00,00,000 6,11,00,000	0.00 0.00
2,20,00,000 2,80,00,000			2,20,00,000 2,80,00,000	2,20,00,000 2,80,00,000	0 0		2,20,00,000 2,80,00,000	0.00 0.00
10,00,000 45,00,000			10,00,000 45,00,000	10,00,000 45,00,000	0 0	9,98,250	10,00,000 35,01,750	0.00 22.18
	2,20,00,000 2,80,00,000 10,00,000	2,20,00,000 2,80,00,000 10,00,000	6,11,00,000 2,20,00,000 2,80,00,000 10,00,000	6,11,00,000  2,20,00,000 2,80,00,000 2,80,00,000  10,00,000	6,11,00,000 6,11,00,000 6,11,00,000	6,11,00,000       6,11,00,000       6,11,00,000       0         2,20,00,000 2,80,00,000       2,20,00,000 2,80,00,000       2,20,00,000 2,80,00,000       0         10,00,000       10,00,000       10,00,000       0	6,11,00,000 6,11,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,11,00,000       6,11,00,000       6,11,00,000       0       6,11,00,000         2,20,00,000       2,20,00,000       2,20,00,000       0       2,20,00,000         2,80,00,000       2,80,00,000       0       2,80,00,000         10,00,000       10,00,000       10,00,000       0       10,00,000

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(25) Normal Training Schools Sixth-Schedule-Voted 0 3,52,782 -3,52,782 0.00 (26) Expenditure on Trainees 1,80,00,000 1,80,00,000 General-Voted-1,80,00,000 0 1,80,00,000 0.00 2,32,60,000 2,32,60,000 2,32,60,000 Sixth-Schedule-Voted 2,32,60,000 0.00 0029 (27) D.I.E.T

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrit  Total Grant or Appropriation				tion, Other Scientific R	esearch, Census Surve	ys and Statistics, Cap	oital Outlay on Ed	
No	Major Head Minor Head Sub Head	d (Figure in rupees)  2					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	_	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,64,42,000			4,64,42,000	4,09,35,263	16,53,437	71,60,174	3,92,81,826	15.42
	0033 (31) DERT-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted-	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
	General-Voted-	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	Education, Technical	Education, Sports a	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	Research, Census Surve	eys and Statistics, Ca	npital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	16,71,16,097	37,46,386	2,14,90,289	16,33,69,711	11.63
	General-Voted-	2,05,40,000			2,05,40,000	-67,62,556	68,05,494	3,41,08,050	-1,35,68,050	166.06

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Culture, Capital Outlay of Education					Available(+)/				
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0036 (33) Stipend for Training of Pre Service Teachers  General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
0037 (29) Block Institute of Teacher Education (BITEs)									
General-Voted-	28,39,000			28,39,000	28,39,000	0		28,39,000	0.00
0038 (34) NEC State Share									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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No	Major Head Minor Head Sub Head			t or Appropriation re in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	107 Scholarships 0001 (01)Inclusive Education of the Disable at the Secondary Stage(IEDSS)									
	General-Voted-				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	15,16,50,000			15,16,50,000	15,16,50,000	0		15,16,50,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ec	lucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
<b>!</b>		(a)	(b)	(c)	(a+b+c)					
	0002 (02) Public Examination									
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	0003 (03) NEC State Share									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	ert and Culture, Nutri			ys and Statistics, Ca	pital Outlay on Ed	lucation, Art and			
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)								
	General-Voted-				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted-				0		0			0.00
	0018 (18) Public Examination									
	General-Voted-				0		0			0.00
	0020 (20) Maintenance and Repairs									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 Deduct-Recoveries 911 of Overpayments (05) Seminar conference 0005 1,00,249 General-Voted-0 0.00 Technical Education 2203 Direction and Administration (01) Head quarter and staff 1,70,52,000 1,67,62,124 3,64,504 General-Voted-1,70,52,000 74,628 1,66,87,496 2.14

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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	Culture, Capital Outlay on Education									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Payment due to									
	Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Technical Schools 0003 (03) Setting up of Technical University Inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	2,95,50,000			2,95,50,000	2,95,50,000	0		2,95,50,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education  Total Grant or Appropriation  Available(+)/  Actual Progressive Available %age of									
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	91,40,000			91,40,000	82,59,026	1,82,860	10,63,834	80,76,166	11.64
	105 Polytechnics 0001 (01) Shillong Polytechnic-									
	General-Voted-	13,16,00,000			13,16,00,000	10,49,41,494	65,94,625	3,32,53,131	9,83,46,869	25.27
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00
	0005 (05) Setting up of new polytechnic									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E   Culture, Capital Outlay on Education	Education, Technical E	Education, Sports ar	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted-	88,00,000			88,00,000	78,98,796	1,73,601	10,74,805	77,25,195	12.21
	0007 (07) Setting Up Of Engineering College.									
	General-Voted-	18,70,000			18,70,000	18,70,000	0		18,70,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									
	Central Sector Schemes General-Voted-				0	_	0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0013 (10) Jowai Polytechnics									
	•									
	General-Voted-	4,67,36,000			4,67,36,000	3,64,85,207	37,75,370	1,40,26,163	3,27,09,837	30.01
	0014 (11) Torra Delata desira									
	0014 (11) Tura Polytechnics									
	General-Voted-	4,57,94,000			4,57,94,000	3,60,41,280	18,17,025	1,15,69,745	3,42,24,255	25.26
	0015 (12) Excursion for Student of Technical Institution									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

G	rant No. & Description				6			Date:	00-1 <b>10</b> V	-2020 03.30 I M
21	Miscellaneous General Services, General Education	ducation, Technical I	Education, Sports a	nd Youth Services, A	Art and Culture, Nutri	tion, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	pital Outlay on Ed	ucation, Art and
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		0	S	R	Total					
	General-Voted-	(a) 40,00,000	(b)	(c)	(a+b+c) 40,00,000	40,00,000	0		40,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	27,25,700	27,25,700	92,74,300	22.71
	0002 (02) Scholarships for students									
				-	-	I	I			

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available No Major Head Actual %age of **Minor Head** Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)studying in Technical Institutes General-Voted-2,00,000 2,00,000 2,00,000 0 2,00,000 0.00 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986. 90,000 90,000 90,000 90,000 0.00 General-Voted-0 (04) Scholarship for Student 0 General-Voted-1,10,000 1,10,000 1,10,000 1,10,000 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21	Miscellaneous General Services, General F Culture, Capital Outlay on Education	Education, Technical	ucation, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, A								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R	Total (a+b+c)						
	108 Examinations 0001 (01) Assistance to Meghalaya State Council for Technical Education  General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00	
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution										
	General-Voted-				0		0			0.00	

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Culture, Capital Outlay on Education	Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2	2 3				4	5	6	7	8		
		0	S	R	Total							
		(a)	(b)	(c)	(a+b+c)							
	0003 (03) Improvement of Laboratory/Workship equipment.											
	General-Voted-				0		0			0.00		
	0006 (06) Assistance to Meghalaya State council for Technical Education											
	General-Voted-				0		0			0.00		
3	2204 Sports and Youth Services  001 Direction and Administration  0001 (01) Directorate of Sport.											
	General-Voted-				0	-13,47,562	0	13,47,562	-13,47,562	0.00		

### Monthly Appropriation Accounts t on Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education					. 1			
No	Major Head Minor Head Sub Head		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head				at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
	0002 (02) Sport Officer and staff-								
	General-Voted-			0		0			0.00
	0003 (03) District Sport Officer and Staff-								
	Sixth-Schedule-Voted			0		0			0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-								

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

**Date :** 06-N

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technical	l Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	tion, Other Scientific R	desearch, Census Surve	eys and Statistics, Cap	oital Outlay on Edu	ication, Art and	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Expenditure upto the current month gure in Rs.)  Expenditure upto the current month CFigure in Rs.)  (Col.3- Col.6)  Col.60		
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	General-Voted- Sixth-Schedule-Voted				0		0 0			0.00	
	0002 (02) Training College of Physical education\Research\Experiment-tation-										
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00	
	102 Youth Welfare Programme for Students 0002 (01) (DUMMY) Setting Up Of State Liason Cell For Nss.										
	Centrally Sponsored Schemes General-Voted-				0		0			0.00	

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No Major Head Minor Head Sub Head				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted- Sixth-Schedule-Vot		1,36,99,000 3,55,97,000			1,36,99,000 3,55,97,000	96,24,690 3,55,97,000	9,01,148 22,20,634	49,75,458 1,09,47,706	87,23,542 2,46,49,294	36.32 30.75
0004 (04) N.C.C. refreshment forum	and N.S.S/Camps and courses Planning									
General-Voted- Sixth-Schedule-Vot	ed	1,65,000 7,21,000			1,65,000 7,21,000	1,65,000 7,21,000	0 0		1,65,000 7,21,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education  Total Creat or Appropriation  Available (1)/  Available (1									
Minor Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R						
	(a)	(b)	(c)	(a+b+c)					
0005 (05) Nehru Yuva kendra & other services									
General-Voted-				0		0			0.00
Sixth-Schedule-Voted				0		0			0.00
0006 (06) Boys scouts and Girls Guides									
General-Voted-	1,82,20,000			1,82,20,000	1,72,80,688	2,41,513	11,80,825	1,70,39,175	6.48
0007 (07) Mass rallies (Bharatyam)									
General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
	2  0005 (05) Nehru Yuva kendra & other services  General-Voted-Sixth-Schedule-Voted  0006 (06) Boys scouts and Girls Guides  General-Voted-  0007 (07) Mass rallies (Bharatyam)  General-Voted-	Minor Head Sub Head  2  O (a)  0005 (05) Nehru Yuva kendra & other services  General-Voted- Sixth-Schedule-Voted  0006 (06) Boys scouts and Girls Guides  General-Voted-  1,82,20,000  0007 (07) Mass rallies (Bharatyam)  General-Voted-	Minor Head Sub Head  2  O S (a) (b)  0005 (05) Nehru Yuva kendra & other services  General-Voted- Sixth-Schedule-Voted  0006 (06) Boys scouts and Girls Guides  General-Voted- 1,82,20,000  0007 (07) Mass rallies (Bharatyam)  General-Voted-	Minor Head Sub Head  2  O S R (a) (b) (c)  0005 (05) Nehru Yuva kendra & other services  General-Voted- Sixth-Schedule-Voted  General-Voted- 1,82,20,000  0007 (07) Mass rallies (Bharatyam)  General-Voted-	Comeral-Voted-   Come	Name	Sub Head   Sub Head	Ninor Head Sub Head	Sub Head   Figure in rupes   Sub Head   Figure in Rs.)   Figure in Rs.

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education				1		-	ı		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0008 (08) Assistance to Junior Red Cross General-Voted-	24,50,000			24,50,000	24,50,000	0		24,50,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Nss Implementation of									

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

Government of Meghalaya Date :

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head **Expenditure** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)regular Nss activities/ special camping Programme General-Voted-70,000 70,000 70,000 0 70,000 0.00 (12) Setting Of State Liaison Cell for Nss **Centrally Sponsored Schemes** 45,00,000 General-Voted-45,00,000 45,00,000 0 45,00,000 0.00 7,00,000 7,00,000 -2,47,820 2,36,955 11,84,775 -4,84,775 General-Voted-169.25 (14) Award/incentive to NCC Cadet

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Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

halaya Date :

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Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education			· Appropriation						
	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	104 Sports and Games									
	0001 (01) Assistance to state sport council									
	General-Voted-				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted- Sixth-Schedule-Voted				0		0 0			0.00 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	ducation, Technical	l Education, Sports ar	nd Youth Services, A	Art and Culture, Nutri	ition, Other Scientific Re	esearch, Census Surve	ys and Statistics, Cap	ital Outlay on Edu	ucation, Art and
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Date:

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Educ Culture, Capital Outlay on Education	cation, Technical	Education, Sports and	d Youth Services, A	art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0006 (06) Training of coaches  General-Voted-				0		0			0.00
	0007 (07) Development of sport and games-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (09) Rural Sports									

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head		Total Grant or (Figure i	n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

**Date:** 06-NOV-2020 05:56 PM

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Available Progressive %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(13) For running and maintained of Youth Hostel Shillong-General-Voted-0 0.00 Sixth-Schedule-Voted 0 0.00 (14) Sport Talent Search Scholarship Etc General-Voted-0 0.00 Sixth-Schedule-Voted 0.00 (15) Assistance for procurement

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

Government of Meghalaya Date :

Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay off Education									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

**Date:** 06-NOV-2020 05:56 PM

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(31) Career Guidance and Counseling Scheme General-Voted-0 0.00 (32) Intensive Sports and Youth 0032 Development Programme Sixth-Schedule-Voted 0 0.00 Other Expenditure 800 0003 (03) Non Lapsable Central Pool Of Resources

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	discellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education  ajor Head  Total Grant or Appropriation  Available(+)/  Actual  Progressive  Available  %age of									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2552 Neath Fortuna Assess									
4	2552 North Eastern Areas  03 Animal Husbandry & Veterinary  800 Other Expenditure  0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted-				0		0			0.00
	0018 (18) Construction of Boarding									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General Educ   Culture, Capital Outlay on Education	eation, Technical	Education, Sports and	d Youth Services, A	Art and Culture, Nutri	tion, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ed	lucation, Art and
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh									
	N.E.C Scheme									
	General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00
	11 03 University and									
	Higher Education									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		0	S	R	Total						
		(a)	<b>(b)</b>	(c)	(a+b+c)						
	800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses	V-1	()	(-)							
	N.E.C Scheme General-Voted-				0		0			0.00	
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh										
	N.E.C Scheme General-Voted-				0		0			0.00	
	0023 (22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit										

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)College-St. Anthony's, Edmonds, Mary's & Lady Keane, Shg. N.E.C Scheme General-Voted-0 0.00 80 General Other Expenditure 800 (01) Mbose E-Governance & Online Connectivity (Megh) **N.E.C Scheme** General-Voted-0 0.00 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics **N.E.C Scheme** 0 0.00 General-Voted-0

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education									
	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		,	3		4	5	6	7	8
		0	S	R	Total					
5	0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya  N.E.C Scheme  General-Voted-	(a)	(b)	(c)	(a+b+c) 0		0			0.00
	Education, Sports,Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									
	General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General E Culture, Capital Outlay on Education	Education, Technica	l Education, Sports ar	nd Youth Services, A	art and Culture, Nutri	ition, Other Scientific R	esearch, Census Surve	eys and Statistics, Ca	apital Outlay on Ed	ucation, Art and
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0010 (10) Construction of Hostel for Rural Student (on PPP model)  General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-				0		1,46,38,500	1,46,38,500	-1,46,38,500	0.00
	02 Technical Education									
		<u> </u>	L	L						

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Educ   Culture, Capital Outlay on Education	cation, Technical	Education, Sports an	d Youth Services, A	rt and Culture, Nutri	ition, Other Scientific Re	esearch, Census Surve	ys and Statistics, Ca	pital Outlay on Ec	ducation, Art and
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	103 Technical Schools 0005 (05) Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted-				0		0			0.00
6	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	(06) Construction of G+4 Building									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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21	Miscellaneous General Services, General Ed Culture, Capital Outlay on Education	ducation, Technical	Education, Sports as	nd Youth Services, A	rt and Culture, Nutri	ion, Other Scientific Re	search, Census Surve			
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0006 for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road, Shillong	(a)	(b)	(c)	(a+b+c)					
	N.E.C Scheme General-Voted-				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District  N.E.C Scheme  General-Voted-				0		0			0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.  N.E.C Scheme General-Voted-				0		6,21,889	6,21,889	-6,21,889	0.00
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College									
	of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted-				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

	Culture, Capital Outlay on Education									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong  N.E.C Scheme  General-Voted-				0		0			0.00
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	(06) Construction of building for									

**Grant Total** 

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** Date:

21 | Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2				3		4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
		ultipurpose d Girl's Hostel at ollege, Shillong									
	N.E.C Sc	cheme									
	General-Voted-					0		0			0.00
		al-Voted-	15,95,19,17,500	0	0	15,95,19,17,500	14,92,74,81,204	1,29,11,93,120	5,46,53,69,806	10,48,65,47,694	34.26
		Schedule-Voted	12,61,83,92,000	0	0	12,61,83,92,000	12,61,83,92,000	1,29,11,93,120	5,46,53,69,806	7,15,30,22,194	43.31
		al-Voted-	31,57,12,000	0	0	31,57,12,000	26,74,30,537	1,53,43,809	6,36,25,272	25,20,86,728	20.15
		al-Voted-	4,01,54,000	0	0	4,01,54,000	3,28,44,996	35,52,522	1,95,83,598	2,05,70,402	48.77
		Schedule-Voted	3,63,18,000	0	0	3,63,18,000	3,63,18,000	35,52,522	1,95,83,598	1,67,34,402	53.92
		al-Voted-	0	0	0	0	0	0	0	0	0
	4202 Genera	al-Voted-	0	0	0	0	0	1,46,38,500	1,46,38,500	-1,46,38,500	0
	4552 Genera	al-Voted-	0	0	0	0	0	6,21,889	6,21,889	-6,21,889	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and
	Culture, Capital Outlay on Education

No	Major Head	Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure i	n minoed)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure ii	ii rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total				·	
		(a)	<b>(b)</b>	(c)	(a+b+c)					

General-Voted-	16,30,77,83,500	0	0	16,30,77,83,500	15,22,77,56,737	1,32,53,49,840	5,56,38,39,065	10,74,39,44,435	34.12
Sixth-Schedule-Voted	12,65,47,10,000	0	0	12,65,47,10,000	12,65,47,10,000	1,32,53,49,840	5,56,38,39,065	7,09,08,70,935	43.97

Signature of Branch Officer

Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

22 No	Other Administrative Services etc Housing  Major Head  Minor Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Sub Head		(Figure ii	n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		,	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-		(~)		(2.8.0)					
	General-Voted-	13,15,42,000			13,15,42,000	11,33,72,668	35,44,018	2,17,13,350	10,98,28,650	16.51
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted-	4,06,45,000			4,06,45,000	2,94,95,673	17,81,310	1,29,30,637	2,77,14,363	31.81
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	4,21,97,000			4,21,97,000	4,21,97,000	28,64,717	1,59,42,518	2,62,54,482	37.78

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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22	Other Administrative Services etc Housing									
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	47,20,000			47,20,000	31,34,126	2,11,032	17,96,906	29,23,094	38.07
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,51,80,000			1,51,80,000	1,08,88,844	9,44,957	52,36,113	99,43,887	34.49
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,11,01,000			1,11,01,000	1,01,16,436	17,65,939	27,50,503	83,50,497	24.78

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
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Grant No. & Description

22	Other Administrative Services etc Housing	,								
No				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Meghalaya House Mumbai									
	General-Voted-	98,75,000			98,75,000	80,46,472	4,45,925	22,74,453	76,00,547	23.03
	0011 (11) Investment Promotion Centre, Meghalaya House, New Delhi									
	General-Voted-	19,54,000			19,54,000	19,49,708	0	4,292	19,49,708	0.22
	800 Other Expenditure 0004 (01) Expenditure On Independence Day And Republic									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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22   Other Administrative Services etc Housing									
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
Day Celebrations	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
0005 (02) Expenditure On Territorial Army-									
General-Voted-				0		0			0.00
0007 (07) Charges In Connection With Gurantee Of Post And Telegraph Department.									
General-Voted-				0		0			0.00
0010 (09) Expenditure On Airport									

### Monthly Appropriation Accounts Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Tune 1 to the Description									
22	Other Administrative Services etc Housing	5								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Protocol Officer	(a)	(b)	(c)	(a+b+c)					
	Protocol Officer									
	General-Voted-	28,60,000			28,60,000	20,68,495	1,76,224	9,67,729	18,92,271	33.84
	0012 (12) Expenditure On State Protocol Officer.									
	General-Voted-	30,90,000			30,90,000	25,84,772	1,02,060	6,07,288	24,82,712	19.65
	0020 (08) Expenditure on State Guests									
	General-Voted-	40,00,000			40,00,000	31,37,897	0	8,62,103	31,37,897	21.55
2	2216 Housing									
				I.						

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted-	2,67,00,000			2,67,00,000	1,91,14,352	14,40,100	90,25,748	1,76,74,252	33.80
	800 Other Expenditure 0001 (01) Construction									

### Monthly Appropriation Accounts Expanditure for the month of AUCUST/2020 2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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22	Other Administrative Services etc Housing	g								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,41,10,000			2,41,10,000	1,80,82,000	0	60,28,000	1,80,82,000	25.00
	0002 (02) Furnishing									
	General-Voted-	67,00,000			67,00,000	47,64,684	5,39,669	24,74,985	42,25,015	36.94
	0003 (03) Lease Charges									
	General-Voted-	40,00,000			40,00,000	32,96,575	0	7,03,425	32,96,575	17.59
	0004 (04) Estate Management									

Major Head Wise total

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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	Other Administrative Services etc Housing Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,32,92,000			5,32,92,000	3,88,89,757	39,19,080	1,83,21,323	3,49,70,677	34.38
3	2235 Social Security and Welfare  60 Other Social Security and Welfare Programmes  102 Pensions under Social Security Schemes  0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0	-2,70,000	0	2,70,000	-2,70,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O S (a) (b)		R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board  General-Voted- Sixth-Schedule-Voted				0 0	-23,52,757	6,17,057	29,69,814	-29,69,814	0.00 0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	Sixth-Schedule-Voted				0		5,50,340	25,14,300	-25,14,300	0.00
	0006 (06) Grant for holding of Ex- servicemen rally									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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22   Other Administrative Services etc Housing									
No Major Head Minor Head Sub Head	· Head				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month of (Figure in Rs.)  (Col.3- Col.6)	over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-				0		0			0.00
0007 (14) Celebration of Air Force Day									
General-Voted-				0		0			0.00
0022 (15) Grant to State Managing									
Committee Committee									
General-Voted-				0		0			0.00
0025 (16) Recruitment of Rallies in the State									

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	Governi
Grant No. & Description	

22	Other Adm	inistrative Services etc Housing									
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1		2			3		4	5	6	7	8
			0	S	R	Total					
	1		(a)	(b)	(c)	(a+b+c)					
	General-Vo	oted-				0		0			0.00
	Gal	) Cash Grant to Recipient for lantry and Distinguisted vice Awards									
	General-Vo	oted-				0		0			0.00
	2070		22.10.45.22			22.40.45.033	10.45.05.05	11006165			
	2070	General-Voted-	22,49,67,000	0	0	22,49,67,000	18,47,95,091	1,18,36,182	6,52,49,499	15,97,17,501	29
	221 -	Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	1,18,36,182	6,52,49,499	-1,95,52,499	142.79
	2216	General-Voted-	11,49,02,000	0	0	11,49,02,000	8,42,47,368	58,98,849	3,65,53,481	7,83,48,519	31.81
	2235	General-Voted-	0	0	0	0	-26,22,757	11,67,397	57,54,114	-57,54,114	0
		Sixth-Schedule-Voted	0	0	0	0	0	11,67,397	57,54,114	-57,54,114	0

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant	No.	&	Descr	iption
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22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	7	Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
G	rant Total	(a)	<b>(b)</b>	(c)	(a+b+c)					
C	eneral-Voted-	33,98,69,000	0	0	33,98,69,000	26,64,19,702	1,89,02,428	10,75,57,094	23,23,11,906	31.65
S	xth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	1,89,02,428	10,75,57,094	-6,18,60,094	235.37

### Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Other Administrative Services etc									
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute	(a)	(b)	(c)	(a+b+c)					
General-Voted-				0		0			0.00
0010 (10) Training programmes of MATI									
General-Voted-				0		0			0.00
0011 (11) Disaster Mnangement Cell of MATI									
General-Voted-				0		0			0.00
	Major Head Minor Head Sub Head  2  2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute  General-Voted-  0010 (10) Training programmes of MATI  General-Voted-	Major Head Minor Head Sub Head  2  O (a)  2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute  General-Voted-  0010 (10) Training programmes of MATI  General-Voted-	Major Head Minor Head Sub Head  2  O S (a) (b)  2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute  General-Voted-  0010 (10) Training programmes of MATI  General-Voted-  0011 (11) Disaster Mnangement Cell of MATI	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute  General-Voted-  0010 (10) Training programmes of MATI  General-Voted-	Major Head Minor Head Sub Head  2 3  O S R Total (a) (b) (c) (a+b+c)  2070 Other Administrative Services 003 Training 009 (99) Meghalaya Administrative Training Institute  General-Voted-  O010 (10) Training programmes of MATI  General-Voted-  0011 (11) Disaster Mnangement Cell of MATI	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  O S R Total (a) (b) (c) (a+b+c)  2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute  General-Voted-  O 010 (10) Training programmes of MATI  General-Voted-  0011 (11) Disaster Mnangement Cell of MATI	Major Head Minor Head Sub Head  Sub Head  Whiten Head Sub Head  Whiten	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Respenditure at the beginning of the month (Figure in Rs.) (Col.7 of previous month)  2  O S R Total (a) (b) (c) (a+b+c)  2070 Other Administrative Scrvices (003 Training) (009) Meghahaya Administrative Training Institute  General-Voted-  O O S O S O S O S O S O S O S O S O S	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Regular in the beginning of the month (Figure in Rs.)  Regular in Rs.  Regular in Rs.)  Regular in Rs.  Regular in Rs

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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23 No			Total Grant o	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
110	Minor Head Sub Head	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.0
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.0

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	•									
23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure For The Advisory Board Under The Meghalaya Preventive Detention Act,1995  General-Voted-				0		0			0.00
	0006 (05) F									
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									
	General-Voted-				0		0			0.00
	0007 (07) Expenditure For Purchase Of Service Stamps									

### Monthly Appropriation Accounts

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22	Other Administrative Services etc									
No	Major Head Minor Head Sub Head (Figure in rupees)						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		previous month) 4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted-				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-				0		0			0.00

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23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Establishment of State Human Rights Commission  General-Voted-				0		0			0.00
	0005 (05) Establishment of Meghalaya									
	State Lokayukta									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (02) Miscellaneus Gifts And Presents.									

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	Tant No. & Description									
23	Other Administrative Services etc									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (14) Charges on State Funeral									
	General-Voted-				0		0			0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									

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	•									
23	Other Administrative Services etc									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0024 (08) Scheme for Meghalaya Day Excellence Award									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

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	er Administrative Services etc									
	or Head or Head Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
001	2 (12) Meghalaya Information Commission (Right To Information Act).									
Gen	eral-Voted-	3,11,00,000			3,11,00,000	2,70,96,522	9,99,788	50,03,266	2,60,96,734	16.09
Major H	lead Wise total									
207	70 General-Voted-	0	0	0	0	0	0	0	0	0
225	51 General-Voted-	3,11,00,000	0	0	3,11,00,000	2,70,96,522	9,99,788	50,03,266	2,60,96,734	16.09
Grant 7	Γotal									
General	-Voted-	3,11,00,000	0	0	3,11,00,000	2,70,96,522	9,99,788	50,03,266	2,60,96,734	16.09
									В	Signature of ranch Officer

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**Grant No. & Description** 

23	Other Administrative Services etc									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2071 Pensions and other Retirement Benefits  01 Civil  101 Superannuation and Retirement Allowances  0001 (01) Superannuation and Retirement Allowances  General-Voted-	5,95,00,00,000			5,95,00,00,000	4,18,46,28,382	47,65,51,426	2,24,19,23,044	3,70,80,76,956	37.68
	102 Commuted value of Pensions									
	0001 (01) Commuted value of Pension									
	General-Voted-	78,00,00,000			78,00,00,000	74,16,43,084	20,33,79,573	24,17,36,489	53,82,63,511	30.99
	104 Gratuities 0001 (01) Ordinary gratuities									

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	0002 (02) Death gratuities									
	General-Voted-	30,00,00,000			30,00,00,000	29,50,31,240	99,16,641	1,48,85,401	28,51,14,599	4.96
	0003 (03) Retiring gratuities									
	(00)									
	General-Voted-	80,00,00,000			80,00,00,000	49,93,28,668	8,49,75,708	38,56,47,040	41,43,52,960	48.21
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

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Pension and Other Retirement Benefits									
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted-	2,30,00,00,000			2,30,00,00,000	1,52,22,38,490	18,98,75,863	96,76,37,373	1,33,23,62,627	42.07
106 Pensionary charges in respect of High Court Judges  0001 (01) Payment of gratuity to the Judges of High Court of Meghalaya									
General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
115 Leave Encashment Benefits 0001 (01) Leave Encashment									
General-Voted-	80,00,00,000			80,00,00,000	57,38,42,366	9,72,28,156	32,33,85,790	47,66,14,210	40.42
	Major Head Minor Head Sub Head  2  General-Voted-  106 Pensionary charges in respect of High Court Judges 0001 (01) Payment of gratuity to the Judges of High Court of Meghalaya  General-Voted-  115 Leave Encashment Benefits 0001 (01) Leave Encashment	Major Head Minor Head Sub Head  2  O (a)  General-Voted-  106 Pensionary charges in respect of High Court Judges 0001 (01) Payment of gratuity to the Judges of High Court of Meghalaya  General-Voted-  55,00,000  115 Leave Encashment Benefits 0001 (01) Leave Encashment	Major Head Minor Head Sub Head  2  O S (a) (b)  General-Voted-  106 Pensionary charges in respect of High Court Judges Court Judges of High Court of Meghalaya  General-Voted-  55,00,000  115 Leave Encashment Benefits 0001 (01) Leave Encashment	Major Head Minor Head Sub Head  2  Comparison of Some Results	Major Head   Minor Head   Sub Head	Major Head   Minor Head   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head	Major Head   General-Voted   Court Judges   Other High Court Judges   Other High Court Judges   Other High Court Judges   Other Judges of High Court of Judges   Other Judges of High Court Judges   Other Judges   Other Judges of High Court Judges   Other Judge	Major Head   Minor Head   Wilson Head   Wi	Major Head   Minor Head   Sub Head   Figure in rupees   Williams   Williams

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head			t or Appropriation re in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I	66.02.22.000			66.02.22.000	46 22 42 714	4 90 95 171	24 50 65 457	41.42.57.542	27.2
	General-Voted-	66,02,23,000			66,02,23,000	46,33,42,714	4,89,85,171	24,58,65,457	41,43,57,543	37.24
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-	8,00,00,000			8,00,00,000	5,63,20,621	52,16,397	2,88,95,776	5,11,04,224	36.12

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	Tune 1 to the Besterption									
24	Pension and Other Retirement Benefits									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Other Expenditure  General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2235 Social Security and Welfare  60 Other Social Security and Welfare Programmes  200 Other Programmes  0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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24	Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
M	ajor Head Wise total	40.00								
	2071 General-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	8,74,21,75,565	1,11,61,28,935	4,44,99,76,370	7,62,60,46,630	36.85
	2235 General-Voted-	0	0	0	0	0	0	0	0	0
	Frant Total	12.07.60.22.000	0	0	12.07.60.22.000	0 74 01 75 575	1 11 (1 20 027	4 44 00 77 270	7.62.60.46.620	26.05
G	eneral-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	8,74,21,75,565	1,11,61,28,935	4,44,99,76,370	7,62,60,46,630	36.85
									В	Signature of ranch Officer

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**Grant No. & Description** 

24	Pension and Other Retirement Benefits										
	Major Head Minor Head Sub Head		Tota	al Grant or A	Appropriation rupees)		Available(+) over spent(-) balance amoun at th begining o the mont (Figure in Rs. (Col.7 o previous month	Expenditure t for the c current month f h (Figure in Rs.) f	Expenditure upto the current month		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
		О		S	R	Tot	al	•		1	

(a+b+c)

### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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25	Miscellaneous General Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,63,05,000			1,63,05,000	1,25,75,074	13,77,343	51,07,269	1,11,97,731	31.32
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

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**Grant No. & Description** 

25	Miscellaneous	s General Services									
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
M	lajor Head Wise	e total									
	2075	General-Voted-	1,63,05,000	0	0	1,63,05,000	1,25,75,074	13,77,343	51,07,269	1,11,97,731	31.32
	Grant Total General-Voted-		1,63,05,000	0	0	1,63,05,000	1,25,75,074	13,77,343	51,07,269	1,11,97,731	31.32

Signature of Branch Officer

Note.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure i	n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted-	9,82,30,000			9,82,30,000	8,22,57,947	35,69,061	1,95,41,114	7,86,88,886	19.89
	0002 (02) Establishment Engineering Wing-									
	General-Voted- Sixth-Schedule-Voted	2,08,06,000 4,16,81,000			2,08,06,000 4,16,81,000	1,49,71,833 4,16,81,000	14,42,669 22,27,676	72,76,836 1,15,25,676	1,35,29,164 3,01,55,324	34.97 27.65
	0003 (03) District Medical Officer (Civil Surgeon's offices)									

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on M	ledical and Public I	Health, Capital Outla	ay on Family Welfard	e				
	Major Head Minor Head Sub Head		Total Grant or	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,87,48,000			8,87,48,000	8,87,48,000	81,48,618	3,55,96,668	5,31,51,332	40.11
	0004 (04) Reserve Medical Subordinate Offices-									
	General-Voted- Sixth-Schedule-Voted	1,83,60,000			0 1,83,60,000	1,83,60,000	0 5,98,924	29,83,987	1,53,76,013	0.00 16.25
	0006 (06) Opthalmic Cell in the Directorate-									
	General-Voted-	27,20,000			27,20,000	24,00,658	80,725	4,00,067	23,19,933	14.71
	0007 (07) Meghalaya State Health Advisory Board									

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### Monthly Appropriation Accounts counts the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021
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· · · · · · · · · · · · · · · · · · ·									
26   Medical and Public Health, Family Welfard No   Major Head	e, Capital Outlay on N		Health, Capital Outl	ay on Family Welfar	e Available(+)/	Actual	Progressive	Available	9/, egg of
Minor Head Sub Head		(Figure in rupees)				Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2					4	5	6	7	8
	O (a)	S (b)	(c)	Total (a+b+c)					
General-Voted-	17,86,000			17,86,000	16,30,648	39,981	1,95,333	15,90,667	10.94
0008 (02) National Iodine Deficiency Disorders Control Programmes-									
Centrally Sponsored Schemes General-Voted-	88,20,000			88,20,000	77,60,211	2,74,679	13,34,468	74,85,532	15.13
0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
General-Voted- Sixth-Schedule-Voted	5,36,40,000			0 5,36,40,000	16,148 5,36,40,000	0 1,01,043	-16,148 1,74,77,108	16,148 3,61,62,892	0.00 32.58
0017 (05) Establishment of Acquire									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Immune Defeciency Syndrome.	(4)	(0)	(c)	(arbic)					
Sixth-Schedule-Voted	32,99,000			32,99,000	32,99,000	0		32,99,000	0.00
0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
Sixth-Schedule-Voted	52,45,000			52,45,000	52,45,000	1,90,305	16,17,663	36,27,337	30.84
0000 (11) F									
0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
General-Voted-	33,35,000			33,35,000	19,82,065	5,11,700	18,64,635	14,70,365	55.91

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26 No	Medical and Public Health, Family Welfa  Major Head  Minor Head  Sub Head	e, Capitai Outiay oli N	Total Grant or	· Appropriation n rupees)	ay on raining wena	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	·	Ų į	Ţ,		
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.  General-Voted-	20,95,35,000			20,95,35,000	13,80,22,396	0	7,15,12,604	13,80,22,396	34.1
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,30,000 34,70,000			49,30,000 34,70,000	38,36,343 34,70,000	3,38,783 3,12,793	14,32,440 15,47,758	34,97,560 19,22,242	29.0 44.6

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	LACE LEDEN VIOLENCE VIOLENCE	0.310.3	M ! 1 15 19	W 14 C 2 4 C 3	T 11 XX 10					
No No	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head	e, Capital Outlay on	Total Grant o	Health, Capital Outl r Appropriation in rupees)	ay on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospital and Dispensaries 0001 (01) Shillong Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	48,61,10,000			48,61,10,000	48,61,10,000	3,05,76,731	15,58,50,114	33,02,59,886	32.06
	0002 (02) Ganesh Das Hospital (inc improvement thereof)									
	Sixth-Schedule-Voted	28,79,20,000			28,79,20,000	28,79,20,000	2,03,52,448	11,25,79,339	17,53,40,661	39.10
	0002 (02) P. P. Cl. (11)									
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									

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	Medical and Public Health, Family Welfare	e, Capital Outlay on N			y on Family Welfare		1	<b>.</b>	,	0/
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	15,80,45,000			15,80,45,000	12,16,32,739	94,92,683	4,59,04,944	11,21,40,056	29.05
	0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
	Sixth-Schedule-Voted	10,71,05,000			10,71,05,000	10,71,05,000	59,99,160	3,87,71,601	6,83,33,399	36.20
	0005 (05) Tura Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	17,79,90,000			17,79,90,000	17,79,90,000	1,48,41,613	7,84,10,371	9,95,79,629	44.05
	0006 (06) Leper Hospital Colony-									
	6000 (00) Lepel Hospital Colony-									

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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26	Medical and Public Health, Family Welfard	e, Capital Outlay on M	Iedical and Public I	Health, Capital Outla	ay on Family Welfare	;				
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	33,90,000			33,90,000	33,90,000	2,66,341	13,32,469	20,57,531	39.31
	0007 (07) Establishment of T.B. Centre and isolation beds-									
	General-Voted-	77,50,000			77,50,000	63,50,121	3,44,771	17,44,650	60,05,350	22.51
	0008 (08) Establishment of STD(V.D.) Clinics-									
	General-Voted- Sixth-Schedule-Voted	37,03,000 29,99,000			37,03,000 29,99,000	27,96,164 29,99,000	2,32,058 13,31,339	11,38,894 19,03,023	25,64,106 10,95,977	30.76 63.46
	0009 (09) Establishment of Blood Bank									

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No Major Ho Minor Ho Sub Head	ead		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-	-Voted-	2,20,65,000			2,20,65,000	1,76,90,627	8,75,021	52,49,394	1,68,15,606	23.79
0010 (	(10) Establishment of Psychatric Clinic									
General-	-Voted-	74,40,000			74,40,000	58,36,002	4,07,570	20,11,568	54,28,432	27.04
0011 (	(11) B.C.G Programme									
General-	-Voted-	49,70,000			49,70,000	37,91,704	2,64,101	14,42,397	35,27,603	29.02
	(12) Trachoma Control Programme:-									

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or
					the month (Figure in Rs.) (Col.7 of previous month)	(Figure in Rs.)	(Figure in Rs.)	in Rs.) (Col.3- Col.6)	Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	34,20,000			34,20,000	34,20,000	2,41,545	10,98,867	23,21,133	32.13
0013 (13) Visual Impairment									
General-Voted- Sixth-Schedule-Voted	1,18,80,000 78,30,000			1,18,80,000 78,30,000	87,24,844 78,30,000	7,52,227 2,75,599	39,07,383 13,65,605	79,72,617 64,64,395	32.89 17.44
0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
Sixth-Schedule-Voted	97,75,000			97,75,000	97,75,000	6,51,125	32,72,208	65,02,792	33.48
0016 (16) Upgradation of 30 bedded CHC to Hospital.									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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26	Medical and Public Health, Family Welfare	ay on Family Welfar	e							
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	O	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	27,85,25,000			27,85,25,000	27,85,25,000	2,72,84,863	15,33,33,515	12,51,91,485	55.05
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	5,17,45,000			5,17,45,000	5,17,45,000	48,95,124	2,44,18,352	2,73,26,648	47.19
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	48,40,000			48,40,000	48,40,000	2,68,119	14,26,456	34,13,544	29.47

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Grant No. & Description

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Medical and Public Health, Family Welfar	e, Capital Outlay on	Medical and Public	Health, Capital Outla	y on Family Welfare	;				
Minor Head	(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0022 (22) Women and Child Hospital									
Sixth-Schedule-Voted	6,71,30,000			6,71,30,000	6,71,30,000	47,82,019	2,94,40,892	3,76,89,108	43.86
0023 (23) District Project on National Cancer Control Programmes.									
Sixth-Schedule-Voted				0		0			0.00
0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Major Head Minor Head Sub Head  2  0022 (22) Women and Child Hospital  Sixth-Schedule-Voted  0023 (23) District Project on National Cancer Control Programmes.  Sixth-Schedule-Voted  0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters  Centrally Sponsored Schemes	Major Head Minor Head Sub Head  2  O (a)  0022 (22) Women and Child Hospital  Sixth-Schedule-Voted 6,71,30,000  0023 (23) District Project on National Cancer Control Programmes.  Sixth-Schedule-Voted  0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters  Centrally Sponsored Schemes	Major Head Minor Head Sub Head  2  O (a) (b)  0022 (22) Women and Child Hospital  Sixth-Schedule-Voted  6,71,30,000  0023 (23) District Project on National Cancer Control Programmes.  Sixth-Schedule-Voted  0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters  Centrally Sponsored Schemes	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  0022 (22) Women and Child Hospital  Sixth-Schedule-Voted  6,71,30,000  0023 (23) District Project on National Cancer Control Programmes.  Sixth-Schedule-Voted  0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters  Centrally Sponsored Schemes	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c) (a+b+c)  0022 (22) Women and Child Hospital  Sixth-Schedule-Voted  6,71,30,000  6,71,30,000  0023 (23) District Project on National Cancer Control Programmes.  Sixth-Schedule-Voted  0025 (25) Setting up of Medical College and Teaching Hostels and Faculty/Staff quarters Centrally Sponsored Schemes  Centrally Sponsored Schemes	Nimor Head   Sub Head   (Figure in rupees)	Major Head   Minor Head   (Figure in rupees)	Major Head Minor Head Sub Head  (Figure in rupees)  Regarditure Sub Head  (Figure in Regarditure Sub Head  (Figure in Regarditure) Sixth-Schedule-Voted  (Figure in Regarditure)	Major Head

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Major Head Wise total

26	·	e, Capital Outlay on M			ay on Family Welfare					
No	Minor Head Sub Head (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	General-Voted- Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00 0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00

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26	Medical and Public Health, Family Welfar	e, Capital Outlay on l	Medical and Public	Health, Capital Outla	ay on Family Welfare	;				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	800 Other Expenditure									
	0001 (01) Non Lapsable Central Pool									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3								
		0	S	R	Total					
	Resources	(a)	(b)	(c)	(a+b+c)					
	Resources									
	N.L.C.P.R General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	02 Urban Health Services- Other System OF Medicine 101 AYURVEDA 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted- Sixth-Schedule-Voted	1,85,000 1,12,85,000			1,85,000 1,12,85,000	1,85,000 1,12,85,000	7,11,747	36,62,062	1,85,000 76,22,938	0.00 32.45
	0006 (03) Ayush Services under NHM									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	75,00,000	0	25,00,000	75,00,000	25.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)General-Voted-15,00,000 15,00,000 11,25,000 3,75,000 11,25,000 25.00 Homeopathy (01) Establishment of 0001 Homoepathic Dispensaries/Hospitals-General-Voted-1,80,000 1,80,000 1,80,000 1,80,000 0.00 Sixth-Schedule-Voted 2,44,85,000 2,44,85,000 2,44,85,000 85,24,325 1,59,60,675 17,35,501 34.81 (02) Assistance to the Board of Homoepathic Medicine, Meghalaya-

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26	Iedical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family W  ajor Head Total Grant or Appropriation				lay on Family Welfar	e Available(+)/	. 1			
No	Major Head Minor Head Sub Head		(Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,50,75,000			1,17,50,75,000	1,17,50,75,000	0		1,17,50,75,000	0.00
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	2,49,069	12,24,276	17,05,724	41.78
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub- Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,08,20,000			15,08,20,000	15,08,20,000	1,14,54,052	5,53,19,451	9,55,00,549	36.68

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3	_	4	5	6	7	8
	O (a)	S (b)	(c)	Total (a+b+c)					
103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
Sixth-Schedule-Voted	1,02,04,15,000			1,02,04,15,000	1,02,04,15,000	9,91,97,697	49,97,90,435	52,06,24,565	48.98
0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
Sixth-Schedule-Voted	7,66,70,000			7,66,70,000	7,66,70,000	80,25,406	4,07,67,795	3,59,02,205	53.17

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	rant ivo. & Description									
26	Medical and Public Health, Family Welfard	e, Capital Outlay on	Medical and Public I	Health, Capital Outla	y on Family Welfar	e				
No	Major Head Minor Head Sub Head	d (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme  Sixth-Schedule-Voted	94,40,000			94,40,000	94,40,000	34,41,822	1,85,08,369	-90,68,369	196.06
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	49,91,70,000			49,91,70,000	49,91,70,000	4,23,60,701	20,39,77,617	29,51,92,383	40.86

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	110 Hospitals and Dispensaries 0001 (01) Other existing and new Dispensaries with or without indoor facilities-									
	Sixth-Schedule-Voted	14,94,20,000			14,94,20,000	14,94,20,000	1,50,32,806	6,71,39,168	8,22,80,832	44.9
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	5,97,60,000			5,97,60,000	5,97,60,000	48,86,413	2,53,26,072	3,44,33,928	42.3
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,17,60,000			3,17,60,000	3,17,60,000	22,12,987	1,12,75,105	2,04,84,895	35.5

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	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head	re, Capital Outlay on	Total Grant or	Health, Capital Outla	y on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Visual Impairment Sixth-Schedule-Voted	73,05,000			73,05,000	73,05,000	5,42,539	20,87,229	52,17,771	28.57
	05 Medical									
	Education, Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted-	1,12,08,000			1,12,08,000	1,12,08,000	0		1,12,08,000	0.00

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0002 (02) Education	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,31,30,000 2,13,40,000			1,31,30,000 2,13,40,000	1,07,18,415 2,13,40,000	4,85,258 16,73,371	28,96,843 80,68,034	1,02,33,157 1,32,71,966	22.06 37.81
	0003 (03) Training									
	General-Voted- Sixth-Schedule-Voted	1,26,30,000 2,88,45,000			1,26,30,000 2,88,45,000	1,11,00,112 2,88,45,000	4,02,067 24,25,362	19,31,955 1,20,31,744	1,06,98,045 1,68,13,256	15.30 41.71
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted- Sixth-Schedule-Voted	1,54,49,000 12,95,35,000			1,54,49,000 12,95,35,000	1,18,31,380 12,95,35,000	8,99,352 1,14,88,499	45,16,972 6,17,51,669	1,09,32,028 6,77,83,331	29.24 47.67

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	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head	e, Capital Outlay on	Total Grant of	r Appropriation in rupees)	y on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Small Pox									
	Sixth-Schedule-Voted	5,06,85,000			5,06,85,000	5,06,85,000	47,09,002	2,17,35,654	2,89,49,346	42.88
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,21,46,000			1,21,46,000	1,21,46,000	9,21,963	45,89,351	75,56,649	37.78
	0005 (05) Setting up of Survey Education and Training Centr- rosy-									

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	69,05,000			69,05,000	69,05,000	4,30,770	21,11,954	47,93,046	30.59
0006 (06) Public Health Dispensaries-									
Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	21,08,811	1,05,46,463	1,84,58,537	36.36
0007 (07) Epidemic Unit-									
Sixth-Schedule-Voted	9,30,000			9,30,000	9,30,000	73,390	3,73,454	5,56,546	40.16
0008 (08) Basic Health Services Schemes									

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No	Medical and Public Health, Family Welfard Major Head Minor Head Sub Head	•	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,69,50,000			3,69,50,000	3,69,50,000	30,32,853	1,49,11,825	2,20,38,175	40.36
	0009 (09) State Leprosy Officer's Establishment-									
	General-Voted-	63,87,000			63,87,000	46,45,816	4,22,481	21,63,665	42,23,335	33.88
	0010 (10) Establishment of Leprosy Control Unit									
	Sixth-Schedule-Voted	3,48,60,000			3,48,60,000	3,48,60,000	58,22,654	1,77,46,338	1,71,13,662	50.91
	0011 (11) Urban Leprosy Centres-									

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No Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted	7,40,000			7,40,000	7,40,000	55,510	2,81,019	4,58,981	37.98
0013 (13) Non-Medical Supervisor									
Sixth-Schedule-Voted	15,75,000			15,75,000	15,75,000	1,59,250	8,09,860	7,65,140	51.42
0014 (14) Disinfection of water supply-									
General-Voted-	9,29,000			9,29,000	6,31,608	76,252	3,73,644	5,55,356	40.22
0017 (17) National Vector Borne Disease Control Programme under NHM									

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	Tane 1 to to Description									
26	Medical and Public Health, Family Welfare	e, Capital Outlay on I	Medical and Public	Health, Capital Outla	y on Family Welfare					
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Centrally Sponsored Schemes General-Voted-	(a) 50,00,000	(b)	(c)	(a+b+c) 50,00,000	50,00,000	0		50,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

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	Medical and Public Health, Family Welfare			y on Family Welfare						
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted- Sixth-Schedule-Voted	1,87,50,000 1,84,20,000			1,87,50,000 1,84,20,000	1,75,54,591 1,84,20,000	2,50,209 8,01,172	14,45,618 37,17,810	1,73,04,382 1,47,02,190	7.71 20.18

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	lant No. & Description									
No	Medical and Public Health, Family Welfare  Major Head  Minor Head  Sub Head	e, Capital Outlay on	Total Grant or	Health, Capital Outlar Appropriation in rupees)	y on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)				,	<u> </u>
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.  General-Voted- Sixth-Schedule-Voted	1,05,60,000 71,10,000			1,05,60,000 71,10,000	90,68,634 71,10,000	24,700 1,13,906	15,16,066 5,83,581	90,43,934 65,26,419	14.30 8.21
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted- Sixth-Schedule-Voted	92,50,000 72,50,000			92,50,000 72,50,000	66,01,648 72,50,000	6,73,141 5,12,776	33,21,493 25,23,905	59,28,507 47,26,095	35.9 34.8

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26	Medical and Public Health, Family Welfar	e, Capital Outlay on I	Medical and Public I	Health, Capital Outla	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Manufacture of Sera/Vaccine 0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)  General-Voted-	13,34,05,000			13,34,05,000	10,28,36,554	68,84,121	3,74,52,567	9,59,52,433	28.07
	0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
	Central Sector Schemes General-Voted-				0		0			0.00
	Public Health									
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26	Medical and Public Health, Family Welfard	e, Capital Outlay on Me	edical and Public H	lealth, Capital Outla	ay on Family Welfard	e				
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
'		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,73,75,000			2,73,75,000	2,35,83,786	13,08,576	50,99,790	2,22,75,210	18.63
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	62,70,000			62,70,000	51,41,361	2,63,467	13,92,106	48,77,894	22.20
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted- Sixth-Schedule-Voted	41,70,000 20,84,000			41,70,000 20,84,000	32,19,269 20,84,000	2,38,453	11,89,184 19,285	29,80,816 20,64,715	28.52 0.93

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J	rant No. & Description									
26	Medical and Public Health, Family Welfard	e, Capital Outlay on	Medical and Public	Health, Capital Outla	ay on Family Welfare					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R	Total					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions-  General-Voted-Sixth-Schedule-Voted	11,30,000 58,67,000			11,30,000 58,67,000	11,30,000 58,67,000	0 3,38,421	16,60,321	11,30,000 42,06,679	0.00 28.30
	0003 (03) Computerised Informatic Scheme									
	General-Voted-	9,50,000			9,50,000	7,51,226	0	1,98,774	7,51,226	20.92
	0004 (04) Strengthening Civil									
L										

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System		. ,							
	General-Voted-	39,00,000			39,00,000	39,00,000	72,097	72,097	38,27,903	1.85
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted-	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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0018 (18) Incentive for Maternity Benefit and ASHA		1									
O011 (11) Construction and maintenance of departmental non-residential buildings-   Sixth-Schedule-Voted   5,80,00,000   5,80,00,000   15,61,522   1,60,21,709   4,19,78,291   27,62     O018 (18) Incentive for Maternity Benefit and ASHA   General-Voted   10,00,00,000   7,50,00,000   7,50,00,000   25,00   25,00,000		Major Head Minor Head	e, Capital Outlay on N	Total Grant or	Appropriation	y on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
(a) (b) (c) (a+b+c)	1	2			3		4	5	6	7	8
maintenance of departmental non-residential buildings-					R				-		-
0018 (18) Incentive for Maternity		maintenance of departmental non-									
Benefit and ASHA		Sixth-Schedule-Voted	5,80,00,000			5,80,00,000	5,80,00,000	15,61,522	1,60,21,709	4,19,78,291	27.62
0021 (21) National Health Mission (NHM)											
(NHM)		General-Voted-	10,00,00,000			10,00,00,000	7,50,00,000	0	2,50,00,000	7,50,00,000	25.00
Centrally Sponsored Schemes											
		Centrally Sponsored Schemes									

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	2,03,35,00,000			2,03,35,00,000	1,26,09,00,000	0	77,26,00,000	1,26,09,00,000	37.99
General-Voted-	24,85,00,000			24,85,00,000	9,15,75,000	39,91,50,000	55,60,75,000	-30,75,75,000	223.77
0022 (22) Health Insurance Scheme under NHM									
Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
0023 (23) Meghalaya Health Insurance									
Scheme									
General-Voted-	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00

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26	Medical and Dublic Health Family Walfor	o Comital Outlay on	Madical and Dublic	Health Comital Outle	on Comily Wolford					
No No	Medical and Public Health, Family Welfar  Major Head  Minor Head  Sub Head	e, Capitai Outiay on	Total Grant o	r Appropriation in rupees)	y on Family Wenare	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)		-	-	·	<u> </u>
	0024 (24) Assistance to Tribal Sub- Scheme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Article 275 (i) of the									
	Constitution of India  General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
2	2211 Family Welfare 001 Direction and Administration 0001 (01) State Family Welfare Bureau									

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26	Medical and Public Health, Family Welfar	re, Capital Outlay on Med	dical and Public H	lealth, Capital Outl	ay on Family Welfare	e				
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	1,56,58,000			1,56,58,000	1,28,58,371	7,14,335	35,13,964	1,21,44,036	22.44
	General-Voted-	1,54,50,000			1,54,50,000	1,31,27,018	6,94,710	30,17,692	1,24,32,308	19.53
	0002 (02) District Family Welfare Bureau									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	15,58,35,000			0 15,58,35,000	-5,77,729 15,58,35,000	0 53,51,962	5,77,729 2,56,39,461	-5,77,729 13,01,95,539	0.00 16.45
	003 Training (01) Regional Health and Family									

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Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		3	3			5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	·	Ü	V	,	V
0001 Welfare Training Centre									
Centrally Sponsored Schemes General-Voted-	2,46,47,000			2,46,47,000	2,01,70,991	12,91,033	57,67,042	1,88,79,958	23.40
General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
Centrally Sponsored Schemes Sixth-Schedule-Voted	4,83,81,000			4,83,81,000	4,83,81,000	7,38,640	51,05,917	4,32,75,083	10.55
101 Rural Family									
	2  O001 Welfare Training Centre  Centrally Sponsored Schemes General-Voted-  General-Voted-  O002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)  Centrally Sponsored Schemes Sixth-Schedule-Voted	Minor Head Sub Head  2  O (a)  0001 Welfare Training Centre  Centrally Sponsored Schemes General-Voted-  General-Voted-  General-Voted-  0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)  Centrally Sponsored Schemes Sixth-Schedule-Voted  4,83,81,000	Minor Head Sub Head  Contrally Sponsored Schemes General-Voted-  4,83,81,000  General-Voted-  Contrally Sponsored Schemes Sixth-Schedule-Voted  4,83,81,000	Minor Head Sub Head  2  3  O S R (a) (b) (c)  0001 Welfare Training Centre  Centrally Sponsored Schemes General-Voted-  General-Voted-  General-Voted-  0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)  Centrally Sponsored Schemes Sixth-Schedule-Voted  4,83,81,000	2   3   Total	Overspent(-)   balance amount at the hegining of the month (Figure in Rupes)   C(CA) 7   previous month	Expenditive   Expenditive	Sub Head   Figure in rupes   Sub Head   Figure in rupes   Sub Head   Sub He	Name   Name

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	Tant No. & Description									
26	Medical and Public Health, Family Welfar	e, Capital Outlay on M	edical and Public I	Health, Capital Outla	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Welfare Services 0001 (01) Rural Family Welfare Centres	()	(~)							
	Sixth-Schedule-Voted	9,44,07,000			9,44,07,000	9,44,07,000	77,79,300	4,00,76,577	5,43,30,423	42.45
	0002 (02) Rural Family Welfare Sub- Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	46,55,09,000			46,55,09,000	46,55,09,000	2,66,34,958	13,63,55,379	32,91,53,621	29.29
	Voted-Sixth-Schedule-Voted-Garo				0	-1,97,476	0	1,97,476	-1,97,476	0.00
	0004 (04) Post Portum Programme at Sub-Divisional Level									

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	Medical and Public Health, Family Welfare,	Capital Outlay on I			ay on Family Welfare					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,22,000			1,21,22,000	1,21,22,000	5,86,363	28,81,731	92,40,269	23.77
	0006 (03) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	2,44,75,000			2,44,75,000	2,44,75,000	11,12,327	55,65,517	1,89,09,483	22.74
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,50,000			1,06,50,000	1,06,50,000	0	4,500	1,06,45,500	0.04
	103 Maternity and Child									

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26	Medical and Public Health, Family Welfare, C	Capital Outlay on	Medical and Public I	ay on Family Welfard	e					
	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Health 0001 (01) Maternity and Child welfare schemes	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Voted-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	21,10,000 3,66,10,000			21,10,000 3,66,10,000	20,03,039 3,66,10,000	27,662 18,90,938	1,34,623 96,21,638	19,75,377 2,69,88,362	6.38 26.28
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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26 No	Medical and Public Health, Family Welfare, Ca	y on Family Welfare	e Available(+)/	Actual	Progressive	Available	%age of			
	Minor Head Sub Head			Appropriation n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted-	25,14,000			25,14,000	20,01,478	1,30,002	6,42,524	18,71,476	25.56
	Sixth-Schedule-Voted	24,63,000			24,63,000	24,63,000	1,43,554	7,01,974	17,61,026	28.50
3	2552 North Eastern Areas									
	09 01. Urban Health									
	Services-Allopathy 110 Hospital and									
	Dispensaries									
	0005 (05) Establishment of 6 Bedded									
	ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Upgradation of Equipment									
	0000 (00) Opgradation of Equipment									

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	2 to the second									
26	Medical and Public Health, Family Welfar	e, Capital Outlay or	Medical and Public	Health, Capital Outl	ay on Family Welfar	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.	(4)			(2.12.5)					
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Upgradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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26	-	e, Capitai Outlay on I			ay on Family Welfar	Available(+)/	Actual	Progressive	Available	0/ 202 2 <b>£</b>
No	Major Head Minor Head Sub Head			Appropriation n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).  N.E.C Scheme  General-Voted-Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0 0		1,00,00,000	0.00 0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0008 (08) Upgradation of Shillong Civil Hospital under Basic Services.									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,99,852	88,00,148	12.00

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	<u>.</u>									
26	Medical and Public Health, Family Welfare	e, Capital Outlay on I	Medical and Public	Health, Capital Outla	y on Family Welfare					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Upgradation of Jowai Civil									
	Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,99,708	88,00,292	12.00
	0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,997	1,75,00,003	12.50
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									

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4	5	6	7	8
				<u> </u>
1,60,00,000	0		1,60,00,000	0.00
1,60,00,000	0	19,97,868	1,40,02,132	12.49
1,00,00,000	0	11,73,397	88,26,603	11.73

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26 Medical and Public Health, Family Welfare,	Capital Outlay on M		lealth, Capital Outle	ay on Family Welfare	Available(+)/	Actual			
No Major Head Minor Head Sub Head	finor Head ub Head  (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Institute of Mental Health and Neurological Science.									
Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	6,99,876	1,03,00,124	6.36
0015 (15) Improvement of Shillong Civil Hospital									
Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,926	1,75,00,074	12.50
0016 (16) Improvement of Ganesh Das Hospital, Shillong									
Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0	49,98,557	3,50,01,443	12.50
0017 (17)									

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3			5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Upgradation/Renovation/Impr ment of R.P.Chest Hospital,Shillong	rove								
Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	15,00,000	1,85,00,000	7.50
0018 (18) Upgradation/Improvementura Civil Hospital	nt of								
Tura Civii Hospitai									
Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	18,75,000	1,31,25,000	12.50
2010 (10)									
0019 (19) Upgradation/Renovation/Impresserved for Jowai Civil Hospital	rove								
Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,419	1,75,00,581	12.50

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	- Description									
26 Medica No Major I	al and Public Health, Family Welfare	e, Capital Outlay on			y on Family Welfar	e Available(+)/	Actual	Progressive	Available	0/ aga a <b>f</b>
Minor I Sub He	Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-S	(22) Upgradation of Baghmara CHCs to Hospital Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0	32,49,975	2,27,50,025	12.50
0023	(23) Upgradation of State T.B.Office to State T.B. Cum Demonstration and Training centre Shillong									
Sixth-S	Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
0024	(24) Establishment of Blood Cell component Separation Unit in Blood Bank attached to Pasteur									

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No	Medical and Public Health, Family Welfard Major Head Minor Head Sub Head	e, Capital Outlay on M	Total Grant o	Health, Capital Outlar  r Appropriation  in rupees)	ay on Family Welfar	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute,Shillong-General Plan									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Upgradation of Ampati CHC to Hospital									
	Sixth-Schedule-Voted	2,10,00,000			2,10,00,000	2,10,00,000	0		2,10,00,000	0.00
	0026 (26) Upgradation Of Mawkyrwat									
	CHC To Hospital									
	Sixth-Schedule-Voted	3,10,00,000			3,10,00,000	3,10,00,000	0		3,10,00,000	0.00
	0027 (20) Renovation And Improvement Of Mairang Hospital									

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26	Medical and Public Health, Family Welfare	e, Capital Outlay on l	Medical and Public l	Health, Capital Outla	y on Family Welfar	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Sixth-Schedule-Voted	(a) 1,60,00,000	(b)	(c)	(a+b+c) 1,60,00,000	1,60,00,000	0	19,99,354	1,40,00,646	12.50
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning CHC To Hospital									

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26	Medical and Public Health, Family Welfard	e, Capital Outlay on M	Medical and Public	Health, Capital Outl	ay on Family Welfare	e				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0	1,74,985	73,25,015	2.33
	0032 (27) Construction of Health Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,98,493	88,01,507	11.98
	0034 (32) Up-Gradation of Dalu Community Health Centre to Hospital									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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26	Medical and Public Health, Family Welfa	re, Capital Outlay on M	edical and Public F	Iealth, Capital Outla	y on Family Welfar	e				
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,77,578	88,22,422	11.78
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

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	Tant No. & Description									
26	Medical and Public Health, Family Welfar	re, Capital Outlay on I	Medical and Public I	Health, Capital Outla	y on Family Welfar	re				
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Building Sixth-Schedule-Voted	29,00,00,000			29,00,00,000	29,00,00,000	0		29,00,00,000	0.00
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	18,60,00,000			18,60,00,000	18,60,00,000	0		18,60,00,000	0.00
	Other Expenditure									

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26	Medical and Public Health, Family Welfare, C	apital Outlay on	Medical and Public F	Health, Capital Out	lay on Family Welfare	e				
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	800 0003 (03) Construction of District Medical & Health Officer's Office at Nongpoh									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (04) Construction of the office complex of Health Deptt.(HEW/NPCB/LEPROSY/AI DS CELL & NAMP)									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00

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	Medical and Public Health, Family Welfare, C  Major Head	T IIII C IIIII G IIII	Total Grant or			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2		3	3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted- Sixth-Schedule-Voted	1,80,00,000 1,80,00,000			1,80,00,000 1,80,00,000	1,80,00,000 1,80,00,000	0		1,80,00,000 1,80,00,000	0.00

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	Medical and Public Health, Family Welfare, C  Major Head  Minor Head  Sub Head	aprair Guitary on 17	Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	-		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Renovation and Improvement of Pasteur Institute  General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted- Sixth-Schedule-Voted	2,40,00,000 2,40,00,000			2,40,00,000 2,40,00,000	2,40,00,000 2,40,00,000	0 0		2,40,00,000 2,40,00,000	0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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26 No	Major Head Minor Head Sub Head	Public Health, Family Welfar	c, Capital Outlay on Nicu	Total Grant or A	ppropriation	y on raining wena	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	2210	General-Voted-	4,71,56,33,000	0	0	4,71,56,33,000	3,56,03,47,850	77,92,01,560	3,37,69,17,796	1,33,87,15,204	71.61
		Sixth-Schedule-Voted	5,37,40,04,000	0	0	5,37,40,04,000	5,37,40,04,000	77,92,01,560	3,37,69,17,796	1,99,70,86,204	62.84
	2211	General-Voted-	6,29,79,000	0	0	6,29,79,000	4,91,02,198	4,83,50,266	24,41,39,196	-18,11,60,196	387.65
		Sixth-Schedule-Voted	85,04,52,000	0	0	85,04,52,000	85,04,52,000	4,83,50,266	24,41,39,196	60,63,12,804	28.71
		Voted-Sixth-Schedule- Voted-Garo	0	0	0	0	-7,31,95,718	4,83,50,266	24,41,39,196	-24,41,39,196	0
	2552	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4210	General-Voted-	9,70,00,000	0	0	9,70,00,000	9,70,00,000	0	3,36,91,386	6,33,08,614	34.73
		Sixth-Schedule-Voted	1,07,20,00,000	0	0	1,07,20,00,000	1,07,20,00,000	0	3,36,91,386	1,03,83,08,614	3.14
G	rant Total										
G	eneral-Voted-		4,88,56,12,000	0	0	4,88,56,12,000	3,71,64,50,048	82,75,51,826	3,65,47,48,378	1,23,08,63,622	74.81
S	xth-Schedule-	Voted	7,29,64,56,000	0	0	7,29,64,56,000	7,29,64,56,000	82,75,51,826	3,65,47,48,378	3,64,17,07,622	50.09
	oted-Sixth-Sch oted-Garo	nedule-	0	0	0	0	-55,71,18,823	82,75,51,826	3,65,47,48,378	-3,65,47,48,378	0
										В	Signature of ranch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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26	Medical and Public Health, Family Welfar	e, Capital Outlay	on Medical a	and Public He	ealth, Capital O	utlay on Family	Welfare				
	Major Head Minor Head Sub Head		Tota	al Grant or A	Appropriation a rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	3		4	5	6	7	8
		О		S	R	Tota					

(a+b+c)

#### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wat	er Supply and Sanita	ntion, Capital Outlay	on Housing, Loans f	for Water Supply and S	Sanitation			
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,15,30,000			8,15,30,000	6,19,71,060	52,60,191	2,48,19,131	5,67,10,869	30.44
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,26,37,63,000			1,26,37,63,000	1,26,37,63,000	8,98,28,948	42,04,88,917	84,32,74,083	33.27
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted-	9,00,000			9,00,000	6,65,400	60,428	2,95,028	6,04,972	32.78

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sai	nitation			
No	Major Head Minor Head Sub Head		Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Additional Chief Engineer, Superintending Engineer &									
	Executive Engineer Establishment Sixth-Schedule-Voted	5,58,85,000			5,58,85,000	5,58,85,000	38,44,915	1,77,50,070	3,81,34,930	31.76
	0006 (06) Superinteding Engineer Rural Circle & Establishment.									
	Sixth-Schedule-Voted	3,75,64,000			3,75,64,000	3,75,64,000	25,90,772	1,21,09,302	2,54,54,698	32.24
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Grant No. & Description

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27   Water Supply and Sanitation, Housing, Ca	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	anitation			
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted				0		9,63,342	50,76,369	-50,76,369	0.00
0010 (10) Establishment of Sanitation Cell									
General-Voted-	31,40,000			31,40,000	25,15,296	1,43,676	7,68,380	23,71,620	24.47
0011 (11) Creation of New Post/New Divisional Offices/New Sub- Divisional Offices									
General-Voted- Sixth-Schedule-Voted	2,00,000 23,00,000			2,00,000 23,00,000	2,00,000 23,00,000	0 0		2,00,000 23,00,000	0.00
0019 (15) Human Resource									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted-				0	-12,44,696	3,36,388	15,81,084	-15,81,084	0.00
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-9,879	0 4,93,32,439	9,879 9,16,56,187	-9,879 -9,16,56,187	0.00 0.00
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted- Sixth-Schedule-Voted	50,000 4,17,000			50,000 4,17,000	50,000 4,17,000	0		50,000 4,17,000	0.00 0.00

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27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wate	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	anitation			
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0002 (02) Minimum needs Seminar Training-  General-Voted- Sixth-Schedule-Voted	40,000 1,30,000			40,000 1,30,000	40,000 1,30,000	0 0		40,000 1,30,000	0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	005 Survey and Investigation									

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No	Major Head Minor Head Sub Head			or Appropriation re in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	_	4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (05) Establishment of Monitoring Cell									
	General-Voted-				0	-4,91,480	2,86,444	7,77,924	-7,77,924	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted- Sixth-Schedule-Voted	4,70,000 11,00,000			4,70,000 11,00,000	4,70,000 11,00,000	0 0		4,70,000 11,00,000	0.00
	0002 (02) R and C of P etc.									
	General-Voted-				0		0			0.00

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	rrant No. & Description									
27 No	Water Supply and Sanitation, Housing, Ca Major Head	pital Outlay on Wate		tion, Capital Outlay  r Appropriation	on Housing, Loans f	For Water Supply and S  Available(+)/	anitation Actual	Progressive	Available	%age of
•	Minor Head Sub Head	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	93,50,000			93,50,000	93,50,000	0	3,31,19,405	-2,37,69,405	354.22
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,65,000			11,65,000	11,65,000	0		11,65,000	0.00
	(03) Repair and Maintenance of									

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Grant No. & Description

Major Head Wise total

27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Water S			on Housing, Loans fo	or Water Supply and Sar	nitation			
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,50,000			61,50,000	61,50,000	0		61,50,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	17,74,60,000			17,74,60,000	17,74,60,000	2,31,18,818	5,79,73,312	11,94,86,688	32.67
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	8,79,45,000			8,79,45,000	8,79,45,000	0	86,92,700	7,92,52,300	9.88

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	•									
27	Water Supply and Sanitation, Housing, Capit	on Housing, Loans fe	or Water Supply and Sar	nitation						
No	Total Grant or Appropriation (Figure in rupees)  2					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)  Sixth-Schedule-Voted	5,82,50,000			5,82,50,000	5,82,50,000	20,26,788	64,31,664	5,18,18,336	11.04
	102 Rural water supply programmes 0002 (02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills									
	Sixth-Schedule-Voted	21,85,00,000			21,85,00,000	21,85,00,000	3,17,85,891	7,17,72,731	14,67,27,269	32.85
	(03) Repair and Maintenance of									

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0003 Rural Water Supply Schemes, Jaintia Hills	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	18,94,30,000			18,94,30,000	18,94,30,000	0	1,19,33,939	17,74,96,061	6.30
	0004 (04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills									
	Sixth-Schedule-Voted	19,68,15,000			19,68,15,000	19,68,15,000	3,60,94,777	7,56,77,549	12,11,37,451	38.45
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	1,88,383	7,53,532	77,26,468	8.89

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27	Water Supply and Sanitation, Housing, Capita	al Outlay on Water			on Housing, Loans f					
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		-	3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Urban Water Supply Scheme (Khasi)-									
	Sixth-Schedule-Voted				0		0			0.00
<b></b>	0003 (03) Rural Water Supply Scheme									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Wa	ter Supply and Sanita	ntion, Capital Outlay	on Housing, Loans f	For Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	(East Khasi Hills)									
	Sixth-Schedule-Voted				0		45,673	1,21,83,772	-1,21,83,772	0.00
	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (05) Rural Water Supply Scheme (Ri Bhoi)									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (06) Construction and									
	(00) Communication and									

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27					on Housing, Loans I					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0	1,53,02,346	-1,53,02,346	0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									
	Sixth-Schedule-Voted				0		0			0.00

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	1									
No	Major Head Minor Head Sub Head	r Head (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)				, ,					
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Construction and Maintenance of Deptt. Non- Residential Buildings (Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00

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	rrant No. & Description									
27 No	Water Supply and Sanitation, Housing, Cap  Major Head	oital Outlay on Water		r Appropriation	on Housing, Loans for	or Water Supply and Sar  Available(+)/	nitation Actual	Progressive	Available	%age of
110	Minor Head Sub Head  (Figure in rupees)					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (12) Rural Water Supply Scheme (East Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (13) Rural Water Supply Scheme (South Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0020 (14) Rural Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Urban Water Supply, West									

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27   Water Supply and Sanitation, Housing, Cap	ital Outlay on Wat	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans f	for Water Supply and Sa	nitation			
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Khasi Hills	(11)	(0)		(11.2.0)					
Sixth-Schedule-Voted				0		0			0.00
0025 (16) Urban Water Supply:Ri Bhoi									
Sixth-Schedule-Voted				0		0			0.00
0026 (17) Urban Water Supply Schemes (East Garo Hills)									
Sixth-Schedule-Voted				0		0			0.00
0027 (18) Urban Water Supply									

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27	Water Supply and Sanitation, Housing, Capital Outlay on	Water Supply and Sanita	tion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	anitation			
	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
	0	S	R	Total					
	Schemes (South Garo Hills)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted			0		0			0.00
	02 Sewerage and Sanitation 106 Prevention of Air and Water Pollution 0009 (09) Clean Locality Award-rural								
	Sixth-Schedule-Voted 85,0	00		85,000	85,000	0		85,000	0.00
2	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure								

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	rant No. & Description									
27	Water Supply and Sanitation, Housing, Ca	apital Outlay on Wa	ter Supply and Sanita	tion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	anitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
3	4215 Capital Outlay on									
3	Water Supply and Sanitation 01 Water Supply 101 Urban Water Supply 0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (02) Each Scheme (Jowai)									

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No Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3				5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0007 (03) Each Scheme (Garo)									
Sixth-Schedule-Voted				0		0			0.00
0037 (37) State Share for DONER									
Projects									
Sixth-Schedule-Voted				0		0			0.00
0044 (44) Non Lapsable Central Pool of Resources									

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27   Water Supply and Sanitation, Housing, Cap	nital Outlay, on Wat	ter Supply and Sanitat	tion Canital Outlay	on Housing Loans t	For Water Supply and Sa	nitation			
No Major Head Minor Head Sub Head	on war	Total Grant or	r Appropriation in rupees)	on Housing, Loans I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
'	O (a)	S (b)	R (c)	Total (a+b+c)					
N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
Sixth-Schedule-Voted				0		0			0.00
0045 (45) New Shillong Water supply Project(SPA)									
Sixth-Schedule-Voted				0		0			0.00
0047 (47) Construction of Departmental Non-Residential Building									
Sixth-Schedule-Voted				0		0			0.00

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	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Wat	er Supply and Sanitat	tion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	anitation			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme  Sixth-Schedule-Voted				0		0			0.00
	0049 (49) North Eastern Special Infra- Structure Development Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	N.L.C.P.R Sixth-Schedule-Voted				0		20,84,42,646	20,84,42,646	-20,84,42,646	0.00

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	rant 100. & Description								
27	Water Supply and Sanitation, Housing, Ca	pital Outlay on Wa	ter Supply and Sanitat	tion, Capital Outlay	on Housing, Loans for Water Supply and	Sanitation			
	Major Head Minor Head Sub Head			r Appropriation in rupees)	Available(+), over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
	102 Rural Water Supply 0001 (01) Each Scheme  Sixth-Schedule-Voted				0	-2,90,807	6,46,86,080	-6,46,86,080	0.00
	0002 (02) Rural water supply Maintenance								
	Sixth-Schedule-Voted				0	0	13,98,041	-13,98,041	0.00
	0012 (06) Loans From Nabard (RIDF)								
	T	1	I	1		1			

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted				0		0	1,83,77,363	-1,83,77,363	0.00
0014 (07) Moisture to Water Project under SCA									
Sixth-Schedule-Voted				0		0			0.00
0015 (08) Water coverage for schools (SCA)									
Sixth-Schedule-Voted				0		0			0.00
0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									

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	rant No. & Description									
27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Wat	er Supply and Sanita	tion, Capital Outlay	on Housing, Loans fo	or Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	(u)	(0)	(C)	0 0		0			0.00 0.00
	0020 (14) Arpdah Farmsning Combined Water Supply(SCA)									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (17) Greater Ampati Water Supply Project(SPA)									
	Sixth-Schedule-Voted				0		0			0.00
	0022 (18) National Rural Drinking Water Programme									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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27	Water Supply and Sanitation, Housing, C	anital Outlay on Water	· Supply and Sanitat	ion Canital Outlay	on Housing Loans f	or Water Supply and S	anitation			
	Major Head Minor Head Sub Head	apital Outlay on water	Total Grant or	Appropriation n rupees)	Oil Housing, Loans 1	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				0 0	-7,16,57,000	0 0	7,16,57,000	-7,16,57,000	0.00
	General-Voted- Sixth-Schedule-Voted				0 0	-79,62,000	0 0	79,62,000	-79,62,000	0.00
	796 Schedule Tribe Sub- Plan 0001 (01) Each Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	Other Expenditure									

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27	Water Supply and Sanitation, Housing, Cap	oital Outlay on Wat	ter Supply and Sanita	tion, Capital Outlay	on Housing, Loans fo	r Water Supply and Sa	nitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	800 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure ne upto the ch current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Finance Commission)	(3-7)			(					
Sixth-Schedule-Voted				0		0			0.00
0014 (14) Mawshabuit Combined Wate Supply Scheme Phase-I	er								
Sixth-Schedule-Voted				0		0			0.00
02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Government of Meghalaya Date :

27	Water Supply and Sanitation, Housing, C	Capital Outlay on Wate	er Supply and Sanitat	ion, Capital Outlay	on Housing, Loans f	or Water Supply and Sa	nitation			
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Central Rural Sanitation Programme  Centrally Sponsored Schemes General-Voted-				0	-18,26,47,000	0	18,26,47,000	-18,26,47,000	0.00
	General-Voted-				0	-2,02,94,000	0	2,02,94,000	-2,02,94,000	0.00
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing									

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Grant No. & Description Government of Meghalaya Date :

27	Water Supply and Sanitation, Housing, Cap	pital Outlay on Water	r Supply and Sanitat	tion, Capital Outlay	on Housing, Loans f	for Water Supply and Sa	anitation			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
5	4552									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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No Major He Minor He Sub Head			Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
		) Mawshabuit combined Water oply Scheme Phase-I  N.E.C Scheme dule-Voted				0		0			0.00
	2215	General-Voted- Sixth-Schedule-Voted	8,63,30,000 2,31,47,89,000	0 0	0 0	8,63,30,000 2,31,47,89,000	6,38,42,701 2,31,47,89,000	24,59,80,473 24,59,80,473	86,96,46,581 86,96,46,581	-78,33,16,581 1,44,51,42,419	1007.35 37.57
	2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	(
	4215	General-Voted-	0	0	0	0	-28,25,60,000	20,81,51,839	57,54,64,130	-57,54,64,130	(
	7413	Sixth-Schedule-Voted	0	0	0	0	-28,23,00,000	20,81,51,839	57,54,64,130	-57,54,64,130	(
	4216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	(

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#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp- riation	
						(Col.7 of previous month)			Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	rant Total									
	eneral-Voted-	8,63,30,000	0	0	8,63,30,000	-21,87,17,299	45,41,32,312	1,44,51,10,711	-1,35,87,80,711	1673.94
S	xth-Schedule-Voted	2,31,47,89,000	0	0	2,31,47,89,000	2,31,47,89,000	45,41,32,312	1,44,51,10,711	86,96,78,289	62.43

#### Signature of Branch Officer

Mata

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	<u>-</u>									
No		ns for Housing		or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	7	3	U	,	0
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-									
	General-Voted-	3,83,43,000			3,83,43,000	2,95,39,596	20,98,443	1,09,01,847	2,74,41,153	28.43
	0002 (02) District Offices									

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Grant No. & Description

Major Head Wise total

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,57,67,000			9,57,67,000	9,57,67,000	42,88,229	2,34,30,744	7,23,36,256	24.47
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	85,000 5,05,000			85,000 5,05,000	85,000 5,05,000	0 0		85,000 5,05,000	0.00
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	45,90,000			45,90,000	41,05,465	0	4,84,535	41,05,465	10.56

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	Housing, Capital Outlay on Housing, Loans for Housing									
No	Major Head Minor Head Sub Head	ns for Housing		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)	4				
	003 Training 0001 (01) Training.  General-Voted-	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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Gra	int N	lo. &	Desc	ription
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12   No.   Major Head   Minor										Grund 1 to 1 to 2 description
Minor Head   Sub Hea									s for Housing	28 Housing, Capital Outlay on Housing, Loans
O S R Total (a+b+c)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	Expenditure upto the current month	Expenditure for the current month	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	(Figure in rupees)			Minor Head	
800   Other Expenditure   (a)   (b)   (c)   (a+b+c)	8	7	6	5	4					1 2
800 Other Expenditure   0003 (03) Department Residential and Non Residential Building.										
0004 (04) Rental Housing Scheme.						(3.2.5)	(7)	(12)		0003 (03) Department Residential and
General-Voted-   2,75,00,000   2,75,00,000   0   2,75,00,000	0.00	5,00,000		0	5,00,000	5,00,000			5,00,000	General-Voted-
2 4216 Capital Outlay on Housing 80 General 800 Other Expenditure										0004 (04) Rental Housing Scheme.
Housing 80 General 800 Other Expenditure	0.00	2,75,00,000		0	2,75,00,000	2,75,00,000			2,75,00,000	General-Voted-
										Housing 80 General 800 Other Expenditure
General-Voted- 2,50,00,000 2,50,00,000 0 2,50,00,000	0.00	2,50,00,000		0	2,50,00,000	2,50,00,000			2,50,00,000	General-Voted-

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28	Housing, Capital Outlay on Housing, Loan	s for Housing								
	Major Head Minor Head Sub Head	•		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	4				
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted-	3,00,00,000			3,00,00,000	1,51,72,738	0	1,48,27,262	1,51,72,738	49.42
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Report Id:B30REP505

**Grant No. & Description** 

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Housing, Cap	ital Outlay on Housing, Loa	ns for Housing								
Minor Head Sub Head						Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted- Sixth-Schedule-Voted	28,29,68,000 9,62,72,000	0	0	28,29,68,000 9.62.72,000	27,36,80,061 9.62,72,000	63,86,672 63,86,672	3,48,17,126 3,48,17,126	24,81,50,874 6,14,54,874	12.3 36.17
4216	General-Voted-	6,50,00,000	0	0	6,50,00,000	5,01,72,738	0	1,48,27,262	5,01,72,738	22.81
eneral-Voted-	Voted	34,79,68,000 9,62,72,000	0	0	34,79,68,000 9,62,72,000	32,38,52,799 9,62,72,000	63,86,672 63,86,672	4,96,44,388 4,96,44,388	29,83,23,612 4,66,27,612	14.27 51.57
	Major Head Minor Head Sub Head  2216  4216  rant Total eneral-Voted-	Major Head Minor Head Sub Head  2  2216 General-Voted- Sixth-Schedule-Voted 4216 General-Voted-	Minor Head Sub Head  2  O (a)  2216 General-Voted- 28,29,68,000 Sixth-Schedule-Voted 9,62,72,000 4216 General-Voted- 6,50,00,000  rant Total eneral-Voted- 34,79,68,000	Major Head Minor Head Sub Head (Figure in r Sub Head Sub Head (Figure in r Sub Head Sub Head Sub Head (Figure in r Sub Head Sub H	Major Head Minor Head Sub Head         Total Grant or Appropriation (Figure in rupees)           2         3           O S R (a) (b) (c)           2216 General-Voted-Sixth-Schedule-Voted 9,62,72,000 0 0 0           Sixth-Schedule-Voted 9,62,72,000 0 0 0           4216 General-Voted-6,50,00,000 0 0           4216 General-Voted-34,79,68,000 0 0 0	Major Head   Minor Head   Sub Head	Major Head   Sub Hea	Major Head   Minor Head   Sub Head     Minor Head   Sub Head     Minor Head   Min	Major Head   Minor Head   Sub Head   Minor Head   Sub Head   Minor Head   Sub Head   Minor Hea	Major Head   Minor Head   Min

Signature of **Branch Officer** 

Note:

included in the booked expenditure.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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<b>29</b> Hous	ing, Urban Development, Capital Out	lay on Housing, Cap	ital Outlay on Urba	n Development						
	· Head · Head lead			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1   2217 03   051 0001	Integrated Development of Small and Medium Towns Construction									
Gene	ral-Voted-	2,000			2,000	2,000	0		2,000	0.00
05 051 0003	Other Urban Development Schemes Construction 3 (03) Infrastructure development.									
Gene	ral-Voted-	2,000			2,000	2,000	0		2,000	0.00
	(04) Special Urban work									

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29		ay on Housing, Capit	<u> </u>		Appropriation Av					
No	Major Head Minor Head Sub Head	· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0004 programme.(including Chief Minister's Special Urban Development Fund).	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,05,00,000 12,10,00,000			6,05,00,000 12,10,00,000	6,05,00,000 12,10,00,000	0 0	1,37,50,000	6,05,00,000 10,72,50,000	0.00 11.36
	0015 (15) National Urban Livelihood Mission (NULM)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Swachh Bharat Mission-									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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29	Housing, Urban Development, Capital Out	lay on Housing, Cap	oital Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00

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29 No.	Housing, Urban Development, Capital Out  Major Head	lay on Housing, Cap				Available(+)/	Actual	Progressive	Available	%age of
110	Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	2,70,00,000			2,70,00,000	2,70,00,000	0		2,70,00,000	0.00
	General-Voted-	30,00,000			30,00,000	22,50,000	0	7,50,000	22,50,000	25.00
	053 Maintenance and Repairs 0001 (01) Maintenance of Departmental Non-Residential Buildings									

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29	Housing, Urban Development, Capital Out	lay on Housing Ca	nital Outlay on Urba	n Develonment						
	Major Head Minor Head Sub Head	ay on Housing, ea	Total Grant or	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,26,000			29,26,000	29,26,000	0		29,26,000	0.00
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	13,48,000			13,48,000	13,48,000	0		13,48,000	0.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,65,86,000			6,65,86,000	5,43,01,214	30,87,243	1,53,72,029	5,12,13,971	23.09

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Grant No. & Description

Major Head Wise total

29	Housing, Urban Development, Capital Out	tlay on Housing, Capit	al Outlay on Urbai	n Development						
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	15,50,91,000			15,50,91,000	15,50,91,000	55,82,771	2,95,76,010	12,55,14,990	19.07
	0003 (03) Municipal Administration									
	General-Voted-	45,98,000			45,98,000	39,94,220	1,55,292	7,59,072	38,38,928	16.51
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	2,00,000			2.00.000	2 00 000			2.00.000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000 21,00,000	2,00,000 21,00,000	1,50,133	3,55,787	2,00,000 17,44,213	0.00 16.94
	Sixui-Schedule-voted	21,00,000			21,00,000	21,00,000	1,50,133	3,33,787	17,44,213	16.94

#### Monthly Appropriation Accounts Expanditure for the month of AUCUST/2020 2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(05) Assistance to Meghalaya Urban Development Authority General-Voted-1,00,00,000 1,00,00,000 1,00,00,000 0 1,00,00,000 0.00 (06) Assistance to Meghalaya Urban Development Agency 50,00,000 50,00,000 General-Voted-50,00,000 0 50,00,000 0.00 (07) Assistance to Town Committees etc for Special purposes

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29   Housing, Urban Development, Capital Outlay	on Housing, Capit	tal Outlay on Urban	n Development						
No Major Head Minor Head Sub Head	Minor Head Sub Head (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	1,10,00,000			1,10,00,000	1,05,00,000	0	5,00,000	1,05,00,000	4.55
0008 (08) Expenditure of Chairman/Co- Chairman/Vice Chairman/ Deputy Chairman & their staff.									
General-Voted-	20,85,000			20,85,000	20,85,000	0		20,85,000	0.00
0009 (09) Preparation Of Base Map & Master Plan For Shillong/Jowai/Tura Etc.									
General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
0010 (10) Preparation Master Plan For									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		0	S	R	Total					
	Shillong/Jowai/Tura Etc.	(a)	(b)	(c)	(a+b+c)					
	2									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted-				0		0			0.00
	0012 (12) Survey/Registration of Street Vendors									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

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No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Capacity Building, IEC and other Administrative Activities									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	003 Training 0001 (01) Training personel in Town and Regional Planning									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc.  0008 (08) Assistance to Local Bodies, Corporation., MUDA etc.									

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29	Housing, Urban Development, Capital Outl	lay on Housing, Cap	ital Outlay on Urba	an Development						
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)								
	General-Voted-	1,00,00,000			1,00,00,000	75,00,000	0	25,00,000	75,00,000	25.00
	192 Assistance to Municipalities/Munic ipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	5,49,63,000			5,49,63,000		0	5,49,63,000		100.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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				-						
No	Housing, Urban Development, Capital Out  Major Head  Minor Head  Sub Head	lay on Housing, Ca	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	16,69,00,000			16,69,00,000	16,69,00,000	0	86,68,462	15,82,31,538	5.19
	0005 (05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Commission									
	General-Voted-	88,00,00,000			88,00,00,000	62,77,00,000	0	25,23,00,000	62,77,00,000	28.67
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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29	Housing, Urban Development, Capital Out									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential Buildings									
	General-Voted-				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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	ing, Urban Development, Capital Outl	lay on Housing, Caj	pital Outlay on Urba	n Development						
Minor	Minor Head Sub Head  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Gene	ral-Voted-				0		0			0.00
2 4216 01 700 0013	Capital Outlay on Housing Government Residential Buildings Other Housing  (02) Construction of Departmental Residential Building-									
Sixth	-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
0017	(04) Construction of Departmental									

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29	Housing, Urban Development, Capital Outlay	on Housing, Cap	ital Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Non Residential Bldg at Shillong/Jowai/Tura etc									
	Sixth-Schedule-Voted				0		0			0.00
3	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (05) ADB Assisted Urban									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
Development Project under EAP	(a)	(b)	(c)	(a+b+c)					
Centrally Sponsored Schemes General-Voted-				0		0			0.00
Externally Aided Project General-Voted-	9,25,00,000			9,25,00,000	9,25,00,000	0		9,25,00,000	0.00
0007 (07) Infrastructure Development for City Transport at Shillong									
General-Voted- Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000 10,00,000	0.00 0.00
0008 (01) Lumpsum Fund for Development of North Eastern									

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	rant No. & Description									
29	Housing, Urban Development, Capital Out	lay on Housing, Cap	oital Outlay on Urba	an Development						
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	States									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	2,39,16,000			2,39,16,000	2,39,16,000	0		2,39,16,000	0.00
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	General-Voted- Sixth-Schedule-Voted	2,39,16,000 1,50,00,000			2,39,16,000 1,50,00,000	2,39,16,000 1,50,00,000	0 0		2,39,16,000 1,50,00,000	0.00
	0012 (12) Infrastructure Development									

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	rant 100. & Description									
29	Housing, Urban Development, Capital Out	tlay on Housing, Capi	tal Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,73,00,000	(8)	(c)	2,73,00,000	2,73,00,000	0		2,73,00,000	0.00
	0016 (14) State Urban Infrastructure Development Initiative									
	General-Voted-	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-				0		0			0.00
	0021 (19) Swachh Bharat Mission- Central Assistance for Centrally Sponsored Schemes inclusive of									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	Control Characteristics	O (a)	S (b)	R (c)	Total (a+b+c)					
	State Share  Centrally Sponsored Schemes General-Voted-	9,01,36,000			9,01,36,000	9,01,36,000	0		9,01,36,000	0.00
	General-Voted-	89,74,000			89,74,000	-85,60,000	23,07,320	1,98,41,320	-1,08,67,320	221.10
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	2,25,68,770			2,25,68,770	2,25,68,770	0		2,25,68,770	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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29	Housing, Urban Development, Capital Out	ay on Housing, Cap	ital Outlay on Urba	n Development						
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	89,20,000	_		89,20,000	89,20,000	0		89,20,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	19,96,84,000			19,96,84,000	19,96,84,000	0		19,96,84,000	0.00
	General-Voted-				0		0			0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									

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		~		D 1						
No	Housing, Urban Development, Capital Out  Major Head  Minor Head Sub Head	lay on Housing, Ca	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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29	Housing, Urban Development, Capital Outla	y on Housing, Ca	pital Outlay on Urba	n Development						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0030 (26) N.E.C. Share									
	General-Voted-				0		0			0.00
4	4552 Cuivio di									
4	4552 Capital Outlay on North Eastern Areas   15 Urban Affairs/01 Urban Infrastructure   051 Construction   0004 (04) Solar Street Lighting for   Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

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39,93,35,680

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**Grant No. & Description** 

29	Housing, Urba	an Development, Capital Out	lay on Housing, Capital	Outlay on Urban D	evelopment						
No	Major Head Minor Head Sub Head			Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	2217	General-Voted-	1,24,79,00,000	0	0	1,24,79,00,000	92,39,98,434	89,75,439	37,94,94,360	86,84,05,640	30.41
		Sixth-Schedule-Voted	44,50,91,000	0	0	44,50,91,000	44,50,91,000	89,75,439	37,94,94,360	6,55,96,640	85.26
	4216	Sixth-Schedule-Voted	20,00,000	0	0	20,00,000	20,00,000	0	0	20,00,000	0
	4217	General-Voted-	49,31,14,770	0	0	49,31,14,770	47,55,80,770	23,07,320	1,98,41,320	47,32,73,450	4.02
		Sixth-Schedule-Voted	14,43,00,000	0	0	14,43,00,000	14,43,00,000	23,07,320	1,98,41,320	12,44,58,680	13.75
	4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Frant Total Seneral-Voted-		1,74,10,14,770	0	0	1,74,10,14,770	1,39,95,79,204	1,12,82,759	39,93,35,680	1,34,16,79,090	22.94
			-,,,,			-,,- 3,2 .,, 7 .	-,,,,,	=,==,0=,709	,,,	-,- :,- :,- :,0 > 0	,

#### Signature of Branch Officer

67.52

19,20,55,320

Note

Sixth-Schedule-Voted

0

59,13,91,000

59,13,91,000

1,12,82,759

59,13,91,000

0

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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30	Information and Publicity									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted-	7,32,35,000			7,32,35,000	6,11,66,511	26,64,051	1,47,32,540	5,85,02,460	20.12
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	11,24,10,000			11,24,10,000	11,24,10,000	45,49,307	2,25,85,129	8,98,24,871	20.09
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									

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	Tant No. & Description									
30	Information and Publicity									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,20,000 8,13,000			18,20,000 8,13,000	18,20,000 8,13,000	0 1,25,948	2,25,423	18,20,000 5,87,577	0.00 27.73
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted- Sixth-Schedule-Voted	5,36,70,000 2,97,33,000			5,36,70,000 2,97,33,000	4,38,75,448 2,97,33,000	13,10,912 7,20,231	1,11,05,464 40,89,587	4,25,64,536 2,56,43,413	20.69 13.75

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30	Information and Publicity									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours  General-Voted- Sixth-Schedule-Voted	23,40,000 2,30,000			23,40,000 2,30,000	23,14,000 2,30,000	6,500 0	32,500	23,07,500 2,30,000	1.39 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	15,88,000 2,55,000			15,88,000 2,55,000	13,84,324 2,55,000	52,443 0	2,56,119	13,31,881 2,55,000	16.13 0.00

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	1									
	Information and Publicity  Major Head  Minor Head  Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-			
	0002 (02) Field Publicity and Information Centres									
	General-Voted- Sixth-Schedule-Voted	17,47,000 1,40,000			17,47,000 1,40,000	12,74,200 1,40,000	1,11,300 0	5,84,100	11,62,900 1,40,000	33.43 0.00
	0003 (03) Urban Broadcasting & Publicity Address									
	General-Voted-	2,27,90,000			2,27,90,000	2,04,17,063	0	23,72,937	2,04,17,063	10.41
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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30	Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
	Media	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,15,000 25,000			1,15,000 25,000	1,15,000 25,000	0		1,15,000 25,000	0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted- Sixth-Schedule-Voted	40,14,000			40,14,000	36,06,552	99,431	5,06,879	35,07,121	12.63 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	4,94,84,000 2,25,25,000			4,94,84,000 2,25,25,000	2,74,13,470 2,25,25,000	64,53,027 7,92,818	2,85,23,557 38,91,202	2,09,60,443 1,86,33,798	57.64 17.28

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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30	Information and Publicity									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted				0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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30 Information and Publicity No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)(02) Expenditure on Republic Day 0002 Celebration General-Voted-0 0 0.00 Sixth-Schedule-Voted 0 0.00 **Major Head Wise total** 2220 42.17 General-Voted-21,08,03,000 0 0 21,08,03,000 16,33,86,568 1,68,85,968 8,89,05,437 12,18,97,563 16,61,31,000 16,61,31,000 7,72,25,563 53.52 0 0 Sixth-Schedule-Voted 16,61,31,000 1,68,85,968 8,89,05,437 **Grant Total** 21,08,03,000 21,08,03,000 16,33,86,568 12,18,97,563 General-Voted-1,68,85,968 8,89,05,437 0 0 42.17 Sixth-Schedule-Voted 16,61,31,000 0 0 16,61,31,000 16,61,31,000 1,68,85,968 8,89,05,437 7,72,25,563 53.52 Report Id:B30REP505

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**Grant No. & Description** 

30	Information and Publicity									
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoe)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure iii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)
							current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total			·		
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	L.L. Fred and AGET D. James									
No	Labour, Employment and Skil Developme  Major Head  Minor Head  Sub Head	ent		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment  General-Voted-	1,65,94,000			1,65,94,000	1,28,33,656	9,26,206	46,86,550	1,19,07,450	28.24
	0002 (02) District Establishment									
	General-Voted- Sixth-Schedule-Voted	93,45,000 4,64,30,000			93,45,000 4,64,30,000	93,45,000 4,64,30,000	0 32,66,362	1,84,79,881	93,45,000 2,79,50,119	0.00 39.80
	0003 (03) Statistical Cell									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head	nt		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted-	27,67,000			27,67,000	21,74,503	1,48,052	7,40,549	20,26,451	26.76
0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
General-Voted- Sixth-Schedule-Voted	1,52,08,000 12,95,92,000			1,52,08,000 12,95,92,000	1,52,08,000 12,95,92,000	0 59,22,164	3,06,75,442	1,52,08,000 9,89,16,558	0.00 23.67
0010 (07) Awareness Programme									
General-Voted-				0		0			0.00

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Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

Date:

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)	_			
1	2	0		3	Total	4	5	6	7	8
1		O (a)	S (b)	R (c)	(a+b+c)					
	0011 (08) Child Labour Rehabilitation- Cum Welfare Fund	(a)	(6)		(arbic)					
	General-Voted-				0		0			0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted-				0	-16,55,764	3,82,802	20,38,566	-20,38,566	0.00
	102 Working Conditions and Safety									
	0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted-	1,49,50,000			1,49,50,000	1,25,10,881	6,19,285	30,58,404	1,18,91,596	20.46

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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31	Labour, Employment and Skil Development	nt								
No				or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)		-	2	·	, , , , , , , , , , , , , , , , , , ,
	0002 (02) Strengthening Of The Inspectorate Of Boilers &									
	Factories.									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0004 (04) Creation ot one post of Driver									
	against the newly sanctioned vehicle									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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31	Labour, Employment and Skil Developmen	ıt								
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0005 (05) Awareness programme on Occupational Health and Safety									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0007 (07) Purchase of Fax Machine, Almirah, Computer									

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## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Grant No. & Description	on
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31 Labour, Employment and Skil Developme	ent								
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)  2  O  S  R  Total					Actual Expenditure t for the c current month f h (Figure in Rs.) ) f	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
<del>-</del>	0	S		Total	-	-	-	-	-
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Tables/Chairs,Camera,etc	()	(~)		(== . ~)					
General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
General-Voted- Sixth-Schedule-Voted	1,48,50,000			0 1,48,50,000	1,48,50,000	0 8,49,265	42,99,406	1,05,50,594	0.00 28.95
0002 (02) Establishment of the Administrative Officer of E.S.I									
General-Voted-	46,00,000			46,00,000	36,65,096	1,35,178	10,70,082	35,29,918	23.26

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

Date:

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No	Major Head	nt	Total Grant o	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Secondary & Tertiary Care for ESI Beneficiaries									
	General-Voted-	1,00,00,000			1,00,00,000	76,26,143	4,31,493	28,05,350	71,94,650	28.05
	800 Other Expenditure 0001 (01) Meghalaya Civil Task Force									
	General-Voted-				0		0			0.00
	02 Employment Service 001 Direction and Administration									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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31   Labour, Employment and Skil Developmen	t								
No Major Head Minor Head Sub Head	<u> </u>		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0001 (01) Head Quarter Establishment									
- General-Voted-	1,71,60,000			1,71,60,000	1,25,24,081	7,90,220	54,26,139	1,17,33,861	31.62
0002 (02) Expansion of Employment Market Information:-									
General-Voted-	66,65,000			66,65,000	52,32,162	3,63,520	17,96,358	48,68,642	26.95
0003 (03) Establishment of Vocational Guidance Unit									
General-Voted-	92,70,000			92,70,000	75,67,015	4,27,506	21,30,491	71,39,509	22.98
0004 (04) Training of Craftsmen &									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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31 Labour, Employment and Skil Development	nt			Т		1			
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Supervisors									
General-Voted-	1,08,95,000			1,08,95,000	88,54,194	5,28,046	25,68,852	83,26,148	23.58
0005 (05) Resources and Manpower									
General-Voted-	34,40,000			34,40,000	30,74,113	91,550	4,57,437	29,82,563	13.30
0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
General-Voted-	65,000			65,000	65,000	0		65,000	0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Meghalava

Government of Meghalaya Date :

31 | Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) at the current to total (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)(07) Strengthen of Vocational -Training wing in Directorate-General-Voted-72,20,000 72,20,000 64,92,195 1,89,209 9,17,014 63,02,986 12.70 (11) Meghalaya State **Employment Promotion Council** General-Voted-75,60,000 75,60,000 75,60,000 0 75,60,000 0.00 Research, Survey 004 and Statistics (01) Establishment of 0001 **Employment Market Information** Unit in Employment Exchanges-General-Voted-0.00 Sixth-Schedule-Voted 99,80,000 99,80,000 99,80,000 5,84,626 28,27,933 71,52,067 28.34

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Government of Meghalaya Date :

31 | Labour, Employment and Skil Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)**Employment** 101 Services (01) Employment Exchanges at 0002 Jowai/Shillong/Sohra/Nongpoh/Tur a/Baghmara. General-Voted-0.00 3,66,85,000 3,66,85,000 29.40 Sixth-Schedule-Voted 3,66,85,000 21,84,994 1,07,86,482 2,58,98,518 (02) Strengthening of Employment Exchange, Shillong-40,000 General-Voted-40,000 40,000 40,000 0.00 22,90,000 1,97,409 43.73 Sixth-Schedule-Voted 22,90,000 22,90,000 10,01,506 12,88,494

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-  General-Voted- Sixth-Schedule-Voted	75,000 1,30,40,000			75,000 1,30,40,000	75,000 1,30,40,000	0 8,35,209	40,74,219	75,000 89,65,781	0.00 31.24
	0006 (04) Establishment of Special Cell									
	for Physically Handicapped in Employment Exchange, Shillong-									
	General-Voted- Sixth-Schedule-Voted	10,40,000			10,40,000	10,40,000	0	57,477	9,82,523	0.00 5.53

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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31	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (05) Vocational Guidance Unit in Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	68,70,000			0 68,70,000	68,70,000	0 1,94,463	9,62,117	59,07,883	0.00 14.00
	0008 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted- Sixth-Schedule-Voted	85,65,000			0 85,65,000	85,65,000	0 3,71,298	15,94,758	69,70,242	0.00 18.62
	0009 (07) Establishment of Self-									

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31	Labour, Employment and Skil Development									
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) by					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total			-		
		(a)	(b)	(c)	(a+b+c)					
	employment Unit in Employment Exchange,jowai-	.,		(-)						
	General-Voted- Sixth-Schedule-Voted	50,000 40,10,000			50,000 40,10,000	50,000 40,10,000	2,56,824	12,56,088	50,000 27,53,912	0.00 31.32
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
										0.00
	General-Voted- Sixth-Schedule-Voted	28,45,000			0 28,45,000	28,45,000	1,67,820	8,82,656	19,62,344	0.00 31.02
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,35,20,000			1,35,20,000	1,35,20,000	7,45,433	32,51,648	1,02,68,352	24.05

## Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Labour, Employment and Skil Development Major Head Minor Head Sub Head	nt	Total Grant or Appropriation (Figure in rupees)  p				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Fundament									
	0013 (13) Employment and Unemployment Survey									
	General-Voted-	8,80,000			8,80,000	8,80,000	0		8,80,000	0.00
	0014 (07) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	03 Training 003 Training of Craftsmen and Supervisors									

## Monthly Appropriation Accounts Expenditure for the month of AUGUST/2020-2021

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Date :** 0

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31	Labour, Employment and Skil Development	ıt								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	7,81,87,000			7,81,87,000	7,81,87,000	53,36,589	2,67,19,468	5,14,67,532	34.17
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	83,30,000			83,30,000	83,30,000	6,05,947	31,75,738	51,54,262	0.00 38.12
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	Sixth-Schedule-Voted	7,10,000			7,10,000	7,10,000	0		7,10,000	0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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31	Labour, Employment and Skil Development	nt								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)								
	0004 (04) Advance Course (Dress Making Trades)-									
	General-Voted- Sixth-Schedule-Voted	17,90,000			0 17,90,000	17,90,000	0 1,02,908	5,31,288	12,58,712	0.00 29.68
	0005 (05) Setting up of new I.T.I.									
	General-Voted- Sixth-Schedule-Voted	4,87,45,000			0 4,87,45,000	4,87,45,000	0 20,60,237	1,02,35,527	3,85,09,473	0.00 21.00
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Date:

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31	Labour, Employment and Skil Development	nt								
No	Major Head Minor Head Sub Head	Minor Head Sub Head  (Figure in rupees)					Actual Expenditure t for the e current month f h (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	25,00,000 4,20,000			25,00,000 4,20,000	20,00,000 4,20,000	0 0	5,00,000 1,48,126	20,00,000 2,71,874	20.00 35.27
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted- Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0 0		3,00,000	0.00 0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted- Sixth-Schedule-Voted	1,07,05,000			1,07,05,000	1,07,05,000	0 4,27,287	20,91,919	86,13,081	0.00 19.54

**Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya** 

(	Frant No. & Description	Government of Meghalaya						Date :	06-NO	V-2020 05:56 PM
31	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura  General-Voted- Sixth-Schedule-Voted	1,40,00,000			0 1,40,00,000	1,40,00,000	0 43,862	2,33,250	1,37,66,750	0.00 1.67
	0020 (08) Skill Development Initiative									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									

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Date:

`	Hant No. & Description									
31	Labour, Employment and Skil Developmen	nt								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Centrally Sponsored Schemes General-Voted-	(a) 20,10,00,000	(b)	(c)	(a+b+c) 20,10,00,000	20,10,00,000	0		20,10,00,000	0.00
	0026 (14) Skill Development									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0028 (17) Skill Development for									

## Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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31		nt			,	1		ı	1	
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industrial Value Enhancement (State Share)									
	General-Voted-	70,30,000			70,30,000	70,30,000	0		70,30,000	0.00
	0029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

Grant No. & Description

Date:

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31	Labour, Employment and Skil Develop	ment								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		,	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
M	ajor Head Wise total									
	2230 General-Voted- Sixth-Schedule-Voted	35,89,14,000 45,29,04,000	0 0	0 0	35,89,14,000 45,29,04,000	33,57,51,275 45,29,04,000	2,91,85,764 2,91,85,764	15,14,80,721 15,14,80,721	20,74,33,279 30,14,23,279	42.21 33.45
G	rant Total eneral-Voted- xth-Schedule-Voted	35,89,14,000 45,29,04,000	0	0 0	35,89,14,000 45,29,04,000	33,57,51,275 45,29,04,000	2,91,85,764 2,91,85,764	15,14,80,721 15,14,80,721	20,74,33,279 30,14,23,279	42.21 33.45
										Signature of canch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Descr	ription
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31	Labour, Employment and Skil Development										
No	Major Head		Total Gra	ant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		Œ	anno in mun			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(LIŞ	gure in rupe	ees)		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			<b>Col.6</b> )	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		0	S		R	Total			•		

(a+b+c)

#### Note:

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Date:

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32 | Civil Supplies, Capital Outlay on Food Storage and Ware-housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Civil Supplies 3456 Direction and 001 Administration (01) Supply Directorate General-Voted-4,07,05,000 4,07,05,000 3,28,74,418 22,68,617 1,00,99,199 3,06,05,801 24.81 (02) District Civil Supplies 0002 Establishment 11,81,85,000 11,81,85,000 3,28,38,273 27.79 Sixth-Schedule-Voted 11,81,85,000 69,10,778 8,53,46,727 (03) Subdivisional Civil Supplies Establishment 3,05,20,000 3,05,20,000 3,05,20,000 17,65,533 2,25,64,540 Sixth-Schedule-Voted 79,55,460 26.07

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Macheleye

Government of Meghalaya

**Date:** 06-NOV-2020 05:56 PM

32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-hous	ing							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Procurement And Distribution Of Consumer goods,e.g. Kerosene,Cement,Iron Materials etc.  Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Expansion Of Public									
	Distribution System.  Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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32	Civil Supplies, Capital Outlay on Food St	orage and Ware-hous	sing							
No	Major Head Minor Head Sub Head	or Head or Head		Total Grant or Appropriation (Figure in rupees)			Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,10,000 3,35,000			2,10,000 3,35,000	2,10,000 3,35,000	1,36,765 5,991	1,36,765 5,991	73,235 3,29,009	65.13 1.79
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted-				0		0			0.00
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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32	Civil Supplies, Capital Outlay on Food St	orage and Ware-housing	ng							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0003 (02) Family Identity cards									
	General-Voted- Sixth-Schedule-Voted	10,00,000 24,40,000			10,00,000 24,40,000	10,00,000 24,40,000	0		10,00,000 24,40,000	0.00 0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted-	90,90,000			90,90,000	90,90,000	0		90,90,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Civil Supplies, Capital Outlay on Food Sto  Major Head	orage and Ware-hous		r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (04) Subsidy for procurement of Sugar									
	General-Voted-	16,88,06,000			16,88,06,000	16,88,06,000	0		16,88,06,000	0.00
	0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme- National Food Security Act, 2013									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-housi	nσ							
No	Major Head Minor Head Sub Head	rage and ware nousing	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	34,19,80,000			34,19,80,000	34,19,80,000	0		34,19,80,000	0.00
	0007 (05) Strenghtening of Price Monitoring Cell									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	25,00,000 70,00,000			25,00,000 70,00,000	25,00,000 70,00,000	0		25,00,000 70,00,000	0.00
	0012 (09) Integrated Management of Public Distribution System									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description	Government of Megnalaya	Date :	06-NOV-2020 05:56 PM

32	Civil Supplies, Capital Outlay on Food St	orage and Ware-housin	ng							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Central Sector Schemes General-Voted-	64,80,000			64,80,000	64,80,000	0		64,80,000	0.00
	104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund									
	Centrally Sponsored Schemes General-Voted-	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Expenditure for the Supply Advisory Board									

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Meghalova

Government of Meghalaya Date :

32 | Civil Supplies, Capital Outlay on Food Storage and Ware-housing No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 0.00 Sixth-Schedule-Voted (02) Grant to Pradesh Consumer Council, Meghalaya 0.00 General-Voted-0 Sixth-Schedule-Voted 0 0.00 (03) Training under Public 0003 Distribution System General-Voted-0 0.00 0.00 Sixth-Schedule-Voted

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Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

**Date:** 06-NOV-2020 05:56 PM

32	Civil Supplies, Capital Outlay on Food St	corage and Ware-hous	sing							
No	Major Head Minor Head Sub Head  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0004 (04) Consumer protection  General-Voted- Sixth-Schedule-Voted	2,79,000 6,50,000	(b)	(c)	2,79,000 6,50,000	2,79,000 6,50,000	0 0		2,79,000 6,50,000	0.00 0.00
	0005 (05) Mobile Shop on Vans									
	Sixth-Schedule-Voted	77,50,000			77,50,000	77,50,000	4,06,621	19,77,425	57,72,575	25.52
	0006 (02) District Forum									
	Centrally Sponsored Schemes									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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32	Civil Supplies, Capital Outlay on Food St	orage and Ware-hous	sing							
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	98,35,000			98,35,000	83,53,312	5,04,985	19,86,673	78,48,327	20.20
	0011 (11) District Forum									
	Sixth-Schedule-Voted	74,18,000			74,18,000	74,18,000	3,99,750	19,92,728	54,25,272	26.86

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0012 (05) Scheme on End to End Computrrization of TPDS Operation Centrally Sponsored Schemes General-Voted-	(a) 20,00,00,000	(b)	(e)	(a+b+c) 20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
General-Voted-				0		0			0.00
0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									

Major Head Wise total

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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0	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0		0 0			0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00

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	Tuno 1 (or to Deposit person									
32	Civil Supplies, Capital Outlay on Food Sto	rage and Ware-hous	sing							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Maintenance/Improvement of									
	Staff Quarter									
	Sixth-Schedule-Voted	48,97,000			48,97,000	48,97,000	0		48,97,000	0.00
	0019 (19) District Consumer Protection									
	Council.									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									

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	Civil Supplies, Capital Outlay on Food Standard Major Head Minor Head Sub Head	orage and Ware-hous	Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	0026 (25) Scheme on End-to-End Computerization of TPDS Operations									
	General-Voted-	11,70,21,000			11,70,21,000	11,70,21,000	0		11,70,21,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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32	Civil Supplies, Capital Outlay on Food Sto	orage and Ware-housing	ng							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,40,000			0 5,40,000	5,40,000	0 0		5,40,000	0.00
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted-	1,04,10,000			1,04,10,000	99,08,351	1,83,264	6,84,913	97,25,087	6.58
2	4408 Capital Outlay on Food Storage and Warehousing 01 Food									

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32 No	Civil Suppli Major Head	les, Capital Outlay on Food Stor		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head	nor Head b Head			rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	Sup 0001 (01)	curement and ply Expenditure on Procurement Supply of Rice									
	General-Vo	ted-				0	26,38,75,500	0	-26,38,75,500	26,38,75,500	0.00
	3456	General-Voted-	1,00,53,16,000	0	0	1,00,53,16,000	99,55,02,081	1,25,82,304	5,76,77,427	94,76,38,573	5.74
	4408	Sixth-Schedule-Voted General-Voted-	18,05,75,000	0	0	18,05,75,000	18,05,75,000 26,38,75,500	1,25,82,304	5,76,77,427	12,28,97,573 26,38,75,500	31.94
C	Frant Total General-Voted		1,00,53,16,000	0	0	1,00,53,16,000	1,25,93,77,581	1,25,82,304	-20,61,98,073	1,21,15,14,073	-20.51
S	ixth-Schedule	-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	1,25,82,304	-20,61,98,073	38,67,73,073	-114.19
										В	Signature of ranch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Description
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32	Civil Supplies, Capital Outlay on Food Storage	and Ware-housi	ng								
No	Major Head		Total Gi	ant or App	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		Œ	igure in rup	2009)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		<b>(F</b>	igure in rul	jees)		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			<b>Col.6</b> )	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		О	S		R	Total					

(a+b+c)

#### Note:

(c)

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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33	Social Security and Welfare, Loans for Social S	elfare								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
2	2062 Vigilance  104 Vigilance Commission of State/UT  0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District ) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-				0		0			0.00

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G	rant No. & Description									
33	Social Security and Welfare, Loans for Soc	ial Security and We	lfare							
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980  General-Voted-				0		0			0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted-				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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33   Social Security and Welfare, Loans for Social	l Security and Wel								
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
General-Voted-				0		0			0.00
0007 (07) Expenditure for purchase of									
Service Stamps									
General-Voted-				0		0			0.00
0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
General-Voted-				0		0			0.00
0009 (09) Expenditure in connection									

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Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
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33	Social Security and Welfare, Loans for Security an	cial Security and We	lfare							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	with National Human Rights Commission									
	General-Voted-				0		0			0.00
3	2070 Other Administrative									
	Services  105 Special Commission of Enquiry  0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-	25,70,000			25,70,000	25,70,000	0		25,70,000	0.00
	0004 (04) Establishment of State Human Rights Commission									

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	•									
33	Social Security and Welfare, Loans for Soc	ial Security and Welf	fare							
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,14,000			3,50,14,000	3,12,25,109	22,42,258	60,31,149	2,89,82,851	17.22
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-	1,30,50,000			1,30,50,000	1,15,73,272	12,10,850	26,87,578	1,03,62,422	20.59
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Social Security and Welfare, Loans for Social Major Head Minor Head Sub Head	cial Security and We	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (14) Charges on State Funeral									
	0010 (11) Charges on State 1 diletti									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	•									

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G	Tant No. & Description									
33	Social Security and Welfare, Loans for Social	cial Security and We	elfare							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	(a)	(D)		0		0			0.00
4	2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services 0002 (01) Meghalaya Day awards									
	General-Voted-				0		0			0.00
	0003 (02) State Mahatma Gandhi Award									
l ——	1111414	1	I .	1						

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33	Social Security and Welfare, Loans for Soc	cial Security and We	lfare							
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
5	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0001 (01) Rehabilitation of surrenderees									
	General-Voted-	1,15,76,000			1,15,76,000	1,15,76,000	1,53,006	1,53,006	1,14,22,994	1.32
	0002 (02) Rehabilitation of victim of militancy									

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Grant No. & Description

Major Head Wise total

33	Social Security and Welfare, Loans for Soc	ial Security and Welfa	ire							
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-				0		0			0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Social Security and Welfare, Loans for Social  Major Head	a Security and Welfa		or Appropriation	I	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	halance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted-	4,000			4,000	4,000	0		4,000	0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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33	Social Security and Welfare, Loans for Social	cial Security and We	lfare							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted-	11,60,000			11,60,000	11,60,000	0		11,60,000	0.00
	0013 (09) Ex-gratia payment to the next of person died while in custody									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Grant No.	&	Description

No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
General-Voted-	10,000			10,000	10,000	0		10,000	0.00
0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
General-Voted-	45,00,000			45,00,000	40,00,000	0	5,00,000	40,00,000	11.11

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33	Social Security and Welfare, Loans for Social	cial Security and We	lfare							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S (b)	R	Total					
	0016 (13) Payment of decretal amount  General-Voted- General-Charged-	50,000			50,000	50,000	0 0		50,000	0.00 0.00
	0018 (10) Payment for hiring of vehicles in connection with maintenance of law and order situation.									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0021 (14) Payment of stipened to the									

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No Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Cadres (ceasefire).									
General-Voted-	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc.									
General-Voted-	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
General-Voted-				0		0			0.00

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The second secon									
Social Security and Welfare, Loans for Social Major Head Minor Head Sub Head	cial Security and We	Total Grant or			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		previous month)		6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	7	J	U	,	U
0028 (17) Other Expenditure  General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
General-Voted-				0		0			0.00
	Major Head Minor Head Sub Head  2  0028 (17) Other Expenditure  General-Voted-  800 Other Expenditure 0001 (01) Miscellaneaus Expenditure	Major Head Minor Head Sub Head  2  O (a)  0028 (17) Other Expenditure  General-Voted-  5,00,000  800 Other Expenditure 0001 (01) Miscellaneaus Expenditure	Minor Head Sub Head  2  O S (a) (b)  0028 (17) Other Expenditure  General-Voted-  5,00,000  800 Other Expenditure 0001 (01) Miscellaneaus Expenditure	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  0028 (17) Other Expenditure  General-Voted-  800 Other Expenditure  0001 (01) Miscellaneaus Expenditure	Major Head   Minor Head Sub Head   Sub Head   Figure in rupees	Major Head   Minor Head   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in Rupees)   Sub Head   Sub Head	Major Head   Minor Head   (Figure in rupees)	Major Head   Minor Head   (Figure in rupees)	Major Head     Minor Head

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Description
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33	Social Securit	y and Welfare, Loans for Soc	cial Security and Welfare								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2053	General-Voted-	0	0	0	0	0	0	0	0	0
	2062	General-Voted-	0	0	0	0	0	0	0	0	0
	2070	General-Voted-	5,07,84,000	0	0	5,07,84,000	4,55,18,381	34,53,108	87,18,727	4,20,65,273	17.17
	2075	General-Voted-	0	0	0	0	0	0	0	0	0
	2235	General-Voted-	4,42,44,000	0	0	4,42,44,000	4,37,44,000	1,53,006	6,53,006	4,35,90,994	1.48
		General-Charged-	0	0	0	0	0			0	0
	rant Total										
	eneral-Voted-		9,50,28,000	0	0	9,50,28,000	8,92,62,381	36,06,114	93,71,733	8,56,56,267	9.86
G	eneral-Charged	-	0	0	0	0	0	0	0	0	0

### Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Welfare of Scheduled Caste\Scheduled Tribe Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)			Nutrition, Capital O	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Available(+)/ over spent(-) balance amount     at the     begining of     the month (Figure in Rs.)     (Col.7 of		Progressive Expenditure upto the current month (Figure in Rs.)  (Col.3- Col.6)	
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities  02 Welfare of Scheduled Tribes  800 Other Expenditure  0002 (02) Financial assistance for Rural road communication, Inspection Bungalows, Repairs etc. to be done by District Councils.	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)0012 (12) Construction or Development of Rural Market under NLCPRschemes Sixth-Schedule-Voted 0 0.00 2235 Social Security and Welfare Social Welfare 001 Direction and Administration (01) Headquaters Organisation.-General-Voted-3,81,94,000 3,81,94,000 2,86,48,121 20,85,140 1,16,31,019 2,65,62,981 30.45

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backwa			Nutrition, Capital O		Capital Outlay on So	ocial Security and W		
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		0	O S R Total							
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,87,35,000			7,87,35,000	7,87,35,000	45,24,650	2,23,69,110	5,63,65,890	28.41
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0010 (10) Establishment of Joint Directorate at Tura									

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34   Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,72,000			55,72,000	47,28,443	3,26,801	11,70,358	44,01,642	21.00
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted-	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of Handicapped									

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Report on Expenditure for the month of AUGUST/2020-2021

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backwa	utlay on Public Works	s, Capital Outlay on S	ocial Security and We	elfare				
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 (01) Scholarship for physically handicapped-									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0	-92,400	90,92,400	-1.03
	0003 (03) Grant to voluntary Organisation-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0004 (04) Celebration of the World Disabled day									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Assistance to Physically									
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No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount     at the     begining of     the month     (Figure in Rs.)     (Col.7 of     previous month)  Actual Expenditure current month (Figure in Rs.) (I		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of			Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2	3				4	5	6	7	8	
	O (a)	S (b)	R (c)	Total (a+b+c)						
handicapped persons for vocational Training\Self employment-			.,							
Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.0	
0011 (11) Implementation of Disability Act, 1995										
Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.0	
0012 (12) Rehabilitation treatment for the disabled										
General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.0	

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io Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			over spent(-)     Expenditure     Expenditure       balance amount     for the     upto       at the     current month     current month		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of			Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8		
	(a)	S (b)	(c)	Total (a+b+c)							
0013 (13) Implementation of Programme for Rehabil person with disabilities	National itation of	(b)	(C)	(a rutt)							
General-Voted-				0	-33,87,000	0	33,87,000	-33,87,000	0.00		
0014 (14) Implementation of Act.1995-Appointment Commission of Disabili	of										
General-Voted-	2,44,00,000			2,44,00,000	2,21,66,908	18,04,603	40,37,695	2,03,62,305	16.55		
0016 (16) Pension Welfare of handicapped	f										
General-Voted-	7,50,00,000			7,50,00,000	5,58,28,500	0	1,91,71,500	5,58,28,500	25.56		

### Monthly Appropriation Accounts on Expenditure for the month of AUGUST/2020-2021

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	Major Head Minor Head Sub Head		Total Grant or	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities, Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	General-Voted-	99,00,000			99,00,000	99,00,000	31,88,000	31,88,000	67,12,000	32.20
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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G	Grant No. & Description	Government o	i wegnalaya			
34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social S	Security and Welfare	, Nutrition, Capital Outlay	on Public Works, C	Capital Outlay	on Socia

34	4 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	40,19,000			40,19,000		0	40,19,000		100.00

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Grant No. & Description

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No	Welfare of Scheduled Caste\Scheduled Tril  Major Head  Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Child Welfare 0004 (04) Services for Children in need of care and protection  General-Voted-	36,40,000			36,40,000	33,68,328	0	2,71,672	33,68,328	7.46
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	2,05,00,000 94,69,05,000			2,05,00,000 94,69,05,000	2,05,39,509 94,69,05,000	0 1,60,31,062	-39,509 7,43,05,466	2,05,39,509 87,25,99,534	-0.19 7.85

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No		e and Other Dackwal		•	, ivuuruon, Capital Ol	Available(+)/				9/ ago af
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,82,00,000 20,04,50,000			12,82,00,000 20,04,50,000	12,48,41,790 20,04,50,000	8,42,813 22,37,20,247	42,01,023 36,59,64,769	12,39,98,977 -16,55,14,769	3.28 182.57
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted- Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0 0		90,00,000	0.00 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted- Sixth-Schedule-Voted	27,95,000 70,00,000			27,95,000 70,00,000	27,95,000 70,00,000	0		27,95,000 70,00,000	0.00 0.00

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		О	S	R	Total							
		(a)	(b)	(c)	(a+b+c)							
	0010 (10) Creches for State											
	Government Employees' Children											
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00		
	0011 (11) Incentive Award to Anganwadi workers											
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00		
	0013 (15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers											

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Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3				5	6	7	8
T	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	1,40,00,000			1,40,00,000	1,40,00,000	0	10,20,95,000	-8,80,95,000	729.25
0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	87,95,000 1,98,00,000			87,95,000 1,98,00,000	87,95,000 1,98,00,000	0		87,95,000 1,98,00,000	0.00

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	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme									
	Centrally Sponsored Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme									

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Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			over spent() Evpenditure Evp				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	1	(a)	<b>(b)</b>	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0022 (21) State Commission for Protection of Child Rights									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman									
	Persara									

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No No	Welfare of Scheduled Caste\Scheduled Tribe a  Major Head Minor Head Sub Head	jor Head Total Grant or Appropriation for Head (Figure in rupes)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	_	0			Total	-			•	
		(a)	( <b>b</b> )	(c)	(a+b+c)					
	General-Voted-	79,00,000	(6)	(6)	79,00,000	79,00,000	0		79,00,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-				0		0			0.00
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	1,00,00,000 7,00,00,000			1,00,00,000 7,00,00,000	1,00,00,000 7,00,00,000	0 0		1,00,00,000 7,00,00,000	0.00 0.00

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backwa			, Nutrition, Capital O	utlay on Public Works,  Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	30,00,000 27,00,000			30,00,000 27,00,000	30,00,000 27,00,000	0 0		30,00,000 27,00,000	0.00 0.00
	0031 (31) National Creche Scheme for the Children of Working Mother									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	103 Women's Welfare 0001 (01) Training for Self employment of women in need of care and protection-									

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No	Major Head Minor Head Sub Head		(Figure in rupees)  (Figure in rupees)  (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,82,35,000			0 2,82,35,000	2,82,35,000	0 11,41,506	64,17,316	2,18,17,684	0.00 22.73
	0003 (03) Assistance to voluntary Organisation for setting up trainning centres for women and care of their children									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0005 (07) Meghalaya State Commission for Women									
	General-Voted-	2,50,00,000			2,50,00,000	2,18,29,000	0	31,71,000	2,18,29,000	12.68

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Ю	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0007 (06) National Plan of Action on Women's Policy and Empowerment-									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0014 (12) Swadhar									
	Controlle Consessed Colomb									
	Centrally Sponsored Schemes General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.0
	0015 (11) Grant for construction of Working Women's Hostel									
	working women's noster									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.0

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34	Welfare of Scheduled Caste\Scheduled Tri	Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Cap					s Capital Outlay on S	ocial Security and W	elfare	
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (13) Implementation of State Resource Centre for Women									
	Centrally Sponsored Schemes General-Voted-	10,20,00,000			10,20,00,000	10,20,00,000	0		10,20,00,000	0.00
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0017 (12) Grant for construction of Integrated Social Facilitation Centre									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0018 (10) Swadhar									

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No	Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00
	104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Medical Treatment for the aged									
	General-Voted-	27,00,000			27,00,000	27,00,000	0		27,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount upto the exp.(col.6) for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)(07) National plan of action for older persons **Centrally Sponsored Schemes** General-Voted-0 0.00 (08) International Day Of Older 0008 Persons 27,00,000 General-Voted-27,00,000 27,00,000 0 27,00,000 0.00 (09) Chief Minister's Social Assistance to the Infirms and Widows

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	Major Head Minor Head Sub Head		(Figure in rupees) bal			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	25,73,20,000	14,54,73,000	28,81,53,000	11,18,47,000	72.04
	106 Correctional Services 0002 (02) Integrated Child Protection Service									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	0003 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre									
	Sixth-Schedule-Voted	2,82,96,000			2,82,96,000	2,82,96,000	15,96,669	81,50,408	2,01,45,592	28.80

### **Monthly Appropriation Accounts**

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34	Welfare of Scheduled Caste\Scheduled Trib	be and Other Backwar	rd Classes, Social S	Security and Welfare,	, Nutrition, Capital C	Outlay on Public Works	s, Capital Outlay on Sc	ocial Security and W	velfare	
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign	(7)	V-7	(*)						
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0007 (07) Intervention Programmes for Drug Abuse									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	5,40,00,000			5,40,00,000	5,40,00,000	0		5,40,00,000	0.00
	0008 (08) Celebration of Anti Drug Day									

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	Tant 1 to to Description									
34	Welfare of Scheduled Caste\Scheduled Tril	be and Other Backw	ard Classes, Social S	Security and Welfare	, Nutrition, Capital O	utlay on Public Works	s, Capital Outlay on S	ocial Security and W	elfare	
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)  3  O S R Total (a) (b) (c) (o) (o) (o) (o) (o) (o) (o) (o) (o) (o				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted-	27,00,000	(0)		27,00,000	27,00,000	0		27,00,000	0.00
	0009 (09) Integrated Child Protection Service									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Mechaleva

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ %age of Actual **Progressive** Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month amount(-) at the current to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0  $\mathbf{S}$ R Total (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 (25) One Stop Centre **Centrally Sponsored Schemes** General-Voted-0 0.00 **Central Sector Schemes** General-Voted-12,00,00,000 12,00,00,000 12,00,00,000 0 12,00,00,000 0.00 Other Expenditure (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum

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34	Welfare of Scheduled Caste\Scheduled Trib	e and Other Backwa	ard Classes, Social S	ecurity and Welfare	, Nutrition, Capital O	utlay on Public Works,	, Capital Outlay on So	ocial Security and We	elfare	
No			Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					-
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted- Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0 0		2,00,000	0.00 0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	(10) Multi Sectoral Development									

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)0010 Programme(MSDP) General-Voted-0 0.00 2236 Nutrition Distribution of Nutritious food and bevarages Special Nutrition 101 programmes (01) Supplementary Nutrition Programmes in urban areas General-Voted-0.00 43,50,000 43,50,000 43,50,000 1,80,593 8,37,021 35,12,979 19.24 Sixth-Schedule-Voted

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)(02) Supplementary Nutrition Programme for Integrated Child **Development Services Scheme Centrally Sponsored Schemes** Sixth-Schedule-Voted 0 0.00 Sixth-Schedule-Voted 19,47,00,000 19,47,00,000 19,47,00,000 -3,27,29,549 116.81 22,74,29,549 22,74,29,549 (06) National Nutrition Mission Under ICDS Scheme **Centrally Sponsored Schemes** 1,14,00,000 1,14,00,000 General-Voted-0 1,14,00,000 0.00 1,14,00,000 Sixth-Schedule-Voted 12,95,00,000 12,95,00,000 12,95,00,000 12,95,00,000 0.00

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34	Welfare of Scheduled Caste\Scheduled Tril	be and Other Backwa	ard Classes, Social S	Security and Welfare,	Nutrition, Capital O	utlay on Public Works,	, Capital Outlay on So	ocial Security and W	elfare	
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,43,000			63,43,000	63,43,000	0		63,43,000	0.00
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	Sixth-Schedule-Voted	1,19,02,000			1,19,02,000	1,19,02,000	0		1,19,02,000	0.00
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									

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24	Welfare of Scheduled Caste\Scheduled Tri	iha and Othar Daclar	yard Classes Social S	locurity and Walfara	Nutrition Conital O	hutlay on Dublic Woods	c Capital Outlay on S	paial Coourity and W	alfara	
34 No	Major Head Minor Head Sub Head	De and Other Backw	Total Grant o	r Appropriation in rupees)	, Nutrition, Capitai O	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	• •	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
4	4235 Capital Outlay on Social Security and Welfare  02 Social Welfare  102 Child Welfare  0001 (01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in									
	respect of ICDS  Centrally Sponsored Schemes General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0002 (02) Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS									
	General-Voted-	1,69,05,000			1,69,05,000	1,69,05,000	0		1,69,05,000	0.00
	0003 (03) Construction of Anganwadi Centres Funded under NABARD Loan									
	General-Voted-				0		0			0.00

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	rant No. & Description									
34	Welfare of Scheduled Caste\Scheduled Tr	ibe and Other Backw	ard Classes, Social S	Security and Welfare	, Nutrition, Capital C	outlay on Public Work	s, Capital Outlay on S	ocial Security and We	elfare	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0003 (03) Construction of office									

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No	Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	building of the Directorate of Social Welfare									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0008 (08) Construction of Joint Directorate of Social Welfare at Tura									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted-	4,50,00,000			4,50,00,000	4,50,00,000	0		4,50,00,000	0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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34	Welfare of Scheduled Caste\Scheduled Tri	be and Other Backw	ard Classes, Social S	ecurity and Welfare,	Nutrition, Capital Ou	ıtlay on Public Works	s, Capital Outlay on S	ocial Security and W	/elfare	
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0011 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0013 (13) Fencing and Construction on									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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34		be and Other Backwa			, Nutrition, Capital O					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
<u> </u>	Department Lands									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									
	General-Voted-				0		0			0.00
	0015 (14) NEC State Share									
	General-Voted-				0		0			0.00
5	4552 Capital Outlay on									

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No	Major Head Minor Head Sub Head			Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		2		3			4	5	6	7	8
			0	S	R	Total					
	800 Oth 0001 (01) Hos cum Myi	th Eastern Areas er Expenditure ) Construction of Boys & Girls stel of NEIMA's Orphanage- n-Boarding school at Lad nrieng, Pynursla, East Khasi s District	(a)	(b)	(c)	(a+b+c)					
	General-Vo	N.E.C Scheme	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2235	General-Voted-	2,04,28,05,000	0	0	2,04,28,05,000	1,85,41,63,599	40,07,34,491	92,15,71,427	1,12,12,33,573	45.11
	2233	Sixth-Schedule-Voted	1,41,80,21,000	0	0	1,41,80,21,000	1,41,80,21,000	40,07,34,491	92,15,71,427	49,64,49,573	64.99
	2236	General-Voted-	1,14,00,000	0	0	1,14,00,000	1,14,00,000	22,76,10,142	22,82,66,570	-21,68,66,570	2002.34
	2230	Sixth-Schedule-Voted	46,67,95,000	0	0	46,67,95,000	46,67,95,000	22,76,10,142	22,82,66,570	23,85,28,430	48.9
	4235	General-Voted-	11,59,05,000	0	0	11,59,05,000	11,59,05,000	0	0	11,59,05,000	0
	4552	General-Voted-	60,00,000	0	0	60,00,000	60,00,000	0	0	60,00,000	0

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**Grant No. & Description** 

34	Welfare of Scheduled Caste\Scheduled Trib	e and Other Backward Cla	sses, Social Securi	ty and Welfare,	Nutrition, Capital O	utlay on Public Works,	Capital Outlay on So	ocial Security and W	elfare elfare	
	Major Head Minor Head Sub Head	Т	otal Grant or App	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
Ge	neral-Voted-	2,17,61,10,000	0	0	2,17,61,10,000	1,98,74,68,599	62,83,44,633	1,14,98,37,997	1,02,62,72,003	52.84
Six	th-Schedule-Voted	1,88,48,16,000	0	0	1,88,48,16,000	1,88,48,16,000	62,83,44,633	1,14,98,37,997	73,49,78,003	61.01

## Signature of Branch Officer

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<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya** 

G	rant No. & Description			Government o	f Meghalaya			Date:	06-NOV	7-2020 05:56 PM
35	Social Security and Welfare									
No	Major Head Minor Head Sub Head			or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities  02 Welfare of Scheduled Tribes  794 Special Central Assistance to the District Council for Special purposes  0001 (01) Financial assistance to the District Councils under Article 275  Sixth-Schedule-Voted	(a)	(b)	(c)	(a+b+c)		0			0.00
	800 Other Expenditure 0001 (01) Financial assistance to									
	District councils for financing their own plan schemes  Sixth-Schedule-Voted				0		0			0.00

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No				Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		-		·	
	0002 (02) Financial assistance for Rural road communication, Inspection Bungalows, Repairs etc. to be done									
	by District Councils.									
	Sixth-Schedule-Voted	33,42,000			33,42,000	33,42,000	0		33,42,000	0.00
	0003 (03) Financial assistance to District Council for construction of District Councils Buildings-									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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35	Social Security and Welfare									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	General-Voted- Sixth-Schedule-Voted	36,69,000 87,58,000			36,69,000 87,58,000	36,69,000 87,58,000	0 0		36,69,000 87,58,000	0.00 0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	1,82,00,00,000			1,82,00,00,000	1,82,00,00,000	0	30,10,68,000	1,51,89,32,000	16.54
	0012 (12) Construction or Development of Rural Market under NLCPR- schemes									
	N.L.C.P.R General-Voted- Sixth-Schedule-Voted	12,50,00,000			12,50,00,000	12,50,00,000	0		12,50,00,000	0.00 0.00

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Grant No. & Description

Major Head Wise total

35	Social Security and Welfare									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Social Security and Welfare  60 Other Social Security and Welfare Programmes  102 Pensions under Social Security Schemes  0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0		0			0.00

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35	Social Security and Welfare									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
<b> </b>		(a)	(b)	(c)	(a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board  General-Voted-				0		0			0.00
	0002 (02) District Soldiers-Sailors and									
	Airmen's Board  General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the									
L	Prisoners of war and to the		1							

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	[ G ] G									
35 No	Social Security and Welfare  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	dependants of those killed or maimed officers or jawans.									
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-				0		0			0.00
	0006 (06) Grant for holding of Exservicemen rally									
	General-Voted-				0		0			0.00
	0007 (14) Celebration of Air Force Day									

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Grant No. & Descripti										
35   Social Security and	Welfare									
No Major Head Minor Head Sub Head				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2				3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
General-Voted-					0		0			0.00
0009 (09) Other E	Expenditure									
General-Voted-					0		0			0.00
0022 (15) Grant to Committee	o State Managing									
General-Voted-					0		0			0.00
0024 (18) Grant to	o Meghalaya									

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No Major Head	Welfare		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head				in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
. 2				3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Pensioners' V	Welfare Fund									
General-Voted-					0		0			0.00
0025 (16) Recruitr State	ment of Rallies in the									
General-Voted-					0		0			0.00
2225 Gene	eral-Voted-	12,86,69,000	0	0	12,86,69,000	12,86,69,000	0	30,10,68,000	-17,23,99,000	233.99
	n-Schedule-Voted	1,83,21,00,000	0	0	1,83,21,00,000	1,83,21,00,000	0	30,10,68,000	1,53,10,32,000	16.43
	eral-Voted-	0	0	0	0	0	0	0	0	0
Sixth	n-Schedule-Voted	0	0	0	0	0	0	0	0	0

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	& D	escription
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35	Social Security and Welfare									
No	Major Head Minor Head Sub Head	Т	otal Grant or Ap	_		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
	rant Total	(a)	<b>(b)</b>	(c)	(a+b+c)					
		12.97.70.000	0	0	12.96.60.000	12.97.70.000	0	20 10 69 000	17 22 00 000	222.00
	eneral-Voted-	12,86,69,000	U	0	12,86,69,000	12,86,69,000	0	30,10,68,000	-17,23,99,000	233.99
	xth-Schedule-Voted	1,83,21,00,000	0	0	1,83,21,00,000	1,83,21,00,000	0	30,10,68,000	1,53,10,32,000	16.43

## Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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37 No	Other Social Services  Major Head  Minor Head  Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2251 Secretariat-Social Services 090 Secretariat 0012 (12) Meghalaya Information Commission (Right To Information Act).		(-)	(-)	(					
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas  003 Training  0003 (04) Proposal For Coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes.									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (22) IT Education Infrastructure at									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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37	Other Social Services								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)	Available over spen balance amo at beginin the mo (Figure in 1 (Col. previous mo	t(-) Expenditure unt for the the current month g of onth (Figure in Rs.) Rs.) 7 of	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
	100 Schools in Meghalaya		. ,	, ,					
	N.E.C Scheme General-Voted-				0	0			0.00
	0014 (23) Introduction of Interactive Digital Classrooms for Dev. of Science and Mathematics in 24 Classroom (3 Classroom Each) in the State of Meghalaya								
	N.E.C Scheme General-Voted-				0	0			0.00
	0015 (24) Digital Library in Meghalaya								
	N.E.C Scheme General-Voted-				0	0			0.00

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	Other Social Services  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	7	3	U	,	· ·
	0016 (25) E-Office Project									
	N.E.C Scheme General-Voted-				0		0			0.00
	0017 (26) Setting Up of a Cloud Enabled State Data Centre at Shillong, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0018 (27) Construction of Technology Park at New Shillong, Meghalaya									
	N.E.C Scheme									

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37	Other Social Services									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	General-Voted-			(y	0		0			0.00
	0019 (28) Setting up of Digital Classrooms at 70 Schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0020 (29) Meghnet									
	N.E.C Scheme General-Voted-				0		0			0.00
	20 Information Technology									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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37	Other Social Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	N.E.C Scheme									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted-				0		0			0.00
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted-				0		0			0.00

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	Tant 100. & Description									
37	Other Social Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya  N.E.C Scheme  General-Voted-				0		0			0.00
3	3451 Secretariat- Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Branch Officer** 

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No	Major Head Minor Head Sub Head		p			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	51,85,50,000			51,85,50,000	43,80,97,080	7,06,039	8,11,58,959	43,73,91,041	15.65
M	ajor Head Wise total		1	,	,				1	
	2251 General-Voted-	0	0	0	0	0	0	0	0	0
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
	3451 General-Voted-	51,85,50,000	0	0	51,85,50,000	43,80,97,080	7,06,039	8,11,58,959	43,73,91,041	15.65
	Grant Total					40.00		0.11.70.07		
(	General-Voted-	51,85,50,000	0	0	51,85,50,000	43,80,97,080	7,06,039	8,11,58,959	43,73,91,041	15.65
									n.	Signature of

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Desc	rip	tion
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37	Other Social Services									
No	Major Head		Total Grant	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure	in minoss)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure	e in rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2			3		4	5	6	7	8
		0	S	R	Total			-	-	

(a+b+c)

#### Note:

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)	ove baland b	railable(+)/ er spent(-) ce amount     at the begining of the month ure in Rs.) (Col.7 of bus month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2552 North Eastern Areas									
	800 Other Expenditure									
	0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme									
	General-Voted-				0		0			0.00
	27 PLANNING									
	800 OTHER									
	EXPENDITURE									
	0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme									
	General-Voted-				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme									
	General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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leghalaya Date :

38	Secretariat Economic Services									
	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (18) Institute of Entrepreneurship  N.E.C Scheme  General-Voted-				0		0			0.00
2	3451 Secretariat-									
2	Economic Services  001 Direction and Administration  0002 (02) Planning Machinery at Headquarter									
	General-Voted-	6,28,52,000			6,28,52,000	5,20,21,835	27,55,998	1,35,86,163	4,92,65,837	21.62
	(03) Training of Officers and Staff									

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
I	0002	(a)	(b)	(c)	(a+b+c)					
	0003									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	40,000			40,000	39,201	0	799	39,201	2.00
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted-	55,13,000			55,13,000	52,26,000	74,782	3,61,782	51,51,218	6.56

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Government of Meghalaya Date :

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	0003 (03) Manpower Unit and Employment Unit  General-Voted-	39,67,000			39,67,000	34,11,268	1,41,061	6,96,793	32,70,207	17.56
	0005 (05) Employment Generation Council									
	General-Voted-	62,10,000			62,10,000	62,10,000	0		62,10,000	0.00
	0008 (08) Economic Development Council									
	General-Voted-	83,00,000			83,00,000	79,28,582	96,138	4,67,556	78,32,444	5.63

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils  General-Voted-	1,18,70,000			1,18,70,000	97,35,651	2,91,451	24,25,800	94,44,200	20.44
	0019 (11) Planning Board									
	General-Voted-	1,44,52,000			1,44,52,000	1,03,85,022	10,01,718	50,68,696	93,83,304	35.07
	092 Other Offices									
	0001 (01) Economic Empowerment									

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	through financial inclusion(administered by Finance (EA) Deptt.)	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	101 NITI Aayog 0002 (02) State and District Planning Board									
	General-Voted-				0		0			0.00

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	rant No. & Description									
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Entertainment and Hospitality									
	Expenses of Chairman and Deputy Chairman State Planning Board									
	General-Voted-				0		0			0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board									
	General-Voted-				0		0			0.00
	102 District Planning Machinery (01)District Establishment.									

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38   No				· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	Sixth-Schedule-Voted	8,60,32,000			8,60,32,000	8,60,32,000	29,37,596	1,56,82,148	7,03,49,852	18.23
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	44,25,000			44,25,000	44,25,000	0	2,41,268	41,83,732	5.45
	0003 (03) Regional Planning & Development Council									
	General-Voted- Sixth-Schedule-Voted	1,90,40,000			0 1,90,40,000	1,90,40,000	0 4,68,631	22,91,623	1,67,48,377	0.00 12.04

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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8   Secretariat Economic Services									
Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
'	O (a)	S (b)	R (c)	Total (a+b+c)					
800 Other Expenditure 0002 (02) Science and Technology Cell									
General-Voted-	4,37,20,000			4,37,20,000	4,04,07,520	8,18,515	41,30,995	3,95,89,005	9.45
0003 (03) Science Technology and Environment Council									
General-Voted-	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
0004 (04) Popularisation of Science and Technology									
General-Voted-	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Major Head			Secretariat Economic Services						
Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0005 (05) Scientific Research and Development of appropriate Technologies									
General-Voted-	70,00,000			70,00,000	52,50,000	0	17,50,000	52,50,000	25.00
0007 (07) Remote Sensing									
General-Voted-	20,00,000			20,00,000	15,00,000	0	5,00,000	15,00,000	25.00
0009 (09) Sponsored Projects									
General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0005 (05) Scientific Research and Development of appropriate Technologies  General-Voted-  0007 (07) Remote Sensing  General-Voted-  0009 (09) Sponsored Projects	O(a)  O005 (05) Scientific Research and Development of appropriate Technologies  General-Voted-  O007 (07) Remote Sensing  General-Voted-  20,00,000  O009 (09) Sponsored Projects	O (a) (b)  0005 (05) Scientific Research and Development of appropriate Technologies  General-Voted-  70,00,000  General-Voted-  20,00,000  0009 (09) Sponsored Projects	O	O	Total (a)	Color   Colo	Col.70   Cigure in Rs.   Cig	No.   No.

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head						Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0012 (12) Library and Documentation									
	General-Voted-	11,30,000			11,30,000	9,30,000	0	2,00,000	9,30,000	17.70
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Committee									

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	7,83,000	1,02,17,000	7.12
	0021 (21) Science Centre									
	General-Voted-	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0024 (24) Bio-Resources Development									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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38 Secretariat Economic Services				,	Available(+)/	,			
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted-	1,95,30,000			1,95,30,000	1,95,30,000	0		1,95,30,000	0.00
0025 (25) Management of Information System of Planning Department									
General-Voted-				0		0			0.00
0027 (27) Studies/Consultancy Services									
General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
0028 (28) Capacity Building									

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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	·									
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) by				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		О	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0029 (29) Climate Change Management									
	General-Voted-				0		0			0.00
	0030 (30) Integrated Basin Development Project-Cum- Livelihood Programme									
	General-Voted-	3,15,00,000			3,15,00,000	3,15,00,000	0		3,15,00,000	0.00
	0032 (32) Institute of Entrepreneurship									

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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Grant No. & Descripti	on
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No											
Minor Head   Sub Hea	38	Secretariat Economic Services									
O S R Total (a) (b) (c) (a+b+c)		Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
Control   Cont	1	2			3		4	5	6	7	8
0036 (36) Mission under the Integrated Basin and Livelihood Development Programme											
Basin and Livelihood   Development Programme			(a)	<b>(b)</b>	(c)	(a+b+c)					
0037 (37) Institute of Natural Resources		Basin and Livelihood Development Programme									
General-Voted- 4,75,00,000 4,75,00,000 0 4,75,00,000 0 4,75,00,000 0 0.00  0038 (38) Promotion of Bio-Technology			1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
0038 (38) Promotion of Bio- Technology		0037 (37) Institute of Natural Resources									
Technology		General-Voted-	4,75,00,000			4,75,00,000	4,75,00,000	0		4,75,00,000	0.00
Central Sector Schemes											
		Central Sector Schemes									

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Government of Meghalaya Date :

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted-	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
ı		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0043 (43) Trade Promotion									
	General-Voted-				0		0			0.00
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted-				0		0			0.00

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (45) Cross Cutting Infrastructure for Mission									
	General-Voted-				0		0			0.00
	0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									
	Externally Aided Project General-Voted-	1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	0		1,50,00,00,000	0.00

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00
	0050 (50) Community Led Eco-System Management Project									

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38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	8,00,00,000	(6)		8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0051 (51) Community Forestry Project									
	General-Voted-				0		0			0.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00
	0053 (53) Corpus Fund for CSS									

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	la									
	Secretariat Economic Services  Major Head  Minor Head  Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-50,00,00,000	-49,00,00,000	1,00,00,000	-1,00,00,000	0.00
	0056 (56) Meghalaya Women's Empowerment Programme through sacial mobilisation,financial inclusion & Enterpreneurship									
	General-Voted-				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted-				0		0			0.00

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	Tune 1 to the 2 escription									
38	Secretariat Economic Services									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		T	3		4	5	6	7	8
		0	S	R	Total					
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0060 (60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence									
	General-Voted-				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted-				0		0			0.00

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38	S   Secretariat Economic Services									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0062 (62) Convergence in Agriculture & Allied Sector	,								
	General-Voted-				0		0			0.00
	0063 (63) Convergence in nfrastructure Sector									
	General-Voted-				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted-				0		0			0.00
	0065 (65) Innovation and Knowledge									

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38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services									
	General-Voted-				0		0			0.00
	0066 (66) Centre for Communication									
	Outreach									
	General-Voted-				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs									
	General-Voted-				0		0			0.00

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Secretariat Economic Services									
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
0000 (00) 0	(a)	(b)	(c)	(a+b+c)					
0068 (68) Green Energy									
General-Voted-				0		0			0.00
0069 (69) Innovation									
General-Voted-				0		0			0.00
0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
Externally Aided Project General-Voted-				0		0			0.00
	Minor Head Sub Head  2  0068 (68) Green Energy  General-Voted-  0069 (69) Innovation  General-Voted-  0070 (70) Capacity Building on Alternative Construction Technologies-EAP  Externally Aided Project	Major Head Minor Head Sub Head  2  O (a)  0068 (68) Green Energy  General-Voted-  0069 (69) Innovation  General-Voted-  0070 (70) Capacity Building on Alternative Construction Technologies-EAP  Externally Aided Project	Major Head Minor Head Sub Head  CFigure  O S (a)  O S (b)  O General-Voted-  O General-Voted-  O General-Voted-  O General-Voted-  Externally Aided Project	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  0068 (68) Green Energy  General-Voted-  0069 (69) Innovation  General-Voted-  0070 (70) Capacity Building on Alternative Construction Technologies-EAP  Externally Aided Project	Major Head   Minor Head   Sub Head	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  O  S  R  Total (a) (b) (c) (a+b+c)  O  General-Voted-  General-Voted-  O  O  General-Voted-  O  O  O  O  O  O  O  O  O  O  O  O  O	Major Head   Minor Head   (Figure in rupees)	Major Head   Minor Head   Crigare in rupees   Major Head   Major Head	Najor   Head   Winner   Head   Figure in rupes   Sub   Head   Figure in rupes   Fi

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	-									
38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00
	0074 (72) NEG G. ( GI									
	0074 (73) NEC State Share									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Signature of Branch Officer

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Date:

	Secretariat Economic Services					Available(+)/				
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	N.E.C Scheme General-Voted-				0		0			0.00
Ma	jor Head Wise total									
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
	3451 General-Voted-	2,26,76,84,000	0	0	2,26,76,84,000	1,74,36,75,079	-48,14,14,110	5,81,86,623	2,20,94,97,377	2.57
	Sixth-Schedule-Voted	12,04,97,000	0	0	12,04,97,000	12,04,97,000	-48,14,14,110	5,81,86,623	6,23,10,377	48.29
G	rant Total									
1	eneral-Voted-	2,26,76,84,000	0	0	2,26,76,84,000	1,74,36,75,079	-48,14,14,110	5,81,86,623	2,20,94,97,377	2.57
Si	xth-Schedule-Voted	12,04,97,000	0	0	12,04,97,000	12,04,97,000	-48,14,14,110	5,81,86,623	6,23,10,377	48.29

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	& D	escription
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38	Secretariat Economic Services										
No	Major Head		Total Gra	ant or Appi	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in winese)				over spent(-)	Expenditure	Expenditure	balance(+)	prog.	
	Sub Head		(FI	(Figure in rupees)			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			<b>Col.6</b> )	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		О	S		R	Total	•				

(a+b+c)

#### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4				
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2425 Co-operation  001 Direction and     Administration  0001 (01) Head Quarters Organisation			(4)	(4.4.5)					
	General-Voted-	5,11,89,000			5,11,89,000	3,96,59,518	29,10,631	1,44,40,113	3,67,48,887	28.21
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	8,80,71,000			8,80,71,000	8,80,71,000	83,63,579	4,13,05,648	4,67,65,352	46.90
	0006 (06) Purchase of Departmental Vehicles									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

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	•									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	eration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0007 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme  General-Voted-				0		0			0.00
	0008 (08) Computerisation/Information									
	Technology									
	General-Voted- Sixth-Schedule-Voted	13,00,000 1,60,000			13,00,000 1,60,000	13,00,000 1,60,000	0		13,00,000 1,60,000	0.00
	0010 (10) Payment Dues To									
	Me.S.E.B/Municipal									

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39   Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-op	eration						
No Major Head Minor Head Sub Head		Total Grant o	or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
D. LT. L. D.	O (a)	S (b)	R (c)	Total (a+b+c)					
Board/Telephone Bills(BSNL)  General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0		1,00,000 2,00,000	0.00 0.00
003 Training 0001 (01) Training 0f Departmental Officer									
General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
0003 (03) Establishment of Coperative Training Institute									
General-Voted-	89,45,000			89,45,000	68,21,872	5,31,112	26,54,240	62,90,760	29.67

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39   Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	eration						
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0004 (04) Training and Capacity Building	(a)	(b)	(c)	(a+b+c)					
General-Voted-				0		0			0.00
004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
101 Audit of Co- operatives 0001 (01) Audit Staff									
Sixth-Schedule-Voted	10,58,51,000			10,58,51,000	10,58,51,000	66,93,607	3,33,94,451	7,24,56,549	31.55

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Co-operation, Capital Outlay on Other Agricult  Major Head  Minor Head  Sub Head	tural Programme	Total Grant or	ration Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	105 Information and Publicity 0001 (01) Propagation about utility of Cooperative Movement through media publicity and advertisement  General-Voted-	10,00,000			10,00,000	10,00,000	10,00,000	10,00,000		100.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000	10,00,000	10,00,000	10,00,000		100.00
	0003 (03) Final Assistance for Associated State Partner in India									

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39 No	Co-operation, Capital Outlay on Other Ag  Major Head  Minor Head  Sub Head	ricultural Programme	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	106 Assistance to multipurpose rural co-operatives  0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									

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	Co-operation, Capital Outlay on Other Agric	cultural Programm		ration r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (02) Funding under the Article 275 (1) of the Constitution of India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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	Co-operation, Capital Outlay on Other Ag  Major Head  Minor Head  Sub Head	gricultural Programm	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co- Operatives.									
	Sixth-Schedule-Voted				0		0			0.00

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill Sixth-Schedule-Voted 3,00,000 3,00,000 3,00,000 0 3,00,000 0.00 (16) Assistance for staff to Tourism cooperative Societies 0.00 Sixth-Schedule-Voted 0 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society 3,00,000 3,00,000 General-Voted-0 3,00,000 3,00,000 0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	ration						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co- operative Federation									
	General-Voted-				0		0			0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy Co-operative Federation									

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Grant No. & Description

Major Head Wise total

39	Major Head Total Grant or Appropriation									
No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0031 (12) Assistance to consumer Cooperatives for purchase of furniture & fitting for small retail outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

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J	rant 100. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	eration						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	277 Cooperative Education 0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.  General-Voted-				0		0			0.00
	0005 (05) Contribution To Cooperative Development Fund									
	General-Voted-				0		0			0.00
	0008 (08) State's Shares under N.E.C Schemes									

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	rant No. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programn	nes, Loans for Co-ope	eration						
No	Major Head Minor Head Sub Head	(Figure in rupose)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted-				0		0			0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted-				0		0			0.00

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	rant No. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	nes, Loans for Co-ope	ration						
	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
2	0002 (02) Financial Assistance to Meghalaya State Warehousing Corporation  General-Voted-				0		0			0.00
3	2552 North Eastern Areas									
	277 Cooperative Education									
	0004 (04) Token Provisions under NEC									
	Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00

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G	rant No. & Description									
39	Co-operation, Capital Outlay on Other Agr	ricultural Programm	nes, Loans for Co-ope	ration						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED at Mawiong	(a)	(b)	(c)	(a+b+c)					
	N.E.C Scheme General-Voted-				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted-				0		0			0.00
	106 Investments in multi-purpose Rural Cooperatives (04) Share Capital Contribution to									

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	1 1 1 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programn	nes, Loans for Co-op	eration						
	Major Head Minor Head Sub Head			or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	G	3	T. 4.1	4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	0004 PACS	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

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39 Co-operation, Capital Outlay on Other A	griculturar i Togrammi	es, Loans for Co-ope	ration						
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
Sixth-Schedule-Voted				0		0			0.00
108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
Sixth-Schedule-Voted				0		0			0.00
0010 (10) Share Capital Contribution To Livestock Coops.									
Sixth-Schedule-Voted				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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39 Co-operation, Capital Outlay on Other Agri	cultural Programmes	-		Т	A 21 - 1-1 - ( . ) /	A _4 T	Progressive	Available	0/
No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money.  Sixth-Schedule-Voted				0		0			0.00
0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									
Sixth-Schedule-Voted				0		0			0.00
0019 (19) Share Capital Contribution To Primary Consumer									

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	mant No. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programm	es, Loans for Co-ope	eration						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Cooperatives	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0020 (20) Share Capital Contribution To Wholesale Consumer Stores									
	Sixth-Schedule-Voted				0		0			0.00
	0022 (22) Share Capital Contribution to MECOFED									
	General-Voted-				0		0			0.00
	0023 (23) Share Capital Contribution to Meghalaya Village Development									

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Grant No. & Description

Government of Meghalaya

No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
and Promotion Tourism Cooperative Society									
General-Voted-				0		0			0.00
0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co- operative Federation									
General-Voted-				0		0			0.00
0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
General-Voted-				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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39	Co-operation, Capital Outlay on Other Ag	ricultural Programme	es, Loans for Co-oper	ration						
No	Major Head Minor Head Sub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
<u> </u>		(a)	<b>(b)</b>	(c)	(a+b+c)					
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.  General-Voted-				0		0			0.00
	0002 (02) Share Capital Contribution to									
	Industrial Coop. Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co-									

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G	rant No. & Description									
39	Co-operation, Capital Outlay on Other Agr	ricultural Programme	es, Loans for Co-ope	ration						
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	operative Societies.									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	•	0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Transport Co-operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.									
	General-Voted-				0		0			0.00
	0016 (16) Construction and									
	0016 (16) Construction and maintenance of office building.									
	General-Voted-				0		0			0.0

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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39		icultural Programmes								
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.  Sixth-Schedule-Voted				0		0			0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted				0		0			0.00
5	4435 Capital Outlay on other Agriculture									

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39	Co-operation, Capital Outlay on Other Agr	ricultural Programme	s, Loans for Co-oper	ration						
No	Major Head Minor Head Sub Head			· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation  Central Sector Schemes General-Voted-	(a)	(b)	(c)	(a+b+c) 0		0			0.00
	General-Voted-				0		0			0.00
6	4552 Capital Outlay on North Eastern Areas  190 Investments in Multipurpose Rural  0004 (04) Village /Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg Processing Unit & Livestock Cooperative									

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G	rant No. & Description									
39	Co-operation, Capital Outlay on Other Ag	ricultural Programme	es, Loans for Co-ope	eration						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Society Ltd, Pynursla  N.E.C Scheme  General-Voted-				0		1,36,000	1,36,000	-1,36,000	0.00
7	6425 Loans for Cooperation 106 Loans to Multipurpose Rural Cooperatives 0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									
	Voted-Sixth-Schedule-Voted-Khasi				0		0			0.00
	0008 (04) Token Provision for RIDF/FinancialInstitution etc.									

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	Co-operation, Capital Outlay on Other Ag  Major Head	ricultural Programm		ration r Appropriation		Available(+)/	Actual	Progressive	Available	%age of				
	Minor Head Sub Head		(Figure in rupees)			over spent(-) balance amount for the at the begining of the month (Figure in Rs.) Expenditure balance amount current month (Figure in Rs.) Expenditure upto the over spenditure to amount month (Figure in Rs.) (Figure in Rs.) (Co				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of				prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	7	8						
		0	S	R	Total									
		(a)	<b>(b)</b>	(c)	(a+b+c)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00				
	General-Voted-				0		0			0.00				
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts													
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00				

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**Branch Officer** 

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10	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		2		3			4	5	6	7	8
			O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	2425	General-Voted-	7,68,34,000	0	0	7,68,34,000	6,31,81,390	2,04,98,929	9,37,94,452	-1,69,60,452	122.07
		Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	2,04,98,929	9,37,94,452	11,07,87,548	45.85
	2435	General-Voted-	0	0	0	0	0	0	0	0	C
	2552	General-Voted-	0	0	0	0	0	0	0	0	C
	4425	General-Voted-	0	0	0	0	0	0	0	0	C
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	C
	4435	General-Voted-	0	0	0	0	0	0	0	0	C
	4552	General-Voted-	0	0	0	0	0	1,36,000	1,36,000	-1,36,000	0
	6425	General-Voted-	0	0	0	0	0	0	0	0	C
		Sixth-Schedule-Voted Voted-Sixth-Schedule- Voted-Khasi	0	0	0	0	0	0	0	0	0
	Frant Total										
	eneral-Voted-		7,68,34,000	0	0	7,68,34,000	6,31,81,390	2,06,34,929	9,39,30,452	-1,70,96,452	122.25
	ixth-Schedule-		20,45,82,000	0	0	20,45,82,000	20,45,82,000	2,06,34,929	9,39,30,452	11,06,51,548	45.91
	oted-Sixth-Sch oted-Khasi	nedule-	0	0	0	0	-2,82,33,580	2,06,34,929	9,39,30,452	-9,39,30,452	C

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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head		Total Grant or	Appropriation		Available(+)/	Available	%age of			
	Minor Head		(Figure in	runoss)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.	
	Sub Head		(Figure ii	Tupees)		balance amount	for the	upto the	over spent	exp.(col.6)	
						at the	current month	current	amount(-)	to total	
						begining of		month	(Figure	garnt or	
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-	
						(Figure in Rs.)			(Col.3-	riation	
						(Col.7 of			Col.6)	(Col.3)	
						previous month)					
1	2		3				5	6	7	8	
		0	S	R	Total			·	<u>'</u>		
		<b>(a)</b>	<b>(b)</b>	(c)	(a+b+c)						

#### Note.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	-									
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	7	8	
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	<ul> <li>2552 North Eastern Areas</li> <li>800 Other Expenditure</li> <li>0001 (01) Science Centre Programmes</li> </ul>									
	General-Voted-				0		0			0.00
	01 Crop Husbandry/Marketin g and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	General-Voted-				0		0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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	North Eastern Areas, (Special Areas Programm	ne), Capital Outla	-			Available(+)/ Actual Progressive Available							
	Major Head Minor Head Sub Head		(Figure in rupees)			(Figure in rupees)  over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.3- (Col.6) (Col.6)		over spent(-) balance amount at the begining of the month (Figure in Rs.)	over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	pent(-) Expenditure for the at the nount month in Rs.)  Col.7 of Expenditure balance(+ over spenditure upto the current month current month (Figure in Rs.)  Expenditure upto the over spenditure amount(- over spenditure upto the current month (Figure in Rs.)  (Figure in Rs.) (Col.3-Col.6-			%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)								
	Meghalya	(4)	(0)	(6)	(41510)								
	General-Voted-				0		0			0.00			
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning												
	General-Voted-				0		0			0.00			
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills												
	Sixth-Schedule-Voted				0		0			0.00			

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	rant No. & Description								
40	Minor Head Sub Head  (Figure in rupees)  (Figure in rupees)								
	Major Head Minor Head Sub Head				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
	0022 (22) Lemon Cultivation  General-Voted-			0		0			0.00
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital								
	General-Voted-			0		0			0.00

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	Tune 1 (of the Beschiption									
40	North Eastern Areas, (Special Areas Progra	mme), Capital Outl	lay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Upgradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Septimpson									
40 North Eastern Areas, (Special Are	as Programme), Capital Ou				Available(+)/				
No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	halance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	iture balance(+) o the over spent exp. rrent amount(-) t onth (Figure ga in Rs.) Ap (Col.3-	
	O (a)	S (b)	R (c)	Total (a+b+c)					
0015 (04) Up-gradation of equipment infrastructure and developed district hospitals(WKH,Ri-Bhoi,WGH&EGH).  General-Voted-Sixth-Schedule-Voted  0023 (21) Establishment of 6 Beautiful Section 1000 Secti	ment of -			0 0		0 0			0.00 0.00
Intensite Care Unit (ICU) Ampati, South West Garo District	at								
General-Voted-				0		0			0.00

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_	rant No. & Description																	
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	y on North Eastern	Areas														
No	Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Actual Progressive Expenditure upto the current month (Figure in Rs.) (Figure in Rs.)							over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of  Expenditure for the current month for the current month (Figure in Rs.)  Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Col.3- Col.6)				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	8									
		O (a)	S (b)	R (c)	Total (a+b+c)													
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses																	
	General-Voted-				0		0			0.00								
	0005 (05) Misc. Training Proramme																	
	General-Voted-				0		0			0.00								
	12 Sports and Youth																	
L	12 Sports and Touti			1														

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available balance(+) Minor Head over spent(-) **Expenditure** Expenditure prog. (Figure in rupees) Sub Head upto the balance amount for the over spent exp.(col.6) current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b) (c)** (a+b+c)Services Sports and Games (23) Construction of Indoor Sports Hall including providing of internal electrification, water supply,land development quarter etc. at Tpep Pale, Jowai Sixth-Schedule-Voted 0 0 0.00 (24) Construction of building for 0024 accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong General-Voted-0 0.00 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH

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40	North Eastern Areas, (Special Areas Progr	rommo) Conital Out	lay on North Festam	Arons						
	Major Head Minor Head Sub Head	annic), Capital Out	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West									
	Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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<ul><li>40 North Eastern Areas, (Special Areas Program</li><li>No Major Head</li></ul>	mic), Capitai Outia	Total Grant or			Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure in			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2		,	3		4	5	6	7	8
	O S R (a) (b) (c)								
0031 (31) Construction of mini- Football Stadium at Dalu West Garo Hills, Meghalaya	(11)	(0)	(6)	(a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0032 (32) Construction of mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
Sixth-Schedule-Voted				0		0			0.00
0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including									
playgroung improvement at Chondon Nokat, South West Garo Hills District									
Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District  Sixth-Schedule-Voted				0		0			0.00
	20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Program	mme), Capital Outla	v on North Eastern	Areas						
	Major Head Minor Head Sub Head	,	Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship  General-Voted-				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

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40 North Eastern Areas, (Special Areas Progra	mme), Capitai Outiay	-				T			
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		•	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-				0		0			0.00
33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
General-Voted-				0		0			0.00
0010 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
General-Voted-				0		0			0.00

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	-									
40	North Eastern Areas, (Special Areas Progr	ramme), Capital Outl	lay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О								
		(a)	(b)	(c)	(a+b+c)					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	General-Voted-  80 General				0		0			0.00
	102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings	,								
	General-Voted-				0		0			0.00
. L										

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3451 Secretariat- Economic Services									
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-	3,03,70,000			3,03,70,000	2,46,23,802	12,90,952	70,37,150	2,33,32,850	23.17
	0006 (02) Research Wing attached to Programme Implementation Department.									

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40 North Eastern Areas, (Special Areas Progra	mme), Capital Outlay	y on North Eastern	Areas						
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	55,95,000			55,95,000	44,81,000	2,65,604	13,79,604	42,15,396	24.66
0009 (09) State Development Reforms Commission									
General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0013 (13) Expenditure of Chairman/Co-									

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40	New Person America (C. 114 B.	) C :: 10 :1	N. d. T.							
No	North Eastern Areas, (Special Areas Programajor Head Minor Head Sub Head	amme), Capital Outl	Total Grant	or Appropriation e in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	·			
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-	61,20,000			61,20,000	55,83,868	2,76,103	8,12,235	53,07,765	13.27
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-	11,16,000			11,16,000	11,16,000	0		11,16,000	0.00
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted-	16,80,000			16,80,000	16,80,000	0		16,80,000	0.00

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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40	North Eastern Areas, (Special Areas Program	nme), Capital Outlay	y on North Eastern A							
No	Major Head Minor Head Sub Head			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		Total (a+b+c)								
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

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40 North Eastern Areas, (Special Areas Progran No Major Head		Total Crant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head			n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
General-Voted-	(a)	(8)	(6)	0		0			0.00
0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
General-Voted-				0		0			0.00
106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
General-Voted-				0		0			0.00

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Major Head Wise total

No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	<u>'</u>	0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road, Shillong  General-Voted-				0		0			0.0
	0007 (07) Construction of School									
	building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.0

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	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	y on North Eastern	Areas						
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

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Tail No. & Description									
North Eastern Areas, (Special Areas Progra	amme), Capital Outla	ny on North Eastern	Areas						
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
West Khasi Hills District									
General-Voted-				0		0			0.00
111 Power 0001 (01) Transmission									
General-Voted-				0		0			0.00
0003 (03) Survey and Investigation of Power Projects									
General-Voted-				0		0			0.00
0005 (05) Small Hydel Projects (SHPs)									
	North Eastern Areas, (Special Areas Progra  Major Head Minor Head Sub Head  West Khasi Hills District  General-Voted-  111 Power 0001 (01) Transmission  General-Voted-  0003 (03) Survey and Investigation of Power Projects  General-Voted-	North Eastern Areas, (Special Areas Programme), Capital Outla  Major Head Minor Head Sub Head  2  O (a)  West Khasi Hills District  General-Voted-  111 Power 0001 (01) Transmission  General-Voted-  0003 (03) Survey and Investigation of Power Projects  General-Voted-	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern  Major Head Minor Head Sub Head   2  O S (a) (b)  West Khasi Hills District  General-Voted-  111 Power 0001 (01) Transmission  General-Voted-  0003 (03) Survey and Investigation of Power Projects  General-Voted-	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas  Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  West Khasi Hills District  General-Voted-  111 Power 0001 (01) Transmission  General-Voted-  General-Voted-  0003 (03) Survey and Investigation of Power Projects  General-Voted-	North Eastern Areas (Special Areas Programme), Capital Outlay on North Eastern Areas	Major Head Minor Head Sub Head  Sub Head  North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas  Available(+)/ over spent(-) balance amount at the beginning of the month (Figure in Rs.) (Col.7 of previous month)  2  O S R Total (a) (b) (c) (a+b+c)  West Khasi Hills District  General-Voted-  General-Voted-	Major Head Minor Head	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas	North Eastern Aveas, (Special Aveas Programme), Capital Outley on North Eastern Aveas

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	_		<u> </u>		Т		. 1			
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00

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Of ant 100. & Description									
40 North Eastern Areas, (Special Areas Prog	ramme), Capital Outla	y on North Eastern A	Areas						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya  General-Voted-				0		0			0.00
0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District Meghalaya	,								
General-Voted-				0		0			0.00
(04) Villsge/Rural Tourism under									

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	Tune 1 to the Begeription									
40	North Eastern Areas, (Special Areas Progra	mme), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted-				0		0			0.00
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0			0.00
	05 00 Industries 101 Industrial Estates (01) Upgradation, improvement &									

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

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<ul><li>40 North Eastern Areas, (Special Areas Program</li><li>No Major Head</li></ul>	<del>-</del>	Total Grant or			Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head			n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Compaign for Meghalaya Tourism									
General-Voted-				0		0			0.0
14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang- Riangodown-Azra Road(25th- 109th Km)									
Sixth-Schedule-Voted				0		0			0.0

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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40	North Eastern Areas, (Special Areas Progra	amme). Capital Outl	av on North Eastern	Areas						
No	Major Head Minor Head Sub Head	Cupital Guil	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang  Sixth-Schedule-Voted				0		0			0.00
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

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40 North Eastern Areas, (Special Areas Programm				Т	, ,				
No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District  General-Voted-				0		0			0.0
20 01. Water Supply									
800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
Sixth-Schedule-Voted				0		0			0.0

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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40	North Eastern Areas, (Special Areas Progra	amme), Capital Outla	ay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development  800 OTHER EXPENDITURE  0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0			0.00

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	North Eastern Areas, (Special Areas Program	mme), Capital Outla			I	Avoilable(.)/	A	Duoguagaina	Avallabla	0/ 222 5
	Major Head Minor Head Sub Head		1 otal Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management	(a)	(b)	(c)	(a+b+c)					0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges				0		0			0.00
	at Baghmara, Williamnagar and Siju in Meghalaya Sixth-Schedule-Voted				0		0			0.00

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	Tuno I (or to Description									
40	North Eastern Areas, (Special Areas Progra	amme), Capital Outl	ay on North Eastern	Areas						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.  General-Voted-				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

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	rant 10. & Description									
40	North Eastern Areas, (Special Areas Program	mme), Capital Outl	ay on North Eastern	Areas						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco- TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

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40	North Eastern	Areas, (Special Areas Progra	amme), Capital Outlay o	on North Eastern A	reas						
	Major Head Minor Head Sub Head			Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	nature Megh	e trails, etc. in garo hills, alaya				,					
	Sixth-Schedul	le-Voted				0		0			0.00
	2552	General-Voted-	0	0	0	0	0	0	0	0	0
	2451	Sixth-Schedule-Voted	0	0	0	0	0	19 22 650	02 28 080	0	20.23
	3451 4552	General-Voted- General-Voted-	4,56,31,000 0	0	0	4,56,31,000 0	3,82,34,670 0	18,32,659 0	92,28,989	3,64,02,011	20.23
	TJJ2	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Gı	ant Total										
	neral-Voted-		4,56,31,000	0	0	4,56,31,000	3,82,34,670	18,32,659	92,28,989	3,64,02,011	20.23
Six	kth-Schedule-V	/oted	0	0	0	0	0	18,32,659	92,28,989	-92,28,989	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas											
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of		
	Minor Head		(Figure in	runaec)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.		
	Sub Head		(Figure in	Tupees)		balance amount	for the	upto the	over spent	<b>exp.</b> ( <b>col.6</b> )		
						at the	current month	current	amount(-)	to total		
						begining of		month	(Figure	garnt or		
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-		
									(Col.3-	riation		
						(Col.7 of			<b>Col.6</b> )	(Col.3)		
						previous month)						
1	2		3			4	5	6	7	8		
		0	S	R	Total				·			
		(a)	<b>(b)</b>	(c)	(a+b+c)							

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

### **Monthly Appropriation Accounts**

Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya	Nata •

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Page No:

41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3						8
		O S R Total								
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	3454 Census Survey and Statistics  02 Surveys and Statistics  112 Economic Advice and Statistics  0001 (01) State Statistics Organisations									
	General-Voted- Sixth-Schedule-Voted	3,09,09,000 8,19,93,000			3,09,09,000 8,19,93,000	2,41,42,088 8,19,93,000	16,54,123 60,15,239	84,21,035 2,94,39,646	2,24,87,965 5,25,53,354	27.24 35.91
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted- Sixth-Schedule-Voted	73,84,000 94,30,000			73,84,000 94,30,000	55,09,766 94,30,000	4,76,540 6,78,736	23,50,774 32,17,826	50,33,226 62,12,174	31.84 34.12
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

**Grant No. & Description** 

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

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Government of Meghalaya	Date:
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41   Census, Survey and Statistics									
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4				8
	0	S	R Total						
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Statistics									
Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	0		9,13,000	0.00
0004 (04) Annual Survey of Industries and Socio Economic Survey									
General-Voted-	47,61,000			47,61,000	36,16,608	2,82,446	14,26,838	33,34,162	29.97
0005 (05) National Income Estimation									
General-Voted-	31,37,000			31,37,000	27,47,746	92,716	4,81,970	26,55,030	15.36
0006 (06) Bulletin, Handbook, Abstract, etc.									

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Grant No. & Descripti	on
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41   Census, Survey	y and Statistics									
No Major Head Minor Head Sub Head	Minor Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted Sixth-Schedule		19,02,000 19,68,000			19,02,000 19,68,000	13,72,416 19,68,000	1,34,168 86,892	6,63,752 4,40,500	12,38,248 15,27,500	34.90 22.38
0007 (07) Es Unit (C	stablishment of a Printing Core Scheme Plan)									
General-Voted	-	19,02,000			19,02,000	16,72,850	58,269	2,87,419	16,14,581	15.11
0009 (09) Ec Scheme	conomic Census (Core e Plan)									
General-Voted	-	22,97,000			22,97,000	17,16,588	1,46,500	7,26,912	15,70,088	31.65
0010 (10) Ca	apital formation and savings tion (Core Schemes Plan)									

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	Census, Survey and Statistics  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	44,62,000			44,62,000	36,42,740	2,06,765	10,26,025	34,35,975	22.99
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted-	21,91,000			21,91,000	15,24,420	1,65,720	8,32,300	13,58,700	37.99
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted-	74,30,000			74,30,000	59,86,628	3,49,300	17,92,672	56,37,328	24.13
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

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Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3						8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
General-Voted-	46,85,000			46,85,000	38,68,800	2,07,097	10,23,297	36,61,703	21.84
0016 (16) Data Rank and Electronic Data Processing									
General-Voted- Sixth-Schedule-Voted	56,01,000 1,81,95,000			56,01,000 1,81,95,000	43,20,996 1,81,95,000	2,17,963 13,09,484	14,97,967 63,15,893	41,03,033 1,18,79,107	26.74 34.71
0017 (17) Agricultural Statistic Division									
General-Voted- Sixth-Schedule-Voted	28,06,000 42,02,000			28,06,000 42,02,000	21,98,236 42,02,000	1,52,454 2,53,238	7,60,218 11,74,344	20,45,782 30,27,656	27.09 27.95
(18) National Sample Survey									

Grant No. & Description

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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41	Census, Survey and Statistics									
No	Major Head Minor Head Sub Head	Т	otal Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	1		4	5	6	7	8
		0	S	R	Total					
	0018 Division	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	59,52,000 42,90,000			59,52,000 42,90,000	49,21,922 42,90,000	2,54,032 3,23,046	12,84,110 16,35,252	46,67,890 26,54,748	21.57 38.12
	0021 (21) Collection of housing statistics									
	General-Voted-	36,03,000			36,03,000	30,41,948	1,43,057	7,04,109	28,98,891	19.54
M	ajor Head Wise total  3454 General-Voted-	8,90,22,000	0	0	8,90,22,000	7,02,83,752	1,32,07,785	6,55,02,859	2,35,19,141	73.58
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,32,07,785	6,55,02,859	5,54,88,141	54.14
	Grant Total	12,07,71,000	U	U	12,02,21,000	12,07,71,000	1,52,07,705	0,55,02,057	3,37,00,141	J4.14
_ \	Ji ani i Viai									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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41	Census, Survey and Statistics									
No	Major Head	Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)				over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in Tupees)				balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of	(E' ' D )	month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.) (Col.7 of			(Col.3- Col.6)	riation (Col.3)
						previous month)			C01.0)	(Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
C	eneral-Voted-	8,90,22,000	0	0	8,90,22,000	7,02,83,752	1,32,07,785	6,55,02,859	2,35,19,141	73.58
C	xth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,32,07,785	6,55,02,859	5,54,88,141	54.14

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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42	Housing, Other General Economic Service	es								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
2	3475 Other General Economic Services 001 Direction and									

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	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,60,000 30,000			1,60,000 30,000	1,53,039 30,000	4,374	11,335	1,48,665 30,000	7.08 0.00
	003 Training 0001 (01) Training Outside The State									
	General-Voted- Sixth-Schedule-Voted	50,000			0 50,000	50,000	0 0		50,000	0.00 0.00
	106 Regulation of Weights and Measures 0001 (01) Administrative Organisation									

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	Tune 1 to Co Description									
42	Housing, Other General Economic Service	s								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
	1	O (a)	S (b)	(c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,55,15,000 1,20,000			1,55,15,000 1,20,000	1,13,50,256 1,20,000	13,43,911	55,08,655	1,00,06,345 1,20,000	35.51 0.00
	0002 (02) Enforcement									
	General-Voted- Sixth-Schedule-Voted	35,90,000 2,15,48,000			35,90,000 2,15,48,000	31,65,781 2,15,48,000	1,28,132 10,50,100	5,52,351 50,14,477	30,37,649 1,65,33,523	15.39 23.27
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted-	44,15,000			44,15,000	33,79,436	2,66,293	13,01,857	31,13,143	29.49
	(07) Office of the Assistant									

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Grant No. & Description

42	Housing, Other General Economic Service	S								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District				. ,					
	Sixth-Schedule-Voted	45,25,000			45,25,000	45,25,000	3,50,210	17,11,366	28,13,634	37.82
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	2,71,654	13,97,580	28,92,420	32.58
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East									
	Khasi Hills District									
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	4,22,669	20,62,082	33,17,918	38.33

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

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Government of Meghalaya Date :

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	or Head (Figure in runees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District  Sixth-Schedule-Voted	33,95,000			33,95,000	33,95,000	2,35,298	11,75,536	22,19,464	34.63
	0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									
	Sixth-Schedule-Voted	30,75,000			30,75,000	30,75,000	1,98,582	10,24,285	20,50,715	33.31
	0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									

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Grant No. & Description Government of Meghalaya Date :

42   Housing, Other General Economic Services									
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	22,80,000			22,80,000	22,80,000	1,35,812	6,63,288	16,16,712	29.09
0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	2,66,546	13,11,218	14,98,782	46.66
0014 (14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District									
Sixth-Schedule-Voted	37,05,000			37,05,000	37,05,000	2,61,144	12,89,094	24,15,906	34.79
0015 (15) Office of the Inspector of									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Date:

42	Housing, Other General Economic Services	S								
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Legal Metrology, Baghmara, South Garo Hills District	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	26,10,000			26,10,000	26,10,000	2,16,505	10,13,981	15,96,019	38.85
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000 26,30,000			2,00,000 26,30,000	2,00,000 26,30,000	0 0		2,00,000 26,30,000	0.00 0.00

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Grant No. & Description

	<u>-</u>									
42	Housing, Other General Economic Service	es								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building  General-Voted- Sixth-Schedule-Voted	3,00,000 35,00,000			3,00,000 35,00,000	3,00,000 35,00,000	0 0		3,00,000 35,00,000	0.00 0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Construction of Research and Development centre-cum- working standard Laboratory									
	General-Voted-				0		0			0.00

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Grant No. & Description

42	Housing, Ot	her General Economic Services	8								
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1.0	ajor Head Wi	ro total									
171	•		0	0	0	0	0	0	0	0	0
	2216	General-Voted- Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	3475	General-Voted-	2,41,80,000	0	0	2,41,80,000	1,85,48,512	51,51,230	2,40,37,105	1,42,895	99.41
	3473	Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	51,51,230	2,40,37,105	3,59,10,895	40.1
	4216	General-Voted-	0	0	0	0	0	0	2,40,37,103	0	0
G	Frant Total										
	eneral-Voted-		2,41,80,000	0	0	2,41,80,000	1,85,48,512	51,51,230	2,40,37,105	1,42,895	99.41
	ixth-Schedule-	Y Y	5,99,48,000	0	0	5,99,48,000	5,99,48,000	51,51,230	2,40,37,105	3,59,10,895	40.1

Report Id:B30REP505

**Grant No. & Description** 

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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42	Housing, Other General Economic Service	s									
	Major Head Minor Head Sub Head			nt or Appropure in rupee			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
		0	S		R	Total					

(a+b+c)

Signature of Branch Officer

#### Note:

**(c)** 

(a)

**(b)** 

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00
	0002 (02) Furnishing									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

Date:

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	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	2401 Crop Husbandry  001 Direction and     Administration  0001 (01) Directorate of Agriculture									
	General-Voted-	8,07,55,000			8,07,55,000	6,26,29,994	47,65,282	2,28,90,288	5,78,64,712	28.35
	0002 (02) District Offices									

### Monthly Appropriation Accounts Page No:

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Date:

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	Outlay on Minor Irrigation, Loans for Crop	D Husballul y				Available(+)/				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	15,68,30,000			15,68,30,000	15,68,30,000	1,52,63,233	7,87,88,304	7,80,41,696	50.24
	0003 (03) Directorate of Horticulture									
	General-Voted-	2,61,35,000			2,61,35,000	2,17,12,523	13,48,739	57,71,216	2,03,63,784	22.08
	0004 (04) District Offices (Horticulture)									
	Sixth-Schedule-Voted	11,20,55,000			11,20,55,000	11,20,55,000	63,93,006	3,30,44,491	7,90,10,509	29.49
	0007 (07) Payment due to MESEB/Municipal									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

41,86,097 21,65,000	0 64,522	13,903 6,33,381	41,86,097	8
				0.22
				0.22
				0.22
				0.22
			15,31,619	0.33 29.26
26,50,000 1,13,00,000	2,53,681 1,62,955	3,03,681 14,25,520	23,96,319 98,74,480	11.25 12.62
60,00,000	12,25,000	12,25,000	47,75,000	20.42

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Grant No. & Description

	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	103 Seeds 0002 (02) Seeds Farms  General-Voted- Sixth-Schedule-Voted	3,72,37,000			0 3,72,37,000	3,72,37,000	0 19,23,028	1,10,60,823	2,61,76,177	0.00 29.70
	0003 (03) Scheme for Intensive									
-	Agriculture in selected areas									
	Sixth-Schedule-Voted	1,77,06,000			1,77,06,000	1,77,06,000	10,62,230	54,11,190	1,22,94,810	30.56
	0004 (04) Seed testing Laboratory									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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43 No	Housing, Crop Husbandry, Agricultural Res Outlay on Minor Irrigation, Loans for Crop Major Head	Available(+)/ over spent(-)	)/ Actual	Progressive	Itural Financial Ins  Available	%age of				
	Minor Head Sub Head			r Appropriation in rupees)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	General-Voted-Sixth-Schedule-Voted  0005 (05) Seed Production and	82,45,000 4,50,000		(c)	82,45,000 4,50,000	67,66,132 4,50,000	3,76,750	18,55,618	63,89,382 4,50,000	22.51 0.00
	Multiplication  General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0022 (11) Setting up of Seed Testing Laboratory									
	General-Voted-				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleye

Grant No. & Description

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No	Major Head Minor Head Sub Head		(Figure i	· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM  Sixth-Schedule-Voted	86,50,000			86,50,000	86,50,000	3,63,842	20,58,690	65,91,310	23.80
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	39,52,000			39,52,000	39,52,000	1,62,983	8,01,229	31,50,771	20.27

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S (b)	R	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	69,65,000			69,65,000	58,18,923	2,88,515	14,34,592	55,30,408	20.60
	0004 (04) Soil Testing Laboratory									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0005 (05) State Soil Survey Organisation									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00

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**Grant No. & Description** 

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital

No	Major Head		Total Grant of	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	7,74,960	7,74,960	42,25,040	15.50
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-				0		0			0.00
	0022 (14) Parama var V. 11 V. 1									
	0032 (14) Paramparagat Krishi Vikas Yojana									
	<b>Centrally Sponsored Schemes</b>									

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Grant No. & Description

Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

Total Cropt on Appropriation

Appropriate Programmes Appropriate Programmes Appropriate Programmes Appropriate Programmes Programmes

	Outlay on Minor Irrigation, Loans for Crop Hi	ısbandry				Available(+)/				
No	Major Head Minor Head Sub Head	Head ead (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,23,35,000			2,23,35,000	2,23,35,000	11,56,776	56,44,681	1,66,90,319	25.27

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

**Grant No. & Description** 

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry Available(+)/ No Major Head **Total Grant or Appropriation** Actual Progressive Available %age of

No Major Head Minor Head Sub Head			r Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	$\mathbf{S}$	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0004 (04) Bio- Control Laboratory									
Sixth-Schedule-Voted	71,80,000			71,80,000	71,80,000	1,85,816	10,57,717	61,22,283	14.73
0005 (05) Plant Protection including IPM									
Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0	92,99,600	27,00,400	77.50
0006 (06) Plant Protection including IPM									
Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

	Outray on Willion Hingation, Loans for Crop He	y								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Expenditure		%age of prog. exp.(col.6)
	Sub Head					at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	_	amount(-) (Figure in Rs.) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	100 100 0									
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	91,00,000			91,00,000	91,00,000	2,44,316	11,48,832	79,51,168	12.62
	0002 (02) Development of Ginger and Turmeric including Sale of Plants									
	at subsidised rates-									
	Sixth-Schedule-Voted	10,25,000			10,25,000	10,25,000	54,362	3,76,436	6,48,564	36.73

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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	Outlay on Minor Hilgation, Loans for Crop									
No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
i		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Potato Development including sale of seeds at subsidised rate-  General-Voted-Sixth-Schedule-Voted	34,30,000 3,42,92,000			34,30,000 3,42,92,000	26,65,110 3,42,92,000	1,89,639 20,27,981	9,54,529 1,04,78,731	24,75,471 2,38,13,269	27.83 30.56
	0006 (06) Experimental Tea Plantation									
	General-Voted- Sixth-Schedule-Voted	33,35,000 1,15,35,000			33,35,000 1,15,35,000	19,31,971 1,15,35,000	3,03,301 9,44,950	17,06,330 51,44,614	16,28,670 63,90,386	51.16 44.60

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Grant No. & Description

L	Outlay on Willor Hilgation, Loans for Crop	priasounary								
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0009 (09) Regional Centre for Training & Production of Mushroom									
	Sixth-Schedule-Voted	79,55,000			79,55,000	79,55,000	4,35,633	20,29,093	59,25,907	25.51
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pin eapple/Bamboo/Agar									
	General-Voted- Sixth-Schedule-Voted	60,00,000			0 60,00,000	60,00,000	0 0		60,00,000	0.00
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	6,51,950	13,64,954	56,35,046	19.50

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Crop		her Agricultural I	Programmes, Minor	Irrigation, C.O. on Ho	ousing, Capital Outlay	on Crop Husbandry, Ir	nvestments in Agricu	ıltural Financial Ins	titutions, Capital
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)  Sixth-Schedule-Voted	1,57,00,000			1,57,00,000	1,57,00,000	0	8,22,550	1,48,77,450	5.24
	0024 (24) Regional Centre for Training and Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	57,30,000 26,70,000			57,30,000 26,70,000	51,30,036 26,70,000	23,23,003	29,22,967 1,99,800	28,07,033 24,70,200	51.01 7.48
	0057 (41) Tea Development Scheme									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

Date:

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43	Housing, Crop Husbandry, Agricultural F Outlay on Minor Irrigation, Loans for Cr	Irrigation, C.O. on He	ousing, Capital Outlay	on Crop Husbandry, I	nvestments in Agric	ultural Financial In	stitutions, Capital			
No	Major Head Minor Head Sub Head	finor Head (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	56,90,000 1,88,10,000			56,90,000 1,88,10,000	45,15,385 1,88,10,000	1,46,951 4,09,165	13,21,566 47,90,636	43,68,434 1,40,19,364	23.23 25.47
	0061 (44) State Rice Mission									
	General-Voted- Sixth-Schedule-Voted	8,86,500 3,13,53,000			8,86,500 3,13,53,000	8,86,500 3,13,53,000	0 0		8,86,500 3,13,53,000	0.00
	0064 (45) Ramie Crop									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	46,71,000	46,71,000	53,29,000	46.71

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital
	Outlay on Minor Irrigation, Loans for Crop Husbandry

	Outlay on Minor Irrigation, Loans for Crop	nusballary								
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0065 (46) Agriculture Mission									
	General-Voted-				0		0			0.00
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

	Outlay on Minor Irrigation, Loans for Cro	p musbandry								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0069 (04) NEC State Share									
	General-Voted-				0		0			0.00
	0070 (49) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-				0	-2,77,77,800	0	2,77,77,800	-2,77,77,800	0.00
	General-Voted-	30,55,000			30,55,000	30,55,000	20,00,000	20,00,000	10,55,000	65.47
	109 Extension and									
	Farmer's Training									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available Actual %age of **Minor Head Expenditure Expenditure** over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)(02) Agricultural Information Units (Agri) General-Voted-1,56,85,000 1,36,62,712 36,01,310 56,23,598 1,00,61,402 35.85 1,56,85,000 94,50,000 94,50,000 94,50,000 18,58,659 75,91,341 19.67 Sixth-Schedule-Voted 12,43,443 (03) Farmer's Institute General-Voted-0.00 23.46 Sixth-Schedule-Voted 4,83,83,000 4,83,83,000 4,83,83,000 20,47,404 1,13,52,627 3,70,30,373 (04) Demonstration in cultivator's field 1,16,14,000 1,16,14,000 34,55,330 81,58,670 29.75 Sixth-Schedule-Voted 1,16,14,000 6,76,514

### Monthly Appropriation Accounts

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Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

	Outlay on Millor Hilgation, Loans for Cro	priasounary								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Basic Agricultural Training Centre General-Voted-				0		0			0.00
	2005 (05) 4 111 6									
	0007 (07) Agril Information Units (Hort)									
	General-Voted-Sixth-Schedule-Voted  0024 (09) Support to State extension	28,00,000 32,00,000			28,00,000 32,00,000	28,00,000 32,00,000	0 0		28,00,000 32,00,000	0.00 0.00
	Programmes for Extension									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

(15) National Mission on

0047

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current current month amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S **Total** R **(b)** (a) (c) (a+b+c)reforms General-Voted-0 0.00 (11) Capacity Building of Departmental Personnels (Hort) General-Voted-0 0.00 (16) Integrated Agriculture **Training Centre** -39,22,036 0 39,22,036 -39,22,036 General-Voted-0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	ture Expenditure the upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted-				0	-1,67,38,000	0	1,67,38,000	-1,67,38,000	0.00
	General-Voted-	1,15,05,000			1,15,05,000	1,15,05,000	16,67,000	16,67,000	98,38,000	14.49
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted-	96,86,000			96,86,000	84,25,463	3,50,080	16,10,617	80,75,383	16.63
	Sixth-Schedule-Voted	2,72,32,000			2,72,32,000	2,72,32,000	8,88,553	62,48,250	2,09,83,750	22.94
	Sixti Schedule- voled	2,72,32,000			2,72,32,000	2,72,32,000	0,00,333	02,70,230	2,07,03,730	22.94

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

(04) Agricultural, economic &

27,82,000

statistic.(Agri)

0004

General-Voted-

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual** Progressive Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(02) Agricultural Census **Central Sector Schemes** General-Voted-0 0.00 1,07,95,000 88,23,834 General-Voted-1,07,95,000 92,35,942 4,12,108 19,71,166 18.26

27,82,000

0

27,82,000

0.00

27,82,000

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Meghaleve

Government of Meghalaya

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No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		~	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of E-Governance (Hort)  General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0006 (06) Agri.Ecconomic & Statistic (Hort)									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Ro Outlay on Minor Irrigation, Loans for Cro	esearch & Education, op Husbandry	Other Agricultural	Programmes, Minor	Irrigation, C.O. on Ho	ousing, Capital Outlay o	on Crop Husbandry, In	Investments in Agric	zultural Financial I	nstitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R	Total (a+b+c)					
	Central Sector Schemes General-Voted-	(u)		(c)	0		0			0.00
	113 Agricultural Engineering 0002 (02) Agricultural Engineering(Mechanical)									
	General-Voted- Sixth-Schedule-Voted	3,22,80,000 8,75,80,000			3,22,80,000 8,75,80,000	2,63,56,744 8,75,80,000	6,43,606 31,78,759	65,66,862 3,21,12,755	2,57,13,138 5,54,67,245	20.34 36.67
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted- Sixth-Schedule-Voted	16,42,000 1,02,78,000			16,42,000 1,02,78,000	9,82,000 1,02,78,000	0	6,60,000 31,10,000	9,82,000 71,68,000	40.19 30.26

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro		, Other Agricultural F	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, l	investments in Agric	cultural Financial I	nstitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Land Reclamation scheme(including subsidy on hire  Sixth-Schedule-Voted	7,09,12,000			7,09,12,000	7,09,12,000	38,27,707	1,93,03,398	5,16,08,602	27.22
	0022 (06) Supply of Agri.Machineries									
	General-Voted-	3,00,00,000			3,00,00,000	1,85,00,000	0	1,15,00,000	1,85,00,000	38.33
	0023 (05) Paddle Pumps									
1										

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	78,20,000			78,20,000	78,20,000	2,78,848	13,61,856	64,58,144	17.42
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	49,35,000			49,35,000	49,35,000	3,37,671	15,16,226	34,18,774	30.72

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, p Husbandry	Other Agricultural I	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay o	on Crop Husbandry, I	nvestments in Agrica	ultural Financial In	stitutions, Capital
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-  General-Voted- Sixth-Schedule-Voted	1,02,00,000 8,14,61,000			1,02,00,000 8,14,61,000	78,10,916 8,14,61,000	6,14,202 49,35,456	30,03,286 2,46,28,931	71,96,714 5,68,32,069	29.44 30.23
	0005 (05) Mission for Integrated Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Major Head Wise total

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available(+)/ Progressive Available %age of No Major Head **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R Total (a) **(b)** (c) (a+b+c)General-Voted-0.00 -1,01,14,666 1,01,14,666 -1,01,14,666 0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I) **Central Sector Schemes** General-Voted-0.00 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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43,73,237

1,36,26,763

24.30

1,25,799

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Grant No. & Description

Sixth-Schedule-Voted

0016 (16) Agri-Hort. Society

1,80,00,000

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available Actual **Progressive** %age of Expenditure Minor Head Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 37,75,000 37,75,000 1,80,904 10,38,640 27,36,360 27.51 37,75,000 (10) Horticulture Mission for strengthening Development Schemes General-Voted-3,05,00,000 3,05,00,000 3,05,00,000 0 3,05,00,000 0.00 (15) Vegetable Development Scheme

1,80,00,000

1,80,00,000

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, p Husbandry	Other Agricultural	Programmes, Minor	Irrigation, C.O. on Ho	ousing, Capital Outlay o	on Crop Husbandry, I	nvestments in Agric	ultural Financial In	stitutions, Capital
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
	General-Voted-	(a)	(b)	(c)	(a+b+c)		0			0.00
	0017 (17) Development and Maintenance of Orchard-cum- Horticulture Nurseries									
	Sixth-Schedule-Voted	4,20,00,000			4,20,00,000	4,20,00,000	7,06,077	72,73,550	3,47,26,450	17.32
	0019 (19) Fruits Development									
	Sixth-Schedule-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0	28,74,960	86,25,040	25.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(23) Establishment of Directorate of Horticulture General-Voted--5,57,680 1,43,340 7,01,020 -7,01,020 0.00 4,58,931 90,41,069 Sixth-Schedule-Voted 95,00,000 95,00,000 95,00,000 78,172 4.83 (24) Floriculture Development 1,17,00,000 1,17,00,000 1,07,36,236 Sixth-Schedule-Voted 1,17,00,000 3,33,191 9,63,764 8.24 (36) Maintenance of Horti-Hubs

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

Total Grant or Appropriation

Available (+)/

Actual Progressive Available %age of

	Outlay on Minor Irrigation, Loans for Cro	р пиѕванигу								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	5,58,812	49,99,421	2,10,00,579	19.23
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted-				0		0			0.00
	0047 (38) MIDH (Coconut Development Board) State Share									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (16) Multiplication of Planting Materials including Tissues									
	Materials including 11880cs			1						

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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<b>.</b>	Outlay on Minor Irrigation, Loans for Cro		m . 1 ° :		Г					0/ 0
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	S	R	Total					
	Culture	(a)	<b>(b)</b>	(c)	(a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0049 (06) Project Under Ministry of Tribal Affairs (MoTA)									
	Central Sector Schemes General-Voted- Sixth-Schedule-Voted	1,25,46,000 8,74,54,000			1,25,46,000 8,74,54,000	71,36,000 8,74,54,000	4,05,00,000	4,59,10,000	-3,33,64,000 8,74,54,000	365.93 0.00
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-				0		18,03,600	18,03,600	-18,03,600	0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description Government

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available Progressive %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S **Total** R (a) **(b)** (c) (a+b+c)(04) Assistance to KVK General-Voted-0 0.00 (05) Assistance for District Development Programme General-Voted-0 0.00 Irrecoverable Loans 792 Written Off 0001 (01) House Building Advance

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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	Major Head Minor Head Sub Head	nor Head (Figure in runges)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	S	R	Total	4	5	6	,	8
		(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									
	General-Voted-				0		0			0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (22) National Food Security Mission									
	General-Voted-				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Grant No. & Description

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43	Housing, Crop Husbandry, Agricultural Re	esearch & Education	Other Agricultural F	Programmes Minor	Irrigation C O on H	Ousing Capital Outlay	on Cron Husbandry J	nvestments in Agricu	ıltural Financial In	stitutions Capital
43	Outlay on Minor Irrigation, Loans for Cro	p Husbandry	, outer rigilicultural I	Togrammes, Willo		ousing, Cupital Outlay (	on Crop Husbandry, II	nvestments in Agricu	manetai III	saturons, Capital
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (DUMMY) General-Voted-				0		0			0.00
	0040 (31) Under Article 275 (I)									
	General-Voted-				0		0			0.00
	0041 (14) Maintenance to Department Non residential building (Hort)									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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	Outlay on Willor Hilgation, Loans for Cro	pridsbandry								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	1,20,00,000			1,20,00,000	1,08,94,200	0	11,05,800	1,08,94,200	9.22
	0042 (33) Special Central assistance to Tribal Sub Scheme									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 01 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of research, Training and Techoology Induction (RTTI)									
	General-Voted-	89,75,000			89,75,000	89,75,000	0		89,75,000	0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

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	Outlay on Minor Irrigation, Loans for Cro	p musoanury								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	004 Research 0001 (01) Fruit Research Station Sixth-Schedule-Voted	52,20,000			52,20,000	52,20,000	1,00,444	13,36,423	38,83,577	25.60
	0004 (04) Agricultural Research									
	Stations and Laboratories  Central Sector Schemes  General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	7,50,31,000			7,50,31,000	7,50,31,000	32,71,302	1,92,18,041	5,58,12,959	25.61

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital

43	Housing, Crop Husbandry, Agricultural R Outlay on Minor Irrigation, Loans for Cro		ther Agricultural P	rogrammes, Minor I	rrigation, C.O. on Ho	ousing, Capital Outlay of	n Crop Husbandry, Ir	ivestments in Agricu	iltural Financial Ins	stitutions, Capital
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Research project on rice									
	General-Voted-	34,00,000			34,00,000	-14,68,479	12,02,375	60,70,854	-26,70,854	178.55
	0013 (09) Soil Testing Lab									
	General-Voted- Sixth-Schedule-Voted	99,53,000 1,78,50,000			99,53,000 1,78,50,000	81,11,592 1,78,50,000	4,65,879 20,75,000	23,07,287 25,12,880	76,45,713 1,53,37,120	23.18 14.08
	0014 (10) State Soil Survey Organisation									

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Meghalova

Government of Meghalaya Date :

	Outlay on Minor Irrigation, Loans for Ci	Top Husbandry						ı	-	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,07,00,000 3,51,53,000			1,07,00,000 3,51,53,000	48,00,901 3,51,53,000	14,96,482 17,59,302	73,95,581 34,08,002	33,04,419 3,17,44,998	69.12 9.69
	0015 (11) Seed Testing Lab									
	General-Voted- Sixth-Schedule-Voted	2,00,000 68,00,000			2,00,000 68,00,000	2,00,000 68,00,000	0 38,21,000	41,69,394	2,00,000 26,30,606	0.00 61.31
	277 Education 0001 (01) Agricultural Studies									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

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**Grant No. & Description** 

	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0004 (04) Basic Agriculture Training Centre  General-Voted-	4,37,90,000			4,37,90,000	3,58,21,826	38,86,838	1,18,55,012	3,19,34,988	27.07
4	2435 Other Agricultural									
4	Programmes  01 Marketing and quality control  101 Marketing facilities  0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted- Sixth-Schedule-Voted	2,07,80,000 6,05,12,000			2,07,80,000 6,05,12,000	1,80,55,942 6,05,12,000	6,91,678 29,34,748	34,15,736 1,45,37,799	1,73,64,264 4,59,74,201	16.44 24.02

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(03) Central Assistance for CSS

C	Grant No. & Description			Government of	f Meghalaya			Date:	06-NO	V-2020 05:56 PM
43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, p Husbandry	Other Agricultural F	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay	on Crop Husbandry, l	nvestments in Agric	ultural Financial Ir	nstitutions, Capital
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fruit processing centre  General-Voted- Sixth-Schedule-Voted	26,00,000 4,07,20,000			26,00,000 4,07,20,000	23,28,424 4,07,20,000	49,471 16,29,371	3,21,047 91,30,023	22,78,953 3,15,89,977	12.35 22.42
	0006 (06) Post Harvest Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00

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0.00

**Grant No. & Description** 

General-Voted-

20,00,00,000

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(Hort **Centrally Sponsored Schemes** General-Voted-10,00,00,000 10,00,00,000 10,00,00,000 0 10,00,00,000 0.00 1,00,00,000 General-Voted-1,00,00,000 97,22,600 97,22,600 2.77 2,77,400 0008 (08) ACA under RKVY **Centrally Sponsored Schemes** 20,00,00,000 20,00,00,000

20,00,00,000

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Grant No. & Description

	Outlay on Willion Hingation, Loans for Cro	priusoanary								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	86,14,000	0	1,13,86,000	86,14,000	56.93
	0010 (10) Integrated Technology Enabled Agri Management (ITEAM)									
	General-Voted-	10,50,00,000			10,50,00,000	10,50,00,000	0		10,50,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	Centrally Sponsored Schemes General-Voted-	7,70,00,000			7,70,00,000	7,70,00,000	0		7,70,00,000	0.00

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**Grant No. & Description** 

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital

43	Housing, Crop Husbandry, Agricultural Ro Outlay on Minor Irrigation, Loans for Cro		ther Agricultural Pi	rogrammes, Minor	Irrigation, C.O. on Ho	ousing, Capital Outlay o	on Crop Husbandry, Ir	ivestments in Agrici	altural Financial Ii	istitutions, Capital
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	General-Voted-	72,20,000		(c)	72,20,000	58,87,000	0	13,33,000	58,87,000	18.46
	0013 (03) Mini Processing Unit for Entrepreneurs									
	Central Sector Schemes General-Voted-				0		0			0.00
	0014 (11) Directorate of Food Processing									
	General-Voted-	8,61,02,000			8,61,02,000	6,87,32,000	0	1,73,70,000	6,87,32,000	20.17
	0015 (04) Central Assitance for Directorate of Food Processing									

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Grant No. & Description

	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	•		3	m . 1	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	5,00,00,000	(U)	(6)	5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	Centrally Sponsored Schemes General-Voted-	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted-	10,20,000			10,20,000	10,20,000	0		10,20,000	0.00
	0018 (13) Creation of Rural Market Hub									

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Grant No. & Description

	Outlay on Minor Irrigation, Loans for Cro	p Husbandry								
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
5	2552 North Eastern Areas  01 Crop     Husbandry/Marketin     g and Quality     Control  103 Seeds  0001 (01) Strengthening of the existing     Seed Testing Laboratory									
	N.E.C Scheme General-Voted-				0		0			0.00

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Grant No. & Description

43	Housing, Crop Husbandry, Agricultural Re Outlay on Minor Irrigation, Loans for Cro	esearch & Education, Other Agricultural Programmes, Minor Irrigation, C.O. p Husbandry	on Housing, Capital Outlay o	on Crop Husbandry, Inv	vestments in Agricul	tural Financial Ins	titutions, Capital
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in manage)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in rupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total

No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	C	3	T-4-1	4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
6	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation	(4)	(8)	(C)	(a i b i c)					
	General-Voted-				0		0			0.00
7	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	02 Ground Water Investigation									

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0.00

**Grant No. & Description** 

Sixth-Schedule-Voted

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current at the amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O  $\mathbf{S}$ R **Total** (a) **(b)** (c) (a+b+c)005 (01) Investigation & Development 0001 Of Groud Water Resources Sixth-Schedule-Voted 0 0.00 Maintenance LIft Irrigation 102 Schemes 0001 (01) Workcharged Establishment Sixth-Schedule-Voted 0 0.00 Tube Wells 0001 (01) Workcharged Establishment

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**Grant No. & Description** 

Date: 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available(+)/ Available %age of No Major Head **Actual** Progressive Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S Total R (a) **(b)** (c) (a+b+c)(03) Construction of Tube Wells Sixth-Schedule-Voted 0 0.00 General 80 Direction and 001 Administration (02) Establishment Of Division & Sub-Divn.(Minor I Works) General-Voted-0 0.00 0.00 Sixth-Schedule-Voted

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Housing, Crop Husbandry, Agricultural Res Outlay on Minor Irrigation, Loans for Crop		Other Agricultural F	Programmes, Minor	Irrigation, C.O. on H	ousing, Capital Outlay o	n Crop Husbandry, In	vestments in Agricul	tural Financial Ins	stitutions, Capita
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2						5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment Of Irrigation Wing-  General-Voted- Sixth-Schedule-Voted  0004 (04) Strengthening Of Surface				0 0		0 0			0.00
	Water-Minor Irrigation Or ( Investigation Divn.)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees) b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
ı		(a)	(b)	(c)	(a+b+c)					
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of AUGUST/2020-2021
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	Outlay of Millor Irrigation, Loans for Crop Husban									
No	Major Head Minor Head Sub Head		(Figure i	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and									
	Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

Date:

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Grant No. & Description

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)Suspense 0001 (01) Stock General-Voted-0 0.00 (02) Miscellaneous Advances General-Voted-0 0.00 Other Expenditure (02) Rationalisation of Minor Irrigation Schemes **Centrally Sponsored Schemes** 0.00 General-Voted-0 0

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**Grant No. & Description** 

Date: 43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(01) Command Area Development **Centrally Sponsored Schemes** General-Voted-0 0.00 (06) Implementation of RTI Act Sixth-Schedule-Voted 0 0.00 (07) Improvement Of 0007 Modernisation Of Existing Irrigation

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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	Outlay on Minor Irrigation, Loans for Cro	Tusbandi y			Т		Т			
	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	1	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Development (State Share)									
	General-Voted-				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (10) NABARD Loan for Construction of MIP									

### Monthly Appropriation Accounts Expenditure for the month of AUCUST/2020 2021

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Government of Meghalaya

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	Outlay on Minor Irrigation, Loans for Crop	p Husbandry								
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0024 (16) Construction And									
	1 ' '		I		1					

Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

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Grant No. & Description

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Maintenance Of Departmental Building	(a)	(b)	(c)	(a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0		0 0			0.00
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of AUGUST/2020-2021
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No	Major Head Minor Head Sub Head  Sub Head  Minor Head Sub Head  Sub Head  Minor						Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)		%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	S	3 R	Total	4	3	U	,	0
		(a)	(b)	(c)	(a+b+c)					
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development & Management of Water Resources									
	General-Voted-				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

(25) Integrated Development of

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head **Expenditure** Expenditure over spent(-) balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total (b)** (a) (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 (22) Promotion of Water User 0030 Efficiency 0.00 Sixth-Schedule-Voted (23) Water Quality Management in Water Resources General-Voted-0 0.00 Sixth-Schedule-Voted 0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

No	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021
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No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the	Expenditure upto the	balance(+) over spent	%age of prog. exp.(col.6)
		at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	current month (Figure in Rs.)	amount(-) (Figure in Rs.) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)				
1	2			3		4	5	6	7	8
	(a)		S (b)	R (c)	Total (a+b+c)					
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00
	0038 (30) Command Areas									
	Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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	Outlay on Millor Higation, Loans for Crop Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
9										
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 005 Investigation 0001 (01) Survey & Investigation	(4)	(0)	(0)	(4.010)					
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									
	General-Voted-				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Available %age of **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) at the to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)(02) Maintenance of Buildings General-Voted-0 0.00 10 4401 Capital Outlay on Crop Husbandry Other Expenditure (01) Construction of Administrative Buildings General-Voted-0 0.00 0002 (02) Construction of Administrative Buildings (Hort)

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

	Outlay on Minor Irrigation, Loans for Crop	Trusbandry								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Setting up of Riangdo Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									
	Central Sector Schemes General-Voted-				0		0			0.00
	0008 (02) Setting up of Rongram Tea									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
	Processing Unit	(a)	(b)	(c)	(a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted-				0		0			0.00
	01 Marketing and Quality Control 101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs									
	General-Voted-				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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	Outlay on winor irrigation, Loans for Cro	priusounary								
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	4416 Investments in Agricultural Financial Institutions  190 Investments in Public Sector and Other Undertakings  0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted-				0		0			0.00

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description

Programme

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry **Total Grant or Appropriation** Available %age of No Major Head Available(+)/ **Actual Progressive** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Capital Outlay on 4701 **Medium Irrigation** Medium Irrigation-Non-Commercial Other Expenditure 0001 (01) Works General-Voted-0 0.00 Capital Outlay on 4702 Minor Irrigation Surface Water 101 (01) Flow Irrigation Works Sixth-Schedule-Voted 0 0.00 (03) Accelerated Irrigation Benefit

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	Outlay on Minor Irrigation, Loans for Cro	р пизоанигу								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) NABARD Loan for construction of MIPs									
	General-Voted-				0		0			0.00
	0007 (07) Construction of Departmental Buildings									

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

No	Major Head Minor Head Sub Head	nor Head nor Head (Figure in rup				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		-
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
800 Other expenditure 0001 (01) Critical flood control and Anti-Erosion Scheme  General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00

2216	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2401	General-Voted-	36,70,47,500	0	0	36,70,47,500	24,69,28,466	11,93,06,125	49,10,32,908	-12,39,85,408	133.78
	Sixth-Schedule-Voted	1,13,40,94,000	0	0	1,13,40,94,000	1,13,40,94,000	11,93,06,125	49,10,32,908	64,30,61,092	43.3
2415	General-Voted-	8,30,18,000	0	0	8,30,18,000	6,24,40,840	1,80,78,622	5,82,73,474	2,47,44,526	70.19
	Sixth-Schedule-Voted	14,00,54,000	0	0	14,00,54,000	14,00,54,000	1,80,78,622	5,82,73,474	8,17,80,526	41.61

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43		p Husbandry, Agricultural Ro inor Irrigation, Loans for Cro		r Agricultural Prog	rammes, Minor l	rrigation, C.O. on Ho	ousing, Capital Outlay or	n Crop Husbandry, In	vestments in Agricul	tural Financial Inst	itutions, Capital
	Major Head Minor Head Sub Head			opropriation upees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
			0	S	R	Total			-		
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	2435	General-Voted-	76,07,22,000	0	0	76,07,22,000	72,73,59,966	53,05,268	5,77,71,005	70,29,50,995	7.59
		Sixth-Schedule-Voted	10,12,32,000	0	0	10,12,32,000	10,12,32,000	53,05,268	5,77,71,005	4,34,60,995	57.07
	2552	General-Voted-	0	0	0	0	0	0	0	0	0
	2701	General-Voted-	0	0	0	0	0	0	0	0	0
	2702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted-	0	0	0	0	0	0	0	0	0
	4401	General-Voted-	0	0	0	0	0	0	0	0	0
	4416	General-Voted-	0	0	0	0	0	0	0	0	0
	4701	General-Voted-	0	0	0	0	0	0	0	0	0
	4702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
G	rant Total										
G	eneral-Voted-		1,21,07,87,500	0	0	1,21,07,87,500	1,03,67,29,272	14,26,90,015	60,70,77,387	60,37,10,113	50.14
Si	xth-Schedule-V	Voted	1,37,53,80,000	0	0	1,37,53,80,000	1,37,53,80,000	14,26,90,015	60,70,77,387	76,83,02,613	44.14

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

No	Major Head Minor Head Sub Head		Fotal Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		О	$\mathbf{S}$	R	Total					

(a+b+c)

Signature of Branch Officer

Note

**(c)** 

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

(a)

**(b)** 

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45	Housing, Soil and Water Conservation, Agr	ricultural Research and	d Education							
No	Major Head Minor Head Sub Head	Head (Figure in rupees)  2 3						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure  General-Voted- Sixth-Schedule-Voted	6,10,000 38,00,000			6,10,000 38,00,000	4,57,500 38,00,000	0 0	1,52,500 9,50,000	4,57,500 28,50,000	25.00 25.00
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted- Sixth-Schedule-Voted	5,00,000 17,44,000			5,00,000 17,44,000	3,85,000 17,44,000	0 0	1,15,000 4,12,500	3,85,000 13,31,500	23.00 23.65
2	2402 Soil and Water Conservation 001 Direction and Administration									

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45   Housing, Soil and Water Conservation	, Agricultural Research and	l Education							
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0001 (01) Directorate of Soil Conservation									
General-Voted-	4,23,50,000			4,23,50,000	2,99,96,175	30,95,040	1,54,48,865	2,69,01,135	36.48
0002 (02) Divisional Soil Conservat Offices	ion								
Sixth-Schedule-Voted	25,17,40,000			25,17,40,000	25,17,40,000	1,48,61,804	7,16,71,458	18,00,68,542	28.47
0003 (03) Soil Conservation Range Offices									
Sixth-Schedule-Voted	18,08,21,000			18,08,21,000	18,08,21,000	1,28,79,371	6,48,17,649	11,60,03,351	35.85
0005 (05) Project formulation Cell									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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45	Housing, Soil and Water Conservation, Ag	ricultural Research ar	nd Education							
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	3,19,25,000			3,19,25,000	2,35,65,764	21,70,902	1,05,30,138	2,13,94,862	32.98
	0006 (06) Soil Conservation Engineering Division									
	General-Voted-	1,20,73,000			1,20,73,000	88,41,015	7,91,270	40,23,255	80,49,745	33.32
	0007 (07) Establishment of Evaluation									
	Units									
	General-Voted-	31,11,000			31,11,000	21,61,050	2,38,934	11,88,884	19,22,116	38.22
	0008 (08) Cash Crop Division									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	T. 4.1	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,91,51,000			10,91,51,000	10,91,51,000	76,70,155	3,79,41,800	7,12,09,200	34.76
	0009 (09) Watershed Management Division									
	General-Voted- Sixth-Schedule-Voted	32,85,000 6,64,06,000			32,85,000 6,64,06,000	21,01,773 6,64,06,000	2,56,450 42,61,001	14,39,677 2,15,32,027	18,45,323 4,48,73,973	43.83 32.42
	0010 (10) Soil Survey Division									
	General-Voted-	2,71,48,000			2,71,48,000	2,01,12,016	18,13,409	88,49,393	1,82,98,607	32.60

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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45	Housing, Soil and Water Conservation, Ag	ricultural Research a	nd Education							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	8,16,000 16,62,000			8,16,000 16,62,000	6,20,454 16,62,000	72,621 1,50,929	2,68,167 4,00,471	5,47,833 12,61,529	32.86 24.10
	101 Soil Survey and Testing 0001 (01) Soil Conservation Survey Schemes									
	General-Voted-	1,16,24,000			1,16,24,000	80,77,886	8,58,305	44,04,419	72,19,581	37.89
	0002 (02) Soil Testing Works									
	General-Voted-	18,68,000			18,68,000	14,10,480	1,14,168	5,71,688	12,96,312	30.60

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•	rant 100. & Description									
45	Housing, Soil and Water Conservation, Ag	gricultural Research a	and Education							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Soil Conservation 0004 (04) Erosion Control Works Sixth-Schedule-Voted	1,19,43,000			1,19,43,000	1,19,43,000	0	1,62,500	1,17,80,500	1.36
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,52,60,000			2,52,60,000	2,52,60,000	0	32,500	2,52,27,500	0.13
	0008 (08) Water Conservation and Distribution Works									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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45	Housing, Soil and Water Conservation, Aş	gricultural Research and	Education							
No			Total Grant or	· Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	26,54,000 4,80,31,000			26,54,000 4,80,31,000	26,54,000 4,80,31,000	0 0	1,50,000	26,54,000 4,78,81,000	0.00 0.31
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	45,88,000			45,88,000	45,88,000	0	59,500	45,28,500	1.30
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

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45	Housing, Soil and Water Conservation, Ag	gricultural Research a	nd Education							
No	Major Head Minor Head Sub Head		Total Grant	or Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,31,19,000			2,31,19,000	2,31,19,000	0	2,25,000	2,28,94,000	0.97
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	8,81,00,000	0	1,19,00,000	8,81,00,000	11.90
	General-Voted-	1,40,00,000			1,40,00,000	1,26,77,778	0	13,22,222	1,26,77,778	9.44
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

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45	Housing, Soil and Water Conservation, A	gricultural Research	and Education							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S (b)	R	Total					
	0018 (18) Community water reservior(in convergence with MGNREGA)  Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted	33,38,000 3,20,26,000			33,38,000 3,20,26,000	19,12,692 3,20,26,000	4,03,351 13,19,885	18,28,659 82,02,380	15,09,341 2,38,23,620	54.78 25.61
	0020 (20) Watershed Management									

General-Voted-

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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45	Housing, Soil and Water Conservation, Ag	gricultural Research an	nd Education							
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,83,000			6,83,000	6,83,000	0		6,83,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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	Housing, Soil and Water Conservation, Ag	gricultural Research a								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	Sixth-Schedule-Voted	5,60,00,000			5,60,00,000	5,60,00,000	0		5,60,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted- Sixth-Schedule-Voted	90,000 8,87,000			90,000 8,87,000	82,500 8,87,000	0	7,500 1,85,500	82,500 7,01,500	8.33 20.91

### Monthly Appropriation Accounts on Expenditure for the month of AUGUST/2020-2021

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45	Housing, Soil and Water Conservation, Ag	ricultural Research a	and Education							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	109 Extension and Training 0001 (01) Conservation Training Institute  General-Voted-	1,95,50,000			1,95,50,000	1,45,26,693	13,54,508	63,77,815	1,31,72,185	32.62
	0002 (02) Training at Soil Conservation									
	Centres  General-Voted-	2,63,72,000			2,63,72,000	1,84,66,768	22,12,187	1,01,17,419	1,62,54,581	38.36
	0003 (03) Extension Programmes and Information Services									
	Information Services									

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Grant No. & Description

Major Head Wise total

Mi	ajor Head nor Head b Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
G	eneral-Voted-	11,49,000			11,49,000	11,49,000	0		11,49,000	0.00
l I	00 Other Expenditure 001 (01) Construction of Roads to Work areas									
	eneral-Voted- ixth-Schedule-Voted	3,62,000 12,22,000			3,62,000 12,22,000	2,97,000 12,22,000	0 0	65,000 2,41,250	2,97,000 9,80,750	17.96 19.74
0	002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	eneral-Voted- ixth-Schedule-Voted				0 0		0			0.00 0.00

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45	Housing, Soil and Water Conservation, Ag	ricultural Research	and Education							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Jhum Control Schemes  General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									

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45 Housing, Soil and Water Conservation, Agricultural Research and Education No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b)** (c) (a+b+c)General-Voted-57,50,000 57,50,000 57,50,000 0 57,50,000 0.00 (08) Soil Conservation scheme under NABARD Loan 0.00 Sixth-Schedule-Voted 0 (09) Integrated Wasteland 0011 Development Programme Sixth-Schedule-Voted 0.00 0 0012 (01) Integrated Wasteland Development Programme.

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45	Housing, Soil and Water Conservation, A	gricultural Research	and Education							
	Major Head Minor Head Sub Head	ead Total Grant or Appropriation					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	(a)	(0)		0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation									

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Housing, Soil and Water Conservation, Agr	ricultural Research an	d Education							
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
004 Research 0001 (01) Soil Conservation Research Centre									
General-Voted-	96,45,000			96,45,000	81,31,060	3,64,688	18,78,628	77,66,372	19.48
4402 Capital Outlay on Social and Water									
Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
General-Voted- Sixth-Schedule-Voted	12,85,27,000 34,83,000			12,85,27,000 34,83,000	12,85,27,000 34,83,000	0 0		12,85,27,000 34,83,000	0.00 0.00
	Major Head Minor Head Sub Head  2  004 Research 0001 (01) Soil Conservation Research Centre  General-Voted-  4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Construction of Departmental Non-residential Building  General-Voted-	Major Head Minor Head Sub Head  2  O (a)  004 Research 0001 (01) Soil Conservation Research Centre  General-Voted-  96,45,000  4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 103 Soil Conservation 104 Soil Conservation 105 Soil Conservation 106 Soil Conservation 107 Soil Conservation 108 Soil Conservation 109 Soil Conservation 10001 (01) Consturction of Departmental Non-residential Building  General-Voted-  12,85,27,000	Major Head Minor Head Sub Head  2  O S (a) (b)  004 Research 0001 (01) Soil Conservation Research Centre  General-Voted-  4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Construction of Departmental Non-residential Building  General-Voted-  12,85,27,000	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  2  O S R (a) (b) (c)  004 Research 0001 (01) Soil Conservation Research Centre  General-Voted-  96,45,000  4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Construction of Departmental Non-residential Building  General-Voted-  12,85,27,000	Major Head   Sub Hea	Major Head   Minor Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head   (Figure in rupees)   Sub Head   Sub Head	Major Head   Minor Head   (Figure in rupees)	Major Head   Minor Head   (Figure in rupees)   Major Head   (Figure in rupees)   Malance amount   Sub Head   (Figure in rupees)   Malance amount   Malance am	Major Head   Minor Head   Figure in rupees   Sub Head   Figure in Respondition to the month of the month

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**Grant No. & Description** 

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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45	Housing, Soil	and Water Conservation, Ag	gricultural Research and E	Education							
No	Major Head Minor Head Sub Head			Total Grant or Ap			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total		·			
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	2216	General-Voted-	11,10,000	0	0	11,10,000	8,42,500	0	16,30,000	-5,20,000	146.85
	2210	Sixth-Schedule-Voted	55,44,000	0	0	55,44,000	55,44,000	0	16,30,000	39,14,000	29.4
	2402	General-Voted-	30,74,65,000	0	0	30,74,65,000	24,25,03,044	5,45,24,290	28,39,65,136	2,34,99,864	92.36
		Sixth-Schedule-Voted	1,38,15,39,000	0	0	1,38,15,39,000	1,38,15,39,000	5,45,24,290	28,39,65,136	1,09,75,73,864	20.55
	2415	General-Voted-	96,45,000	0	0	96,45,000	81,31,060	3,64,688	18,78,628	77,66,372	19.48
	4402	General-Voted-	12,85,27,000	0	0	12,85,27,000	12,85,27,000	0	0	12,85,27,000	0
		Sixth-Schedule-Voted	34,83,000	0	0	34,83,000	34,83,000	0	0	34,83,000	0
	rant Total		44 67 47 000			44.67.47.000	20.00.02.50.4	<b>7</b> 40 00 0 <b>7</b> 0	20 54 52 54	15.00.50.004	64.25
	eneral-Voted-		44,67,47,000	0	0	44,67,47,000	38,00,03,604	5,48,88,978	28,74,73,764	15,92,73,236	64.35
	xth-Schedule-V	/oted	1,39,05,66,000	0	0	1,39,05,66,000	1,39,05,66,000	5,48,88,978	28,74,73,764	1,10,30,92,236	20.67

Signature of Branch Officer

#### **N**7 .

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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46	Special Programme for Rural Developmen	ıt.								
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board  General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	800 Other Expenditure									

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### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

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**46** | Special Programme for Rural Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head for the upto the over spent exp.(col.6) balance amount current month amount(-) to total at the current begining of (Figure month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)(01) Special Central Assistance under Border Areas Programme Sixth-Schedule-Voted 0 0.00 (01) Border Areas Programmes Under Border Areas Development General-Voted-0 0.00 Sixth-Schedule-Voted 0.00 (06) Border Areas Programmes under Education-General-Voted-0 0.00

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Major Head Minor Head Sub Head	nt .				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
-	O (a)	S	R	Total	-	· ·	V		
2552 North Eastern Areas  28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME  800 Other Expenditure  0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project  N.E.C Scheme  General-Voted-	51,00,000			51,00,000	51,00,000	0		51,00,000	0.00
	52,00,000			22,00,000	21,00,000			23,00,000	0.00
2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									
	Major Head Minor Head Sub Head  2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project  N.E.C Scheme  General-Voted-  2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme	Minor Head Sub Head  2  O (a)  2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project  N.E.C Scheme  General-Voted-  51,00,000  2575 Special Programmes for Rural Development 06 06-Border Area Development 07 Direction And Administration	Major Head Minor Head Sub Head  2  O S (a) (b)  2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project  N.E.C Scheme General-Voted-  51,00,000  2575 Special Programmes for Rural Development 06 06-Border Area Development 01 Direction And Administration 0001 (01) Border Areas Programme	Major Head Minor Head Sub Head   2  OSSR (a) (b) (c)  2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project  N.E.C Scheme General-Voted-  51,00,000  2575 Special Programmes for Rural Development 06 06-Border Area Development 01 Direction And Administration 0001 (01) Border Areas Programme	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c) (a+b+c)  2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project  N.E.C Scheme General-Voted-  51,00,000  2575 Special Programmes for Rural Development 06 06-Border Area Development 06 06-Border Area Development 01 Direction And Administration 0001 (01) Border Areas Programme	Major Head Minor Head Sub Head  Sub	Major Head   Minor Head   (Figure in rupees)	Major Head   Sub Head   Four in rupes   Minor Head   Sub Head   Figure in rupes   Minor Head   Figure in rupes   Minor Head   Figure in Respenditure   Sub Head   Figure in	National Head   National Hea

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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46 | Special Programme for Rural Development No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month to total at the current amount(-) (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S **Total** (a) **(b) (c)** (a+b+c)General-Voted-1,57,63,005 75,93,601 1,42,06,399 34.83 2,18,00,000 2,18,00,000 15,56,606 6,06,26,000 6,06,26,000 36,97,997 1,77,82,273 4,28,43,727 Sixth-Schedule-Voted 6,06,26,000 29.33 (02) Payment due to 0002 MeSEB/Municipal Board/Telaphone Bill-(BSNL) 25,148 General-Voted-25,148 -25,148 0.00 4,32,000 Sixth-Schedule-Voted 4,32,000 4,32,000 11,821 64,514 3,67,486 14.93 Other Expenditure (01) Border Areas Programmes 0001 under Border Areas Development General-Voted-5,00,00,000 5,00,00,000 5,00,00,000 0 5,00,00,000 0.00 4,22,00,000 4,22,00,000 28,97,000 Sixth-Schedule-Voted 4,22,00,000 0 3,93,03,000 93.14

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Grant No. & Description Government of Meghalaya Date :

46   Special Programme for Rural Development									
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0006 (06) Border Areas Programmes under Education  General-Voted-	1,77,00,000			1,77,00,000	1,77,00,000	0		1,77,00,000	0.00
2014 (10.0									
0016 (16) Construction of Ropeways									
General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
0019 (19) Special Central Assistance to									
Tribal Sub-Scheme									
Constitution	50.00.000			50.00.000	50.00.000			50.00.000	0.00
General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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16	Special Programme for Rural Developmen	nt								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share  General-Voted-				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	I.	I	I	1						

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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46	Special Programme for Rural Development									
No	Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted-				0		0			0.00
M	ajor Head Wise total						,			
	2501 General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2552 General-Voted-	51,00,000	0	0	51,00,000	51,00,000	0	0	51,00,000	0
	2575 General-Voted-	9,95,00,000	0	0	9,95,00,000	9,34,63,005	52,91,572	6,47,68,536	3,47,31,464	65.09
	Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	52,91,572	6,47,68,536	3,84,89,464	62.72
	General-Voted-									

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**Grant No. & Description** 

46   Special Programme for Rural Deve	lopment								
No Major Head Minor Head Sub Head		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3			4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
4552	0	0	0	0	0	0	0	0	0
Grant Total General-Voted-	10,46,00,000	0	0	10,46,00,000	9,85,63,005	52,91,572	6,47,68,536	3,98,31,464	61.92
Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	52,91,572	6,47,68,536	3,84,89,464	62.72

Signature of Branch Officer

#### Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

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47	Housing, Animal Husbandry, Agricultural	Research and Education	on, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans f	for Animal Husbandry	I		
No	Major Head Minor Head Sub Head	· Head (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure  General-Voted- Sixth-Schedule-Voted	16,61,000 36,92,000			16,61,000 36,92,000	12,46,000 36,92,000	0 0	4,15,000 9,23,000	12,46,000 27,69,000	24.98 25.00
	800 Other Expenditure 0001 (01) Construction							7,23,33		
	General-Voted- Sixth-Schedule-Voted	10,00,000 71,66,000			10,00,000 71,66,000	10,00,000 71,66,000	0		10,00,000 71,66,000	0.00 0.00
2	2403 Animal Husbandry									
	001 Direction and Administration									

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47	Housing, Animal Husbandry, Agricultura	l Research and Educat	tion, Capital Outlay	on Public Works, Ca	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Animal Husbandary and Veterinary									
	General-Voted- Sixth-Schedule-Voted	4,58,68,000 10,52,69,000			4,58,68,000 10,52,69,000	3,27,29,995 10,52,69,000	33,32,791	1,64,70,796	2,93,97,204 10,52,69,000	35.91 0.00
	0002 (02) District Offices									
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	67,17,451	3,26,34,055	7,26,34,945	31.00
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,24,000			1,64,24,000	1,64,24,000	13,17,381	64,04,321	1,00,19,679	38.99

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No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0004 (04) Engineering Establishment									
Sixth-Schedule-Voted	3,21,92,000			3,21,92,000	3,21,92,000	24,23,167	1,11,38,447	2,10,53,553	34.60
0005 (05) Veterinary Information Unit									
General-Voted-	91,77,400			91,77,400	67,49,254	5,83,209	30,11,355	61,66,045	32.81
0007 (07) Marketing Cell									
General-Voted-	6,39,000			6,39,000	5,24,076	29,202	1,44,126	4,94,874	22.55
0009 (09) Meghalaya State Fodder and									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	Dairy Development Board-	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	18,84,000			18,84,000	14,60,379	2,98,470	7,22,091	11,61,909	38.33
	0011 (11) Establishment of Joint Director's Office, Tura									
	General-Voted-	62,95,000			62,95,000	52,19,268	3,09,678	13,85,410	49,09,590	22.01
	0013 (13) District Offices of S.L.P.P.									
	Sixth-Schedule-Voted	71,74,000			71,74,000	71,74,000	5,59,603	27,35,019	44,38,981	38.12

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	S.L.P.P.	(a)	(b)	(c)	(a+b+c)					
	S.L.f.f.									
	General-Voted-	2,94,000			2,94,000	-19,06,010	4,83,706	26,83,716	-23,89,716	912.83
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	28,47,000 79,45,000			28,47,000 79,45,000	13,55,841 79,45,000	0 25,551	14,91,159 12,98,937	13,55,841 66,46,063	52.38 16.35
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

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	•									
	Housing, Animal Husbandry, Agricultural	Research and Educat			pital Outlay on Anir		or Animal Husbandry	7		
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries  Sixth-Schedule-Voted	2,78,75,000			2,78,75,000	2,78,75,000	16,35,649	81,79,661	1,96,95,339	29.34
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,88,67,000			10,88,67,000	10,88,67,000	80,19,397	4,01,55,257	6,87,11,743	36.88
	0003 (03) Mobile Veterinary Dispensary									

#### **Monthly Appropriation Accounts**

Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya** 

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G	rant No. & Description			Government of	i Megnalaya			Date :	06-NC	OV-2020 05:56 PM
47	Housing, Animal Husbandry, Agricultural	Research and Educa	<u> </u>		apital Outlay on Ani	<u> </u>	for Animal Husbandr			
	Major Head Minor Head Sub Head  2  O S R Total Grant or Appropriation (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,84,70,000			4,84,70,000	4,84,70,000	38,18,553	1,82,38,637	3,02,31,363	37.63
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,65,82,000			6,65,82,000	6,65,82,000	49,92,212	2,44,01,346	4,21,80,654	36.65
	0005 (05) Vigilance Unit									

						(Col.7 of previous month)			Col.6)	(Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,84,70,000			4,84,70,000	4,84,70,000	38,18,553	1,82,38,637	3,02,31,363	37.63
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,65,82,000			6,65,82,000	6,65,82,000	49,92,212	2,44,01,346	4,21,80,654	36.65
	0005 (05) Vigilance Unit									
	General-Voted- Sixth-Schedule-Voted	2,72,83,000 91,37,000			2,72,83,000 91,37,000	1,99,57,699 91,37,000	20,65,671 4,41,468	93,90,972 21,58,844	1,78,92,028 69,78,156	34.42 23.63
	0006 (06) Check Post									

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No	Housing, Animal Husbandry, Agricultural  Major Head  Minor Head Sub Head	jor Head nor Head o Head		on Public Works, Car Appropriation in rupees)	apital Outlay on Anir	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for Animal Husbandry  Actual  Expenditure  for the  current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)	-	-		·	<u> </u>
	General-Voted- Sixth-Schedule-Voted	1,46,000 1,42,000			1,46,000 1,42,000	1,46,000 1,42,000	0 0		1,46,000 1,42,000	0.00 0.00
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted-	2,66,23,000			2,66,23,000	1,89,87,848	19,98,282	96,33,434	1,69,89,566	36.18
	0009 (09) Animal Disease Survellance									
	General-Voted-	33,65,000			33,65,000	23,83,870	2,84,503	12,65,633	20,99,367	37.61
	0010 (10) Systematic control of									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head	imal Husbandry, Agricultural	Research and Education	Total Grant or	on Public Works, C Appropriation in rupees)	Capital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual  Expenditure for the current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	stock Disease of National ortance									
General-Vote	ed-	34,79,000			34,79,000	24,56,755	2,86,017	13,08,262	21,70,738	37.60
	Assistance to State Control nal Diseases (ASCAD)									
Central General-Vote	lly Sponsored Schemes ed-	1,16,00,000			1,16,00,000	1,16,00,000	0		1,16,00,000	0.00
	National Animal Disease &									
	orting System.(NADRS)  Ily Sponsored Schemes ed-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
0017 (17)	Central Store for Medicines									

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47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion Capital Outlay	on Public Works C	anital Outlay on Ani	mal Husbandry Loans	s for Animal Husbandr	v		
	Major Head Minor Head Sub Head	research and Educa	Total Grant o	r Appropriation in rupees)	apriar outing on rain	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	for emergency need									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0022 (21) Implementation of Bio- Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	18,600	91,800	58,200	61.20

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Grant No. & Description

Major Head Wise total

No	Major Head Minor Head Sub Head		(Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
<u> </u>	2			3		4	5	6	7	8
		0	S	<b>R</b>	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.	(a)	(b)	(c)	(a+v+c)					
	General-Voted-	2,38,68,000			2,38,68,000	1,90,21,229	0	48,46,771	1,90,21,229	20.3
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	14,82,28,000			14,82,28,000	14,82,28,000	88,13,027	4,40,77,847	10,41,50,153	29.74
	0026 (25) State Contribution for establishment of new Dispensaries									
	under NABARD Loan									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

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47	Housing, Animal Husbandry, Agricultural	Research and Educat	tion, Capital Outlay	on Public Works, Ca	apital Outlay on Anir	nal Husbandry, Loans	for Animal Husbandry	7		
	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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**Grant No. & Description** 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

47	Housing, Animal Husbandry, Agricultural	Research and Educat	ion, Capital Outlay	on Public Works, C	apital Outlay on Anin	nal Husbandry, Loans	for Animal Husbandry	y		
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council  Centrally Sponsored Schemes General-Voted-	41,00,000			41,00,000	23,88,380	4,34,049	21,45,669	19,54,331	52.33
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

#### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, Ca	apital Outlay on Anin	nal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)  Centrally Sponsored Schemes General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0037 (32) Peste des Petits Ruminants Control Programme (PPR-CP)									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
1	Í	l l		I	1					

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<ul><li>47 Housing, Animal Husbandry, Agricultur</li><li>No Major Head</li></ul>	and Education	Total Grant or		Transcataly on the	Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure i			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	(a)	S (b)	R (c)	Total (a+b+c)					
0038 (27) Professional Efficiency Development (PED)  General-Voted-	73,50,000			73,50,000	70,97,740	0	2,52,260	70,97,740	3.43
0039 (28) Establishment & Strenghtening of Existing									
Veterinary Hospital and Dispensaries (ESVHD)									
Centrally Sponsored Schemes General-Voted-	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
General-Voted-	53,00,000			53,00,000	53,00,000	0		53,00,000	0.00

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		D 1 151			. 10 1	177 1 1 7	C A : 177 1 1			
No	Major Head Minor Head Sub Head	Research and Educa	Total Grant o	r Appropriation in rupees)	apital Outlay on Anii	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual  Expenditure for the current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	_	O (a)	S (b)	R (c)	Total (a+b+c)		-	-	-	<del>-</del>
	0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)									
	Centrally Sponsored Schemes General-Voted-	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices									
	Sixth-Schedule-Voted	40,22,000			40,22,000	40,22,000	3,16,829	14,55,205	25,66,795	36.18
	0002 (02) Key Village Scheme									

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	Housing, Animal Husbandry, Agricultural F				primi o mini		_			
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,47,37,000			2,47,37,000	2,47,37,000	19,01,909	91,82,201	1,55,54,799	37.12
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	80,32,000			80,32,000	80,32,000	7,26,602	32,86,008	47,45,992	40.91
	0006 (06) Intensive Cattle Development Project									
	General-Voted- Sixth-Schedule-Voted	7,03,40,000 3,58,88,000			7,03,40,000 3,58,88,000	4,98,44,293 3,58,88,000	52,19,571 28,79,216	2,57,15,278 1,34,08,767	4,46,24,722 2,24,79,233	36.56 37.36
	0007 (07) Indo-Danish Project									

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47 Housing, Animal Husbandry, Agricultural Ro	esearch and Education			apitai Outiay on Ani					
No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	2,57,29,000			2,57,29,000	1,89,83,165	17,11,705	84,57,540	1,72,71,460	32.87
0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
Sixth-Schedule-Voted	88,84,000			88,84,000	88,84,000	6,46,018	31,79,827	57,04,173	35.79
0009 (09) Livestock Farms - Garo Hills									
General-Voted- Sixth-Schedule-Voted	70,50,000 43,26,000			70,50,000 43,26,000	56,25,683 43,26,000	3,59,719 1,70,027	17,84,036 8,66,059	52,65,964 34,59,941	25.31 20.02
0011 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									

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No	Major Head Minor Head Sub Head	· Head				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
	General-Voted-	(a) 1,47,60,000	(b)	(c)	(a+b+c) 1,47,60,000	1,09,14,298	9,13,200	47,58,902	1,00,01,098	32.24
	0013 (13) Cattle Farm - Jaintia HIlls									
	Sixth-Schedule-Voted	1,21,42,000			1,21,42,000	1,21,42,000	8,97,506	39,43,747	81,98,253	32.48
	0020 (20) Buffallo Farm - Garo Hills									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	3,23,958	12,54,765	25,60,235	32.89
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									

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	Tuno 1 (or to Deposit priori									
47 No	Housing, Animal Husbandry, Agricultura  Major Head	Research and Educat		on Public Works, Cor r Appropriation	apital Outlay on Ani	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,06,92,000			1,06,92,000	1,06,92,000	0		1,06,92,000	0.00
	0036 (30) National Programme for Bovine Breeding (NPBB)									
	Central Sector Schemes General-Voted-	1,62,00,000			1,62,00,000	1,62,00,000	0		1,62,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00

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	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlat  Major Head Minor Head Sub Head  (Figure in rupees)  2					mal Husbandry, Loans  Available(+)/  over spent(-)  balance amount  at the  begining of  the month  (Figure in Rs.)  (Col.7 of  previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni  Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0042 (35) Grant under Article 275(1) for Dairy farming									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	103 Poultry Development 0001 (01) Poultry Farm, Tura/Jowai									

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47 No	Housing, Animal Husbandry, Agricultural  Major Head	Research and Educati		on Public Works, Ca	pital Outlay on Anir	nal Husbandry, Loans fo	or Animal Husbandry <b>Actual</b>	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,44,57,000			1,44,57,000	1,44,57,000	7,77,587	35,56,352	1,09,00,648	24.60
	0002 (02) Poultry Farm, Bhoi									
	General-Voted- Sixth-Schedule-Voted	94,13,000 52,75,000			94,13,000 52,75,000	76,48,838 52,75,000	3,72,996 4,44,900	21,37,158 19,76,711	72,75,842 32,98,289	22.70 37.47
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	46,99,000			46,99,000	46,99,000	3,01,144	15,00,455	31,98,545	31.93
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									

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	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	94,97,000			94,97,000	68,33,122	6,76,269	33,40,147	61,56,853	35.17
	0006 (06) Poultry Farm, Nongstoin									
	Sixth-Schedule-Voted	36,01,000			36,01,000	36,01,000	3,94,243	9,76,625	26,24,375	27.12
	0007 (07) Poultry Farm, Simsangiri/Williamnagar									
	Sixth-Schedule-Voted	52,58,000			52,58,000	52,58,000	4,48,240	14,47,485	38,10,515	27.53
	0013 (13) Regional Poultry Breeding Farm, Kyrdemkulai									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)General-Voted-1,85,76,827 13,42,660 71,34,833 29.28 2,43,69,000 2,43,69,000 1,72,34,167 0014 (14) Poultry Farm, Mairang 30,48,000 Sixth-Schedule-Voted 30,48,000 30,48,000 1,68,806 8,43,638 22,04,362 27.68 (15) Poultry Farm, 0015 Phulbari/Williamnagar 25,29,000 17,33,364 Sixth-Schedule-Voted 25,29,000 25,29,000 1,58,228 7,95,636 31.46 0016 (16) Poultry Development Programme under SLPP

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47	Housing, Animal Husbandry, Agricultural	Research and Educat			apital Outlay on Ani	<u> </u>				
	Major Head Minor Head Sub Head	(Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,23,17,000			1,23,17,000	1,23,17,000	7,76,451	37,35,195	85,81,805	30.33
	0020 (20) Broiler Farm, Kyrdemkulai									
	General-Voted-	25,99,000			25,99,000	25,99,000	0		25,99,000	0.00
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	32,12,000			32,12,000	32,12,000	2,23,335	11,06,523	21,05,477	34.45
	0026 (26) Broiler Farm( Assanangre)									

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	Tuno 1 (or to Description									
No	Major Head Minor Head Sub Head	1 Research and Education	Total Grant	on Public Works, Canor Appropriation  e in rupees)	apital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for Animal Husbandry  Actual  Expenditure  for the  current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,21,000			45,21,000	45,21,000	2,83,912	13,84,807	31,36,193	30.63
	0035 (33) Poultry Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	12,99,000			12,99,000	12,99,000	80,352	4,18,722	8,80,278	32.23
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted-				0		0			0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									

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No	Housing, Animal Husbandry, Agricultural  Major Head  Minor Head  Sub Head	Research and Educati	Total Grant o	on Public Works, Or Appropriation in rupees)	Capital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure to for the current month of h (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	43,18,000			43,18,000	43,18,000	3,17,376	16,09,673	27,08,327	37.28
	0002 (02) Sheep Extention Unit									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	61,926	3,11,796	6,01,204	34.15
	0004 (04) Sheep & Goat Farm, Khasi Hills									
	Sixth-Schedule-Voted	68,16,000			68,16,000	68,16,000	1,65,692	9,61,899	58,54,101	14.11
	0005 (05) Rabbit Farm Nongpiur									

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	Sixth-Schedule-Voted	18,43,000			18,43,000	18,43,000	89,053	6,22,899	12,20,101	33.80	
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng										
	Sixth-Schedule-Voted	71,30,000			71,30,000	71,30,000	4,60,302	22,15,179	49,14,821	31.07	
	0002 (02) Pig Farm, Tura/Rongjeng										
	Sixth-Schedule-Voted	41,10,000			41,10,000	41,10,000	6,87,928	27,05,888	14,04,112	65.84	

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47 Housing, Animal Husbandry, Agricultur	al Research and Education			apıtal Outlay on Ani					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0002 (02) Pi F J									
0003 (03) Pig Farm, Jowai									
Sixth-Schedule-Voted	84,38,000			84,38,000	84,38,000	3,80,819	21,01,310	63,36,690	24.90
0004 (04) Pig Farm, Nongstoin									
Sixth-Schedule-Voted	80,66,000			80,66,000	80,66,000	1,97,228	9,85,168	70,80,832	12.21
0006 (06) Pig Farm, Baghmara									
Sixth-Schedule-Voted	35,43,000			35,43,000	35,43,000	2,10,565	12,24,409	23,18,591	34.56

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		D 1 151		DIII W. I. G	. 10 1	177 1 1 7	C A : 177 1 1			
No	Major Head Minor Head Sub Head	(Figure in rupees)		r Appropriation	over balance  be the (Figure previous)		Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P. Sixth-Schedule-Voted	2,28,84,000			2,28,84,000	2,28,84,000	14,48,449	74,00,465	1,54,83,535	32.34
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	24,94,000			24,94,000	24,94,000	1,12,104	5,81,324	19,12,676	23.31
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	58,44,000			58,44,000	58,44,000	3,83,821	19,60,951	38,83,049	33.55

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No	Housing, Animal Husbandry, Agricultural F  Major Head  Minor Head  Sub Head	Research and Educat	Total Grant o	on Public Works, Cor Appropriation in rupees)	apital Outlay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai  General-Voted-	1,58,54,000			1,58,54,000	1,22,61,223	7,90,531	43,83,308	1,14,70,692	27.65
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	62,22,000			62,22,000	62,22,000	3,99,576	20,64,430	41,57,570	33.18
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	10,29,000			10,29,000	10,29,000	0	88,452	9,40,548	8.60

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47   Housing, Animal Husbandry, Agricultural I	Research and Education	Canital Outlay	on Public Works C	anital Outlay on Ani	mal Husbandry I oans f	For Animal Husbandry	7		
No Major Head Minor Head Sub Head	Research and Education	Total Grant or	· Appropriation n rupees)	apitai Outiay oli Alli	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0018 (17) Pig Breeding Farm, West Khasi Hills. Sixth-Schedule-Voted	17,45,000			17,45,000	17,45,000	0		17,45,000	0.00
0019 (16) Pig Breeding Farm, West									
Garo Hills Tura Sixth-Schedule-Voted	57,44,000			57,44,000	57,44,000	31,496	1,82,448	55,61,552	3.18
0026 (21) Establishment Pig Breeding Farm, Nongpiur									
Sixth-Schedule-Voted	21,26,000			21,26,000	21,26,000	74,400	3,67,200	17,58,800	17.27

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47	Housing, Animal Husbandry, Agricultural	Research and Educati	ion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans f	for Animal Husbandry	7			
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	0029 (25) Scheme for AI Production Centre of Pig  General-Voted-	12,70,000			12,70,000	11,23,600	37,200	1,83,600	10,86,400	14.46	
	106 Other Live stock Development 0001 (01) Exposure Visit of Livestock Extension Facilitators										
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00	
	107 Fodder and Feed Development (02) Fodder Demonstration Farms										

(05) Fodder seed production at

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47	Housing, Animal Husbandry, Agricultural	Research and Educat	tion, Capital Outlay	on Public Works, Ca	apital Outlay on Ani	imal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0002 Upper Shillong	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	38,60,000			38,60,000	30,42,372	2,50,241	10,67,869	27,92,131	27.67
	0003 (03) Feed Mill, Bhoi									
	General-Voted-	1,47,06,000			1,47,06,000	1,14,64,393	8,06,163	40,47,770	1,06,58,230	27.52
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

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	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3								
		0	S	R	Total					
	Vymdomladoi	(a)	(b)	(c)	(a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,97,000			24,97,000	20,20,604	85,300	5,61,696	19,35,304	22.4
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	68,27,000			68,27,000	68,27,000	4,35,528	22,83,831	45,43,169	33.4
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,51,000			98,51,000	70,17,564	6,09,652	34,43,088	64,07,912	34.9

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47	Housing, Animal Husbandry, Agricultural	Research and Educa	tion, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0008 (08) Fodder Demonstration Farm, Garo Hills	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		55,880	3,56,656	-3,56,656	0.00
	0009 (09) Fodder Farm Saitsama									
	Sixth-Schedule-Voted	22,92,000			22,92,000	22,92,000	1,54,110	8,07,430	14,84,570	35.23
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,37,000			3,37,000	3,37,000	8,748	34,020	3,02,980	10.09
	0018 (18) Strengthening Of Poultry									
				1	1					

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No Major Head Minor Head Sub Head	r Head (Figure in rupees)  2 3						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		3	<b>(</b>		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Goat Farms									
General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
0019 (19) Rural Backyard Poultry Development									
General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
0020 (20) Risk Management/Livestock Insurance									
General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
0021 (10) Sub Mission in Skill									

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No	Major Head Minor Head Sub Head	jor Head Total Grant or Appropriation nor Head (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Technology Transfer & Extension									
	Centrally Sponsored Schemes General-Voted-	7,50,000			7,50,000	7,50,000	0		7,50,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	-2,91,65,000	0	3,41,65,000	-2,91,65,000	683.30
	0023 (08) Sub-Mission of Livestock									
	Development									
	Centrally Sponsored Schemes General-Voted-	77,00,000			77,00,000	77,00,000	0		77,00,000	0.00
	0024 (24) IEC Support for Livestock									
	0024 (24) IEC Support for Livestock									

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Extension									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0025 (25) Livestofk Mela at District									
	Headquarter									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0026 (26) Exposure visit of farmers outside the State									
	General-Voted-	25,000			25,000	25,000	0		25,000	0.00
	0027 (27) Cluster Based Mass									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ Total (a) **(b) (c)** (a+b+c)Deworming Health Cover Programme for Cattle, Goat & **Poultry** General-Voted-0 0.00 (21) Strengthening of Piggery farms (NER) General-Voted--37,96,000 37,96,000 -37,96,000 0.00 0032 (23) Health Coverage for Pig 50,000 50,000 50,000 50,000 General-Voted-0 0.00

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47	Housing Animal Husbanday Agricultural	Dagaarah and Edua	tion Conital Outlay	on Dublic Works C	lanital Outlay on Ani	mal Husbander, I cans	for Animal Husbanden	• • • • • • • • • • • • • • • • • • • •		
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			apital Outlay on Am	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (22) Import of Germ-Plasm (Exitic Breed)	( )			,					
	General-Voted-				0		0			0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	10,00,000	21,50,000	21,50,000	-11,50,000	215.00
	General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	109 Extension and Training 0001 (01) Training & Capacity Building									

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47	Housing Animal Hughander Agricultural	December and Educat	otion Comital Outlan	on Dublic Works Co	omital Outlay on Ani	mal Hushander, Laans	, Loans for Animal Husbandry			
No	Major Head Minor Head Sub Head	Research and Educa	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-				0		0			0.00
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Central Sector Schemes General-Voted-	10,50,00,000			10,50,00,000	10,50,00,000	0		10,50,00,000	0.00

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al-Voted-	O (a)	S	3		previous month)			Col.6)	riation (Col.3)
al-Voted-					4	5	6	7	8
al-Voted-	(a)	(T.)	R	Total					
al-Voted-		<b>(b)</b>	(c)	(a+b+c)					
	89,63,000			89,63,000	66,47,310	10,86,010	34,01,700	55,61,300	37.95
(02) Disease Investigation Section									
al-Voted-	74,44,000			74,44,000	51,58,183	5,90,847	28,76,664	45,67,336	38.64
(03) Sample Survey of Livestock									
PTOULICE									
al-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	Product	Product  al-Voted-  16,00,000	Product  al-Voted-  16,00,000	Product  al-Voted-  16,00,000	Product 16,00,000 16,00,000	Product 16,00,000 16,00,000 16,00,000	Product 16,00,000 16,00,000 0	Product 16,00,000 16,00,000 0 16,00,000 0	Product 16,00,000 16,00,000 16,00,000 0 16,00,000 0

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	1,12,89,000			1,12,89,000	88,06,075	6,35,502	31,18,427	81,70,573	27.62
	0008 (01) Sample Survey on Major Livestock									
	Centrally Sponsored Schemes General-Voted-	1,48,00,000			1,48,00,000	1,15,27,033	2,29,560	35,02,527	1,12,97,473	23.67
	0009 xxxxxxxx									
	Central Sector Schemes General-Voted-				0		0			0.00
	792 IRRECOVERABLE LOANS WRITTEN OFF.									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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7 Housing Animal Husbandry, Agricultural Passarch and Education, Capital Outlay, on Public Works, Capital Outlay, on Animal Husbandry, Loans for Animal Husbandry

47	Housing, Animal Husbandry, Agricultural	Research and Educat	ion, Capital Outlay	on Public Works, C	apital Outlay on Ani	y on Animal Husbandry, Loans for Animal Husbandry				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Travelling Advance									
	General-Voted- Sixth-Schedule-Voted	13,000 13,000			13,000 13,000	13,000 13,000	0 0		13,000 13,000	0.00 0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted	23,000 17,000			23,000 17,000	23,000 17,000	0		23,000 17,000	0.00 0.00
	0003 (03) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	30,000 15,000			30,000 15,000	30,000 15,000	0		30,000 15,000	0.00 0.00

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	rant No. & Description									
47	Housing, Animal Husbandry, Agricultural	Research and Educati	on, Capital Outlay	on Public Works, Ca	pital Outlay on Anin	nal Husbandry, Loans fo	or Animal Husbandry			
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Motor Car/Motor Cycle Advance									
	General-Voted- Sixth-Schedule-Voted	29,000 45,000			29,000 45,000	29,000 45,000	0 0		29,000 45,000	0.00 0.00
	0005 (05) Miscellaneous Advance									
	General-Voted- Sixth-Schedule-Voted	23,000 4,000			23,000 4,000	23,000 4,000	0		23,000 4,000	0.00 0.00
	800 Other Expenditure 0004 (04) Contrn & Maintenance of									

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No	Major Head Minor Head Sub Head			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Departmental non-residential buildings	(a)	(8)	(C)	(arbic)					
	General-Voted- Sixth-Schedule-Voted	23,000 37,50,000			23,000 37,50,000	-5,52,000 37,50,000	0 0	5,75,000 9,37,500	-5,52,000 28,12,500	2500.00 25.00
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation									
	General-Voted- Sixth-Schedule-Voted	1,01,55,000			1,01,55,000 0	74,66,552	7,05,392 3,70,771	33,93,840 17,28,879	67,61,160 -17,28,879	33.42 0.00
	0002 (02) Vaccine Depot.Shillong									

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47	Housing, Animal Husbandry, Agricultural	Research and Educa	ation, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans	for Animal Husbandr	y		
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-10,00,205	2,61,545	12,61,750	-12,61,750	0.00
	277 Education 0001 (01) Contribution to Assam Agriculture University									
	General-Voted-				0		0			0.00
	0002 (02) Training of Veterinary Field Assistants									
	General-Voted-				0	-40,50,736	14,38,388	54,89,124	-54,89,124	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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47	Housing, Animal Husbandry, Agricultural Re	esearch and Educati	on, Capital Outlay	on Public Works, C	apital Outlay on Ani	mal Husbandry, Loans f	or Animal Husbandry	ī		
No	Major Head Minor Head Sub Head	Total G				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0003 (03) Studies in Veterinary Science									
	General-Voted-				0		0			0.00
	0006 (06) Training of Officers in specialised field									
	General-Voted-				0		0			0.00
	0008 (08) Vocational Training for Farmers									
	Sixth-Schedule-Voted				0		18,54,779	95,22,254	-95,22,254	0.00
	0011 (11) Training cum Workshop.									

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45	Housing, Animal Husbandry, Agricultural	December of Educ	etien Conital Outlan	an Dahlia Warlas C	anital Outland an Ani	mal III. shandma I asas	for Animal Harbondon			
No No	Major Head Minor Head Sub Head	Research and Educa	Total Grant o	r Appropriation in rupees)	apitai Outiay oli Alli	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0014 (12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.									
	Sixth-Schedule-Voted				0		0			0.00
	0018 (15) State Awareness Programme on Animal Disease									
	Sixth-Schedule-Voted				0		0			0.00

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45	Type of the Author type to the Author to the	D 1 E 1	der Carlotto de	D 11' . W 1 C			Con Animal III along to			
	Housing, Animal Husbandry, Agricultural  Major Head  Minor Head  Sub Head	Research and Educa	Total Grant or	r Appropriation in rupees)	apitai Outiay on Ani	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
4	4403 Capital Outlay on Animal Husbandry 103 Poultry Development 0002 (01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas									
	Sixth-Schedule-Voted				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3			4	5	6	7	8
1		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
04 Animal Hu	-									
800 Other Expe										
	ction Works For									
	ent Of Poultry arm-Cum-Hatechery									
At Phulbari										
	Scheme									
General-Voted-	Scheme				0		0			0.00
	neral-Voted-	26,61,000	0	0	26,61,000	22,46,000	0	13,38,000	13,23,000	50.28
	th-Schedule-Voted	1,08,58,000	0	0	1,08,58,000	1,08,58,000	0	13,38,000	95,20,000	12.32
	neral-Voted-	63,08,77,400	0	0	63,08,77,400	48,34,20,412	8,43,59,071	45,10,75,563	17,98,01,837	71.5
	th-Schedule-Voted	95,32,51,000	0	0	95,32,51,000	95,32,51,000	8,43,59,071	45,10,75,563	50,21,75,437	47.32
	neral-Voted-	1,01,55,000	0	0	1,01,55,000	24,15,611	46,30,875	2,13,95,847	-1,12,40,847	210.69
	th-Schedule-Voted	0	0	0	0	0	46,30,875	2,13,95,847	-2,13,95,847	(
	th-Schedule-Voted	0	0	0	0	0	0	0	0	(
	neral-Voted-	0	0	0	0	0	0	0	0	(
Six	th-Schedule-Voted	0	0	0	0	0	0	0	0	(

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#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

47   Housing, Animal Husbar	ndry, Agricultural	Research and Education, (	Capital Outlay on F	Public Works, Cap	pital Outlay on Ani	mal Husbandry, Loans f	or Animal Husbandry	7		
No Major Head Minor Head Sub Head			Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3			4	5	6	7	8
	,	0	S	R	Total			-	'	
		(a)	(b)	(c)	(a+b+c)					
Grant Total General-Voted-		64,36,93,400	0	0	64,36,93,400	48,80,82,023	8,89,89,946	47,38,09,410	16,98,83,990	73.61
Sixth-Schedule-Voted		96,41,09,000	0	0	96,41,09,000	96,41,09,000	8,89,89,946	47,38,09,410	49,02,99,590	49.14
		, 5, . 1, 6, 7, 6, 6, 6	· ·	O .	, 0, . 1,0,,000	, 5, .1,0,,000	0,00,00,00	,20,00,110	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17.11

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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48	Housing, Dairy Development, Agricultura	l Research and Educa	ntion							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	10,30,000			10,30,000	10,30,000	0	2,57,500	7,72,500	25.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0 0		10,00,000	0.00 0.00
2	2404 Dairy Development  001 Direction and     Administration  0001 (01) Headquarter's Office									

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Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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48	Housing, Dairy Development, Agricultural	Research and Educat	ion							
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,34,97,000			4,34,97,000	4,02,47,660	7,88,193	40,37,533	3,94,59,467	9.28
	0002 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	24,35,000 26,55,000			24,35,000 26,55,000	24,35,000 26,55,000	7,240	7,240 10,11,864	24,27,760 16,43,136	0.30 38.11
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted- Sixth-Schedule-Voted	1,49,37,000 2,88,46,000			1,49,37,000 2,88,46,000	1,27,40,728 2,88,46,000	4,64,839 19,07,534	26,61,111 92,52,723	1,22,75,889 1,95,93,277	17.82 32.08

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	·									
No	Housing, Dairy Development, Agricultural  Major Head  Minor Head Sub Head	Research and Education	Total Grant or	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	·	U	· ·	,	U
	0002 (02) Rural Dairy Extension Central Centre Jowai Sixth-Schedule-Voted	2,20,01,000			2,20,01,000	2,20,01,000	15,64,914	75,99,202	1,44,01,798	34.54
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	62,77,000			62,77,000	62,77,000	4,21,432	21,23,032	41,53,968	33.82
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	96,51,000			96,51,000	96,51,000	8,39,469	40,19,038	56,31,962	41.64

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48	Housing, Dairy Development, Agricultural	Research and Educat	ion							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre- Sixth-Schedule-Voted	15,67,000			15,67,000	15,67,000	0	1,02,076	14,64,924	6.51
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	Daily Development (141 DD)									
	General-Voted-				0		0			0.00

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	Housing, Dairy Development, Agricultural  Major Head  Minor Head  Sub Head	Research and Educa	Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	·		V	,	<u> </u>
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission									
	General-Voted-				0		0			0.00
	0019 (19) Dairy Project									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

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	ant No. & Description									
48	Housing, Dairy Development, Agricultura	l Research and Education	on							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Central Sector Schemes General-Voted-	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	Sixth-Schedule-Voted	44,40,000			44,40,000	44,40,000	1,29,672	6,47,704	37,92,296	14.59
	0023 (01) Centrally Sponsored Dairy									

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48	Housing, Dairy Development, Agricultural	Research and Educat	ion							
	Major Head Minor Head Sub Head		Total Grant or	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Project	()	(-,	(-)	(					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-									
	Sixth-Schedule-Voted	59,09,000			59,09,000	59,09,000	5,13,622	24,30,298	34,78,702	41.13
	0002 (02) Procurement									
	Sixth-Schedule-Voted	26,15,000			26,15,000	26,15,000	1,67,046	9,56,657	16,58,343	36.58

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·	rant 110. & Description									
48	Housing, Dairy Development, Agricultura	Research and Educat	tion							
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Processing Sixth-Schedule-Voted	32,50,000			32,50,000	32,50,000	2,08,257	11,35,571	21,14,429	34.94
	0004 (04) Distribution									
	Sixth-Schedule-Voted	18,35,000			18,35,000	18,35,000	51,949	3,65,790	14,69,210	19.93
	0005 (05) Land and Buildings (non-residential)									
	Sixth-Schedule-Voted	24,20,000			24,20,000	24,20,000	0	6,05,000	18,15,000	25.00

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	Housing, Dairy Development, Agricultura  Major Head	l Research and Educa		r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure i	in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans									
	Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00 0.00
	0003 (03) House Building Advance									
	1 0005 (05) House building Advance									

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	Housing, Dairy Development, Agricultura	l Research and Educ								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0			0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted				0		0			0.00

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48	Housing, Dairy Development, Agricultural	Research and Educa	ation							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	$\mathbf{S}$	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
							_			
	General-Voted- Sixth-Schedule-Voted	24,50,000 1,04,90,000			24,50,000 1,04,90,000	18,37,500 1,04,90,000	0 0	6,12,500 12,90,000	18,37,500 92,00,000	25.00 12.30
		1,01,20,000			1,01,20,000	1,0 1,50,000	Ü	12,70,000	22,000,000	12,30
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted-	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

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**Grant No. & Description** 

48	Housing, Dai	ry Development, Agricultura	Research and Education								
No	Major Head Minor Head Sub Head			Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	$\mathbf{S}$	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
M	ajor Head Wis	se total									
	2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	0	2,57,500	7,42,500	25.75
		Sixth-Schedule-Voted	10,30,000	0	0	10,30,000	10,30,000	0	2,57,500	7,72,500	25
	2404	General-Voted-	10,37,19,000	0	0	10,37,19,000	9,76,60,888	70,64,167	3,88,57,339	6,48,61,661	37.46
		Sixth-Schedule-Voted	10,19,56,000	0	0	10,19,56,000	10,19,56,000	70,64,167	3,88,57,339	6,30,98,661	38.11
	2415	General-Voted-	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
	Frant Total										
	Beneral-Voted-		10,51,85,000	0	0	10,51,85,000	9,91,26,888	70,64,167	3,91,14,839	6,60,70,161	37.19
S	ixth-Schedule-	Voted	10,29,86,000	0	0	10,29,86,000	10,29,86,000	70,64,167	3,91,14,839	6,38,71,161	37.98

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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49		and Education, Capita	l Outlay on Housing	g, Capital Outlay of	n Fisheries					
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-				0		0			0.00
2	2405 Fisheries 001 Direction and Administration 0001 (01) Directorate Office									
	General-Voted-				0	-1,02,93,191	24,83,886	1,27,77,077	-1,27,77,077	0.00
	0002 (02) District Office									

Major Head Wise total

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		58,07,713	2,85,68,999	-2,85,68,999	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-44,956	21,070 25,338	66,026 75,324	-66,026 -75,324	0.00 0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0		0			0.00

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	1									
No	Housing, Fisheries, Agricultural Research  Major Head  Minor Head Sub Head	and Education, Cap	Total Grant or	ng, Capital Outlay on Appropriation in rupees)	n Fisheries	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			-		
	101 Inland fisheries 0001 (01) Fish Farmer Development Agency- Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0002 (02) Induced Breeding Centres									
	General-Voted-				0	-4,95,048	1,25,944	6,20,992	-6,20,992	0.00
	0003 (03) Fish Farming Centres									

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49	Housing, Fisheries, Agricultural Research a	and Education, Capit	al Outlay on Housin	g, Capital Outlay o	n Fisheries					
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		2,77,836	13,79,012	-13,79,012	0.00
	0004 (04) Survey and Engineering Wing for Fisheries-									
	General-Voted-				0	-5,34,700	1,37,469	6,72,169	-6,72,169	0.00
	0005 (05) Fish Seed Production and Demonstration Centre									
	Sixth-Schedule-Voted				0		10,18,318	51,11,220	-51,11,220	0.00
	0008 (08) Development of Reservoir and Lakes-									

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	Tant No. & Description									
49	Housing, Fisheries, Agricultural Research	and Education, Capi	ital Outlay on Housin	ng, Capital Outlay o	n Fisheries					
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0	-13,90,936	3,58,980	17,49,916	-17,49,916	0.00 0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted				0		21,68,477	1,07,35,658	-1,07,35,658	0.00
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes General-Voted-				0		0			0.00

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		10.1							
No Major Head Minor Head Sub Head	nd Education, Capita	Total Grant or	g, Capital Outlay o Appropriation in rupees)	n Fisheries	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)			U		Ū
0011 (11) Trout Culture	, ,	, ,		, ,					
Sixth-Schedule-Voted				0		3,83,577	18,74,709	-18,74,709	0.00
0012 (12) Statistics and Information Wing-									
General-Voted-				0	-3,78,312	25,630	4,03,942	-4,03,942	0.00
0014 (14) Culture and Development of Mahaseer and Trout									
Sixth-Schedule-Voted				0		0			0.00
0017 (17) Regional Fish Seed									

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49   Housing, Fisheries,	, Agricultural Research	and Education, Capi	ital Outlay on Housin	ng, Capital Outlay o	n Fisheries					
No Major Head Minor Head Sub Head				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	-) Expenditure nt for the he current month of th (Figure in Rs.) of	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2				3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
Farm,Jamge	e									
Sixth-Schedule-Vot	ted				0		3,26,164	16,19,692	-16,19,692	0.00
0018 (18) Reclan	mation of Bheel									
Fisheries										
Sixth-Schedule-Vot	ted				0		1,23,118	6,10,862	-6,10,862	0.00
0039 (36) State A	Aquaculture Mission									
Centrally Spo General-Voted-	onsored Schemes				0		0			0.00

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49	Housing, Fisheries, Agricultural Research	and Education, Capi	ital Outlay on Housii	ng, Capital Outlay of	n Fisheries					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-17,09,000	0	17,09,000	-17,09,000	0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

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**Grant No. & Description** 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries No Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available %age of Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) at the current month current amount(-) to total begining of (Figure month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.)

						(Figure in Rs.) (Col.7 of previous month)			(Col.3- Col.6)	riation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0044 (20) Special Control Assistance to									
	0044 (39) Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1)									
	General-Voted-				0		0			0.00
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of fish and fishseed-									
	General-Voted-				0	-8,93,048	1,68,063	10,61,111	-10,61,111	0.00
	Extension and									
						1			1	

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49	Housing, Fisheries, Agricultural Research	and Education, Capit	al Outlay on Housin	g, Capital Outlay o	on Fisheries					
No	Major Head Minor Head Sub Head		Total Grant or Appropriation  (Figure in rupees)  b				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	109 Training 0001 (01) Extension-	(a)	(b)	(c)	(a+b+c)					
	General-Voted-				0	-13,10,084	3,04,287	16,14,371	-16,14,371	0.00
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									

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Grant No. & Description									
49 Housing, Fisheries, Agricultural Research	and Education, Capita	al Outlay on Housing	g, Capital Outlay or	n Fisheries					
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
General-Voted-				0	-20,99,616	3,86,695	24,86,311	-24,86,311	0.00
0003 (03) Payment Due To MESEB/Municipal Board.									
General-Voted-				0		0			0.00
277 Education and									
Training 0002 (02) Stipend for Trainees in Fisheries									
General-Voted-				0		0			0.00
4   4216 Capital Outlay on									

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49 No		- , <b>r</b>			1 1 131101103					
	Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		•	3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Housing 01 Government Residential Buildings 700 Other Housing 0001 (01) Construction and Maintenance of Departmental Residential Buildings  General-Voted-				0		0			0.00
5	4405 Capital Outlay on Fisheries 101 Inland Fisheries 0001 (01) Construction of Departmental Fish Farms									
	General-Voted-				0		0			0.00
	105 Processing, Preservation and									

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N	Iajor Head Iinor Head ub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
·		O (a)	S (b)	R (c)	Total (a+b+c)					
	Marketing 0001 (01) Construction & Maintenance of Modern Hygiene Fish Market									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted-				0		0			0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted-				0		0			0.00

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No   Major Head     Major Head     Major Head     Major Head   Major Head     Major Head     Major Head     Major Head     Major Head     Major Head     Major Head   Major Head     Major Head   Majo	49   Housing, Fish	eries, Agricultural Research	and Education, Capi	tal Outlay on Housin	ng, Capital Outlay	on Fisheries					
Company   Comp	Minor Head						over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
Cant Total   Cant   Capta		2			3		4	5	6	7	8
2405       General-Voted- Sixth-Schedule-Voted       0       0       0       -1,70,54,471       1,37,55,870       7,06,55,276       -7,06,55,276         Sixth-Schedule-Voted       0       0       0       0       1,37,55,870       7,06,55,276       -7,06,55,276         2415       General-Voted-       0       0       0       -20,99,616       3,86,695       24,86,311       -24,86,311         4216       General-Voted-       0       0       0       0       0       0       0       0         4405       General-Voted-       0       0       0       0       0       0       0       0       0       0       0       0	1										
2405       General-Voted- Sixth-Schedule-Voted       0       0       0       -1,70,54,471       1,37,55,870       7,06,55,276       -7,06,55,276         Sixth-Schedule-Voted       0       0       0       0       1,37,55,870       7,06,55,276       -7,06,55,276         2415       General-Voted-       0       0       0       -20,99,616       3,86,695       24,86,311       -24,86,311         4216       General-Voted-       0       0       0       0       0       0       0       0         4405       General-Voted-       0       0       0       0       0       0       0       0       0       0       0       0											
2405         General-Voted- Sixth-Schedule-Voted         0         0         0         -1,70,54,471         1,37,55,870         7,06,55,276         -7,06,55,276           2415         General-Voted- General-Voted- 4216         0         0         0         0         -20,99,616         3,86,695         24,86,311         -24,86,311           4216         General-Voted- General-Voted- 0         0         0         0         0         0         0         0         0         0           Grant Total											
2405         General-Voted- Sixth-Schedule-Voted         0         0         0         -1,70,54,471         1,37,55,870         7,06,55,276         -7,06,55,276           2415         General-Voted- General-Voted- 4216         0         0         0         0         -20,99,616         3,86,695         24,86,311         -24,86,311           4216         General-Voted- General-Voted- 0         0         0         0         0         0         0         0         0         0           Grant Total											
2405     General-Voted- Sixth-Schedule-Voted     0     0     0     -1,70,54,471     1,37,55,870     7,06,55,276     -7,06,55,276       2415     General-Voted- General-Voted- 0     0     0     0     -20,99,616     3,86,695     24,86,311     -24,86,311       4216     General-Voted- 4405     0     0     0     0     0     0     0     0       Grant Total											
2405     General-Voted- Sixth-Schedule-Voted     0     0     0     -1,70,54,471     1,37,55,870     7,06,55,276     -7,06,55,276       2415     General-Voted- General-Voted- 0     0     0     0     -20,99,616     3,86,695     24,86,311     -24,86,311       4216     General-Voted- 4405     0     0     0     0     0     0     0     0       Grant Total					1	1					
Sixth-Schedule-Voted         0         0         0         0         1,37,55,870         7,06,55,276         -7,06,55,276           2415         General-Voted-         0         0         0         -20,99,616         3,86,695         24,86,311         -24,86,311           4216         General-Voted-         0         0         0         0         0         0         0         0           4405         General-Voted-         0         0         0         0         0         0         0         0         0    Grant Total											0
2415         General-Voted-         0         0         0         -20,99,616         3,86,695         24,86,311         -24,86,311           4216         General-Voted-         0	2405										0
4216       General-Voted-       0       0       0       0       0       0       0       0         4405       General-Voted-       0       0       0       0       0       0       0       0       0    Grant Total	2465										0
4405 General-Voted- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											0
Grant Total											0
	4405	General-Voted-	0	0	0	0	0	0	0	0	0
	Grant Total										
General-Voted- 0 0 0 -1,91,54,08/ 1,41,42,565 /,31,41,58/ -/,31,41,58/	General-Voted-		0	0	0	0	-1,91,54,087	1,41,42,565	7,31,41,587	-7,31,41,587	0
Sixth-Schedule-Voted 0 0 0 1,41,42,565 7,31,41,587 -7,31,41,587	Sixth-Schedule-V	Voted	0	0	0	0	0				0

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

49	Housing, Fisheries, Agricultural Research	and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in rupees)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in Tupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of		month	(Figure	garnt or
			the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
			(Figure in Rs.)			(Col.3-	riation
			(Col.7 of			<b>Col.6</b> )	(Col.3)
			previous month)				
1	2	3	4	5	6	7	8
		O S R Total					

(a+b+c)

Signature of **Branch Officer** 

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Note:

included in the booked expenditure.

(c)

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

(a)

**(b)** 

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No	Forestry and Wildlife, Agricultural Researce Major Head Minor Head Sub Head	ch and Education, Cap	Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation  General-Voted- Sixth-Schedule-Voted	(a) 12,85,28,000 10,94,000	(b)	(c)	(a+b+c)  12,85,28,000 10,94,000	9,98,11,251 10,94,000	73,30,515 1,04,820	3,60,47,264 3,87,162	9,24,80,736 7,06,838	28.05 35.39
	0002 (02) Forest Utilisation Office									
	General-Voted-	95,03,000			95,03,000	72,34,774	5,71,406	28,39,632	66,63,368	29.88
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	4,50,43,000			4,50,43,000	4,50,43,000	39,96,382	1,71,26,191	2,79,16,809	38.02

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50   Forestry and Wildlife, Agricultural Resear	ch and Education, Car	oital Outlay on Fore	estry and Wildlife						
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0004 (04) Forest ranges and beat offices									
Sixth-Schedule-Voted	11,05,49,000			11,05,49,000	11,05,49,000	87,78,300	4,12,12,665	6,93,36,335	37.28
0005 (05) Strengthening of Staff in District Councils									
Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
0006 (06) Integrated Forest Villages Development									
Sixth-Schedule-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

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	<u>-</u>									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	0007 (07) Sports (All India Forest	(a)	(b)	(c)	(a+b+c)					
	Sports Meet at Chennai)									
	General-Voted-	5,55,000			5,55,000	5,55,000	0		5,55,000	0.00
	0008 (08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	39,40,000 70,06,000			39,40,000 70,06,000	34,38,098 70,06,000	2,36,836 3,00,670	7,38,738 15,85,126	32,01,262 54,20,874	18.75 22.63
	0010 (10) Expenditure of Chairman/Deputy Chairman/Vice									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman (Meghalaya Forest Dev. Corp.)									
	General-Voted- Sixth-Schedule-Voted	66,00,000 5,00,000			66,00,000 5,00,000	59,87,500 5,00,000	0	6,12,500	59,87,500 5,00,000	9.28 0.00
	003 Education and Training 0001 (01) Studies and Training in Forest Colleges									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0002 (02) Studies & Training in Forest									
	School									
	General-Voted-	1,66,45,000			1,66,45,000	1,30,50,750	9,25,346	45,19,596	1,21,25,404	27.15

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Forestry and Wildlife, Agricultural Research									
Major Head Minor Head Sub Head	Tuna Zaucaron, Ca	Total Grant or	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	te balance(+) over spent at amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4		6		8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted- Sixth-Schedule-Voted	6,00,000 20,34,000			6,00,000 20,34,000	6,00,000 20,34,000	0 1,08,656	5,52,088	6,00,000 14,81,912	0.00 27.14
005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
General-Voted-	1,31,31,000			1,31,31,000	81,96,852	11,15,818	60,49,966	70,81,034	46.07
	O003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted-Sixth-Schedule-Voted  O05 Survey and Utilisation of Forest Resources O001 (01) Forest Resources Survey Division	Minor Head Sub Head  2  O (a)  0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted- Sixth-Schedule-Voted  005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division	Minor Head Sub Head  2  O S (a) (b)  0003 (03) Mass Education and Cultural Operation for preservation of Forest  General-Voted-Sixth-Schedule-Voted  005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division  (Figure is the substitution of Sixth Schedule (Figure is a substitution of Sixth Schedule	Company   Comp	Column   C	Note   Content   Content	Survey and   Color   Color	Note   Head   Sub He	

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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50	Forestry and Wildlife, Agricultural Resear	ch and Education, Cap	oital Outlay on Fore	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Demarcation and consolidation (excluding									
	extension) of Forest									
	Sixth-Schedule-Voted	45,33,000			45,33,000	45,33,000	2,49,410	7,63,740	37,69,260	16.85
	0003 (03) Working Plan Division									
	General-Voted-	2,73,19,000			2,73,19,000	2,12,95,820	19,33,297	79,56,477	1,93,62,523	29.12
	013 Statistics 0001 (01) Statistical, Planning and Evaluation Unit									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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50	·	ch and Education, Ca	<u> </u>							
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)							
	General-Voted- Sixth-Schedule-Voted	1,05,80,000 29,20,000			1,05,80,000 29,20,000	96,99,960 29,20,000	1,87,740 3,11,059	10,67,780 9,41,517	95,12,220 19,78,483	10.09 32.24
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	0	1,37,750	19,21,250	6.69
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted- Sixth-Schedule-Voted	5,00,000 38,27,000			5,00,000 38,27,000	5,00,000 38,27,000	0	2,06,750	5,00,000 36,20,250	0.00 5.40

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Forest Conservation, Development and Regeneration 0001 (01) Establishment of Parks and Botanical gardens  Sixth-Schedule-Voted	1,29,05,000			1,29,05,000	1,29,05,000	6,30,123	28,96,244	1,00,08,756	22.44
	0002 (02) Timber Treatment and Seasonong Plant									
	General-Voted-	83,57,000			83,57,000	55,34,563	9,11,071	37,33,508	46,23,492	44.68
	0003 (03) Silvicultural Works (Regeneration)									

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

**Government of Meghalaya** 

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)2,95,000 2,95,000 2,95,000 73,750 2,21,250 25.00 Sixth-Schedule-Voted (04) Setting up of Corporation and Project Formulation Cell for Development of Forest 99,05,000 69,22,298 30.11 General-Voted-99,05,000 75,77,749 6,55,451 29,82,702 (05) Forest Protection Schemes and works 21,31,27,000 21,31,27,000 21,31,27,000 1,34,22,463 Sixth-Schedule-Voted 24.17 5,15,12,694 16,16,14,306 (08) Conservation of Orchids and Multiplication Project

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No Major Head Minor Head Sub Head	Lance Education, Capita	Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	52,46,000			52,46,000	38,00,680	3,56,488	18,01,808	34,44,192	34.35
0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
Sixth-Schedule-Voted	18,60,000			18,60,000	18,60,000	9,56,316	9,56,316	9,03,684	51.41
0012 (11) Intensification of Forest Management Schemes									
Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	44,00,000 2,56,00,000			44,00,000 2,56,00,000	44,00,000 2,56,00,000	0 0		44,00,000 2,56,00,000	0.00 0.00

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Grant No. & Description

Major Head Wise total

	Major Head Minor Head Sub Head		(Figure i	· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
-	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,50,000 38,50,000			1,50,000 38,50,000	1,50,000 38,50,000	0 0		1,50,000 38,50,000	0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,47,51,000			1,47,51,000	1,47,51,000	4,81,551	21,81,746	1,25,69,254	14.79
	0003 (03) Recreation Forestry									
	General-Voted- Sixth-Schedule-Voted	15,71,000 1,27,49,000			15,71,000 1,27,49,000	9,85,852 1,27,49,000	1,37,602 5,40,197	7,22,750 16,88,755	8,48,250 1,10,60,245	46.01 13.25

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Clant No. & Description									
50   Forestry and Wildlife, Agricultural Res	search and Education, C	apital Outlay on For	estry and Wildlife						
No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-Sixth-Schedule-Voted	3,40,69,000 20,34,83,000			3,40,69,000 20,34,83,000	2,69,23,782 20,34,83,000	19,03,180 1,51,29,389	90,48,398 6,69,84,540	2,50,20,602 13,64,98,460	26.56 32.92
0007 (07) Umbrella Project/Ecologic Sohra Restoration Project	cal								
Sixth-Schedule-Voted	96,75,000			96,75,000	96,75,000	8,62,343	39,12,246	57,62,754	40.44
0008 (08) Teak wood Plantations									

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No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3	_	4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	40,98,000			40,98,000	40,98,000	73,824	3,68,952	37,29,048	9.00
0009 (09) Plywood Plantations									
Sixth-Schedule-Voted	65,21,000			65,21,000	65,21,000	3,34,233	19,37,847	45,83,153	29.72
0011 (11) Salwood Plantations									
Sixth-Schedule-Voted	21,57,000			21,57,000	21,57,000	0	46,750	21,10,250	2.17
0012 (12) Plantation of quick growing species									

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50   Forestry and Wildlife, Agricultural Research									
No Major Head Minor Head Sub Head	and Education, Capit	Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Sixth-Schedule-Voted	63,56,000			63,56,000	63,56,000	2,98,160	14,36,276	49,19,724	22.60
0013 (13) Plantation of Medicinal Plants									
General-Voted- Sixth-Schedule-Voted	10,00,000 1,29,96,000			10,00,000 1,29,96,000	10,00,000 1,29,96,000	9,68,401	48,21,410	10,00,000 81,74,590	0.00 37.10
0014 (14) Miscellaneous Afforestation Schemes									
Sixth-Schedule-Voted	49,32,000			49,32,000	49,32,000	1,78,588	8,64,540	40,67,460	17.53
0016 (16) Afforestation of critical catchment Areas									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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50 Forestry and Wildlife, Agricultural Resear	th and Education, Capita				Available(+)/	Actual	Duo ama astara	Avelable	0/ aca af
No Major Head Minor Head Sub Head			Appropriation n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month  (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
0017 (17) Operation Soil Watch									
Sixth-Schedule-Voted	2,10,57,000			2,10,57,000	2,10,57,000	18,28,537	87,75,309	1,22,81,691	41.67
0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
Sixth-Schedule-Voted	77,64,000			77,64,000	77,64,000	5,82,750	29,82,809	47,81,191	38.42
0019 (19) Afforestation of catchment area of Kopili Hydro Electric									

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	Tant 1 to to Description									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
l	Project	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	51,03,000			51,03,000	51,03,000	4,28,928	18,96,553	32,06,447	37.17
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	1,17,07,000			1,17,07,000	1,17,07,000	7,32,410	21,37,550	95,69,450	18.26
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	0040 (36) National Afforestation Programme									

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50	Forestry and Wildlife, Agricultural Resear	rob and Education Co	unital Outlay, on For	ostry and Wildlife						
No	Major Head Minor Head Sub Head	en and Education, Ca	Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

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Grant No. & Description									
50   Forestry and Wildlife, Agricultural Resea	arch and Education, Cap	oital Outlay on Fore	stry and Wildlife						
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0042 (38) National Mission on Medicinal Plant  Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	20,00,000 1,20,00,000			20,00,000 1,20,00,000	20,00,000 1,20,00,000	0 0		20,00,000 1,20,00,000	0.00 0.00
General-Voted- Sixth-Schedule-Voted	2,50,000 13,50,000			2,50,000 13,50,000	2,50,000 13,50,000	0 0		2,50,000 13,50,000	0.00 0.00
0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
Externally Aided Project			•						

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	rant 10. & Description									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	pital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,00,00,000 24,00,00,000			6,00,00,000 24,00,00,000	6,00,00,000 24,00,00,000	0 0		6,00,00,000 24,00,00,000	0.00
	0045 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	99,00,000			99,00,000	99,00,000	4,17,360	15,13,560	83,86,440	15.29
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	16,20,000			16,20,000	16,20,000	0		16,20,000	0.00
	(02) Removal of Forest Produce									
	(02) Kemovai di Polesi Fidduce									

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	Forestry and Wildlife, Agricultural Research	h and Education, Ca	pital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers	, ,	• ,							
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,65,000			2,65,000	2,65,000	0		2,65,000	0.00
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	23,50,00,000			23,50,00,000	23,50,00,000	0	11,58,98,062	11,91,01,938	49.32

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50	Forestry and Wildlife, Agricultural Researc	ch and Education C	anital Outlay, on Fore	ectry and Wildlife						
No	Major Head Minor Head Sub Head	in and Education, C.	Total Grant or	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya  General-Voted-	1,70,00,000			1,70,00,000	1,45,00,000	0	25,00,000	1,45,00,000	14.71
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	30,00,000			30,00,000	25,00,000	2,50,000	7,50,000	22,50,000	25.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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stry and Wildlife, Agricultural Research a	and Education, Cap	pital Outlay on Fore	stry and Wildlife						
r Head r Head Iead		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
3 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
eral-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
4 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
eral-Voted-	6,21,00,000			6,21,00,000	4,96,00,000	67,73,328	1,92,73,328	4,28,26,672	31.04
5 (05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)									
eral-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
En Au	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)	vironment Impact Assessment athority(SEIAA)

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	•									
50	Forestry and Wildlife, Agricultural Research	ch and Education, Ca	apital Outlay on Fore	estry and Wildlife						
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
	0006 (06) Contribution to Eco. Dev.	(a)	(b)	(c)	(a+b+c)					
	Society									
	Sixth-Schedule-Voted	85,00,000			85,00,000	85,00,000	77,34,885	77,34,885	7,65,115	91.00
	0007 (07) Financial Assistance to Meghalaya State Wetlands Authority									
	General-Voted-	21,00,000			21,00,000	21,00,000	10,00,000	10,00,000	11,00,000	47.62
	800 Other Expenditure									
	0005 (05) Payment for compensation for depradation by wild animals									

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted	17,55,000			17,55,000	17,55,000	0	4,38,750	13,16,250	25.00
02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
General-Voted- Sixth-Schedule-Voted	1,93,70,000 8,79,72,000			1,93,70,000 8,79,72,000	1,84,79,423 8,79,72,000	2,79,800 47,52,594	11,70,377 2,48,78,463	1,81,99,623 6,30,93,537	6.04 28.28
0002 (02) Other Wild Life Preservation Works									
General-Voted-	2,93,45,000			2,93,45,000	1,98,25,014	23,09,597	1,18,29,583	1,75,15,417	40.31
Sixth-Schedule-Voted	9,43,85,000			9,43,85,000	9,43,85,000	69,94,434	2,92,00,419	6,51,84,581	30.94

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Cap	oital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Ecology and Environment									
	General-Voted- Sixth-Schedule-Voted	1,08,80,000 2,79,00,000			1,08,80,000 2,79,00,000	86,53,366 2,79,00,000	4,26,496 16,26,435	26,53,130 30,61,875	82,26,870 2,48,38,125	24.39 10.97
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	1,60,00,000 9,00,00,000			1,60,00,000 9,00,00,000	1,60,00,000 9,00,00,000	0 1,17,44,840	1,17,44,840	1,60,00,000 7,82,55,160	0.00 13.05

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 2,69,200	2,69,200	18,00,000 1,16,30,800	0.00 2.26
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	3,72,020	4,58,840	24,41,160	15.82
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,34,000			11,34,000	11,34,000	56,716	3,02,808	8,31,192	26.70

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No	Major Head Minor Head Sub Head	Head ad (Figu				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	51,34,000			51,34,000	51,34,000	1,73,288	9,01,378	42,32,622	17.56
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	20,04,000			20,04,000	20,04,000	4,35,800	5,63,550	14,40,450	28.12
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	6,03,921	28,42,320	70,52,680	28.72

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	Forestry and Wildlife, Agricultural Resear  Major Head  Minor Head  Sub Head	ch and Education, Ca	Total Grant or Appropriation  (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Pinewood Park and Other Garden									
	Sixth-Schedule-Voted	14,75,000			14,75,000	14,75,000	72,977	7,73,307	7,01,693	52.43
	0006 (06) Other Gardens and Parks under Khasi Hills Division									
	Sixth-Schedule-Voted	9,90,000			9,90,000	9,90,000	36,000	1,26,000	8,64,000	12.73
	800 Other Expenditure 0002 (02) Ecology and Environment									
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50	Forestry and Wildlife, Agricultural Research	h and Education, Ca	pital Outlay on For	estry and Wildlife						
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,92,000			18,92,000	15,40,974	1,45,336	4,96,362	13,95,638	26.23
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	General-Voted-				0		0			0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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50	Forestry and Wildlife, Agricultural Research	ch and Education, Cap								%age of
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Establishment of Forest Statistical Division	()								
	General-Voted- Sixth-Schedule-Voted	1,55,85,000 1,69,20,000			1,55,85,000 1,69,20,000	1,35,10,450 1,69,20,000	5,43,052 2,71,946	26,17,602 13,55,836	1,29,67,398 1,55,64,164	16.80 8.01
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted-	2,94,94,000			2,94,94,000	2,44,85,946	11,19,023	61,27,077	2,33,66,923	20.77
	0003 (03) Protection of Area with rare plant									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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50	Forestry and Wildlife, Agricultural Research and	tural Research and Education, Capital Outlay on Forestry and Wildlife  Total Grant or Appropriation								
No	Major Head Minor Head Sub Head		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Tree Improvement Development  General-Voted-	40,01,000			40,01,000	28,53,390	2,44,297	13,91,907	26,09,093	34.79
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted- Sixth-Schedule-Voted	5,00,000 13,00,000			5,00,000 13,00,000	5,00,000 13,00,000	0		5,00,000 13,00,000	0.00

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No Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	•		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	51,45,66,000	0	0	51,45,66,000	42,42,21,408	11,40,37,287	53,70,53,971	-2,24,87,971	104.37
2415	Sixth-Schedule-Voted	1,72,71,40,000	0	0	1,72,71,40,000	1,72,71,40,000	11,40,37,287	53,70,53,971	1,19,00,86,029	31.09
2415	General-Voted-	4,95,80,000	0	0	4,95,80,000	4,13,49,786	21,78,318	1,14,92,422	3,80,87,578	23.18
1100	Sixth-Schedule-Voted	1,69,20,000	0	0	1,69,20,000	1,69,20,000	21,78,318	1,14,92,422	54,27,578	67.92
4406	General-Voted- Sixth-Schedule-Voted	5,00,000 13,00,000	0	0	5,00,000 13,00,000	5,00,000 13,00,000	0	0	5,00,000 13,00,000	0
Grant Total		2,00,000	· · · · · · ·		-,,	-,,			-,00,000	
General-Voted	-	56,46,46,000	0	0	56,46,46,000	46,60,71,194	11,62,15,605	54,85,46,393	1,60,99,607	97.15
Sixth-Schedule		1,74,53,60,000	0	0	1,74,53,60,000	1,74,53,60,000	11,62,15,605	54,85,46,393	1,19,68,13,607	31.43

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

50	Forestry and Wildlife, Agricultural Research	ch and Education, Cap	ital Outlay on Forest	try and Wildlife						
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	runaec)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure iii	Tupees)		balance amount	for the	upto the	over spent	<b>exp.</b> ( <b>col.6</b> )
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes **Total Grant or Appropriation** Available No Major Head Available(+)/ Actual **Progressive** %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount upto the over spent exp.(col.6) for the current month at the current amount(-) to total begining of month (Figure garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)2216 Housing 07 Other Housing 053 Maintenance and Repairs (02) Other Maintenance Expenditure Sixth-Schedule-Voted 0 0.00 Special Programmes 2501 for Rural Development Integrated Rural Development programme Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana **Centrally Sponsored Schemes** General-Voted-0 0 0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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**Grant No. & Description** 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of **Actual** Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) current current month amount(-) at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0 S R **Total** (a) **(b)** (c) (a+b+c)General-Voted-0 0.00 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y. Sixth-Schedule-Voted 0 0.00 0008 (08) Tribal Area Dev. programme under Art. 275 (I). **Centrally Sponsored Schemes** Sixth-Schedule-Voted 0 0 0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Major Head		Total Grant or			A *1 11 / \/	4 4 1	-		
Minor Head Sub Head			n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
Sixth-Schedule-Voted	17,16,00,000			17,16,00,000	17,16,00,000	0		17,16,00,000	0.00
06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
Centrally Sponsored Schemes General-Voted-	1,00,00,00,000			1,00,00,00,000	80,00,00,000	0	20,00,00,000	80,00,00,000	20.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission  Centrally Sponsored Schemes

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	<b>S</b>	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,36,25,00,000			1,36,25,00,000	1,36,25,00,000	0		1,36,25,00,000	0.00
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted-				0		0			0.00
	0005 (05) Smart Village Project									

### Monthly Appropriation Accounts

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51	Housing, Nutrition, Crop Husbandry, Spec other Rural Development Programmes	ial Programmes for l	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	pital Outlay on Housir	ng, Capital Outlay or	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
			· ·							
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00

### Monthly Appropriation Accounts

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Total Grant or Appropriation (Figure in rupees)				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
2			3		4	5	6	7	8
	О	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0007 (07) Extension of Training Certre (E.T.C)									
General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
0008 (08) Tribal Area Development Programme under Article 275(1)									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	2,08,88,000	-2,08,88,000	0.00
0012 (11) National Rural Livelihood Mission									
General-Voted-				0		0			0.00
	Centrally Sponsored Schemes Sixth-Schedule-Voted  0012 (11) National Rural Livelihood Mission	Centrally Sponsored Schemes Sixth-Schedule-Voted  0012 (11) National Rural Livelihood Mission	Centrally Sponsored Schemes Sixth-Schedule-Voted  0012 (11) National Rural Livelihood Mission	Centrally Sponsored Schemes Sixth-Schedule-Voted  0012 (11) National Rural Livelihood Mission	Centrally Sponsored Schemes Sixth-Schedule-Voted  0  0012 (11) National Rural Livelihood Mission	Centrally Sponsored Schemes Sixth-Schedule-Voted  0  0012 (11) National Rural Livelihood Mission	Centrally Sponsored Schemes Sixth-Schedule-Voted  0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0	Centrally Sponsored Schemes Sixth-Schedule-Voted  0 2,08,88,000  0012 (11) National Rural Livelihood Mission	Centrally Sponsored Schemes Sixth-Schedule-Voted  0 2,08,88,000 -2,08,88,000  0012 (11) National Rural Livelihood Mission

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	•									
51	Housing, Nutrition, Crop Husbandry, Spectother Rural Development Programmes	ial Programmes for F	Rural Development, I	Rural Employment,	Other Rural Develop	ment Programmes, Cap	pital Outlay on Housin	ng, Capital Outlay o	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2505 Rural Employment  01 National Programmes  702 Jawahar Gram Samridhi Yojana  0003 (03) Indira Gandhi Awass Yojana (IAY)  Centrally Sponsored Schemes  Sixth-Schedule-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	51,16,52,700	51,16,52,700	48,83,47,300	51.17
	Sixth-Schedule-Voted	9,45,00,000			9,45,00,000	9,45,00,000	0	2,51,13,399	6,93,86,601	26.58
	0013 (13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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	other Rurar Development Programmes				Т	Г			1	
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme 0001 (01) The National Rural Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,50,00,00,000			4,50,00,00,000	4,50,00,00,000	0	2,18,06,03,000	2,31,93,97,000	48.46
	Sixth-Schedule-Voted	90,00,00,000			90,00,00,000	90,00,00,000	0	82,94,19,735	7,05,80,265	92.16
	(04) Meghalaya Society for Social									

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	Major Head Minor Head Sub Head		(Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0		3	77.4.1	4	5	6	7	8
		0	S	R	Total					
	0004 Audit and Transprancy	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes General-Voted-	13,13,00,000			13,13,00,000	13,13,00,000	0		13,13,00,000	0.00
	General-Voted-	2,59,00,000			2,59,00,000	2,59,00,000	20,27,666	20,27,666	2,38,72,334	7.83
4	2515 Other Rural Development Programmes  001 Direction and Administration  0001 (01) Directorate Of Community Development									
	General-Voted- Sixth-Schedule-Voted	8,75,71,000			8,75,71,000 0	7,37,00,541	37,74,891 0	1,76,45,350	6,99,25,650	20.15

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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	other Rural Development Programmes									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) District Office Under Community Development  Sixth-Schedule-Voted	1,37,81,000			1,37,81,000	1,37,81,000	6,22,137	26,77,819	1,11,03,181	19.43
	0003 (03) Sub-Divisional Organisation									
	Planning Sixth-Schedule-Voted  0005 (05) Stage-II Block Offices	52,29,000			52,29,000	52,29,000	64,021	3,41,779	48,87,221	6.54
	UUU3 (U3) Stage-II Block Offices									

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

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51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for
	other Rural Development Programmes

No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted				0		5,86,52,929	28,19,95,071	-28,19,95,071	0.00
	0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	3,20,000 28,50,000			3,20,000 28,50,000	3,20,000 28,50,000	0 6,54,982	7,80,390	3,20,000 20,69,610	0.00 27.38
	003 Training 0001 (01) Study Tour Etc. For Non Officers									
	General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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51	Housing, Nutrition, Crop Husbandry, Spe other Rural Development Programmes	cial Programmes for R	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	ital Outlay on Housing	g, Capital Outlay on	Rural Developme	nent, Loans for
No	Major Head Minor Head Sub Head		Total Grant of	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8
	1	O (a)	S R (b) (c)		Total (a+b+c)					
	0002 (02) Training of Community Development Personel  General-Voted-				0		0			0.00
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-	4,89,00,000			4,89,00,000	4,89,00,000	0		4,89,00,000	0.00
	General-Voted-	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	_	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Community Development 0002 (02) Stage-II Block Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration	, , , , , ,			, , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , ,	
	General-Voted- Sixth-Schedule-Voted	7,08,000 52,60,000			7,08,000 52,60,000	7,08,000 52,60,000	0 8,22,184	45,58,228	7,08,000 7,01,772	0.00 86.66

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0006 (06) Expenditure for Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,50,000			17,50,000	17,50,000	0		17,50,000	0.00
	0007 (07) Chief Minister's Special Rural Development Fund (CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available Actual %age of Expenditure **Minor Head** over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the over spent exp.(col.6) upto the current month current amount(-) at the to total begining of month (Figure garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM) **Centrally Sponsored Schemes** General-Voted-4,50,00,000 45,00,000 90.00 4,50,00,000 4,50,00,000 4,05,00,000 4,05,00,000 General-Voted-50,00,000 50,00,000 50,00,000 0 50,00,000 0.00 (10) Mahila Kisan Sashktikaran Pariyojana (MKSP), General Area 8,00,000 General-Voted-8,00,000 8,00,000 0 8,00,000 0.00

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	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	<b>7</b> 70 ( )	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 DRDA Administration 0002 (02) DRDA Administration  Centrally Sponsored Schemes Sixth-Schedule-Voted	6,06,00,000			6,06,00,000	6,06,00,000	0	2,37,49,000	3,68,51,000	39.19
	Sixth-Schedule-Voted	67,00,000			67,00,000	67,00,000	0	16,75,000	50,25,000	25.00
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Covernment of Magheleve

Government of Meghalaya Date :

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Available %age of Actual Minor Head Expenditure over spent(-) **Expenditure** balance(+) prog. (Figure in rupees) Sub Head balance amount for the upto the over spent exp.(col.6) amount(-) current month current at the to total (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) (Figure in Rs.) Approp-(Figure in Rs.) (Col.3riation (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 O S R **Total** (a) **(b)** (c) (a+b+c)Sixth-Schedule-Voted 0 0.00 (10) National Social Assistance Prog.(NSAP) Old Age Pension **Centrally Sponsored Schemes** 0.00 Sixth-Schedule-Voted 3,78,14,000 6,07,82,000 -6,07,82,000 Sixth-Schedule-Voted 28,20,00,000 28,20,00,000 0 28,20,00,000 0.00 28,20,00,000 (12) National Family Benefit 0012 Scheme **Centrally Sponsored Schemes** 

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Grant No. & Description

	other Kurai Development Programmes									
No	Major Head Minor Head Sub Head		Total Grant or (Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	(a)	(b)	(e)	0		0	80,45,000	-80,45,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	N.L.C.P.R General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted				0		0			0.00

### Monthly Appropriation Accounts

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L	other Rural Development Programmes									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	67,32,000			67,32,000	67,32,000	0		67,32,000	0.00
	0018 (18) DRDA Administration									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) National Social Assistance									
	(1) 1 (4) 1 (4)									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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51	Housing, Nutrition, Crop Husbandry, Specother Rural Development Programmes	ial Programmes for R	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	oital Outlay on Housin	ng, Capital Outlay o	n Rural Developm	nent, Loans for
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	Programme	(a)	(b)	(c)	(a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		74,86,000	2,67,71,000	-2,67,71,000	0.00
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0		2,60,00,000	0.00
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,85,00,000			3,85,00,000	3,85,00,000	0		3,85,00,000	0.00
	0026 (26) Social Mobilization Centre at									

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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51	Housing, Nutrition, Crop Husbandry, Specother Rural Development Programmes	ial Programmes for I	Rural Development,	Rural Employment,	Other Rural Develop	ment Programmes, Cap	oital Outlay on Housin	ng, Capital Outlay o	n Rural Developm	ent, Loans for
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	District Head Operator	(a)	(b)	(c)	(a+b+c)					
	District Head Quarter									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
5	4515 Capital Outlay on other Rural Development Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	15,52,64,000			15,52,64,000	15,52,64,000	0		15,52,64,000	0.00

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## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya Date :

	other Rural Development Programmes									
No	Total Grant or Appropriation  Minor Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
_						previous month)	_			
1	2	0		3	T ( )	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (04) Directorate of Cummunity Development  General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0005 (05) Multi Facility Centres									
	General-Voted-	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
	0006 (06) Construction Development Infrastructure									

### Monthly Appropriation Accounts

Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	other Kurai Development Frogrammes									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,21,20,000			1,21,20,000	1,21,20,000	0		1,21,20,000	0.00
6	4552 Capital Outlay on North Eastern Areas   103 Other Rural   Development   0001 (01) Construction of Market   Complex at Betasing, West Garo   Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	East Khasi Hills District	(a)	<b>(b)</b>	(c)	(a+b+c)					
	N.E.C Scheme General-Voted-  0003 (03) Construction of Guest House	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

#### **Major Head Wise total**

2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2501	General-Voted-	1,06,07,00,000	0	0	1,06,07,00,000	72,19,50,000	0	35,96,38,000	70,10,62,000	33.91
	Sixth-Schedule-Voted	1,53,41,00,000	0	0	1,53,41,00,000	1,53,41,00,000	0	35,96,38,000	1,17,44,62,000	23.44
2505	General-Voted-	15,72,00,000	0	0	15,72,00,000	15,72,00,000	51,36,80,366	3,54,88,16,500	-3,39,16,16,500	2257.52

## Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

**Grant No. & Description** 

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No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in ru			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S (b)	R	Total (a+b+c)					
			(a)		(c)						
		Sixth-Schedule-Voted	6,49,45,00,000	0	0	6,49,45,00,000	6,49,45,00,000	51,36,80,366	3,54,88,16,500	2,94,56,83,500	54.64
	2515	General-Voted-	21,06,99,000	0	0	21,06,99,000	16,97,63,541	15,03,91,144	49,65,74,142	-28,58,75,142	235.68
		Sixth-Schedule-Voted	62,35,18,000	0	0	62,35,18,000	62,35,18,000	15,03,91,144	49,65,74,142	12,69,43,858	79.64
	4515	General-Voted-	3,96,20,000	0	0	3,96,20,000	3,96,20,000	0	0	3,96,20,000	0
		Sixth-Schedule-Voted	15,52,64,000	0	0	15,52,64,000	15,52,64,000	0	0	15,52,64,000	0
	4552 Grant Total	General-Voted-	4,40,00,000	0	0	4,40,00,000	4,40,00,000	0	0	4,40,00,000	0
	eneral-Voted-		1,51,22,19,000	0	0	1,51,22,19,000	1,13,25,33,541	66,40,71,510	4,40,50,28,642	-2,89,28,09,642	291.3
S	ixth-Schedule-V	oted	8,80,73,82,000	0	0	8,80,73,82,000	8,80,73,82,000	66,40,71,510	4,40,50,28,642	4,40,23,53,358	50.02

Signature of Branch Officer

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Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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52	Industries, Capital Outlay on Cement and	Non-Mettalic Miner			inerals, Loans for Oth	er Industries and Miner  Available(+)/	rals Actual		Available	
	Major Head Minor Head Sub Head			or Appropriation e in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4				8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries  02 02 Cement and Non-metallic Mineral Industries (2)  205 Cement  0001 (01) Meghalaya Cherra Cement Ltd. (MCCL)  General-Voted-				0		12,00,000	12,00,000	-12,00,000	0.00
	80 General 001 Direction and									
	Administration 0001 (01) Directorate of Commerce and Industries									
	General-Voted-	6,02,20,000			6,02,20,000	4,60,73,896	47,14,399	1,88,60,503	4,13,59,497	31.32
	0002 (02) District Organisation									
		•		•				I		

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Grant No. & Description

Major Head Wise total

No	Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,00,84,000			6,00,84,000	6,00,84,000	36,65,497	1,58,54,483	4,42,29,517	26.39
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	51,10,000			51,10,000	49,94,380	78,490	1,94,110	49,15,890	3.80
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	83,48,000			83,48,000	85,50,710	2,02,380	-330	83,48,330	0.00

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No	Minor Head Sub Head		(Figure i	Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.  General-Voted-	25,80,000			25,80,000	25,80,000	0		25,80,000	0.00
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	13,55,000			13,55,000	13,55,000	0		13,55,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	$\mathbf{S}$	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted-	29,80,000			29,80,000	29,80,000	0		29,80,000	0.00
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0013 (13) Publication and Publicity									
	General-Voted-	75,00,000			75,00,000	75,00,000	57,50,000	57,50,000	17,50,000	76.67

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52	Industries, Capital Outlay on Cement and	Non-Mettalic Minerals	S Capital Outlay o	n Industries and Mir	nerals Loans for Othe	er Industries and Miner	als			
	Major Head Minor Head Sub Head		Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2 3					4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0014 (14) Information and Communication Techonology  General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Publication and Publicity									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									

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No Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total	T		· ·	,	<u> </u>
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted- Sixth-Schedule-Voted	25,00,000 79,00,000			25,00,000 79,00,000	25,00,000 79,00,000	0 0	16,30,000	25,00,000 62,70,000	0.00 20.63
0003 (03) Study Tour of Artisants and Enterprenures									
General-Voted-				0		0			0.00
0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
0006 (06) Entrepreneurship									

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Development Programme									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0007 (07) Investment Promotion (Awareness Programme)									
	General-Voted- Sixth-Schedule-Voted	44,00,000 25,03,000			44,00,000 25,03,000	44,00,000 25,03,000	0 0		44,00,000 25,03,000	0.00
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0			0.00

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52	Industries, Capital Outlay on Cement and	Non-Mettalic Minera	als, Capital Outlay o	n Industries and Mi	nerals, Loans for Oth	er Industries and Miner	als			
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Publication & Publicity  General-Voted-				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted-				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	Scheme of Sick Units									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00

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	Tune 1 (or to 2 coerspicon									
52	Industries, Capital Outlay on Cement and	Non-Mettalic Miner	als, Capital Outlay of	on Industries and Mir	nerals, Loans for Oth	er Industries and Miner	rals			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4885 Other Capital Outlay									
2	on Industries and Minerals  Others  Other Expendiutre  O002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-				0		0			0.00
3	6885 Other Loans to									

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52		von-wictane winiciais, c			crais, Edans for Othe					0/ 2
	Major Head Minor Head Sub Head		Total Grant or A (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	_	0	S	R	Total	-	-		-	
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-				0		0			0.00
	2852 General-Voted- Sixth-Schedule-Voted	10,42,73,000 7,04,87,000	0 0	0 0	10,42,73,000 7,04,87,000	9,01,58,466 7,04,87,000	1,56,10,766 1,56,10,766	4,35,44,286 4,35,44,286	6,07,28,714 2,69,42,714	41.76 61.78
	4885 General-Voted-	0	0	0	0	0	0	0	0	0
	6885 General-Voted-	0	0	0	0	0	0	0	0	0
	rant Total									
	eneral-Voted-	10,42,73,000	0	0	10,42,73,000	9,01,58,466	1,56,10,766	4,35,44,286	6,07,28,714	41.76
Si	xth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	1,56,10,766	4,35,44,286	2,69,42,714	61.78

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

52	Industries, Capital Outlay on Cement and	Non-Mettalic Mineral	s, Capital Outlay on	Industries and Mir	nerals, Loans for Oth	er Industries and Minera	als			
No	Major Head		Total Grant or	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in	rupees)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month	(Figure in Rs.)	month (Figure in Rs.)	(Figure in Rs.)	garnt or Approp-
			(Figure in Rs.) (Col.7 of	(Figure in Ks.)	(Figure in Rs.)	(Col.3- Col.6)	riation (Col.3)			
						previous month)				
1	2		3	3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No L	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries  001 Direction and Administration  0001 (01) Headquarters Organisation for Handloom and Sericulture		(~)	(0)						
	General-Voted-	4,50,58,000			4,50,58,000	3,32,05,118	25,45,312	1,43,98,194	3,06,59,806	31.95
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	17,22,000			17,22,000	17,22,000	20,64,363	99,60,526	-82,38,526	578.43
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,91,000			3,19,91,000	3,19,91,000	29,38,802	1,15,98,226	2,03,92,774	36.25

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Major Head Minor Head	on Villa on Villa	Total Grant of	r Appropriation	Village and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3			5	6	7	8
2	0 (a)	S	R	Total	-	3	0	,	o
0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)  General-Voted- Sixth-Schedule-Voted	15,000 8,00,000			15,000 8,00,000	15,000 8,00,000	0 1,48,585	2,07,039	15,000 5,92,961	0.00 25.88
003 Training 0001 (01) Handloom Training and Study tour									
Sixth-Schedule-Voted	1,58,25,000			1,58,25,000	1,58,25,000	9,27,886	48,01,200	1,10,23,800	30.34
	Major Head Minor Head Sub Head  2  0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)  General-Voted- Sixth-Schedule-Voted  003 Training 0001 (01) Handloom Training and Study tour	Major Head Minor Head Sub Head  2  O (a)  0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)  General-Voted- Sixth-Schedule-Voted  15,000 8,00,000  003 Training 0001 (01) Handloom Training and Study tour	Major Head Minor Head Sub Head  2  O (a)  O S (a)  O S (b)  O S (a)  O S (b)	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)  General-Voted- Sixth-Schedule-Voted  15,000 Sixth-Schedule-Voted	Major Head   Minor Head   Sub Head   (Figure in rupees)	Name	Major Head   Minor Head   (Figure in rupees)   Major Head   Sub Head   (Figure in rupees)   Major Head   (Figure in rupees)   Major Head   Minor H	Major Head   Minor Head   Sub Head   Figure in rupes   Major Head   Minor Head   Figure in rupes   Major Head   Minor Head   Figure in rupes   Major Head   Majo	Major Head

Grant No. & Description

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
0002 (02) Training and Study tour (Sericulture)	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted	7,31,000			7,31,000	7,31,000	4,91,635	24,19,602	-16,88,602	331.00
0011 (05) Promotion and upgradation of handloom training programme									
General-Voted-				0		0			0.00
0012 (06) Promotion and upgradation of sericulture training programme									
Sixth-Schedule-Voted	1,21,000			1,21,000	1,21,000	0		1,21,000	0.00
0016 (07) Establishment of Handloom									

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#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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53		tal Outlay on Villag			r Village and Small In					
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0		3,09,000	0.00
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0003 (03) Sub-divisional and Rural									
	Establishment									
	Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	26,53,033	1,32,17,771	2,65,79,229	33.2
	Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	26,53,033	1,32,17,771	2,65,79,229	

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53 No		on Villag on Villag	Total Grant or	ndustries, Loans for Appropriation n rupees)	Village and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Handloom Institution/Production Centres			.,						
	Sixth-Schedule-Voted	6,94,71,000			6,94,71,000	6,94,71,000	40,30,051	2,13,65,396	4,81,05,604	30.75
	0005 (05) Weavers Extension Service Centre									
	Sixth-Schedule-Voted	2,11,95,000			2,11,95,000	2,11,95,000	15,15,863	68,74,626	1,43,20,374	32.44
	0006 (06) Intensive Development of Handloom									
	Sixth-Schedule-Voted	1,58,89,000			1,58,89,000	1,58,89,000	10,34,030	51,83,834	1,07,05,166	32.63
	0007 (07) Handloom Demonstration									

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Major Head Wise total

Min	or Head or Head Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cum Production Centres									
Six	th-Schedule-Voted	2,37,17,000			2,37,17,000	2,37,17,000	16,20,477	75,81,513	1,61,35,487	31.97
00	18 (18) Modernisation of Handloom Industries									
Six	th-Schedule-Voted	9,38,000			9,38,000	9,38,000	97,404	1,97,524	7,40,476	21.06
00	19 (19) Integrated Handloom Industries development programme									
	neral-Voted- th-Schedule-Voted	68,00,000 7,71,000			68,00,000 7,71,000	68,00,000 7,71,000	0 64,154	1,99,084	68,00,000 5,71,916	0.00 25.82

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Minor Head   Sub Head   Figure in rupes   Sub Head   Figure in Rs.   Sub Head   Figure in Rs.   Figur		rant No. & Description									
Ninor Head Sub Head   Figure in rupees   Whead Sub Head   Figure in rupees   Whead Sub Head   Figure in rupees   Whead Sub Head   Figure in Responding to the beginning of the month (Figure in Res.)   Figure in Res.)   Figure in Res.   Figure	53	Housing, Village and Small Industries, Cap	oital Outlay on Villa	age and Small Scale I	ndustries, Loans for	Village and Small In	ndustries				
O	No	Minor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
(a) (b) (c) (a+b+c)	1	2			3		4	5	6	7	8
0030 (25) Establishment of Mini Yarn											
Sixth-Schedule-Voted   8,47,000   8,47,000   0   8,47,000   0.5		Bank General-Voted-	18,21,000				18,21,000		2,19,000	16,02,000	0.00 12.03
Sixth-Schedule-Voted 8,47,000 8,47,000 0 8,47,000 0.											
0067 n/a			8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
		0067 n/a									

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available **Minor Head** over spent(-) **Expenditure Expenditure** balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) at the current to total (Figure begining of month garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 0  $\mathbf{S}$ R **Total** (a) **(b) (c)** (a+b+c)Sixth-Schedule-Voted 0 0.00 (21) North Eastern Region-**Textile Promotion Scheme Centrally Sponsored Schemes** General-Voted-0 0.00 Sericulture Industries 107 (01) Purchase and sale of Cocoons Sixth-Schedule-Voted 1,80,000 1,80,000 0 1,80,000 1,80,000 0.00 (02) Supply of rearing and reeling implements for Mulberry Industry

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	Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	oital Outlay on Villa	Total Grant o	Industries, Loans for Appropriation in rupees)	r Village and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	re Expenditure ne upto the th current month	balance(+) over spent t amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	(11)	(6)		0		0			0.00
	0003 (03) Supply of rearing and spinning for Eri Industry									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	2,70,13,000			2,70,13,000	2,70,13,000	18,50,533	94,08,286	1,76,04,714	34.83
	0006 (06) Mulberry farm and extension centre									

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the over spent exp.(col.6) balance amount for the current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)7,50,89,000 52,58,939 2,53,99,779 33.83 Sixth-Schedule-Voted 7,50,89,000 7,50,89,000 4,96,89,221 (07) Eri Grainages and Concentration Centres Sixth-Schedule-Voted 5,29,46,000 5,29,46,000 5,29,46,000 44,67,683 2,06,92,236 3,22,53,764 39.08 (08) Muga farm Centres and block plantation including Tassar 2,34,18,000 32.00 Sixth-Schedule-Voted 2,34,18,000 2,34,18,000 15,02,337 74,94,352 1,59,23,648 0009 (09) Silk Reeling Centres.

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53	Housing, Village and Small Industries, Capit	al Outlay on Villa	ge and Small Scale	Industries, Loans for	Village and Small In	dustries				
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,21,11,000			1,21,11,000	1,21,11,000	9,88,217	36,66,201	84,44,799	30.27
	0010 (10) Regional Foreign Race seed station.									
	Sixth-Schedule-Voted	1,02,17,000			1,02,17,000	1,02,17,000	8,69,468	35,22,534	66,94,466	34.48
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	17,21,000			17,21,000	17,21,000	2,31,810	7,60,114	9,60,886	44.17
	0012 (12) Pilot Extention Centres.									

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Grant No. & Description									
53   Housing, Village and Small Industries, Cap	oital Outlay on Village	and Small Scale In	ndustries, Loans for	Village and Small In	dustries				
No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	1,03,38,000			1,03,38,000	1,03,38,000	6,36,301	33,69,849	69,68,151	32.60
0013 (13) Extension of farm Grainages									
Sixth-Schedule-Voted	30,14,000			30,14,000	30,14,000	2,45,985	13,48,043	16,65,957	44.73
0014 (14) Grainages Training Centres									
and preservation Centres for Oak Tassar									
Sixth-Schedule-Voted	33,34,000			33,34,000	33,34,000	4,73,876	21,12,287	12,21,713	63.36
0015 (15) Mulberry Nursery-cum- chowki Rearing Centres									

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53	Housing, Village and Small Industries, Cap	oital Outlay on Villa	ge and Small Scale	Industries, Loans for	Village and Small In	dustries				
	Major Head Minor Head Sub Head		Total Grant o	or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,08,34,000			1,08,34,000	1,08,34,000	6,86,019	33,48,685	74,85,315	30.91
	0016 (16) Common Facilities Centres on Sericulture									
	Sixth-Schedule-Voted	28,95,000			28,95,000	28,95,000	2,31,972	10,13,052	18,81,948	34.99
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	22,54,000			22,54,000	22,54,000	1,17,264	6,03,184	16,50,816	26.76
	0018 (18) Chowki Rearing/Spining Centre									

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No	Housing, Village and Small Industries, Cap  Major Head  Minor Head  Sub Head	pital Outlay on Village	Total Grant of	ndustries, Loans for r Appropriation in rupees)	· Village and Small In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	•		V	•	· ·
	Sixth-Schedule-Voted	77,88,000			77,88,000	77,88,000	5,11,728	26,61,732	51,26,268	34.18
	0019 (19) Modernisation of Silk Reeling and Twisting Units.									
	Sixth-Schedule-Voted	22,63,000			22,63,000	22,63,000	1,95,804	10,39,523	12,23,477	45.94
	0020 (20) Integrated Eri silk development programme									
	Sixth-Schedule-Voted	5,61,000			5,61,000	5,61,000	1,01,064	2,43,016	3,17,984	43.32
	0021 (21) Integrated Mulberry silk development programme.									

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<b>5</b> 0	H. C. William I Constitution Co		1 C 11 C 1.	I. 1 I C	X711	1				
	Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	pitai Outiay on Villa	Total Grant o	or Appropriation in rupees)	village and Small inc	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,92,000			5,92,000	5,92,000	46,962	1,64,758	4,27,242	27.83
	0022 (22) Integrated development of Muga Seed project.									
	Sixth-Schedule-Voted	4,29,000			4,29,000	4,29,000	35,136	1,96,256	2,32,744	45.75
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental See Farms									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
l	2			3		4	5	6	7	8
		О	S	R	Total					
	Including Merchanization, Re- Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0	33,26,066	1,07,05,934	23.70
	0062 (46) North Eastern Region- Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,49,25,000	0		1,49,25,000	0.00
	0064 (08) North Eastern Region- Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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Monthly Appropriation Accounts
Report on Expenditure for the month of AUGUST/2020-2021
Government of Meghalaya

Grant No. & Description

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53 Housin	ng, Village and Small Industries, Ca	pital Outlay on Village	and Small Scale In	dustries, Loans for	Village and Small In	ndustries				
No Major Minor Sub He	Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted-	6,67,98,000	0	0	6,67,98,000	5,49,45,118	3,85,82,693	18,85,89,988	-12,17,91,988	282.33
	Sixth-Schedule-Voted	48,75,80,000	0	0	48,75,80,000	48,75,80,000	3,85,82,693	18,85,89,988	29,89,90,012	38.68
Grant To										
General-V		6,67,98,000	0	0	6,67,98,000	5,49,45,118	3,85,82,693	18,85,89,988	-12,17,91,988	282.33
Sixth-Sch	edule-Voted	48,75,80,000	0	0	48,75,80,000	48,75,80,000	3,85,82,693	18,85,89,988	29,89,90,012	38.68
									В	Signature of ranch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

53	Housing, Village and Small Industries, Car	pital Outlay on Village and Small Scale Industries, Loans for Village and S	mall Industries				
No	Major Head	Total Grant or Appropriation	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Figure in manage)	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Figure in rupees)	balance amount	for the	upto the	over spent	exp.(col.6)
			at the	current month	current	amount(-)	to total
			begining of		month	(Figure	garnt or
			the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
			(Figure in Rs.)			(Col.3-	riation
			(Col.7 of			<b>Col.6</b> )	(Col.3)
			previous month)				
1	2	3	4	5	6	7	8
		O S R Tota	1				

(a+b+c)

#### Note:

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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No	Major Head Minor Head Sub Head	·	Total Grant or A	Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries  001 Direction and Administration  0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).  General-Voted- Sixth-Schedule-Voted	33,20,000 3,50,000			33,20,000 3,50,000	32,98,088 3,50,000	14,634 3,50,166	36,546 5,20,165	32,83,454 -1,70,165	1.10 148.62
	003 Training 0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	28,45,000			28,45,000	28,45,000	3,63,869	8,47,189	19,97,811	29.78
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual %age of Available Minor Head over spent(-) **Expenditure Expenditure** balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) Approp-(Figure in Rs.) in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)17,96,000 17,96,000 60,389 14,69,803 18.16 Sixth-Schedule-Voted 17,96,000 3,26,197 (04) Training Institute (Leather, Blackmithy and Carpentry Section) Sixth-Schedule-Voted 2,62,23,000 2,62,23,000 2,62,23,000 11,34,056 61,37,124 2,00,85,876 23.40 (06) Training Institute (Bee Keeping Section) 8,40,000 8,40,000 General-Voted-8,40,000 8,40,000 0.00 Sixth-Schedule-Voted 82,41,000 82,41,000 82,41,000 3,72,035 63,76,238 22.63 18,64,762 (08) Training of Departmental

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No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	officer & Staff	(a)	(b)	(c)	(a+b+c)					
	officer & Staff									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,24,65,000			1,24,65,000	1,24,65,000	8,20,379	40,51,282	84,13,718	32.50

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	Harring Village and Small Industries Con	ital Outland on Hansi	a Conital Outlan	V:11 I C	II Caala Industrias I .		- 11 To describe			
	Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	on Housi	Total Grant o	Total Grant or Appropriation (Figure in rupees)			Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.  Sixth-Schedule-Voted	20,85,000			20,85,000	20,85,000	1,15,555	5,60,627	15,24,373	26.89
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	7,27,000			7,27,000	7,27,000	38,796	1,89,500	5,37,500	26.07
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

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54	Housing, Village and Small Industries, Cap	oital Outlay on Hous	sing, Capital Outlay	on Village and Sma	ll Scale Industries, Lo	oans for Village and Sn	nall Industries			
				r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	64,39,000			64,39,000	64,39,000	2,55,741	11,82,129	52,56,871	18.36
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	91,35,000			91,35,000	91,35,000	4,75,413	20,59,171	70,75,829	22.54
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self- employment.									
	General-Voted-	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00

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No Major Head Minor Head Sub Head	Minor Head (Figure in my					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0009 (09) Package Scheme for inventive Large and medium									
General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
0010 (10) Exhibition									
General-Voted- Sixth-Schedule-Voted	55,00,000 45,00,000			55,00,000 45,00,000	55,00,000 45,00,000	0 0		55,00,000 45,00,000	0.00 0.00
0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
General-Voted-	60,000			60,000	60,000	0		60,000	0.00
Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

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Grant No. & Description									
54 Housing, Village and Small Industries, Cap No Major Head Minor Head Sub Head	oital Outlay on Hous	Total Grant of	on Village and Smar Appropriation in rupees)	ll Scale Industries, L	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)		Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6		8
	O (a)	S (b)	R (c)	Total (a+b+c)	•	U	v		<u> </u>
104 Handicraft Industries 0001 (01) Tailoring Knitting and Embroidery Centres  Sixth-Schedule-Voted	55,20,000			55,20,000	55,20,000	2,60,195	11,98,463	43,21,537	21.71
0002 (02) Tailoring Knitting cum Embroidery									
General-Voted-				0		0			0.00
0005 (05) State Award for Handicraft Artisans									

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No Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
Sixth-Schedule-Voted	2,47,88,000			2,47,88,000	2,47,88,000	12,58,237	64,37,659	1,83,50,341	25.97
0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
General-Voted-	1,28,00,000			1,28,00,000	18,00,000	0	1,10,00,000	18,00,000	85.94

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54 No	Housing, Village and Small Industries, Cap  Major Head	on Housing		Appropriation	i Scare mausures, Le	Available(+)/	Actual	Progressive	Available	%age of
NO	Minor Head Sub Head	(Figure in rupees)				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	halance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	75,74,000			75,74,000	75,74,000	0	16,39,752	59,34,248	21.65
	0012 (03) Handicraft Promotion									
	General-Voted- Sixth-Schedule-Voted	25,00,000 15,96,000			25,00,000 15,96,000	25,00,000 15,96,000	10,00,000 87,455	10,00,000 5,09,598	15,00,000 10,86,402	40.00 31.93
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	Central Sector Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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		. 10 d		7771 10	H.G. 1. T. 1 T.	C 7771 1.0	11.7.1			
	Housing, Village and Small Industries, Cap  Major Head  Minor Head  Sub Head	pital Outlay on Hou	Total Grant of	on Village and Smal r Appropriation in rupees)	Il Scale Industries, L	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi Industries									

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54	Housing, Village and Small Industries, Cap	oital Outlay on Hous	ing, Capital Outlay	on Village and Sma	ll Scale Industries, Lo	oans for Village and Sm	nall Industries			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,90,00,000			7,90,00,000	7,90,00,000	0		7,90,00,000	0.00
	200 Other Village Industries 0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0	51,250	7,88,750	6.10
	0003 (03) District Commerce & Industries Centres-									
	General-Voted- Sixth-Schedule-Voted	53,10,000 20,60,99,000			53,10,000 20,60,99,000	44,54,592 20,60,99,000	2,19,946 1,26,70,250	10,75,354 6,15,31,069	42,34,646 14,45,67,931	20.25 29.86

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No	Major Head Minor Head Sub Head			Appropriation		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2					previous month)				
1				3		4	5	6	7	8
		0	S	R	Total					
	0005 (05) Action Plan	(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0	63,750	6,41,250	9.04
	0006 (06) Statiscal Cell									
	General-Voted- Sixth-Schedule-Voted	9,28,000 33,62,000			9,28,000 33,62,000	9,28,000 33,62,000	0 2,24,954	10,44,791	9,28,000 23,17,209	0.00 31.08
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

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Major Head Wise total

No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
·	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0009 (04) Training Programme									
General-Voted-	32,00,000			32,00,000	32,00,000	12,65,000	12,65,000	19,35,000	39.53
0014 (10) Assistance to States for Infrastructure Development of Exports.									
Centrally Sponsored Schemes General-Voted-	31,40,91,000			31,40,91,000	31,40,91,000	0		31,40,91,000	0.00
0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
Centrally Sponsored Schemes General-Voted-	5,59,09,000			5,59,09,000	5,59,09,000	0		5,59,09,000	0.00

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54	Housing, Village and Small Industries, Capital C	Outlay on Hous	sing, Capital Outlay o	on Village and Smal	l Scale Industries, L	oans for Village and Si	mall Industries			
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees) b					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
	General-Voted-	(a) 25,00,000	(b)	(c)	(a+b+c) 25,00,000	25,00,000	6,10,000	6,10,000	18,90,000	24.40
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

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		. 10 d H			10 1 1 1 1 1	6 7771 1.0	11.7 1	Industries			
	Housing, Village and Small Industries, Cap  Major Head  Minor Head  Sub Head	otal Outlay on Hous	Total Grant or Appropriation  (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
	_	O (a)	S (b)	R (c)	Total (a+b+c)		-	5	·	<u> </u>	
	0008 (03) Maintenance of Guest House at Matchakolgiri										
	Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0	10,000	4,00,000	2.44	
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0018 (03) Construction of Office Building										
	General-Voted-				0		0			0.00	

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	Tant Ivo. & Description									
No	Housing, Village and Small Industries, Cap Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)	_		_	
1	2	O (a)	S (b)	3 R (c)	Total (a+b+c)	4	5	6	7	8
	0054 (54) Establishment of Emporium Stall General-Voted-				0		0			0.00
3	4552 Capital Outlay on North Eastern Areas 05 00 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00

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	Tune 1 (of the Description									
54	Housing, Village and Small Industries, Cap	pital Outlay on Hous	sing, Capital Outlay	on Village and Smal	ll Scale Industries, Lo	ans for Village and Sr	nall Industries			
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4851 Capital Outlay on Village and Small									
	Industries 101 Industrial Estates									
	0001 (01) Establishment Of Industrial Estate									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0004 (04) Development Of Industrial Areas									

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Housing, Village and Small Industries Car						nall Industries			
	The sum of Hou	Total Grant or Appropriation (Figure in rupees)					Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills									
General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Major Head Minor Head Sub Head  2  General-Voted-  0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills  General-Voted-  104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation	Major Head Minor Head Sub Head  2  O (a)  General-Voted-  1,50,00,000  0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills  General-Voted-  20,00,00,000  104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation	Major Head Minor Head Sub Head  Co (Figure  O (a)  General-Voted-  OOS (b)  General-Voted-  OOS (a)  1,50,00,000  OOS (b)  Comeral-Voted-  OOS (a)  OOOS (b)  Comeral-Voted-  OOOS (COME OF THE ORIGINAL OF TH	Major Head Minor Head Sub Head  2  O S R (a) (b) (c)  General-Voted-  1,50,00,000  General-Voted-  20,000,000,000  104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation	Major Head   Minor Head   Sub Head	Major Head   Minor Head   Sub Head   (Figure in rupees)   Malable(+)/over spent(-)   balance amount at the begining of the month (Figure in Rs.)   (Col.7 of previous month)	Major Head   Grant or Appropriation   (Figure in rupes)   Sub Head   Sub	Major Head   Minor Head   Sub Head   Figure in rupes   Sub Head   Figure in Rs.)   Figure in Rs.   Figure in R	Major Head   Minor Read   Sub Head   Figure in rupes   Sub Head   Figure in rupes   Sub Head   Figure in Read   Figure in R

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ub Head	Total Grant or Appropriation (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		3	}		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0003 (03) Upgradation of Departmental Training Centres									
General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
200 Other Village Industries 0001 (01) Infrastructural Development of Backward Areas									
General-Voted-				0		0			0.00
2851 General-Voted-	51,96,58,000	0	0	51,96,58,000	50,77,80,680	2,15,97,070	10,52,11,378	41,44,46,622	20.25
Sixth-Schedule-Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	2,15,97,070	10,52,11,378	22,29,38,622	32.06
4216 General-Voted-	0	0	0	0	0	0	0	0	0
4552 General-Voted-	0	0	0	0	0	0	0	0	

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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54	Housing, Vil	lage and Small Industries, Cap	ital Outlay on Housing, (	Capital Outlay on	Village and Small	Scale Industries, Lo	oans for Village and Sma	ll Industries			
No	Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			О	S	R	Total					
			(a)	<b>(b)</b>	(c)	(a+b+c)					
	4851	General-Voted-	23,40,00,000	0	0	23,40,00,000	23,40,00,000	0	0	23,40,00,000	0
	Frant Total										
G	eneral-Voted-		75,36,58,000	0	0	75,36,58,000	74,17,80,680	2,15,97,070	10,52,11,378	64,84,46,622	13.96
S	ixth-Schedule-	Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	2,15,97,070	10,52,11,378	22,29,38,622	32.06

### Signature of Branch Officer

#### Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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55	Non-Ferrous Mining and Metallurgical Ind	lustries, Capital Outla	ay on Housing, Cap	ital Outlay on Minin	g, and Metallurgical	Industries				
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	2853 Non-ferrous Mining and Metallurgical Industries  02 Regulation and Development of Mines  001 Direction and Administration  0001 (01) Geology and Mining Establishment									
	General-Voted-	6,55,12,000			6,55,12,000	5,11,67,392	17,49,823	1,60,94,431	4,94,17,569	24.57
	0002 (02) Branch Office at Tura									
	General-Voted-	68,11,000			68,11,000	50,15,299	26,49,024	44,44,725	23,66,275	65.26
	0003 (03) Divisional Mining Office At Nongstoin									

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55	Non-Ferrous Mining and Metallurgical Ind	lustries Capital Outlay	on Housing Cani	tal Outlay on Minir	σ and Metallurgical	Industries				
	Major Head Minor Head Sub Head	astrico, Capital Guilly	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,75,000			28,75,000	23,42,656	3,55,200	8,87,544	19,87,456	30.87
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,30,52,000			2,30,52,000	2,30,52,000	11,69,450	70,77,417	1,59,74,583	30.70
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	1,91,06,000			1,91,06,000	1,91,06,000	11,34,740	58,47,308	1,32,58,692	30.60
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

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	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_		3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,31,000			13,31,000	12,64,890	2,74,442	3,40,552	9,90,448	25.5
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,80,86,000			2,80,86,000	2,41,08,520	9,17,711	48,95,191	2,31,90,809	17.4

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Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		•	3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping									
General-Voted-	2,25,20,000			2,25,20,000	1,79,60,615	11,29,108	56,88,493	1,68,31,507	25.26
102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
General-Voted-	7,36,27,000			7,36,27,000	5,96,88,620	60,76,417	2,00,14,797	5,36,12,203	27.18
 0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
General-Voted-	4,24,000			4,24,000	4,24,000	0		4,24,000	0.00

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55	Non-Ferrous Mining and Metallurgical Ind	lustries, Capital Outle	ay on Housing, Cap	ital Outlay on Minii	ng, and Metallurgical	Industries				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries  General-Voted-	1,44,59,000			1,44,59,000	21,26,000	0	1,23,33,000	21,26,000	85.30
	0005 (05) Geo-Technical Study Cell									
	General-Voted-	3,99,000			3,99,000	3,99,000	0		3,99,000	0.00
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

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55 No	Non-Ferrous Mining and Metallurgical Ind  Major Head		Total Grant or Ap			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Figure in ru			over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals	(u)	(6)	(c)	(arbic)					
	Sixth-Schedule-Voted	44,80,61,000			44,80,61,000	44,80,61,000	0	7,07,00,000	37,73,61,000	15.78
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									
	General-Voted-	13,34,000			13,34,000	13,34,000	0		13,34,000	0.00
Ma	ajor Head Wise total									
	2853 General-Voted-	21,83,68,000	0	0	21,83,68,000	16,68,20,992	1,54,55,915	14,83,23,458	7,00,44,542	67.92
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,54,55,915	14,83,23,458	34,18,95,542	30.26
	rant Total eneral-Voted-	21,83,68,000	0	0	21,83,68,000	16,68,20,992	1,54,55,915	14,83,23,458	7,00,44,542	67.92

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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**Grant No. & Description** 

55	Non-Ferrous Mining and Metallurgical Indu	stries, Capital Outlay on	Housing, Capital (	Outlay on Mining	g, and Metallurgical	Industries				
No	Major Head Minor Head Sub Head		Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_	3			4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
S	ixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,54,55,915	14,83,23,458	34,18,95,542	30.26 Signature of

**Branch Officer** 

included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Roads and Bridges, Capital Outlay on Roa	ds and Bridges								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works  80 General  001 Direction and     Administration  0002 (01) Chief Engineer and his     general establishment (Roads)  General-Voted-				0	-8,03,89,617	1,93,10,809	9,97,00,426	-9,97,00,426	0.00
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0	-2,11,39,994	56,14,211	2,67,54,205	-2,67,54,205	0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted- Sixth-Schedule-Voted				0	-3,88,04,297	67,52,194 0	4,55,56,491	-4,55,56,491	0.00 0.00

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	1									
No	Roads and Bridges, Capital Outlay on Roa  Major Head  Minor Head  Sub Head	ads and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		10,37,64,336	48,51,11,102	-48,51,11,102	0.00
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-2,60,364	5,828 0	2,66,192 12,45,513	-2,66,192 -12,45,513	0.00
	0013 (12) E-Governance/ E-Readiness									

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	Roads and Bridges, Capital Outlay on Roa Major Head	nds and Bridges	Total Grant or	r Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (13) Computerisation									
	General-Voted-				0		0			0.00
	0015 (14) Road Research Laboratory									
	General-Voted-				0		0			0.00
	0016 (15) Sectional Assistants Training Centre - Roads									

Grant No. & Description

Major Head Wise total

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges								
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-14,94,804	3,59,925	18,54,729	-18,54,729	0.00
	003 Training 0001 (01) Training									
	General-Voted-				0		0			0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment, Tools and Plants									
	General-Voted-				0		0			0.00

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	Roads and Bridges, Capital Outlay on Roads and Bridges, Capital Outlay on Roading Head  Minor Head  Sub Head	ads and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) New Supplies									
	General-Voted-				0		0			0.00
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 -25,448	-1,16,37,848	1,16,37,848	0.00
	053 Maintenance and Repairs 0006 (06) Work Charged									

Grant No. & Description

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Major Head Minor Head Sub Head		Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
	Establishment.		( )	( )						
	General-Voted- Sixth-Schedule-Voted				0	-68,69,830	46,08,619 0	1,14,78,449	-1,14,78,449	0.00 0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted				0		0 0			0.00 0.00
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roa	nds and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops  General-Voted-				0	-1,65,06,036	40,13,377	2,05,19,413	-2,05,19,413	0.00
	792 Irrecoverable Loans Written Off 0002 (02) Miscellaneous Items									
	General-Voted-				0		0			0.00
	Suspense									

Grant No. & Description

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2		,	3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
799 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
General-Voted- Sixth-Schedule-Voted				0		0			0.00 0.00
0003 (02) Stock									
General-Voted- Sixth-Schedule-Voted				0		0 -2,47,829	-32,11,969	32,11,969	0.00 0.00
800 Other Expenditure 0002 (02) Payment of decretal amount									
General-Voted-				0		0			0.00

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	it No. & Description									
56 R	oads and Bridges, Capital Outlay on Roa	ads and Bridges								
Mi	ajor Head inor Head b Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)		Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2 3	054 Roads and Bridges									
7										
Si	ixth-Schedule-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roads	ads and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
L		(a)	(b)	(c)	(a+b+c)					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works  Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Other Maintenance									
	Expenditure-Road Works Sixth-Schedule-Voted				0		3,46,282	8,96,74,873	-8,96,74,873	0.00
	04 District and Other									

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No Major Head Minor Head		<b>Total Grant or</b>	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
Minor Head Sub Head		(Figure in	n rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
Sixth-Schedule-Voted				0		10,39,07,219	31,86,47,045	-31,86,47,045	0.00
0002 (02) Other Maintenance Expenditure- Road Works									
Sixth-Schedule-Voted				0		0	21,76,28,456	-21,76,28,456	0.00
338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
Sixth-Schedule-Voted				0		0	3,24,90,000	-3,24,90,000	0.00

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	<u> </u>									
56	Roads and Bridges, Capital Outlay on Roa	ds and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
1		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads  Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund'  0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00

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	Roads and Bridges, Capital Outlay on Roa  Major Head  Minor Head  Sub Head	ads and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
3	4552 Capital Outlay on	(a)	(b)	(c)	(a+b+c)					
3	North Eastern Areas  113 District and Other Roads  0001 (01) North East Road Sector Developement Schemes (NERSDS)									
	N.E.C Scheme Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang									
	N.E.C Scheme Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0004 (04) Construction of Rongjeng Mangsang Adokre Road									
	N.E.C Scheme Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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No Major Head Minor Head Sub Head		and Danages	Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Actual Expenditure for the current month (Figure in Rs.) (Col.7 of previous month)  Actual Expenditure Expenditure upto the current month (Figure in Rs.) (Figure in Rs.) (Col.3- Col.6)  Total				
1 2				3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
80 General 800 Other Expenditure 0025 (22) Upgradation of Mairang-Ranigodo (25th-109th Km) N.E.C Scher	Of Mawngap- own Road									
Sixth-Schedule-Voted	ne				0		0			0.00
0029 (29) Improvement Widening & Meta Blacktopping Of U Road To Intermed 80km)	lling And Jmsning-Jagi									
N.E.C Schen Sixth-Schedule-Voted	ne				0		0			0.00

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Minor Head Sub Head S		Tant No. & Description								
Million Head Subh Head S	56	Roads and Bridges, Capital Outlay on Roa	ads and Bridges							
O S R Total (a+b+c)  O W S (a) (b) (c) (a+b+c)  O W S (a+b+c)  O W	No	Minor Head				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
Company   Comp	1	2				4	5	6	7	8
O045 (45) Anti-crosion measures to protect left bank embankment of river Galwang  N.E.C Scheme Sixth-Schedule-Voted  O049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road  N.E.C Scheme Sixth-Schedule-Voted  O 0 0 0 0.00  O051 (51) Balance work of Rongjeng Mangsang Adokre road										
Bataw Borsora Jalalpur Road  N.E.C Scheme Sixth-Schedule-Voted  0051 (51) Balance work of Rongjeng Mangsang Adokre road		protect left bank embankment of river Galwang  N.E.C Scheme			0		0			0.00
N.E.C Scheme Sixth-Schedule-Voted  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road								
Mangsang Adokre road		N.E.C Scheme			0		0			0.00
N.E.C Scheme		0051 (51) Balance work of Rongjeng Mangsang Adokre road								
		N.E.C Scheme								

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56	Roads and Bridges, Capital Outlay on Ro	ads and Bridges								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	5054 Capital Outlay on									
	Roads and Bridges 03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		0	2,25,329	-2,25,329	0.00
	04 District and Other Roads 800 Other Expenditure									

Grant No. & Description

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
0003 (03) Construction of Rural Roads									
Sixth-Schedule-Voted				0		0	39,35,14,236	-39,35,14,236	0.00
0006 (06) Road Financed from									
NABARD Loan etc.									
Sixth-Schedule-Voted				0		0	19,32,94,791	-19,32,94,791	0.00
0007 (07) PMGSY									
Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Sixth-Schedule-Voted				0		0	1,79,44,44,420	-1,79,44,44,420	0.00
0009 (09) Non-Lapsable Central Pool of Resources									
N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
0021 (02) Externally aided Project under Asian Development Bank									
Externally Aided Project Sixth-Schedule-Voted				0		0			0.00
0022 (21) Special Plan Assistance (SPA									
2014-15)									

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		1 15.1								
56   No	Roads and Bridges, Capital Outlay on Roa  Major Head  Minor Head  Sub Head	ds and Bridges		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00
	0038 (38) Ongoing SCA proposal									
	Sixth-Schedule-Voted				0		0			0.00
	0040 (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)									

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	rant 110. & Description									
56	Roads and Bridges, Capital Outlay on Roa	ds and Bridges								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	(11)	(0)		0		0			0.00
	0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0042 (35) Replacement of SPT bridges (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0043 (36) Strengthening and Upgradation of link roads under									

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No 1	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	balance(+) over spent	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		3								
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Mahendraganj Town (SPA 2013- 14)									
	Sixth-Schedule-Voted				0		0			0.00
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted				0		0	13,77,77,404	-13,77,77,404	0.0

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56 Roads and Bridges, Capital Outlay on R	oads and Bridges								
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0049 (08) PMGSY State Share									
Sixth-Schedule-Voted				0		0			0.00
0050 (43) State Share for NEC									
Sixth-Schedule-Voted				0		0			0.00
0051 (44) Interstate Connectivity									
Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

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Roads and Bridges, Capital Outlay on Roa	ds and Bridges								
Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	<b>R</b> (c)	Total (a+b+c)					
0052 (42) State Share for NLCPR  N.L.C.P.R  Sixth-Schedule-Voted				0		0			0.00
0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)									
N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	2  0052 (42) State Share for NLCPR  N.L.C.P.R Sixth-Schedule-Voted  0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)  N.L.C.P.R	2  O (a)  O (a)  O (b)  O (c)  O (c)  O (c)  O (d)  O (d)	Sub Head  2  O S (a) (b)  0052 (42) State Share for NLCPR  N.L.C.P.R Sixth-Schedule-Voted  0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)  N.L.C.P.R	Sub Head  2 3 O S R (a) (b) (c)  0052 (42) State Share for NLCPR  N.L.C.P.R Sixth-Schedule-Voted  0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)  N.L.C.P.R	CFigure in rupees   CFigure in rupees	Sub Head    Figure in Pupes   balance amount at the beginning of the month (Figure in Rs.) (Col.7 of previous month)	Sub Head   Crigare in rupes   balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Sub Head    Figure in Pupes   balance amount at the begining of the current month (Figure in Rs.) (Col.7 of previous month)	Sub Head

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56	Roads and Br	idges, Capital Outlay on Roa	nds and Bridges								
No	Major Head Minor Head Sub Head			Total Grant or Ap (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2059	General-Voted- Sixth-Schedule-Voted	0	0	0	0	-16,62,25,702	14,41,56,022 14,41,56,022	67,77,54,191 67,77,54,191	-67,77,54,191 -67,77,54,191	0
	3054	Sixth-Schedule-Voted	0	0	0	0	0	11,52,19,772	66,94,06,645	-66,94,06,645	0
	4552	Sixth-Schedule-Voted	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0	0	11,00,00,000	0
	5054	Sixth-Schedule-Voted	0	0	0	0	0	0	2,51,92,56,180	-2,51,92,56,180	0
G	eneral-Voted-	7 1	0	0	0	0	-16,62,25,702	25,93,75,794	3,86,64,17,016	-3,86,64,17,016	0
5	ixth-Schedule-V	otea	11,00,00,000	0	0	11,00,00,000	11,00,00,000	25,93,75,794	3,86,64,17,016	-3,75,64,17,016	3514.92

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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57		, Capital Outlay on			Outlay on Tourism, I					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total (a+b+c)					
1	2552 North Eastern Areas 35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya	(a)	(b)	(c)	(a+v+c)					
	N.E.C Scheme General-Voted-				0		0			0.00
2	3452 Tourism  01 Tourism     Infrastructure 101 Tourist Centre 0009 (09) Development of Tourist Spots-									
	General-Voted-	12,00,00,000			12,00,00,000	11,86,59,000	18,65,969	32,06,969	11,67,93,031	2.67
	0018 (18) Central Assistance for CSS.									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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57	Tourism, Capital Outlay on Public Works, Ca	apital Outlay on C	Other Communication	n Services, Capital	Outlay on Tourism, L	Loans for Tourism				
No	Major Head Minor Head Sub Head	Minor Head ub Head  (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0019 (19) State Share for NEC Scheme (Construction)									
	General-Voted-	38,00,000			38,00,000	38,00,000	0		38,00,000	0.00
	0020 (20) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0021 (21) Grants under Articles 275(i) of the Constitution of India									

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No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	15,31,000			15,31,000	12,33,713	91,053	3,88,340	11,42,660	25.37
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

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Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	0	S	R	Total					
0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.	(a)	(b)	(c)	(a+b+c)					
General-Voted-	2,69,00,000			2,69,00,000	2,69,00,000	39,50,396	39,50,396	2,29,49,604	14.69
0025 (23) Improvement works at Nartiang village and Syndai Cave									
General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
General-Voted-	11,30,000			11,30,000	9,42,756	46,198	2,33,442	8,96,558	20.66

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	-	Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tou								
57	Tourism, Capital Outlay on Public Works	, Capital Outlay on	Other Communication	n Services, Capital (	Outlay on Tourism, I	oans for Tourism				
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C.	(a)	(b)	(c)	(a+b+c)		0			0.00
	0008 (08) Expenditure Of Chairman Vice Chairman Of MTDC				0		O			0.00
	General-Voted-  80 General	27,00,000			27,00,000	21,45,624	3,56,168	9,10,544	17,89,456	33.72
	General General	<u> </u>								

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	4,88,86,000			4,88,86,000	3,92,73,794	27,43,652	1,23,55,858	3,65,30,142	25.27
	003 Training 0001 (01) Training Facilities									
	General-Voted-	10,00,000			10,00,000	10,00,000	7,36,000	7,36,000	2,64,000	73.60
	0002 (02) Hospitality Schemes									
	General-Voted-	5,00,000			5,00,000	1,56,500	0	3,43,500	1,56,500	68.70

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure in	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0003 (03) Establishment of Food Craft									
Institute									
General-Voted-	92,65,000			92,65,000	74,46,473	3,13,577	21,32,104	71,32,896	23.01
104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
General-Voted-	32,55,000			32,55,000	23,65,300	3,75,515	12,65,215	19,89,785	38.87
0002 (02) Tourist Information Centre,Shillong.									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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57 Tourism, Capital Outlay on Public Works,	Capital Outlay on Ot	Outlay on Tourism, I							
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
0003 (03) Publicity Tourist Festival									
General-Voted-	12,00,00,000			12,00,00,000	11,72,76,748	32,00,180	59,23,432	11,40,76,568	4.94
0004 (04) Printing of Publicity Materials etc									
General-Voted-	1,80,00,000			1,80,00,000	1,42,24,000	9,87,800	47,63,800	1,32,36,200	26.47
0005 (05) Other Tourist Information Centres									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	3,03,90,000			3,03,90,000	2,35,25,651	13,44,012	82,08,361	2,21,81,639	27.01
0006 (06) Production Of Documentary Film On Meghalaya									
General-Voted-	10,00,000			10,00,000		0	10,00,000		100.00
0008 (08) State Share for NEC Scheme(Publicity)									
General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

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	-									
57	Tourism, Capital Outlay on Public Works,	, Capital Outlay on (	Other Communicatio	n Services, Capital C	Outlay on Tourism, I	Loans for Tourism				
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-				0		0			0.00
	0019 (12) Establishment Of Food Craft Institute									
	General-Voted-				0		0			0.00
	0034 (27) Adventure Sports &									
	Equipment.									
	General-Voted-	50,00,000			50,00,000	41,92,800	0	8,07,200	41,92,800	16.14
	0036 (28) Tourism Mission for IBDP									
						I				

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57	Tourism, Capital Outlay on Public Works,	Capital Outlay on O			utlay on Tourism, L				1	
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas 104 Tourism 0001 (01) Development of Omed Ni									
	Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Eco- Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

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	lm :	. 10 1	0.1 0	G : G : 14						
No	Tourism, Capital Outlay on Public Works, Cap  Major Head  Minor Head  Sub Head	ontal Outlay on	Total Grant or	Appropriation in rupees)	Outlay on Tourism, I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					<u> </u>
	District, Meghalaya	()	(14)	(-)	(0.1.5.1.5)					
	N.E.C Scheme General-Voted-				0		0			0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

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	Tant No. & Description									
57 No	Tourism, Capital Outlay on Public Works,  Major Head  Minor Head  Sub Head	Capital Outlay on (	Total Grant o	on Services, Capital ( r Appropriation in rupees)	Outlay on Tourism, I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)		-	v	·	
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls	( )			,					
	N.E.C Scheme General-Voted-				0		0			0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in		(	Available(+)/ over spent(-) alance amount at the begining of the month (Figure in Rs.) (Col.7 of evious month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0045 (45) Development of Eco- Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme									
	General-Voted-				0		0			0.00

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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57	Tourism, Capital Outlay on Public Works	Capital Outlay on	Other Communication	n Services Canital C	Outlay on Tourism I	oans for Tourism				
	Major Head Minor Head Sub Head	Cupital Gallay on	Total Grant or	r Appropriation in rupees)	outay on Fourism, I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi  N.E.C Scheme  General-Voted-				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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57 No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Construction of Facilitation Centres									
	General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted-	1,00,00,000			1,00,00,000	20,99,431	0	79,00,569	20,99,431	79.01
	800 Other expenditure									

4552

5452

General-Voted-

General-Voted-

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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57		<u> </u>			Outlay on Tourism, L					
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3		4	5	6	7	8
		0	S	R	Total			-		
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong	V-7	V-7	ν-/	(					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
M	ajor Head Wise total									
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
Ī	3452 General-Voted-	91,98,57,000	0	0	91,98,57,000	88,96,42,359	1,60,10,520	4,62,25,161	87,36,31,839	5.03

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57	Tourism, Capital Outlay on Public Works	, Capital Outlay on Other	Communication Se	ervices, Capital O	utlay on Tourism, L	Loans for Tourism				
	Major Head Minor Head Sub Head		Total Grant or Aj (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
G	rant Total	O (a)	S (b)	R (c)	Total (a+b+c)					
G	eneral-Voted-	1,06,53,57,000	0	0	1,06,53,57,000	1,02,72,41,790	1,60,10,520	5,41,25,730	1,01,12,31,270	5.08

Signature of Branch Officer

Note

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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58	Administration of Sports and Youth Service	es								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services  001 Direction and Administration  0001 (01) Directorate of Sport.									
	General-Voted-	6,27,00,000			6,27,00,000	5,50,52,564	21,73,090	98,20,526	5,28,79,474	15.66
	0002 (02) Sport Officer and staff-									
	General-Voted-	45,54,000			45,54,000	35,44,864	2,59,268	12,68,404	32,85,596	27.85
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted	9,92,80,000			9,92,80,000	9,92,80,000	43,63,028	2,25,24,114	7,67,55,886	22.69

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58	Administration of Sports and Youth Service	26								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted-	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted-	3,46,000			3,46,000	3,46,000	0		3,46,000	0.00
	102 Youth Welfare Programme for									

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No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

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50	Administration of Sports and Youth Service	205								
58   No	Major Head Minor Head Sub Head	.es		Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		0								
	General-Voted-	(a) 3,95,000	(b)	(c)	(a+b+c) 3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted-				0		0			0.00
	0024 (17) Youth Exchange Programme									
	General-Voted-				0		0			0.00
	0025 (18) Chief Minister Youth Development Scheme									

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58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-	9,98,31,000			9,98,31,000	8,86,07,000	0	1,12,24,000	8,86,07,000	11.24
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0003 (03) Assistance for holding of Tournament etc									

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	·									
58	Administration of Sports and Youth Service	ees								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-	27,17,45,000			27,17,45,000	27,17,45,000	0		27,17,45,000	0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No	Administration of Sports and Youth Service  Major Head  Minor Head  Sub Head	es		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	4,30,000			4,30,000	4,30,000	0		4,30,000	0.00
	0007 (07) Development of sport and games-									
	General-Voted-	6,84,40,000			6,84,40,000	6,84,40,000	0		6,84,40,000	0.00
	0009 (09) Rural Sports									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Adventure programme		<u> </u>							

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Date:

58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted-	2,82,60,000			2,82,60,000	2,82,60,000	0		2,82,60,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted-				0		0			0.00
	0014 (14) Sport Talent Search									

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Administration of Sports and Youth Service	es								
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Scholarship Etc									
General-Voted-	55,90,000			55,90,000	55,90,000	0		55,90,000	0.00
0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
General-Voted-	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	Major Head Minor Head Sub Head  Scholarship Etc  General-Voted-  O015 (15) Assistance for procurement of sports materials to various sports clubs/organisations  General-Voted-  O016 (16) Running and maintenance of the indoor sports Halls/stadium etc	Major Head Minor Head Sub Head  2  O (a)  Scholarship Etc  General-Voted-  55,90,000  0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations  General-Voted-  29,00,000  0016 (16) Running and maintenance of the indoor sports Halls/stadium etc	Major Head Minor Head Sub Head   2  O (a)  Scholarship Etc  General-Voted-  55,90,000  0015  (15) Assistance for procurement of sports materials to various sports clubs/organisations  General-Voted-  29,00,000  0016  (16) Running and maintenance of the indoor sports Halls/stadium etc	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  Scholarship Etc  General-Voted-  55,90,000  0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations  General-Voted-  29,00,000  0016 (16) Running and maintenance of the indoor sports Halls/stadium etc	Major Head Minor Head Sub Head  2  O S R Total (a) (b) (c) (a+b+c)  Scholarship Etc  General-Voted-  55,90,000  55,90,000  0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations  General-Voted-  29,00,000  0016 (16) Running and maintenance of the indoor sports Halls/stadium etc	Major Head Minor Head Sub Head  Sub Head  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  2  3  4  O S R Total (a) (b) (c) (a+b+c)  Scholarship Etc  General-Voted-  General-Voted-  55,90,000  55,90,000  55,90,000  55,90,000  55,90,000  29,00,000  29,00,000  0016 (16) Running and maintenance of the indoor sports Halls/stadium etc	Major Head   Minor Head   (Figure in rupees)	Major Head Minor Head Minor Head Sub Head  (Figure in rupees)  Regarding the mounts of	Major Head Minor Read Sub Head  Figure in rupees)  Sub Head  Figure in Respective for the current mouth beginning of previous month  Figure in Respective for the current mouth beginning of previous month  Figure in Respective for the current mouth figure in Respective figure in Respective for the current mouth figure in Respective figure in Respectiv

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Gra	int N	lo. &	Desc	ription
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58	Administration of Sports and Youth Service	res								
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,17,00,00,000			1,17,00,00,000	1,17,00,00,000	0		1,17,00,00,000	0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0025 (24) Special Central Assistance (SCA)									

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58	Administration of Sports and Youth Service	res								
No	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0030 (30) NEC Projects (State Share)									
	General-Voted-	3,74,00,000			3,74,00,000	3,74,00,000	0		3,74,00,000	0.00
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-	2,50,00,000			2,50,00,000	61,20,000	0	1,88,80,000	61,20,000	75.52
	0032 (32) Intensive Sports and Youth Development Programme									

## **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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58 Administration of Sports and Youth Service	ces								
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
0034 (34) National Games 2022									
General-Voted-	62,50,00,000			62,50,00,000	62,50,00,000	0		62,50,00,000	0.00
0035 (35) Non Lapsable Central Pool of Resources									
N.L.C.P.R General-Voted-	7,00,00,000			7,00,00,000	-6,75,44,000	0	13,75,44,000	-6,75,44,000	196.49
General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

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58   No	Administration of Sports and Youth Service  Major Head  Minor Head  Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Khelo India  Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00

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58	Administration of Sports and Youth Service	es								
	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	2 3			4	5	6	7	8	
		О	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
2	2552 North Eastern Areas  208 Sports and Youth    Affairs  0001 (01) Coaching & Training    Programme of Association									
	N.E.C Scheme									
	General-Voted-				0		0			0.00
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep									

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Grant No. & Description

Major Head Wise total

No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)  Actual Expenditure for the current month (Figure in Rs.) (Figure in Rs.)  (Col.7 of previous month)  Actual Expenditure upto the current month (Figure in Rs.) (Figure in Rs.)				%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
Pale, Jowai									
N.E.C Scheme General-Voted-				0		0			0.00
0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
N.E.C Scheme General-Voted-				0		0			0.00
0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
N.E.C Scheme General-Voted-				0		0			0.0

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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	<u>-</u>									
58	Administration of Sports and Youth Service	es								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District  N.E.C Scheme General-Voted-				0		0			0.00
	Stadium at Ampati South West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
-	(28) Construction of Indoor									
	(20) Construction of muoof									

### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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58		S								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	·	0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0029 (29) Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		1,15,90,000	1,15,90,000	-1,15,90,000	0.00
	0030 (30) Construction of Mini- Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	·	-	•		
0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District  N.E.C Scheme									
General-Voted-				0		0			0.0
0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
N.E.C Scheme General-Voted-				0		0			0.0

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**Branch Officer** 

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Grant No. & Description Government of Meghalaya Date :

No Major Head Minor Head Sub Head			Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation
						previous month)			C01.0)	(Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2204	General-Voted-	2,51,43,51,000	0	0	2,51,43,51,000	2,33,80,46,428	67,95,386	20,12,61,044	2,31,30,89,956	8
	Sixth-Schedule-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	67,95,386	20,12,61,044	-10,19,81,044	202.72
2552	General-Voted-	0	0	0	0	0	1,15,90,000	1,15,90,000	-1,15,90,000	0
Grant Total										
General-Voted	-	2,51,43,51,000	0	0	2,51,43,51,000	2,33,80,46,428	1,83,85,386	21,28,51,044	2,30,14,99,956	8.47
Sixth-Schedule	-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	1,83,85,386	21,28,51,044	-11,35,71,044	214.39

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**Grant No. & Description** 

58	Administration of Sports and Youth Service	es									
	Major Head Minor Head Sub Head			Grant or A	Appropriation rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3	}		4	5	6	7	8
		О	,	<u>S</u>	R	Total	1	'	1	<u>'</u>	

(a+b+c)

#### Note.

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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59		eneral and Economic								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

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59 No	Major Head Minor Head	eneral and Economic Ser	Total Grant or A			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head		(Figure in F	upecs)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project									
	General-Voted-	2,40,06,11,000			2,40,06,11,000	1,98,80,92,815	23,31,26,000	64,56,44,185	1,75,49,66,815	26.89
Ma	ajor Head Wise total						·			
	2075 General-Voted-	0	0	0	0	0	0	0	0	0
	3451 General-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	1,98,80,92,815	23,31,26,000	64,56,44,185	1,75,49,66,815	26.89
G	rant Total									
	eneral-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	1,98,80,92,815	23,31,26,000	64,56,44,185	1,75,49,66,815	26.89

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**Grant No. & Description** 

59	Governmet Investment, Miscellaneous Ge	eneral and Economic S	Services							
No	Major Head		Total Grant or A	Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Figure in	minoed)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(Figure iii	rupees)		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(Figure	garnt or
						the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
						(Figure in Rs.)			(Col.3-	riation
						(Col.7 of			<b>Col.6</b> )	(Col.3)
						previous month)				
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					

Signature of Branch Officer

#### Note:

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

Major Head Wise total

60	Loans to Government Servants, etc									
No	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
l		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2235 Social Security and Welfare  60 Other Social Security and Welfare Programmes  104 Deposit Linked Insurance Scheme Government Provident Fund  0001 (01) Government Provident Fund									
	General-Voted- Sixth-Schedule-Voted				0	-5,80,000	1,80,000	7,60,000	-7,60,000	0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in									
	harness.									
	General-Voted-				0		0			0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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	rant 100. & Description									
60	Loans to Government Servants, etc									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0001 (01) Advances to State Govt. Servants									
	General-Voted-				0		0			0.00
	0002 (02) Advances to All India Service Personnels									
	1 CISOIIICIS		I	1	1					

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Government of Meghalaya Date :

Moor Read   Sub Head   Sub Head	60	Loans to Government Servants, etc									
Ceneral-Voted-   O   O   O   O   O   O   O   O   O	No	Minor Head	Te				over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
General-Voted-	1	2		3			4	5	6	7	8
Seneral-Voted-			0	S	R	Total					
800 Other Advances   0002 (02) Advances for Children			(a)	<b>(b)</b>	(c)	(a+b+c)					
0002 (02) Advances for Children		General-Voted-				0		0			0.00
0002 (02) Advances for Children		800 Other Advances									
2235   General-Voted-   0   0   0   0   0   -5,80,000   1,80,000   7,60,000   -7,60,000   7,60,00		0002 (02) Advances for Children									
Sixth-Schedule-Voted         0         0         0         0         1,80,000         7,60,000         -7,60,000           7610         General-Voted-         0         0         0         0         0         0         0         0         0         0		General-Voted-				0		0			0.00
Sixth-Schedule-Voted         0         0         0         0         1,80,000         7,60,000         -7,60,000           7610         General-Voted-         0											
Sixth-Schedule-Voted         0         0         0         0         1,80,000         7,60,000         -7,60,000           7610         General-Voted-         0         0         0         0         0         0         0         0         0         0           Grant Total											
7610 General-Voted- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Grant Total											0
Grant Total											0
		7610 General-Voted-	0	0	0	0	0	0	0	0	0
	6	rant Total									
		eneral-Voted-	0	0	0	0	-5,80,000	1,80,000	7,60,000	-7,60,000	0

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

60	Loans to Government Servants, etc									
	Major Head Minor Head Sub Head		Total Grant or Aj (Figure in r			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
S	xth-Schedule-Voted	0	0	0	0	0	1,80,000	7,60,000	-7,60,000	0
									В	Signature of ranch Officer

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-	1,34,31,000			1,34,31,000	1,13,59,204	3,53,899	24,25,695	1,10,05,305	18.06
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-	25,00,000			25,00,000	20,33,509	7,954	4,74,445	20,25,555	18.98

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No	Administration of Art and Culture  Major Head  Minor Head  Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	J		-
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0003 (03) Institute of Culture									
	General-Voted-	2,13,05,000			2,13,05,000	1,67,86,172	11,60,855	56,79,683	1,56,25,317	26.66
	0004 (04) Promotion of performance Art									

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No	Administration of Art and Culture  Major Head  Minor Head  Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,65,15,000			1,65,15,000	1,65,15,000	25,22,030	25,22,030	1,39,92,970	15.27
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0006 (06) Cultural exchange Programme-									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Promotion of Performing Art For Annual District meet									

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61	Administration of Art and Culture									
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0012 (11) Financial Assistance to voluntary cultural organisation.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0015 (12) Holding Of District & State Level Exhibition Fairs.									

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	rant No. & Description									
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0		0			0.00
	0019 (16) Infrastructure of Musical Centre									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	1,20,00,000	1,20,00,000	18,80,00,000	6.00
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

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64	Administration of Art and Culture									
No		or Head Total Grant or Appropriation  or Head (Figure in ruposs)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	( <b>b</b> )	(c)	(a+b+c)					
	Auditorium	()	(-)		(					
	General-Voted-	70,00,000			70,00,000	70,00,000	11,95,000	11,95,000	58,05,000	17.07
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

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-									
No Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
-	O (a)	S (b)	R (c)	Total (a+b+c)	·	U	V	·	
0004 (04) Production of folk literature-									
General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
0007 (07) State Sahitya academi									
0007 (07) State Samtya academi									
General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
0008 (08) Audio visual documentation and folk Music recording									
and folk Music recording									
General-Voted-	53,85,000			53,85,000	46,01,052	2,01,176	9,85,124	43,99,876	18.29

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	A function of A control of									
No	Administration of Art and Culture  Major Head  Minor Head  Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	nt(-)  count for the current month mg of conth a Rs.)  1.7 of	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Development of Traditional and Folk Music									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

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	Tune 1 to the Description									
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	General-Voted-	(a) 1,10,00,000	(b)	(c)	(a+b+c) 1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0024 (24) Meghalaya Art Award									

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No	Administration of Art and Culture  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1				2		previous month)	-		7	0
1	2	O (a)	S (b)	3 R (c)	Total (a+b+c)	4	5	6	7	8
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000		100.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	3,02,66,000	3,02,66,000	-52,66,000	121.06

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0007 (26) NH CDD State Character									
	0027 (26) NLCPR State Share									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-	56,50,000			56,50,000	45,99,794	2,44,570	12,94,776	43,55,224	22.92
	0002 (02) Registration of Antiquities and Art Treasure									

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No	Administration of Art and Culture  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	-	0	S	R	Total	-			-	-
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	General-Voted-	12,50,000			12,50,000	10,11,368	61,436	3,00,068	9,49,932	24.01
	0003 (03) Exploration and excavation of Neolothical and archaeological sites in Meghalaya									
	General-Voted-				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Archives 0001 (01) Establishment of State									

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	1									
No				· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Archive									
	General-Voted-	75,32,000			75,32,000	61,10,092	3,62,939	17,84,847	57,47,153	23.70
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	64,30,000			64,30,000	64,30,000	2,79,215	18,28,156	46,01,844	28.43

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64   Administration of Art and Culture									
No Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0002 (02) District Library at Jowai									
Sixth-Schedule-Voted	65,77,000			65,77,000	65,77,000	4,39,047	17,61,615	48,15,385	26.78
0003 (03) State Central Library Shillong									
General-Voted-	3,14,11,000			3,14,11,000	2,67,75,472	12,25,830	58,61,358	2,55,49,642	18.66
0004 (04) Assistance to non Government Libraries									
General-Voted-	32,000			32,000	32,000	0		32,000	0.00
0007 (07) Mobile Library									

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Minor Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
General-Voted-	45,000			45,000	45,000	0		45,000	0.00
0008 (08) District Library at Nongstoin									
General-Voted- Sixth-Schedule-Voted	1,85,000 55,79,000			1,85,000 55,79,000	1,85,000 55,79,000	0 1,30,930	7,92,066	1,85,000 47,86,934	0.00 14.20
0009 (09) District Library at Williamnagar									
Sixth-Schedule-Voted	51,05,000			51,05,000	51,05,000	2,86,387	11,96,645	39,08,355	23.44
	Major Head Minor Head Sub Head  2  General-Voted-  General-Voted-  General-Voted- Sixth-Schedule-Voted  0009 (09) District Library at Williamnagar	Major Head Minor Head Sub Head  2  O (a)  General-Voted- 45,000  General-Voted- Sixth-Schedule-Voted  1,85,000 55,79,000  0009 (09) District Library at Williamnagar	Major Head Minor Head Sub Head  2  O S (a) (b)  General-Voted-  General-Voted- Sixth-Schedule-Voted  0009 (09) District Library at Williamnagar  Total Grant of (Figure in the Company of	Major Head   Minor Head   Sub Head   (Figure in rupees)	Major Head   Minor Head   Sub Head   Minor Head   Sub Head   Minor H	Major Head   Minor Head   (Figure in rupees)	Major Head   Minor Head   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   (Figure in rupees)   Sub Head   Sub Head	Major Head   Minor Head   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   Sub Head   Figure in rupees   Sub Head   Sub	Nation Head   Ninor Head   Ni

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Minor Head Sub Head  (Figure in rupees)  (Figure in rupees)  Over spent(-) balance amount at the begining of the month (Figure in Rs.) (Figure in Rs.)	Available alance(+) ver spent mount(-) (Figure	%age of prog. exp.(col.6)
Minor Head Sub Head  (Figure in rupees)  Over spent(-) balance amount at the begining of the month (Figure in Rs.) (Figure in Rs.)	ver spent mount(-)	prog.
(Col.7 of previous month)	in Rs.) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1 2 3 4 5 6	7	8
O S R Total		
(a)         (b)         (c)         (a+b+c)           0010 (10) Raj Ram Mohan Roy Library foundation         (a)         (b)         (c)         (a+b+c)		
General-Voted- 2,00,000 2,00,000 0	2,00,000	0.00
0011 (11) District Library at Nongpoh		
Sixth-Schedule-Voted 39,55,000 39,55,000 2,38,838 11,94,190	27,60,810	30.19
0012 (12) District Library at Baghmara		
Sixth-Schedule-Voted 39,30,000 39,30,000 2,40,075 12,23,479	27,06,521	31.13
0014 (14) District Library at Sohra		

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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Major Head	Total Grant or Appropriation				<u> </u>				
Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted	42,95,000			42,95,000	42,95,000	2,61,016	13,05,526	29,89,474	30.40
0001 (01) State Museum and Archives									
General-Voted-	1,10,20,000			1,10,20,000	92,19,698	4,40,623	22,40,925	87,79,075	20.34
0002 (02) District Museum at Tura									
Sixth-Schedule-Voted	81,60,000			81,60,000	81,60,000	4,57,486	22,36,894	59,23,106	27.41
	Sixth-Schedule-Voted  107 Museums 0001 (01) State Museum and Archives  General-Voted-  0002 (02) District Museum at Tura	2  O (a)  Sixth-Schedule-Voted  42,95,000  107 Museums 0001 (01) State Museum and Archives  General-Voted-  1,10,20,000  0002 (02) District Museum at Tura	2	2	2	A state   Begining of the month (Figure in Rs.) (Col.7 of previous month)   2	Current month   Hegining of the month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Current month (Figure in Rs.)   Col.7 of previous month)   Col.7	Total (a)	Current moth begining of the month (Figure in Rs.)   Col.7 of previous month (Figure in Rs.)   Figure in Rs.   Col.7 of previous month (Figure in Rs.)   C

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Grant No. & Description

Major Head Wise total

64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0004 (04) Furnishing of Museum Building	(a)	(b)	(c)	(a+b+c)					
	General-Voted-	15,00,000			15,00,000	15,00,000	5,43,271	5,43,271	9,56,729	36.22
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0019 (14) District Museum at Jowai									
	Null Sixth-Schedule-Voted	80,000 39,20,000			80,000 39,20,000	80,000 39,20,000	0 1,69,988	8,39,064	80,000 30,80,936	0.00 21.40

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021

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G	rant No. & Description	Government of Meghalaya							06-NO	V-2020 05:56 PM
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum  General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0023 (23) N.E.C. State Share									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	108 Anthropological Survey (01) Tribal Research Institute									

### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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64 Administration of Art and Culture									
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)  3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month f h (Figure in Rs.) f	Progressive Expenditure upto the current month (Figure in Rs.)	balance(+) e over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0001									
General-Voted-	6,00,000			6,00,000	3,49,165	51,897	3,02,732	2,97,268	50.46
0002 (02) District Research Office , Tura/Shillong									
Sixth-Schedule-Voted	7,50,000			7,50,000	7,50,000	0	1,55,252	5,94,748	20.70
0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
800 Other Expenditure									

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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		О	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	0002 (02) Incentive Art and Culture Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas  33 ARTS & CULTURE  800 Other Expenditure  0010 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									

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	-									
64	Administration of Art and Culture									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	N.E.C Scheme General-Voted-	(a) 3,00,00,000	(b)	(c)	(a+b+c) 3,00,00,000	3,00,00,000	2,35,79,500	2,35,79,500	64,20,500	78.60
3	3425 Other Scientific Research 60 Others 004 Research and Development 0001 (01) Tribal Research Institute, Shillong.  General-Voted-				0	-13,64,668	3,47,177	17,11,845	-17,11,845	0.00
	0002 (02) District Research Officer-									

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64 No	Administration of Art and Culture  Major Head		Total Grant o	r Annronriation		Available(+)/	Actual	Progressive	Available	%age of
140	Minor Head Sub Head	ead (Figure in runges)					Expenditure for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2					4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		1,39,304	7,04,352	-7,04,352	0.00
	0005 (04) Tribal Research Institute- Babadm, West Garo Hills									
	General-Voted-				0	-14,89,726	0	14,89,726	-14,89,726	0.00
4	3454 Census Survey and Statistics  02 Surveys and Statistics  110 Gazetter and Statistical Memoirs  0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted-	96,19,000			96,19,000	77,89,600	4,60,331	22,89,731	73,29,269	23.80

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#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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64 Administration of Art and Culture									
No Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	<b>(b)</b>	(c)	(a+b+c)					
0002 (02) District Gazetteers and staff  General-Voted-	54,71,000			54,71,000	42,11,500	4,18,356	16,77,856	37,93,144	30.67
0003 (03) Printing of District Census									
General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
0004 (04) Rabindranath Tagore Art gallery									
General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Grant No. & Description

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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64	Administra	tion of Art and Culture									
No	Major Head Minor Head Sub Head	d		Total Grant or A			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	1		4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	Exp	) Financial Assistance to ponents of Traditional Artems for Preservation of the ne									
	General-Vo	oted-	8,00,000			8,00,000	8,00,000	2,50,000	2,50,000	5,50,000	31.25
	2205	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
		General-Voted-	41,75,11,000	0	0	41,75,11,000	40,02,72,526	6,81,40,462	9,54,81,741	32,20,29,259	22.87
		Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	6,81,40,462	9,54,81,741	-4,67,80,741	196.06
	2552	General-Voted-	3,00,00,000	0	0	3,00,00,000	3,00,00,000	2,35,79,500	2,35,79,500	64,20,500	78.6
	3425	General-Voted-	0	0	0	0	-28,54,394	4,86,481	39,05,923	-39,05,923	0
		Sixth-Schedule-Voted	0	0	0	0	0	4,86,481	39,05,923	-39,05,923	0
	3454	General-Voted-	1,61,70,000	0	0	1,61,70,000	1,30,81,100	11,28,687	42,17,587	1,19,52,413	26.08
		* * * * *	, , , - ,	-	-	, , , - ,	, , , - ,	, -,	, -,,	, ,- , -	

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#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No	. &	Descr	iption
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64	Administration of Art and Culture									
No	Major Head Minor Head Sub Head	7	Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
	rant Total	(a)	<b>(b)</b>	(c)	(a+b+c)					
	ull	80,000	0	0	80,000	80,000	0	0	80,000	0
6	eneral-Voted-	46,36,81,000	0	0	46,36,81,000	44,04,99,232	9,33,35,130	12,71,84,751	33,64,96,249	27.43

4,87,01,000

4,87,01,000

9,33,35,130

#### Signature of Branch Officer

261.15

-7,84,83,751

#### Note:

Sixth-Schedule-Voted

0

4,87,01,000

0

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Housing, Medium Irrigation, Minor Irrigat  Major Head  Minor Head  Sub Head	Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O.  Total Grant or Appropriation  (Figure in rupees)			s, C.O. on Medium In	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			2			5	6	7	0
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	,	8
1	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation	(4)	(~)		(2.2.5)					
	Sixth-Schedule-Voted				0		0			0.00
2	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
	0007 (07) Imporvement and Modernisation of Existing Minor Irrigation Schemes									

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7 Harries Madient Injection Missa Injection Flood Control and Duriness CO on North Fostons Acros CO on Medient Injection CO on Missa Injection and CO Flood Control Duriness

65	Housing, Medium Irrigation, Minor Irrigati	on, Flood Control and	l Drainage, C.O. on	North Eastern Area	as, C.O. on Medium I	ium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects  Available(+)/ Actual Progressive Available %ag					
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	General-Voted- Sixth-Schedule-Voted	45,00,000 30,00,000			45,00,000 30,00,000	45,00,000 30,00,000	0 0		45,00,000 30,00,000	0.00 0.00	
	0009 (09) Establishment and maintenance of Existing Minor Irrigation Schemes										
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	33,48,028	1,16,51,972	22.32	
	0010 (10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes										
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00	

(16) Construction and

Buildings

Maintanance of Departmental

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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**Grant No. & Description** 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive %age of Actual Available Minor Head over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) (Figure in Rs.) in Rs.) Approp-(Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)(11) Flood Damage Restoration of Minor Irrigation Projects Sixth-Schedule-Voted 20,00,000 20,00,000 20,00,000 0 20,00,000 0.00 (13) Flood Management And River Training Works Sixth-Schedule-Voted 30,00,000 30,00,000 30,00,000 0 30,00,000 0.00

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65		Ton, 1 1000 Control all			, C.O. on McGiuill II					-
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	10,00,000 30,00,000			10,00,000 30,00,000	10,00,000 30,00,000	0 0		10,00,000 30,00,000	0.00 0.00
	0021 (21) Repair, Renovation and Restoration of Water bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Promotion of Water Efficiency									

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No		on, Flood Control and	Total Grant o	n North Eastern Area or Appropriation in rupees)	s, C.O. on Medium I	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Flood Control Project  Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0025 (25) Integrated Development of Water Resources (IWRM)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0027 (27) Woter Harvesting									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0028 (28) Claimate Change Study and Adaption for Water Resources Sector including Infrastructure and									

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_	Tant No. & Description											
65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control ar	nd Drainage, C.O. or	North Eastern Area	s, C.O. on Medium Ir	rigation, C.O. on Mino	or Irrigation and C.O. I	Flood Control Project	ts			
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2			3		4	5	6	7	8		
		0	$\mathbf{S}$	R	Total							
		(a)	(b)	(c)	(a+b+c)							
-	procurement of equipment											
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00		
	0029 (29) Viability Gap Funding for Convergence											
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00		
	0030 (30) Command Area Development Activities											
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00		
	02 Ground Water											
	005 Investigation											

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No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
	0001 (01) I	(a)	(b)	(c)	(a+b+c)					
	0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00

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	Tank 1 to C Seseraption									
	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control a			s, C.O. on Medium Ir			Flood Control Project		
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Tube Wells									
	(65) Construction of Tube Wens									
	Sixth-Schedule-Voted	2,15,000			2,15,000	2,15,000	0		2,15,000	0.00
	0010 (10) NABARD Loan for									
	Improvement  General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Flood Damage restoration of MIPs									

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	Tuno 1 (or to Description									
65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control ar	nd Drainage, C.O. on	North Eastern Area	s, C.O. on Medium I	rrigation, C.O. on Mino	or Irrigation and C.O. l	Flood Control Project		
No	Major Head Minor Head Sub Head		Total Grant or (Figure in			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Maintenance of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00
	(21) Repair, Renovation &									
	(21) Repair, Removation &									

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0025 (25) Integrated Development of Water Resources											
Minor Head Sub Head    Figure in rupes    Sub Head   Figure in rupes    Sub Head   Sub H	65   H	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control a	nd Drainage, C.O. or	n North Eastern Area	as, C.O. on Medium I	rrigation, C.O. on Mino	r Irrigation and C.O. I	Flood Control Project	s	
O021 Restoration of Water Bodies   O	M	inor Head					over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation
O021   Restoration of Water Bodies   O	1	2					4	5	6	7	8
0021 Restoration of Water Bodies											
0025 (25) Integrated Development of Water Resources		0021 Restoration of Water Bodies	(a)	( <b>B</b> )	(c)	(a+b+c)					
Water Resources	S	Sixth-Schedule-Voted				0		0			0.00
0027 (27) Water Harvesting	(	0025 (25) Integrated Development of Water Resources									
Sixth-Schedule-Voted 0 0 0.00	C	General-Voted-				0		0			0.00
Sixth-Schedule-Voted 0 0 0.00											
	(	0027 (27) Water Harvesting									
0028 (28) Climate Change study &	S	Sixth-Schedule-Voted				0		0			0.00
0028 (28) Climate Change study &											
		0028 (28) Climate Change study &									

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65	Housing, Medium Irrigation, Minor Irrigation	,	in Diamage, croi or	i i torur Eustern i net	is, e.e. on meanin i	ingunon, e.o. on minor	mingution und e.o. r	1000 00111101 1 1010010	•	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
ı		(a)	<b>(b)</b>	(c)	(a+b+c)					
	adaptation for the water resources sector including infrastructure and procurement of equipment									
	General-Voted- Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Viability gap finding for convergence									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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65	Housing, Medium Irrigation, Minor Irrigation	ion, Flood Control a	nd Drainage, C.O. or	North Eastern Area	s. C.O. on Medium I	rrigation, C.O. on Mine	or Irrigation and C.O.	Flood Control Projec	ets	
	Major Head Minor Head Sub Head		Total Grant of	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)  General-Voted- Sixth-Schedule-Voted	1,26,85,000 8,29,08,000			1,26,85,000 8,29,08,000	95,82,785 8,29,08,000	8,79,927 52,28,340	39,82,142 2,64,12,621	87,02,858 5,64,95,379	31.39 31.86
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted	1,04,50,000 18,31,90,000			1,04,50,000 18,31,90,000	71,77,690 18,31,90,000	9,38,594 1,22,39,665	42,10,904 6,36,80,629	62,39,096 11,95,09,371	40.30 34.76

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No	Major Head Minor Head Sub Head	tion, Flood Control an	Total Grant o	n North Eastern Areas or Appropriation in rupees)	s, C.O. on Medium Ir	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)  General-Voted- Sixth-Schedule-Voted	3,46,57,000 9,63,95,000			3,46,57,000 9,63,95,000	1,61,92,189 9,63,95,000	43,34,293 63,04,343	2,27,99,104 3,77,06,112	1,18,57,896 5,86,88,888	65.78 39.12
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted	9,00,000 30,55,000			9,00,000 30,55,000	4,93,431 30,55,000	33,062 16,500	4,39,631 4,21,787	4,60,369 26,33,213	48.85 13.81
	0007 (06) Implementation of RTI Act									

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

Government of Meghalaya

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects No Major Head **Total Grant or Appropriation** Available(+)/ Progressive Actual Available %age of **Minor Head** over spent(-) **Expenditure** Expenditure balance(+) prog. (Figure in rupees) Sub Head upto the exp.(col.6) balance amount for the over spent current month amount(-) to total at the current (Figure begining of month garnt or the month (Figure in Rs.) in Rs.) Approp-(Figure in Rs.) (Col.3riation (Figure in Rs.) (Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0 S Total (a) **(b) (c)** (a+b+c)General-Voted-3,20,000 3,20,000 3,20,000 0 3,20,000 0.00 1,40,000 1,40,000 Sixth-Schedule-Voted 1,40,000 1,40,000 0 0.00 (07) Setting up of ground water establishment and infrastructures 0.00 General-Voted-0 Sixth-Schedule-Voted 0 0.00 0015 (15) Miscellaneous Training Programme General-Voted-2,90,000 2,90,000 2,90,000 2,90,000 0 0.00

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	<u>-</u>									
65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control a	nd Drainage, C.O. on	North Eastern Area	s, C.O. on Medium I	rrigation, C.O. on Min	or Irrigation and C.O.	Flood Control Projec	ets	
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Provision of awareness, Education & Knowledge in Water Resource  Sixth-Schedule-Voted				0		0			0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0	14,99,908	45,00,092	25.00
	0004 (02) Rationalisation of Minor Irrigation Schemes									

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	Housing, Medium Irrigation, Minor Irrigation  Major Head	on, Prood Control all		r Appropriation	s, c.o. on Medium If	Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	2,00,00,000			2,00,00,000	1,93,76,000	0	6,24,000	1,93,76,000	3.12
	0019 (19) Monitoring and Evaluation of Minor Irrigation Schemes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Research Development & Management of Water Resources									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0022 (22) Promotion of Water User Efficiency									

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Grant No. & Description									
	ion, Flood Control a			s, C.O. on Medium Ir					0/ 2
Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
Sixth-Schedule-Voted				0		0			0.00
0023 (23) Water Quality Management in Water Resources									
General-Voted- Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
0024 (07) Improvement of Modernization of Existing Irrigation									
Sixth-Schedule-Voted				0		0			0.00
0025 (09) Establishment and									
	Sixth-Schedule-Voted  O023 (23) Water Quality Management in Water Resources  General-Voted-Sixth-Schedule-Voted  O024 (07) Improvement of Modernization of Existing Irrigation  Sixth-Schedule-Voted	Housing, Medium Irrigation, Minor Irrigation, Flood Control at Major Head Minor Head Sub Head  2  O(a)  Sixth-Schedule-Voted  0023 (23) Water Quality Management in Water Resources  General-Voted-Sixth-Schedule-Voted  1,00,000  1,00,000  Sixth-Schedule-Voted  0024 (07) Improvement of Modernization of Existing Irrigation  Sixth-Schedule-Voted	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O.  Major Head Minor Head Sub Head   2  O S (a)  Sixth-Schedule-Voted  O023 (23) Water Quality Management in Water Resources  General-Voted-Sixth-Schedule-Voted  O024 (07) Improvement of Modernization of Existing Irrigation  Sixth-Schedule-Voted  Sixth-Schedule-Voted	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Area  Major Head Minor Head Sub Head  2 3 O S R (a) (b) (c)  Sixth-Schedule-Voted  0023 (23) Water Quality Management in Water Resources  General-Voted-Sixth-Schedule-Voted  0024 (07) Improvement of Modernization of Existing Irrigation  Sixth-Schedule-Voted  Sixth-Schedule-Voted  Sixth-Schedule-Voted  Sixth-Schedule-Voted	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Ir Major Head Minor Head Minor Head Sub Head  2  3  O S R Total (a) (b) (c) (a+b+c)  Sixth-Schedule-Voted  0  0023 (23) Water Quality Management in Water Resources  General-Voted- Sixth-Schedule-Voted  1,00,000 Sixth-Schedule-Voted  0  1,00,000 Sixth-Schedule-Voted  0  1,00,000 Sixth-Schedule-Voted  0  1,00,000 Sixth-Schedule-Voted  0  0  0024 (07) Improvement of Modernization of Existing Irrigation  Sixth-Schedule-Voted  0  0	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Available(+)/ over spent(-) balance amount at the beginning of the month of previous month)  2  O S R Total (a) (b) (c) (a+b+c)  Sixth-Schedule-Voted  O Sixth-Schedule-Voted  O Sixth-Schedule-Voted  O Sixth-Schedule-Voted  O S R Total (a+b+c)  Sixth-Schedule-Voted  O O S R TOtal (a+b+c)  O O S R TOtal (a+b+c)  Sixth-Schedule-Voted  O O S R TOtal (a+b+c)  Sixth-Schedule-Voted  O O S R TOTAL (a+b+c)  O O S R TOTAL (a+b+c)  O O S R TOTAL (a+b+c)  O O S R TOTAL (a+b+c)	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Major Head Minor Head Sub Head (Figure in rupees)  Total Grant or Appropriation (Figure in rupees)  Rependiture in Res. (Col. 7 of previous month)  2 3 4 5  O S R Total (a) (b) (c) (a) (a) (b) (c) (a) (a) (b) (c) (a) (b) (c) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Housing, Medium Irrigation, Minor Irrigation, Flond Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Project Major Head Minor Head  When Head	Housing, Medium Irrigation, Minor Irrigation, Picod Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor trigation and C.O. Flood Control Projects  Major Heed Minor Heed Minor Heed Minor Heed Sub He

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No	Major Head		Total Grant o	or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head			in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintainence									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

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65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control a	nd Drainage, C.O. o	n North Eastern Area	s, C.O. on Medium I	rrigation, C.O. on Mino	or Irrigation and C.O.	Flood Control Projec	ets	
	Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
	800 Other Expenditure 0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted	4,60,00,000			4,60,00,000	4,60,00,000	0	1,18,99,721	3,41,00,279	25.87
	0010 (10) NABARD Loan For Construction Of MIP									
	General-Voted-	15,80,00,000			15,80,00,000	11,85,00,001	0	3,94,99,999	11,85,00,001	25.00
	0017 (11) Flood Damage Restoration of MIP									

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No	Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	12,50,000	37,50,000	25.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted	19,00,000 3,90,000			19,00,000 3,90,000	19,00,000 3,90,000	0 0		19,00,000 3,90,000	0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted	5,00,000 20,00,000			5,00,000 20,00,000	3,75,000 20,00,000	0	1,25,000 5,00,000	3,75,000 15,00,000	25.00 25.00

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65 No	Housing, Medium Irrigation, Minor Irrigation  Major Head  Minor Head  Sub Head		Total Grant or	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			Col.6)	(Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (13) Flood Management and River Training Works	( )	( )	( )						
	General-Voted- Sixth-Schedule-Voted	50,00,000 14,00,000			50,00,000 14,00,000	37,50,312 14,00,000	0	12,49,688 3,50,000	37,50,312 10,50,000	24.99 25.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	5,42,915	34,57,085	13.57
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-	11,00,000			11,00,000	8,25,000	0	2,75,000	8,25,000	25.00

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	Housing, Medium Irrigation, Minor Irrigation,  Major Head  Minor Head  Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Flood Control Project  Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
1	2			3		4	5	6	7	8
1	2	0	S	R	Total	7	3	U	,	8
		(a)	(b)	(c)	(a+b+c)					
	0037 (29) Viability gap funding for convergence  Sixth-Schedule-Voted  0038 (30) Command Areas	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	Development Activities									
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0	20,00,000	60,00,000	25.00
3	2711 Flood Control and Drainage 01 Flood Control 001 Direction and									

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(F	Housing, Medium Irrigation, Minor Irrigati	on Flood Control on	d Duainaga C.O. ar	North Eastern Area	a C O an Madium In	mination C.O. on Mina	- Immigation and C.O. I	Tlood Control Project	+a	
	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Headquarters Establishments									
	General-Voted- Sixth-Schedule-Voted	69,90,000			69,90,000	59,18,033	2,84,281	13,56,248	56,33,752	19.40 0.00
4	4552 Capital Outlay on North Eastern Areas  101 Surface Water  0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted-	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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	rant No. & Description									
65	Housing, Medium Irrigation, Minor Irrigat	ion, Flood Control a	nd Drainage, C.O. on	North Eastern Area	s, C.O. on Medium I	rrigation, C.O. on Mino	r Irrigation and C.O. F	Flood Control Project	S	
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
5	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation- Non-Commercial									
	800 Other Expenditure 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00
6	4702 Capital Outlay on Minor Irrigation									

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 Major Head Minor Head Sub Head	Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)				
2			3		4	5	6	7	8
	0	S	R	Total					
	(a)	(b)	(c)	(a+b+c)					
101 Surface Water 0001 (01) Flow Irrigation Works									
Sixth-Schedule-Voted	1,55,00,000			1,55,00,000	1,55,00,000	0	38,74,917	1,16,25,083	25.00
0003 (03) Accelerated Irrigation Benefit Programme									
Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
0004 (04) Micro Irrigation									
ooo i (o i) iiinti iiingaaloii									
Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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	Housing, Medium Irrigation, Minor Irrigation	ion, Flood Control a			s, C.O. on Medium Ir					
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0007 (07) Construction of Departmental Buildings									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 1,00,00,000			1,00,00,000 1,00,00,000	75,00,000 1,00,00,000	0 0	25,00,000 25,00,000	75,00,000 75,00,000	25.00 25.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,40,80,00,000			1,40,80,00,000	1,40,80,00,000	0		1,40,80,00,000	0.00

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	Housing, Medium Irrigation, Minor Irriga	ation, Flood Control at			is, C.O. on Medium II	Available(+)/	Actual			0/ 0
No	Major Head Minor Head Sub Head			or Appropriation e in rupees)		over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0	21,92,94,729	-13,92,94,729	274.12
	0010 (02) Accelerated Irrigation Benefit Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
7	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	General- Voicu-	1,00,00,000			1,30,00,000	1,50,00,000	0		1,00,00,000	

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Grant No. & Description

Major Head Wise total

	Housing, Medium Irrigation, Minor Irrigat  Major Head  Minor Head  Sub Head		Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_	3				5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted  0003 (03) Critical Flood Control and	20,00,000 2,40,00,000			20,00,000 2,40,00,000	20,00,000 2,40,00,000	0 0	4,43,257	20,00,000 2,35,56,743	0.00 1.85
	Anti-Erosion Schemes									
	General-Voted- Sixth-Schedule-Voted	1,30,00,000			0 1,30,00,000	1,30,00,000	0 0		1,30,00,000	0.00 0.00

**Grant No. & Description** 

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects **Total Grant or Appropriation** No Major Head Available(+)/ Actual **Progressive** Available %age of Minor Head over spent(-) **Expenditure Expenditure** balance(+) prog. (Figure in rupees) exp.(col.6) Sub Head balance amount for the upto the over spent at the current month amount(-) to total current begining of month (Figure garnt or (Figure in Rs.) the month (Figure in Rs.) in Rs.) Appropriation (Figure in Rs.) (Col.3-(Col.7 of **Col.6**) (Col.3) previous month) 2 3 4 5 6 7 8 R 0  $\mathbf{S}$ **Total** (a) **(b) (c)** (a+b+c)2701 0 Sixth-Schedule-Voted 0 0 0 0 0 0 0 0 28,68,02,000 28,68,02,000 2,99,74,724 22,28,17,189 6,39,84,811 77.69 2702 General-Voted-0 0 21,97,82,408 Sixth-Schedule-Voted 67,14,73,000 67,14,73,000 67,14,73,000 2,99,74,724 22,28,17,189 44,86,55,811 33.18 2,84,281 13,56,248 56,33,752 19.4 2711 General-Voted-69,90,000 0 0 69,90,000 59,18,033 2,84,281 -13,56,248 Sixth-Schedule-Voted 0 0 13,56,248 0 4552 General-Voted-7,90,00,000 0 0 7,90,00,000 7,90,00,000 0 43,00,000 7,47,00,000 5.44 4701 0 0 0 0 0 0 0 Sixth-Schedule-Voted 65,00,000 2291.7 4702 General-Voted-1,00,00,000 0 0 1,00,00,000 0 22,91,69,646 -21,91,69,646 Sixth-Schedule-Voted 1,52,77,00,000 0 1,52,77,00,000 1,52,77,00,000 0 22,91,69,646 1,29,85,30,354 15 2.22 4711 General-Voted-0 0 4,43,257 1,95,56,743 2,00,00,000 0 2,00,00,000 2,00,00,000 3,65,56,743 1.2 Sixth-Schedule-Voted 3,70,00,000 0 0 3,70,00,000 3,70,00,000 0 4,43,257 **Grant Total** General-Voted-40,27,92,000 33,12,00,441 0 0 40,27,92,000 3,02,59,005 45,80,86,340 -5,52,94,340 113.73 Sixth-Schedule-Voted 2,23,61,73,000 0 0 2,23,61,73,000 2,23,61,73,000 3,02,59,005 45,80,86,340 1,77,80,86,660 20.49

Signature of Branch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Descr	ription
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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
	Major Head Minor Head Sub Head	T	otal Grant or App (Figure in ruj	•		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3			previous month) 4	5	6	7	8	
		0	S	R	Total						

(a+b+c)

#### Note.

(c)

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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94	Interest Payment									
No	Major Head Minor Head Sub Head	Head ead (Figure in rupees)						Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments  01 Interest on Internal Debt  101 Interest on Market Loans  0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	4,21,49,999	0	4,21,50,001	4,21,49,999	50.00
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	4,32,49,999	0	4,32,50,001	4,32,49,999	50.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	2,30,50,000	0	2,30,50,000	2,30,50,000	50.00

Grant No. & Description

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0074 (74) 8.58% MSDL/MGS 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00
	0075 (75) 0 50v MgDy A4GG 2022									
	0075 (75) 8.60% MSDL/MGS 2022									
	General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00
	0077 (13) New Loan 2017-18									
	General-Charged-	18,84,05,000			18,84,05,000	9,42,02,499	0	9,42,02,501	9,42,02,499	50.00

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94   Interest Payment									
No Major Head Minor Head Sub Head			or Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
0078 (14) New Loan 2018-19  General-Charged-	65,35,00,000			65,35,00,000	33,69,24,999	0	31,65,75,001	33,69,24,999	48.44
0079 (79) 8.94% Meghalaya Government Stock 2022									
General-Charged-	13,41,00,000			13,41,00,000	6,70,50,000	0	6,70,50,000	6,70,50,000	50.00
0086 (86) New loan 2020-21									
General-Charged-				0		5,28,00,000	5,28,00,000	-5,28,00,000	0.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3607 (12) New Loan 2016-17  General-Charged-	36,98,30,000			36,98,30,000	22,27,65,000	3,78,50,000	18,49,15,000	18,49,15,000	50.00
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00
	4715 (77) 8.92% MSDL/MGS 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00

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94	Interest Payment									
No			Total Grant or (Figure i			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4716 (72) 9.04% Meghalaya State									
	Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	4,47,50,000	2,23,75,000	2,23,75,000	2,23,75,000	50.00
	4787 (83) 8.50% Meghalaya									
	Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	1	O (a)	S (b)	R (c)	Total (a+b+c)					
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	4,67,50,000	0	4,67,50,000	4,67,50,000	50.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	0	3,60,00,000	3,60,00,000	50.00
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	8,19,00,000	0		8,19,00,000	0.00

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94	Interest Payment									
	Major Head Minor Head Sub Head		Total Grant or (Figure i	Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4881 (92) 8.08% MSDL/MGS 2025  General-Charged-	6,06,00,000			6,06,00,000	6,06,00,000	3,03,00,000	3,03,00,000	3,03,00,000	50.00
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	4,03,00,000	2,01,50,000	2,01,50,000	2,01,50,000	50.00
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000	4,03,50,000	0	4,03,50,000	4,03,50,000	50.00

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94	Interest Payment									
	Major Head Minor Head Sub Head			Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4907 (80) 8.58 MSDL/MGS 2023									
	General-Charged-	6,86,40,000			6,86,40,000	3,43,20,000	0	3,43,20,000	3,43,20,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	0	2,87,70,000	2,87,70,000	50.00
	4933 (05) 8.31% MSDL/MGS 2025									
	(03) 6.51% MISDL/MOS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4934 (06) 8.28% MSDL/MGS 2025  General-Charged-	8,28,00,000			8,28,00,000	8,28,00,000	4,14,00,000	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000	2,38,80,000	0	2,38,80,000	2,38,80,000	50.00
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	4,05,00,000	0	4,05,00,000	4,05,00,000	50.00

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94 No				r Appropriation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head		(Figure	in rupees)		balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	for the current month (Figure in Rs.)	upto the current month (Figure in Rs.)	over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	-2,04,75,000	0	6,14,25,000	-2,04,75,000	150.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	6,04,10,000	3,02,05,000	3,02,05,000	3,02,05,000	50.00

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	lx									
No	Interest Payment  Major Head  Minor Head  Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
	<del>-</del>	O (a)	S (b)	R (c)	Total (a+b+c)	·	· ·	Ů,	·	U
	4985 (13) New Loan 2017-18									
	1505 (15) 110 11 2011 10									
	General-Charged-	27,25,95,000			27,25,95,000	18,01,57,500	4,38,60,000	13,62,97,500	13,62,97,500	50.00
	5123 (15) New Loan 2019-20									
	3123 (13) New Loan 2017-20									
	General-Charged-	54,76,00,000			54,76,00,000	36,96,50,000	9,58,50,000	27,38,00,000	27,38,00,000	50.00
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	by State Government 0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government	. ,	. ,							
	General-Charged-	55,70,50,000			55,70,50,000	42,35,32,000	3,22,38,400	16,57,56,400	39,12,93,600	29.76
	200 Interest on Other Internal Debts 0006 (06) Loans from NABARD									
	General-Charged-				0	-6,82,54,895	0	6,82,54,895	-6,82,54,895	0.00
	0007 (07) Plan Loans									
	General-Charged-				0		81,180	81,180	-81,180	0.00

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	<u>-</u>									
94	Interest Payment									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	305 Management of Debt 0001 (01) Management of Debts  General-Charged-	1,30,00,000			1,30,00,000	1,21,40,815	0	8,59,185	1,21,40,815	6.61
	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged-				0	-95,670	47,835	1,43,505	-1,43,505	0.00
	<u> </u>									

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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94	Interest Payment									
	Major Head Minor Head Sub Head			Appropriation n rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	0015 (15) State Plan Loan 2003-2004  General-Charged-				0	-2,44,942	1,22,471	3,67,413	-3,67,413	0.00
	0016 (16) State Plan Loan 2004-2005									
	. ,									
	General-Charged-				0	-24,98,694	12,49,348	37,48,042	-37,48,042	0.00
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-				0	-93,328	46,664	1,39,992	-1,39,992	0.00

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94	Interest Payment									
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) State Plan Loan 2006-2007  General-Charged-				0	-74,000	37,000	1,11,000	-1,11,000	0.00
	0019 (19) State Plan Loan 2007-2008									
	(17) State 1 fair 2001 2000									
	General-Charged-				0	-79,270	39,635	1,18,905	-1,18,905	0.00
	0020 (20) State Plan Loan 2008-2009									
	General-Charged-				0	-49,320	24,660	73,980	-73,980	0.00

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					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					-
0021 (21) State Plan Loan 2009-2010									
General-Charged-				0	-73,542	36,771	1,10,313	-1,10,313	0.00
0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									
General-Charged-				0	-1,27,58,624	63,79,312	1,91,37,936	-1,91,37,936	0.00
0023 (23) State Plan Loan 2010-2011									
	2  O021 (21) State Plan Loan 2009-2010  General-Charged-  O022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission	Major Head Minor Head Sub Head  2  O (a)  0021 (21) State Plan Loan 2009-2010  General-Charged-  0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission  General-Charged-	Major Head Minor Head Sub Head  2  O S (a)  (b)  0021 (21) State Plan Loan 2009-2010  General-Charged-  0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission  General-Charged-	Major Head Minor Head Sub Head  2  3  O S R (a) (b) (c)  0021 (21) State Plan Loan 2009-2010  General-Charged-  0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission  General-Charged-	Major Head Minor Head Sub Head  2 3  O S R Total (a+b+c)  (a) (b) (c) (a+b+c)  0021 (21) State Plan Loan 2009-2010  General-Charged-  0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission  General-Charged-  O contact of Appropriation (Figure in rupees)	Major Head Minor Head Sub Head  Sub	Major Head   Minor Head   (Figure in rupees)	Major Head Minor Head Sub Head  Total Grant or Appropriation (Figure in rupees)  Rependiture Sub Head  Rependiture Figure in Rs.)  Repure in Rs.)  Rependiture Figure in Rs.)  Rependiture Figure in R	Major Head   Sub Head   Care   Figure in rupees   Sub Head   Care   Figure in Respective   Fi

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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94	Interest Payment									
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	balance(+) over spent amount(-) (Figure	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-2,73,758	1,36,879	4,10,637	-4,10,637	0.00
	0024 (24) State Plan Loan 2011-2012									
	General-Charged-				0	-10,05,896	5,02,948	15,08,844	-15,08,844	0.00
	0025 (25) State Plan Loan 2012-2013									
	(20, 2000 2000 2000 2000 2000 2000 2000									
	General-Charged-				0	-5,95,576	2,97,788	8,93,364	-8,93,364	0.00
	0032 (27) State Plan Loan 2014-2015									

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0.4	Listania de Barria ant									
94 No	Interest Payment  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0		2,85,627	8,56,881	-8,56,881	0.00
	0033 (28) State Plan Loan 2015-2016									
	General-Charged-				0		1,81,002	5,43,006	-5,43,006	0.00
	0034 (29) State Plan Loan 2016-2017									
	General-Charged-				0		3,55,935	10,67,805	-10,67,805	0.00
	0035 (30) State Plan Loan 2017-2018									

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0.4	Interest Deciment									
No	Interest Payment  Major Head  Minor Head  Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0		5,70,157	17,10,471	-17,10,471	0.00
	0036 (31) State Plan Loan 2018-2019									
	General-Charged-				0		14,70,005	44,10,015	-44,10,015	0.00
	0037 (26) State Plan Loan 2013-2014									
	General-Charged-				0		6,167	18,500	-18,500	0.00
	0038 State Plan Loan 2019-2020									

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94	Interest Payment									
No	Major Head Minor Head Sub Head			· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0		12,42,008	37,26,024	-37,26,024	0.00
	103 Interest on Loans for Centrally Sponsored Plan Schemes 4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0		0			0.00
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0	-89,883	19,714	1,09,597	-1,09,597	0.00

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94	Interest Payment									
	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	14,75,000			14,75,000	14,75,000	0		14,75,000	0.00
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-				0	-3,20,915	1,60,458	4,81,373	-4,81,373	0.00

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No. & Description	n
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94	Interest Pay	ment									
No	Major Head Minor Head Sub Head			Total Grant or A (Figure in 1			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	$\mathbf{S}$	R	Total					
M	ajor Head Wi	ise total	(a)	(b)	(c)	(a+b+c)					
	2049	General-Charged-	4,27,75,95,000	0	0	4,27,75,95,000	2,52,76,17,697	42,03,21,964	2,17,02,99,267	2,10,72,95,733	50.74
	rant Total eneral-Charge	ed-	4,27,75,95,000	0	0	4,27,75,95,000	2,52,81,36,397	42,03,21,964	2,16,97,80,567	2,10,78,14,433	50.72

Signature of Branch Officer

Note

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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95	Public Service Commission (Appropriation)	)								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment, Secretary, State Public Service Commission.  General-Charged-	(a)	(b)	(c)	(a+b+c)	-1,67,13,282	39,81,246	2,06,94,528	-2,06,94,528	0.00
141	2051 General-Charged-	0	0	0	0	-1,67,13,282	39,81,246	2,06,94,528	-2,06,94,528	0
	Frant Total General-Charged-	0		0	0	-1,67,13,282	39,81,246	2,06,94,528	-2,06,94,528	0
										Signature of Branch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

95	Public Service Commission (Appropriation	n)									
	Major Head Minor Head Sub Head		Total	Grant or A	ppropriation upees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
		О	\$	S	R	Total	'	'		<u>'</u>	

(a+b+c)

#### Note

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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	Internal Debt of the State Government (App	propriation)								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		0	S	R	Total					
		(a)	<b>(b)</b>	(c)	(a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 0010 6.52% MSDL/MGS 2030									
	General-Charged-				0		0			0.00
	0065 (71) 8.10% MSDL 2025									
	General-Charged-				0		0			0.00
	0066 (11) 7.80% MSDL/MGS 2019									
	General-Charged-				0		0			0.00
	General-Charged-				0		0			

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-									
96 Internal Debt of the State Government (App No Major Head Minor Head Sub Head	propriation)		· Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	-	-	Ţ.		-
0067 (12) 8.24% MSDL/MGS 2019									
General-Charged-				0		0			0.00
0096 (13) 8.24% MSDL/MGS 2019									
General-Charged-				0		0			0.00
0097 (14) 8.27% MSDL/MGS 2020									
General-Charged-				0		0			0.00

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96 Internal Debt of the State Government ( No Major Head Minor Head Sub Head	Appropriation)		r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)	•	U	· ·	,	U
5208 6.7% MSDL 2030									
General-Charged-				0		0			0.00
5209 6.9% MSDL 2030									
General-Charged-				0		0			0.00
5210 6.45% MSDL 2030									
General-Charged-				0		0			0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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jor Head nor Head o Head		<b>Total Grant or</b>	Appropriation						
		(Figure ii			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
2		,	3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
)4 Loans from General									
Insurance Corporation of India 001 (01) Loan from GIC									
eneral-Charged-				0		0			0.00
National Bank for Agricultural and Rural Development									
eneral-Charged-				0		0	36,74,600	-36,74,600	0.00
	eneral-Charged-  D5 Loans from the  National Bank for  Agricultural and	25 Loans from the National Bank for Agricultural and Rural Development 201 (01) Loan from NABARD	eneral-Charged-  D5 Loans from the National Bank for Agricultural and Rural Development  D01 (01) Loan from NABARD	eneral-Charged-  D5 Loans from the National Bank for Agricultural and Rural Development  D01 (01) Loan from NABARD	eneral-Charged-  D5 Loans from the National Bank for Agricultural and Rural Development  D01 (01) Loan from NABARD	eneral-Charged-  D5 Loans from the National Bank for Agricultural and Rural Development  D01 (01) Loan from NABARD	eneral-Charged-  D5 Loans from the National Bank for Agricultural and Rural Development  O01 (01) Loan from NABARD	D5 Loans from the National Bank for Agricultural and Rural Development 001 (01) Loan from NABARD	eneral-Charged-  D5 Loans from the National Bank for Agricultural and Rural Development O01 (01) Loan from NABARD

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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96	Internal Debt of the State Government (A)	ppropriation)								
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Expenditure upto the	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged-				0		0			0.00
	109 Loans from Other Institutions 0001 (01) Other Loans									
	General-Charged-				0		0			0.00

#### Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021

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Grant No. & Description

Government of Meghalaya

	Internal Debt of the State Government (Ap	propriation)								
No	Major Head Minor Head ub Head  (Figure in rupees)					Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
	General-Charged-				0		0			0.00
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged-	55,00,00,000			55,00,00,000	43,69,74,300	0		55,00,00,000	0.00

#### **Monthly Appropriation Accounts** Report on Expenditure for the month of AUGUST/2020-2021 **Government of Meghalaya**

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No Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)					Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head V	Vise total									
6003	General-Charged-	55,00,00,000	0	0	55,00,00,000	43,69,74,300	2,91,90,000	14,22,15,700	40,77,84,300	25.86
Grant Total										
General-Charg	ged-	55,00,00,000	0	0	55,00,00,000	43,69,74,300	2,91,90,000	14,22,15,700	40,77,84,300	25.86
									В	Signature of ranch Officer

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Grant No.	&	Desc	rip	tion
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96	Internal Debt of the State Government (Appropri	ation)									
No	Major Head		Total Gra	ant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		Œ	gure in rupe			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		(11)	gure in rupe	ees)		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(Figure	garnt or
							the month	(Figure in Rs.)	(Figure in Rs.)	in Rs.)	Approp-
							(Figure in Rs.)			(Col.3-	riation
							(Col.7 of			<b>Col.6</b> )	(Col.3)
							previous month)				
1	2			3			4	5	6	7	8
		О	S		R	Total			<u>'</u>	-	

(a+b+c)

#### Note:

**(c)** 

**(b)** 

(a)

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant (v. e. Beserption									
97 Loans and Advances from the Central Government	ernment (Appropria	ation)							
No Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Expenditure for the current month (Figure in Rs.)	Expenditure upto the current month (Figure in Rs.)	balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 2			3		4	5	6	7	8
	O (a)	S (b)	R (c)	Total (a+b+c)					
1 6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels	( <b>a</b> )		(C)						0.00
General-Charged-				0		0			0.00
09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
General-Charged-				0	-1,01,78,954	50,89,478	1,52,68,432	-1,52,68,432	0.00

# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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Date:

	Tant 10. & Description									
97	Loans and Advances from the Central Gove	ernment (Appropria	tion)							
No	Major Head Minor Head Sub Head			r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.  General-Charged-				0		1,49,03,105	4,47,09,317	-4,47,09,317	0.00
	0003 (03) Non-lapsable central pool of resources									
	General-Charged-				0	-11,13,616	5,56,808	16,70,424	-16,70,424	0.00
	102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									

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07	7 Loans and Advances from the Central Government (Appropriation)										
	Major Head Minor Head Sub Head	Типон (Арргорна	Total Grant o	r Appropriation in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	General-Charged-				0	-9,28,156	4,64,078	13,92,234	-13,92,234	0.00	
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces										
	General-Charged-				0	-2,59,400	51,880	3,11,280	-3,11,280	0.00	
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)										
	General-Charged-				0		0			0.00	

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# Monthly Appropriation Accounts Report on Expenditure for the month of AUGUST/2020-2021 Government of Meghalaya

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**Grant No. & Description** 

97	Loans and Advances from the Cen	tral Government (Appro	priation)								
No	Major Head		7	Total Grant or Ap	propriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head			(Figure in ru	upees)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head			(= -8	- <b>F</b> /		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month	(Figure in Rs.)	month (Figure in Rs.)	(Figure in Rs.)	garnt or Approp-
							(Figure in Rs.)	(Figure in Rs.)	(Figure in Ks.)	(Col.3-	riation
							(Col.7 of			Col.6)	(Col.3)
							previous month)				, ,
1	2			3			4	5	6	7	8
		0		S	R	Total		·			
		(a)		<b>(b)</b>	(c)	(a+b+c)					
Me	ojor Head Wise total										
IVI											
	6004 General-Charged-		0	0	0	0	-4,22,86,338	2,10,65,349	6,33,51,687	-6,33,51,687	0
G	rant Total										
G	eneral-Charged-		0	0	0	0	-4,22,86,338	2,10,65,349	6,33,51,687	-6,33,51,687	0

Signature of Branch Officer

Note.

<sup>2.</sup> Reconciliation of expenditure by the departmental officers has not been done/has been done.