

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	41,42,000	41,42,000	-27,33,000	39.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	41,42,000	41,42,000	-27,33,000	39.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
State Non-Plan										
	Voted:	10,00,000	5,00,000	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	5,00,000	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	5,00,000	0	15,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	5,00,000	0	90,00,000	82,50,000	41,42,000	41,42,000	-41,08,000	49.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	5,00,000	0	3,10,00,000	2,84,16,667	41,42,000	1,77,29,000	-1,06,87,667	37.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	5,00,000	0	3,10,00,000	2,84,16,667	41,42,000	1,77,29,000	-1,06,87,667	37.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,27,94,000	76,24,472	0	45,04,18,472	41,28,83,599	3,15,60,289	34,14,24,304	-7,14,59,295	17.31
	Charged:	1,06,94,000	0	0	1,06,94,000	98,02,833	8,53,443	81,35,280	-16,67,553	17.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Charged:	55,000	2,50,000	0	3,05,000	2,79,583	13,084	2,04,954	-74,629	26.69
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	2,50,000	0	3,05,000	2,79,583	13,084	2,04,954	-74,629	26.69
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	55,000	2,50,000	0	3,05,000	2,79,583	13,084	2,04,954	-74,629	26.69
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	-50,000	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	-50,000	0	0	0	0	0	0.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	880000	0	-2,30,000	6,50,000	5,95,833	2,08,875	4,49,764	-1,46,069	24.52
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	-2,30,000	6,50,000	5,95,833	2,08,875	4,49,764	-1,46,069	24.52
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	-2,30,000	6,50,000	5,95,833	2,08,875	4,49,764	-1,46,069	24.52
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,80,000	0	-2,30,000	6,50,000	5,95,833	2,08,875	4,49,764	-1,46,069	24.52
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000000	0	0	10,00,000	9,16,667	1,02,657	5,47,261	-3,69,406	40.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	9,16,667	1,02,657	5,47,261	-3,69,406	40.30
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	9,16,667	1,02,657	5,47,261	-3,69,406	40.30
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,00,000	0	0	10,00,000	9,16,667	1,02,657	5,47,261	-3,69,406	40.30
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,833	0	0	-1,833	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	80000	0	-80,000	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	-80,000	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	80,000	0	-80,000	0	0	0	0	0.00	
SB 02 GARDENS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	9,40,000	55,000	1,45,000	11,40,000	10,45,000	0	8,51,815	-1,93,185	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	45,83,333	7,49,896	32,51,780	-13,31,553	29.05
Charged:	7,97,91,000	33,05,000	0	8,30,96,000	7,61,71,333	64,30,840	6,23,00,780	-1,38,70,553	18.21
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	45,83,333	7,49,896	32,51,780	-13,31,553	29.05
Charged:	7,97,91,000	33,05,000	0	8,30,96,000	7,61,71,333	64,30,840	6,23,00,780	-1,38,70,553	18.21
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
State Non-Plan									
	Voted: 12,36,11,000	0	-1,10,00,000	11,26,11,000	10,32,26,750	74,10,021	7,17,41,526	-3,14,85,224	30.50
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	12,36,11,000	0	-1,10,00,000	11,26,11,000	10,32,26,750	74,10,021	7,17,41,526	-3,14,85,224	30.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,36,11,000	0	-1,10,00,000	11,26,11,000	10,32,26,750	74,10,021	7,17,41,526	-3,14,85,224	30.50
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	12,36,11,000	0	-1,10,00,000	11,26,11,000	10,32,26,750	74,10,021	7,17,41,526	-3,14,85,224	30.50
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
State Non-Plan									
	Voted: 2,90,00,000	0	1,10,00,000	4,00,00,000	3,66,66,667	13,12,500	1,40,57,600	-2,26,09,067	61.66
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,90,00,000	0	1,10,00,000	4,00,00,000	3,66,66,667	13,12,500	1,40,57,600	-2,26,09,067	61.66
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,90,00,000	0	1,10,00,000	4,00,00,000	3,66,66,667	13,12,500	1,40,57,600	-2,26,09,067	61.66
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
State Non-Plan									
	Voted: 9,00,000	0	0	9,00,000	8,25,000	0	9,00,000	75,000	9.09
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	8,25,000	0	9,00,000	75,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
State Non-Plan									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	9,00,000	75,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,99,00,000	0	1,10,00,000	4,09,00,000	3,74,91,667	1,49,57,600	-2,25,34,067	60.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,35,11,000	0	0	15,35,11,000	14,07,18,417	8,66,99,126	-5,40,19,291	38.39
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
State Non-Plan									
	Voted:	7,36,000	0	0	7,36,000	6,74,667	7,36,000	61,333	9.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,000	0	0	7,36,000	6,74,667	7,36,000	61,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,000	0	0	7,36,000	6,74,667	7,36,000	61,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,36,000	0	0	7,36,000	6,74,667	7,36,000	61,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
State Non-Plan									
	Voted:	71,73,000	0	0	71,73,000	65,75,250	71,71,546	5,96,296	9.07
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,73,000	0	0	71,73,000	65,75,250	71,71,546	5,96,296	9.07
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,73,000	0	0	71,73,000	65,75,250	71,71,546	5,96,296	9.07
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Non-Plan										
	Voted:	9,29,000	0	0	9,29,000	8,51,583	38,808	9,27,058	75,475	8.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	8,51,583	38,808	9,27,058	75,475	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	8,51,583	38,808	9,27,058	75,475	8.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,02,000	0	0	81,02,000	74,26,833	2,93,814	80,98,604	6,71,771	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	88,38,000	0	0	88,38,000	81,01,500	2,80,554	88,34,604	7,33,104	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,38,000	0	0	88,38,000	81,01,500	2,80,554	88,34,604	7,33,104	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,73,49,000	0	0	16,73,49,000	15,34,03,250	97,52,971	9,87,85,510	-5,46,17,740	35.60
	Charged:	7,97,91,000	33,05,000	0	8,30,96,000	7,61,71,333	64,30,840	6,23,00,780	-1,38,70,553	18.21
Sub Total(Grant):	Voted:	16,73,49,000	0	0	16,73,49,000	15,34,03,250	97,52,971	9,87,85,510	-5,46,17,740	35.60
	Charged:	7,97,91,000	33,05,000	0	8,30,96,000	7,61,71,333	64,30,840	6,23,00,780	-1,38,70,553	18.21

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	495452000	0	0	49,54,52,000	45,41,64,333	3,68,87,432	39,78,53,604	-5,63,10,729	12.40
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	45,41,64,333	3,68,87,432	39,78,53,604	-5,63,10,729	12.40
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	49,54,52,000	0	0	49,54,52,000	45,41,64,333	3,68,87,432	39,78,53,604	-5,63,10,729	12.40
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
State Non-Plan										
	Voted:	1,000	0	2,06,86,293	2,06,87,293	1,89,63,352	0	51,55,232	-1,38,08,120	72.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	2,06,86,293	2,06,87,293	1,89,63,352	0	51,55,232	-1,38,08,120	72.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	2,06,86,293	2,06,87,293	1,89,63,352	0	51,55,232	-1,38,08,120	72.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	2,06,86,293	2,06,87,293	1,89,63,352	0	51,55,232	-1,38,08,120	72.81
	Charged:	49,54,52,000	0	0	49,54,52,000	45,41,64,333	3,68,87,432	39,78,53,604	-5,63,10,729	12.40
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
State Non-Plan										
	Voted:	157,79,18,000	0	-3,70,14,008	154,09,03,992	141,24,95,326	10,05,92,616	108,15,10,777	-33,09,84,549	23.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	157,79,18,000	0	-3,70,14,008	154,09,03,992	141,24,95,326	10,05,92,616	108,15,10,777	-33,09,84,549	23.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	157,79,18,000	0	-3,70,14,008	154,09,03,992	141,24,95,326	10,05,92,616	108,15,10,777	-33,09,84,549	23.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Share Central Plan										
	Voted:	0	11,000	58,85,643	58,96,643	54,05,256	5,10,516	58,06,424	4,01,168	7.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	11,000	58,85,643	58,96,643	54,05,256	5,10,516	58,06,424	4,01,168	7.42
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	0	3,000	5,82,000	5,85,000	5,36,250	14,767	14,767	-5,21,483	97.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,000	5,82,000	5,85,000	5,36,250	14,767	14,767	-5,21,483	97.25
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	14,000	64,67,643	64,81,643	59,41,506	5,25,283	58,21,191	-1,20,315	2.02
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	157,79,19,000	14,000	-3,05,46,365	154,73,86,635	141,84,37,749	10,11,17,899	108,73,31,968	-33,11,05,781	23.34
	Charged:	0	0	0	0	0	0	0	0.00	
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
State Non-Plan										
	Voted:	90,00,000	0	-70,00,000	20,00,000	18,33,333	3,42,000	11,56,690	-6,76,643	36.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	-70,00,000	20,00,000	18,33,333	3,42,000	11,56,690	-6,76,643	36.91
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	90,00,000	0	-70,00,000	20,00,000	18,33,333	3,42,000	11,56,690	-6,76,643	36.91
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	90,00,000	0	-70,00,000	20,00,000	18,33,333	3,42,000	11,56,690	-6,76,643	36.91
	Charged:	0	0	0	0	0	0	0	0.00	
MI 110 ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
State Non-Plan										
Sub Total(P/NP):	Voted:	3,25,90,000	0	-68,00,000	2,57,90,000	2,36,40,833	16,39,156	1,82,96,058	-53,44,775	22.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,90,000	0	-68,00,000	2,57,90,000	2,36,40,833	16,39,156	1,82,96,058	-53,44,775	22.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,03,66,000	0	-1,21,24,250	37,82,41,750	34,67,21,604	2,72,78,181	27,47,70,539	-7,19,51,065	20.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 H.P. STATE LEGAL SERVICES AUTHORITY										
State Non-Plan										
	Voted:	4,70,81,000	1,000	23,41,637	4,94,23,637	4,53,05,001	45,14,387	4,42,31,773	-10,73,228	2.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,70,81,000	1,000	23,41,637	4,94,23,637	4,53,05,001	45,14,387	4,42,31,773	-10,73,228	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,81,000	1,000	23,41,637	4,94,23,637	4,53,05,001	45,14,387	4,42,31,773	-10,73,228	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VICTIM COMPENSATION SCHEME										
State Non-Plan										
	Voted:	50,00,000	0	1,65,00,000	2,15,00,000	1,97,08,333	11,65,000	1,79,30,000	-17,78,333	9.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	1,65,00,000	2,15,00,000	1,97,08,333	11,65,000	1,79,30,000	-17,78,333	9.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	1,65,00,000	2,15,00,000	1,97,08,333	11,65,000	1,79,30,000	-17,78,333	9.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,20,81,000	1,000	1,88,41,637	7,09,23,637	6,50,13,334	56,79,387	6,21,61,773	-28,51,561	4.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	202,93,68,000	15,000	-1,01,42,685	201,92,40,315	185,09,70,289	13,44,17,467	143,05,76,202	-42,03,94,087	22.71
	Charged:	49,54,52,000	0	0	49,54,52,000	45,41,64,333	3,68,87,432	39,78,53,604	-5,63,10,729	12.40
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 38 MAINTENANCE OF HIGH COURT AND SUBORDINATE COURTS BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	42,39,000	0	16,21,725	58,60,725	53,72,331	2,38,104	23,71,432	-30,00,899	55.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,39,000	0	16,21,725	58,60,725	53,72,331	2,38,104	23,71,432	-30,00,899	55.86
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	74,00,000	0	0	74,00,000	67,83,333	73,765	3,49,793	-64,33,540	94.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	67,83,333	73,765	3,49,793	-64,33,540	94.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,39,000	0	16,21,725	1,32,60,725	1,21,55,665	3,11,869	27,21,225	-94,34,440	77.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 MAINTENANCE OF PROSECUTION DEPARTMENT BUILDINGS										
State Non-Plan										
	Voted:	1,45,000	0	0	1,45,000	1,32,917	0	1,32,000	-917	.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	0	1,45,000	1,32,917	0	1,32,000	-917	0.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	1,32,917	0	1,32,000	-917	0.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
State Non-Plan										
	Voted:	1,45,000	0	0	1,45,000	1,32,917	0	0	-1,32,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	0	1,45,000	1,32,917	0	0	-1,32,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	0	1,45,000	1,32,917	0	0	-1,32,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,45,000	0	89,960	2,34,960	2,15,380	0	2,34,960	19,580	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	89,960	2,34,960	2,15,380	0	2,34,960	19,580	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	89,960	2,34,960	2,15,380	0	2,34,960	19,580	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
State Non-Plan										
	Voted:	1,45,000	0	10,00,000	11,45,000	10,49,583	11,45,000	11,45,000	95,417	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,000	0	10,00,000	11,45,000	10,49,583	11,45,000	11,45,000	95,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,000	0	10,00,000	11,45,000	10,49,583	11,45,000	11,45,000	95,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,22,19,000	0	27,11,685	1,49,30,685	1,36,86,461	14,56,869	42,33,185	-94,53,276	69.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,22,19,000	0	27,11,685	1,49,30,685	1,36,86,461	14,56,869	42,33,185	-94,53,276	69.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,22,19,000	0	27,11,685	1,49,30,685	1,36,86,461	14,56,869	42,33,185	-94,53,276	69.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	42039000	0	0	4,20,39,000	3,85,35,750	15,67,737	1,87,54,169	-1,97,81,581	51.33
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	3,85,35,750	15,67,737	1,87,54,169	-1,97,81,581	51.33
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	3,85,35,750	15,67,737	1,87,54,169	-1,97,81,581	51.33
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	3,85,35,750	15,67,737	1,87,54,169	-1,97,81,581	51.33
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	4,20,39,000	0	0	4,20,39,000	3,85,35,750	15,67,737	1,87,54,169	-1,97,81,581	51.33
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
	Sub Total(Mjr): Voted:	38,65,000	0	40,00,000	78,65,000	72,09,583	1,47,826	20,22,442	-51,87,141	71.95
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	204,82,49,000	19,000	0	204,82,68,000	187,75,79,000	13,65,66,212	144,08,87,023	-43,66,91,977	23.26
	Charged:	53,74,91,000	0	0	53,74,91,000	49,27,00,083	3,84,55,169	41,66,07,773	-7,60,92,310	15.44
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	2,00,000	1,22,97,000	2,44,34,000	3,69,31,000	3,38,53,417	60,026	4,89,026	-3,33,64,391	98.56
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,00,000	1,22,97,000	2,44,34,000	3,69,31,000	3,38,53,417	60,026	4,89,026	-3,33,64,391	98.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	-52,40,000	47,60,000	43,63,333	0	24,87,654	-18,75,679	42.99
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,40,00,000	0	-1,91,94,000	48,06,000	44,05,500	0	0	-44,05,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,40,00,000	0	-2,44,34,000	95,66,000	87,68,833	0	24,87,654	-62,81,179	71.63
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,42,00,000	1,22,97,000	0	4,64,97,000	4,26,22,250	60,026	29,76,680	-3,96,45,570	93.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	3,38,00,000	0	0	3,38,00,000	3,09,83,333	2,38,00,000	2,38,00,000	-71,83,333	23.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,38,00,000	0	0	3,38,00,000	3,09,83,333	2,38,00,000	2,38,00,000	-71,83,333	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,38,00,000	0	0	3,38,00,000	3,09,83,333	2,38,00,000	2,38,00,000	-71,83,333	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL LAW UNIVERSITY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
State Non-Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	7,58,97,250	2,38,60,026	2,67,76,680	-4,91,20,570	64.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	7,58,97,250	2,38,60,026	2,67,76,680	-4,91,20,570	64.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	7,58,97,250	2,38,60,026	2,67,76,680	-4,91,20,570	64.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7,05,00,000	1,22,97,000	0	8,27,97,000	7,58,97,250	2,38,60,026	2,67,76,680	-4,91,20,570	64.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	211,87,49,000	1,23,16,000	0	213,10,65,000	195,34,76,250	16,04,26,238	146,76,63,703	-48,58,12,547	24.87
	Charged:	53,74,91,000	0	0	53,74,91,000	49,27,00,083	3,84,55,169	41,66,07,773	-7,60,92,310	15.44

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	7,22,89,000	0	-1,00,24,000	6,22,65,000	5,70,76,250	39,88,224	4,33,28,988	-1,37,47,262	24.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
State Non-Plan										
	Voted:	9,67,40,000	0	-38,000	9,67,02,000	8,86,43,500	66,61,697	7,32,12,083	-1,54,31,417	17.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,40,000	0	-38,000	9,67,02,000	8,86,43,500	66,61,697	7,32,12,083	-1,54,31,417	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,40,000	0	-38,000	9,67,02,000	8,86,43,500	66,61,697	7,32,12,083	-1,54,31,417	17.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
State Non-Plan										
	Voted:	6,02,93,000	0	-13,000	6,02,80,000	5,52,56,667	45,21,085	4,92,12,770	-60,43,897	10.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,02,93,000	0	-13,000	6,02,80,000	5,52,56,667	45,21,085	4,92,12,770	-60,43,897	10.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,02,93,000	0	-13,000	6,02,80,000	5,52,56,667	45,21,085	4,92,12,770	-60,43,897	10.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	114,64,37,000	0	-21,48,39,970	93,15,97,030	85,39,63,944	6,78,75,307	69,50,87,238	-15,88,76,706	18.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
State Non-Plan										
	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,35,25,842	13,77,495	1,29,42,434	-5,83,408	4.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,35,25,842	13,77,495	1,29,42,434	-5,83,408	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,35,25,842	13,77,495	1,29,42,434	-5,83,408	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,89,49,000	1,000	-1,41,94,536	1,47,55,464	1,35,25,842	13,77,495	1,29,42,434	-5,83,408	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	117,53,86,000	1,000	-22,90,34,506	94,63,52,494	86,74,89,786	6,92,52,802	70,80,29,672	-15,94,60,114	18.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	47,36,000	0	10,99,09,593	11,46,45,593	10,50,91,794	3,45,66,184	11,40,02,964	89,11,170	8.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	47,36,000	0	10,99,09,593	11,46,45,593	10,50,91,794	3,45,66,184	11,40,02,964	89,11,170	8.48
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
State Non-Plan									
Voted:	32,36,000	0	1,50,000	33,86,000	31,03,833	0	0	-31,03,833	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 32,36,000	0	1,50,000	33,86,000	31,03,833	0	0	-31,03,833	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 32,36,000	0	1,50,000	33,86,000	31,03,833	0	0	-31,03,833	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 32,36,000	0	1,50,000	33,86,000	31,03,833	0	0	-31,03,833	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 32,36,000	0	1,50,000	33,86,000	31,03,833	0	0	-31,03,833	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 79,72,000	0	11,00,59,593	11,80,31,593	10,81,95,627	3,45,66,184	11,40,02,964	58,07,337	5.37
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
State Non-Plan									
Voted:	1,05,97,000	0	53,14,000	1,59,11,000	1,45,85,083	20,81,422	84,83,460	-61,01,623	41.83
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,05,97,000	0	53,14,000	1,59,11,000	1,45,85,083	20,81,422	84,83,460	-61,01,623	41.83
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,05,97,000	0	53,14,000	1,59,11,000	1,45,85,083	20,81,422	84,83,460	-61,01,623	41.83
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
	Voted:	5,00,00,000	0	7,84,74,000	12,84,74,000	11,77,67,833	1,22,00,000	9,38,37,000	-2,39,30,833	20.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	7,84,74,000	12,84,74,000	11,77,67,833	1,22,00,000	9,38,37,000	-2,39,30,833	20.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	7,84,74,000	12,84,74,000	11,77,67,833	1,22,00,000	9,38,37,000	-2,39,30,833	20.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,97,000	0	8,37,88,000	14,43,85,000	13,23,52,917	1,42,81,422	10,23,20,460	-3,00,32,457	22.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,05,97,000	0	8,37,88,000	14,43,85,000	13,23,52,917	1,42,81,422	10,23,20,460	-3,00,32,457	22.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
State Non-Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
State Non-Plan										
	Voted:	7,000	0	1,00,000	1,07,000	98,083	26,565	98,805	722	.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	1,00,000	1,07,000	98,083	26,565	98,805	722	0.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	1,00,000	1,07,000	98,083	26,565	98,805	722	0.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
State Non-Plan										
	Voted:	2,50,00,000	0	2,50,00,000	5,00,00,000	4,58,33,333	0	2,42,46,603	-2,15,86,730	47.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	2,50,00,000	5,00,00,000	4,58,33,333	0	2,42,46,603	-2,15,86,730	47.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	2,50,00,000	5,00,00,000	4,58,33,333	0	2,42,46,603	-2,15,86,730	47.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
State Non-Plan										
	Voted:	50,00,000	0	4,18,75,000	4,68,75,000	4,29,68,750	5,50,000	3,24,25,000	-1,05,43,750	24.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	4,18,75,000	4,68,75,000	4,29,68,750	5,50,000	3,24,25,000	-1,05,43,750	24.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	4,18,75,000	4,68,75,000	4,29,68,750	5,50,000	3,24,25,000	-1,05,43,750	24.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
State Non-Plan										
	Voted:	5,00,000	0	-13,000	4,87,000	4,46,417	0	4,87,000	40,583	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	-13,000	4,87,000	4,46,417	0	4,87,000	40,583	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	-13,000	4,87,000	4,46,417	0	4,87,000	40,583	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
State Non-Plan										
	Voted:	6,20,00,000	24,83,940	1,55,15,060	7,99,99,000	7,33,32,417	2,02,81,368	6,12,63,613	-1,20,68,804	16.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,20,00,000	24,83,940	1,55,15,060	7,99,99,000	7,33,32,417	2,02,81,368	6,12,63,613	-1,20,68,804	16.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,20,00,000	24,83,940	1,55,15,060	7,99,99,000	7,33,32,417	2,02,81,368	6,12,63,613	-1,20,68,804	16.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,80,58,333	14,00,694	1,91,18,519	10,60,186	5.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,06,18,000	0	0	4,06,18,000	3,72,33,167	20,73,316	2,91,17,194	-81,15,973	21.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
State Non-Plan										
	Voted:	74,000	0	0	74,000	67,833	0	0	-67,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,000	0	0	74,000	67,833	0	0	-67,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,000	0	0	74,000	67,833	0	0	-67,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,06,92,000	0	0	4,06,92,000	3,73,01,000	20,73,316	2,91,17,194	-81,83,806	21.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 ESTATE MANAGEMENT										
State Non-Plan										
	Voted:	86,44,000	0	-21,19,476	65,24,524	59,80,814	4,76,320	52,12,832	-7,67,982	12.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,44,000	0	-21,19,476	65,24,524	59,80,814	4,76,320	52,12,832	-7,67,982	12.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,44,000	0	-21,19,476	65,24,524	59,80,814	4,76,320	52,12,832	-7,67,982	12.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	86,44,000	0	-21,19,476	65,24,524	59,80,814	4,76,320	52,12,832	-7,67,982	12.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,93,36,000	0	-21,19,476	4,72,16,524	4,32,81,814	25,49,636	3,43,30,026	-89,51,788	20.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,93,36,000	0	-21,19,476	4,72,16,524	4,32,81,814	25,49,636	3,43,30,026	-89,51,788	20.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 01 DIRECTORATE OF SAINIIK WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	92,68,000	0	-27,75,000	64,93,000	59,51,917	6,15,401	51,46,533	-8,05,384	13.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,68,000	0	-27,75,000	64,93,000	59,51,917	6,15,401	51,46,533	-8,05,384	13.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,68,000	0	-27,75,000	64,93,000	59,51,917	6,15,401	51,46,533	-8,05,384	13.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	2,94,81,000	1,000	10,82,968	3,05,64,968	2,80,17,887	27,24,138	2,68,35,397	-11,82,490	4.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,81,000	1,000	10,82,968	3,05,64,968	2,80,17,887	27,24,138	2,68,35,397	-11,82,490	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,81,000	1,000	10,82,968	3,05,64,968	2,80,17,887	27,24,138	2,68,35,397	-11,82,490	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SPECIAL EMPLOYMENT EXCHANGE										
State Non-Plan										
	Voted:	33,17,000	0	-3,74,000	29,43,000	26,97,750	2,54,393	20,06,619	-6,91,131	25.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,17,000	0	-3,74,000	29,43,000	26,97,750	2,54,393	20,06,619	-6,91,131	25.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,17,000	0	-3,74,000	29,43,000	26,97,750	2,54,393	20,06,619	-6,91,131	25.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND										
State Non-Plan										
	Voted:	12,66,84,000	0	-3,84,32,871	8,82,51,129	8,08,96,868	66,41,666	6,98,92,795	-1,10,04,073	13.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,66,84,000	0	-3,84,32,871	8,82,51,129	8,08,96,868	66,41,666	6,98,92,795	-1,10,04,073	13.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,66,84,000	0	-3,84,32,871	8,82,51,129	8,08,96,868	66,41,666	6,98,92,795	-1,10,04,073	13.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	4,49,000	0	-4,48,800	200	183	0	200	17	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,49,000	0	-4,48,800	200	183	0	200	17	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,49,000	0	-4,48,800	200	183	0	200	17	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN										
State Non-Plan										
	Voted:	10,000	0	-10,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	-10,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	-10,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	13,00,000	0	0	13,00,000	11,91,667	1,05,000	7,14,000	-4,77,667	40.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	11,91,667	1,05,000	7,14,000	-4,77,667	40.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	11,91,667	1,05,000	7,14,000	-4,77,667	40.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	45,000	3,60,000	-6,667	1.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	45,000	3,60,000	-6,667	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	3,66,667	45,000	3,60,000	-6,667	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	13,00,000	-46,58,333	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	13,00,000	-46,58,333	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	13,00,000	-46,58,333	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
State Non-Plan										
	Voted:	72,60,000	0	0	72,60,000	66,55,000	13,06,761	43,10,426	-23,44,574	35.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,60,000	0	0	72,60,000	66,55,000	13,06,761	43,10,426	-23,44,574	35.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,60,000	0	0	72,60,000	66,55,000	13,06,761	43,10,426	-23,44,574	35.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,46,69,000	1,000	-4,09,57,703	14,37,12,297	13,17,36,272	1,16,92,359	11,05,65,970	-2,11,70,302	16.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,46,69,000	1,000	-4,09,57,703	14,37,12,297	13,17,36,272	1,16,92,359	11,05,65,970	-2,11,70,302	16.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,46,69,000	1,000	-4,09,57,703	14,37,12,297	13,17,36,272	1,16,92,359	11,05,65,970	-2,11,70,302	16.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										
State Non-Plan										
	Voted:	4,41,96,000	0	0	4,41,96,000	4,05,13,000	26,86,157	3,05,98,955	-99,14,045	24.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,96,000	0	0	4,41,96,000	4,05,13,000	26,86,157	3,05,98,955	-99,14,045	24.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,96,000	0	0	4,41,96,000	4,05,13,000	26,86,157	3,05,98,955	-99,14,045	24.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Non-Plan										
	Voted:	1,64,37,000	0	0	1,64,37,000	1,50,67,250	8,92,394	97,23,098	-53,44,152	35.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,37,000	0	0	1,64,37,000	1,50,67,250	8,92,394	97,23,098	-53,44,152	35.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,37,000	0	0	1,64,37,000	1,50,67,250	8,92,394	97,23,098	-53,44,152	35.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION										
State Non-Plan										
	Voted:	4,00,21,000	0	0	4,00,21,000	3,66,85,917	24,29,567	2,76,00,539	-90,85,378	24.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,21,000	0	0	4,00,21,000	3,66,85,917	24,29,567	2,76,00,539	-90,85,378	24.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,21,000	0	0	4,00,21,000	3,66,85,917	24,29,567	2,76,00,539	-90,85,378	24.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
State Non-Plan										
	Voted:	1,37,07,000	0	50,000	1,37,57,000	1,26,10,583	10,39,649	1,26,68,225	57,642	.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,07,000	0	50,000	1,37,57,000	1,26,10,583	10,39,649	1,26,68,225	57,642	0.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,07,000	0	50,000	1,37,57,000	1,26,10,583	10,39,649	1,26,68,225	57,642	0.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF HOUSING										
State Non-Plan										
	Voted:	79,37,000	0	0	79,37,000	72,75,583	6,35,460	69,03,884	-3,71,699	5.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,37,000	0	0	79,37,000	72,75,583	6,35,460	69,03,884	-3,71,699	5.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,37,000	0	0	79,37,000	72,75,583	6,35,460	69,03,884	-3,71,699	5.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOOD & SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
Sub Total(P/NP):	Voted:	3,95,00,000	0	-2,23,30,056	1,71,69,944	1,57,39,115	1,16,523	9,26,555	-1,48,12,560	94.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,33,82,000	0	-2,23,30,056	5,10,51,944	4,67,97,615	19,17,520	2,08,50,578	-2,59,47,037	55.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,33,82,000	0	-2,23,30,056	5,10,51,944	4,67,97,615	19,17,520	2,08,50,578	-2,59,47,037	55.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
State Non-Plan										
	Voted:	66,25,000	0	-22,00,000	44,25,000	40,56,250	0	29,81,000	-10,75,250	26.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,25,000	0	-22,00,000	44,25,000	40,56,250	0	29,81,000	-10,75,250	26.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,43,00,000	0	-3,71,02,000	3,71,98,000	3,40,98,167	0	3,34,35,000	-6,63,167	1.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,43,00,000	0	-3,71,02,000	3,71,98,000	3,40,98,167	0	3,34,35,000	-6,63,167	1.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,09,25,000	0	-3,93,02,000	4,16,23,000	3,81,54,417	0	3,64,16,000	-17,38,417	4.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,09,25,000	0	-3,93,02,000	4,16,23,000	3,81,54,417	0	3,64,16,000	-17,38,417	4.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,43,07,000	0	-6,16,32,056	9,26,74,944	8,49,52,032	19,17,520	5,72,66,578	-2,76,85,454	32.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,43,07,000	0	-6,16,32,056	9,26,74,944	8,49,52,032	19,17,520	5,72,66,578	-2,76,85,454	32.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3435 ECOLOGY AND ENVIRONMENT										
State Non-Plan										
	Voted:	9,00,000	0	-4,95,000	4,05,000	3,71,250	0	4,05,000	33,750	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	-4,95,000	4,05,000	3,71,250	0	4,05,000	33,750	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,96,00,000	0	-12,00,000	1,84,00,000	1,68,66,667	0	88,20,000	-80,46,667	47.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,00,000	0	-12,00,000	1,84,00,000	1,68,66,667	0	88,20,000	-80,46,667	47.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,72,37,917	0	92,25,000	-80,12,917	46.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,72,37,917	0	92,25,000	-80,12,917	46.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,72,37,917	0	92,25,000	-80,12,917	46.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	0	-16,95,000	1,88,05,000	1,72,37,917	0	92,25,000	-80,12,917	46.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
State Non-Plan										
	Voted:	3,32,90,000	0	-20,000	3,32,70,000	3,04,97,500	20,07,268	2,12,79,191	-92,18,309	30.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,32,90,000	0	-20,000	3,32,70,000	3,04,97,500	20,07,268	2,12,79,191	-92,18,309	30.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,32,90,000	0	-20,000	3,32,70,000	3,04,97,500	20,07,268	2,12,79,191	-92,18,309	30.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF HORTICULTURE										
State Non-Plan										
	Voted:	1,72,53,000	0	-8,000	1,72,45,000	1,58,07,917	9,54,945	1,08,12,631	-49,95,286	31.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,72,53,000	0	-8,000	1,72,45,000	1,58,07,917	9,54,945	1,08,12,631	-49,95,286	31.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,72,53,000	0	-8,000	1,72,45,000	1,58,07,917	9,54,945	1,08,12,631	-49,95,286	31.60
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 DEPARTMENT OF COOPERATION										
State Non-Plan										
	Voted:	1,33,63,000	0	-15,000	1,33,48,000	1,22,35,667	9,54,980	1,06,14,548	-16,21,119	13.25
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,33,63,000	0	-15,000	1,33,48,000	1,22,35,667	9,54,980	1,06,14,548	-16,21,119	13.25
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,33,63,000	0	-15,000	1,33,48,000	1,22,35,667	9,54,980	1,06,14,548	-16,21,119	13.25
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	1,42,86,000	0	-10,000	1,42,76,000	1,30,86,333	8,60,535	1,00,34,385	-30,51,948	23.32
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,42,86,000	0	-10,000	1,42,76,000	1,30,86,333	8,60,535	1,00,34,385	-30,51,948	23.32
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,42,86,000	0	-10,000	1,42,76,000	1,30,86,333	8,60,535	1,00,34,385	-30,51,948	23.32
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ										
State Non-Plan										
	Voted:	1,38,17,000	0	-12,000	1,38,05,000	1,26,54,583	8,24,001	90,18,320	-36,36,263	28.73
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,38,17,000	0	-12,000	1,38,05,000	1,26,54,583	8,24,001	90,18,320	-36,36,263	28.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,38,17,000	0	-12,000	1,38,05,000	1,26,54,583	8,24,001	90,18,320	-36,36,263	28.73
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Non-Plan										
	Voted:	3,25,63,000	0	-30,000	3,25,33,000	2,98,21,917	21,58,789	2,44,13,514	-54,08,403	18.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,25,63,000	0	-30,000	3,25,33,000	2,98,21,917	21,58,789	2,44,13,514	-54,08,403	18.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,25,63,000	0	-30,000	3,25,33,000	2,98,21,917	21,58,789	2,44,13,514	-54,08,403	18.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF INDUSTRIES										
State Non-Plan										
	Voted:	3,41,52,000	0	-3,000	3,41,49,000	3,13,03,250	16,48,598	1,86,61,908	-1,26,41,342	40.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,41,52,000	0	-3,000	3,41,49,000	3,13,03,250	16,48,598	1,86,61,908	-1,26,41,342	40.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,41,52,000	0	-3,000	3,41,49,000	3,13,03,250	16,48,598	1,86,61,908	-1,26,41,342	40.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
State Non-Plan										
	Voted:	1,94,21,000	0	-4,000	1,94,17,000	1,77,98,917	8,06,386	99,10,640	-78,88,277	44.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,21,000	0	-4,000	1,94,17,000	1,77,98,917	8,06,386	99,10,640	-78,88,277	44.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,21,000	0	-4,000	1,94,17,000	1,77,98,917	8,06,386	99,10,640	-78,88,277	44.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
State Non-Plan										
	Voted:	1,02,19,000	0	0	1,02,19,000	93,67,417	6,95,832	76,41,640	-17,25,777	18.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,19,000	0	0	1,02,19,000	93,67,417	6,95,832	76,41,640	-17,25,777	18.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,19,000	0	0	1,02,19,000	93,67,417	6,95,832	76,41,640	-17,25,777	18.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEPARTMENT OF PLANNING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Sub Total(Min): Voted:	0	1,000	12,43,840	12,44,840	11,41,103	0	12,44,840	1,03,737	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	0	1,000	12,43,840	12,44,840	11,41,103	0	12,44,840	1,03,737	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	0	1,000	12,43,840	12,44,840	11,41,103	0	12,44,840	1,03,737	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	8,56,00,000	1,000	0	8,56,01,000	7,84,67,583	0	12,44,840	-7,72,22,743	98.41
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	252,71,10,000	4,63,20,284	0	257,34,30,284	235,89,77,760	18,54,66,385	176,09,03,990	-59,80,73,770	25.35
Charged:	13,58,23,000	0	0	13,58,23,000	12,45,04,417	1,57,84,178	11,57,64,353	-87,40,064	7.02

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
State Non-Plan										
	Voted:	7,51,41,000	0	0	7,51,41,000	6,88,79,250	51,59,365	5,56,39,556	-1,32,39,694	19.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,51,41,000	0	0	7,51,41,000	6,88,79,250	51,59,365	5,56,39,556	-1,32,39,694	19.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	22,092	-69,575	75.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	22,092	-69,575	75.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,52,41,000	0	0	7,52,41,000	6,89,70,917	51,59,365	5,56,61,648	-1,33,09,269	19.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
State Non-Plan										
	Voted:	28,59,74,000	0	-6,28,37,068	22,31,36,932	20,45,42,188	1,32,62,185	14,88,78,907	-5,56,63,281	27.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,59,74,000	0	-6,28,37,068	22,31,36,932	20,45,42,188	1,32,62,185	14,88,78,907	-5,56,63,281	27.21
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	48,021	86,542	-5,125	5.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	48,021	86,542	-5,125	5.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,60,74,000	0	-6,28,37,068	22,32,36,932	20,46,33,854	1,33,10,206	14,89,65,449	-5,56,68,405	27.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
Sub Total(P/NP):	Voted:	1,00,000	0	15,00,000	16,00,000	14,66,667	74,406	7,93,805	-6,72,862	45.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	15,00,000	16,00,000	14,66,667	74,406	7,93,805	-6,72,862	45.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	15,00,000	16,00,000	14,66,667	74,406	7,93,805	-6,72,862	45.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	60	60	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	15,00,000	16,00,000	14,66,667	74,406	7,93,865	-6,72,802	45.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
State Non-Plan										
	Voted:	2,26,89,000	0	0	2,26,89,000	2,07,98,250	1,40,000	1,40,000	-2,06,58,250	99.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,89,000	0	0	2,26,89,000	2,07,98,250	1,40,000	1,40,000	-2,06,58,250	99.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,89,000	0	0	2,26,89,000	2,07,98,250	1,40,000	1,40,000	-2,06,58,250	99.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,89,000	0	0	2,26,89,000	2,07,98,250	1,40,000	1,40,000	-2,06,58,250	99.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	1,00,000	0	1,00,00,000	1,01,00,000	92,58,333	15,92,854	1,27,69,809	35,11,476	37.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	1,00,00,000	1,01,00,000	92,58,333	15,92,854	1,27,69,809	35,11,476	37.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	1,00,00,000	1,01,00,000	92,58,333	15,92,854	1,27,69,809	35,11,476	37.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	12,00,000	13,00,000	11,91,667	1,04,210	10,51,406	-1,40,261	11.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	12,00,000	13,00,000	11,91,667	1,04,210	10,51,406	-1,40,261	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	12,00,000	13,00,000	11,91,667	1,04,210	10,51,406	-1,40,261	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
State Non-Plan										
	Voted:	1,00,000	0	5,00,000	6,00,000	5,50,000	88,800	5,06,900	-43,100	7.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	5,00,000	6,00,000	5,50,000	88,800	5,06,900	-43,100	7.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	5,00,000	6,00,000	5,50,000	88,800	5,06,900	-43,100	7.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	1,17,00,000	1,20,00,000	1,10,00,000	17,85,864	1,43,28,115	33,28,115	30.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,29,89,000	0	1,17,00,000	3,46,89,000	3,17,98,250	19,25,864	1,44,68,115	-1,73,30,135	54.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
State Non-Plan										
	Voted:	59,40,000	0	8,87,000	68,27,000	62,58,083	3,85,903	31,57,634	-31,00,449	49.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,40,000	0	8,87,000	68,27,000	62,58,083	3,85,903	31,57,634	-31,00,449	49.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,40,000	0	8,87,000	68,27,000	62,58,083	3,85,903	31,57,634	-31,00,449	49.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,40,000	0	8,87,000	68,27,000	62,58,083	3,85,903	31,57,634	-31,00,449	49.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	59,40,000	0	8,87,000	68,27,000	62,58,083	3,85,903	31,57,634	-31,00,449	49.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,90,29,000	0	1,40,87,000	4,31,16,000	3,95,23,000	23,86,173	1,84,19,614	-2,11,03,386	53.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
State Non-Plan										
	Voted:	179,13,40,000	0	-1,98,27,000	177,15,13,000	162,38,86,917	11,06,16,740	123,37,83,368	-39,01,03,549	24.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	179,13,40,000	0	-1,98,27,000	177,15,13,000	162,38,86,917	11,06,16,740	123,37,83,368	-39,01,03,549	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	179,13,40,000	0	-1,98,27,000	177,15,13,000	162,38,86,917	11,06,16,740	123,37,83,368	-39,01,03,549	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,27,29,000	0	-35,86,000	91,43,000	83,81,083	6,14,008	64,68,871	-19,12,212	22.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	83,81,083	6,14,008	64,68,871	-19,12,212	22.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	83,81,083	6,14,008	64,68,871	-19,12,212	22.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	83,81,083	6,14,008	64,68,871	-19,12,212	22.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	83,81,083	6,14,008	64,68,871	-19,12,212	22.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,27,29,000	0	-35,86,000	91,43,000	83,81,083	6,14,008	64,68,871	-19,12,212	22.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	55,00,00,000	0	29,28,20,819	-25,71,79,181	46.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	55,00,00,000	0	29,28,20,819	-25,71,79,181	46.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	55,00,00,000	0	29,28,20,819	-25,71,79,181	46.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	0	30,00,00,000	60,00,00,000	55,00,00,000	0	29,28,20,819	-25,71,79,181	46.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	110,00,00,000	0	-10,00,00,000	100,00,00,000	91,66,66,667	6,50,000	27,72,32,000	-63,94,34,667	69.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,00,00,000	0	-10,00,00,000	100,00,00,000	91,66,66,667	6,50,000	27,72,32,000	-63,94,34,667	69.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,00,00,000	0	-10,00,00,000	100,00,00,000	91,66,66,667	6,50,000	27,72,32,000	-63,94,34,667	69.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	110,00,00,000	0	-10,00,00,000	100,00,00,000	91,66,66,667	6,50,000	27,72,32,000	-63,94,34,667	69.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
State Non-Plan										
	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	36,66,66,667	0	15,00,00,000	-21,66,66,667	59.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	36,66,66,667	0	15,00,00,000	-21,66,66,667	59.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	36,66,66,667	0	15,00,00,000	-21,66,66,667	59.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,00,00,000	0	-12,00,00,000	40,00,00,000	36,66,66,667	0	15,00,00,000	-21,66,66,667	59.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
State Non-Plan										
	Voted:	75,00,00,000	0	-36,00,00,000	39,00,00,000	35,75,00,000	0	6,91,00,000	-28,84,00,000	80.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,00,000	0	-36,00,00,000	39,00,00,000	35,75,00,000	0	6,91,00,000	-28,84,00,000	80.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,00,000	0	-36,00,00,000	39,00,00,000	35,75,00,000	0	6,91,00,000	-28,84,00,000	80.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
State Non-Plan										
	Voted:	0	1,000	35,99,99,000	36,00,00,000	33,00,00,000	0	16,85,00,000	-16,15,00,000	48.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	35,99,99,000	36,00,00,000	33,00,00,000	0	16,85,00,000	-16,15,00,000	48.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	35,99,99,000	36,00,00,000	33,00,00,000	0	16,85,00,000	-16,15,00,000	48.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,00,000	1,000	-1,000	75,00,00,000	68,75,00,000	0	23,76,00,000	-44,99,00,000	65.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
State Non-Plan										
	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	15,58,33,333	0	8,55,00,000	-7,03,33,333	45.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	15,58,33,333	0	8,55,00,000	-7,03,33,333	45.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	15,58,33,333	0	8,55,00,000	-7,03,33,333	45.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	-8,00,00,000	17,00,00,000	15,58,33,333	0	8,55,00,000	-7,03,33,333	45.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	1,25,00,000	-3,33,33,333	72.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	1,25,00,000	-3,33,33,333	72.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	1,25,00,000	-3,33,33,333	72.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	1,25,00,000	-3,33,33,333	72.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Sub Total(Min):	Voted:	70,00,00,000	1,000	26,33,000	70,26,34,000	64,40,81,167	0	29,49,000	-64,11,32,167	99.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Full Central Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	2,90,45,833	2,90,45,833	2,66,25,347	0	0	-2,66,25,347	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	2,90,45,833	2,90,45,833	2,66,25,347	0	0	-2,66,25,347	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	2,90,45,833	2,90,46,833	2,66,26,264	0	0	-2,66,26,264	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	2,90,45,833	2,90,46,833	2,66,26,264	0	0	-2,66,26,264	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,00,01,000	1,000	3,16,78,833	73,16,80,833	67,07,07,430	0	29,49,000	-66,77,58,430	99.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	908,00,02,000	2,000	6,07,23,666	914,07,27,666	837,90,00,360	171,14,70,000	464,19,65,219	-373,70,35,141	44.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Full Central Non-Plan										
	Voted:	6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	1,00,000	0	73,82,000	74,82,000	68,58,500	3,54,930	39,18,761	-29,39,739	42.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	73,82,000	74,82,000	68,58,500	3,54,930	39,18,761	-29,39,739	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,000	0	73,82,000	74,88,000	68,64,000	3,54,930	39,18,761	-29,45,239	42.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,06,000	0	73,82,000	74,88,000	68,64,000	3,54,930	39,18,761	-29,45,239	42.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,06,000	0	73,82,000	74,88,000	68,64,000	3,54,930	39,18,761	-29,45,239	42.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2506 LAND REFORMS										
MI 102 CONSOLIDATION OF HOLDINGS										
SB 01 HEADQUARTERS ESTABLISHMENT										
State Non-Plan										
	Voted:	4,08,20,000	1,000	49,000	4,08,70,000	3,74,64,167	11,39,272	1,29,12,534	-2,45,51,633	65.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,20,000	1,000	49,000	4,08,70,000	3,74,64,167	11,39,272	1,29,12,534	-2,45,51,633	65.53
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	93,818	2,151	2.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	93,818	2,151	2.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,09,20,000	1,000	49,000	4,09,70,000	3,75,55,833	11,39,272	1,30,06,352	-2,45,49,481	65.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
State Non-Plan										
	Voted:	3,55,78,000	0	0	3,55,78,000	3,26,13,167	8,65,159	1,12,39,856	-2,13,73,311	65.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,55,78,000	0	0	3,55,78,000	3,26,13,167	8,65,159	1,12,39,856	-2,13,73,311	65.54
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,55,78,000	0	0	3,55,78,000	3,26,13,167	8,65,159	1,12,39,856	-2,13,73,311	65.54

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2506 LAND REFORMS									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,64,98,000	1,000	49,000	7,65,48,000	7,01,69,000	20,04,431	2,42,46,208	-4,59,22,792
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,64,98,000	1,000	49,000	7,65,48,000	7,01,69,000	20,04,431	2,42,46,208	-4,59,22,792
	Charged:	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION									
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS									
Full Central Plan									
	Voted:	1,00,000	1,000	2,82,57,000	2,83,58,000	2,59,94,833	2,38,748	25,86,607	-2,34,08,226
	Charged:	0	0	0	0	0	0	0	90.05
Sub Total(P/NP):	Voted:	1,00,000	1,000	2,82,57,000	2,83,58,000	2,59,94,833	2,38,748	25,86,607	-2,34,08,226
	Charged:	0	0	0	0	0	0	0	90.05
Sub Total(Sub):	Voted:	1,00,000	1,000	2,82,57,000	2,83,58,000	2,59,94,833	2,38,748	25,86,607	-2,34,08,226
	Charged:	0	0	0	0	0	0	0	90.05
Sub Total(Min):	Voted:	1,00,000	1,000	2,82,57,000	2,83,58,000	2,59,94,833	2,38,748	25,86,607	-2,34,08,226
	Charged:	0	0	0	0	0	0	0	90.05
Sub Total(SM):	Voted:	1,00,000	1,000	2,82,57,000	2,83,58,000	2,59,94,833	2,38,748	25,86,607	-2,34,08,226
	Charged:	0	0	0	0	0	0	0	90.05
Sub Total(Mjr):	Voted:	1,00,000	1,000	2,82,57,000	2,83,58,000	2,59,94,833	2,38,748	25,86,607	-2,34,08,226
	Charged:	0	0	0	0	0	0	0	90.05
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 110 GAZETTER AND STATISTICAL MEMOIRS									
SB 02 DISASTER MANAGMENT CELL									
Full Central Non-Plan									
	Voted:	0	1,000	0	1,000	917	0	0	-917
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917
	Charged:	0	0	0	0	0	0	0	100.00
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
State Non-Plan										
	Voted:	66,81,000	0	29,01,235	95,82,235	87,83,715	4,02,050	55,92,021	-31,91,694	36.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,81,000	0	29,01,235	95,82,235	87,83,715	4,02,050	55,92,021	-31,91,694	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,81,000	1,000	29,01,235	95,83,235	87,84,632	4,02,050	55,92,021	-31,92,611	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,81,000	1,000	29,01,235	95,83,235	87,84,632	4,02,050	55,92,021	-31,92,611	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	66,81,000	1,000	29,01,235	95,83,235	87,84,632	4,02,050	55,92,021	-31,92,611	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,81,000	1,000	29,01,235	95,83,235	87,84,632	4,02,050	55,92,021	-31,92,611	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1363,10,83,000	5,000	0	1363,10,88,000	1249,51,64,000	197,28,69,178	755,03,25,409	-494,48,38,591	39.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 30 CONSTRUCTION OF BUILDINGS OF REVENUE DEPARTMENT										
State Non-Plan										
	Voted:	0	80,77,000	0	80,77,000	74,03,917	0	30,77,000	-43,26,917	58.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	80,77,000	0	80,77,000	74,03,917	0	30,77,000	-43,26,917	58.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	80,77,000	0	80,77,000	74,03,917	0	30,77,000	-43,26,917	58.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 TEHSIL / SUB-TEHSIL BUILDINGS										
State Non-Plan										
	Voted:	0	35,00,000	0	35,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	35,00,000	0	35,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		0	35,00,000	0	35,00,000	32,08,333	0	0	-32,08,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	8,12,67,000	0	0	8,12,67,000	7,44,94,750	62,73,845	7,70,48,560	25,53,810	3.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
State Non-Plan										
	Voted:	2,33,43,000	3,90,35,465	0	6,23,78,465	5,71,80,260	2,87,40,835	4,80,87,016	-90,93,244	15.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,33,43,000	3,90,35,465	0	6,23,78,465	5,71,80,260	2,87,40,835	4,80,87,016	-90,93,244	15.90
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,33,43,000	3,90,35,465	0	6,23,78,465	5,71,80,260	2,87,40,835	4,80,87,016	-90,93,244	15.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
State Non-Plan										
	Voted:	1,000	5,60,55,982	1,74,00,000	7,34,56,982	6,73,35,567	0	4,00,00,000	-2,73,35,567	40.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	5,60,55,982	1,74,00,000	7,34,56,982	6,73,35,567	0	4,00,00,000	-2,73,35,567	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,000	5,60,55,982	1,74,00,000	7,34,56,982	6,73,35,567	0	4,00,00,000	-2,73,35,567	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
State Non-Plan										
	Voted:	1,000	7,34,55,982	0	7,34,56,982	6,73,35,567	0	4,00,00,000	-2,73,35,567	40.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	7,34,55,982	0	7,34,56,982	6,73,35,567	0	4,00,00,000	-2,73,35,567	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,000	7,34,55,982	0	7,34,56,982	6,73,35,567	0	4,00,00,000	-2,73,35,567	40.60
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,33,45,000	16,85,47,429	1,74,00,000	20,92,92,429	19,18,51,393	2,87,40,835	12,80,87,016	-6,37,64,377	33.24
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	2,33,45,000	16,85,47,429	1,74,00,000	20,92,92,429	19,18,51,393	2,87,40,835	12,80,87,016	-6,37,64,377	33.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
	Sub Total(Mjr): Voted:	7,72,000	0	0	7,72,000	7,07,667	7,72,000	7,72,000	64,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
State Non-Plan										
	Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	30,00,000	0	-30,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
State Non-Plan										
	Voted:	4,63,33,000	0	0	4,63,33,000	4,24,71,917	12,16,332	12,16,332	-4,12,55,585	97.14
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,63,33,000	0	0	4,63,33,000	4,24,71,917	12,16,332	12,16,332	-4,12,55,585	97.14
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,63,33,000	0	0	4,63,33,000	4,24,71,917	12,16,332	12,16,332	-4,12,55,585	97.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	33,57,319	33,57,319	-5,16,42,681	93.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	33,57,319	33,57,319	-5,16,42,681	93.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	33,57,319	33,57,319	-5,16,42,681	93.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	9,74,71,917	45,73,651	45,73,651	-9,28,98,266	95.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	9,74,71,917	45,73,651	45,73,651	-9,28,98,266	95.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	84,73,16,000	17,01,27,429	0	101,74,43,429	93,26,56,477	8,08,93,897	63,27,60,234	-29,98,96,243	32.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES										
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	28,53,60,000	0	-4,51,43,852	24,02,16,148	22,01,98,136	1,66,16,616	14,65,90,290	-7,36,07,846	33.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,53,60,000	0	-4,51,43,852	24,02,16,148	22,01,98,136	1,66,16,616	14,65,90,290	-7,36,07,846	33.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,53,60,000	0	-4,51,43,852	24,02,16,148	22,01,98,136	1,66,16,616	14,65,90,290	-7,36,07,846	33.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
State Non-Plan										
	Voted:	1,50,00,000	0	50,00,000	2,00,00,000	1,83,33,333	0	14,72,127	-1,68,61,206	91.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	50,00,000	2,00,00,000	1,83,33,333	0	14,72,127	-1,68,61,206	91.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	50,00,000	2,00,00,000	1,83,33,333	0	14,72,127	-1,68,61,206	91.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,03,60,000	0	-4,01,43,852	26,02,16,148	23,85,31,469	1,66,16,616	14,80,62,417	-9,04,69,052	37.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
State Non-Plan										
	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	18,38,69,063	1,43,82,547	14,77,68,907	-3,61,00,156	19.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	18,38,69,063	1,43,82,547	14,77,68,907	-3,61,00,156	19.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	18,38,69,063	1,43,82,547	14,77,68,907	-3,61,00,156	19.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,66,51,000	1,000	39,32,432	20,05,84,432	18,38,69,063	1,43,82,547	14,77,68,907	-3,61,00,156	19.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
State Non-Plan										
	Voted:	52,80,42,000	1,000	1,70,19,000	54,50,62,000	49,96,40,167	3,55,18,499	40,28,21,910	-9,68,18,257	19.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,80,42,000	1,000	1,70,19,000	54,50,62,000	49,96,40,167	3,55,18,499	40,28,21,910	-9,68,18,257	19.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,80,42,000	1,000	1,70,19,000	54,50,62,000	49,96,40,167	3,55,18,499	40,28,21,910	-9,68,18,257	19.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)										
Full Central Non-Plan										
	Voted:	0	2,000	1,78,88,738	1,78,90,738	1,63,99,843	0	0	-1,63,99,843	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	1,78,88,738	1,78,90,738	1,63,99,843	0	0	-1,63,99,843	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	91,42,000	0	0	91,42,000	83,80,167	5,36,439	54,98,477	-28,81,690	34.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,42,000	0	0	91,42,000	83,80,167	5,36,439	54,98,477	-28,81,690	34.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,42,000	2,000	1,78,88,738	2,70,32,738	2,47,80,010	5,36,439	54,98,477	-1,92,81,533	77.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,71,84,000	3,000	3,49,07,738	57,20,94,738	52,44,20,177	3,60,54,938	40,83,20,387	-11,60,99,790	22.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 STATE HEADQUARTERS POLICE										
SB 01 STATE RESERVE POLICE										
State Non-Plan										
	Voted:	109,09,69,000	0	-4,77,24,000	104,32,45,000	95,63,07,917	6,25,55,930	72,93,96,845	-22,69,11,072	23.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	109,09,69,000	0	-4,77,24,000	104,32,45,000	95,63,07,917	6,25,55,930	72,93,96,845	-22,69,11,072	23.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	109,09,69,000	0	-4,77,24,000	104,32,45,000	95,63,07,917	6,25,55,930	72,93,96,845	-22,69,11,072	23.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 POLICE FOR OTHER GOVERNMENT ORGANISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2055 POLICE									
MI 116 FORENSIC SCIENCE	0	0	0	0	0	0	0	0	
SB 01 STATE FORENSIC SCIENCE LABORATORY									
State Non-Plan									
Voted:	8,89,07,000	0	-66,64,000	8,22,43,000	7,53,89,417	60,07,099	6,41,05,430	-1,12,83,987	14.97
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 8,89,07,000	0	-66,64,000	8,22,43,000	7,53,89,417	60,07,099	6,41,05,430	-1,12,83,987	14.97
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 8,89,07,000	0	-66,64,000	8,22,43,000	7,53,89,417	60,07,099	6,41,05,430	-1,12,83,987	14.97
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 CYBER CRIME PREVENTION FOR WOMEN AND CHILDREN									
Full Central Non-Plan									
Voted:	2,000	1,000	4,98,939	5,01,939	4,60,111	0	88,379	-3,71,732	80.79
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,000	1,000	4,98,939	5,01,939	4,60,111	0	88,379	-3,71,732	80.79
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,000	1,000	4,98,939	5,01,939	4,60,111	0	88,379	-3,71,732	80.79
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF FORENSIC SCINCE LABORATORY									
Full Central Non-Plan									
Voted:	3,000	0	1,23,83,453	1,23,86,453	1,13,54,249	11,15,927	1,25,89,753	12,35,504	10.88
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 3,000	0	1,23,83,453	1,23,86,453	1,13,54,249	11,15,927	1,25,89,753	12,35,504	10.88
	Charged: 0	0	0	0	0	0	0	0	0.00
State Non-Plan									
Voted:	0	0	1,21,04,290	1,21,04,290	1,10,95,599	0	0	-1,10,95,599	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 0	0	1,21,04,290	1,21,04,290	1,10,95,599	0	0	-1,10,95,599	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,000	0	2,44,87,743	2,44,90,743	2,24,49,848	11,15,927	1,25,89,753	-98,60,095	43.92
	Charged: 0	0	0	0	0	0	0	0	0.00
Voted:	8,89,12,000	1,000	1,83,22,682	10,72,35,682	9,82,99,375	71,23,026	7,67,83,562	-2,15,15,813	21.89

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	5,90,333	40,155	4,53,494	-1,36,839	23.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,44,000	0	0	6,44,000	5,90,333	40,155	4,53,494	-1,36,839	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	5,90,333	40,155	4,53,494	-1,36,839	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS										
State Non-Plan										
	Voted:	2,33,09,000	0	8,00,000	2,41,09,000	2,20,99,917	13,42,666	1,60,05,455	-60,94,462	27.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,09,000	0	8,00,000	2,41,09,000	2,20,99,917	13,42,666	1,60,05,455	-60,94,462	27.58
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	77,00,000	0	0	77,00,000	70,58,333	7,05,000	57,39,800	-13,18,533	18.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	70,58,333	7,05,000	57,39,800	-13,18,533	18.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,09,000	0	8,00,000	3,18,09,000	2,91,58,250	20,47,666	2,17,45,255	-74,12,995	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS										
State Non-Plan										
	Voted:	5,85,000	0	0	5,85,000	5,36,250	1,66,460	2,93,603	-2,42,647	45.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,85,000	0	0	5,85,000	5,36,250	1,66,460	2,93,603	-2,42,647	45.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,85,000	0	0	5,85,000	5,36,250	1,66,460	2,93,603	-2,42,647	45.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	6,44,000	0	0	6,44,000	5,90,333	93,600	4,65,800	-1,24,533	21.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,44,000	0	0	6,44,000	5,90,333	93,600	4,65,800	-1,24,533	21.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,44,000	0	0	6,44,000	5,90,333	93,600	4,65,800	-1,24,533	21.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS										
State Non-Plan										
	Voted:	4,82,000	0	4,00,000	8,82,000	8,08,500	0	4,80,314	-3,28,186	40.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,82,000	0	4,00,000	8,82,000	8,08,500	0	4,80,314	-3,28,186	40.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,82,000	0	4,00,000	8,82,000	8,08,500	0	4,80,314	-3,28,186	40.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,89,91,000	0	12,00,000	4,01,91,000	3,68,41,750	48,44,811	2,89,35,166	-79,06,584	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,89,91,000	0	12,00,000	4,01,91,000	3,68,41,750	48,44,811	2,89,35,166	-79,06,584	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,89,91,000	0	12,00,000	4,01,91,000	3,68,41,750	48,44,811	2,89,35,166	-79,06,584	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 104 VIGILANCE COMMISSION OF STATE / UT										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										
	Voted:	34,72,70,000	0	-6,14,200	34,66,55,800	31,77,67,817	2,35,21,684	23,24,28,017	-8,53,39,800	26.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,72,70,000	0	-6,14,200	34,66,55,800	31,77,67,817	2,35,21,684	23,24,28,017	-8,53,39,800	26.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,72,70,000	0	-6,14,200	34,66,55,800	31,77,67,817	2,35,21,684	23,24,28,017	-8,53,39,800	26.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Non-Plan										
Sub Total(P/NP):	Voted:	97,83,000	0	-15,64,000	82,19,000	75,34,083	5,77,544	58,51,744	-16,82,339	22.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,83,000	0	-15,64,000	82,19,000	75,34,083	5,77,544	58,51,744	-16,82,339	22.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTT STAFF										
State Non-Plan										
	Voted:	35,23,90,000	1,000	5,32,63,864	40,56,54,864	37,18,50,292	2,94,41,656	31,72,13,813	-5,46,36,479	14.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,23,90,000	1,000	5,32,63,864	40,56,54,864	37,18,50,292	2,94,41,656	31,72,13,813	-5,46,36,479	14.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,23,90,000	1,000	5,32,63,864	45,56,54,864	41,76,83,625	2,94,41,656	31,72,13,813	-10,04,69,812	24.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,21,73,000	1,000	5,16,99,864	46,38,73,864	42,52,17,709	3,00,19,200	32,30,65,557	-10,21,52,152	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,48,63,000	2,000	0	84,48,65,000	77,44,59,583	5,60,93,827	60,70,11,884	-16,74,47,699	21.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	95,77,000	0	0	95,77,000	87,78,917	23,89,719	64,87,519	-22,91,398	26.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,77,000	0	0	95,77,000	87,78,917	23,89,719	64,87,519	-22,91,398	26.10
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	4,82,863	1,00,07,110	-9,92,890	9.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	4,82,863	1,00,07,110	-9,92,890	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,15,77,000	0	0	2,15,77,000	1,97,78,917	28,72,582	1,64,94,629	-32,84,288	16.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,15,78,000	0	0	2,15,78,000	1,97,79,833	28,72,582	1,64,94,629	-32,85,204	16.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,15,78,000	0	0	2,15,78,000	1,97,79,833	28,72,582	1,64,94,629	-32,85,204	16.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	1,87,000	0	0	1,87,000	1,71,417	0	15,603	-1,55,814	90.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,000	0	0	1,87,000	1,71,417	0	15,603	-1,55,814	90.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,000	0	0	1,87,000	1,71,417	0	15,603	-1,55,814	90.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,87,000	0	0	1,87,000	1,71,417	0	15,603	-1,55,814	90.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,87,000	0	0	1,87,000	1,71,417	0	15,603	-1,55,814	90.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,17,65,000	0	0	2,17,65,000	1,99,51,250	28,72,582	1,65,10,232	-34,41,018	17.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Plan										
Sub Total(P/NP):	Voted:	32,12,00,000	0	0	32,12,00,000	29,44,33,333	-8,97,28,932	6,03,46,910	-23,40,86,423	79.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,86,03,000	2,25,69,000	0	39,11,72,000	35,85,74,333	-9,93,94,108	6,91,50,922	-28,94,23,411	80.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Full Central Non-Plan										
	Voted:	1,000	2,04,665	1,000	2,06,665	1,89,443	0	2,06,500	17,057	9.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	2,04,665	1,000	2,06,665	1,89,443	0	2,06,500	17,057	9.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,86,00,000	0	0	8,86,00,000	8,12,16,667	1,06,95,825	4,71,74,202	-3,40,42,465	41.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,86,00,000	0	0	8,86,00,000	8,12,16,667	1,06,95,825	4,71,74,202	-3,40,42,465	41.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,86,02,000	2,04,665	0	8,88,06,665	8,14,06,110	1,06,95,825	4,73,80,702	-3,40,25,408	41.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Plan										
	Voted:	94,00,000	0	0	94,00,000	86,16,667	30,00,000	94,00,000	7,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,00,000	0	0	94,00,000	86,16,667	30,00,000	94,00,000	7,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,00,000	0	0	94,00,000	86,16,667	30,00,000	94,00,000	7,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 STRENGTHENING OF FORENSIC SCINCE LABORATORY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Full Central Non-Plan										
	Voted:	1,000	3,69,99,000	0	3,70,00,000	3,39,16,667	0	2,25,00,000	-1,14,16,667	33.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	3,69,99,000	0	3,70,00,000	3,39,16,667	0	2,25,00,000	-1,14,16,667	33.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	3,69,99,000	0	3,70,00,000	3,39,16,667	0	2,25,00,000	-1,14,16,667	33.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	46,66,06,000	5,97,72,665	0	52,63,78,665	48,25,13,776	-8,56,98,283	14,84,31,624	-33,40,82,152	69.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,16,08,000	10,79,08,069	0	58,95,16,069	54,03,89,730	-6,95,04,121	16,47,74,563	-37,56,15,167	69.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 23 CONSTRUCTION OF JAIL BUILDINGS										
State Plan										
	Voted:	6,38,00,000	0	0	6,38,00,000	5,84,83,333	1,46,35,000	4,99,61,808	-85,21,525	14.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,38,00,000	0	0	6,38,00,000	5,84,83,333	1,46,35,000	4,99,61,808	-85,21,525	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,38,00,000	0	0	6,38,00,000	5,84,83,333	1,46,35,000	4,99,61,808	-85,21,525	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,38,00,000	0	0	6,38,00,000	5,84,83,333	1,46,35,000	4,99,61,808	-85,21,525	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,38,00,000	0	0	6,38,00,000	5,84,83,333	1,46,35,000	4,99,61,808	-85,21,525	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,38,00,000	0	0	6,38,00,000	5,84,83,333	1,46,35,000	4,99,61,808	-85,21,525	14.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF OFFICIAL BUILDINGS OF HOME GUARDS DEPARTMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
Sub Total(Mjr): Voted:	86,00,000	0	0	86,00,000	78,83,333	0	0	-78,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	62,64,08,000	10,79,08,069	0	73,43,16,069	67,31,23,063	-5,48,69,121	26,32,36,371	-40,98,86,692	60.89
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1611,84,16,000	10,79,22,069	0	1622,63,38,069	1487,41,43,230	97,10,69,108	1147,46,88,444	-339,94,54,786	22.85
Charged:	0	9,42,078	0	9,42,078	8,63,572	8,37,750	9,42,078	78,507	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	40,67,00,000	0	-1,56,52,870	39,10,47,130	35,84,59,869	1,13,44,140	22,44,24,952	-13,40,34,917	37.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,67,00,000	0	-1,56,52,870	39,10,47,130	35,84,59,869	1,13,44,140	22,44,24,952	-13,40,34,917	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1325,32,11,000	0	-1,56,52,870	1323,75,58,130	1213,44,28,286	103,64,85,396	1041,00,16,063	-172,44,12,223	14.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
State Plan										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	2,07,600	23,97,850	-49,35,483	67.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	73,33,333	2,07,600	23,97,850	-49,35,483	67.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	73,33,333	2,07,600	23,97,850	-49,35,483	67.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										
State Plan										
	Voted:	22,30,00,000	0	0	22,30,00,000	20,44,16,667	1,43,89,500	12,92,73,638	-7,51,43,029	36.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,30,00,000	0	0	22,30,00,000	20,44,16,667	1,43,89,500	12,92,73,638	-7,51,43,029	36.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,30,00,000	0	0	22,30,00,000	20,44,16,667	1,43,89,500	12,92,73,638	-7,51,43,029	36.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 SWASTH BACHPAN										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	260,41,00,000	0	0	260,41,00,000	238,70,91,667	32,87,30,000	149,69,96,000	-89,00,95,667	37.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	260,41,00,000	0	0	260,41,00,000	238,70,91,667	32,87,30,000	149,69,96,000	-89,00,95,667	37.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,90,00,000	0	0	28,90,00,000	26,49,16,667	3,65,26,000	17,27,78,000	-9,21,38,667	34.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,90,00,000	0	0	28,90,00,000	26,49,16,667	3,65,26,000	17,27,78,000	-9,21,38,667	34.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	265,20,08,333	36,52,56,000	166,97,74,000	-98,22,34,333	37.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	265,20,08,333	36,52,56,000	166,97,74,000	-98,22,34,333	37.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 MIDDAY - MEAL										
Share Central Plan										
	Voted:	63,38,00,000	0	0	63,38,00,000	58,09,83,333	15,24,03,067	48,15,65,296	-9,94,18,037	17.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,38,00,000	0	0	63,38,00,000	58,09,83,333	15,24,03,067	48,15,65,296	-9,94,18,037	17.11
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	14,66,66,667	2,90,150	4,59,78,398	-10,06,88,269	68.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	14,66,66,667	2,90,150	4,59,78,398	-10,06,88,269	68.65
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	14,92,00,000	0	0	14,92,00,000	13,67,66,667	60,20,138	14,09,11,228	41,44,561	3.03
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	51,25,000	6,79,25,000	6,22,64,583	61,25,550	5,19,29,747	-1,03,34,836	16.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,00,000	0	51,25,000	21,71,25,000	19,90,31,250	1,21,45,688	19,28,40,975	-61,90,275	3.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,58,00,000	0	51,25,000	101,09,25,000	92,66,81,250	16,48,38,905	72,03,84,669	-20,62,96,581	22.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
State Plan										
	Voted:	24,00,00,000	0	-51,25,000	23,48,75,000	21,53,02,083	33,82,897	13,51,58,563	-8,01,43,520	37.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	-51,25,000	23,48,75,000	21,53,02,083	33,82,897	13,51,58,563	-8,01,43,520	37.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	-51,25,000	23,48,75,000	21,53,02,083	33,82,897	13,51,58,563	-8,01,43,520	37.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	16,27,00,000	0	0	16,27,00,000	14,91,41,667	95,84,127	13,87,25,828	-1,04,15,839	6.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,27,00,000	0	0	16,27,00,000	14,91,41,667	95,84,127	13,87,25,828	-1,04,15,839	6.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,27,00,000	0	0	16,27,00,000	14,91,41,667	95,84,127	13,87,25,828	-1,04,15,839	6.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	140,85,00,000	0	0	140,85,00,000	129,11,25,000	17,78,05,929	99,42,69,060	-29,68,55,940	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3842,52,74,000	0	-1,56,52,870	3840,96,21,130	3520,88,19,369	290,41,56,016	2711,91,58,363	-808,96,61,006	22.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	19,53,89,076	1,45,01,322	16,55,69,364	-2,98,19,712	15.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	19,53,89,076	1,45,01,322	16,55,69,364	-2,98,19,712	15.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	19,53,89,076	1,45,01,322	16,55,69,364	-2,98,19,712	15.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,72,75,000	0	-41,23,281	21,31,51,719	19,53,89,076	1,45,01,322	16,55,69,364	-2,98,19,712	15.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
State Non-Plan										
	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	16,25,06,667	1,42,65,994	15,06,03,185	-1,19,03,482	7.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	16,25,06,667	1,42,65,994	15,06,03,185	-1,19,03,482	7.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	16,25,06,667	1,42,65,994	15,06,03,185	-1,19,03,482	7.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,64,80,000	0	8,00,000	17,72,80,000	16,25,06,667	1,42,65,994	15,06,03,185	-1,19,03,482	7.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	2337,14,55,000	0	-18,12,000	2336,96,43,000	2142,21,72,750	167,35,70,248	1823,66,02,575	*****	14.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2337,14,55,000	0	-18,12,000	2336,96,43,000	2142,21,72,750	167,35,70,248	1823,66,02,575	-318,55,70,175	14.87
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,34,26,000	0	6,00,00,000	28,34,26,000	25,98,07,167	4,72,912	22,66,36,155	-3,31,71,012	12.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,34,26,000	0	6,00,00,000	28,34,26,000	25,98,07,167	4,72,912	22,66,36,155	-3,31,71,012	12.77
	Charged:	0	0	0	0	0	0	0	0	0.00
		2359,48,81,000	0	5,81,88,000	2365,30,69,000	2168,19,79,917	167,40,43,160	1846,32,38,730	-321,87,41,187	14.85

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	9,87,00,000	0	0	9,87,00,000	9,04,75,000	0	9,87,00,000	82,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	9,04,75,000	0	9,87,00,000	82,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,01,000	0	0	9,87,01,000	9,04,75,917	0	9,87,00,000	82,24,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
State Plan										
	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 MEDHA PROTSAHAN YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ATAL TINKERING LAB										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	122,58,00,000	0	0	122,58,00,000	112,36,50,000	0	94,57,25,341	-17,79,24,659	15.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	122,58,00,000	0	0	122,58,00,000	112,36,50,000	0	94,57,25,341	-17,79,24,659	15.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,62,00,000	0	0	13,62,00,000	12,48,50,000	0	10,50,82,000	-1,97,68,000	15.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,62,00,000	0	0	13,62,00,000	12,48,50,000	0	10,50,82,000	-1,97,68,000	15.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	136,20,00,000	0	0	136,20,00,000	124,85,00,000	0	105,08,07,341	-19,76,92,659	15.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	3,97,74,000	0	0	3,97,74,000	3,64,59,500	0	0	-3,64,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,74,000	0	0	3,97,74,000	3,64,59,500	0	0	-3,64,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,74,000	0	0	3,97,74,000	3,64,59,500	0	0	-3,64,59,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA										
State Non-Plan										
	Voted:	30,00,00,000	3,000	0	30,00,03,000	27,50,02,750	0	0	-27,50,02,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	3,000	0	30,00,03,000	27,50,02,750	0	0	-27,50,02,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	3,000	0	30,00,03,000	27,50,02,750	0	0	-27,50,02,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2575,10,57,000	3,000	5,81,88,000	2580,92,48,000	2365,84,77,333	168,43,85,302	1970,28,65,684	-395,56,11,649	16.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	72,57,962	0	72,57,962	66,53,132	0	72,57,962	6,04,830	9.09
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	72,57,962	0	72,57,962	66,53,132	0	72,57,962	6,04,830	9.09
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	72,57,962	0	72,57,962	66,53,132	0	72,57,962	6,04,830	9.09
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	72,57,962	0	72,57,962	66,53,132	0	72,57,962	6,04,830	9.09
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	24,00,00,000	0	-6,00,00,000	18,00,00,000	16,50,00,000	2,90,220	9,05,96,808	-7,44,03,192	45.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	-6,00,00,000	18,00,00,000	16,50,00,000	2,90,220	9,05,96,808	-7,44,03,192	45.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	-6,00,00,000	18,00,00,000	16,50,00,000	2,90,220	9,05,96,808	-7,44,03,192	45.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
State Non-Plan										
	Voted:	50,00,000	0	37,43,281	87,43,281	80,14,674	7,03,420	79,54,899	-59,775	.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	37,43,281	87,43,281	80,14,674	7,03,420	79,54,899	-59,775	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	37,43,281	87,43,281	80,14,674	7,03,420	79,54,899	-59,775	0.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,50,00,000	0	-5,62,56,719	18,87,43,281	17,30,14,674	9,93,640	9,85,51,707	-7,44,62,967	43.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2638,98,13,000	3,000	-13,92,000	2638,84,24,000	2418,93,88,667	171,41,46,258	2011,75,89,940	-407,17,98,727	16.83
	Charged:	0	72,57,962	0	72,57,962	66,53,132	0	72,57,962	6,04,830	9.09
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
State Non-Plan										
	Voted:	10,50,00,000	0	0	10,50,00,000	9,62,50,000	0	7,87,50,000	-1,75,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	9,62,50,000	0	7,87,50,000	-1,75,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,68,00,000	0	0	75,68,00,000	69,37,33,333	0	56,76,00,000	-12,61,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,68,00,000	0	0	75,68,00,000	69,37,33,333	0	56,76,00,000	-12,61,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
		86,18,00,000	0	0	86,18,00,000	78,99,83,333	0	64,63,50,000	-14,36,33,333	18.18

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,95,60,000	0	-91,70,742	3,03,89,258	2,78,56,820	19,63,007	2,35,54,579	-43,02,241	15.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Share Central Plan										
	Voted:	42,35,00,000	0	0	42,35,00,000	38,82,08,333	0	11,38,50,000	-27,43,58,333	70.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,35,00,000	0	0	42,35,00,000	38,82,08,333	0	11,38,50,000	-27,43,58,333	70.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	4,000	33,36,000	33,40,000	30,61,667	1,34,000	30,21,560	-40,107	1.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	4,000	33,36,000	33,40,000	30,61,667	1,34,000	30,21,560	-40,107	1.31
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,71,00,000	0	0	4,71,00,000	4,31,75,000	0	1,26,50,000	-3,05,25,000	70.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,00,000	0	0	4,71,00,000	4,31,75,000	0	1,26,50,000	-3,05,25,000	70.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,06,00,000	4,000	33,36,000	47,39,40,000	43,44,45,000	1,34,000	12,95,21,560	-30,49,23,440	70.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
State Non-Plan										
	Voted:	1,79,82,000	0	0	1,79,82,000	1,64,83,500	14,81,787	1,59,10,065	-5,73,435	3.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,79,82,000	0	0	1,79,82,000	1,64,83,500	14,81,787	1,59,10,065	-5,73,435	3.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,79,82,000	0	0	1,79,82,000	1,64,83,500	14,81,787	1,59,10,065	-5,73,435	3.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	46,00,000	0	0	46,00,000	42,16,667	45,00,000	45,00,000	2,83,333	6.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	42,16,667	45,00,000	45,00,000	2,83,333	6.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,88,000	0	7,00,000	7,62,88,000	6,99,30,667	92,09,927	4,98,23,222	-2,01,07,445	28.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,55,88,000	0	7,00,000	7,62,88,000	6,99,30,667	92,09,927	4,98,23,222	-2,01,07,445	28.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS										
State Non-Plan										
	Voted:	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,55,000	0	0	11,55,000	10,58,750	0	11,55,000	96,250	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,67,43,000	0	7,00,000	7,74,43,000	7,09,89,417	92,09,927	5,09,78,222	-2,00,11,195	28.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 107 SCHOLARSHIPS										
SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Full Central Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	0	-3,20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	0	-3,20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	7,79,16,667	0	0	-7,79,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Share Central Plan										
	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	0	93,00,000	-2,09,50,000	69.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	3,02,50,000	0	93,00,000	-2,09,50,000	69.26
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,31,00,000	0	0	3,31,00,000	3,03,41,667	0	93,00,000	-2,10,41,667	69.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA										
State Non-Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	1,94,33,333	0	2,12,00,000	17,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	1,94,33,333	0	2,12,00,000	17,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	1,94,33,333	0	2,12,00,000	17,66,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	70,01,000	0	0	70,01,000	64,17,583	6,82,063	24,94,178	-39,23,405	61.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,01,000	0	0	70,01,000	64,17,583	6,82,063	24,94,178	-39,23,405	61.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,01,000	0	0	70,01,000	64,17,583	6,82,063	24,94,178	-39,23,405	61.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
State Non-Plan										
	Voted:	47,00,000	0	0	47,00,000	43,08,333	0	7,00,000	-36,08,333	83.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,00,000	0	0	47,00,000	43,08,333	0	7,00,000	-36,08,333	83.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	43,08,333	0	7,00,000	-36,08,333	83.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 G.I.A. TO SPORTS ASSOCIATION										
State Non-Plan										
	Voted:	45,01,000	0	0	45,01,000	41,25,917	0	45,00,000	3,74,083	9.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,01,000	0	0	45,01,000	41,25,917	0	45,00,000	3,74,083	9.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,01,000	0	0	45,01,000	41,25,917	0	45,00,000	3,74,083	9.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN										
State Non-Plan										
	Voted:	3,56,64,000	0	3,08,000	3,59,72,000	3,29,74,333	23,69,422	2,54,80,005	-74,94,328	22.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,56,64,000	0	3,08,000	3,59,72,000	3,29,74,333	23,69,422	2,54,80,005	-74,94,328	22.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,56,64,000	0	3,08,000	3,59,72,000	3,29,74,333	23,69,422	2,54,80,005	-74,94,328	22.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,83,54,000	1,000	6,92,000	11,90,47,000	10,91,26,417	73,55,613	7,78,50,924	-3,12,75,493	28.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,25,72,000	1,000	6,92,000	28,32,65,000	25,96,59,583	73,55,613	10,83,50,924	-15,13,08,659	58.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	7068,13,82,000	15,000	0	7068,13,97,000	6479,12,80,583	492,42,56,322	5116,66,70,387	-1362,46,10,196	21.03
	Charged:	0	72,57,962	0	72,57,962	66,53,132	0	72,57,962	6,04,830	9.09
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
State Plan										
	Voted:	12,50,00,000	75,60,000	0	13,25,60,000	12,15,13,333	1,53,41,000	5,95,00,400	-6,20,12,933	51.03
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	12,50,00,000	75,60,000	0	13,25,60,000	12,15,13,333	1,53,41,000	5,95,00,400	-6,20,12,933	51.03
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	12,50,00,000	75,60,000	0	13,25,60,000	12,15,13,333	1,53,41,000	5,95,00,400	-6,20,12,933	51.03
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	12,50,00,000	75,60,000	0	13,25,60,000	12,15,13,333	1,53,41,000	5,95,00,400	-6,20,12,933	51.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	34,88,00,000	16,60,87,000	0	51,48,87,000	47,19,79,750	6,41,79,000	48,49,98,000	1,30,18,250	2.76
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	34,88,00,000	16,60,87,000	0	51,48,87,000	47,19,79,750	6,41,79,000	48,49,98,000	1,30,18,250	2.76
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	34,88,01,000	16,60,87,000	-1,000	51,48,87,000	47,19,79,750	6,41,79,000	48,49,98,000	1,30,18,250	2.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Charged:	0	0	0	0	0	0	0	0	0.00	
State Plan										
Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	5,00,00,000	15,00,00,000	1,25,00,000	9.09	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	5,00,00,000	15,00,00,000	1,25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	5,00,00,000	15,00,00,000	1,25,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	49,88,01,000	16,60,87,000	-1,000	66,48,87,000	60,94,79,750	11,41,79,000	63,49,98,000	2,55,18,250	4.19
	Charged:	0	0	0	0	0	0	0	0.00	
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
State Plan										
Voted:	49,12,00,000	0	0	49,12,00,000	45,02,66,667	2,21,55,500	47,11,75,802	2,09,09,135	4.64	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	49,12,00,000	0	0	49,12,00,000	45,02,66,667	2,21,55,500	47,11,75,802	2,09,09,135	4.64
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	49,12,00,000	0	0	49,12,00,000	45,02,66,667	2,21,55,500	47,11,75,802	2,09,09,135	4.64
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	49,12,00,000	0	0	49,12,00,000	45,02,66,667	2,21,55,500	47,11,75,802	2,09,09,135	4.64
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	111,50,01,000	17,36,47,000	-1,000	128,86,47,000	118,12,59,750	15,16,75,500	116,56,74,202	-1,55,85,548	1.32
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	111,50,01,000	17,36,47,000	-1,000	128,86,47,000	118,12,59,750	15,16,75,500	116,56,74,202	-1,55,85,548	1.32
	Charged:	0	0	0	0	0	0	0	0.00	
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
State Non-Plan										
	Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,46,67,583	60,00,000	1,60,00,000	13,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,46,67,583	60,00,000	1,60,00,000	13,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,46,67,583	60,00,000	1,60,00,000	13,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,46,67,583	60,00,000	1,60,00,000	13,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,46,67,583	60,00,000	1,60,00,000	13,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	1,59,99,000	1,000	1,60,01,000	1,46,67,583	60,00,000	1,60,00,000	13,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	111,50,02,000	18,96,46,000	0	130,46,48,000	119,59,27,333	15,76,75,500	118,16,74,202	-1,42,53,131	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7179,63,84,000	18,96,61,000	0	7198,60,45,000	6598,72,07,917	508,19,31,822	5234,83,44,589	-1363,88,63,328	20.67
	Charged:	0	72,57,962	0	72,57,962	66,53,132	0	72,57,962	6,04,830	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 52 MAINTENANCE OF IGMCS BUILDINGS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,19,00,000	0	3,00,00,000	4,19,00,000	3,84,08,333	0	1,18,24,563	-2,65,83,770
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	3,00,00,000	4,19,00,000	3,84,08,333	0	1,18,24,563	-2,65,83,770
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,01,000	0	3,00,00,000	4,19,01,000	3,84,09,250	0	1,18,24,563	-2,65,84,687
	Charged:	0	0	0	0	0	0	0	0.00
SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,000	0	1,00,000	1,01,000	92,583	0	48,423	-44,160	47.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	1,00,000	1,01,000	92,583	0	48,423	-44,160	47.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	1,00,000	1,01,000	92,583	0	48,423	-44,160	47.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,65,00,000	0	1,00,00,000	2,65,00,000	2,42,91,667	0	1,65,00,000	-77,91,667	32.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,00,000	0	1,00,00,000	2,65,00,000	2,42,91,667	0	1,65,00,000	-77,91,667	32.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,01,000	0	1,00,00,000	2,65,01,000	2,42,92,583	0	1,65,00,000	-77,92,583	32.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,93,07,000	0	16,00,000	25,09,07,000	22,99,98,083	3,00,07,103	18,34,86,791	-4,65,11,292	20.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,93,07,000	0	16,00,000	25,09,07,000	22,99,98,083	3,00,07,103	18,34,86,791	-4,65,11,292	20.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,93,07,000	0	16,00,000	25,09,07,000	22,99,98,083	3,00,07,103	18,34,86,791	-4,65,11,292	20.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	32,26,42,000	0	-9,97,50,000	22,28,92,000	20,43,17,667	1,54,92,331	16,04,93,951	-4,38,23,716	21.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,26,42,000	0	-9,97,50,000	22,28,92,000	20,43,17,667	1,54,92,331	16,04,93,951	-4,38,23,716	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,27,42,000	0	-9,97,50,000	22,29,92,000	20,44,09,333	1,54,92,331	16,04,93,951	-4,39,15,382	21.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	19,92,48,000	0	-5,00,00,000	14,92,48,000	13,68,10,667	1,17,69,635	10,12,27,868	-3,55,82,799	26.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,92,48,000	0	-5,00,00,000	14,92,48,000	13,68,10,667	1,17,69,635	10,12,27,868	-3,55,82,799	26.01
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,00,000	0	0	41,00,000	37,58,333	4,73,000	33,49,282	-4,09,051	10.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	37,58,333	4,73,000	33,49,282	-4,09,051	10.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,33,48,000	0	-5,00,00,000	15,33,48,000	14,05,69,000	1,22,42,635	10,45,77,150	-3,59,91,850	25.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
State Non-Plan										
	Voted:	1,46,44,000	0	0	1,46,44,000	1,34,23,667	10,37,666	1,05,93,505	-28,30,162	21.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,44,000	0	0	1,46,44,000	1,34,23,667	10,37,666	1,05,93,505	-28,30,162	21.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,46,44,000	0	0	1,46,44,000	1,34,23,667	10,37,666	1,05,93,505	-28,30,162	21.08

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	11,17,26,000	0	0	11,17,26,000	10,24,15,500	92,02,941	7,92,54,393	-2,31,61,107	22.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
State Non-Plan										
	Voted:	5,86,31,000	0	0	5,86,31,000	5,37,45,083	71,22,744	3,93,10,845	-1,44,34,238	26.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,86,31,000	0	0	5,86,31,000	5,37,45,083	71,22,744	3,93,10,845	-1,44,34,238	26.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,86,31,000	0	0	5,86,31,000	5,37,45,083	71,22,744	3,93,10,845	-1,44,34,238	26.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,03,57,000	0	0	17,03,57,000	15,61,60,583	1,63,25,685	11,85,65,238	-3,75,95,345	24.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	109,39,20,000	1,000	-15,00,000	109,24,21,000	100,13,85,917	7,86,20,778	74,72,46,455	-25,41,39,462	25.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	465,69,88,000	1,000	-96,66,36,000	369,03,53,000	338,28,23,583	25,21,62,308	283,11,64,870	-55,16,58,713	16.31
	Charged:	0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
Sub Total(P/NP):	Voted:	465,69,88,000	1,000	-96,66,36,000	369,03,53,000	338,28,23,583	25,21,62,308	283,11,64,870	-55,16,58,713	16.31
	Charged:	0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
State Plan										
	Voted:	47,25,00,000	0	0	47,25,00,000	43,31,25,000	2,70,76,621	21,05,86,109	-22,25,38,891	51.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	5,60,096	55,54,868	-36,11,799	39.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,25,00,000	0	0	48,25,00,000	44,22,91,667	2,76,36,717	21,61,40,977	-22,61,50,690	51.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	513,94,88,000	1,000	-96,66,36,000	417,28,53,000	382,51,15,250	27,97,99,025	304,73,05,847	-77,78,09,403	20.33
	Charged:	0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	513,95,88,000	1,000	-96,66,36,000	417,29,53,000	382,52,06,917	27,97,99,025	304,73,05,847	-77,79,01,070	20.34
	Charged:	0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
Sub Total(SM):	Voted:	513,95,88,000	1,000	-96,66,36,000	417,29,53,000	382,52,06,917	27,97,99,025	304,73,05,847	-77,79,01,070	20.34
	Charged:	0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
State Non-Plan										
	Voted:	2,95,34,000	0	0	2,95,34,000	2,70,72,833	27,14,088	2,20,92,341	-49,80,492	18.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,34,000	0	0	2,95,34,000	2,70,72,833	27,14,088	2,20,92,341	-49,80,492	18.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,34,000	0	0	2,95,34,000	2,70,72,833	27,14,088	2,20,92,341	-49,80,492	18.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AYURVEDIC DISPENSARY										
State Non-Plan										
	Voted:	113,49,90,000	0	0	113,49,90,000	104,04,07,500	8,34,30,266	83,64,72,500	-20,39,35,000	19.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,49,90,000	0	0	113,49,90,000	104,04,07,500	8,34,30,266	83,64,72,500	-20,39,35,000	19.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,49,90,000	0	0	113,49,90,000	104,04,07,500	8,34,30,266	83,64,72,500	-20,39,35,000	19.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	116,45,24,000	0	0	116,45,24,000	106,74,80,333	8,61,44,354	85,85,64,841	-20,89,15,492	19.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UNANI										
SB 01 UNANI DISPENSARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	38,82,000	0	0	38,82,000	35,58,500	4,05,437	40,11,961	4,53,461	12.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,82,000	0	0	38,82,000	35,58,500	4,05,437	40,11,961	4,53,461	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,82,000	0	0	38,82,000	35,58,500	4,05,437	40,11,961	4,53,461	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,82,000	0	0	38,82,000	35,58,500	4,05,437	40,11,961	4,53,461	12.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	116,84,06,000	0	0	116,84,06,000	107,10,38,833	8,65,49,791	86,25,76,802	-20,84,62,031	19.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC COLLEGE										
State Non-Plan										
	Voted:	19,63,14,000	0	0	19,63,14,000	17,99,54,500	1,07,43,896	12,09,90,891	-5,89,63,609	32.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,63,14,000	0	0	19,63,14,000	17,99,54,500	1,07,43,896	12,09,90,891	-5,89,63,609	32.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,63,14,000	0	0	19,63,14,000	17,99,54,500	1,07,43,896	12,09,90,891	-5,89,63,609	32.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
State Non-Plan										
	Voted:	41,95,000	0	0	41,95,000	38,45,417	3,21,327	29,77,642	-8,67,775	22.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,95,000	0	0	41,95,000	38,45,417	3,21,327	29,77,642	-8,67,775	22.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,95,000	0	0	41,95,000	38,45,417	3,21,327	29,77,642	-8,67,775	22.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	2,92,24,900	-1,68,83,433	36.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	4,61,08,333	0	2,92,24,900	-1,68,83,433	36.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	42,61,711	-8,71,622	16.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	42,61,711	-8,71,622	16.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	5,12,41,667	0	3,34,86,611	-1,77,55,056	34.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,64,09,000	0	0	25,64,09,000	23,50,41,583	1,10,65,223	15,74,55,144	-7,75,86,439	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
State Non-Plan										
	Voted:	223,12,67,000	0	-34,65,76,615	188,46,90,385	172,76,32,853	13,99,35,290	156,28,25,860	-16,48,06,993	9.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	223,12,67,000	0	-34,65,76,615	188,46,90,385	172,76,32,853	13,99,35,290	156,28,25,860	-16,48,06,993	9.54
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,19,00,000	0	6,62,91,000	17,81,91,000	16,33,41,750	0	9,51,24,445	-6,82,17,305	41.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,19,00,000	0	6,62,91,000	17,81,91,000	16,33,41,750	0	9,51,24,445	-6,82,17,305	41.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	234,31,67,000	0	-28,02,85,615	206,28,81,385	189,09,74,603	13,99,35,290	165,79,50,305	-23,30,24,298	12.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	4,57,39,000	0	-72,37,000	3,85,02,000	3,52,93,500	27,30,119	3,19,55,538	-33,37,962	9.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,57,39,000	0	-72,37,000	3,85,02,000	3,52,93,500	27,30,119	3,19,55,538	-33,37,962	9.46
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,58,39,000	0	-72,37,000	3,86,02,000	3,53,85,167	27,30,119	3,19,55,538	-34,29,629	9.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
State Non-Plan										
	Voted:	20,60,25,000	0	6,00,000	20,66,25,000	18,94,06,250	1,40,36,894	14,85,68,308	-4,08,37,942	21.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,60,25,000	0	6,00,000	20,66,25,000	18,94,06,250	1,40,36,894	14,85,68,308	-4,08,37,942	21.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,98,00,000	0	-36,56,000	1,61,44,000	1,47,98,667	14,90,000	1,17,27,952	-30,70,715	20.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,00,000	0	-36,56,000	1,61,44,000	1,47,98,667	14,90,000	1,17,27,952	-30,70,715	20.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,58,25,000	0	-30,56,000	22,27,69,000	20,42,04,917	1,55,26,894	16,02,96,260	-4,39,08,657	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
State Non-Plan										
	Voted:	2,96,25,000	3,000	34,41,273	3,30,69,273	3,03,13,500	13,18,343	1,47,66,865	-1,55,46,635	51.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,96,25,000	3,000	34,41,273	3,30,69,273	3,03,13,500	13,18,343	1,47,66,865	-1,55,46,635	51.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,96,25,000	3,000	34,41,273	3,30,69,273	3,03,13,500	13,18,343	1,47,66,865	-1,55,46,635	51.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	32,62,34,000	1,000	1,22,06,800	33,84,41,800	31,02,38,317	2,81,29,096	29,87,51,770	-1,14,86,547	3.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,62,34,000	1,000	1,22,06,800	33,84,41,800	31,02,38,317	2,81,29,096	29,87,51,770	-1,14,86,547	3.70
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,38,00,000	0	-1,64,00,000	4,74,00,000	4,34,50,000	0	66,00,000	-3,68,50,000	84.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,38,00,000	0	-1,64,00,000	4,74,00,000	4,34,50,000	0	66,00,000	-3,68,50,000	84.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,00,34,000	1,000	-41,93,200	38,58,41,800	35,36,88,317	2,81,29,096	30,53,51,770	-4,83,36,547	13.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Share Central Plan										
	Voted:	4,09,00,000	0	0	4,09,00,000	3,74,91,667	0	0	-3,74,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,09,00,000	0	0	4,09,00,000	3,74,91,667	0	0	-3,74,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	41,11,34,000	1,000	18,37,55,000	59,48,90,000	54,53,15,833	5,97,49,679	55,18,61,684	65,45,851	1.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,11,34,000	1,000	18,37,55,000	59,48,90,000	54,53,15,833	5,97,49,679	55,18,61,684	65,45,851	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,26,00,000	0	0	5,26,00,000	4,82,16,667	4,20,475	58,86,306	-4,23,30,361	87.79
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,00,000	0	0	5,76,00,000	5,28,00,000	4,20,475	58,86,306	-4,69,13,694	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,96,34,000	1,000	18,37,55,000	69,33,90,000	63,56,07,500	6,01,70,154	55,77,47,990	-7,78,59,510	12.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Full Central Non-Plan										
	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	0	0	2,02,87,000	2,02,87,000	1,85,96,417	0	0	-1,85,96,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	2,02,87,000	2,02,87,000	1,85,96,417	0	0	-1,85,96,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	2,02,87,000	2,02,89,000	1,85,98,250	0	0	-1,85,98,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										
State Plan										
	Voted:	6,58,00,000	0	-98,43,000	5,59,57,000	5,12,93,917	12,00,000	2,42,30,000	-2,70,63,917	52.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	-98,43,000	5,59,57,000	5,12,93,917	12,00,000	2,42,30,000	-2,70,63,917	52.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	-98,43,000	5,59,57,000	5,12,93,917	12,00,000	2,42,30,000	-2,70,63,917	52.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	567,74,66,000	9,000	-72,37,000	567,02,38,000	519,77,18,167	40,30,90,760	444,44,76,883	-75,32,41,284	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	593,38,75,000	9,000	-72,37,000	592,66,47,000	543,27,59,750	41,41,55,983	460,19,32,027	-83,08,27,723	15.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
State Non-Plan										
	Voted:	2,22,31,000	1,000	7,37,000	2,29,69,000	2,10,54,917	6,36,670	1,34,02,856	-76,52,061	36.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,31,000	1,000	7,37,000	2,29,69,000	2,10,54,917	6,36,670	1,34,02,856	-76,52,061	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,22,31,000	1,000	7,37,000	2,29,69,000	2,10,54,917	6,36,670	1,34,02,856	-76,52,061	36.34

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	47,971	1,91,18,048	-37,98,619	16.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	47,971	1,91,18,048	-37,98,619	16.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,37,000	2,000	14,02,000	3,56,41,000	3,26,70,917	18,86,061	2,68,06,564	-58,64,353	17.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
State Non-Plan										
	Voted:	4,93,01,000	0	0	4,93,01,000	4,51,92,583	21,70,493	2,19,19,855	-2,32,72,728	51.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,93,01,000	0	0	4,93,01,000	4,51,92,583	21,70,493	2,19,19,855	-2,32,72,728	51.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,15,01,000	0	0	5,15,01,000	4,72,09,250	21,70,493	2,19,19,855	-2,52,89,395	53.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
State Non-Plan										
	Voted:	27,30,000	0	0	27,30,000	25,02,500	11,021	1,18,831	-23,83,669	95.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,30,000	0	0	27,30,000	25,02,500	11,021	1,18,831	-23,83,669	95.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,30,000	0	0	27,30,000	25,02,500	11,021	1,18,831	-23,83,669	95.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,06,00,000	0	0	10,06,00,000	9,22,16,667	0	81,43,226	-8,40,73,441	91.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,06,00,000	0	0	10,06,00,000	9,22,16,667	0	81,43,226	-8,40,73,441	91.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	9,24,00,000	0	81,43,226	-8,42,56,774	91.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 EXPENDITURE ON TRAUMA CENTERS										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,86,00,000	0	0	4,86,00,000	4,45,50,000	0	0	-4,45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	0	0	4,86,00,000	4,45,50,000	0	0	-4,45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,00,000	0	0	4,87,00,000	4,46,41,667	0	0	-4,46,41,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	36,49,50,000	2,000	-2,03,94,000	34,45,58,000	31,58,44,833	1,02,46,268	12,16,53,793	-19,41,91,040	61.48
	Charged:	0	0	0	0	0	0	0	0.00	
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
State Non-Plan										
	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	1,90,30,642	15,46,119	1,53,60,972	-36,69,670	19.28
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	1,90,30,642	15,46,119	1,53,60,972	-36,69,670	19.28
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	1,90,30,642	15,46,119	1,53,60,972	-36,69,670	19.28
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,78,16,000	1,000	-70,56,300	2,07,60,700	1,90,30,642	15,46,119	1,53,60,972	-36,69,670	19.28
	Charged:	0	0	0	0	0	0	0	0.00	
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 MUKHYA MANTRI NIROG YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 MUKHYA MANTRI AASHIRWAD YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	1,07,74,528	6,66,35,204	-7,08,64,796	51.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	1,07,74,528	6,66,35,204	-7,08,64,796	51.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	1,07,74,528	6,66,35,204	-7,08,64,796	51.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FREE MEDICINES										
State Non-Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	3,24,570	12,07,801	-13,62,92,199	99.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	3,24,570	12,07,801	-13,62,92,199	99.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	3,24,570	12,07,801	-13,62,92,199	99.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
State Non-Plan										
	Voted:	5,00,00,000	0	55,00,00,000	60,00,00,000	55,00,00,000	0	60,00,00,000	5,00,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	55,00,00,000	60,00,00,000	55,00,00,000	0	60,00,00,000	5,00,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	55,00,00,000	60,00,00,000	55,00,00,000	0	60,00,00,000	5,00,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	12,00,00,000	0	24,00,00,000	36,00,00,000	33,00,00,000	7,93,38,000	19,04,35,966	-13,95,64,034	42.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	24,00,00,000	36,00,00,000	33,00,00,000	7,93,38,000	19,04,35,966	-13,95,64,034	42.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	24,00,00,000	36,00,00,000	33,00,00,000	7,93,38,000	19,04,35,966	-13,95,64,034	42.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	5,00,00,000	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	5,00,00,000	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	5,00,00,000	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
State Non-Plan										
	Voted:	0	1,000	2,09,99,000	2,10,00,000	1,92,50,000	0	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,09,99,000	2,10,00,000	1,92,50,000	0	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	2,09,99,000	2,10,00,000	1,92,50,000	0	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,00,01,000	1,000	81,09,99,000	140,10,01,000	128,42,50,917	9,04,37,098	85,82,78,971	-42,59,71,946	33.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	103,68,02,000	5,000	79,06,05,000	182,74,12,000	167,51,27,667	10,68,81,417	104,10,04,545	-63,41,23,122	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1850,16,35,000	17,000	-6,82,50,000	1843,34,02,000	1689,72,85,167	121,57,41,176	1294,52,19,766	-395,20,65,401	23.39
	Charged:	0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STATE HEADQUARTERS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
State Plan									
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,65,11,000	0	0	7,65,11,000	7,01,35,083	24,18,889	-4,30,40,437	61.37
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,24,35,000	0	-8,37,000	11,15,98,000	10,22,98,167	43,93,855	-5,37,64,886	52.56
	Charged:	0	0	0	0	0	0	0	0.00
MI 003 TRAINING									
SB 01 TRAINING OF ANM/DAIS/LHVS ETC.									
Full Central Plan									
	Voted:	2,66,00,000	0	0	2,66,00,000	2,43,83,333	11,13,435	-1,17,76,904	48.30
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,66,00,000	0	0	2,66,00,000	2,43,83,333	11,13,435	-1,17,76,904	48.30
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
	Voted:	2,09,19,000	0	0	2,09,19,000	1,91,75,750	10,33,711	-85,31,505	44.49
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,09,19,000	0	0	2,09,19,000	1,91,75,750	10,33,711	-85,31,505	44.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,19,000	0	0	4,75,19,000	4,35,59,083	21,47,146	-2,03,08,409	46.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,75,19,000	0	0	4,75,19,000	4,35,59,083	21,47,146	-2,03,08,409	46.62
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES									
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS									
Full Central Plan									
	Voted:	33,28,00,000	0	0	33,28,00,000	30,50,66,667	2,21,34,757	-4,71,88,720	15.47
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,28,00,000	0	0	33,28,00,000	30,50,66,667	2,21,34,757	-4,71,88,720	15.47
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Non-Plan										
	Voted:	110,59,21,000	0	0	110,59,21,000	101,37,60,917	6,15,76,198	66,20,27,423	-35,17,33,494	34.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,59,21,000	0	0	110,59,21,000	101,37,60,917	6,15,76,198	66,20,27,423	-35,17,33,494	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	143,87,21,000	0	0	143,87,21,000	131,88,27,583	8,37,10,955	91,99,05,370	-39,89,22,213	30.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	143,87,21,000	0	0	143,87,21,000	131,88,27,583	8,37,10,955	91,99,05,370	-39,89,22,213	30.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Full Central Plan										
	Voted:	4,66,00,000	0	0	4,66,00,000	4,27,16,667	22,34,734	2,52,82,925	-1,74,33,742	40.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,66,00,000	0	0	4,66,00,000	4,27,16,667	22,34,734	2,52,82,925	-1,74,33,742	40.81
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	15,05,00,000	0	0	15,05,00,000	13,79,58,333	93,28,123	7,27,58,187	-6,52,00,146	47.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,05,00,000	0	0	15,05,00,000	13,79,58,333	93,28,123	7,27,58,187	-6,52,00,146	47.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,71,00,000	0	0	19,71,00,000	18,06,75,000	1,15,62,857	9,80,41,112	-8,26,33,888	45.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,71,00,000	0	0	19,71,00,000	18,06,75,000	1,15,62,857	9,80,41,112	-8,26,33,888	45.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
State Plan										
	Voted:	3,62,00,000	0	0	3,62,00,000	3,31,83,333	0	3,62,00,000	30,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,00,000	0	0	3,62,00,000	3,31,83,333	0	3,62,00,000	30,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,62,00,000	0	0	3,62,00,000	3,31,83,333	0	3,62,00,000	30,16,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA									
State Non-Plan									
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	77,00,000	0	0	77,00,000	70,58,333	95,000	-37,63,333	53.32
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	70,58,333	95,000	-37,63,333	53.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,00,000	0	0	97,00,000	88,91,667	95,000	-55,96,667	62.94
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	13,28,580	31,99,100	-13,84,233	30.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	13,28,580	31,99,100	-13,84,233	30.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	13,28,580	31,99,100	-13,84,233	30.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,17,000	0	75,00,000	1,35,17,000	1,23,90,583	13,28,580	1,08,07,026	-15,83,557	12.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,17,000	0	75,00,000	1,35,17,000	1,23,90,583	13,28,580	1,08,07,026	-15,83,557	12.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,17,000	0	75,00,000	1,35,17,000	1,23,90,583	13,28,580	1,08,07,026	-15,83,557	12.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
State Non-Plan										
	Voted:	15,04,000	0	0	15,04,000	13,78,667	17,123	2,83,682	-10,94,985	79.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,04,000	0	0	15,04,000	13,78,667	17,123	2,83,682	-10,94,985	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,04,000	0	0	15,04,000	13,78,667	17,123	2,83,682	-10,94,985	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,04,000	0	0	15,04,000	13,78,667	17,123	2,83,682	-10,94,985	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,04,000	0	0	15,04,000	13,78,667	17,123	2,83,682	-10,94,985	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,04,000	0	0	15,04,000	13,78,667	17,123	2,83,682	-10,94,985	79.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2406,99,38,000	18,000	0	2406,99,56,000	2206,41,26,333	140,05,79,635	1610,89,98,542	-595,51,27,791	26.99
	Charged:	0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									
MI 110 HOSPITAL AND DISPENSARIES									
SB 01 URBAN HEALTH									
State Non-Plan									
	Voted:	1,000	0	-1,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	31,81,00,000	10,76,01,000	0	42,57,01,000	39,02,25,917	17,69,362	20,62,11,362	-18,40,14,555
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,81,00,000	10,76,01,000	0	42,57,01,000	39,02,25,917	17,69,362	20,62,11,362	-18,40,14,555
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,81,01,000	10,76,01,000	-1,000	42,57,01,000	39,02,25,917	17,69,362	20,62,11,362	-18,40,14,555
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES									
State Non-Plan									
	Voted:	33,31,000	0	0	33,31,000	30,53,417	0	26,10,990	-4,42,427
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,31,000	0	0	33,31,000	30,53,417	0	26,10,990	-4,42,427
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,31,000	0	0	33,31,000	30,53,417	0	26,10,990	-4,42,427
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,14,32,000	10,76,01,000	-1,000	42,90,32,000	39,32,79,333	17,69,362	20,88,22,352	-18,44,56,981
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,14,32,000	10,76,01,000	-1,000	42,90,32,000	39,32,79,333	17,69,362	20,88,22,352	-18,44,56,981
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES									
MI 110 HOSPITALS AND DISPENSARIES									
SB 01 RURAL HEALTH									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	39,17,00,000	8,45,00,000	0	47,62,00,000	43,65,16,667	1,90,31,000	46,27,00,000	2,61,83,333	6.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	39,17,00,000	8,45,00,000	0	47,62,00,000	43,65,16,667	1,90,31,000	46,27,00,000	2,61,83,333	6.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	39,17,01,000	8,45,00,000	-1,000	47,62,00,000	43,65,16,667	1,90,31,000	46,27,00,000	2,61,83,333	6.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	39,17,01,000	8,45,00,000	-1,000	47,62,00,000	43,65,16,667	1,90,31,000	46,27,00,000	2,61,83,333	6.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	39,17,01,000	8,45,00,000	-1,000	47,62,00,000	43,65,16,667	1,90,31,000	46,27,00,000	2,61,83,333	6.00
	Charged:	0	0	0	0	0	0	0	0.00	
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	9,67,00,000	0	0	9,67,00,000	8,86,41,667	0	5,80,19,680	-3,06,21,987	34.55
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,67,00,000	0	0	9,67,00,000	8,86,41,667	0	5,80,19,680	-3,06,21,987	34.55
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,67,01,000	0	-1,000	9,67,00,000	8,86,41,667	0	5,80,19,680	-3,06,21,987	34.55
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	9,67,01,000	0	-1,000	9,67,00,000	8,86,41,667	0	5,80,19,680	-3,06,21,987	34.55
	Charged:	0	0	0	0	0	0	0	0.00	
MI 105 ALLOPATHY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
Sub Total(P/NP):	Voted:	64,82,000	0	0	64,82,000	59,41,833	0	0	-59,41,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,84,00,000	10,66,00,000	0	22,50,00,000	20,62,50,000	8,15,21,000	8,15,21,000	-12,47,29,000	60.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,84,00,000	10,66,00,000	0	22,50,00,000	20,62,50,000	8,15,21,000	8,15,21,000	-12,47,29,000	60.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,82,000	10,66,00,000	0	23,14,82,000	21,21,91,833	8,15,21,000	8,15,21,000	-13,06,70,833	61.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	7,88,000	0	0	7,88,000	7,22,333	0	0	-7,22,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,88,000	0	0	7,88,000	7,22,333	0	0	-7,22,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	23,03,00,000	0	0	23,03,00,000	21,11,08,333	0	17,75,194	-20,93,33,139	99.16
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,04,00,000	0	-1,00,000	23,03,00,000	21,11,08,333	0	17,75,194	-20,93,33,139	99.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,12,88,000	0	-2,00,000	23,10,88,000	21,18,30,667	0	17,75,194	-21,00,55,473	99.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	2,62,00,000	0	0	2,62,00,000	2,40,16,667	0	1,01,74,379	-1,38,42,288	57.64
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,82,00,000	0	0	2,82,00,000	2,58,50,000	0	8,48,200	-2,50,01,800	96.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,44,00,000	0	0	5,44,00,000	4,98,66,667	0	1,10,22,579	-3,88,44,088	77.90
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,45,01,000	0	-1,01,000	5,44,00,000	4,98,66,667	0	1,10,22,579	-3,88,44,088	77.90
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Non-Plan										
	Voted:	2,000	0	-2,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,000	0	-2,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	13,16,00,000	11,84,000	0	13,27,84,000	12,17,18,667	0	45,04,055	-11,72,14,612	96.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	3,07,08,333	0	0	-3,07,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,51,00,000	11,84,000	0	16,62,84,000	15,24,27,000	0	45,04,055	-14,79,22,945	97.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,52,02,000	11,84,000	-1,02,000	16,62,84,000	15,24,27,000	0	45,04,055	-14,79,22,945	97.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,49,00,000	0	0	1,49,00,000	1,36,58,333	62,73,227	1,49,00,000	12,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	1,36,58,333	62,73,227	1,49,00,000	12,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,01,000	0	-1,000	1,49,00,000	1,36,58,333	62,73,227	1,49,00,000	12,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KIDNEY TRANSPLANT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	74,56,74,000	88,79,11,000	4,000	163,35,89,000	149,74,56,583	9,90,61,905	44,35,62,545	-105,38,94,038	70.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,23,75,000	88,79,11,000	3,000	173,02,89,000	158,60,98,250	9,90,61,905	50,15,82,225	-108,45,16,025	68.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
MI 107 PUBLIC HEALTH LABORATORIES									
SB 02 DEVELOPMENT WORK UNDER HEALTH SAFETY AND REGULATIONS									
State Non-Plan									
Voted:	1,000	0	-1,000	0	0	0	0	0	.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 1,000	0	-1,000	0	0	0	0	0	0.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 155,55,09,000	108,00,12,000	0	263,55,21,000	241,58,94,250	11,98,62,267	117,31,04,577	-124,27,89,673	51.44
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 155,55,09,000	108,00,12,000	0	263,55,21,000	241,58,94,250	11,98,62,267	117,31,04,577	-124,27,89,673	51.44
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 2562,54,47,000	108,00,30,000	0	2670,54,77,000	2448,00,20,583	152,04,41,902	1728,21,03,119	-719,79,17,464	29.40
	Charged: 0	40,00,000	0	40,00,000	36,66,667	0	0	-36,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
State Non-Plan										
	Voted:	23,49,25,000	0	0	23,49,25,000	21,53,47,917	1,19,04,388	12,71,71,111	-8,81,76,806	40.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,49,25,000	0	0	23,49,25,000	21,53,47,917	1,19,04,388	12,71,71,111	-8,81,76,806	40.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,49,25,000	0	0	23,49,25,000	21,53,47,917	1,19,04,388	12,71,71,111	-8,81,76,806	40.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
State Non-Plan										
	Voted:	6,58,41,000	0	0	6,58,41,000	6,03,54,250	36,23,904	3,77,83,708	-2,25,70,542	37.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,41,000	0	0	6,58,41,000	6,03,54,250	36,23,904	3,77,83,708	-2,25,70,542	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,41,000	0	0	6,58,41,000	6,03,54,250	36,23,904	3,77,83,708	-2,25,70,542	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
State Non-Plan										
	Voted:	2,86,21,000	0	0	2,86,21,000	2,62,35,917	11,31,129	1,36,40,267	-1,25,95,650	48.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,21,000	0	0	2,86,21,000	2,62,35,917	11,31,129	1,36,40,267	-1,25,95,650	48.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,21,000	0	0	2,86,21,000	2,62,35,917	11,31,129	1,36,40,267	-1,25,95,650	48.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,93,87,000	0	0	32,93,87,000	30,19,38,083	1,66,59,421	17,85,95,086	-12,33,42,997	40.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
		Voted: 1,50,00,000	0	0	1,50,00,000	1,37,50,000	11,81,367	63,75,791	-73,74,209	53.63
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,50,00,000	0	0	1,50,00,000	1,37,50,000	11,81,367	63,75,791	-73,74,209	53.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,50,00,000	0	0	1,50,00,000	1,37,50,000	11,81,367	63,75,791	-73,74,209	53.63
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	13,07,438	3,90,771	42.63
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	13,07,438	3,90,771	42.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	13,07,438	3,90,771	42.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 1,60,00,000	0	0	1,60,00,000	1,46,66,667	11,81,367	76,83,229	-69,83,438	47.61
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT										
SB 02 REPAIRS AND CARRIAGE ETC.										
State Non-Plan										
		Voted: 48,77,000	0	0	48,77,000	44,70,583	59,280	3,03,966	-41,66,617	93.20
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 48,77,000	0	0	48,77,000	44,70,583	59,280	3,03,966	-41,66,617	93.20
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 48,77,000	0	0	48,77,000	44,70,583	59,280	3,03,966	-41,66,617	93.20
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 48,77,000	0	0	48,77,000	44,70,583	59,280	3,03,966	-41,66,617	93.20
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS										
SB 03 EXECUTION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	153,78,38,000	0	0	153,78,38,000	140,96,84,833	8,96,99,185	98,14,73,444	-42,82,11,389	30.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	153,78,38,000	0	0	153,78,38,000	140,96,84,833	8,96,99,185	98,14,73,444	-42,82,11,389	30.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	153,78,38,000	0	0	153,78,38,000	140,96,84,833	8,96,99,185	98,14,73,444	-42,82,11,389	30.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
State Non-Plan										
	Voted:	34,06,58,000	0	0	34,06,58,000	31,22,69,833	2,62,02,083	17,87,80,639	-13,34,89,194	42.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,06,58,000	0	0	34,06,58,000	31,22,69,833	2,62,02,083	17,87,80,639	-13,34,89,194	42.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,06,58,000	0	0	34,06,58,000	31,22,69,833	2,62,02,083	17,87,80,639	-13,34,89,194	42.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	124,22,63,000	6,59,90,087	73,59,97,477	-50,62,65,523	40.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,51,96,000	0	0	135,51,96,000	124,22,63,000	6,59,90,087	73,59,97,477	-50,62,65,523	40.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,51,96,000	0	0	135,51,96,000	124,22,63,000	6,59,90,087	73,59,97,477	-50,62,65,523	40.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	135,51,96,000	0	0	135,51,96,000	124,22,63,000	4,08,24,064	35,46,59,681	-88,76,03,319	71.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,51,96,000	0	0	135,51,96,000	124,22,63,000	4,08,24,064	35,46,59,681	-88,76,03,319	71.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,51,96,000	0	0	135,51,96,000	124,22,63,000	4,08,24,064	35,46,59,681	-88,76,03,319	71.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
State Plan									
		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 458,98,88,000	0	0	458,98,88,000	420,73,97,333	22,27,15,419	-195,64,86,092	46.50
		Charged: 0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES									
SB 01 LEASE CHARGES									
State Non-Plan									
		Voted: 15,97,000	0	0	15,97,000	14,63,917	0	-28,166	1.92
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 15,97,000	0	0	15,97,000	14,63,917	0	-28,166	1.92
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 15,97,000	0	0	15,97,000	14,63,917	0	-28,166	1.92
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 15,97,000	0	0	15,97,000	14,63,917	0	-28,166	1.92
		Charged: 0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE									
SB 01 STOCK									
State Non-Plan									
		Voted: 90,00,00,000	0	0	90,00,00,000	82,50,00,000	10,47,07,203	21,97,01,755	26.63
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 90,00,00,000	0	0	90,00,00,000	82,50,00,000	10,47,07,203	21,97,01,755	26.63
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 90,00,00,000	0	0	90,00,00,000	82,50,00,000	10,47,07,203	21,97,01,755	26.63
		Charged: 0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	5,70,98,455	37,15,91,037	49,24,370	1.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	5,70,98,455	37,15,91,037	49,24,370	1.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	5,70,98,455	37,15,91,037	49,24,370	1.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	49,34,82,015	89,27,70,468	43,44,37,135	94.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	49,34,82,015	89,27,70,468	43,44,37,135	94.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	49,34,82,015	89,27,70,468	43,44,37,135	94.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	180,00,00,000	0	0	180,00,00,000	165,00,00,000	65,52,87,673	230,90,63,260	65,90,63,260	39.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	674,17,49,000	0	0	674,17,49,000	617,99,36,583	89,59,03,160	474,79,92,533	-143,19,44,050	23.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	674,17,49,000	0	0	674,17,49,000	617,99,36,583	89,59,03,160	474,79,92,533	-143,19,44,050	23.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	23,09,24,000	0	0	23,09,24,000	21,16,80,333	1,82,73,838	9,05,68,514	-12,11,11,819	57.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,09,24,000	0	0	23,09,24,000	21,16,80,333	1,82,73,838	9,05,68,514	-12,11,11,819	57.21
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	6,46,25,000	1,08,10,711	2,38,44,418	-4,07,80,582	63.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	6,46,25,000	1,08,10,711	2,38,44,418	-4,07,80,582	63.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,14,24,000	0	0	30,14,24,000	27,63,05,333	2,90,84,549	11,44,12,932	-16,18,92,401	58.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,14,24,000	0	0	30,14,24,000	27,63,05,333	2,90,84,549	11,44,12,932	-16,18,92,401	58.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,14,24,000	0	0	30,14,24,000	27,63,05,333	2,90,84,549	11,44,12,932	-16,18,92,401	58.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,14,24,000	0	0	30,14,24,000	27,63,05,333	2,90,84,549	11,44,12,932	-16,18,92,401	58.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
State Non-Plan										
	Voted:	6,47,35,000	0	0	6,47,35,000	5,93,40,417	91,53,601	4,88,81,270	-1,04,59,147	17.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,47,35,000	0	0	6,47,35,000	5,93,40,417	91,53,601	4,88,81,270	-1,04,59,147	17.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,47,35,000	0	0	6,47,35,000	5,93,40,417	91,53,601	4,88,81,270	-1,04,59,147	17.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,47,35,000	0	0	6,47,35,000	5,93,40,417	91,53,601	4,88,81,270	-1,04,59,147	17.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,47,35,000	0	0	6,47,35,000	5,93,40,417	91,53,601	4,88,81,270	-1,04,59,147	17.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	337,20,90,000	1,000	0	337,20,91,000	309,10,83,417	43,74,89,231	257,65,23,682	-51,45,59,735	16.65
	Charged:	0	27,85,913	0	27,85,913	25,53,754	0	0	-25,53,754	100.00
Sub Total(P/NP):	Voted:	337,20,90,000	1,000	0	337,20,91,000	309,10,83,417	43,74,89,231	257,65,23,682	-51,45,59,735	16.65
	Charged:	0	27,85,913	0	27,85,913	25,53,754	0	0	-25,53,754	100.00
State Plan										
	Voted:	29,49,00,000	0	0	29,49,00,000	27,03,25,000	1,49,77,123	32,01,18,198	4,97,93,198	18.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,49,00,000	0	0	29,49,00,000	27,03,25,000	1,49,77,123	32,01,18,198	4,97,93,198	18.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	366,69,90,000	1,000	0	366,69,91,000	336,14,08,417	45,24,66,354	289,66,41,880	-46,47,66,537	13.83
	Charged:	0	27,85,913	0	27,85,913	25,53,754	0	0	-25,53,754	100.00
SB 05 PWD WORKSHOP NAHAN FOUNDARY										
State Non-Plan										
	Voted:	47,18,000	0	0	47,18,000	43,24,833	0	0	-43,24,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,18,000	0	0	47,18,000	43,24,833	0	0	-43,24,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,18,000	0	0	47,18,000	43,24,833	0	0	-43,24,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	801,82,24,000	0	0	801,82,24,000	735,00,38,667	21,34,20,497	198,12,44,821	*****	73.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	801,82,24,000	0	0	801,82,24,000	735,00,38,667	21,34,20,497	198,12,44,821	-536,87,93,846	73.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	801,82,24,000	0	0	801,82,24,000	735,00,38,667	21,34,20,497	198,12,44,821	-536,87,93,846	73.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
		Voted: 801,80,07,000	0	0	801,80,07,000	734,98,39,750	41,11,34,558	462,89,65,406	*****	37.02
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 801,80,07,000	0	0	801,80,07,000	734,98,39,750	41,11,34,558	462,89,65,406	-272,08,74,344	37.02
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 801,80,07,000	0	0	801,80,07,000	734,98,39,750	41,11,34,558	462,89,65,406	-272,08,74,344	37.02
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										
		Voted: 3,000	0	0	3,000	2,750	1,93,652	42,28,222	42,25,472	*****
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,000	0	0	3,000	2,750	1,93,652	42,28,222	42,25,472	153653.53
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,000	0	0	3,000	2,750	1,93,652	42,28,222	42,25,472	153653.53
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										
State Non-Plan										
		Voted: 3,66,92,000	0	0	3,66,92,000	3,36,34,333	28,58,208	1,78,66,444	-1,57,67,889	46.88
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,66,92,000	0	0	3,66,92,000	3,36,34,333	28,58,208	1,78,66,444	-1,57,67,889	46.88
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 2,00,00,000	0	0	2,00,00,000	1,83,33,333	18,76,617	78,33,408	-1,04,99,925	57.27
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,00,00,000	0	0	2,00,00,000	1,83,33,333	18,76,617	78,33,408	-1,04,99,925	57.27
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,66,92,000	0	0	5,66,92,000	5,19,67,667	47,34,825	2,56,99,852	-2,62,67,815	50.55
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	13,66,83,000	0	0	13,66,83,000	12,52,92,750	1,29,46,826	9,09,44,150	-3,43,48,600	27.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,66,83,000	0	0	13,66,83,000	12,52,92,750	1,29,46,826	9,09,44,150	-3,43,48,600	27.41
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	8,81,443	46,09,188	-1,37,24,145	74.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	8,81,443	46,09,188	-1,37,24,145	74.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,66,83,000	0	0	15,66,83,000	14,36,26,083	1,38,28,269	9,55,53,338	-4,80,72,745	33.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Non-Plan										
	Voted:	42,75,45,000	0	0	42,75,45,000	39,19,16,250	2,79,43,060	29,34,05,788	-9,85,10,462	25.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,75,45,000	0	0	42,75,45,000	39,19,16,250	2,79,43,060	29,34,05,788	-9,85,10,462	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,75,45,000	0	0	42,75,45,000	39,19,16,250	2,79,43,060	29,34,05,788	-9,85,10,462	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT										
State Non-Plan										
	Voted:	2,95,27,000	0	0	2,95,27,000	2,70,66,417	48,47,659	1,54,69,265	-1,15,97,152	42.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,95,27,000	0	0	2,95,27,000	2,70,66,417	48,47,659	1,54,69,265	-1,15,97,152	42.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,95,27,000	0	0	2,95,27,000	2,70,66,417	48,47,659	1,54,69,265	-1,15,97,152	42.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	24,16,51,000	0	0	24,16,51,000	22,15,13,417	2,03,45,870	13,18,85,643	-8,96,27,774	40.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,16,51,000	0	0	24,16,51,000	22,15,13,417	2,03,45,870	13,18,85,643	-8,96,27,774	40.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,16,51,000	0	0	24,16,51,000	22,15,13,417	2,03,45,870	13,18,85,643	-8,96,27,774	40.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS										
State Non-Plan										
	Voted:	9,29,42,000	0	0	9,29,42,000	8,51,96,833	44,38,398	3,59,02,961	-4,92,93,872	57.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,42,000	0	0	9,29,42,000	8,51,96,833	44,38,398	3,59,02,961	-4,92,93,872	57.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,42,000	0	0	9,29,42,000	8,51,96,833	44,38,398	3,59,02,961	-4,92,93,872	57.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION										
State Non-Plan										
	Voted:	184,44,02,000	0	0	184,44,02,000	169,07,01,833	11,38,37,185	121,98,91,528	-47,08,10,305	27.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	184,44,02,000	0	0	184,44,02,000	169,07,01,833	11,38,37,185	121,98,91,528	-47,08,10,305	27.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	184,44,02,000	0	0	184,44,02,000	169,07,01,833	11,38,37,185	121,98,91,528	-47,08,10,305	27.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	341,51,06,000	0	0	341,51,06,000	313,05,13,833	10,24,19,261	83,69,00,696	*****	73.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	341,51,06,000	0	0	341,51,06,000	313,05,13,833	10,24,19,261	83,69,00,696	-229,36,13,137	73.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	341,51,06,000	0	0	341,51,06,000	313,05,13,833	10,24,19,261	83,69,00,696	-229,36,13,137	73.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	95,02,40,000	0	0	95,02,40,000	87,10,53,333	5,35,28,792	59,64,91,252	-27,45,62,081	31.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,02,40,000	0	0	95,02,40,000	87,10,53,333	5,35,28,792	59,64,91,252	-27,45,62,081	31.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,02,40,000	0	0	95,02,40,000	87,10,53,333	5,35,28,792	59,64,91,252	-27,45,62,081	31.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
State Non-Plan										
	Voted:	98,04,99,000	0	0	98,04,99,000	89,87,90,750	5,08,60,410	57,78,70,016	-32,09,20,734	35.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,04,99,000	0	0	98,04,99,000	89,87,90,750	5,08,60,410	57,78,70,016	-32,09,20,734	35.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,04,99,000	0	0	98,04,99,000	89,87,90,750	5,08,60,410	57,78,70,016	-32,09,20,734	35.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
State Non-Plan										
	Voted:	148,43,65,000	0	0	148,43,65,000	136,06,67,917	7,04,31,370	81,96,68,132	-54,09,99,785	39.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	148,43,65,000	0	0	148,43,65,000	136,06,67,917	7,04,31,370	81,96,68,132	-54,09,99,785	39.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	148,43,65,000	0	0	148,43,65,000	136,06,67,917	7,04,31,370	81,96,68,132	-54,09,99,785	39.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	1,06,313	31,26,168	-3,35,40,499	91.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	1,06,313	31,26,168	-3,35,40,499	91.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	1,06,313	31,26,168	-3,35,40,499	91.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Plan										
		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 2942,85,94,000	1,000	0	2942,85,95,000	2697,62,12,083	154,45,36,473	1416,29,44,968	-1281,32,67,115	47.50
		Charged: 0	27,85,913	0	27,85,913	25,53,754	0	0	-25,53,754	100.00
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
State Plan										
		Voted: 2,00,00,000	0	0	2,00,00,000	1,83,33,333	48,15,772	1,45,74,387	-37,58,946	20.50
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,00,00,000	0	0	2,00,00,000	1,83,33,333	48,15,772	1,45,74,387	-37,58,946	20.50
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 2,00,00,000	0	0	2,00,00,000	1,83,33,333	48,15,772	1,45,74,387	-37,58,946	20.50
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 2,00,00,000	0	0	2,00,00,000	1,83,33,333	48,15,772	1,45,74,387	-37,58,946	20.50
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 2944,85,94,000	1,000	0	2944,85,95,000	2699,45,45,417	154,93,52,245	1417,75,19,355	-1281,70,26,062	47.48
		Charged: 0	27,85,913	0	27,85,913	25,53,754	0	0	-25,53,754	100.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
State Non-Plan										
		Voted: 64,03,09,000	0	0	64,03,09,000	58,69,49,917	3,42,55,807	38,41,55,688	-20,27,94,229	34.55
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 64,03,09,000	0	0	64,03,09,000	58,69,49,917	3,42,55,807	38,41,55,688	-20,27,94,229	34.55
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 64,03,09,000	0	0	64,03,09,000	58,69,49,917	3,42,55,807	38,41,55,688	-20,27,94,229	34.55
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	6,77,77,000	0	0	6,77,77,000	6,21,28,917	34,43,041	3,85,83,536	-2,35,45,381	37.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,77,77,000	0	0	6,77,77,000	6,21,28,917	34,43,041	3,85,83,536	-2,35,45,381	37.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,77,77,000	0	0	6,77,77,000	6,21,28,917	34,43,041	3,85,83,536	-2,35,45,381	37.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,80,86,000	0	0	70,80,86,000	64,90,78,833	3,76,98,848	42,27,39,224	-22,63,39,609	34.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,81,350	24,21,289	-21,62,044	47.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,81,350	24,21,289	-21,62,044	47.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,81,350	24,21,289	-21,62,044	47.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT										
State Non-Plan										
	Voted:	25,89,40,000	0	0	25,89,40,000	23,73,61,667	2,41,841	4,48,39,307	-19,25,22,360	81.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,89,40,000	0	0	25,89,40,000	23,73,61,667	2,41,841	4,48,39,307	-19,25,22,360	81.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,89,40,000	0	0	25,89,40,000	23,73,61,667	2,41,841	4,48,39,307	-19,25,22,360	81.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,39,40,000	0	0	26,39,40,000	24,19,45,000	5,23,191	4,72,60,596	-19,46,84,404	80.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	97,20,26,000	0	0	97,20,26,000	89,10,23,833	3,82,22,039	46,99,99,820	-42,10,24,013	47.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3048,53,55,000	1,000	0	3048,53,56,000	2794,49,09,667	159,67,27,885	1469,64,00,445	-1324,85,09,222	47.41
	Charged:	0	27,85,913	0	27,85,913	25,53,754	0	0	-25,53,754	100.00
Sub Total(R/C):	Voted:	3752,85,28,000	1,000	0	3752,85,29,000	3440,11,51,583	252,17,15,594	1955,88,05,910	-1484,23,45,673	43.14
	Charged:	0	27,85,913	0	27,85,913	25,53,754	0	0	-25,53,754	100.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
State Plan										
		Voted: 1,00,00,000	0	0	1,00,00,000	91,66,667	0	28,01,008	-63,65,659	69.44
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	91,66,667	0	28,01,008	-63,65,659	69.44
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	91,66,667	0	28,01,008	-63,65,659	69.44
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
State Plan										
		Voted: 12,90,00,000	0	0	12,90,00,000	11,82,50,000	7,87,65,269	14,79,15,932	2,96,65,932	25.09
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 12,90,00,000	0	0	12,90,00,000	11,82,50,000	7,87,65,269	14,79,15,932	2,96,65,932	25.09
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 12,90,00,000	0	0	12,90,00,000	11,82,50,000	7,87,65,269	14,79,15,932	2,96,65,932	25.09
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										
State Plan										
		Voted: 1,40,00,000	0	0	1,40,00,000	1,28,33,333	1,84,607	45,48,541	-82,84,792	64.56
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,40,00,000	0	0	1,40,00,000	1,28,33,333	1,84,607	45,48,541	-82,84,792	64.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,40,00,000	0	0	1,40,00,000	1,28,33,333	1,84,607	45,48,541	-82,84,792	64.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 15,30,00,000	0	0	15,30,00,000	14,02,50,000	7,89,49,876	15,52,65,481	1,50,15,481	10.71
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 15,30,00,000	0	0	15,30,00,000	14,02,50,000	7,89,49,876	15,52,65,481	1,50,15,481	10.71
		Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES										
State Plan										
	Voted:	9,64,00,000	0	0	9,64,00,000	8,83,66,667	22,51,270	9,45,02,961	61,36,294	6.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,64,00,000	0	0	9,64,00,000	8,83,66,667	22,51,270	9,45,02,961	61,36,294	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,64,00,000	0	0	9,64,00,000	8,83,66,667	22,51,270	9,45,02,961	61,36,294	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	9,35,00,000	2,00,00,000	0	11,35,00,000	10,40,41,667	1,34,67,199	4,39,79,113	-6,00,62,554	57.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,35,00,000	2,00,00,000	0	11,35,00,000	10,40,41,667	1,34,67,199	4,39,79,113	-6,00,62,554	57.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,35,00,000	2,00,00,000	0	11,35,00,000	10,40,41,667	1,34,67,199	4,39,79,113	-6,00,62,554	57.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,99,00,000	2,00,00,000	0	20,99,00,000	19,24,08,333	1,57,18,469	13,84,82,074	-5,39,26,259	28.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,99,00,000	2,00,00,000	0	20,99,00,000	19,24,08,333	1,57,18,469	13,84,82,074	-5,39,26,259	28.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,29,00,000	2,00,00,000	0	36,29,00,000	33,26,58,333	9,46,68,345	29,37,47,555	-3,89,10,778	11.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
State Plan										
	Voted:	41,75,00,000	0	0	41,75,00,000	38,27,08,333	93,01,431	7,22,96,736	-31,04,11,597	81.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,75,00,000	0	0	41,75,00,000	38,27,08,333	93,01,431	7,22,96,736	-31,04,11,597	81.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,75,00,000	0	0	41,75,00,000	38,27,08,333	93,01,431	7,22,96,736	-31,04,11,597	81.11

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	41,75,00,000	0	0	41,75,00,000	38,27,08,333	93,01,431	7,22,96,736	-31,04,11,597	81.11
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	41,75,00,000	0	0	41,75,00,000	38,27,08,333	93,01,431	7,22,96,736	-31,04,11,597	81.11
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	41,75,00,000	0	0	41,75,00,000	38,27,08,333	93,01,431	7,22,96,736	-31,04,11,597	81.11
	Charged:	0	0	0	0	0	0	0	0.00	
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
State Non-Plan										
	Voted:	0	75,00,000	0	75,00,000	68,75,000	69,88,800	69,88,800	1,13,800	1.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	75,00,000	0	75,00,000	68,75,000	69,88,800	69,88,800	1,13,800	1.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	3,73,07,279	7,90,15,506	3,31,82,173	72.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	3,73,07,279	7,90,15,506	3,31,82,173	72.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	75,00,000	0	5,75,00,000	5,27,08,333	4,42,96,079	8,60,04,306	3,32,95,973	63.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	75,00,000	0	5,75,00,000	5,27,08,333	4,42,96,079	8,60,04,306	3,32,95,973	63.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
State Non-Plan										
	Voted:	60,00,00,000	14,93,70,000	0	74,93,70,000	68,69,22,500	5,04,45,568	26,41,16,706	-42,28,05,794	61.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,00,000	14,93,70,000	0	74,93,70,000	68,69,22,500	5,04,45,568	26,41,16,706	-42,28,05,794	61.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Capital											
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES											
State Non-Plan											
State Plan		Charged:	0	0	0	0	0	0	0	0.00	
		Voted:	65,24,00,000	6,22,00,000	0	71,46,00,000	65,50,50,000	10,27,52,967	74,21,00,738	8,70,50,738	13.29
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	65,24,00,000	6,22,00,000	0	71,46,00,000	65,50,50,000	10,27,52,967	74,21,00,738	8,70,50,738	13.29
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	125,24,00,000	21,15,70,000	0	146,39,70,000	134,19,72,500	15,31,98,535	100,62,17,444	-33,57,55,056	25.02
		Charged:	0	0	0	0	0	0	0	0.00	
SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS											
State Plan											
		Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	7,91,811	64,71,986	-1,18,61,347	64.70
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	7,91,811	64,71,986	-1,18,61,347	64.70
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	7,91,811	64,71,986	-1,18,61,347	64.70
		Charged:	0	0	0	0	0	0	0	0.00	
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)											
State Non-Plan											
		Voted:	10,00,00,000	20,00,00,000	0	30,00,00,000	27,50,00,000	7,77,93,444	18,88,63,414	-8,61,36,586	31.32
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	10,00,00,000	20,00,00,000	0	30,00,00,000	27,50,00,000	7,77,93,444	18,88,63,414	-8,61,36,586	31.32
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	10,00,00,000	20,00,00,000	0	30,00,00,000	27,50,00,000	7,77,93,444	18,88,63,414	-8,61,36,586	31.32
		Charged:	0	0	0	0	0	0	0	0.00	
SB 08 ESCALATION IN PMGSY WORKS											
State Plan											
		Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	55,11,195	2,74,44,195	-3,28,72,472	54.50
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	55,11,195	2,74,44,195	-3,28,72,472	54.50

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	55,11,195	2,74,44,195	-3,28,72,472	54.50
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Share Central Plan										
	Voted:	355,37,00,000	117,11,68,000	0	472,48,68,000	433,11,29,000	0	519,96,00,000	86,84,71,000	20.05
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	355,37,00,000	117,11,68,000	0	472,48,68,000	433,11,29,000	0	519,96,00,000	86,84,71,000	20.05
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	39,49,00,000	58,20,000	0	40,07,20,000	36,73,26,667	0	39,49,00,000	2,75,73,333	7.51
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	39,49,00,000	58,20,000	0	40,07,20,000	36,73,26,667	0	39,49,00,000	2,75,73,333	7.51
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	394,86,00,000	117,69,88,000	0	512,55,88,000	469,84,55,667	0	559,45,00,000	89,60,44,333	19.07
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 IMPROVEMENT OF BLACK SPOTS										
State Non-Plan										
	Voted:	40,00,00,000	15,00,000	0	40,15,00,000	36,80,41,667	1,88,64,142	23,06,05,928	-13,74,35,739	37.34
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	40,00,00,000	15,00,000	0	40,15,00,000	36,80,41,667	1,88,64,142	23,06,05,928	-13,74,35,739	37.34
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	40,00,00,000	15,00,000	0	40,15,00,000	36,80,41,667	1,88,64,142	23,06,05,928	-13,74,35,739	37.34
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 MUKHYA MANTRI SADAK YOJNA										
State Non-Plan										
	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	3,22,25,732	15,10,53,238	-30,72,80,095	67.04
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	3,22,25,732	15,10,53,238	-30,72,80,095	67.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	50,00,00,000	0	0	50,00,00,000	45,83,33,333	3,22,25,732	15,10,53,238	-30,72,80,095	67.04
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
State Non-Plan										
	Voted:	0	3,45,30,300	0	3,45,30,300	3,16,52,775	3,57,44,000	3,57,44,000	40,91,225	12.93
	Charged:	0	17,77,46,772	0	17,77,46,772	16,29,34,541	12,45,20,000	12,45,20,000	-3,84,14,541	23.58
Sub Total(P/NP):	Voted:	0	3,45,30,300	0	3,45,30,300	3,16,52,775	3,57,44,000	3,57,44,000	40,91,225	12.93
	Charged:	0	17,77,46,772	0	17,77,46,772	16,29,34,541	12,45,20,000	12,45,20,000	-3,84,14,541	23.58
State Plan										
	Voted:	20,00,000	3,12,84,000	0	3,32,84,000	3,05,10,333	1,90,98,105	7,25,82,605	4,20,72,272	137.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	3,12,84,000	0	3,32,84,000	3,05,10,333	1,90,98,105	7,25,82,605	4,20,72,272	137.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	6,58,14,300	0	6,78,14,300	6,21,63,108	5,48,42,105	10,83,26,605	4,61,63,497	74.26
	Charged:	0	17,77,46,772	0	17,77,46,772	16,29,34,541	12,45,20,000	12,45,20,000	-3,84,14,541	23.58
SB 16 ADMINISTRATIVE & CONTINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
State Non-Plan										
	Voted:	0	30,00,000	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	30,00,000	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	30,00,000	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	1,19,16,667	0	0	-1,19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	1,19,16,667	0	0	-1,19,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,30,00,000	0	0	1,30,00,000	1,19,16,667	0	-1,19,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	38,38,796	68,33,082	-2,06,66,918	75.15
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	38,38,796	68,33,082	-2,06,66,918	75.15
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	38,38,796	68,33,082	-2,06,66,918	75.15
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 CONSTRUCTION OF ROADS UNDER NABARD										
State Plan										
	Voted:	309,11,00,000	0	0	309,11,00,000	283,35,08,333	16,15,46,131	113,30,36,053	*****	60.01
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	309,11,00,000	0	0	309,11,00,000	283,35,08,333	16,15,46,131	113,30,36,053	-170,04,72,280	60.01
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	309,11,00,000	0	0	309,11,00,000	283,35,08,333	16,15,46,131	113,30,36,053	-170,04,72,280	60.01
	Charged:	0	0	0	0	0	0	0	0.00	
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
	Voted:	72,39,00,000	56,89,00,000	0	129,28,00,000	118,50,66,667	3,45,14,609	69,95,92,173	-48,54,74,494	40.97
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	72,39,00,000	56,89,00,000	0	129,28,00,000	118,50,66,667	3,45,14,609	69,95,92,173	-48,54,74,494	40.97
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	72,39,00,000	56,89,00,000	0	129,28,00,000	118,50,66,667	3,45,14,609	69,95,92,173	-48,54,74,494	40.97
	Charged:	0	0	0	0	0	0	0	0.00	
SB 21 WORLD BANK STATE ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	82,00,00,000	0	0	82,00,00,000	75,16,66,667	0	-75,16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	82,00,00,000	0	0	82,00,00,000	75,16,66,667	0	-75,16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	82,00,00,000	0	0	82,00,00,000	75,16,66,667	0	-75,16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME										
State Non-Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	2,04,43,968	12,85,54,618	-10,06,12,049	43.90
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	2,04,43,968	12,85,54,618	-10,06,12,049	43.90
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	2,04,43,968	12,85,54,618	-10,06,12,049	43.90
	Charged:	0	0	0	0	0	0	0	0.00	
SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
State Plan										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	-50,41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	-50,41,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	-50,41,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 02/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	2,63,00,000	0	0	2,63,00,000	2,41,08,333	0	1,32,75,000	-1,08,33,333	44.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	2,41,08,333	0	1,32,75,000	-1,08,33,333	44.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	2,41,08,333	0	1,32,75,000	-1,08,33,333	44.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1124,96,00,000	222,77,72,300	0	1347,73,72,300	1235,42,57,942	56,35,70,468	929,47,73,736	-305,94,84,206	24.76
	Charged:	0	17,77,46,772	0	17,77,46,772	16,29,34,541	12,45,20,000	12,45,20,000	-3,84,14,541	23.58
Sub Total(SM):	Voted:	1129,96,00,000	223,52,72,300	0	1353,48,72,300	1240,69,66,275	60,78,66,547	938,07,78,042	-302,61,88,233	24.39
	Charged:	0	17,77,46,772	0	17,77,46,772	16,29,34,541	12,45,20,000	12,45,20,000	-3,84,14,541	23.58
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	33,16,176	49,07,535	-1,80,09,132	78.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	33,16,176	49,07,535	-1,80,09,132	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	33,16,176	49,07,535	-1,80,09,132	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	33,16,176	49,07,535	-1,80,09,132	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	33,16,176	49,07,535	-1,80,09,132	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1132,46,00,000	223,52,72,300	0	1355,98,72,300	1242,98,82,942	61,11,82,723	938,56,85,577	-304,41,97,365	24.49
	Charged:	0	17,77,46,772	0	17,77,46,772	16,29,34,541	12,45,20,000	12,45,20,000	-3,84,14,541	23.58
Sub Total(R/C):	Voted:	1208,50,00,000	225,52,72,300	0	1434,02,72,300	1314,52,49,608	71,51,52,499	975,17,29,868	-339,35,19,740	25.82
	Charged:	0	17,77,46,772	0	17,77,46,772	16,29,34,541	12,45,20,000	12,45,20,000	-3,84,14,541	23.58
Sub Total(Grant):	Voted:	4961,35,28,000	225,52,73,300	0	5186,88,01,300	4754,64,01,192	323,68,68,093	2931,05,35,778	-1823,58,65,414	38.35
	Charged:	0	18,05,32,685	0	18,05,32,685	16,54,88,295	12,45,20,000	12,45,20,000	-4,09,68,295	24.76

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,05,00,000	0	0	1,05,00,000	96,25,000	12,74,963	85,69,919	-10,55,081	10.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,00,000	0	0	1,05,00,000	96,25,000	12,74,963	85,69,919	-10,55,081	10.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,44,000	0	0	1,19,44,000	1,09,48,667	13,58,649	94,64,927	-14,83,740	13.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SOIL SCIENCE AND CHEMISTRY										
State Non-Plan										
	Voted:	6,00,96,000	0	-2,32,05,000	3,68,91,000	3,38,16,750	29,26,978	3,07,02,299	-31,14,451	9.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,96,000	0	-2,32,05,000	3,68,91,000	3,38,16,750	29,26,978	3,07,02,299	-31,14,451	9.21
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	2,04,862	4,71,812	-4,44,855	48.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	2,04,862	4,71,812	-4,44,855	48.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,10,96,000	0	-2,32,05,000	3,78,91,000	3,47,33,417	31,31,840	3,11,74,111	-35,59,306	10.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
State Non-Plan										
	Voted:	88,80,000	0	-33,06,000	55,74,000	51,09,500	4,76,173	51,23,012	13,512	.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,80,000	0	-33,06,000	55,74,000	51,09,500	4,76,173	51,23,012	13,512	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,80,000	0	-33,06,000	55,74,000	51,09,500	4,76,173	51,23,012	13,512	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	15,00,00,000	0	-6,34,40,000	8,65,60,000	7,93,46,667	7,39,712	74,66,751	-7,18,79,916	90.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	-6,34,40,000	8,65,60,000	7,93,46,667	7,39,712	74,66,751	-7,18,79,916	90.59
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	6,05,00,000	0	0	-6,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	6,05,00,000	0	0	-6,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,60,00,000	0	-6,34,40,000	15,25,60,000	13,98,46,667	7,39,712	74,66,751	-13,23,79,916	94.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,79,20,000	0	-8,99,51,000	20,79,69,000	19,06,38,250	57,06,374	5,32,28,801	-13,74,09,449	72.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	4,01,000	0	0	4,01,000	3,67,583	0	3,12,025	-55,558	15.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,01,000	0	0	4,01,000	3,67,583	0	3,12,025	-55,558	15.11
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	58,516	3,96,384	-61,949	13.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	58,516	3,96,384	-61,949	13.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,01,000	0	0	9,01,000	8,25,917	58,516	7,08,409	-1,17,508	14.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,09,01,000	0	0	10,09,01,000	9,24,92,583	58,516	7,08,409	-9,17,84,174	99.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	1,58,127	-5,75,206	78.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	1,58,127	-5,75,206	78.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	1,58,127	-5,75,206	78.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GINGER DEVELOPMENT SCHEME										
State Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	89,877	6,90,574	-4,09,426	37.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	11,00,000	89,877	6,90,574	-4,09,426	37.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	11,00,000	89,877	6,90,574	-4,09,426	37.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	18,33,333	89,877	8,48,701	-9,84,632	53.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	1,00,000	0	6,68,000	7,68,000	7,04,000	0	0	-7,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	6,68,000	7,68,000	7,04,000	0	0	-7,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	74,78,000	76,78,000	70,38,167	0	0	-70,38,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
State Plan										
	Voted:	0	1,000	96,59,000	96,60,000	88,55,000	0	0	-88,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	96,59,000	96,60,000	88,55,000	0	0	-88,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	96,59,000	96,60,000	88,55,000	0	0	-88,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,17,35,000	3,000	11,32,40,000	64,49,78,000	59,12,29,833	3,83,89,967	41,20,66,505	-17,91,63,328	30.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE										
SB 01 CROP INSURANCE SCHEME										
State Plan										
	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	78,893	4,11,80,787	-10,77,546	2.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	78,893	4,11,80,787	-10,77,546	2.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	78,893	4,11,80,787	-10,77,546	2.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	78,893	4,11,80,787	-10,77,546	2.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	3,62,927	46,65,679	-17,50,988	27.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	64,16,667	3,62,927	46,65,679	-17,50,988	27.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,17,02,000	0	0	1,17,02,000	1,07,26,833	4,22,694	50,45,928	-56,80,905	52.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,02,000	0	0	1,17,02,000	1,07,26,833	4,22,694	50,45,928	-56,80,905	52.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,02,000	0	0	1,87,02,000	1,71,43,500	7,85,621	97,11,607	-74,31,893	43.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	2,47,973	28,12,162	-13,12,838	31.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	2,47,973	28,12,162	-13,12,838	31.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	41,25,000	2,47,973	28,12,162	-13,12,838	31.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AGRICULTURE CENSUS										
Full Central Plan										
	Voted:	0	0	0	0	0	1,07,000	1,07,000	1,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,07,000	1,07,000	1,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,07,000	1,07,000	1,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,02,000	0	0	2,32,02,000	2,12,68,500	11,40,594	1,26,30,769	-86,37,731	40.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,03,83,000	0	0	1,03,83,000	95,17,750	5,91,558	64,44,429	-30,73,321	32.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,83,000	0	0	1,03,83,000	95,17,750	5,91,558	64,44,429	-30,73,321	32.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	53,463	2,05,942	-8,94,058	81.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	11,00,000	53,463	2,05,942	-8,94,058	81.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,83,000	0	0	1,15,83,000	1,06,17,750	6,45,021	66,50,371	-39,67,379	37.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	2,59,60,694	13,75,18,974	-4,58,14,359	24.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	2,59,60,694	13,75,18,974	-4,58,14,359	24.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	2,59,60,694	13,75,18,974	-4,58,14,359	24.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,15,83,000	0	0	21,15,83,000	19,39,51,083	2,66,05,715	14,41,69,345	-4,97,81,738	25.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL LABOUR										
SB 01 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAZDOOR JEEVAN SURAKSHA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	23,72,000	-27,61,333	53.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,00,000	0	0	56,00,000	51,33,333	0	23,72,000	-27,61,333	53.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	5,12,41,667	0	2,37,35,000	-2,75,06,667	53.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	33,63,000	33,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	33,63,000	33,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	33,63,000	33,63,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	4,95,00,000	0	0	4,95,00,000	4,53,75,000	0	4,78,47,000	24,72,000	5.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,95,00,000	0	0	4,95,00,000	4,53,75,000	0	4,78,47,000	24,72,000	5.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	54,23,000	3,81,333	7.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	54,23,000	3,81,333	7.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	5,04,16,667	0	5,32,70,000	28,53,333	5.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	8,88,00,000	0	0	8,88,00,000	8,14,00,000	0	4,03,56,000	-4,10,44,000	50.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	8,14,00,000	0	4,03,56,000	-4,10,44,000	50.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	44,84,000	-45,91,000	50.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	44,84,000	-45,91,000	50.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	9,04,75,000	0	4,48,40,000	-4,56,35,000	50.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,18,00,000	0	0	7,18,00,000	6,58,16,667	56,66,456	5,74,48,968	-83,67,699	12.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,00,000	0	0	7,18,00,000	6,58,16,667	56,66,456	5,74,48,968	-83,67,699	12.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,01,000	0	0	7,18,01,000	6,58,17,583	56,66,456	5,74,48,968	-83,68,615	12.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	1,51,200	3,93,120	-87,73,547	95.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	1,51,200	3,93,120	-87,73,547	95.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	1,51,200	3,93,120	-87,73,547	95.71

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	1,22,06,489	11,33,72,368	-2,41,27,632	17.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAUR SINCHAYEE YOJNA										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	4,32,542	-4,54,00,791	99.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	4,32,542	-4,54,00,791	99.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	4,32,542	-4,54,00,791	99.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA(PKVY)										
Share Central Plan										
	Voted:	2,47,00,000	0	4,44,63,000	6,91,63,000	6,33,99,417	0	2,46,99,300	-3,87,00,117	61.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	4,44,63,000	6,91,63,000	6,33,99,417	0	2,46,99,300	-3,87,00,117	61.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	28,00,000	0	0	28,00,000	25,66,667	0	27,97,000	2,30,333	8.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	25,66,667	0	27,97,000	2,30,333	8.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	4,44,63,000	7,19,63,000	6,59,66,083	0	2,74,96,300	-3,84,69,783	58.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										
Share Central Plan										
	Voted:	2,47,00,000	0	1,05,18,000	3,52,18,000	3,22,83,167	1,05,18,000	3,52,17,957	29,34,790	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	1,05,18,000	3,52,18,000	3,22,83,167	1,05,18,000	3,52,17,957	29,34,790	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	27,00,000	0	12,13,000	39,13,000	35,86,917	12,13,000	39,12,972	3,26,055	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	12,13,000	39,13,000	35,86,917	12,13,000	39,12,972	3,26,055	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	1,17,31,000	3,91,31,000	3,58,70,083	1,17,31,000	3,91,30,929	32,60,846	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,67,03,000	0	5,61,94,000	85,28,97,000	78,18,22,250	4,96,40,415	55,57,76,757	-22,60,45,493	28.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	310,61,75,000	3,000	-11,76,50,000	298,85,28,000	273,94,84,000	16,82,80,585	182,87,61,950	-91,07,22,050	33.24
	Charged:	0	5,30,404	0	5,30,404	4,86,204	0	0	-4,86,204	100.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	2,92,24,000	0	0	2,92,24,000	2,67,88,667	12,91,685	1,38,68,544	-1,29,20,123	48.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,92,24,000	0	0	2,92,24,000	2,67,88,667	12,91,685	1,38,68,544	-1,29,20,123	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,92,24,000	0	0	2,92,24,000	2,67,88,667	12,91,685	1,38,68,544	-1,29,20,123	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,92,25,000	0	0	2,92,25,000	2,67,89,583	12,91,685	1,38,68,544	-1,29,21,039	48.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION										
SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Non-Plan										
	Voted:	25,11,07,000	0	0	25,11,07,000	23,01,81,417	1,52,32,749	16,55,02,487	-6,46,78,930	28.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,11,07,000	0	0	25,11,07,000	23,01,81,417	1,52,32,749	16,55,02,487	-6,46,78,930	28.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,11,07,000	0	0	25,11,07,000	23,01,81,417	1,52,32,749	16,55,02,487	-6,46,78,930	28.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	63,95,000	0	0	63,95,000	58,62,083	3,52,144	43,86,620	-14,75,463	25.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,95,000	0	0	63,95,000	58,62,083	3,52,144	43,86,620	-14,75,463	25.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,95,000	0	0	63,95,000	58,62,083	3,52,144	43,86,620	-14,75,463	25.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)										
State Non-Plan										
	Voted:	1,98,04,000	0	0	1,98,04,000	1,81,53,667	8,94,047	1,01,40,443	-80,13,224	44.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,04,000	0	0	1,98,04,000	1,81,53,667	8,94,047	1,01,40,443	-80,13,224	44.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,04,000	0	0	1,98,04,000	1,81,53,667	8,94,047	1,01,40,443	-80,13,224	44.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION(L,D,S,WORK& IRRIGATION)										
State Plan										
	Voted:	5,21,00,000	0	0	5,21,00,000	4,77,58,333	59,89,436	4,23,27,084	-54,31,249	11.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	4,77,58,333	59,89,436	4,23,27,084	-54,31,249	11.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,21,00,000	0	0	5,21,00,000	4,77,58,333	59,89,436	4,23,27,084	-54,31,249	11.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SOIL AND WATER CONSERVATION ON COMMUNITY BASIS AND MAINTENANCE OF EXISTING SCHEMES (SHIVALIK HILLS)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	3,69,00,000	0	0	3,69,00,000	3,38,25,000	1,11,58,943	5,13,47,049	1,75,22,049	51.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	3,38,25,000	1,11,58,943	5,13,47,049	1,75,22,049	51.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,69,00,000	0	1,76,50,000	5,45,50,000	5,00,04,167	1,11,58,943	5,13,47,049	13,42,882	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,69,00,000	0	1,76,50,000	5,45,50,000	5,00,04,167	1,11,58,943	5,13,47,049	13,42,882	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,69,00,000	0	1,76,50,000	5,45,50,000	5,00,04,167	1,11,58,943	5,13,47,049	13,42,882	2.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
State Non-Plan										
	Voted:	1,52,16,000	1,000	0	1,52,17,000	1,39,48,917	7,04,256	82,99,795	-56,49,122	40.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,16,000	1,000	0	1,52,17,000	1,39,48,917	7,04,256	82,99,795	-56,49,122	40.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	1,90,494	21,18,075	-1,73,592	7.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	1,90,494	21,18,075	-1,73,592	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,62,40,583	8,94,750	1,04,17,870	-58,22,713	35.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,62,40,583	8,94,750	1,04,17,870	-58,22,713	35.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,62,40,583	8,94,750	1,04,17,870	-58,22,713	35.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,77,16,000	1,000	0	1,77,17,000	1,62,40,583	8,94,750	1,04,17,870	-58,22,713	35.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 004 RESEARCH									
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	54,69,00,000	0	0	54,69,00,000	50,13,25,000	0	54,69,00,000	4,55,75,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,69,00,000	0	0	54,69,00,000	50,13,25,000	0	54,69,00,000	4,55,75,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,69,01,000	0	0	54,69,01,000	50,13,25,917	0	54,69,00,000	4,55,74,083
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,69,01,000	0	0	54,69,01,000	50,13,25,917	0	54,69,00,000	4,55,74,083
	Charged:	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION									
SB 01 G.I.A. TO H.P.AGRICULTURAL UNIVERSITY FOR EDUCATION									
State Plan									
	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	25,39,16,667	0	17,70,00,000	-7,69,16,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	25,39,16,667	0	17,70,00,000	-7,69,16,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	25,39,16,667	0	17,70,00,000	-7,69,16,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,70,00,000	0	10,00,00,000	27,70,00,000	25,39,16,667	0	17,70,00,000	-7,69,16,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,39,01,000	0	10,00,00,000	82,39,01,000	75,52,42,583	0	72,39,00,000	-3,13,42,583
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,39,01,000	0	10,00,00,000	82,39,01,000	75,52,42,583	0	72,39,00,000	-3,13,42,583
	Charged:	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2810 NEW AND RENEWABLE ENERGY										
Sub Total(Min):	Voted:	6,35,23,000	0	0	6,35,23,000	5,82,29,417	42,11,306	4,21,89,357	-1,60,40,060	27.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,35,23,000	0	0	6,35,23,000	5,82,29,417	42,11,306	4,21,89,357	-1,60,40,060	27.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,35,23,000	0	0	6,35,23,000	5,82,29,417	42,11,306	4,21,89,357	-1,60,40,060	27.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	448,46,81,000	4,000	0	448,46,85,000	411,09,61,250	28,01,65,645	296,55,92,631	-114,53,68,619	27.86
	Charged:	0	5,30,404	0	5,30,404	4,86,204	0	0	-4,86,204	100.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
State Non-Plan										
	Voted:	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,21,00,096	34,56,18,707	-2,08,26,126	5.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,21,00,096	34,56,18,707	-2,08,26,126	5.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,21,00,096	34,56,18,707	-2,08,26,126	5.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,97,58,000	0	0	39,97,58,000	36,64,44,833	3,21,00,096	34,56,18,707	-2,08,26,126	5.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
State Non-Plan										
	Voted:	17,19,000	0	0	17,19,000	15,75,750	2,93,309	9,67,529	-6,08,221	38.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,19,000	0	0	17,19,000	15,75,750	2,93,309	9,67,529	-6,08,221	38.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,19,000	0	0	17,19,000	15,75,750	2,93,309	9,67,529	-6,08,221	38.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,19,000	0	0	17,19,000	15,75,750	2,93,309	9,67,529	-6,08,221	38.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Non-Plan										
	Voted:	2,26,52,000	0	0	2,26,52,000	2,07,64,333	25,03,331	1,43,26,638	-64,37,695	31.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,52,000	0	0	2,26,52,000	2,07,64,333	25,03,331	1,43,26,638	-64,37,695	31.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,52,000	0	0	2,26,52,000	2,07,64,333	25,03,331	1,43,26,638	-64,37,695	31.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,52,000	0	0	2,26,52,000	2,07,64,333	25,03,331	1,43,26,638	-64,37,695	31.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
State Non-Plan										
	Voted:	2,61,66,000	0	0	2,61,66,000	2,39,85,500	21,77,549	1,43,22,830	-96,62,670	40.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,66,000	0	0	2,61,66,000	2,39,85,500	21,77,549	1,43,22,830	-96,62,670	40.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,66,000	0	0	2,61,66,000	2,39,85,500	21,77,549	1,43,22,830	-96,62,670	40.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,61,66,000	0	0	2,61,66,000	2,39,85,500	21,77,549	1,43,22,830	-96,62,670	40.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	8,08,00,000	0	0	8,08,00,000	7,40,66,667	55,52,036	6,02,26,036	-1,38,40,631	18.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,08,00,000	0	0	8,08,00,000	7,40,66,667	55,52,036	6,02,26,036	-1,38,40,631	18.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,08,00,000	0	0	8,08,00,000	7,40,66,667	55,52,036	6,02,26,036	-1,38,40,631	18.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,08,00,000	0	0	8,08,00,000	7,40,66,667	55,52,036	6,02,26,036	-1,38,40,631	18.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	53,10,95,000	0	0	53,10,95,000	48,68,37,083	4,26,26,321	43,54,61,740	-5,13,75,343	10.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 02 SMALL FARMERS DEVELOPMENT AGENCY (R.I.D.F.)									
State Plan									
	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	-12,06,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	-12,06,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	12,06,33,333	0	-12,06,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS									
State Plan									
	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	1,28,31,109	-3,85,08,895	21.28
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	1,28,31,109	-3,85,08,895	21.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	18,09,50,000	1,28,31,109	-3,85,08,895	21.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,90,00,000	0	0	32,90,00,000	30,15,83,333	1,28,31,109	-15,91,42,228	52.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,90,00,000	0	0	32,90,00,000	30,15,83,333	1,28,31,109	-15,91,42,228	52.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	86,00,95,000	0	0	86,00,95,000	78,84,20,417	5,54,57,430	-21,05,17,572	26.70
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	534,47,76,000	4,000	0	534,47,80,000	489,93,81,667	33,56,23,075	-135,58,86,191	27.67
	Charged:	0	5,30,404	0	5,30,404	4,86,204	0	-4,86,204	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT										
State Non-Plan										
	Voted:	10,89,000	0	0	10,89,000	9,98,250	3,18,670	5,70,933	-4,27,317	42.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,89,000	0	0	10,89,000	9,98,250	3,18,670	5,70,933	-4,27,317	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,89,000	0	0	10,89,000	9,98,250	3,18,670	5,70,933	-4,27,317	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,89,000	0	0	10,89,000	9,98,250	3,18,670	5,70,933	-4,27,317	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,89,000	0	0	10,89,000	9,98,250	3,18,670	5,70,933	-4,27,317	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,89,000	0	0	10,89,000	9,98,250	3,18,670	5,70,933	-4,27,317	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	6,05,000	0	0	6,05,000	5,54,583	0	3,79,219	-1,75,364	31.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,000	0	0	6,05,000	5,54,583	0	3,79,219	-1,75,364	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,000	0	0	6,05,000	5,54,583	0	3,79,219	-1,75,364	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,000	0	0	6,05,000	5,54,583	0	3,79,219	-1,75,364	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,000	0	0	6,05,000	5,54,583	0	3,79,219	-1,75,364	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,05,000	0	0	6,05,000	5,54,583	0	3,79,219	-1,75,364	31.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	13,59,87,000	0	-4,57,00,000	9,02,87,000	8,27,63,083	68,51,331	7,57,86,560	-69,76,523	8.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,59,87,000	0	-4,57,00,000	9,02,87,000	8,27,63,083	68,51,331	7,57,86,560	-69,76,523	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,59,88,000	0	-4,57,00,000	9,02,88,000	8,27,64,000	68,51,331	7,57,86,560	-69,77,440	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
State Non-Plan										
	Voted:	32,90,17,000	0	-9,60,00,000	23,30,17,000	21,35,98,917	1,76,95,499	20,09,54,236	-1,26,44,681	5.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,17,000	0	-9,60,00,000	23,30,17,000	21,35,98,917	1,76,95,499	20,09,54,236	-1,26,44,681	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,17,000	0	-9,60,00,000	23,30,17,000	21,35,98,917	1,76,95,499	20,09,54,236	-1,26,44,681	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PLANT PROTECTION SCHEME										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	96,24,947	4,58,280	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	96,24,947	4,58,280	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	96,24,947	4,58,280	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HORTICULTURE DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	5,080	6,73,749	-2,42,918	26.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	5,080	6,73,749	-2,42,918	26.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,81,08,000	0	-1,23,00,000	2,58,08,000	2,36,57,333	20,07,527	2,14,17,054	-22,40,279	9.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF FLORICULTURE										
State Non-Plan										
	Voted:	1,55,10,000	0	3,55,00,000	5,10,10,000	4,67,59,167	1,82,36,209	3,69,17,641	-98,41,526	21.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,10,000	0	3,55,00,000	5,10,10,000	4,67,59,167	1,82,36,209	3,69,17,641	-98,41,526	21.05
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	8,040	2,52,006	-6,64,661	72.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	8,040	2,52,006	-6,64,661	72.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,10,000	0	3,55,00,000	5,20,10,000	4,76,75,833	1,82,44,249	3,71,69,647	-1,05,06,186	22.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	9,96,98,000	0	-3,51,00,000	6,45,98,000	5,92,14,833	48,63,082	5,43,26,046	-48,88,787	8.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,96,98,000	0	-3,51,00,000	6,45,98,000	5,92,14,833	48,63,082	5,43,26,046	-48,88,787	8.26
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	-2,00,000	13,00,000	11,91,667	31,500	2,84,316	-9,07,351	76.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	-2,00,000	13,00,000	11,91,667	31,500	2,84,316	-9,07,351	76.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,11,98,000	0	-3,53,00,000	6,58,98,000	6,04,06,500	48,94,582	5,46,10,362	-57,96,138	9.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 PROJECT FOR MUSHROOM CULTIVATION										
State Non-Plan										
	Voted:	3,29,59,000	0	-1,00,00,000	2,29,59,000	2,10,45,750	17,84,484	1,91,02,904	-19,42,846	9.23
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,29,59,000	0	-1,00,00,000	2,29,59,000	2,10,45,750	17,84,484	1,91,02,904	-19,42,846	9.23
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	2,73,56,000	0	-2,37,00,000	36,56,000	33,51,333	2,55,496	12,58,046	-20,93,287	62.46
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,73,56,000	0	-2,37,00,000	36,56,000	33,51,333	2,55,496	12,58,046	-20,93,287	62.46
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,03,15,000	0	-3,37,00,000	2,66,15,000	2,43,97,083	20,39,980	2,03,60,950	-40,36,133	16.54
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18 TRAINING OF FARMERS										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	3,39,756	7,18,306	-20,31,694	73.88
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	3,39,756	7,18,306	-20,31,694	73.88
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	3,39,756	7,18,306	-20,31,694	73.88
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 TRAINING AND EXTENSION										
State Non-Plan										
	Voted:	32,14,11,000	0	-10,92,00,000	21,22,11,000	19,45,26,750	1,60,82,624	18,17,85,471	-1,27,41,279	6.55
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	32,14,11,000	0	-10,92,00,000	21,22,11,000	19,45,26,750	1,60,82,624	18,17,85,471	-1,27,41,279	6.55
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 35 ECONOMICS AND STATISTICS	Charged:	0	0	0	0	0	0	0	0.00
Full Central Plan									
Voted:	40,00,000	0	0	40,00,000	36,66,667	2,73,636	31,82,429	-4,84,238	13.21
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	36,66,667	31,82,429	-4,84,238	13.21
	Charged:	0	0	0	0	0	0	0	0.00
State Non-Plan									
Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,833	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	12,00,000	0	-10,00,000	2,00,000	1,83,333	0	1,89,752	6,419	3.50
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	-10,00,000	2,00,000	0	1,89,752	6,419	3.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,02,000	0	-10,00,000	42,02,000	38,51,833	33,72,181	-4,79,652	12.45
	Charged:	0	0	0	0	0	0	0	0.00
SB 50 RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
Voted:	2,37,00,000	0	0	2,37,00,000	2,17,25,000	65,46,000	1,04,52,196	-1,12,72,804	51.89
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,37,00,000	0	0	2,37,00,000	2,17,25,000	1,04,52,196	-1,12,72,804	51.89
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
Voted:	26,00,000	0	0	26,00,000	23,83,333	7,27,000	11,61,023	-12,22,310	51.29
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	23,83,333	11,61,023	-12,22,310	51.29
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	2,41,08,333	1,16,13,219	-1,24,95,114	51.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO										
State Plan										
	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	0	3,02,50,799	-12,05,40,868	79.94
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	0	3,02,50,799	-12,05,40,868	79.94
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	15,07,91,667	0	3,02,50,799	-12,05,40,868	79.94
	Charged:	0	0	0	0	0	0	0	0.00	
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Share Central Plan										
	Voted:	11,85,00,000	0	2,35,00,000	14,20,00,000	13,01,66,667	0	14,20,00,000	1,18,33,333	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	11,85,00,000	0	2,35,00,000	14,20,00,000	13,01,66,667	0	14,20,00,000	1,18,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	0	2,46,25,000	0	2,46,25,000	2,25,72,917	0	0	-2,25,72,917	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	3,49,00,000	0	0	3,49,00,000	3,19,91,667	15,78,000	1,57,78,000	-1,62,13,667	50.68
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,49,00,000	2,46,25,000	0	5,95,25,000	5,45,64,583	15,78,000	1,57,78,000	-3,87,86,583	71.08
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	15,34,00,000	2,46,25,000	2,35,00,000	20,15,25,000	18,47,31,250	15,78,000	15,77,78,000	-2,69,53,250	14.59
	Charged:	0	0	0	0	0	0	0	0.00	
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	78,97,00,000	80,00,00,000	0	158,97,00,000	145,72,25,000	0	31,00,00,000	*****	78.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,97,00,000	80,00,00,000	0	158,97,00,000	145,72,25,000	0	31,00,00,000	-114,72,25,000	78.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	78,97,00,000	80,00,00,000	0	158,97,00,000	145,72,25,000	0	31,00,00,000	-114,72,25,000	78.73
	Charged:	0	0	0	0	0	0	0	0.00	
SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	5,92,00,000	0	0	5,92,00,000	5,42,66,667	0	5,11,20,000	-31,46,667	5.80
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	5,42,66,667	0	5,11,20,000	-31,46,667	5.80
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	0	1,000	6,38,27,000	6,38,28,000	5,85,09,000	2,44,55,000	2,44,55,000	-3,40,54,000	58.20
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,97,00,000	0	-6,57,000	1,90,43,000	1,74,56,083	2,13,093	75,98,409	-98,57,674	56.47
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,97,00,000	1,000	6,31,70,000	8,28,71,000	7,59,65,083	2,46,68,093	3,20,53,409	-4,39,11,674	57.81
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	7,89,00,000	1,000	6,31,70,000	14,20,71,000	13,02,31,750	2,46,68,093	8,31,73,409	-4,70,58,341	36.13
	Charged:	0	0	0	0	0	0	0	0.00	
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 64 SUBSIDY ON PLASTIC CRATES									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 65 NURSERY PROMOTION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 66 JALSE KRISHI KO BAL YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 FLOW IRRIGATION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 68 SAUR SINCHAYI YOJNA									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 71 BAAGWANI SURAKSHA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	27,86,224	3,40,40,524	-5,76,26,143	62.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	27,86,224	3,40,40,524	-5,76,26,143	62.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	27,86,224	3,40,40,524	-5,76,26,143	62.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 SUBSIDY ON ANTI HAIL NET										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	2,29,48,957	17,49,86,501	-83,46,832	4.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	2,29,48,957	17,49,86,501	-83,46,832	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	2,29,48,957	17,49,86,501	-83,46,832	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	16,25,000	62,02,600	-3,96,30,733	86.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	16,25,000	62,02,600	-3,96,30,733	86.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	16,25,000	62,02,600	-3,96,30,733	86.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 KRISHI MACHANISATION PAR UPMISSION										
Share Central Plan										
	Voted:	9,82,00,000	0	0	9,82,00,000	9,00,16,667	0	0	-9,00,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,82,00,000	0	0	9,82,00,000	9,00,16,667	0	0	-9,00,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,43,000	0	0	1,30,43,000	1,19,56,083	0	0	-1,19,56,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,43,000	0	0	1,30,43,000	1,19,56,083	0	0	-1,19,56,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,12,43,000	0	0	11,12,43,000	10,19,72,750	0	0	-10,19,72,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
State Plan										
	Voted:	75,00,000	0	9,00,00,000	9,75,00,000	8,93,75,000	9,00,00,000	9,75,00,000	81,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	9,00,00,000	9,75,00,000	8,93,75,000	9,00,00,000	9,75,00,000	81,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	9,00,00,000	9,75,00,000	8,93,75,000	9,00,00,000	9,75,00,000	81,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
State Non-Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	0	-18,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	0	-18,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	0	-18,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 HONEY PRODUCTION AND PROCESSING SCHEME										
State Non-Plan										
	Voted:	6,67,00,000	0	0	6,67,00,000	6,11,41,667	0	0	-6,11,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,67,00,000	0	0	6,67,00,000	6,11,41,667	0	0	-6,11,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,67,00,000	0	0	6,67,00,000	6,11,41,667	0	0	-6,11,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	5,00,00,000	0	-5,00,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,00,000	0	-5,00,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,00,00,000	0	-5,00,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	340,74,04,000	82,46,26,000	-6,10,04,191	417,10,25,809	382,34,40,325	24,41,98,384	196,78,79,174	-185,55,61,151	48.53
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	340,74,04,000	82,46,26,000	-6,10,04,191	417,10,25,809	382,34,40,325	24,41,98,384	196,78,79,174	-185,55,61,151	48.53
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										
	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	69,83,99,167	0	66,18,90,000	-3,65,09,167	5.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	69,83,99,167	0	66,18,90,000	-3,65,09,167	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	69,83,99,167	0	66,18,90,000	-3,65,09,167	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	69,83,99,167	0	66,18,90,000	-3,65,09,167	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	69,83,99,167	0	66,18,90,000	-3,65,09,167	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,81,00,000	4,27,85,809	6,10,04,191	76,18,90,000	69,83,99,167	0	66,18,90,000	-3,65,09,167	5.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	406,71,98,000	86,74,11,809	0	493,46,09,809	452,33,92,325	24,45,17,054	263,07,19,326	-189,26,72,999	41.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Non-Plan										
	Voted:	12,93,10,000	0	0	12,93,10,000	11,85,34,167	0	9,89,67,151	-1,95,67,016	16.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	11,85,34,167	0	9,89,67,151	-1,95,67,016	16.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	11,85,34,167	0	9,89,67,151	-1,95,67,016	16.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
State Plan										
	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	4,00,000	3,56,00,000	-3,33,333	.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	4,00,000	3,56,00,000	-3,33,333	0.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	3,59,33,333	4,00,000	3,56,00,000	-3,33,333	0.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,85,10,000	0	0	16,85,10,000	15,44,67,500	4,00,000	13,45,67,151	-1,99,00,349	12.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,85,10,000	0	0	16,85,10,000	15,44,67,500	4,00,000	13,45,67,151	-1,99,00,349	12.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 06 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6401 LOANS FOR CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	3,20,00,000	3,77,75,000	3,46,27,083	0	13,20,000	-3,33,07,083	96.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,48,68,000	0	3,20,00,000	6,68,68,000	6,12,95,667	2,41,919	3,08,40,887	-3,04,54,780	49.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
State Non-Plan										
	Voted:	256,53,34,000	0	0	256,53,34,000	235,15,56,167	18,35,50,201	164,73,35,555	-70,42,20,612	29.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	256,53,34,000	0	0	256,53,34,000	235,15,56,167	18,35,50,201	164,73,35,555	-70,42,20,612	29.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	256,53,34,000	0	0	256,53,34,000	235,15,56,167	18,35,50,201	164,73,35,555	-70,42,20,612	29.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	114,83,34,000	0	0	114,83,34,000	105,26,39,500	5,07,68,919	50,56,97,873	-54,69,41,627	51.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,83,34,000	0	0	114,83,34,000	105,26,39,500	5,07,68,919	50,56,97,873	-54,69,41,627	51.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,83,34,000	0	0	114,83,34,000	105,26,39,500	5,07,68,919	50,56,97,873	-54,69,41,627	51.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
State Non-Plan										
	Voted:	27,83,39,000	0	0	27,83,39,000	25,51,44,083	1,81,06,956	19,98,19,729	-5,53,24,354	21.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,83,39,000	0	0	27,83,39,000	25,51,44,083	1,81,06,956	19,98,19,729	-5,53,24,354	21.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,83,39,000	0	0	27,83,39,000	25,51,44,083	1,81,06,956	19,98,19,729	-5,53,24,354	21.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	399,20,07,000	0	0	399,20,07,000	365,93,39,750	25,24,26,076	235,28,53,157	-130,64,86,593	35.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
State Non-Plan										
	Voted:	661,62,17,000	0	-31,65,07,016	629,97,09,984	577,47,34,152	30,51,13,281	476,83,11,354	*****	17.43
	Charged:	0	8,49,791	0	8,49,791	7,78,975	0	0	-7,78,975	100.00
Sub Total(P/NP):	Voted:	661,62,17,000	0	-31,65,07,016	629,97,09,984	577,47,34,152	30,51,13,281	476,83,11,354	-100,64,22,798	17.43
	Charged:	0	8,49,791	0	8,49,791	7,78,975	0	0	-7,78,975	100.00
Sub Total(Sub):	Voted:	661,62,17,000	0	-31,65,07,016	629,97,09,984	577,47,34,152	30,51,13,281	476,83,11,354	-100,64,22,798	17.43
	Charged:	0	8,49,791	0	8,49,791	7,78,975	0	0	-7,78,975	100.00
SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	455,84,91,000	0	0	455,84,91,000	417,86,16,750	12,62,64,751	93,01,47,403	*****	77.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,84,91,000	0	0	455,84,91,000	417,86,16,750	12,62,64,751	93,01,47,403	-324,84,69,347	77.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	455,84,91,000	0	0	455,84,91,000	417,86,16,750	12,62,64,751	93,01,47,403	-324,84,69,347	77.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES										
State Non-Plan										
	Voted:	47,85,60,000	1,000	28,03,54,000	75,89,15,000	69,56,72,083	5,80,87,071	46,07,06,245	-23,49,65,838	33.78
	Charged:	1000	0	0	1,000	917	0	8,40,000	8,39,083	91,536.36
Sub Total(P/NP):	Voted:	47,85,60,000	1,000	28,03,54,000	75,89,15,000	69,56,72,083	5,80,87,071	46,07,06,245	-23,49,65,838	33.78
	Charged:	1,000	0	0	1,000	917	0	8,40,000	8,39,083	91,536.36
Sub Total(Sub):	Voted:	47,85,60,000	1,000	28,03,54,000	75,89,15,000	69,56,72,083	5,80,87,071	46,07,06,245	-23,49,65,838	33.78
	Charged:	1,000	0	0	1,000	917	0	8,40,000	8,39,083	91,536.36
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	22,14,38,000	0	0	22,14,38,000	20,29,84,833	0	9,25,40,000	-11,04,44,833	54.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,14,38,000	0	0	22,14,38,000	20,29,84,833	0	9,25,40,000	-11,04,44,833	54.41
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(SM):	Voted:	5,79,000	0	0	5,79,000	5,30,750	66,358	2,23,630	-3,07,120	57.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,79,000	0	0	5,79,000	5,30,750	66,358	2,23,630	-3,07,120	57.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	11,43,86,000	0	0	11,43,86,000	10,48,53,833	76,40,165	7,07,46,801	-3,41,07,032	32.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,86,000	0	0	11,43,86,000	10,48,53,833	76,40,165	7,07,46,801	-3,41,07,032	32.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,86,000	0	0	11,43,86,000	10,48,53,833	76,40,165	7,07,46,801	-3,41,07,032	32.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,43,86,000	0	0	11,43,86,000	10,48,53,833	76,40,165	7,07,46,801	-3,41,07,032	32.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,18,01,000	0	0	2,18,01,000	1,99,84,250	20,75,236	1,71,58,232	-28,26,018	14.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,18,01,000	0	0	2,18,01,000	1,99,84,250	20,75,236	1,71,58,232	-28,26,018	14.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,18,01,000	0	0	2,18,01,000	1,99,84,250	20,75,236	1,71,58,232	-28,26,018	14.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,18,01,000	0	0	2,18,01,000	1,99,84,250	20,75,236	1,71,58,232	-28,26,018	14.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
State Plan										
	Voted:	3,06,13,000	0	0	3,06,13,000	2,80,61,917	0	0	-2,80,61,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,13,000	0	0	3,06,13,000	2,80,61,917	0	0	-2,80,61,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,13,000	0	0	3,06,13,000	2,80,61,917	0	0	-2,80,61,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	2,22,64,000	0	0	2,22,64,000	2,04,08,667	1,30,578	6,77,840	-1,97,30,827	96.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,64,000	0	0	2,22,64,000	2,04,08,667	1,30,578	6,77,840	-1,97,30,827	96.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,64,000	0	0	2,22,64,000	2,04,08,667	1,30,578	6,77,840	-1,97,30,827	96.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
State Plan										
	Voted:	1,60,03,000	0	0	1,60,03,000	1,46,69,417	0	0	-1,46,69,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,03,000	0	0	1,60,03,000	1,46,69,417	0	0	-1,46,69,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,03,000	0	0	1,60,03,000	1,46,69,417	0	0	-1,46,69,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,88,80,000	0	0	6,88,80,000	6,31,40,000	1,30,578	6,77,840	-6,24,62,160	98.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,50,67,000	0	0	20,50,67,000	18,79,78,083	98,45,979	8,85,82,873	-9,93,95,210	52.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,50,67,000	0	0	20,50,67,000	18,79,78,083	98,45,979	8,85,82,873	-9,93,95,210	52.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2701 MEDIUM IRRIGATION										
SM 11 GIRI BATA PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	41,18,000	0	0	41,18,000	37,74,833	2,20,682	17,10,653	-20,64,180	54.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,18,000	0	0	41,18,000	37,74,833	2,20,682	17,10,653	-20,64,180	54.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,18,000	0	0	41,18,000	37,74,833	2,20,682	17,10,653	-20,64,180	54.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,18,000	0	0	41,18,000	37,74,833	2,20,682	17,10,653	-20,64,180	54.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	85,08,000	0	0	85,08,000	77,99,000	12,594	68,53,178	-9,45,822	12.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,08,000	0	0	85,08,000	77,99,000	12,594	68,53,178	-9,45,822	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,08,000	0	0	85,08,000	77,99,000	12,594	68,53,178	-9,45,822	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,08,000	0	0	85,08,000	77,99,000	12,594	68,53,178	-9,45,822	12.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	3,63,000	0	0	3,63,000	3,32,750	3,35,000	3,35,000	2,250	.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,000	0	0	3,63,000	3,32,750	3,35,000	3,35,000	2,250	0.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,000	0	0	3,63,000	3,32,750	3,35,000	3,35,000	2,250	0.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
State Plan									
	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE									
State Plan									
	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,000	0	0	1,21,000	1,10,917	0	-1,10,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,000	0	0	6,05,000	5,54,583	3,35,000	3,35,000	-2,19,583
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,32,31,000	0	0	1,32,31,000	1,21,28,417	5,68,276	88,98,831	-32,29,586
	Charged:	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 EXPENDITURE ON ESTABLISHMENT									
State Non-Plan									
	Voted:	1,04,65,000	0	0	1,04,65,000	95,92,917	2,73,570	28,37,005	-67,55,912
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,65,000	0	0	1,04,65,000	95,92,917	2,73,570	28,37,005	-67,55,912
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,65,000	0	0	1,04,65,000	95,92,917	2,73,570	28,37,005	-67,55,912
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,65,000	0	0	1,04,65,000	95,92,917	2,73,570	28,37,005	-67,55,912
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR									
SB 01 OTHER MAINTENANCE EXPENDITURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	2,21,833	0	0	-2,21,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,26,000	0	0	7,26,000	6,65,500	0	0	-6,65,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,08,36,000	0	0	3,08,36,000	2,82,66,333	66,80,667	2,14,58,573	-68,07,760	24.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	18,81,000	0	0	18,81,000	17,24,250	1,11,797	14,58,421	-2,65,829	15.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,81,000	0	0	18,81,000	17,24,250	1,11,797	14,58,421	-2,65,829	15.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,81,000	0	0	18,81,000	17,24,250	1,11,797	14,58,421	-2,65,829	15.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,81,000	0	0	18,81,000	17,24,250	1,11,797	14,58,421	-2,65,829	15.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,33,57,000	0	0	2,33,57,000	2,14,10,583	18,14,066	2,01,07,355	-13,03,228	6.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,57,000	0	0	2,33,57,000	2,14,10,583	18,14,066	2,01,07,355	-13,03,228	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,33,57,000	0	0	2,33,57,000	2,14,10,583	18,14,066	2,01,07,355	-13,03,228	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,33,57,000	0	0	2,33,57,000	2,14,10,583	18,14,066	2,01,07,355	-13,03,228	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,52,38,000	0	0	2,52,38,000	2,31,34,833	19,25,863	2,15,65,776	-15,69,057	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 15 CHANGAR AREA IRRIGATION PROJECT (NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Non-Plan										
	Voted:	70,23,000	0	0	70,23,000	64,37,750	0	41,19,671	-23,18,079	36.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,23,000	0	0	70,23,000	64,37,750	0	41,19,671	-23,18,079	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,23,000	0	0	70,23,000	64,37,750	0	41,19,671	-23,18,079	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,23,000	0	0	70,23,000	64,37,750	0	41,19,671	-23,18,079	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,65,81,000	0	0	2,65,81,000	2,43,65,917	8,525	2,65,40,798	21,74,881	8.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,81,000	0	0	2,65,81,000	2,43,65,917	8,525	2,65,40,798	21,74,881	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,81,000	0	0	2,65,81,000	2,43,65,917	8,525	2,65,40,798	21,74,881	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,81,000	0	0	2,65,81,000	2,43,65,917	8,525	2,65,40,798	21,74,881	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	24,20,000	0	0	24,20,000	22,18,333	0	0	-22,18,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,20,000	0	0	24,20,000	22,18,333	0	0	-22,18,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,20,000	0	0	24,20,000	22,18,333	0	0	-22,18,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
State Plan										
	Voted:	4,84,000	0	0	4,84,000	4,43,667	0	0	-4,43,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,000	0	0	4,84,000	4,43,667	0	0	-4,43,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,000	0	0	4,84,000	4,43,667	0	0	-4,43,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
State Plan										
	Voted:	1,82,000	0	0	1,82,000	1,66,833	0	0	-1,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,82,000	0	0	1,82,000	1,66,833	0	0	-1,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,82,000	0	0	1,82,000	1,66,833	0	0	-1,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,86,000	0	0	30,86,000	28,28,833	0	0	-28,28,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,66,90,000	0	0	3,66,90,000	3,36,32,500	8,525	3,06,60,469	-29,72,031	8.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
State Non-Plan										
	Voted:	3,76,55,000	0	0	3,76,55,000	3,45,17,083	4,12,227	40,99,224	-3,04,17,859	88.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,55,000	0	0	3,76,55,000	3,45,17,083	4,12,227	40,99,224	-3,04,17,859	88.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,76,55,000	0	0	3,76,55,000	3,45,17,083	4,12,227	40,99,224	-3,04,17,859	88.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,76,55,000	0	0	3,76,55,000	3,45,17,083	4,12,227	40,99,224	-3,04,17,859	88.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	42,35,000	0	0	42,35,000	38,82,083	0	0	-38,82,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,63,35,000	0	0	1,63,35,000	1,49,73,750	0	0	-1,49,73,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,83,27,000	0	0	5,83,27,000	5,34,66,417	6,05,531	73,22,423	-4,61,43,994	86.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	2,42,00,000	0	0	2,42,00,000	2,21,83,333	5,92,12,846	20,20,23,544	17,98,40,211	810.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,00,000	0	0	2,42,00,000	2,21,83,333	5,92,12,846	20,20,23,544	17,98,40,211	810.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,00,000	0	0	2,42,00,000	2,21,83,333	5,92,12,846	20,20,23,544	17,98,40,211	810.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	60,50,000	0	0	60,50,000	55,45,833	1,93,848	16,59,757	-38,86,076	70.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	55,45,833	1,93,848	16,59,757	-38,86,076	70.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	55,45,833	1,93,848	16,59,757	-38,86,076	70.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
State Plan										
	Voted:	38,72,000	0	0	38,72,000	35,49,333	32,39,388	32,39,388	-3,09,945	8.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,72,000	0	0	38,72,000	35,49,333	32,39,388	32,39,388	-3,09,945	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,72,000	0	0	38,72,000	35,49,333	32,39,388	32,39,388	-3,09,945	8.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,41,22,000	0	0	3,41,22,000	3,12,78,500	6,26,46,082	20,69,22,689	17,56,44,189	561.55
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,41,22,000	0	0	3,41,22,000	3,12,78,500	6,26,46,082	20,69,22,689	17,56,44,189	561.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:									
	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
State Plan									
	Voted:	60,50,000	0	0	60,50,000	55,45,833	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,50,000	0	0	60,50,000	55,45,833	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,50,000	0	0	60,50,000	55,45,833	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
State Plan									
	Voted:	12,10,000	0	0	12,10,000	11,09,167	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,10,000	0	0	12,10,000	11,09,167	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,10,000	0	0	12,10,000	11,09,167	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES									
State Plan									
	Voted:	5,45,000	0	0	5,45,000	4,99,583	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,45,000	0	0	5,45,000	4,99,583	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,45,000	0	0	5,45,000	4,99,583	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,05,000	0	0	78,05,000	71,54,583	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	78,05,000	0	0	78,05,000	71,54,583	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,62,49,000	0	0	20,62,49,000	18,90,61,583	7,24,34,944	10,77,67,178	57.00
	Charged:	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
State Plan										
	Voted:	18,15,00,000	0	0	18,15,00,000	16,63,75,000	1,73,75,241	10,61,33,181	-6,02,41,819	36.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,15,00,000	0	0	18,15,00,000	16,63,75,000	1,73,75,241	10,61,33,181	-6,02,41,819	36.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,15,00,000	0	0	18,15,00,000	16,63,75,000	1,73,75,241	10,61,33,181	-6,02,41,819	36.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
State Plan										
	Voted:	4,84,00,000	0	0	4,84,00,000	4,43,66,667	2,95,400	84,93,000	-3,58,73,667	80.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,00,000	0	0	4,84,00,000	4,43,66,667	2,95,400	84,93,000	-3,58,73,667	80.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,00,000	0	0	4,84,00,000	4,43,66,667	2,95,400	84,93,000	-3,58,73,667	80.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
State Plan										
	Voted:	3,63,00,000	0	0	3,63,00,000	3,32,75,000	87,58,271	2,92,91,329	-39,83,671	11.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,63,00,000	0	0	3,63,00,000	3,32,75,000	87,58,271	2,92,91,329	-39,83,671	11.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,00,000	0	0	3,63,00,000	3,32,75,000	87,58,271	2,92,91,329	-39,83,671	11.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,62,00,000	0	0	26,62,00,000	24,40,16,667	2,64,28,912	14,39,17,510	-10,00,99,157	41.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,62,00,000	0	0	26,62,00,000	24,40,16,667	2,64,28,912	14,39,17,510	-10,00,99,157	41.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	267,24,01,417	17,46,99,121	187,68,82,849	-79,55,18,568	29.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	267,24,01,417	17,46,99,121	187,68,82,849	-79,55,18,568	29.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	267,24,01,417	17,46,99,121	187,68,82,849	-79,55,18,568	29.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	291,53,47,000	0	0	291,53,47,000	267,24,01,417	13,17,06,938	66,49,48,944	*****	75.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	291,53,47,000	0	0	291,53,47,000	267,24,01,417	13,17,06,938	66,49,48,944	-200,74,52,473	75.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	291,53,47,000	0	0	291,53,47,000	267,24,01,417	13,17,06,938	66,49,48,944	-200,74,52,473	75.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
State Non-Plan										
	Voted:	17,93,06,000	0	5,83,00,000	23,76,06,000	21,78,05,500	2,23,97,101	14,19,22,920	-7,58,82,580	34.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,93,06,000	0	5,83,00,000	23,76,06,000	21,78,05,500	2,23,97,101	14,19,22,920	-7,58,82,580	34.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,93,06,000	0	5,83,00,000	23,76,06,000	21,78,05,500	2,23,97,101	14,19,22,920	-7,58,82,580	34.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	724,79,53,000	0	0	724,79,53,000	664,39,56,917	38,38,53,896	330,26,65,152	-334,12,91,765	50.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	724,79,53,000	0	0	724,79,53,000	664,39,56,917	38,38,53,896	330,26,65,152	-334,12,91,765	50.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	807,54,83,000	0	0	807,54,83,000	740,25,26,083	43,33,43,378	394,14,76,587	-346,10,49,496	46.75
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2711 FLOOD CONTROL AND DRAINAGE

SM 01 FLOOD CONTROL

MI 001 DIRECTION AND ADMINISTRATION

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	33,66,00,000	0	0	33,66,00,000	30,85,50,000	2,88,04,352	17,86,01,530	-12,99,48,470	42.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	30,85,50,000	2,88,04,352	17,86,01,530	-12,99,48,470	42.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
State Non-Plan										
	Voted:	0	1,000	70,60,000	70,61,000	64,72,583	56,56,388	56,56,388	-8,16,195	12.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	70,60,000	70,61,000	64,72,583	56,56,388	56,56,388	-8,16,195	12.61
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	36,01,00,000	0	56,49,00,000	92,50,00,000	84,79,16,667	7,15,02,126	52,05,77,599	-32,73,39,068	38.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,01,00,000	0	56,49,00,000	92,50,00,000	84,79,16,667	7,15,02,126	52,05,77,599	-32,73,39,068	38.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,01,00,000	1,000	57,19,60,000	93,20,61,000	85,43,89,250	7,71,58,514	52,62,33,987	-32,81,55,263	38.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	7,27,018	11,99,276	-79,67,391	86.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	7,27,018	11,99,276	-79,67,391	86.92
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	5,78,200	71,57,420	-20,09,247	21.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	5,78,200	71,57,420	-20,09,247	21.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	13,05,218	83,56,696	-99,76,637	54.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	110,56,00,000	0	6,63,68,000	117,19,68,000	107,43,04,000	9,95,22,617	78,31,06,536	-29,11,97,464	27.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,56,00,000	0	6,63,68,000	117,19,68,000	107,43,04,000	9,95,22,617	78,31,06,536	-29,11,97,464	27.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,56,00,000	0	6,63,68,000	117,19,68,000	107,43,04,000	9,95,22,617	78,31,06,536	-29,11,97,464	27.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	294,19,62,000	0	0	294,19,62,000	269,67,98,500	0	184,57,55,549	-85,10,42,951	31.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,19,62,000	0	0	294,19,62,000	269,67,98,500	0	184,57,55,549	-85,10,42,951	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,96,00,000	0	0	48,96,00,000	44,88,00,000	0	26,83,11,000	-18,04,89,000	40.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,96,00,000	0	0	48,96,00,000	44,88,00,000	0	26,83,11,000	-18,04,89,000	40.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	343,15,62,000	0	0	343,15,62,000	314,55,98,500	0	211,40,66,549	-103,15,31,951	32.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
State Plan										
	Voted:	37,50,00,000	0	-37,49,99,000	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	0	-37,49,99,000	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	0	-37,49,99,000	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	530,23,62,000	1,000	26,33,29,000	556,56,92,000	510,18,84,333	17,79,86,349	343,17,63,768	-167,01,20,565	32.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	563,89,62,000	1,000	26,33,29,000	590,22,92,000	541,04,34,333	20,67,90,701	361,03,65,298	-180,00,69,035	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	563,89,62,000	1,000	26,33,29,000	590,22,92,000	541,04,34,333	20,67,90,701	361,03,65,298	-180,00,69,035	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 20 PHINA SINGH PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 02 OTHER EXPENDITURE										
Share Central Plan										
	Voted:	7,78,92,000	0	-1,24,25,000	6,54,67,000	6,00,11,417	0	0	-6,00,11,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,78,92,000	0	-1,24,25,000	6,54,67,000	6,00,11,417	0	0	-6,00,11,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	64,01,00,000	0	0	64,01,00,000	58,67,58,333	14,92,33,381	16,27,67,337	-42,39,90,996	72.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,90,000	0	0	86,90,000	79,65,833	0	0	-79,65,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,87,90,000	0	0	64,87,90,000	59,47,24,167	14,92,33,381	16,27,67,337	-43,19,56,830	72.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,66,82,000	0	-1,24,25,000	71,42,57,000	65,47,35,583	14,92,33,381	16,27,67,337	-49,19,68,246	75.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,66,82,000	0	-1,24,25,000	71,42,57,000	65,47,35,583	14,92,33,381	16,27,67,337	-49,19,68,246	75.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,66,82,000	0	-1,24,25,000	71,42,57,000	65,47,35,583	14,92,33,381	16,27,67,337	-49,19,68,246	75.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 800 OTHER EXPENDITURE										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Share Central Plan										
	Voted:	2,29,54,000	0	0	2,29,54,000	2,10,41,167	0	0	-2,10,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,29,54,000	0	0	2,29,54,000	2,10,41,167	0	0	-2,10,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	25,50,000	0	0	25,50,000	23,37,500	0	0	-23,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,50,000	0	0	25,50,000	23,37,500	0	0	-23,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,55,04,000	0	0	2,55,04,000	2,33,78,667	0	0	-2,33,78,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,55,04,000	0	0	2,55,04,000	2,33,78,667	0	0	-2,33,78,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,55,04,000	0	0	2,55,04,000	2,33,78,667	0	0	-2,33,78,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 23 KUNCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										
	Voted:	3,12,000	0	0	3,12,000	2,86,000	0	0	-2,86,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,12,000	0	0	3,12,000	2,86,000	0	0	-2,86,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	34,000	0	0	34,000	31,167	0	0	-31,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,000	0	0	34,000	31,167	0	0	-31,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,46,000	0	0	3,46,000	3,17,167	0	0	-3,17,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,46,000	0	0	3,46,000	3,17,167	0	0	-3,17,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,46,000	0	0	3,46,000	3,17,167	0	0	-3,17,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD										
Share Central Plan										
	Voted:	1,56,000	0	0	1,56,000	1,43,000	0	0	-1,43,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,000	0	0	1,56,000	1,43,000	0	0	-1,43,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,000	0	0	17,000	15,583	0	0	-15,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	15,583	0	0	-15,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,000	0	0	1,73,000	1,58,583	0	0	-1,58,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	1,73,000	0	0	1,73,000	1,58,583	0	0	-1,58,583	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,73,000	0	0	1,73,000	1,58,583	0	-1,58,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Share Central Plan									
	Voted:	31,15,000	0	0	31,15,000	28,55,417	0	-28,55,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,15,000	0	0	31,15,000	28,55,417	0	-28,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	3,46,000	0	0	3,46,000	3,17,167	0	-3,17,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	0	3,46,000	3,17,167	0	-3,17,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	0	34,61,000	31,72,583	0	-31,72,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	0	34,61,000	31,72,583	0	-31,72,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	0	34,61,000	31,72,583	0	-31,72,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Share Central Plan									
	Voted:	1,56,000	0	0	1,56,000	1,43,000	0	-1,43,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,000	0	0	1,56,000	1,43,000	0	-1,43,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
State Plan										
	Voted:	17,000	0	0	17,000	15,583	0	0	-15,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,000	0	0	17,000	15,583	0	0	-15,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,000	0	0	1,73,000	1,58,583	0	0	-1,58,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,73,000	0	0	1,73,000	1,58,583	0	0	-1,58,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,73,000	0	0	1,73,000	1,58,583	0	0	-1,58,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										
Share Central Plan										
	Voted:	31,15,000	0	0	31,15,000	28,55,417	0	0	-28,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,15,000	0	0	31,15,000	28,55,417	0	0	-28,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,46,000	0	0	3,46,000	3,17,167	0	0	-3,17,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,000	0	0	3,46,000	3,17,167	0	0	-3,17,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,61,000	0	0	34,61,000	31,72,583	0	0	-31,72,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,61,000	0	0	34,61,000	31,72,583	0	0	-31,72,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,61,000	0	0	34,61,000	31,72,583	0	0	-31,72,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,98,00,000	0	-1,24,25,000	74,73,75,000	68,50,93,750	14,92,33,381	16,27,67,337	-52,23,26,413	76.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
Sub Total(P/NP):	Voted:	15,00,00,000	0	-4,89,68,000	10,10,32,000	9,26,12,667	39,27,210	3,30,65,366	-5,95,47,301	64.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	-4,89,68,000	10,10,32,000	9,26,12,667	39,27,210	3,30,65,366	-5,95,47,301	64.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	60,50,000	0	0	-60,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	60,50,000	0	0	-60,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	60,50,000	0	0	-60,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
State Plan										
	Voted:	0	1,000	4,99,99,000	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	4,99,99,000	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	4,99,99,000	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	167,12,79,000	2,000	1,38,46,000	168,51,27,000	154,46,99,750	5,50,87,708	69,74,26,921	-84,72,72,829	54.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 GROUND WATER										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
State Plan										
	Voted:	2,57,33,000	0	0	2,57,33,000	2,35,88,583	20,40,821	72,30,045	-1,63,58,538	69.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,57,33,000	0	0	2,57,33,000	2,35,88,583	20,40,821	72,30,045	-1,63,58,538	69.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,57,33,000	0	0	2,57,33,000	2,35,88,583	20,40,821	72,30,045	-1,63,58,538	69.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	44,39,000	0	0	44,39,000	40,69,083	0	0	-40,69,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,44,27,000	0	0	4,44,27,000	4,07,24,750	0	0	-4,07,24,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME										
Share Central Plan										
	Voted:	1,86,89,000	0	0	1,86,89,000	1,71,31,583	0	0	-1,71,31,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,89,000	0	0	1,86,89,000	1,71,31,583	0	0	-1,71,31,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,76,000	0	0	20,76,000	19,03,000	0	0	-19,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,76,000	0	0	20,76,000	19,03,000	0	0	-19,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,65,000	0	0	2,07,65,000	1,90,34,583	0	0	-1,90,34,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP										
Share Central Plan										
	Voted:	14,95,19,000	0	-14,95,19,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,95,19,000	0	-14,95,19,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	2,95,10,000	0	2,95,10,000	2,70,50,833	0	0	-2,70,50,833	100.00
	Voted:	1,66,11,000	0	24,01,68,000	25,67,79,000	23,53,80,750	3,64,30,667	27,47,42,471	3,93,61,721	16.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,11,000	0	24,01,68,000	25,67,79,000	23,53,80,750	3,64,30,667	27,47,42,471	3,93,61,721	16.72
	Charged:	0	2,95,10,000	0	2,95,10,000	2,70,50,833	0	0	-2,70,50,833	100.00
Sub Total(Sub):	Voted:	16,61,30,000	0	9,06,49,000	25,67,79,000	23,53,80,750	3,64,30,667	27,47,42,471	3,93,61,721	16.72
	Charged:	0	2,95,10,000	0	2,95,10,000	2,70,50,833	0	0	-2,70,50,833	100.00
SB 14 CHANNELIZATION OF LUNKHARI KHAD IN DISTRICT UNA UNDER FLOOD MANAGEMENT PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	41,000	0	0	41,000	37,583	0	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	37,583	0	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	3,79,500	0	0	-3,79,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA										
Share Central Plan										
	Voted:	3,73,77,000	0	0	3,73,77,000	3,42,62,250	0	0	-3,42,62,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,77,000	0	0	3,73,77,000	3,42,62,250	0	0	-3,42,62,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,52,000	0	0	41,52,000	38,06,000	0	0	-38,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,52,000	0	0	41,52,000	38,06,000	0	0	-38,06,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,29,000	0	0	4,15,29,000	3,80,68,250	0	0	-3,80,68,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN(HMR) AND JAWALAMUKHI AND RAKKAR (KNG)										
Share Central Plan										
	Voted:	3,73,000	0	0	3,73,000	3,41,917	0	0	-3,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	3,41,917	0	0	-3,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	41,000	0	0	41,000	37,583	0	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	37,583	0	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	3,79,500	0	0	-3,79,500	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	Charged:	0	0	0	0	0	0	0	0.00
SB 19	CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA								
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	3,41,917	0	-3,41,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	3,41,917	0	-3,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	41,000	0	0	41,000	37,583	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	37,583	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	3,79,500	0	-3,79,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20	CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI								
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21	FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI								
Share Central Plan									
	Voted:	3,73,000	0	0	3,73,000	3,41,917	0	-3,41,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,73,000	0	0	3,73,000	3,41,917	0	-3,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	41,000	0	0	41,000	37,583	0	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,000	0	0	41,000	37,583	0	0	-37,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,000	0	0	4,14,000	3,79,500	0	0	-3,79,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT(EXTERNALLY AIDED PROJECT)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SEED MONEY FOR RENUKA DAM										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	2,50,00,000	-2,08,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	2,50,00,000	-2,08,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	2,50,00,000	-2,08,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,64,01,000	0	9,06,49,000	54,70,50,000	50,14,62,500	3,83,25,967	37,27,69,054	-12,86,93,446	25.66
	Charged:	0	2,95,10,000	0	2,95,10,000	2,70,50,833	0	0	-2,70,50,833	100.00
Sub Total(SM):	Voted:	45,64,01,000	0	9,06,49,000	54,70,50,000	50,14,62,500	3,83,25,967	37,27,69,054	-12,86,93,446	25.66
	Charged:	0	2,95,10,000	0	2,95,10,000	2,70,50,833	0	0	-2,70,50,833	100.00
Sub Total(Mjr):	Voted:	45,64,01,000	0	9,06,49,000	54,70,50,000	50,14,62,500	3,83,25,967	37,27,69,054	-12,86,93,446	25.66
	Charged:	0	2,95,10,000	0	2,95,10,000	2,70,50,833	0	0	-2,70,50,833	100.00
Sub Total(R/C):	Voted:	951,47,63,000	3,000	0	951,47,66,000	872,18,68,833	47,84,46,695	511,00,38,099	-361,18,30,734	41.41
	Charged:	0	2,95,10,000	0	2,95,10,000	2,70,50,833	0	0	-2,70,50,833	100.00
Sub Total(Grant):	Voted:	3726,29,97,000	5,000	0	3726,30,02,000	3415,77,51,833	235,46,20,965	2532,41,97,091	-883,35,54,742	25.86
	Charged:	1,000	3,03,59,791	0	3,03,60,791	2,78,30,725	0	8,40,000	-2,69,90,725	96.98

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	10,36,000	0	0	10,36,000	9,49,667	6,47,500	6,47,500	-3,02,167	31.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,36,000	0	0	10,36,000	9,49,667	6,47,500	6,47,500	-3,02,167	31.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,36,000	0	0	10,36,000	9,49,667	6,47,500	6,47,500	-3,02,167	31.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT										
State Non-Plan										
	Voted:	4,59,000	0	0	4,59,000	4,20,750	0	1,71,000	-2,49,750	59.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,000	0	0	4,59,000	4,20,750	0	1,71,000	-2,49,750	59.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,000	0	0	4,59,000	4,20,750	0	1,71,000	-2,49,750	59.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,95,000	0	0	14,95,000	13,70,417	6,47,500	8,18,500	-5,51,917	40.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,95,000	0	0	14,95,000	13,70,417	6,47,500	8,18,500	-5,51,917	40.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,95,000	0	0	14,95,000	13,70,417	6,47,500	8,18,500	-5,51,917	40.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER ESTABLISHMENT										
State Non-Plan										
	Voted:	5,90,00,000	0	0	5,90,00,000	5,40,83,333	39,41,521	4,14,75,791	-1,26,07,542	23.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,90,00,000	0	0	5,90,00,000	5,40,83,333	39,41,521	4,14,75,791	-1,26,07,542	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,20,951	9,38,503	-5,28,164	36.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,20,951	9,38,503	-5,28,164	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	0	6,06,00,000	5,55,50,000	40,62,472	4,24,14,294	-1,31,35,706	23.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	1,46,13,000	0	0	1,46,13,000	1,33,95,250	6,22,638	1,01,66,211	-32,29,039	24.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,13,000	0	0	1,46,13,000	1,33,95,250	6,22,638	1,01,66,211	-32,29,039	24.11
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	36,638	2,78,287	-1,80,046	39.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	36,638	2,78,287	-1,80,046	39.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,13,000	0	0	1,51,13,000	1,38,53,583	6,59,276	1,04,44,498	-34,09,085	24.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	14,18,47,000	0	0	14,18,47,000	13,00,26,417	89,88,383	10,97,16,447	-2,03,09,970	15.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,18,47,000	0	0	14,18,47,000	13,00,26,417	89,88,383	10,97,16,447	-2,03,09,970	15.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,18,47,000	0	0	14,18,47,000	13,00,26,417	89,88,383	10,97,16,447	-2,03,09,970	15.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,75,60,000	0	0	21,75,60,000	19,94,30,000	1,37,10,131	16,25,75,239	-3,68,54,761	18.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	294,49,62,000	0	-5,17,40,000	289,32,22,000	265,21,20,167	19,16,32,335	204,23,61,566	-60,97,58,601	22.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	294,49,62,000	0	-5,17,40,000	289,32,22,000	265,21,20,167	19,16,32,335	204,23,61,566	-60,97,58,601	22.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,79,85,000	1,000	2,70,96,000	12,50,82,000	11,46,58,500	1,70,57,468	9,95,74,403	-1,50,84,097	13.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,79,85,000	1,000	2,70,96,000	12,50,82,000	11,46,58,500	1,70,57,468	9,95,74,403	-1,50,84,097	13.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	304,29,47,000	1,000	-2,46,44,000	301,83,04,000	276,67,78,667	20,86,89,803	214,19,35,969	-62,48,42,698	22.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
State Non-Plan										
	Voted:	1,36,93,000	0	0	1,36,93,000	1,25,51,917	11,42,710	1,17,76,100	-7,75,817	6.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,93,000	0	0	1,36,93,000	1,25,51,917	11,42,710	1,17,76,100	-7,75,817	6.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,93,000	0	0	1,36,93,000	1,25,51,917	11,42,710	1,17,76,100	-7,75,817	6.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										
Full Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONTROL OF FOOT AND MOUTH DISEASES										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
MI 102 CATTLE AND BUFFALO DEVELOPMENT	0	0	0	0	0	0	0	0		
SB 02 CATTLE BREEDING FARMS SCHEMES										
State Non-Plan										
	Voted:	6,64,03,000	0	0	6,64,03,000	6,08,69,417	34,91,496	4,21,33,965	-1,87,35,452	30.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,64,03,000	0	0	6,64,03,000	6,08,69,417	34,91,496	4,21,33,965	-1,87,35,452	30.78
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	19,00,000	0	0	19,00,000	17,41,667	87,689	11,11,517	-6,30,150	36.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	17,41,667	87,689	11,11,517	-6,30,150	36.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,83,03,000	0	0	6,83,03,000	6,26,11,083	35,79,185	4,32,45,482	-1,93,65,601	30.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
State Non-Plan										
	Voted:	5,63,50,000	0	0	5,63,50,000	5,16,54,167	38,61,863	3,74,39,040	-1,42,15,127	27.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,63,50,000	0	0	5,63,50,000	5,16,54,167	38,61,863	3,74,39,040	-1,42,15,127	27.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	65,36,000	0	0	65,36,000	59,91,333	3,86,317	46,51,214	-13,40,119	22.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,36,000	0	0	65,36,000	59,91,333	3,86,317	46,51,214	-13,40,119	22.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,28,86,000	0	0	6,28,86,000	5,76,45,500	42,48,180	4,20,90,254	-1,55,55,246	26.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 LIVES STOCK CENSUS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	1,000	1,000	99,99,000	1,00,01,000	91,67,583	29,48,510	29,48,510	-62,19,073	67.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	1,000	99,99,000	1,00,01,000	91,67,583	29,48,510	29,48,510	-62,19,073	67.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	1,000	99,99,000	1,00,01,000	91,67,583	29,48,510	29,48,510	-62,19,073	67.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	20,00,000	1,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL PROJECT ON BOVINE BREEDING										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
Sub Total(Sub):	Voted:	5,01,01,000	0	0	5,01,01,000	4,59,25,917	0	5,01,00,000	41,74,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,60,95,000	1,000	99,99,000	23,60,95,000	21,64,20,417	2,79,04,721	16,94,02,917	-4,70,17,500	21.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT										
SB 02 CENTRAL AND DISTRICT POULTRY FARMS										
State Non-Plan										
	Voted:	4,53,78,000	0	0	4,53,78,000	4,15,96,500	31,47,614	3,28,89,724	-87,06,776	20.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,78,000	0	0	4,53,78,000	4,15,96,500	31,47,614	3,28,89,724	-87,06,776	20.93
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	0	0	17,00,000	15,58,333	1,02,603	10,95,685	-4,62,648	29.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	15,58,333	1,02,603	10,95,685	-4,62,648	29.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,78,000	0	0	4,70,78,000	4,31,54,833	32,50,217	3,39,85,409	-91,69,424	21.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING										
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	64,44,290	65,34,131	-1,30,82,536	66.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	64,44,290	65,34,131	-1,30,82,536	66.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	64,44,290	65,34,131	-1,30,82,536	66.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,84,79,000	0	0	6,84,79,000	6,27,72,417	96,94,507	4,05,19,540	-2,22,52,877	35.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
State Non-Plan										
	Voted:	44,97,000	0	0	44,97,000	41,22,250	72,777	7,25,580	-33,96,670	82.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,97,000	0	0	44,97,000	41,22,250	72,777	7,25,580	-33,96,670	82.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,97,000	0	0	44,97,000	41,22,250	72,777	7,25,580	-33,96,670	82.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SHEEP BREEDING FARM CENTRES										
State Non-Plan										
	Voted:	5,69,91,000	0	0	5,69,91,000	5,22,41,750	27,28,612	3,30,40,371	-1,92,01,379	36.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,91,000	0	0	5,69,91,000	5,22,41,750	27,28,612	3,30,40,371	-1,92,01,379	36.75
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	3,88,603	53,92,679	-10,23,988	15.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	64,16,667	3,88,603	53,92,679	-10,23,988	15.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,39,91,000	0	0	6,39,91,000	5,86,58,417	31,17,215	3,84,33,050	-2,02,25,367	34.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	91,973	11,21,873	-34,61,460	75.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	91,973	11,21,873	-34,61,460	75.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	91,973	11,21,873	-34,61,460	75.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA										
State Non-Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	0	1,20,176	-1,94,96,491	99.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	0	1,20,176	-1,94,96,491	99.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	0	1,20,176	-1,94,96,491	99.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GIA TO HIMACHAL PRADESH WOOL FEDERATION										
Share Central Plan										
	Voted:	0	1,000	46,12,000	46,13,000	42,28,583	0	46,13,000	3,84,417	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	46,12,000	46,13,000	42,28,583	0	46,13,000	3,84,417	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	5,11,000	5,12,000	4,69,333	0	5,12,000	42,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	5,11,000	5,12,000	4,69,333	0	5,12,000	42,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	51,23,000	51,25,000	46,97,917	0	51,25,000	4,27,083	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,48,88,000	2,000	51,23,000	10,00,13,000	9,16,78,583	32,81,965	4,55,25,679	-4,61,52,904	50.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 OTHER LIVE STOCK DEVELOPMENT										
SB 01 HORSE AND MULE BREEDING SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Non-Plan										
	0	0	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted: 60,00,000	0	0	0	60,00,000	55,00,000	0	60,00,000	5,00,000	9.09
	Charged: 0	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
State Plan										
	Voted:	66,00,000	0	0	66,00,000	60,50,000	0	0	-60,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 66,00,000	0	0	0	66,00,000	60,50,000	0	0	-60,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 66,00,000	0	0	0	66,00,000	60,50,000	0	0	-60,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,86,50,000	0	0	0	1,86,50,000	1,70,95,833	2,96,035	1,03,70,291	-67,25,542	39.34
	Charged: 0	0	0	0	0	0	0	0	0	0.00
MI 107 FODDER AND FEED DEVELOPMENT										
SB 01 DEVELOPMENT OF FODDER AND FEED										
State Non-Plan										
	Voted:	26,41,000	0	0	26,41,000	24,20,917	2,21,718	20,09,353	-4,11,564	17.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 26,41,000	0	0	0	26,41,000	24,20,917	2,21,718	20,09,353	-4,11,564	17.00
	Charged: 0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 26,41,000	0	0	0	26,41,000	24,20,917	2,21,718	20,09,353	-4,11,564	17.00
	Charged: 0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 26,41,000	0	0	0	26,41,000	24,20,917	2,21,718	20,09,353	-4,11,564	17.00
	Charged: 0	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 G.I.A. TO VETERINARY COUNCIL										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 8,00,000	0	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Share Central Plan									
	Voted:	6,44,00,000	0	0	6,44,00,000	5,90,33,333	0	-5,90,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,35,000	0	0	7,09,35,000	6,50,23,750	0	-6,50,23,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	23,29,000	23,30,000	21,35,833	0	-21,35,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	20,95,000	20,95,000	19,20,417	0	-19,20,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	50,98,000	50,99,000	46,74,083	0	-46,74,083	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	95,22,000	95,25,000	87,31,250	0	-87,31,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,38,000	0	95,22,000	8,10,60,000	7,43,05,000	0	-7,43,05,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA									
State Non-Plan									
	Voted:	21,00,000	0	0	21,00,000	19,25,000	3,45,000	-3,97,000	20.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	19,25,000	3,45,000	-3,97,000	20.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	19,25,000	3,45,000	-3,97,000	20.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,29,39,000	0	95,22,000	13,24,61,000	12,14,22,583	3,45,000	-11,58,15,583	95.38

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
		Charged:	0	0	0	0	0	0	0.00	
		Voted:	383,40,27,000	4,000	383,40,31,000	351,45,28,417	26,69,78,005	260,24,62,711	-91,20,65,706	25.95
		Charged:	0	0	0	0	0	0	0.00	
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
State Non-Plan										
		Voted:	57,39,000	0	57,39,000	52,60,750	2,21,923	30,74,297	-21,86,453	41.56
		Charged:	0	0	0	0	0	0	.00	
		Sub Total(P/NP):	Voted: 57,39,000	0	57,39,000	52,60,750	2,21,923	30,74,297	-21,86,453	41.56
			Charged: 0	0	0	0	0	0	0.00	
		Sub Total(Sub):	Voted: 57,39,000	0	57,39,000	52,60,750	2,21,923	30,74,297	-21,86,453	41.56
			Charged: 0	0	0	0	0	0	0.00	
		Sub Total(Min):	Voted: 57,39,000	0	57,39,000	52,60,750	2,21,923	30,74,297	-21,86,453	41.56
			Charged: 0	0	0	0	0	0	0.00	
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
State Non-Plan										
		Voted:	5,000	0	5,000	4,583	0	964	-3,619	78.97
		Charged:	0	0	0	0	0	0	.00	
		Sub Total(P/NP):	Voted: 5,000	0	5,000	4,583	0	964	-3,619	78.97
			Charged: 0	0	0	0	0	0	0.00	
		Sub Total(Sub):	Voted: 5,000	0	5,000	4,583	0	964	-3,619	78.97
			Charged: 0	0	0	0	0	0	0.00	
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
State Non-Plan										
		Voted:	10,00,000	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
		Charged:	0	0	0	0	0	0	.00	
		Sub Total(P/NP):	Voted: 10,00,000	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
			Charged: 0	0	0	0	0	0	0.00	
		Sub Total(Sub):	Voted: 10,00,000	0	10,00,000	9,16,667	0	0	-9,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	10,05,000	0	10,05,000	9,21,250	964	-9,20,286	99.90
		Charged:	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES									
SB 02 G.I.A. TO HP MILK FEDERATION									
State Non-Plan									
		Voted:	5,00,01,000	0	5,00,01,000	4,58,34,250	3,50,00,000	-1,08,34,250	23.64
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,01,000	0	5,00,01,000	4,58,34,250	3,50,00,000	-1,08,34,250	23.64
		Charged:	0	0	0	0	0	0	0.00
State Plan									
		Voted:	11,83,00,000	0	11,83,00,000	10,84,41,667	8,28,10,000	-2,56,31,667	23.64
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	11,83,00,000	0	11,83,00,000	10,84,41,667	8,28,10,000	-2,56,31,667	23.64
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,83,01,000	0	16,83,01,000	15,42,75,917	11,78,10,000	-3,64,65,917	23.64
		Charged:	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES									
State Non-Plan									
		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	78,58,365	-13,08,302	14.27
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	78,58,365	-13,08,302	14.27
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	78,58,365	-13,08,302	14.27
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	17,83,01,000	0	17,83,01,000	16,34,42,583	12,56,68,365	-3,77,74,218	23.11
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	18,50,45,000	0	18,50,45,000	16,96,24,583	12,87,43,626	-4,08,80,957	24.10
		Charged:	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE LEVEL									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Non-Plan										
	Voted:	2,00,89,000	0	0	2,00,89,000	1,84,14,917	16,03,201	1,67,75,606	-16,39,311	8.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,89,000	0	0	2,00,89,000	1,84,14,917	16,03,201	1,67,75,606	-16,39,311	8.90
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	0	0	17,00,000	15,58,333	3,85,350	15,08,525	-49,808	3.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	15,58,333	3,85,350	15,08,525	-49,808	3.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,89,000	0	0	2,17,89,000	1,99,73,250	19,88,551	1,82,84,131	-16,89,119	8.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL										
State Non-Plan										
	Voted:	13,86,93,000	0	0	13,86,93,000	12,71,35,250	79,12,078	8,88,96,532	-3,82,38,718	30.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,86,93,000	0	0	13,86,93,000	12,71,35,250	79,12,078	8,88,96,532	-3,82,38,718	30.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,86,93,000	0	0	13,86,93,000	12,71,35,250	79,12,078	8,88,96,532	-3,82,38,718	30.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,04,82,000	0	0	16,04,82,000	14,71,08,500	99,00,629	10,71,80,663	-3,99,27,837	27.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
State Plan										
	Voted:	1,56,85,000	0	0	1,56,85,000	1,43,77,917	8,62,312	1,11,53,406	-32,24,511	22.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,85,000	0	0	1,56,85,000	1,43,77,917	8,62,312	1,11,53,406	-32,24,511	22.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,85,000	0	0	1,56,85,000	1,43,77,917	8,62,312	1,11,53,406	-32,24,511	22.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	1,21,87,000	0	0	1,21,87,000	1,11,71,417	3,59,978	71,06,795	-40,64,622	36.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,87,000	0	0	1,21,87,000	1,11,71,417	3,59,978	71,06,795	-40,64,622	36.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,87,000	0	0	1,21,87,000	1,11,71,417	3,59,978	71,06,795	-40,64,622	36.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										
	Voted:	24,60,000	0	0	24,60,000	22,55,000	3,61,038	12,73,517	-9,81,483	43.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,60,000	0	0	24,60,000	22,55,000	3,61,038	12,73,517	-9,81,483	43.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,60,000	0	0	24,60,000	22,55,000	3,61,038	12,73,517	-9,81,483	43.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	32,00,000	0	0	32,00,000	29,33,333	0	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	29,33,333	0	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Full Central Plan									
	Voted:	18,75,000	0	0	18,75,000	17,18,750	0	0	100.00
	Charged:	0	0	0	0	0	0	-17,18,750	.00
Sub Total(P/NP):	Voted:	18,75,000	0	0	18,75,000	17,18,750	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Share Central Plan									
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-55,00,000	.00
	Voted:	6,75,25,000	0	-2,24,38,000	4,50,87,000	4,13,29,750	0	2,19,52,970	46.88
	Charged:	0	0	0	0	0	0	-1,93,76,780	.00
Sub Total(P/NP):	Voted:	7,35,25,000	0	-2,24,38,000	5,10,87,000	4,68,29,750	0	2,19,52,970	53.12
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-13,75,000	.00
	Voted:	66,00,000	0	-24,92,000	41,08,000	37,65,667	0	22,77,770	39.51
	Charged:	0	0	0	0	0	0	-14,87,897	.00
	Voted:	45,000	0	0	45,000	41,250	0	0	100.00
	Charged:	0	0	0	0	0	0	-41,250	.00
Sub Total(P/NP):	Voted:	81,45,000	0	-24,92,000	56,53,000	51,81,917	0	22,77,770	56.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,35,45,000	0	-2,49,30,000	5,86,15,000	5,37,30,417	0	2,42,30,740	54.90
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	0	100.00
	Charged:	0	0	0	0	0	0	-917	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 800 OTHER EXPENDITURE										
SB 01 RISK FUND FOR FISHERMEN										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME										
State Plan										
	Voted:	7,50,000	0	0	7,50,000	6,87,500	0	0	-6,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	6,87,500	0	0	-6,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	6,87,500	0	0	-6,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,50,000	0	0	10,50,000	9,62,500	0	0	-9,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,99,08,000	4,000	0	27,99,12,000	25,65,86,000	1,15,42,702	15,15,04,560	-10,50,81,440	40.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	430,99,76,000	8,000	0	430,99,84,000	395,08,18,667	28,77,87,415	288,71,28,795	-106,36,89,872	26.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Share Central Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Share Central Plan										
State Non-Plan	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,90,32,000	0	0	1,90,32,000	1,74,46,000	64,590	51,82,185	-1,22,63,815	70.30
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,90,32,000	0	0	1,90,32,000	1,74,46,000	64,590	51,82,185	-1,22,63,815	70.30
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	10,52,99,000	0	87,89,000	11,40,88,000	10,45,80,667	68,44,000	8,46,45,400	-1,99,35,267	19.06
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,53,00,000	0	87,89,000	11,40,89,000	10,45,81,583	68,44,000	8,46,45,400	-1,99,36,183	19.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	12,43,33,000	0	87,89,000	13,31,22,000	12,20,28,500	69,08,590	8,98,27,585	-3,22,00,915	26.39
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	12,43,33,000	0	87,89,000	13,31,22,000	12,20,28,500	69,08,590	8,98,27,585	-3,22,00,915	26.39
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	12,43,33,000	0	87,89,000	13,31,22,000	12,20,28,500	69,08,590	8,98,27,585	-3,22,00,915	26.39
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4405 CAPITAL OUTLAY ON FISHERIES										
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
State Plan										
	Voted:	1,08,36,000	0	0	1,08,36,000	99,33,000	17,78,250	1,05,35,000	6,02,000	6.06
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,08,36,000	0	0	1,08,36,000	99,33,000	17,78,250	1,05,35,000	6,02,000	6.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,08,36,000	0	0	1,08,36,000	99,33,000	17,78,250	1,05,35,000	6,02,000	6.06
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORTS FISHERIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 02/2021 FISHERIES

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Capital										
MH 4405 CAPITAL OUTLAY ON FISHERIES										
State Plan										
		Voted: 3,25,39,000	0	0	3,25,39,000	2,98,27,417	29,50,000	2,79,65,000	-18,62,417	6.24
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,25,39,000	0	0	3,25,39,000	2,98,27,417	29,50,000	2,79,65,000	-18,62,417	6.24
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,25,39,000	0	0	3,25,39,000	2,98,27,417	29,50,000	2,79,65,000	-18,62,417	6.24
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS										
State Plan										
		Voted: 12,00,000	0	0	12,00,000	11,00,000	4,65,000	12,00,000	1,00,000	9.09
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 12,00,000	0	0	12,00,000	11,00,000	4,65,000	12,00,000	1,00,000	9.09
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 12,00,000	0	0	12,00,000	11,00,000	4,65,000	12,00,000	1,00,000	9.09
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
		Voted: 27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
State Plan										
		Voted: 3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	1,91,62,000	0	0	1,91,62,000	1,75,65,167	28,301	1,66,09,313	-9,55,854	5.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,91,62,000	0	0	1,91,62,000	1,75,65,167	28,301	1,66,09,313	-9,55,854	5.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,44,55,000	0	0	13,44,55,000	12,32,50,417	71,38,292	7,60,63,440	-4,71,86,977	38.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 101 HEALTH SUB-CENTRES										
SB 01 HEALTH SUB CENTRES										
State Non-Plan										
	Voted:	14,47,87,000	0	0	14,47,87,000	13,27,21,417	84,47,820	9,16,28,307	-4,10,93,110	30.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,47,87,000	0	0	14,47,87,000	13,27,21,417	84,47,820	9,16,28,307	-4,10,93,110	30.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,47,87,000	0	0	14,47,87,000	13,27,21,417	84,47,820	9,16,28,307	-4,10,93,110	30.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,47,87,000	0	0	14,47,87,000	13,27,21,417	84,47,820	9,16,28,307	-4,10,93,110	30.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PRIMARY HEALTH CENTRES										
SB 01 PRIMARY HEALTH CENTRES										
State Non-Plan										
	Voted:	3,42,45,000	0	0	3,42,45,000	3,13,91,250	25,37,513	2,53,70,786	-60,20,464	19.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,42,45,000	0	0	3,42,45,000	3,13,91,250	25,37,513	2,53,70,786	-60,20,464	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,45,000	0	0	3,42,45,000	3,13,91,250	25,37,513	2,53,70,786	-60,20,464	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,42,45,000	0	0	3,42,45,000	3,13,91,250	25,37,513	2,53,70,786	-60,20,464	19.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	92,50,000	0	0	92,50,000	84,79,167	97,217	20,16,860	-64,62,307	76.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,50,000	0	0	92,50,000	84,79,167	97,217	20,16,860	-64,62,307	76.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,50,000	0	0	92,50,000	84,79,167	97,217	20,16,860	-64,62,307	76.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,50,000	0	0	92,50,000	84,79,167	97,217	20,16,860	-64,62,307	76.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
State Non-Plan										
	Voted:	3,50,000	0	0	3,50,000	3,20,833	24,835	1,53,560	-1,67,273	52.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	3,20,833	24,835	1,53,560	-1,67,273	52.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	3,20,833	24,835	1,53,560	-1,67,273	52.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,000	0	0	3,50,000	3,20,833	24,835	1,53,560	-1,67,273	52.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 PURCHASE OF ANTI T.B.DRUGS										
State Non-Plan										
	Voted:	1,61,000	0	0	1,61,000	1,47,583	6,010	27,740	-1,19,843	81.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,000	0	0	1,61,000	1,47,583	6,010	27,740	-1,19,843	81.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,000	0	0	1,61,000	1,47,583	6,010	27,740	-1,19,843	81.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,000	0	0	1,61,000	1,47,583	6,010	27,740	-1,19,843	81.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,87,93,000	0	0	18,87,93,000	17,30,60,250	1,11,13,395	11,91,97,253	-5,38,62,997	31.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 113 AGRICULTURAL ENGINEERING										
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY										
State Non-Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	14,580	1,39,947	-2,26,720	61.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	14,580	1,39,947	-2,26,720	61.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	3,66,667	14,580	1,39,947	-2,26,720	61.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	3,66,667	14,580	1,39,947	-2,26,720	61.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 05 HORTICULTURE DEVELOPMENT										
State Non-Plan										
	Voted:	14,15,000	0	0	14,15,000	12,97,083	30,121	3,78,062	-9,19,021	70.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	12,97,083	30,121	3,78,062	-9,19,021	70.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	12,97,083	30,121	3,78,062	-9,19,021	70.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
State Non-Plan										
	Voted:	86,000	0	0	86,000	78,833	0	34,138	-44,695	56.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	78,833	0	34,138	-44,695	56.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	78,833	0	34,138	-44,695	56.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	2,57,360	60,38,309	-45,03,358	42.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	2,57,360	60,38,309	-45,03,358	42.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	2,57,360	60,38,309	-45,03,358	42.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
State Non-Plan										
	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,21,26,250	6,48,900	2,15,24,939	-3,06,01,311	58.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,21,26,250	6,48,900	2,15,24,939	-3,06,01,311	58.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,21,26,250	6,48,900	2,15,24,939	-3,06,01,311	58.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,21,26,250	6,48,900	2,15,24,939	-3,06,01,311	58.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,21,26,250	6,48,900	2,15,24,939	-3,06,01,311	58.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,63,000	2,000	0	5,68,65,000	5,21,26,250	6,48,900	2,15,24,939	-3,06,01,311	58.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	33,05,000	0	0	33,05,000	30,29,583	1,52,010	1,67,310	-28,62,273	94.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,05,000	0	0	33,05,000	30,29,583	1,52,010	1,67,310	-28,62,273	94.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,05,000	0	0	33,05,000	30,29,583	1,52,010	1,67,310	-28,62,273	94.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,05,000	0	0	35,05,000	32,12,917	1,52,010	1,67,310	-30,45,607	94.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	25,500	-66,167	72.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	25,500	-66,167	72.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	25,500	-66,167	72.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	25,500	-66,167	72.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,05,000	0	0	36,05,000	33,04,583	1,52,010	1,92,810	-31,11,773	94.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
State Plan										
	Voted:	8,07,55,000	1,000	0	8,07,56,000	7,40,26,333	50,10,963	4,69,34,650	-2,70,91,683	36.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,07,55,000	1,000	0	8,07,56,000	7,40,26,333	50,10,963	4,69,34,650	-2,70,91,683	36.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,55,000	1,000	0	8,07,56,000	7,40,26,333	50,10,963	4,69,34,650	-2,70,91,683	36.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
State Plan										
	Voted:	5,93,83,000	0	0	5,93,83,000	5,44,34,417	32,70,515	3,84,86,923	-1,59,47,494	29.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,93,83,000	0	0	5,93,83,000	5,44,34,417	32,70,515	3,84,86,923	-1,59,47,494	29.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,93,83,000	0	0	5,93,83,000	5,44,34,417	32,70,515	3,84,86,923	-1,59,47,494	29.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
State Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	0	0	-2,01,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
State Plan										
	Voted:	78,62,000	0	0	78,62,000	72,06,833	0	15,000	-71,91,833	99.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,62,000	0	0	78,62,000	72,06,833	0	15,000	-71,91,833	99.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,62,000	0	0	78,62,000	72,06,833	0	15,000	-71,91,833	99.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,00,000	1,000	0	17,00,01,000	15,58,34,250	82,81,478	8,54,36,573	-7,03,97,677	45.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,00,00,000	1,000	0	17,00,01,000	15,58,34,250	82,81,478	8,54,36,573	-7,03,97,677	45.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	77,01,39,000	3,000	0	77,01,42,000	70,59,63,500	4,41,82,666	45,48,48,173	-25,11,15,327	35.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	14,62,52,625	56,01,064	13,07,48,759	-1,55,03,866	10.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	14,62,52,625	56,01,064	13,07,48,759	-1,55,03,866	10.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	14,62,52,625	56,01,064	13,07,48,759	-1,55,03,866	10.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,50,00,000	0	2,45,48,318	15,95,48,318	14,62,52,625	56,01,064	13,07,48,759	-1,55,03,866	10.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
State Plan										
	Voted:	80,00,000	0	-43,38,964	36,61,036	33,55,950	11,59,000	31,59,000	-1,96,950	5.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	-43,38,964	36,61,036	33,55,950	11,59,000	31,59,000	-1,96,950	5.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	-43,38,964	36,61,036	33,55,950	11,59,000	31,59,000	-1,96,950	5.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,000	0	-43,38,964	36,61,036	33,55,950	11,59,000	31,59,000	-1,96,950	5.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
State Plan										
	Voted:	50,00,000	0	-34,36,228	15,63,772	14,33,458	0	12,87,766	-1,45,692	10.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	-34,36,228	15,63,772	14,33,458	0	12,87,766	-1,45,692	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	-34,36,228	15,63,772	14,33,458	0	12,87,766	-1,45,692	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	-34,36,228	15,63,772	14,33,458	0	12,87,766	-1,45,692	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,30,00,000	0	-77,75,192	52,24,808	47,89,407	11,59,000	44,46,766	-3,42,641	7.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
State Plan										
	Voted:	45,00,000	0	8,54,213	53,54,213	49,08,029	12,71,454	25,21,454	-23,86,575	48.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	8,54,213	53,54,213	49,08,029	12,71,454	25,21,454	-23,86,575	48.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	8,54,213	53,54,213	49,08,029	12,71,454	25,21,454	-23,86,575	48.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	8,54,213	53,54,213	49,08,029	12,71,454	25,21,454	-23,86,575	48.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	8,54,213	53,54,213	49,08,029	12,71,454	25,21,454	-23,86,575	48.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
State Plan										
	Voted:	45,00,000	0	17,45,572	62,45,572	57,25,108	4,44,016	22,71,454	-34,53,654	60.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	17,45,572	62,45,572	57,25,108	4,44,016	22,71,454	-34,53,654	60.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	17,45,572	62,45,572	57,25,108	4,44,016	22,71,454	-34,53,654	60.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	17,45,572	62,45,572	57,25,108	4,44,016	22,71,454	-34,53,654	60.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	17,45,572	62,45,572	57,25,108	4,44,016	22,71,454	-34,53,654	60.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
State Non-Plan										
	Voted:	19,01,000	0	0	19,01,000	17,42,583	75,161	9,88,246	-7,54,337	43.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,01,000	0	0	19,01,000	17,42,583	75,161	9,88,246	-7,54,337	43.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,01,000	0	0	19,01,000	17,42,583	75,161	9,88,246	-7,54,337	43.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,01,000	0	0	19,01,000	17,42,583	75,161	9,88,246	-7,54,337	43.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,22,65,000	4,000	0	22,22,69,000	20,37,46,583	96,26,729	11,23,37,581	-9,14,09,002	44.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	16,97,26,000	0	0	16,97,26,000	15,55,82,167	80,46,557	8,83,68,977	-6,72,13,190	43.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,97,26,000	0	0	16,97,26,000	15,55,82,167	80,46,557	8,83,68,977	-6,72,13,190	43.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,97,26,000	0	0	16,97,26,000	15,55,82,167	80,46,557	8,83,68,977	-6,72,13,190	43.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	392,73,15,000	0	0	392,73,15,000	360,00,38,750	23,34,17,991	255,36,38,283	*****	29.07
	Charged:	0	1,07,352	0	1,07,352	98,406	0	0	-98,406	100.00
Sub Total(P/NP):	Voted:	392,73,15,000	0	0	392,73,15,000	360,00,38,750	23,34,17,991	255,36,38,283	-104,64,00,467	29.07
	Charged:	0	1,07,352	0	1,07,352	98,406	0	0	-98,406	100.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	57,91,632	5,01,52,665	-4,15,14,002	45.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	57,91,632	5,01,52,665	-4,15,14,002	45.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	402,73,15,000	0	0	402,73,15,000	369,17,05,417	23,92,09,623	260,37,90,948	-108,79,14,469	29.47
	Charged:	0	1,07,352	0	1,07,352	98,406	0	0	-98,406	100.00
SB 03 GRANT-IN-AID TO NATURAL RESOURSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	4,71,025	-1,32,78,975	96.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	4,71,025	-1,32,78,975	96.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	4,71,025	-1,32,78,975	96.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	421,20,41,000	0	0	421,20,41,000	386,10,37,583	24,72,56,180	269,26,30,950	-116,84,06,633	30.26
	Charged:	0	1,07,352	0	1,07,352	98,406	0	0	-98,406	100.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
State Plan										
	Voted:	12,25,00,000	0	0	12,25,00,000	11,22,91,667	91,38,466	4,89,15,735	-6,33,75,932	56.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,25,00,000	0	0	12,25,00,000	11,22,91,667	91,38,466	4,89,15,735	-6,33,75,932	56.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,25,00,000	0	0	12,25,00,000	11,22,91,667	91,38,466	4,89,15,735	-6,33,75,932	56.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,25,00,000	0	0	12,25,00,000	11,22,91,667	91,38,466	4,89,15,735	-6,33,75,932	56.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	18,30,400	18,30,400	-9,19,600	33.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	18,30,400	18,30,400	-9,19,600	33.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,74,000	2,000	0	3,50,76,000	3,21,53,000	1,83,87,225	2,20,20,368	-1,01,32,632	31.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
State Plan										
	Voted:	75,00,000	1,000	0	75,01,000	68,75,917	0	12,627	-68,63,290	99.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	1,000	0	75,01,000	68,75,917	0	12,627	-68,63,290	99.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	1,000	0	75,01,000	68,75,917	0	12,627	-68,63,290	99.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT										
State Plan										
	Voted:	36,66,00,000	0	0	36,66,00,000	33,60,50,000	3,96,81,642	24,83,40,053	-8,77,09,947	26.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,66,00,000	0	0	36,66,00,000	33,60,50,000	3,96,81,642	24,83,40,053	-8,77,09,947	26.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,66,00,000	0	0	36,66,00,000	33,60,50,000	3,96,81,642	24,83,40,053	-8,77,09,947	26.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	26,32,00,000	0	0	26,32,00,000	24,12,66,667	4,90,00,000	23,40,00,000	-72,66,667	3.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,32,00,000	0	0	26,32,00,000	24,12,66,667	4,90,00,000	23,40,00,000	-72,66,667	3.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,32,00,000	0	0	26,32,00,000	24,12,66,667	4,90,00,000	23,40,00,000	-72,66,667	3.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	98,00,000	1,000	0	98,01,000	89,84,250	3,43,000	53,71,928	-36,12,322	40.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,00,000	1,000	0	98,01,000	89,84,250	3,43,000	53,71,928	-36,12,322	40.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	1,000	0	98,01,000	89,84,250	3,43,000	53,71,928	-36,12,322	40.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,30,60,000	6,000	0	70,30,66,000	64,44,77,167	10,80,31,476	51,07,64,250	-13,37,12,917	20.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOCIAL AND FARM FORESTRY										
SB 01 DEVELOPMENT OF PASTURES & GRAZING										
State Non-Plan										
	Voted:	14,23,000	2,000	0	14,25,000	13,06,250	8,510	10,78,390	-2,27,860	17.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,23,000	2,000	0	14,25,000	13,06,250	8,510	10,78,390	-2,27,860	17.44
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	85,00,000	1,000	0	85,01,000	77,92,583	0	73,23,422	-4,69,161	6.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	1,000	0	85,01,000	77,92,583	0	73,23,422	-4,69,161	6.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,23,000	3,000	0	99,26,000	90,98,833	8,510	84,01,812	-6,97,021	7.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 IMPROVEMENT OF TREE COVER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	16,00,00,000	2,000	0	16,00,02,000	14,66,68,500	4,76,886	13,32,46,084	-1,34,22,416	9.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	2,000	0	16,00,02,000	14,66,68,500	4,76,886	13,32,46,084	-1,34,22,416	9.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	2,000	0	16,00,02,000	14,66,68,500	4,76,886	13,32,46,084	-1,34,22,416	9.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION										
State Plan										
	Voted:	10,00,00,000	2,000	0	10,00,02,000	9,16,68,500	25,51,456	3,47,43,111	-5,69,25,389	62.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	2,000	0	10,00,02,000	9,16,68,500	25,51,456	3,47,43,111	-5,69,25,389	62.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	2,000	0	10,00,02,000	9,16,68,500	25,51,456	3,47,43,111	-5,69,25,389	62.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTENANCE OF PLANTATION AND NURSERIES										
State Non-Plan										
	Voted:	2,10,98,000	1,000	0	2,10,99,000	1,93,40,750	811	1,69,56,485	-23,84,265	12.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,98,000	1,000	0	2,10,99,000	1,93,40,750	811	1,69,56,485	-23,84,265	12.33
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,80,00,000	1,000	0	2,80,01,000	2,56,67,583	1,47,321	2,21,50,753	-35,16,830	13.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	1,000	0	2,80,01,000	2,56,67,583	1,47,321	2,21,50,753	-35,16,830	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,98,000	2,000	0	4,91,00,000	4,50,08,333	1,48,132	3,91,07,238	-59,01,095	13.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	8,00,000	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	8,00,000	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	89,83,333	80,00,700	80,00,700	-9,82,633	10.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 NAGAR VAN UDYAN YOJNA										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
State Plan										
	Voted:	37,40,00,000	3,000	0	37,40,03,000	34,28,36,083	1,50,72,560	28,38,93,619	-5,89,42,464	17.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,40,00,000	3,000	0	37,40,03,000	34,28,36,083	1,50,72,560	28,38,93,619	-5,89,42,464	17.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,40,00,000	3,000	0	37,40,03,000	34,28,36,083	1,50,72,560	28,38,93,619	-5,89,42,464	17.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	3,50,00,000	1,000	0	3,50,01,000	3,20,84,250	10,66,145	88,29,360	-2,32,54,890	72.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	1,000	0	3,50,01,000	3,20,84,250	10,66,145	88,29,360	-2,32,54,890	72.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	1,000	0	3,50,01,000	3,20,84,250	10,66,145	88,29,360	-2,32,54,890	72.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	25,00,000	1,000	0	25,01,000	22,92,583	19,503	9,40,137	-13,52,446	58.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST& INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
State Plan										
	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	39,41,256	-1,32,00,411	77.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	39,41,256	-1,32,00,411	77.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	1,71,41,667	0	39,41,256	-1,32,00,411	77.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	4,000	0	3,36,41,000	3,08,37,583	19,503	53,85,132	-2,54,52,451	82.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
State Plan										
	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	0	2,25,429	-43,58,821	95.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	0	2,25,429	-43,58,821	95.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	0	2,25,429	-43,58,821	95.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)										
State Plan										
	Voted:	60,00,000	1,000	0	60,01,000	55,00,917	4,03,436	14,11,466	-40,89,451	74.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	1,000	0	60,01,000	55,00,917	4,03,436	14,11,466	-40,89,451	74.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	1,000	0	60,01,000	55,00,917	4,03,436	14,11,466	-40,89,451	74.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 VIDYARTHI VAN MITTAR YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	1,50,00,000	1,000	0	1,50,01,000	1,37,50,917	2,69,968	15,20,499	-1,22,30,418	88.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	1,000	0	1,50,01,000	1,37,50,917	2,69,968	15,20,499	-1,22,30,418	88.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	1,000	0	1,50,01,000	1,37,50,917	2,69,968	15,20,499	-1,22,30,418	88.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VAN SAMRIDHI JAN SAMRIDHI										
State Plan										
	Voted:	1,50,00,000	1,000	0	1,50,01,000	1,37,50,917	7,07,627	35,47,083	-1,02,03,834	74.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	1,000	0	1,50,01,000	1,37,50,917	7,07,627	35,47,083	-1,02,03,834	74.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	1,000	0	1,50,01,000	1,37,50,917	7,07,627	35,47,083	-1,02,03,834	74.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,10,00,000	4,000	0	4,10,04,000	3,75,87,000	13,81,031	67,04,477	-3,08,82,523	82.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	602,04,59,000	31,000	0	602,04,90,000	551,87,82,500	40,43,68,473	383,59,39,987	-168,28,42,513	30.49
	Charged:	0	1,07,352	0	1,07,352	98,406	0	0	-98,406	100.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
State Non-Plan										
	Voted:	14,43,29,000	0	0	14,43,29,000	13,23,01,583	81,77,617	8,89,27,424	-4,33,74,159	32.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,43,29,000	0	0	14,43,29,000	13,23,01,583	81,77,617	8,89,27,424	-4,33,74,159	32.78
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,12,50,917	21,14,936	1,84,58,953	-2,27,91,964	55.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,12,50,917	21,14,936	1,84,58,953	-2,27,91,964	55.25
	Charged:	0	0	0	0	0	0	0	0	0.00
		18,93,29,000	1,000	0	18,93,30,000	17,35,52,500	1,02,92,553	10,73,86,377	-6,61,66,123	38.12

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
Share Central Plan									
	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	1,60,21,980	1,60,21,980	61.16
	Charged:	0	0	0	0	0	0	-2,52,28,020	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	1,60,21,980	1,60,21,980	61.16
	Charged:	0	0	0	0	0	0	-2,52,28,020	0.00
State Plan									
	Voted:	45,00,000	0	0	45,00,000	41,25,000	17,80,220	17,80,220	56.84
	Charged:	0	0	0	0	0	0	-23,44,780	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	17,80,220	17,80,220	56.84
	Charged:	0	0	0	0	0	0	-23,44,780	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	4,53,75,000	1,78,02,200	1,78,02,200	60.77
	Charged:	0	0	0	0	0	0	-2,75,72,800	0.00
Sub Total(Min):	Voted:	23,88,29,000	1,000	0	23,88,30,000	21,89,27,500	2,80,94,753	12,51,88,577	42.82
	Charged:	0	0	0	0	0	0	-9,37,38,923	0.00
MI 111 ZOOLOGICAL PARK									
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES									
State Non-Plan									
	Voted:	2,34,95,000	0	0	2,34,95,000	2,15,37,083	16,46,895	1,80,24,329	16.31
	Charged:	0	0	0	0	0	0	-35,12,754	.00
Sub Total(P/NP):	Voted:	2,34,95,000	0	0	2,34,95,000	2,15,37,083	16,46,895	1,80,24,329	16.31
	Charged:	0	0	0	0	0	0	-35,12,754	0.00
State Plan									
	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,12,50,917	5,38,678	1,25,14,182	69.66
	Charged:	0	0	0	0	0	0	-2,87,36,735	.00
Sub Total(P/NP):	Voted:	4,50,00,000	1,000	0	4,50,01,000	4,12,50,917	5,38,678	1,25,14,182	69.66
	Charged:	0	0	0	0	0	0	-2,87,36,735	0.00
Sub Total(Sub):	Voted:	6,84,95,000	1,000	0	6,84,96,000	6,27,88,000	21,85,573	3,05,38,511	51.36
	Charged:	0	0	0	0	0	0	-3,22,49,489	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	3,18,00,000	0	0	3,18,00,000	2,91,50,000	1,74,90,000	3,18,00,000	26,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	2,91,50,000	1,74,90,000	3,18,00,000	26,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	2,91,50,000	1,74,90,000	3,18,00,000	26,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,02,95,000	1,000	0	10,02,96,000	9,19,38,000	1,96,75,573	6,23,38,511	-2,95,99,489	32.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,91,24,000	2,000	0	33,91,26,000	31,08,65,500	4,77,70,326	18,75,27,088	-12,33,38,412	39.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	15,00,00,000	4,000	0	15,00,04,000	13,75,03,667	20,89,206	9,20,60,487	-4,54,43,180	33.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	4,000	0	15,00,04,000	13,75,03,667	20,89,206	9,20,60,487	-4,54,43,180	33.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	4,000	0	15,00,04,000	13,75,03,667	20,89,206	9,20,60,487	-4,54,43,180	33.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ADDITIONAL COMPENSATORY AFFORESTATION										
State Non-Plan										
	Voted:	32,00,00,000	6,000	0	32,00,06,000	29,33,38,833	30,99,304	10,67,51,650	-18,65,87,183	63.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,00,000	6,000	0	32,00,06,000	29,33,38,833	30,99,304	10,67,51,650	-18,65,87,183	63.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,00,000	6,000	0	32,00,06,000	29,33,38,833	30,99,304	10,67,51,650	-18,65,87,183	63.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PENAL COMPENSATORY AFFORESTATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	18,79,00,000	7,000	0	18,79,07,000	17,22,48,083	69,98,201	7,40,30,341	-9,82,17,742	57.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,79,00,000	7,000	0	18,79,07,000	17,22,48,083	69,98,201	7,40,30,341	-9,82,17,742	57.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,79,00,000	7,000	0	18,79,07,000	17,22,48,083	69,98,201	7,40,30,341	-9,82,17,742	57.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
State Non-Plan										
	Voted:	80,00,00,000	5,000	0	80,00,05,000	73,33,37,917	4,14,21,635	33,20,80,444	-40,12,57,473	54.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	5,000	0	80,00,05,000	73,33,37,917	4,14,21,635	33,20,80,444	-40,12,57,473	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	5,000	0	80,00,05,000	73,33,37,917	4,14,21,635	33,20,80,444	-40,12,57,473	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
State Non-Plan										
	Voted:	5,00,00,000	9,000	0	5,00,09,000	4,58,41,583	5,55,170	35,59,849	-4,22,81,734	92.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	9,000	0	5,00,09,000	4,58,41,583	5,55,170	35,59,849	-4,22,81,734	92.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	9,000	0	5,00,09,000	4,58,41,583	5,55,170	35,59,849	-4,22,81,734	92.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
State Non-Plan										
	Voted:	20,00,000	3,000	0	20,03,000	18,36,083	0	47,900	-17,88,183	97.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	3,000	0	20,03,000	18,36,083	0	47,900	-17,88,183	97.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	3,000	0	20,03,000	18,36,083	0	47,900	-17,88,183	97.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	150,99,00,000	34,000	0	150,99,34,000	138,41,06,167	5,41,63,516	60,85,30,671	-77,55,75,496	56.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	150,99,00,000	34,000	0	150,99,34,000	138,41,06,167	5,41,63,516	60,85,30,671	-77,55,75,496	56.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	70,19,801	2,06,03,516	-4,81,46,484	70.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	70,19,801	2,06,03,516	-4,81,46,484	70.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	70,19,801	2,06,03,516	-4,81,46,484	70.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	70,19,801	2,06,03,516	-4,81,46,484	70.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	6,24,663	29,72,691	-1,07,77,309	78.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	6,24,663	29,72,691	-1,07,77,309	78.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	6,24,663	29,72,691	-1,07,77,309	78.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
State Plan										
	Voted:	10,65,00,000	0	0	10,65,00,000	9,76,25,000	25,27,434	2,28,97,730	-7,47,27,270	76.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,65,00,000	0	0	10,65,00,000	9,76,25,000	25,27,434	2,28,97,730	-7,47,27,270	76.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,65,00,000	0	0	10,65,00,000	9,76,25,000	25,27,434	2,28,97,730	-7,47,27,270	76.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,15,00,000	0	0	12,15,00,000	11,13,75,000	31,52,097	2,58,70,421	-8,55,04,579	76.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,15,00,000	0	0	12,15,00,000	11,13,75,000	31,52,097	2,58,70,421	-8,55,04,579	76.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	6,58,333	15,71,953	-11,78,047	42.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	6,58,333	15,71,953	-11,78,047	42.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	6,58,333	15,71,953	-11,78,047	42.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Share Central Plan										
	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	0	-34,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	0	-34,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,00,000	0	0	78,00,000	71,50,000	6,58,333	15,71,953	-55,78,047	78.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	8,12,994	-19,37,006	70.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	8,12,994	-19,37,006	70.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	8,12,994	-19,37,006	70.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	8,12,994	-19,37,006	70.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	6,58,333	23,84,947	-75,15,053	75.91

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	13,23,00,000	0	0	13,23,00,000	12,12,75,000	38,10,430	2,82,55,368	-9,30,19,632	76.70
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	20,73,00,000	0	0	20,73,00,000	19,00,25,000	1,08,30,231	4,88,58,884	-14,11,66,116	74.29
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Grant):	Voted:	830,53,93,000	71,000	0	830,54,64,000	761,33,42,000	52,67,90,125	479,43,56,906	-281,89,85,094	37.03
	Charged:	0	1,07,352	0	1,07,352	98,406	0	0	-98,406	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
State Non-Plan										
	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,47,21,523	11,29,057	1,30,06,764	-17,14,759	11.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,47,21,523	11,29,057	1,30,06,764	-17,14,759	11.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,47,21,523	11,29,057	1,30,06,764	-17,14,759	11.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,03,09,000	0	-42,49,157	1,60,59,843	1,47,21,523	11,29,057	1,30,06,764	-17,14,759	11.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
State Non-Plan										
	Voted:	16,32,91,000	7,16,000	1,000	16,40,08,000	15,03,40,667	1,44,40,065	14,75,03,361	-28,37,306	1.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,32,91,000	7,16,000	1,000	16,40,08,000	15,03,40,667	1,44,40,065	14,75,03,361	-28,37,306	1.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,32,91,000	7,16,000	1,000	16,40,08,000	15,03,40,667	1,44,40,065	14,75,03,361	-28,37,306	1.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,32,91,000	7,16,000	1,000	16,40,08,000	15,03,40,667	1,44,40,065	14,75,03,361	-28,37,306	1.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
State Non-Plan										
	Voted:	7,15,52,000	2,18,75,000	24,000	9,34,51,000	8,56,63,417	1,41,73,295	5,03,51,794	-3,53,11,623	41.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,52,000	2,18,75,000	24,000	9,34,51,000	8,56,63,417	1,41,73,295	5,03,51,794	-3,53,11,623	41.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,52,000	2,18,75,000	24,000	9,34,51,000	8,56,63,417	1,41,73,295	5,03,51,794	-3,53,11,623	41.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2015 ELECTIONS									
State Non-Plan									
	Voted:	7,000	0	-7,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	-7,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	-7,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,15,59,000	2,18,75,000	17,000	9,34,51,000	8,56,63,417	1,41,73,295	5,03,51,794	-3,53,11,623
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY									
SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLI/STATE									
State Non-Plan									
	Voted:	7,000	0	-7,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	-7,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	-7,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,000	0	-7,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT									
SB 01 PARLIAMENT									
State Non-Plan									
	Voted:	4,07,000	1,37,37,000	-3,000	1,41,41,000	1,29,62,583	27,07,710	58,62,843	-70,99,740
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,07,000	1,37,37,000	-3,000	1,41,41,000	1,29,62,583	27,07,710	58,62,843	-70,99,740
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,07,000	1,37,37,000	-3,000	1,41,41,000	1,29,62,583	27,07,710	58,62,843	-70,99,740
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,07,000	1,37,37,000	-3,000	1,41,41,000	1,29,62,583	27,07,710	58,62,843	-70,99,740
	Charged:	0	0	0	0	0	0	0	0.00
MI 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
State Non-Plan										
	Voted:	8,000	36,60,000	-3,000	36,65,000	33,59,583	3,19,175	35,25,051	1,65,468	4.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	36,60,000	-3,000	36,65,000	33,59,583	3,19,175	35,25,051	1,65,468	4.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	36,60,000	-3,000	36,65,000	33,59,583	3,19,175	35,25,051	1,65,468	4.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	36,60,000	-3,000	36,65,000	33,59,583	3,19,175	35,25,051	1,65,468	4.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
State Non-Plan										
	Voted:	39,96,000	1,02,00,000	-4,000	1,41,92,000	1,30,09,333	0	0	-1,30,09,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	1,02,00,000	-4,000	1,41,92,000	1,30,09,333	0	0	-1,30,09,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	1,02,00,000	-4,000	1,41,92,000	1,30,09,333	0	0	-1,30,09,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	1,02,00,000	-4,000	1,41,92,000	1,30,09,333	0	0	-1,30,09,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
State Non-Plan										
	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	12,13,22,749	76,17,128	4,23,18,703	-7,90,04,046	65.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	12,13,22,749	76,17,128	4,23,18,703	-7,90,04,046	65.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	12,13,22,749	76,17,128	4,23,18,703	-7,90,04,046	65.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,02,000	9,03,01,000	42,49,090	13,23,52,090	12,13,22,749	76,17,128	4,23,18,703	-7,90,04,046	65.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,73,79,000	14,04,89,000	933	43,78,68,933	40,13,79,855	4,03,86,430	26,25,68,516	-13,88,11,339	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS										
State Non-Plan										
	Voted:	6,000	0	67	6,067	5,561	0	6,067	506	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	67	6,067	5,561	0	6,067	506	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	67	6,067	5,561	0	6,067	506	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	67	6,067	5,561	0	6,067	506	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	67	6,067	5,561	0	6,067	506	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	29,73,86,000	14,04,89,000	0	43,78,75,000	40,13,85,417	4,03,86,430	26,25,74,583	-13,88,10,834	34.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2057 SUPPLIES AND DISPOSALS										
MI 101 PURCHASE										
SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION										
State Non-Plan										
	Voted:	1,74,12,000	0	0	1,74,12,000	1,59,61,000	12,57,571	1,27,20,492	-32,40,508	20.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,12,000	0	0	1,74,12,000	1,59,61,000	12,57,571	1,27,20,492	-32,40,508	20.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,12,000	0	0	1,74,12,000	1,59,61,000	12,57,571	1,27,20,492	-32,40,508	20.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,74,12,000	0	0	1,74,12,000	1,59,61,000	12,57,571	1,27,20,492	-32,40,508	20.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,74,12,000	0	0	1,74,12,000	1,59,61,000	12,57,571	1,27,20,492	-32,40,508	20.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 16 MAINTENANCE EXPENDITURE OF INDUSTRY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,18,933	32,08,842	-13,74,491	29.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,18,933	32,08,842	-13,74,491	29.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,01,000	0	0	50,01,000	45,84,250	2,18,933	32,08,842	-13,75,408	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,01,000	0	0	50,01,000	45,84,250	2,18,933	32,08,842	-13,75,408	30.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,01,000	0	0	50,01,000	45,84,250	2,18,933	32,08,842	-13,75,408	30.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 13 DISTRICT INDUSTRIES CENTRES	0	0	0	0	0	0	0	0	0	
State Non-Plan										
	Voted:	17,56,97,000	0	1,27,000	17,58,24,000	16,11,72,000	1,17,16,299	13,49,26,285	-2,62,45,715	16.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,56,97,000	0	1,27,000	17,58,24,000	16,11,72,000	1,17,16,299	13,49,26,285	-2,62,45,715	16.28
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	6,13,260	54,38,157	-55,61,843	50.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	6,13,260	54,38,157	-55,61,843	50.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,76,97,000	0	1,27,000	18,78,24,000	17,21,72,000	1,23,29,559	14,03,64,442	-3,18,07,558	18.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)										
State Non-Plan										
	Voted:	4,38,000	0	0	4,38,000	4,01,500	5,060	10,349	-3,91,151	97.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,38,000	0	0	4,38,000	4,01,500	5,060	10,349	-3,91,151	97.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,38,000	0	0	4,38,000	4,01,500	5,060	10,349	-3,91,151	97.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
State Non-Plan										
	Voted:	11,32,000	0	0	11,32,000	10,37,667	82,236	10,05,917	-31,750	3.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,32,000	0	0	11,32,000	10,37,667	82,236	10,05,917	-31,750	3.06
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	2,46,72,637	13,74,14,803	-9,17,51,864	40.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	2,46,72,637	13,74,14,803	-9,17,51,864	40.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,11,32,000	0	0	25,11,32,000	23,02,04,333	2,47,54,873	13,84,20,720	-9,17,83,613	39.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 STATE MISSION FOR FOOD PROCESSING										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	21,27,790	3,12,51,805	-1,45,81,528	31.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	21,27,790	3,12,51,805	-1,45,81,528	31.81
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	3,11,66,667	0	1,42,16,435	-1,69,50,232	54.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	3,11,66,667	0	1,42,16,435	-1,69,50,232	54.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,40,00,000	0	0	8,40,00,000	7,70,00,000	21,27,790	4,54,68,240	-3,15,31,760	40.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	40,000	46,000	-17,87,333	97.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	40,000	46,000	-17,87,333	97.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	40,000	46,000	-17,87,333	97.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME										
State Non-Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 HIM UDYAMI START-UP YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	10,00,00,000	0	-1,96,95,632	8,03,04,368	7,36,12,337	0	-7,36,12,337	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,00,000	0	-1,96,95,632	8,03,04,368	7,36,12,337	0	-7,36,12,337	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,00,000	0	-1,96,95,632	8,03,04,368	7,36,12,337	0	-7,36,12,337	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	65,05,68,000	0	-1,95,68,632	63,09,99,368	57,84,16,087	3,92,57,282	-25,39,99,066	43.91	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
State Non-Plan										
	Voted:	3,000	0	98,46,000	98,49,000	90,28,250	0	48,46,000	-41,82,250	46.32
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,000	0	98,46,000	98,49,000	90,28,250	0	48,46,000	-41,82,250	46.32
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,000	0	98,46,000	98,49,000	90,28,250	0	48,46,000	-41,82,250	46.32
	Charged:	0	0	0	0	0	0	0	0.00	
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
State Plan											
		Charged:	0	0	0	0	0	0	0.00		
Sub Total(Sub):		Voted:	10,00,000	0	10,00,000	9,16,667	0	-9,16,667	100.00		
		Charged:	0	0	0	0	0	0	0.00		
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA											
State Plan											
		Voted:	20,00,000	0	20,00,000	18,33,333	5,45,297	13,30,761	-5,02,572	27.41	
		Charged:	0	0	0	0	0	0	.00		
Sub Total(P/NP):		Voted:	20,00,000	0	20,00,000	18,33,333	5,45,297	13,30,761	-5,02,572	27.41	
		Charged:	0	0	0	0	0	0	0.00		
Sub Total(Sub):		Voted:	20,00,000	0	20,00,000	18,33,333	5,45,297	13,30,761	-5,02,572	27.41	
		Charged:	0	0	0	0	0	0	0.00		
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT											
Share Central Non-Plan											
		Voted:	50,00,000	0	50,00,000	45,83,333	0	-45,83,333	100.00		
		Charged:	0	0	0	0	0	0	.00		
Sub Total(P/NP):		Voted:	50,00,000	0	50,00,000	45,83,333	0	-45,83,333	100.00		
		Charged:	0	0	0	0	0	0	0.00		
State Non-Plan											
		Voted:	50,00,000	0	50,00,000	45,83,333	0	-45,83,333	100.00		
		Charged:	0	0	0	0	0	0	.00		
Sub Total(P/NP):		Voted:	50,00,000	0	50,00,000	45,83,333	0	-45,83,333	100.00		
		Charged:	0	0	0	0	0	0	0.00		
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	91,66,667	0	-91,66,667	100.00		
		Charged:	0	0	0	0	0	0	0.00		
Sub Total(Min):		Voted:	1,31,03,000	0	98,46,000	2,29,49,000	2,10,36,583	5,45,297	61,76,761	-1,48,59,822	70.64
		Charged:	0	0	0	0	0	0	0.00		
MI 104 HANDICRAFT INDUSTRIES											
SB 05 SURVEY OF HANDICRAFTS											
State Non-Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0
		Voted: 7,97,65,000	0	0	7,97,65,000	7,31,17,917	51,12,990	5,55,75,644	-1,75,42,273
		Charged: 0	0	0	0	0	0	0	0
SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY									
Share Central Plan									
		Voted: 59,00,000	0	0	59,00,000	54,08,333	0	0	-54,08,333
		Charged: 0	0	0	0	0	0	0	0
Sub Total(P/NP):		Voted: 59,00,000	0	0	59,00,000	54,08,333	0	0	-54,08,333
		Charged: 0	0	0	0	0	0	0	0
State Plan									
		Voted: 7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667
		Charged: 0	0	0	0	0	0	0	0
Sub Total(P/NP):		Voted: 7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667
		Charged: 0	0	0	0	0	0	0	0
Sub Total(Sub):		Voted: 66,00,000	0	0	66,00,000	60,50,000	0	0	-60,50,000
		Charged: 0	0	0	0	0	0	0	0
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME									
State Plan									
		Voted: 1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	0	-1,35,66,667
		Charged: 0	0	0	0	0	0	0	0
Sub Total(P/NP):		Voted: 1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	0	-1,35,66,667
		Charged: 0	0	0	0	0	0	0	0
Sub Total(Sub):		Voted: 1,48,00,000	0	0	1,48,00,000	1,35,66,667	0	0	-1,35,66,667
		Charged: 0	0	0	0	0	0	0	0
Sub Total(Min):		Voted: 10,11,65,000	0	0	10,11,65,000	9,27,34,583	51,12,990	5,55,75,644	-3,71,58,939
		Charged: 0	0	0	0	0	0	0	0
MI 190 GRANT TO PUBLIC SECTOR AND OTHER ENTERPRISES									
SB 01 GRANT TO HIMACHAL PRADESH GENERAL INDUSTRIES NIGAM LIMITED									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,34,96,663	1,47,23,632	1,47,23,632	12,26,969	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,34,96,663	1,47,23,632	1,47,23,632	12,26,969	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,34,96,663	1,47,23,632	1,47,23,632	12,26,969	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	1,47,22,632	1,47,23,632	1,34,96,663	1,47,23,632	1,47,23,632	12,26,969	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA										
State Non-Plan										
	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	72,87,50,000	10,33,55,908	40,28,21,688	-32,59,28,312	44.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	72,87,50,000	10,33,55,908	40,28,21,688	-32,59,28,312	44.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	72,87,50,000	10,33,55,908	40,28,21,688	-32,59,28,312	44.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,00,000	0	-50,00,000	79,50,00,000	72,87,50,000	10,33,55,908	40,28,21,688	-32,59,28,312	44.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	195,99,45,000	1,000	0	195,99,46,000	179,66,17,167	17,36,94,294	118,89,35,339	-60,76,81,828	33.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,97,21,000	0	0	3,97,21,000	3,64,10,917	27,75,768	3,04,16,330	-59,94,587	16.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,21,000	0	0	3,97,21,000	3,64,10,917	27,75,768	3,04,16,330	-59,94,587	16.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,97,21,000	0	0	3,97,21,000	3,64,10,917	27,75,768	3,04,16,330	-59,94,587	16.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
State Non-Plan										
	0	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted: 13,56,56,000	0	0	13,56,56,000	12,43,51,333	2,45,764	37,84,117	-12,05,67,216	96.96	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted: 21,24,04,000	0	0	21,24,04,000	19,47,03,667	33,96,089	3,88,46,040	-15,58,57,627	80.05	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted: 21,24,04,000	0	0	21,24,04,000	19,47,03,667	33,96,089	3,88,46,040	-15,58,57,627	80.05	
	Charged: 0	0	0	0	0	0	0	0	0.00	
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 102 MINERAL EXPLORATION										
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY										
State Non-Plan										
	Voted:	11,27,08,000	0	0	11,27,08,000	10,33,15,667	76,22,028	8,49,12,407	-1,84,03,260	17.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 11,27,08,000	0	0	11,27,08,000	10,33,15,667	76,22,028	8,49,12,407	-1,84,03,260	17.81	
	Charged: 0	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	51,00,000	0	0	51,00,000	46,75,000	7,49,544	32,58,687	-14,16,313	30.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 51,00,000	0	0	51,00,000	46,75,000	7,49,544	32,58,687	-14,16,313	30.30	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 11,78,08,000	0	0	11,78,08,000	10,79,90,667	83,71,572	8,81,71,094	-1,98,19,573	18.35	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted: 11,78,08,000	0	0	11,78,08,000	10,79,90,667	83,71,572	8,81,71,094	-1,98,19,573	18.35	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted: 11,78,08,000	0	0	11,78,08,000	10,79,90,667	83,71,572	8,81,71,094	-1,98,19,573	18.35	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted: 11,78,08,000	0	0	11,78,08,000	10,79,90,667	83,71,572	8,81,71,094	-1,98,19,573	18.35	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted: 231,29,59,000	1,000	0	231,29,60,000	212,02,13,333	18,69,38,459	133,18,81,807	-78,83,31,526	37.18	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant	S		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%

Acc Head	Capital										
MH 4059	CAPITAL OUTLAY ON PUBLIC WORKS										
SM 60	OTHER BUILDINGS										
MI 051	CONSTRUCTION										
SB 01	INDUSTRIES										
State Plan											
	Voted:	1,00,00,000	0	0	0	1,00,00,000	91,66,667	0	38,00,600	-53,66,067	58.54
	Charged:	0	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	0	1,00,00,000	91,66,667	0	38,00,600	-53,66,067	58.54
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	0	1,00,00,000	91,66,667	0	38,00,600	-53,66,067	58.54
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	0	1,00,00,000	91,66,667	0	38,00,600	-53,66,067	58.54
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	0	1,00,00,000	91,66,667	0	38,00,600	-53,66,067	58.54
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	0	1,00,00,000	91,66,667	0	38,00,600	-53,66,067	58.54
	Charged:	0	0	0	0	0	0	0	0	0	0.00
MH 4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 102	SMALL SCALE INDUSTRIES										
SB 02	DISTRICT INDUSTRIES CENTRE BUILDINGS										
State Plan											
	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0	0.00
MI 107	SERICULTURE INDUSTRIES										
SB 01	DEVELOPMENT OF SERICULTURE INDUSTRIES										
State Plan											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 02/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	2,75,00,000	0	2,49,18,548	-25,81,452	9.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	2,75,00,000	0	2,49,18,548	-25,81,452	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	2,75,00,000	0	2,49,18,548	-25,81,452	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	1,50,00,000	3,00,00,000	2,75,00,000	0	2,49,18,548	-25,81,452	9.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,80,00,000	1,000	-1,000	16,80,00,000	15,40,00,000	5,97,300	7,14,69,928	-8,25,30,072	53.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,80,00,000	1,000	-1,000	16,80,00,000	15,40,00,000	5,97,300	7,14,69,928	-8,25,30,072	53.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,81,00,000	1,000	-1,000	16,81,00,000	15,40,91,667	5,97,300	7,14,69,928	-8,26,21,739	53.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,81,00,000	1,000	-1,000	16,81,00,000	15,40,91,667	5,97,300	7,14,69,928	-8,26,21,739	53.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,81,00,000	1,000	-1,000	19,81,00,000	18,15,91,667	5,97,300	9,63,88,476	-8,52,03,191	46.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS										
SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 LOAN TO HP STATE FINANCIAL CORPORATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
Sub Total(P/NP):	Voted:	2,94,17,000	0	-13,69,483	2,80,47,517	2,57,10,224	20,75,903	2,35,83,652	-21,26,572	8.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,51,99,000	1,000	-77,01,000	4,74,99,000	4,35,40,750	4,64,353	35,45,053	-3,99,95,697	91.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,51,99,000	1,000	-77,01,000	4,74,99,000	4,35,40,750	4,64,353	35,45,053	-3,99,95,697	91.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,46,16,000	1,000	-90,70,483	7,55,46,517	6,92,50,974	25,40,256	2,71,28,705	-4,21,22,269	60.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
State Non-Plan										
	Voted:	12,26,61,000	0	-86,54,000	11,40,07,000	10,45,06,417	95,01,004	9,85,61,035	-59,45,382	5.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,26,61,000	0	-86,54,000	11,40,07,000	10,45,06,417	95,01,004	9,85,61,035	-59,45,382	5.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	53,00,000	0	0	53,00,000	48,58,333	2,56,038	47,42,841	-1,15,492	2.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	48,58,333	2,56,038	47,42,841	-1,15,492	2.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,79,61,000	0	-86,54,000	11,93,07,000	10,93,64,750	97,57,042	10,33,03,876	-60,60,874	5.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,25,77,000	1,000	-1,77,24,483	19,48,53,517	17,86,15,724	1,22,97,298	13,04,32,581	-4,81,83,143	26.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,25,77,000	1,000	-1,77,24,483	19,48,53,517	17,86,15,724	1,22,97,298	13,04,32,581	-4,81,83,143	26.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	10,50,000	72,00,000	-54,50,000	43.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	10,50,000	72,00,000	-54,50,000	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	10,50,000	72,00,000	-54,50,000	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	10,50,000	72,00,000	-54,50,000	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	10,50,000	72,00,000	-54,50,000	43.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 BACKWARD CLASS COMMISSION										
State Non-Plan										
	Voted:	1,34,96,000	0	1,04,000	1,36,00,000	1,24,66,667	6,04,648	76,32,532	-48,34,135	38.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,96,000	0	1,04,000	1,36,00,000	1,24,66,667	6,04,648	76,32,532	-48,34,135	38.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,96,000	0	1,04,000	1,36,00,000	1,24,66,667	6,04,648	76,32,532	-48,34,135	38.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,34,96,000	0	1,04,000	1,36,00,000	1,24,66,667	6,04,648	76,32,532	-48,34,135	38.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT										
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.										
State Non-Plan										
	Voted:	3,20,000	0	0	3,20,000	2,93,333	0	0	-2,93,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,000	0	0	3,20,000	2,93,333	0	0	-2,93,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	2,28,00,000	0	-59,96,100	1,68,03,900	1,54,03,575	1,22,935	31,56,125	-1,22,47,450	79.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,28,00,000	0	-59,96,100	1,68,03,900	1,54,03,575	1,22,935	31,56,125	-1,22,47,450	79.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,31,20,000	0	-59,96,100	1,71,23,900	1,56,96,908	1,22,935	31,56,125	-1,25,40,783	79.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	2,20,990	-16,12,343	87.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	2,20,990	-16,12,343	87.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	2,20,990	-16,12,343	87.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,51,20,000	0	-59,96,100	1,91,23,900	1,75,30,242	1,22,935	33,77,115	-1,41,53,127	80.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 283 HOUSING										
SB 01 HOUSING										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	25,50,000	1,03,50,000	-2,17,33,333	67.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	25,50,000	1,03,50,000	-2,17,33,333	67.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	25,50,000	1,03,50,000	-2,17,33,333	67.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	25,50,000	1,03,50,000	-2,17,33,333	67.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,36,16,000	0	-58,92,100	6,77,23,900	6,20,80,242	32,77,583	2,13,59,647	-4,07,20,595	65.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	3,62,08,333	2,09,70,000	3,80,20,000	18,11,667	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	3,62,08,333	2,09,70,000	3,80,20,000	18,11,667	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,95,00,000	0	0	3,95,00,000	3,62,08,333	2,09,70,000	3,80,20,000	18,11,667	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,95,00,000	0	0	3,95,00,000	3,62,08,333	2,09,70,000	3,80,20,000	18,11,667	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING										
State Non-Plan										
	Voted:	5,00,000	0	-2,90,000	2,10,000	1,92,500	0	1,50,000	-42,500	22.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	-2,90,000	2,10,000	1,92,500	0	1,50,000	-42,500	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	-2,90,000	2,10,000	1,92,500	0	1,50,000	-42,500	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	-2,90,000	2,10,000	1,92,500	0	1,50,000	-42,500	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	-2,90,000	3,97,10,000	3,64,00,833	2,09,70,000	3,81,70,000	17,69,167	4.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	33,99,93,000	1,000	-2,39,06,583	31,60,87,417	28,97,46,799	3,75,94,881	19,71,62,228	-9,25,84,571	31.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
State Non-Plan										
	Voted:	1,77,92,000	0	-16,52,000	1,61,40,000	1,47,95,000	25,00,923	1,36,78,847	-11,16,153	7.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,92,000	0	-16,52,000	1,61,40,000	1,47,95,000	25,00,923	1,36,78,847	-11,16,153	7.54

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,77,92,000	0	-16,52,000	1,61,40,000	1,47,95,000	25,00,923	1,36,78,847	-11,16,153	7.54
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Full Central Plan										
	Voted:	0	1,000	11,20,675	11,21,675	10,28,202	0	0	-10,28,202	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	11,20,675	11,21,675	10,28,202	0	0	-10,28,202	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	0	1,000	99,99,000	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	99,99,000	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	1,11,19,675	1,11,21,675	1,01,94,869	0	0	-1,01,94,869	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
State Plan										
	Voted:	0	1,000	1,06,33,000	1,06,34,000	97,47,833	0	21,26,800	-76,21,033	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	1,06,33,000	1,06,34,000	97,47,833	0	21,26,800	-76,21,033	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	1,06,33,000	1,06,34,000	97,47,833	0	21,26,800	-76,21,033	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,92,000	3,000	2,01,00,675	3,78,95,675	3,47,37,702	25,00,923	1,58,05,647	-1,89,32,055	54.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,92,000	3,000	2,01,00,675	3,78,95,675	3,47,37,702	25,00,923	1,58,05,647	-1,89,32,055	54.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,37,35,333	12,33,430	1,28,98,919	-8,36,414	6.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,37,35,333	12,33,430	1,28,98,919	-8,36,414	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,37,35,333	12,33,430	1,28,98,919	-8,36,414	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,36,000	0	-27,52,000	1,49,84,000	1,37,35,333	12,33,430	1,28,98,919	-8,36,414	6.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,59,66,000	0	33,52,000	1,93,18,000	1,77,08,167	14,06,584	1,23,08,611	-53,99,556	30.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,59,66,000	0	33,52,000	1,93,18,000	1,77,08,167	14,06,584	1,23,08,611	-53,99,556	30.49
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	0	59,89,000	59,89,000	54,89,917	0	0	-54,89,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	28,11,175	1,63,07,523	-1,11,92,477	40.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	59,89,000	3,59,89,000	3,29,89,917	28,11,175	1,63,07,523	-1,66,82,394	50.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,66,000	1,000	93,41,000	5,53,08,000	5,06,99,000	42,17,759	2,86,16,134	-2,20,82,866	43.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	50,00,000	1,000	-31,43,000	18,58,000	17,03,167	23,570	1,47,116	-15,56,051	91.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	-31,43,000	18,58,000	17,03,167	23,570	1,47,116	-15,56,051	91.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	-31,43,000	18,58,000	17,03,167	23,570	1,47,116	-15,56,051	91.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,09,66,000	2,000	61,98,000	5,71,66,000	5,24,02,167	42,41,329	2,87,63,250	-2,36,38,917	45.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
State Non-Plan										
	Voted:	89,25,000	0	-19,62,000	69,63,000	63,82,750	0	69,62,770	5,80,020	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	-19,62,000	69,63,000	63,82,750	0	69,62,770	5,80,020	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	-19,62,000	69,63,000	63,82,750	0	69,62,770	5,80,020	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CHILDREN'S HOME										
State Non-Plan										
	Voted:	1,07,61,000	0	-22,79,000	84,82,000	77,75,167	1,94,079	76,40,294	-1,34,873	1.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,07,61,000	0	-22,79,000	84,82,000	77,75,167	1,94,079	76,40,294	-1,34,873	1.73
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,43,00,000	0	-6,70,000	2,36,30,000	2,16,60,833	1,10,843	1,76,42,902	-40,17,931	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,00,000	0	-6,70,000	2,36,30,000	2,16,60,833	1,10,843	1,76,42,902	-40,17,931	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,61,000	0	-29,49,000	3,21,12,000	2,94,36,000	3,04,922	2,52,83,196	-41,52,804	14.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEGRATED CHILD CARE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	169,13,00,000	0	-87,03,000	168,25,97,000	154,23,80,583	11,51,78,853	136,43,58,542	-17,80,22,041	11.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	169,13,00,000	0	-87,03,000	168,25,97,000	154,23,80,583	11,51,78,853	136,43,58,542	-17,80,22,041	11.54
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,14,00,000	0	-4,00,00,000	11,14,00,000	10,21,16,667	77,31,227	8,91,47,196	-1,29,69,471	12.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	18,80,00,000	0	-1,34,00,000	17,46,00,000	16,00,50,000	1,12,52,718	10,69,82,654	-5,30,67,346	33.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,94,00,000	0	-5,34,00,000	28,60,00,000	26,21,66,667	1,89,83,945	19,61,29,850	-6,60,36,817	25.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	203,07,00,000	0	-6,21,03,000	196,85,97,000	180,45,47,250	13,41,62,798	156,04,88,392	-24,40,58,858	13.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UPLIFTMENT OF CHILDREN										
State Plan										
	Voted:	25,00,000	0	-22,96,000	2,04,000	1,87,000	0	2,04,000	17,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	-22,96,000	2,04,000	1,87,000	0	2,04,000	17,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	-22,96,000	2,04,000	1,87,000	0	2,04,000	17,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS										
State Non-Plan										
	Voted:	60,06,70,000	14,18,65,000	4,97,35,000	79,22,70,000	72,62,47,500	8,40,17,950	66,90,21,983	-5,72,25,517	7.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,06,70,000	14,18,65,000	4,97,35,000	79,22,70,000	72,62,47,500	8,40,17,950	66,90,21,983	-5,72,25,517	7.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,06,70,000	14,18,65,000	4,97,35,000	79,22,70,000	72,62,47,500	8,40,17,950	66,90,21,983	-5,72,25,517	7.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 BETI HAI ANMOL										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	9,15,00,000	0	-2,50,00,000	6,65,00,000	6,09,58,333	72,01,050	3,52,34,919	-2,57,23,414	42.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,15,00,000	0	-2,50,00,000	6,65,00,000	6,09,58,333	72,01,050	3,52,34,919	-2,57,23,414	42.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,15,00,000	0	-2,50,00,000	6,65,00,000	6,09,58,333	72,01,050	3,52,34,919	-2,57,23,414	42.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS										
Share Central Plan										
	Voted:	12,44,00,000	0	-1,21,50,000	11,22,50,000	10,28,95,833	22,17,001	9,87,02,443	-41,93,390	4.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,44,00,000	0	-1,21,50,000	11,22,50,000	10,28,95,833	22,17,001	9,87,02,443	-41,93,390	4.08
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,24,00,000	0	-43,25,000	80,75,000	74,02,083	40,486	73,73,262	-28,821	0.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	-43,25,000	80,75,000	74,02,083	40,486	73,73,262	-28,821	0.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,68,00,000	0	-1,64,75,000	12,03,25,000	11,02,97,917	22,57,487	10,60,75,705	-42,22,212	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 STATE COMMISSION FOR CHILD PROTECTION										
State Non-Plan										
	Voted:	34,80,000	0	0	34,80,000	31,90,000	0	34,80,000	2,90,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,80,000	0	0	34,80,000	31,90,000	0	34,80,000	2,90,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,80,000	0	0	34,80,000	31,90,000	0	34,80,000	2,90,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 BETI BACHAO BETI PADHAO										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Share Central Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME									
Share Central Plan									
	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	67,53,760	54.52
	Charged:	0	0	0	0	0	0	-80,96,240	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	1,48,50,000	0	67,53,760	54.52
	Charged:	0	0	0	0	0	0	-80,96,240	0.00
State Plan									
	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,00,000	0	0	1,83,00,000	1,67,75,000	0	67,53,760	59.74
	Charged:	0	0	0	0	0	0	-1,00,21,240	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
State Plan									
	Voted:	97,00,000	0	0	97,00,000	88,91,667	14,04,323	43,57,094	51.00
	Charged:	0	0	0	0	0	0	-45,34,573	.00
Sub Total(P/NP):	Voted:	97,00,000	0	0	97,00,000	88,91,667	14,04,323	43,57,094	51.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,00,000	0	0	97,00,000	88,91,667	14,04,323	43,57,094	51.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	4,475	-4,53,858	99.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	4,475	-4,53,858	99.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,42,000	0	8,84,000	1,19,26,000	1,09,32,167	5,06,701	94,07,101	-15,25,066	13.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS										
Share Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	10,00,000	0	-10,00,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
State Non-Plan										
	Voted:	1,02,65,000	0	0	1,02,65,000	94,09,583	9,64,953	50,62,618	-43,46,965	46.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,65,000	0	0	1,02,65,000	94,09,583	9,64,953	50,62,618	-43,46,965	46.20
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,05,00,000	0	0	7,05,00,000	6,46,25,000	68,36,757	5,97,78,886	-48,46,114	7.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,00,000	0	0	7,05,00,000	6,46,25,000	68,36,757	5,97,78,886	-48,46,114	7.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,07,65,000	0	0	8,07,65,000	7,40,34,583	78,01,710	6,48,41,504	-91,93,079	12.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										
State Plan										
	Voted:	6,60,00,000	0	0	6,60,00,000	6,05,00,000	4,77,000	3,85,25,000	-2,19,75,000	36.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	6,05,00,000	4,77,000	3,85,25,000	-2,19,75,000	36.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	6,05,00,000	4,77,000	3,85,25,000	-2,19,75,000	36.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	46,75,000	1,50,000	17,00,000	-29,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	46,75,000	1,50,000	17,00,000	-29,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	46,75,000	1,50,000	17,00,000	-29,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	8,88,00,000	6,000	-5,92,77,000	2,95,29,000	2,70,68,250	8,46,843	56,68,019	-2,14,00,231	79.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	6,000	-5,92,77,000	2,95,29,000	2,70,68,250	8,46,843	56,68,019	-2,14,00,231	79.06
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	98,41,419	7,66,419	8.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	98,41,419	7,66,419	8.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	6,000	-5,92,77,000	3,94,29,000	3,61,43,250	8,46,843	1,55,09,438	-2,06,33,812	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
State Plan										
	Voted:	2,48,00,000	0	-76,44,000	1,71,56,000	1,57,26,333	12,30,767	1,18,77,983	-38,48,350	24.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,00,000	0	-76,44,000	1,71,56,000	1,57,26,333	12,30,767	1,18,77,983	-38,48,350	24.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,00,000	0	-76,44,000	1,71,56,000	1,57,26,333	12,30,767	1,18,77,983	-38,48,350	24.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	41,73,428	-8,68,239	17.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	41,73,428	-8,68,239	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	10,00,000	0	15,00,000	13,75,000	0	5,00,000	-8,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	10,00,000	0	15,00,000	13,75,000	0	5,00,000	-8,75,000	63.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	10,00,000	0	70,00,000	64,16,667	0	46,73,428	-17,43,239	27.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Full Central Plan										
	Voted:	0	1,000	2,24,99,000	2,25,00,000	2,06,25,000	0	0	-2,06,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	2,24,99,000	2,25,00,000	2,06,25,000	0	0	-2,06,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	9,89,00,000	0	10,92,46,000	20,81,46,000	19,08,00,500	49,96,112	10,13,42,642	-8,94,57,858	46.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,89,00,000	0	10,92,46,000	20,81,46,000	19,08,00,500	49,96,112	10,13,42,642	-8,94,57,858	46.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	2,57,17,000	3,57,17,000	3,27,40,583	2,32,200	64,02,481	-2,63,38,102	80.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	2,57,17,000	3,57,17,000	3,27,40,583	2,32,200	64,02,481	-2,63,38,102	80.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,89,00,000	1,000	15,74,62,000	26,63,63,000	24,41,66,083	52,28,312	10,77,45,123	-13,64,20,960	55.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAKSHAM GUDIYA BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	12,50,000	-1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	12,50,000	-1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	12,50,000	-1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SWADHAR GRIH YOJNA										
Share Central Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	1,96,789	-8,11,544	80.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	1,96,789	-8,11,544	80.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,000	0	0	1,20,000	1,10,000	0	48,490	-61,510	55.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,000	0	0	1,20,000	1,10,000	0	48,490	-61,510	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,20,000	0	0	12,20,000	11,18,333	0	2,45,279	-8,73,054	78.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 REHABILITATION ASSISTANCE TO INMATES OF BAL / BALIKA ASHRAMS										
State Plan										
	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	-20,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 VO DIN										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	1,21,00,000	0	-1,21,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,21,00,000	0	-1,21,00,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	386,78,85,000	14,66,78,575	-43,46,575	401,02,17,000	367,60,32,250	25,86,77,176	290,63,43,427	-76,96,88,823	20.94
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Full Central Plan										
	Voted:	38,00,00,000	9,30,34,000	0	47,30,34,000	43,36,14,500	28,97,734	42,33,98,950	-1,02,15,550	2.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,00,000	9,30,34,000	0	47,30,34,000	43,36,14,500	28,97,734	42,33,98,950	-1,02,15,550	2.36
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	455,70,12,000	0	0	455,70,12,000	417,72,61,000	6,88,81,106	373,71,48,259	-44,01,12,741	10.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	455,70,12,000	0	0	455,70,12,000	417,72,61,000	6,88,81,106	373,71,48,259	-44,01,12,741	10.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	493,70,12,000	9,30,34,000	0	503,00,46,000	461,08,75,500	7,17,78,840	416,05,47,209	-45,03,28,291	9.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	98,50,24,000	0	0	98,50,24,000	90,29,38,667	1,12,99,395	80,79,97,035	-9,49,41,632	10.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,50,24,000	0	0	98,50,24,000	90,29,38,667	1,12,99,395	80,79,97,035	-9,49,41,632	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,50,24,000	0	0	98,50,24,000	90,29,38,667	1,12,99,395	80,79,97,035	-9,49,41,632	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	9,00,00,000	45,92,417	1,33,87,583	10,79,80,000	9,89,81,667	5,71,981	9,69,60,269	-20,21,398	2.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	45,92,417	1,33,87,583	10,79,80,000	9,89,81,667	5,71,981	9,69,60,269	-20,21,398	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	45,92,417	1,33,87,583	10,79,80,000	9,89,81,667	5,71,981	9,69,60,269	-20,21,398	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	90,00,000	0	8,52,000	98,52,000	90,31,000	12,95,406	74,90,607	-15,40,393	17.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	8,52,000	98,52,000	90,31,000	12,95,406	74,90,607	-15,40,393	17.06
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	68,34,26,000	0	0	68,34,26,000	62,64,73,833	45,80,553	54,77,23,439	-7,87,50,394	12.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,34,26,000	0	0	68,34,26,000	62,64,73,833	45,80,553	54,77,23,439	-7,87,50,394	12.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,24,26,000	0	8,52,000	69,32,78,000	63,55,04,833	58,75,959	55,52,14,046	-8,02,90,787	12.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
State Non-Plan										
	Voted:	16,20,000	0	-15,87,100	32,900	30,158	7,688	30,683	525	1.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,20,000	0	-15,87,100	32,900	30,158	7,688	30,683	525	1.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,20,000	0	-15,87,100	32,900	30,158	7,688	30,683	525	1.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	670,60,82,000	9,76,26,417	1,26,52,483	681,63,60,900	624,83,30,825	8,95,33,863	562,07,49,242	-62,75,81,583	10.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Non-Plan										
	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	16,20,000	1,09,45,000	-92,21,667	45.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	16,20,000	1,09,45,000	-92,21,667	45.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	16,20,000	1,09,45,000	-92,21,667	45.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	2,01,66,667	16,20,000	1,09,45,000	-92,21,667	45.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
State Non-Plan										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,74,16,667	30,00,000	1,50,30,000	-23,86,667	13.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	1,74,16,667	30,00,000	1,50,30,000	-23,86,667	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	1,74,16,667	30,00,000	1,50,30,000	-23,86,667	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,90,00,000	0	0	1,90,00,000	1,74,16,667	30,00,000	1,50,30,000	-23,86,667	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
State Non-Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	55,95,680	4,10,97,333	-1,39,02,667	25.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	55,95,680	4,10,97,333	-1,39,02,667	25.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	55,95,680	4,10,97,333	-1,39,02,667	25.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	60,000	0	0	60,000	55,000	0	48,233	-6,767	12.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
State Non-Plan										
	Voted:	53,000	0	0	53,000	48,583	0	5,471	-43,112	88.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	0	53,000	48,583	0	5,471	-43,112	88.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,000	0	0	53,000	48,583	0	5,471	-43,112	88.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,92,52,000	0	-35,00,000	90,57,52,000	83,02,72,667	8,93,82,516	66,44,43,948	-16,58,28,719	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	772,73,36,000	9,76,26,417	81,52,483	783,31,14,900	718,03,55,325	18,91,32,059	635,36,85,959	-82,66,69,366	11.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1161,30,13,000	24,43,07,992	2,39,06,583	1188,12,27,575	1089,11,25,277	45,03,10,158	927,58,35,033	-161,52,90,244	14.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Share Central Plan										
	Voted:	46,79,00,000	0	0	46,79,00,000	42,89,08,333	63,09,881	9,64,73,876	-33,24,34,457	77.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,79,00,000	0	0	46,79,00,000	42,89,08,333	63,09,881	9,64,73,876	-33,24,34,457	77.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,20,00,000	0	0	5,20,00,000	4,76,66,667	0	70,88,000	-4,05,78,667	85.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,20,00,000	0	0	5,20,00,000	4,76,66,667	0	70,88,000	-4,05,78,667	85.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	47,65,75,000	63,09,881	10,35,61,876	-37,30,13,124	78.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	47,65,75,000	63,09,881	10,35,61,876	-37,30,13,124	78.27
	Charged:	0	0	0	0	0	0	0	0	0.00
		51,99,00,000	0	0	51,99,00,000	47,65,75,000	63,09,881	10,35,61,876	-37,30,13,124	78.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2236 NUTRITION									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	47,65,75,000	63,09,881	10,35,61,876	-37,30,13,124
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1248,03,07,000	24,43,08,992	0	1272,46,15,992	1166,42,31,326	49,43,30,736	957,68,58,241	-208,73,73,085
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 03 WELFARE OF BACKWARD CLASSES									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION									
State Plan									
	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	1,75,00,000	-1,45,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	1,75,00,000	-1,45,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	1,75,00,000	-1,45,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	1,75,00,000	-1,45,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	1,75,00,000	-1,45,83,333
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
State Plan									
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	0	-55,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	0	-55,00,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	0	-55,00,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	2,49,00,000	0	-49,84,000	1,99,16,000	1,82,56,333	0	0	-1,82,56,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,00,000	0	-49,84,000	1,99,16,000	1,82,56,333	0	0	-1,82,56,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,01,000	0	-49,84,000	1,99,17,000	1,82,57,250	0	0	-1,82,57,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,09,01,000	0	-49,84,000	2,59,17,000	2,37,57,250	0	0	-2,37,57,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,09,01,000	0	-49,84,000	2,59,17,000	2,37,57,250	0	0	-2,37,57,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,59,01,000	0	-49,84,000	6,09,17,000	5,58,40,583	0	1,75,00,000	-3,83,40,583	68.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD DEVELOPMENT										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VARISHT NAGRIK SUVIDHA KENDRA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Share Central Plan										
	Voted:	3,97,00,000	0	0	3,97,00,000	3,63,91,667	22,198	3,41,89,692	-22,01,975	6.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,97,00,000	0	0	3,97,00,000	3,63,91,667	22,198	3,41,89,692	-22,01,975	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	7,00,00,000	0	0	7,00,00,000	6,41,66,667	39,28,714	6,62,65,038	20,98,371	3.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	6,41,66,667	39,28,714	6,62,65,038	20,98,371	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	37,40,200	-20,34,800	35.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	37,40,200	-20,34,800	35.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,60,00,000	0	0	11,60,00,000	10,63,33,333	39,50,912	10,41,94,930	-21,38,403	2.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Share Central Plan										
	Voted:	17,77,00,000	0	-1,95,90,444	15,81,09,556	14,49,33,760	0	3,60,34,000	-10,88,99,760	75.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,77,00,000	0	-1,95,90,444	15,81,09,556	14,49,33,760	0	3,60,34,000	-10,88,99,760	75.14
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,97,00,000	0	0	1,97,00,000	1,80,58,333	0	27,22,701	-1,53,35,632	84.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	1,80,58,333	0	27,22,701	-1,53,35,632	84.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	-1,95,90,444	17,78,09,556	16,29,92,093	0	3,87,56,701	-12,42,35,392	76.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,64,00,000	0	3,73,19,000	5,37,19,000	4,92,42,417	0	5,37,19,000	44,76,583	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	3,73,19,000	5,37,19,000	4,92,42,417	0	5,37,19,000	44,76,583	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	37,27,89,000	53,71,89,000	49,24,23,250	0	53,71,89,000	4,47,65,750	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO										
State Non-Plan										
	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	-1,50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,94,00,000	0	36,39,89,000	56,33,89,000	51,64,39,917	4,00,000	55,39,89,000	3,75,49,083	7.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	120,49,01,000	0	2,07,71,556	122,56,72,556	112,35,33,176	43,50,912	87,76,71,631	-24,58,61,545	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	120,49,01,000	0	2,07,71,556	122,56,72,556	112,35,33,176	43,50,912	87,76,71,631	-24,58,61,545	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	29,61,00,000	0	0	29,61,00,000	27,14,25,000	0	10,36,35,000	-16,77,90,000	61.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,61,00,000	0	0	29,61,00,000	27,14,25,000	0	10,36,35,000	-16,77,90,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,61,00,000	0	0	29,61,00,000	27,14,25,000	0	10,36,35,000	-16,77,90,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,61,00,000	0	0	29,61,00,000	27,14,25,000	0	10,36,35,000	-16,77,90,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
		29,61,00,000	0	0	29,61,00,000	27,14,25,000	0	10,36,35,000	-16,77,90,000	61.82

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
Sub Total(Sub):	Voted:	1,000	0	2,07,43,000	2,07,44,000	1,90,15,333	0	2,07,44,000	17,28,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	236,92,02,000	0	35,96,83,000	272,88,85,000	250,14,77,917	0	236,79,99,000	-13,34,78,917	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	236,92,02,000	0	35,96,83,000	272,88,85,000	250,14,77,917	0	236,79,99,000	-13,34,78,917	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	266,53,02,000	0	35,96,83,000	302,49,85,000	277,29,02,917	0	247,16,34,000	-30,12,68,917	10.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND ADMINISTRATION										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
State Non-Plan										
	Voted:	2,60,57,000	0	5,51,000	2,66,08,000	2,43,90,667	19,97,118	2,17,80,104	-26,10,563	10.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,57,000	0	5,51,000	2,66,08,000	2,43,90,667	19,97,118	2,17,80,104	-26,10,563	10.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,57,000	0	5,51,000	2,66,08,000	2,43,90,667	19,97,118	2,17,80,104	-26,10,563	10.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,60,57,000	0	5,51,000	2,66,08,000	2,43,90,667	19,97,118	2,17,80,104	-26,10,563	10.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	29,10,66,000	0	5,36,000	29,16,02,000	26,73,01,833	1,95,44,935	21,00,46,901	-5,72,54,932	21.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,10,66,000	0	5,36,000	29,16,02,000	26,73,01,833	1,95,44,935	21,00,46,901	-5,72,54,932	21.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,10,66,000	0	5,36,000	29,16,02,000	26,73,01,833	1,95,44,935	21,00,46,901	-5,72,54,932	21.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
State Non-Plan										
	Voted:	82,01,000	0	10,20,00,000	11,02,01,000	10,10,17,583	13,58,103	26,97,541	-9,83,20,042	97.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,01,000	0	10,20,00,000	11,02,01,000	10,10,17,583	13,58,103	26,97,541	-9,83,20,042	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,01,000	0	10,20,00,000	11,02,01,000	10,10,17,583	13,58,103	26,97,541	-9,83,20,042	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AWARD TO PANCHAYATS WITH NO STRAY CATTLES										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Share Central Plan										
	Voted:	12,71,00,000	1,000	1,76,12,000	14,47,13,000	13,26,53,583	2,92,90,000	9,97,13,000	-3,29,40,583	24.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,71,00,000	1,000	1,76,12,000	14,47,13,000	13,26,53,583	2,92,90,000	9,97,13,000	-3,29,40,583	24.83
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,41,00,000	1,000	19,78,444	1,60,79,444	1,47,39,490	32,54,000	1,16,35,000	-31,04,490	21.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	1,000	19,78,444	1,60,79,444	1,47,39,490	32,54,000	1,16,35,000	-31,04,490	21.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	2,000	1,95,90,444	16,07,92,444	14,73,93,074	3,25,44,000	11,13,48,000	-3,60,45,074	24.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,06,69,000	2,000	12,21,24,444	56,27,95,444	51,58,95,824	5,34,47,038	32,40,92,442	-19,18,03,382	37.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT										
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
State Non-Plan										
	Voted:	114,91,99,000	0	-21,57,18,000	93,34,81,000	85,56,90,917	6,37,19,834	69,05,56,693	-16,51,34,224	19.30
	Charged:	0	33,636	0	33,636	30,833	0	33,636	2,803	9.09
Sub Total(P/NP):	Voted:	114,91,99,000	0	-21,57,18,000	93,34,81,000	85,56,90,917	6,37,19,834	69,05,56,693	-16,51,34,224	19.30
	Charged:	0	33,636	0	33,636	30,833	0	33,636	2,803	9.09
Sub Total(Sub):	Voted:	114,91,99,000	0	-21,57,18,000	93,34,81,000	85,56,90,917	6,37,19,834	69,05,56,693	-16,51,34,224	19.30
	Charged:	0	33,636	0	33,636	30,833	0	33,636	2,803	9.09
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	44,00,000	6,28,545	26,18,842	-17,81,158	40.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	44,00,000	6,28,545	26,18,842	-17,81,158	40.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	44,00,000	6,28,545	26,18,842	-17,81,158	40.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	57,73,811	98,30,616	-5,04,86,051	83.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	57,73,811	98,30,616	-5,04,86,051	83.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	57,73,811	98,30,616	-5,04,86,051	83.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHAYATS UNDER FIFTH STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	115,85,70,000	0	0	115,85,70,000	106,20,22,500	2,24,62,791	78,02,63,348	-28,17,59,152	26.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	115,85,70,000	0	0	115,85,70,000	106,20,22,500	2,24,62,791	78,02,63,348	-28,17,59,152	26.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	115,85,70,000	0	0	115,85,70,000	106,20,22,500	2,24,62,791	78,02,63,348	-28,17,59,152	26.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHAYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	139,52,00,000	0	32,56,000	139,84,56,000	128,19,18,000	0	70,08,56,000	-58,10,62,000	45.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	32,56,000	139,84,56,000	128,19,18,000	0	70,08,56,000	-58,10,62,000	45.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	32,56,000	139,84,56,000	128,19,18,000	0	70,08,56,000	-58,10,62,000	45.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHAYATS UNDER FINANCE COMMISSION										
State Non-Plan										
	Voted:	139,52,00,000	0	0	139,52,00,000	127,89,33,333	0	69,76,00,000	-58,13,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,52,00,000	0	0	139,52,00,000	127,89,33,333	0	69,76,00,000	-58,13,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,52,00,000	0	0	139,52,00,000	127,89,33,333	0	69,76,00,000	-58,13,33,333	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	394,89,70,000	0	32,56,000	395,22,26,000	362,28,73,833	2,24,62,791	217,87,19,348	-144,41,54,485	39.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	973,23,28,000	3,000	-13,14,53,556	960,08,77,444	880,08,04,324	28,87,03,988	519,00,15,930	-361,07,88,394	41.03
	Charged:	0	33,636	0	33,636	30,833	0	33,636	2,803	9.09
Sub Total(R/C):	Voted:	1409,76,54,000	4,000	0	1409,76,58,000	1292,28,53,167	29,37,43,748	862,65,73,424	-429,62,79,743	33.25
	Charged:	0	33,636	0	33,636	30,833	0	33,636	2,803	9.09
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 02 URBAN HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	98,00,000	-2,68,66,667	73.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	98,00,000	-2,68,66,667	73.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	98,00,000	-2,68,66,667	73.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	98,00,000	-2,68,66,667	73.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	98,00,000	-2,68,66,667	73.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HOUSING										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	0	98,00,000	-3,14,50,000	76.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Sub Total(Mjr): Voted:	6,77,01,000	60,00,000	0	7,37,01,000	6,75,59,250	20,00,000	3,50,56,000	-3,25,03,250	48.11
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	11,27,01,000	60,00,000	0	11,87,01,000	10,88,09,250	20,00,000	4,48,56,000	-6,39,53,250	58.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1421,03,55,000	60,04,000	0	1421,63,59,000	1303,16,62,417	29,57,43,748	867,14,29,424	-436,02,32,993	33.46
Charged:	0	33,636	0	33,636	30,833	0	33,636	2,803	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
State Plan										
	Voted:	0	0	3,49,86,507	3,49,86,507	3,20,70,965	0	0	-3,20,70,965	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	3,49,86,507	3,49,86,507	3,20,70,965	0	0	-3,20,70,965	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	2,49,13,493	3,49,86,507	6,00,00,000	5,50,00,000	0	50,00,000	-5,00,00,000	90.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	2,49,13,493	3,49,86,507	6,00,00,000	5,50,00,000	0	50,00,000	-5,00,00,000	90.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,46,32,000	2,49,13,493	-10,00,000	38,85,45,493	35,61,66,702	2,58,60,097	27,84,41,292	-7,77,25,410	21.82
	Charged:	0	13,04,251	0	13,04,251	11,95,563	0	0	-11,95,563	100.00
Sub Total(R/C):	Voted:	36,46,33,000	2,49,13,493	0	38,95,46,493	35,70,84,285	2,58,60,097	27,84,41,292	-7,86,42,993	22.02
	Charged:	0	13,04,251	0	13,04,251	11,95,563	0	0	-11,95,563	100.00
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Full Central Plan										
	Voted:	1,00,000	58,54,96,800	0	58,55,96,800	53,67,97,067	0	58,55,96,800	4,87,99,733	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	58,54,96,800	0	58,55,96,800	53,67,97,067	0	58,55,96,800	4,87,99,733	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,00,000	58,54,96,800	0	58,55,96,800	53,67,97,067	0	58,55,96,800	4,87,99,733	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6425 LOANS FOR CO-OPERATION									
Sub Total(Sub): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	1,00,000	58,54,96,800	0	58,55,96,800	53,67,97,067	0	58,55,96,800	4,87,99,733	9.09
Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES									
SB 05 LOANS TO MARKETING COOPERATIVES									
Full Central Plan									
Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	2,00,000	58,54,96,800	0	58,56,96,800	53,68,88,733	0	58,55,96,800	4,87,08,067	9.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	2,00,000	58,54,96,800	0	58,56,96,800	53,68,88,733	0	58,55,96,800	4,87,08,067	9.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	36,48,33,000	61,04,10,293	0	97,52,43,293	89,39,73,019	2,58,60,097	86,40,38,092	-2,99,34,927	3.35
Charged:	0	13,04,251	0	13,04,251	11,95,563	0	0	-11,95,563	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT									
State Non-Plan									
	Voted:	0	0	25,00,000	25,00,000	22,91,667	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	25,00,000	25,00,000	22,91,667	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	25,00,000	25,00,000	22,91,667	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 MAINTENANCE EXPENDITURE OF FOOD AND SUPPLY DEPARTMENT.									
State Non-Plan									
	Voted:	2,00,000	0	0	2,00,000	1,83,333	13,55,274	15,06,005	721.46
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	13,55,274	15,06,005	721.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	13,55,274	15,06,005	721.46
	Charged:	0	0	0	0	0	0	0	0.00
SB 65 MAINTENANCE OF H.P. CONSUMER REDRESSAL COMMISSION BUILDING									
State Non-Plan									
	Voted:	50,000	0	0	50,000	45,833	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	45,833	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	45,833	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,000	0	25,00,000	27,50,000	25,20,833	13,55,274	15,06,005	40.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,000	0	25,00,000	27,50,000	25,20,833	13,55,274	15,06,005	40.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,000	0	25,00,000	27,50,000	25,20,833	13,55,274	15,06,005	40.26
	Charged:	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
Sub Total(P/NP):	Voted:	2,000	6,000	19,79,000	19,87,000	18,21,417	16,851	6,55,856	-11,65,561	63.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	6,000	19,79,000	19,87,000	18,21,417	16,851	6,55,856	-11,65,561	63.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,10,10,000	6,000	19,79,000	6,29,95,000	5,77,45,417	38,97,012	4,36,76,913	-1,40,68,504	24.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 05 SUBSIDY ON SALT										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ANTODYA ANNA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										
State Non-Plan										
	Voted:	145,00,00,000	0	0	145,00,00,000	132,91,66,667	0	120,96,00,000	-11,95,66,667	9.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	145,00,00,000	0	0	145,00,00,000	132,91,66,667	0	120,96,00,000	-11,95,66,667	9.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	145,00,00,000	0	0	145,00,00,000	132,91,66,667	0	120,96,00,000	-11,95,66,667	9.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PROCUREMENT OF SUGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	80,00,00,000	0	0	80,00,00,000	73,33,33,333	0	78,24,70,872	4,91,37,539	6.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	73,33,33,333	0	78,24,70,872	4,91,37,539	6.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	73,33,33,333	0	78,24,70,872	4,91,37,539	6.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES										
Share Central Plan										
	Voted:	24,24,00,000	0	0	24,24,00,000	22,22,00,000	0	0	-22,22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,24,00,000	0	0	24,24,00,000	22,22,00,000	0	0	-22,22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	5,00,00,000	41,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	5,00,00,000	41,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,54,00,000	0	0	9,54,00,000	8,74,50,000	0	5,03,66,735	-3,70,83,265	42.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,54,00,000	0	0	9,54,00,000	8,74,50,000	0	5,03,66,735	-3,70,83,265	42.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,78,00,000	0	0	38,78,00,000	35,54,83,333	0	10,03,66,735	-25,51,16,598	71.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	263,78,02,000	0	0	263,78,02,000	241,79,85,167	0	209,24,37,607	-32,55,47,560	13.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
State Non-Plan										
	Voted:	16,00,00,000	0	0	16,00,00,000	14,66,66,667	1,23,96,939	14,51,85,027	-14,81,640	1.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	14,66,66,667	1,23,96,939	14,51,85,027	-14,81,640	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	14,66,66,667	1,23,96,939	14,51,85,027	-14,81,640	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,00,000	0	0	16,00,00,000	14,66,66,667	1,23,96,939	14,51,85,027	-14,81,640	1.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	285,88,12,000	6,000	19,79,000	286,07,97,000	262,23,97,250	1,62,93,951	228,12,99,547	-34,10,97,703	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	285,88,12,000	6,000	19,79,000	286,07,97,000	262,23,97,250	1,62,93,951	228,12,99,547	-34,10,97,703	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,56,13,000	0	-51,37,469	4,04,75,531	3,71,02,570	30,32,347	2,98,87,770	-72,14,800	19.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,13,000	0	-51,37,469	4,04,75,531	3,71,02,570	30,32,347	2,98,87,770	-72,14,800	19.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,13,000	0	-51,37,469	4,04,75,531	3,71,02,570	30,32,347	2,98,87,770	-72,14,800	19.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT OFFICES										
State Non-Plan										
	Voted:	10,74,85,000	0	6,58,469	10,81,43,469	9,91,31,513	75,16,111	8,09,80,772	-1,81,50,741	18.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,74,85,000	0	6,58,469	10,81,43,469	9,91,31,513	75,16,111	8,09,80,772	-1,81,50,741	18.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,74,85,000	0	6,58,469	10,81,43,469	9,91,31,513	75,16,111	8,09,80,772	-1,81,50,741	18.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Full Central Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	18,01,000	0	0	18,01,000	16,50,917	0	18,00,000	1,49,083	9.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,01,000	0	0	18,01,000	16,50,917	0	18,00,000	1,49,083	9.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,01,000	0	0	36,01,000	33,00,917	0	18,00,000	-15,00,917	45.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,97,99,000	0	-44,79,000	15,53,20,000	14,23,76,667	1,05,48,458	11,26,68,542	-2,97,08,125	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,97,99,000	0	-44,79,000	15,53,20,000	14,23,76,667	1,05,48,458	11,26,68,542	-2,97,08,125	20.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
State Non-Plan										
	Voted:	3,62,68,000	0	0	3,62,68,000	3,32,45,667	22,07,818	2,25,94,785	-1,06,50,882	32.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,68,000	0	0	3,62,68,000	3,32,45,667	22,07,818	2,25,94,785	-1,06,50,882	32.04
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	2,772	95,620	3,953	4.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	2,772	95,620	3,953	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,63,68,000	0	0	3,63,68,000	3,33,37,333	22,10,590	2,26,90,405	-1,06,46,928	31.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,63,68,000	0	0	3,63,68,000	3,33,37,333	22,10,590	2,26,90,405	-1,06,46,928	31.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,63,68,000	0	0	3,63,68,000	3,33,37,333	22,10,590	2,26,90,405	-1,06,46,928	31.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	305,67,29,000	6,000	0	305,67,35,000	280,20,07,083	3,04,08,273	241,81,64,499	-38,38,42,584	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 101 PROCUREMENT AND SUPPLY

SB 01 PURCHASE OF WHEAT

State Non-Plan

	Voted:	98,000	0	0	98,000	89,833	0	0	-89,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,000	0	0	98,000	89,833	0	0	-89,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,000	0	0	98,000	89,833	0	0	-89,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	98,000	0	0	98,000	89,833	0	0	-89,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	98,000	0	0	98,000	89,833	0	0	-89,833	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
State Non-Plan										
	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,68,98,156	15,17,186	1,61,22,779	-7,75,377	4.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,68,98,156	15,17,186	1,61,22,779	-7,75,377	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,68,98,156	15,17,186	1,61,22,779	-7,75,377	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,68,98,156	15,17,186	1,61,22,779	-7,75,377	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,30,51,000	0	-1,46,16,648	1,84,34,352	1,68,98,156	15,17,186	1,61,22,779	-7,75,377	4.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
State Non-Plan										
	Voted:	94,50,000	0	0	94,50,000	86,62,500	0	94,50,000	7,87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,50,000	0	0	94,50,000	86,62,500	0	94,50,000	7,87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,50,000	0	0	94,50,000	86,62,500	0	94,50,000	7,87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
State Non-Plan										
	Voted:	5,00,000	0	5,50,000	10,50,000	9,62,500	0	10,50,000	87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	5,50,000	10,50,000	9,62,500	0	10,50,000	87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	5,50,000	10,50,000	9,62,500	0	10,50,000	87,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,51,000	0	5,49,000	1,05,00,000	96,25,000	0	1,05,00,000	8,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	488,84,74,000	34,20,27,352	6,46,16,648	529,51,18,000	485,38,58,167	27,76,215	223,45,41,850	-261,93,16,317	53.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	493,84,74,000	34,20,27,352	1,46,16,648	529,51,18,000	485,38,58,167	27,76,215	223,45,41,850	-261,93,16,317	53.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	504,92,26,000	34,20,27,352	0	539,12,53,352	494,19,82,239	42,93,401	232,83,64,629	-261,36,17,610	52.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
State Plan										
	Voted:	7,24,00,000	0	51,21,46,000	58,45,46,000	53,58,33,833	0	4,33,00,000	-49,25,33,833	91.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,24,00,000	0	51,21,46,000	58,45,46,000	53,58,33,833	0	4,33,00,000	-49,25,33,833	91.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,24,00,000	0	51,21,46,000	58,45,46,000	53,58,33,833	0	4,33,00,000	-49,25,33,833	91.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
State Plan										
	Voted:	43,00,00,000	0	43,00,00,000	43,00,00,000	39,41,66,667	0	32,25,00,000	-7,16,66,667	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,00,000	0	43,00,00,000	43,00,00,000	39,41,66,667	0	32,25,00,000	-7,16,66,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,00,000	0	43,00,00,000	43,00,00,000	39,41,66,667	0	32,25,00,000	-7,16,66,667	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.										
State Plan										
	Voted:	32,73,00,000	0	32,73,00,000	32,73,00,000	30,00,25,000	16,36,50,000	32,73,00,000	2,72,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,73,00,000	0	32,73,00,000	32,73,00,000	30,00,25,000	16,36,50,000	32,73,00,000	2,72,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,73,00,000	0	32,73,00,000	32,73,00,000	30,00,25,000	16,36,50,000	32,73,00,000	2,72,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,97,00,000	0	51,21,46,000	134,18,46,000	123,00,25,500	16,36,50,000	69,31,00,000	-53,69,25,500	43.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,97,00,000	0	51,21,46,000	134,18,46,000	123,00,25,500	16,36,50,000	69,31,00,000	-53,69,25,500	43.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,97,00,000	0	51,21,46,000	134,18,46,000	123,00,25,500	16,36,50,000	69,31,00,000	-53,69,25,500	43.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	1,55,26,000	0	-37,89,356	1,17,36,644	1,07,58,590	11,64,273	1,01,06,273	-6,52,317	6.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,26,000	0	-37,89,356	1,17,36,644	1,07,58,590	11,64,273	1,01,06,273	-6,52,317	6.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,26,000	0	-37,89,356	1,17,36,644	1,07,58,590	11,64,273	1,01,06,273	-6,52,317	6.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,55,26,000	0	-37,89,356	1,17,36,644	1,07,58,590	11,64,273	1,01,06,273	-6,52,317	6.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
State Non-Plan										
	Voted:	4,71,58,000	0	1,00,00,000	5,71,58,000	5,23,94,833	1,00,62,594	5,18,94,923	-4,99,910	.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,71,58,000	0	1,00,00,000	5,71,58,000	5,23,94,833	1,00,62,594	5,18,94,923	-4,99,910	0.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,71,58,000	0	1,00,00,000	5,71,58,000	5,23,94,833	1,00,62,594	5,18,94,923	-4,99,910	0.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,04,37,000	0	0	1,04,37,000	95,67,250	23,01,964	1,00,33,899	4,66,649	4.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	95,67,250	23,01,964	1,00,33,899	4,66,649	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	95,67,250	23,01,964	1,00,33,899	4,66,649	4.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,95,000	0	1,00,00,000	6,75,95,000	6,19,62,083	1,23,64,558	6,19,28,822	-33,261	0.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	8,49,000	0	0	8,49,000	7,78,250	1,58,489	22,55,303	14,77,053	189.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,000	0	0	8,49,000	7,78,250	1,58,489	22,55,303	14,77,053	189.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,000	0	0	8,49,000	7,78,250	1,58,489	22,55,303	14,77,053	189.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,000	0	0	8,49,000	7,78,250	1,58,489	22,55,303	14,77,053	189.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	20,23,54,000	0	-1,43,63,644	18,79,90,356	17,23,24,493	2,34,60,483	14,64,13,995	-2,59,10,498	15.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,23,54,000	0	-1,43,63,644	18,79,90,356	17,23,24,493	2,34,60,483	14,64,13,995	-2,59,10,498	15.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,23,54,000	0	-1,43,63,644	18,79,90,356	17,23,24,493	2,34,60,483	14,64,13,995	-2,59,10,498	15.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
State Non-Plan										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,80,56,500	32,97,214	1,91,31,130	10,74,630	5.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	1,80,56,500	32,97,214	1,91,31,130	10,74,630	5.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	1,80,56,500	32,97,214	1,91,31,130	10,74,630	5.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,20,52,000	0	-1,43,63,644	20,76,88,356	19,03,80,993	2,67,57,697	16,55,45,125	-2,48,35,868	13.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
State Non-Plan										
	Voted:	12,48,000	0	0	12,48,000	11,44,000	66,301	9,02,356	-2,41,644	21.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,000	0	0	12,48,000	11,44,000	66,301	9,02,356	-2,41,644	21.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,000	0	0	12,48,000	11,44,000	66,301	9,02,356	-2,41,644	21.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
State Non-Plan										
	Voted:	22,35,000	0	0	22,35,000	20,48,750	11,020	7,68,321	-12,80,429	62.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,35,000	0	0	22,35,000	20,48,750	11,020	7,68,321	-12,80,429	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,35,000	0	0	22,35,000	20,48,750	11,020	7,68,321	-12,80,429	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,83,000	0	0	34,83,000	31,92,750	77,321	16,70,677	-15,22,073	47.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
State Non-Plan										
	Voted:	54,56,000	0	0	54,56,000	50,01,333	4,57,605	22,64,801	-27,36,532	54.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,56,000	0	0	54,56,000	50,01,333	4,57,605	22,64,801	-27,36,532	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,56,000	0	0	54,56,000	50,01,333	4,57,605	22,64,801	-27,36,532	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,56,000	0	0	54,56,000	50,01,333	4,57,605	22,64,801	-27,36,532	54.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,49,61,000	0	-81,53,000	29,68,08,000	27,20,74,000	4,09,79,943	24,37,71,001	-2,83,02,999	10.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	81,53,000	81,54,000	74,74,500	0	81,53,339	6,78,839	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	81,53,000	81,54,000	74,74,500	0	81,53,339	6,78,839	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	81,53,000	81,54,000	74,74,500	0	81,53,339	6,78,839	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	81,53,000	81,54,000	74,74,500	0	81,53,339	6,78,839	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	81,53,000	81,54,000	74,74,500	0	81,53,339	6,78,839	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	81,53,000	81,54,000	74,74,500	0	81,53,339	6,78,839	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	2,21,000	0	0	2,21,000	2,02,583	0	5,403	-1,97,180	97.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,000	0	0	2,21,000	2,02,583	0	5,403	-1,97,180	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,21,000	0	0	2,21,000	2,02,583	0	5,403	-1,97,180	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,21,000	0	0	2,21,000	2,02,583	0	5,403	-1,97,180	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,21,000	0	0	2,21,000	2,02,583	0	5,403	-1,97,180	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,21,000	0	0	2,21,000	2,02,583	0	5,403	-1,97,180	97.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	30,51,83,000	0	0	30,51,83,000	27,97,51,083	4,09,79,943	25,19,29,743	-2,78,21,340	9.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	-2,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES									
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS									
State Non-Plan									
	Voted:	68,00,000	0	-15,17,000	52,83,000	48,42,750	0	15,17,000	68.67
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	-15,17,000	52,83,000	48,42,750	0	15,17,000	68.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	-15,17,000	52,83,000	48,42,750	0	15,17,000	68.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	-15,17,000	52,83,000	48,42,750	0	15,17,000	68.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	-15,17,000	52,83,000	48,42,750	0	15,17,000	68.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	-15,17,000	52,83,000	48,42,750	0	15,17,000	68.67
	Charged:	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
State Non-Plan									
	Voted:	12,96,75,000	67,78,000	24,87,000	13,89,40,000	12,73,61,667	89,69,328	10,59,28,074	16.83
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,96,75,000	67,78,000	24,87,000	13,89,40,000	12,73,61,667	89,69,328	10,59,28,074	16.83
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,96,75,000	67,78,000	24,87,000	13,89,40,000	12,73,61,667	89,69,328	10,59,28,074	16.83
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,97,75,000	67,78,000	23,87,000	13,89,40,000	12,73,61,667	89,69,328	10,59,28,074	-2,14,33,593
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO TRANSPORT SERVICES									
State Non-Plan									
	Voted:	271,20,01,000	258,00,00,000	0	529,20,01,000	485,10,00,917	88,00,00,000	528,20,00,000	43,09,99,083
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	271,20,01,000	258,00,00,000	0	529,20,01,000	485,10,00,917	88,00,00,000	528,20,00,000	43,09,99,083
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	271,20,01,000	258,00,00,000	0	529,20,01,000	485,10,00,917	88,00,00,000	528,20,00,000	43,09,99,083
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS									
State Non-Plan									
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	3,50,00,000	-5,66,66,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	3,50,00,000	-5,66,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	3,50,00,000	-5,66,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	281,20,01,000	258,00,00,000	0	539,20,01,000	494,26,67,583	88,00,00,000	531,70,00,000	37,43,32,417
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	294,17,76,000	258,67,78,000	23,87,000	553,09,41,000	507,00,29,250	88,89,69,328	542,29,28,074	35,28,98,824
	Charged:	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
State Non-Plan										
	Voted:	11,37,000	0	-6,64,000	4,73,000	4,33,583	0	4,52,550	18,967	4.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,37,000	0	-6,64,000	4,73,000	4,33,583	0	4,52,550	18,967	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,37,000	0	-7,64,000	4,73,000	4,33,583	0	4,52,550	18,967	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,37,000	0	-7,64,000	4,73,000	4,33,583	0	4,52,550	18,967	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,37,000	0	-7,64,000	4,73,000	4,33,583	0	4,52,550	18,967	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	0	3,50,00,000	-3,37,50,000	49.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	0	3,50,00,000	-3,37,50,000	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	0	3,50,00,000	-3,37,50,000	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	0	3,50,00,000	-3,37,50,000	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	0	3,50,00,000	-3,37,50,000	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	6,87,50,000	0	3,50,00,000	-3,37,50,000	49.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	316,00,02,000	258,67,78,000	0	574,67,80,000	526,78,81,667	89,37,70,156	548,63,31,769	21,84,50,102	4.15
	Charged:	0	8,51,486	0	8,51,486	7,80,529	8,51,486	8,51,486	70,957	9.09
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										
SB 01 CONSTRUCTION OF RAILWAY LINES										
State Plan										
	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	73,63,58,333	14,20,00,000	80,33,00,000	6,69,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	73,63,58,333	14,20,00,000	80,33,00,000	6,69,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	73,63,58,333	14,20,00,000	80,33,00,000	6,69,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	73,63,58,333	14,20,00,000	80,33,00,000	6,69,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	73,63,58,333	14,20,00,000	80,33,00,000	6,69,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,50,00,000	42,83,00,000	0	80,33,00,000	73,63,58,333	14,20,00,000	80,33,00,000	6,69,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
State Non-Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,52,00,000	0	0	11,52,00,000	10,56,00,000	0	4,03,00,000	-6,53,00,000	61.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,52,00,000	0	0	11,52,00,000	10,56,00,000	0	4,03,00,000	-6,53,00,000	61.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,53,00,000	0	-1,00,000	11,52,00,000	10,56,00,000	0	4,03,00,000	-6,53,00,000	61.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	30,00,000	-1,07,50,000	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	30,00,000	-1,07,50,000	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	30,00,000	-1,07,50,000	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT OF TRANSPORT NAGARS										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT										
State Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	0	-68,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
Full Central Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	-2,00,000	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE									
State Plan									
	Voted:	80,00,000	0	0	80,00,000	73,33,333	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	73,33,333	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	73,33,333	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,61,01,000	0	-4,01,000	14,57,00,000	13,35,58,333	0	-9,02,58,333	67.58
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 INVESTMENT IN H.R.T.C.									
State Plan									
	Voted:	40,80,00,000	0	0	40,80,00,000	37,40,00,000	12,24,00,000	-6,80,00,000	18.18
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,80,00,000	0	0	40,80,00,000	37,40,00,000	12,24,00,000	-6,80,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,80,00,000	0	0	40,80,00,000	37,40,00,000	12,24,00,000	-6,80,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUILDINGS OF PARIVAHAN VIBHAG ROAD TRANSPORT OFFICE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
State Plan										
	Voted:	0	98,99,000	5,01,000	1,04,00,000	95,33,333	0	0	-95,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	98,99,000	5,01,000	1,04,00,000	95,33,333	0	0	-95,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	98,99,000	5,01,000	1,04,00,000	95,33,333	0	0	-95,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,80,00,000	98,99,000	5,01,000	41,84,00,000	38,35,33,333	12,24,00,000	30,60,00,000	-7,75,33,333	20.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,41,01,000	98,99,000	1,00,000	56,41,00,000	51,70,91,667	12,24,00,000	34,93,00,000	-16,77,91,667	32.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT										
MI 101 LANDING FACILITIES										
SB 01 JETTING INLAND WATER TRANSPORT										
Full Central Plan										
	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	-1,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	2,01,66,000	0	2,01,66,000	1,84,85,500	0	0	-1,84,85,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,01,66,000	0	2,01,66,000	1,84,85,500	0	0	-1,84,85,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	2,01,66,000	-1,00,000	2,01,66,000	1,84,85,500	0	0	-1,84,85,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	2,01,66,000	-1,00,000	2,01,66,000	1,84,85,500	0	0	-1,84,85,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	2,01,66,000	-1,00,000	2,01,66,000	1,84,85,500	0	0	-1,84,85,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SB 01 INVESTMENT IN ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
State Non-Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	0	9,00,00,000	75,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	0	9,00,00,000	75,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,75,00,000	0	0	9,75,00,000	8,93,75,000	0	9,75,00,000	81,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,75,00,000	0	0	9,75,00,000	8,93,75,000	0	9,75,00,000	81,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,75,00,000	0	0	9,75,00,000	8,93,75,000	0	9,75,00,000	81,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,75,00,000	0	0	9,75,00,000	8,93,75,000	0	9,75,00,000	81,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	102,67,01,000	45,83,65,000	0	148,50,66,000	136,13,10,500	26,44,00,000	125,01,00,000	-11,12,10,500	8.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	418,67,03,000	304,51,43,000	0	723,18,46,000	662,91,92,167	115,81,70,156	673,64,31,769	10,72,39,602	1.62
	Charged:	0	8,51,486	0	8,51,486	7,80,529	8,51,486	8,51,486	70,957	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	0	1,000	38,20,99,000	38,21,00,000	35,02,58,333	5,11,00,000	33,41,00,000	-1,61,58,333	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	38,20,99,000	38,21,00,000	35,02,58,333	5,11,00,000	33,41,00,000	-1,61,58,333	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	1,000	38,20,99,000	38,21,00,000	35,02,58,333	5,11,00,000	33,41,00,000	-1,61,58,333	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	2,22,28,000	0	18,70,000	2,40,98,000	2,20,89,833	20,77,883	1,67,00,545	-53,89,288	24.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,28,000	0	18,70,000	2,40,98,000	2,20,89,833	20,77,883	1,67,00,545	-53,89,288	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	32,00,000	0	0	32,00,000	29,33,333	10,36,335	27,32,919	-2,00,414	6.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	29,33,333	10,36,335	27,32,919	-2,00,414	6.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,28,000	0	18,70,000	2,72,98,000	2,50,23,167	31,14,218	1,94,33,464	-55,89,703	22.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
State Non-Plan										
	Voted:	4,40,90,000	0	12,00,000	4,52,90,000	4,15,15,833	36,64,901	3,77,97,232	-37,18,601	8.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,40,90,000	0	12,00,000	4,52,90,000	4,15,15,833	36,64,901	3,77,97,232	-37,18,601	8.96
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	4,00,000	14,63,250	-12,86,750	46.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	4,00,000	14,63,250	-12,86,750	46.79
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,70,90,000	0	12,00,000	4,82,90,000	4,42,65,833	40,64,901	3,92,60,482	-50,05,351	11.31

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 PROMOTION AND PUBLICITY										
SB 04 FAIR, FESTIVALS AND PUBLICITY										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	37,77,495	3,51,15,592	-5,65,51,075	61.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	37,77,495	3,51,15,592	-5,65,51,075	61.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	37,77,495	3,51,15,592	-5,65,51,075	61.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	37,77,495	3,51,15,592	-5,65,51,075	61.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	41,114	3,03,131	-13,46,869	81.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	16,50,000	41,114	3,03,131	-13,46,869	81.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	16,50,000	41,114	3,03,131	-13,46,869	81.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,00,000	0	0	18,00,000	16,50,000	41,114	3,03,131	-13,46,869	81.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	46,01,18,000	3,000	30,70,000	46,31,91,000	42,45,91,750	6,62,46,728	36,93,61,669	-5,52,30,081	13.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	46,01,18,000	4,000	38,51,69,000	84,52,91,000	77,48,50,083	11,73,46,728	70,34,61,669	-7,13,88,414	9.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	153,48,64,000	4,000	-41,69,44,000	111,79,24,000	102,47,63,667	11,76,68,812	76,39,80,302	-26,07,83,365	25.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING										
State Non-Plan										
	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	35,33,071	-15,08,596	29.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	35,33,071	-15,08,596	29.92
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	0	35,33,071	-15,08,596	29.92
	Charged:	0	0	0	0	0	0	0	0.00	
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING										
State Non-Plan										
	Voted:	1,000	0	-1,000	0	0	0	0	.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	-1,000	0	0	0	0	0.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	55,02,000	0	-2,000	55,00,000	50,41,667	0	35,33,071	-15,08,596	29.92
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	55,02,000	0	-2,000	55,00,000	50,41,667	0	35,33,071	-15,08,596	29.92
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	55,02,000	0	-2,000	55,00,000	50,41,667	0	35,33,071	-15,08,596	29.92
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2203 TECHNICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	3,13,00,000	0	0	3,13,00,000	2,86,91,667	23,35,531	2,60,86,027	-26,05,640	9.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,13,00,000	0	0	3,13,00,000	2,86,91,667	23,35,531	2,60,86,027	-26,05,640	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,13,00,000	0	0	3,13,00,000	2,86,91,667	23,35,531	2,60,86,027	-26,05,640	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	2,86,91,667	23,35,531	2,60,86,027	-26,05,640	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
State Non-Plan										
	Voted:	40,93,31,000	0	0	40,93,31,000	37,52,20,083	2,85,79,843	30,38,45,445	-7,13,74,638	19.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,93,31,000	0	0	40,93,31,000	37,52,20,083	2,85,79,843	30,38,45,445	-7,13,74,638	19.02
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,77,00,000	0	0	11,77,00,000	10,78,91,667	91,22,714	9,17,78,107	-1,61,13,560	14.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,77,00,000	0	0	11,77,00,000	10,78,91,667	91,22,714	9,17,78,107	-1,61,13,560	14.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,70,31,000	0	0	52,70,31,000	48,31,11,750	3,77,02,557	39,56,23,552	-8,74,88,198	18.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,70,31,000	0	0	52,70,31,000	48,31,11,750	3,77,02,557	39,56,23,552	-8,74,88,198	18.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
State Non-Plan										
	Voted:	8,35,87,000	0	0	8,35,87,000	7,66,21,417	45,87,702	5,00,60,858	-2,65,60,559	34.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,35,87,000	0	0	8,35,87,000	7,66,21,417	45,87,702	5,00,60,858	-2,65,60,559	34.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,31,00,000	0	-25,00,000	13,06,00,000	11,97,16,667	1,11,72,537	10,14,35,564	-1,82,81,103	15.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,31,00,000	0	-25,00,000	13,06,00,000	11,97,16,667	1,11,72,537	10,14,35,564	-1,82,81,103	15.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,87,000	0	-25,00,000	21,41,87,000	19,63,38,083	1,57,60,239	15,14,96,422	-4,48,41,661	22.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										
State Non-Plan										
	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	-10,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	0	6,58,00,000	54,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	0	6,58,00,000	54,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	0	6,58,00,000	54,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,34,87,000	0	-35,00,000	27,99,87,000	25,66,54,750	1,57,60,239	21,72,96,422	-3,93,58,328	15.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,18,18,000	0	-35,00,000	83,83,18,000	76,84,58,167	5,57,98,327	63,90,06,001	-12,94,52,166	16.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
State Non-Plan										
	Voted:	8,76,000	0	0	8,76,000	8,03,000	2,14,400	8,64,662	61,662	7.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,76,000	0	0	8,76,000	8,03,000	2,14,400	8,64,662	61,662	7.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,76,000	0	0	8,76,000	8,03,000	2,14,400	8,64,662	61,662	7.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,76,000	0	0	8,76,000	8,03,000	2,14,400	8,64,662	61,662	7.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,76,000	0	0	8,76,000	8,03,000	2,14,400	8,64,662	61,662	7.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,76,000	0	0	8,76,000	8,03,000	2,14,400	8,64,662	61,662	7.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										
SB 03 EDUCATION										
State Non-Plan										
	Voted:	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,30,000	0	0	5,30,000	4,85,833	0	0	-4,85,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Non-Plan										
	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	12,78,000	-4,71,000	26.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	12,78,000	-4,71,000	26.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	12,78,000	-4,71,000	26.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	12,78,000	-4,71,000	26.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,08,000	0	0	19,08,000	17,49,000	0	12,78,000	-4,71,000	26.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,38,000	0	0	24,38,000	22,34,833	0	12,78,000	-9,56,833	42.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
State Non-Plan										
	Voted:	1,76,15,000	0	0	1,76,15,000	1,61,47,083	8,88,203	98,99,266	-62,47,817	38.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,15,000	0	0	1,76,15,000	1,61,47,083	8,88,203	98,99,266	-62,47,817	38.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,15,000	0	0	1,76,15,000	1,61,47,083	8,88,203	98,99,266	-62,47,817	38.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,76,15,000	0	0	1,76,15,000	1,61,47,083	8,88,203	98,99,266	-62,47,817	38.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										
	Voted:	5,66,27,000	4,00,000	-2,23,000	5,68,04,000	5,20,70,333	33,25,004	3,90,68,372	-1,30,01,961	24.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,27,000	4,00,000	-2,23,000	5,68,04,000	5,20,70,333	33,25,004	3,90,68,372	-1,30,01,961	24.97

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
Sub Total(Sub):	Voted:	11,19,93,000	5,22,074	9,82,926	11,34,98,000	10,40,39,833	74,06,494	8,07,18,886	-2,33,20,947	22.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
State Non-Plan										
	Voted:	37,04,000	0	0	37,04,000	33,95,333	2,43,886	25,11,778	-8,83,555	26.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,04,000	0	0	37,04,000	33,95,333	2,43,886	25,11,778	-8,83,555	26.02
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	-1,00,000	21,00,000	19,25,000	6,30,289	7,50,308	-11,74,692	61.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	-1,00,000	21,00,000	19,25,000	6,30,289	7,50,308	-11,74,692	61.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,04,000	0	-1,00,000	58,04,000	53,20,333	8,74,175	32,62,086	-20,58,247	38.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
State Non-Plan										
	Voted:	5,09,000	0	6,00,000	11,09,000	10,16,583	75,026	8,22,740	-1,93,843	19.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,09,000	0	6,00,000	11,09,000	10,16,583	75,026	8,22,740	-1,93,843	19.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,09,000	0	6,00,000	11,09,000	10,16,583	75,026	8,22,740	-1,93,843	19.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MODEL CAREER CENTERS										
Full Central Plan										
	Voted:	0	3,56,594	0	3,56,594	3,26,878	1,83,216	1,83,216	-1,43,662	43.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,56,594	0	3,56,594	3,26,878	1,83,216	1,83,216	-1,43,662	43.95
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR AND EMPLOYMENT									
State Plan									
	Voted:	0	0	1,01,000	1,01,000	92,583	0	-92,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	1,01,000	1,01,000	92,583	0	-92,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	3,56,594	1,01,000	4,57,594	4,19,461	1,83,216	-2,36,245	56.32
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)									
State Non-Plan									
	Voted:	17,09,000	0	-6,00,000	11,09,000	10,16,583	48,983	5,31,797	-4,84,786
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,09,000	0	-6,00,000	11,09,000	10,16,583	48,983	5,31,797	-4,84,786
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,09,000	0	-6,00,000	11,09,000	10,16,583	48,983	5,31,797	-4,84,786
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,01,15,000	8,78,668	9,83,926	12,19,77,594	11,18,12,794	85,87,894	8,55,18,725	-2,62,94,069
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 UNEMPLOYMENT ALLOWANCE									
State Non-Plan									
	Voted:	39,00,00,000	0	75,00,000	39,75,00,000	36,43,75,000	68,89,116	37,93,86,579	1,50,11,579
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,00,00,000	0	75,00,000	39,75,00,000	36,43,75,000	68,89,116	37,93,86,579	1,50,11,579
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,00,00,000	0	75,00,000	39,75,00,000	36,43,75,000	68,89,116	37,93,86,579	1,50,11,579
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,00,00,000	0	75,00,000	39,75,00,000	36,43,75,000	68,89,116	37,93,86,579	1,50,11,579
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	52,56,61,000	11,78,668	84,83,926	53,53,23,594	49,07,13,294	1,64,27,506	47,71,43,267	-1,35,70,027
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	33,84,000	0	0	33,84,000	31,02,000	67,932	7,66,657	-23,35,343	75.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,84,000	0	0	33,84,000	31,02,000	67,932	7,66,657	-23,35,343	75.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,84,000	0	0	33,84,000	31,02,000	67,932	7,66,657	-23,35,343	75.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,84,000	0	0	33,84,000	31,02,000	67,932	7,66,657	-23,35,343	75.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										
State Non-Plan										
	Voted:	58,29,17,000	0	-60,00,000	57,69,17,000	52,88,40,583	4,79,97,768	48,03,30,898	-4,85,09,685	9.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,29,17,000	0	-60,00,000	57,69,17,000	52,88,40,583	4,79,97,768	48,03,30,898	-4,85,09,685	9.17
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,03,00,000	0	25,00,000	17,28,00,000	15,84,00,000	1,75,45,528	17,25,89,621	1,41,89,621	8.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,03,00,000	0	25,00,000	17,28,00,000	15,84,00,000	1,75,45,528	17,25,89,621	1,41,89,621	8.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,17,000	0	-35,00,000	74,97,17,000	68,72,40,583	6,55,43,296	65,29,20,519	-3,43,20,064	4.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	99,00,00,000	0	-87,05,000	98,12,95,000	89,95,20,417	1,45,14,490	22,33,61,108	-67,61,59,309	75.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,00,000	0	-87,05,000	98,12,95,000	89,95,20,417	1,45,14,490	22,33,61,108	-67,61,59,309	75.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,00,000	0	-87,05,000	98,12,95,000	89,95,20,417	1,45,14,490	22,33,61,108	-67,61,59,309	75.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	-50,00,000	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	-50,00,000	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	-50,00,000	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Full Central Plan										
	Voted:	2,00,000	9,56,62,600	1,20,00,000	10,78,62,600	9,88,74,050	0	10,78,62,600	89,88,550	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	9,56,62,600	1,20,00,000	10,78,62,600	9,88,74,050	0	10,78,62,600	89,88,550	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	9,56,62,600	1,20,00,000	10,78,62,600	9,88,74,050	0	10,78,62,600	89,88,550	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	174,85,17,000	9,56,62,600	-52,05,000	183,89,74,600	168,57,26,717	8,00,57,786	98,41,44,227	-70,15,82,490	41.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
State Non-Plan										
	Voted:	10,51,000	0	0	10,51,000	9,63,417	83,877	10,81,048	1,17,631	12.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,51,000	0	0	10,51,000	9,63,417	83,877	10,81,048	1,17,631	12.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,51,000	0	0	10,51,000	9,63,417	83,877	10,81,048	1,17,631	12.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,51,000	0	0	10,51,000	9,63,417	83,877	10,81,048	1,17,631	12.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	24,00,00,000	0	0	24,00,00,000	22,00,00,000	1,58,43,900	11,70,79,464	-10,29,20,536	46.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	22,00,00,000	1,58,43,900	11,70,79,464	-10,29,20,536	46.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	1,65,78,580	12,14,87,609	-10,76,79,058	46.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,51,00,000	0	0	65,51,00,000	60,05,08,333	1,65,78,580	43,94,21,437	-16,10,86,896	26.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,79,00,000	0	0	83,79,00,000	76,80,75,000	1,77,29,432	61,33,72,289	-15,47,02,711	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,79,00,000	0	0	83,79,00,000	76,80,75,000	1,77,29,432	61,33,72,289	-15,47,02,711	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	1,11,15,600	2,14,00,000	17,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	1,11,15,600	2,14,00,000	17,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	1,11,15,600	2,14,00,000	17,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	1,11,15,600	2,14,00,000	17,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	1,11,15,600	2,14,00,000	17,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 105 ENGINEERING / TECHNICAL COLLEGES AND INSTITUTES										
SB 01 LOAN TO H.P.TECHNICAL UNIVERSITY HAMIRPUR										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
SB 04 MAINTENANCE AND REPAIRS										
State Non-Plan										
	Voted:	3,85,00,000	0	0	3,85,00,000	3,52,91,667	35,82,413	2,88,00,056	-64,91,611	18.39
	Charged:	0	10,00,00,000	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
Sub Total(P/NP):	Voted:	3,85,00,000	0	0	3,85,00,000	3,52,91,667	35,82,413	2,88,00,056	-64,91,611	18.39
	Charged:	0	10,00,00,000	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
Sub Total(Sub):	Voted:	3,85,00,000	0	0	3,85,00,000	3,52,91,667	35,82,413	2,88,00,056	-64,91,611	18.39
	Charged:	0	10,00,00,000	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
Sub Total(Min):	Voted:	3,85,00,000	0	0	3,85,00,000	3,52,91,667	35,82,413	2,88,00,056	-64,91,611	18.39
	Charged:	0	10,00,00,000	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
Sub Total(SM):	Voted:	3,85,00,000	0	0	3,85,00,000	3,52,91,667	35,82,413	2,88,00,056	-64,91,611	18.39
	Charged:	0	10,00,00,000	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
Sub Total(Mjr):	Voted:	3,85,00,000	0	0	3,85,00,000	3,52,91,667	35,82,413	2,88,00,056	-64,91,611	18.39
	Charged:	0	10,00,00,000	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
State Non-Plan										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	2,10,00,000	-37,50,000	15.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	2,10,00,000	-37,50,000	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	2,10,00,000	-37,50,000	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	2,10,00,000	-37,50,000	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	2,10,00,000	-37,50,000	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	2,10,00,000	-37,50,000	15.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
State Non-Plan										
	Voted:	3,50,44,000	0	-63,78,000	2,86,66,000	2,62,77,167	24,63,854	2,25,98,637	-36,78,530	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,44,000	0	-63,78,000	2,86,66,000	2,62,77,167	24,63,854	2,25,98,637	-36,78,530	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,44,000	0	-63,78,000	2,86,66,000	2,62,77,167	24,63,854	2,25,98,637	-36,78,530	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION										
State Non-Plan										
	Voted:	17,67,14,000	0	-4,24,53,000	13,42,61,000	12,30,72,583	1,12,51,676	11,66,27,868	-64,44,715	5.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,67,14,000	0	-4,24,53,000	13,42,61,000	12,30,72,583	1,12,51,676	11,66,27,868	-64,44,715	5.24
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	-3,30,000	18,70,000	17,14,167	0	14,04,464	-3,09,703	18.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	-3,30,000	18,70,000	17,14,167	0	14,04,464	-3,09,703	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,89,14,000	0	-4,27,83,000	13,61,31,000	12,47,86,750	1,12,51,676	11,80,32,332	-67,54,418	5.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,39,58,000	0	-4,91,61,000	16,47,97,000	15,10,63,917	1,37,15,530	14,06,30,969	-1,04,32,948	6.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO MUNICIPAL CORPORATION										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	44,17,16,000	3,00,00,000	0	47,17,16,000	43,24,06,333	0	41,96,30,200	-1,27,76,133	2.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,17,16,000	3,00,00,000	0	47,17,16,000	43,24,06,333	0	41,96,30,200	-1,27,76,133	2.95

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	44,17,16,000	3,00,00,000	0	47,17,16,000	43,24,06,333	0	41,96,30,200	-1,27,76,133	2.95
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
State Non-Plan										
	Voted:	62,14,31,000	0	0	62,14,31,000	56,96,45,083	0	44,68,25,820	-12,28,19,263	21.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,14,31,000	0	0	62,14,31,000	56,96,45,083	0	44,68,25,820	-12,28,19,263	21.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,14,31,000	0	0	62,14,31,000	56,96,45,083	0	44,68,25,820	-12,28,19,263	21.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2217 URBAN DEVELOPMENT											
State Non-Plan											
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00	
		Charged:	0	0	0	0	0	0	0	0.00	
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)											
Share Central Plan											
		Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00	
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00	
		Charged:	0	0	0	0	0	0	0	0.00	
State Plan											
		Voted:	11,00,000	0	0	11,00,000	10,08,333	0	-10,08,333	100.00	
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	11,00,000	0	0	11,00,000	10,08,333	0	-10,08,333	100.00	
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,11,00,000	0	0	1,11,00,000	1,01,75,000	0	-1,01,75,000	100.00	
		Charged:	0	0	0	0	0	0	0	0.00	
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)											
Share Central Plan											
		Voted:	26,03,00,000	5,65,67,000	0	31,68,67,000	29,04,61,417	0	33,64,98,000	4,60,36,583	15.85
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	26,03,00,000	5,65,67,000	0	31,68,67,000	29,04,61,417	0	33,64,98,000	4,60,36,583	15.85
		Charged:	0	0	0	0	0	0	0	0.00	
State Plan											
		Voted:	2,78,00,000	0	0	2,78,00,000	2,54,83,333	0	3,62,66,333	1,07,83,000	42.31
		Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	2,78,00,000	0	0	2,78,00,000	2,54,83,333	0	3,62,66,333	1,07,83,000	42.31
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	28,81,00,000	5,65,67,000	0	34,46,67,000	31,59,44,750	0	5,68,19,583	17.98	
		Charged:	0	0	0	0	0	0	0	0.00	
SB 49 SMART CITY MISSION											

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
Sub Total(Sub):	Voted:	50,00,000	2,00,00,000	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
		Voted:	1,00,000	0	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	91,667	0	0	-91,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
State Non-Plan										
		Voted:	108,89,00,000	0	108,89,00,000	99,81,58,333	49,39,00,000	108,89,00,000	9,07,41,667	9.09
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	108,89,00,000	0	108,89,00,000	99,81,58,333	49,39,00,000	108,89,00,000	9,07,41,667	9.09
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	108,89,00,000	0	108,89,00,000	99,81,58,333	49,39,00,000	108,89,00,000	9,07,41,667	9.09
		Charged:	0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
State Non-Plan										
		Voted:	2,00,00,000	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,00,000	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,00,000	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	330,50,48,000	77,65,67,000	408,16,15,000	374,14,80,417	49,39,00,000	337,21,20,353	-36,93,60,064	9.87
		Charged:	0	0	0	0	0	0	0	0.00
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS										
SB 01 STATE FINANCE COMMISSION AWARD										
State Non-Plan										
		Voted:	83,98,29,000	0	83,98,29,000	76,98,43,250	0	78,53,37,550	1,54,94,300	2.01
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	83,98,29,000	0	83,98,29,000	76,98,43,250	0	78,53,37,550	1,54,94,300	2.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
State Non-Plan									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	83,98,29,000	0	0	83,98,29,000	76,98,43,250	0	1,54,94,300	2.01
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)									
Share Central Plan									
	Voted:	1,46,00,000	0	0	1,46,00,000	1,33,83,333	0	-1,33,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,46,00,000	0	0	1,46,00,000	1,33,83,333	0	-1,33,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION									
State Non-Plan									
	Voted:	2,00,00,000	10,00,000	0	2,10,00,000	1,92,50,000	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	10,00,000	0	2,10,00,000	1,92,50,000	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	10,00,000	0	2,10,00,000	1,92,50,000	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 CENTRAL FINANCE COMMISSION AWARD									
State Non-Plan									
	Voted:	114,08,32,000	0	0	114,08,32,000	104,57,62,667	0	-40,32,68,379	38.56
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,08,32,000	0	0	114,08,32,000	104,57,62,667	0	-40,32,68,379	38.56

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Non-Plan										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	114,08,32,000	0	114,08,32,000	104,57,62,667	0	64,24,94,288	-40,32,68,379	38.56
		Charged:	0	0	0	0	0	0	0.00	
SB 15 CONSTRUCTION OF PARKING										
State Non-Plan										
		Voted:	4,00,00,000	0	4,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	4,00,00,000	0	4,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	4,00,00,000	0	4,00,00,000	3,66,66,667	0	0	-3,66,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Share Central Plan										
		Voted:	2,00,00,000	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,00,000	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
State Plan										
		Voted:	22,00,000	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	22,00,000	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,22,00,000	0	2,22,00,000	2,03,50,000	0	0	-2,03,50,000	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Share Central Plan										
		Voted:	11,00,00,000	0	11,00,00,000	10,08,33,333	0	11,00,00,000	91,66,667	9.09
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	11,00,00,000	0	11,00,00,000	10,08,33,333	0	11,00,00,000	91,66,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
State Plan	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,34,00,000	0	0	1,34,00,000	1,22,83,333	0	1,34,00,000	11,16,667	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,34,00,000	0	0	1,34,00,000	1,22,83,333	0	1,34,00,000	11,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	12,34,00,000	0	0	12,34,00,000	11,31,16,667	0	12,34,00,000	1,02,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Share Central Plan										
	Voted:	12,56,00,000	0	0	12,56,00,000	11,51,33,333	0	16,08,120	-11,35,25,213	98.60
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	12,56,00,000	0	0	12,56,00,000	11,51,33,333	0	16,08,120	-11,35,25,213	98.60
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan	Voted:	1,45,00,000	0	0	1,45,00,000	1,32,91,667	0	1,78,700	-1,31,12,967	98.66
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,45,00,000	0	0	1,45,00,000	1,32,91,667	0	1,78,700	-1,31,12,967	98.66
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	14,01,00,000	0	0	14,01,00,000	12,84,25,000	0	17,86,820	-12,66,38,180	98.61
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	1,40,70,000	1,40,70,000	-2,25,96,667	61.63
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	1,40,70,000	1,40,70,000	-2,25,96,667	61.63
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	1,40,70,000	1,40,70,000	-2,25,96,667	61.63
	Charged:	0	0	0	0	0	0	0	0.00	
SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 05 CONSTRUCTIONS OF PARKING									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD									
State Non-Plan									
	Voted:	22,44,10,000	0	0	22,44,10,000	20,57,09,167	0	8,66,20,193	-11,90,88,974
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,44,10,000	0	0	22,44,10,000	20,57,09,167	0	8,66,20,193	-11,90,88,974
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,44,10,000	0	0	22,44,10,000	20,57,09,167	0	8,66,20,193	-11,90,88,974
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)									
Share Central Plan									
	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	0	-5,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	62,00,000	0	0	62,00,000	56,83,333	0	0	-56,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,00,000	0	0	62,00,000	56,83,333	0	0	-56,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,62,00,000	0	0	6,62,00,000	6,06,83,333	0	0	-6,06,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 DEVELOPMENT OF CHILDREN PARKS										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 02/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S							R
Acc Head Capital									
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
Sub Total(Mjr): Voted:	47,04,00,000	0	0	47,04,00,000	43,12,00,000	21,32,58,616	21,40,82,579	-21,71,17,421	50.35
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	174,50,00,000	5,53,25,450	0	180,03,25,450	165,02,98,329	27,15,15,383	42,20,27,187	-122,82,71,142	74.43
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	830,15,61,000	83,98,92,450	-4,91,61,000	909,22,92,450	833,46,01,413	79,67,83,326	582,50,46,377	-250,95,55,036	30.11
Charged:	0	10,00,00,000	0	10,00,00,000	9,16,66,667	0	0	-9,16,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	153360000	0	0	15,33,60,000	14,05,80,000	7,66,80,000	15,33,60,000	1,27,80,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	14,05,80,000	7,66,80,000	15,33,60,000	1,27,80,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,33,60,000	0	0	15,33,60,000	14,05,80,000	7,66,80,000	15,33,60,000	1,27,80,000	9.09
SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	391530000	0	0	39,15,30,000	35,89,02,500	0	19,57,65,000	-16,31,37,500	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	35,89,02,500	0	19,57,65,000	-16,31,37,500	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,15,30,000	0	0	39,15,30,000	35,89,02,500	0	19,57,65,000	-16,31,37,500	45.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	88500000	0	0	8,85,00,000	8,11,25,000	0	8,85,00,000	73,75,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,85,00,000	0	0	8,85,00,000	8,11,25,000	0	8,85,00,000	73,75,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,85,00,000	0	0	8,85,00,000	8,11,25,000	0	8,85,00,000	73,75,000	9.09
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	188600000	0	0	18,86,00,000	17,28,83,333	0	18,86,00,000	1,57,16,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,86,00,000	0	0	18,86,00,000	17,28,83,333	0	18,86,00,000	1,57,16,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,86,00,000	0	0	18,86,00,000	17,28,83,333	0	18,86,00,000	1,57,16,667	9.09
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176600000	0	0	17,66,00,000	16,18,83,333	0	17,66,00,000	1,47,16,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	16,18,83,333	0	17,66,00,000	1,47,16,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,66,00,000	0	0	17,66,00,000	16,18,83,333	0	17,66,00,000	1,47,16,667	9.09
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	215000000	0	0	21,50,00,000	19,70,83,333	0	21,50,00,000	1,79,16,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	19,70,83,333	0	21,50,00,000	1,79,16,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,50,00,000	0	0	21,50,00,000	19,70,83,333	0	21,50,00,000	1,79,16,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	389000000	0	0	38,90,00,000	35,65,83,333	0	19,45,00,000	-16,20,83,333	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,90,00,000	0	0	38,90,00,000	35,65,83,333	0	19,45,00,000	-16,20,83,333	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,90,00,000	0	0	38,90,00,000	35,65,83,333	0	19,45,00,000	-16,20,83,333	45.45
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	233700000	0	0	23,37,00,000	21,42,25,000	0	11,68,50,000	-9,73,75,000	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	21,42,25,000	0	11,68,50,000	-9,73,75,000	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	23,37,00,000	0	0	23,37,00,000	21,42,25,000	0	11,68,50,000	-9,73,75,000	45.45
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	314280000	0	0	31,42,80,000	28,80,90,000	15,71,40,000	31,42,80,001	2,61,90,001	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	28,80,90,000	15,71,40,000	31,42,80,001	2,61,90,001	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,42,80,000	0	0	31,42,80,000	28,80,90,000	15,71,40,000	31,42,80,001	2,61,90,001	9.09
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	366540000	0	0	36,65,40,000	33,59,95,000	0	18,32,70,000	-15,27,25,000	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	33,59,95,000	0	18,32,70,000	-15,27,25,000	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,65,40,000	0	0	36,65,40,000	33,59,95,000	0	18,32,70,000	-15,27,25,000	45.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381410000	0	0	38,14,10,000	34,96,25,833	0	38,14,10,002	3,17,84,169	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	34,96,25,833	0	38,14,10,002	3,17,84,169	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,14,10,000	0	0	38,14,10,000	34,96,25,833	0	38,14,10,002	3,17,84,169	9.09
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	383130000	0	0	38,31,30,000	35,12,02,500	0	47,22,30,002	12,10,27,502	34.46
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	35,12,02,500	0	47,22,30,002	12,10,27,502	34.46
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,31,30,000	0	0	38,31,30,000	35,12,02,500	0	47,22,30,002	12,10,27,502	34.46
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	267600000	0	0	26,76,00,000	24,53,00,000	13,38,00,000	26,76,00,000	2,23,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	24,53,00,000	13,38,00,000	26,76,00,000	2,23,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	26,76,00,000	0	0	26,76,00,000	24,53,00,000	13,38,00,000	26,76,00,000	2,23,00,000	9.09
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	178200000	0	0	17,82,00,000	16,33,50,000	0	0	-16,33,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	16,33,50,000	0	0	-16,33,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,82,00,000	0	0	17,82,00,000	16,33,50,000	0	0	-16,33,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225600000	0	0	22,56,00,000	20,68,00,000	0	11,28,00,000	-9,40,00,000	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	20,68,00,000	0	11,28,00,000	-9,40,00,000	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,56,00,000	0	0	22,56,00,000	20,68,00,000	0	11,28,00,000	-9,40,00,000	45.45
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	14,53,37,500	0	7,92,75,000	-6,60,62,500	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	14,53,37,500	0	7,92,75,000	-6,60,62,500	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	14,53,37,500	0	7,92,75,000	-6,60,62,500	45.45
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	7,03,63,333	3,83,80,000	33,90,35,001	26,86,71,668	381.83
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	7,03,63,333	3,83,80,000	33,90,35,001	26,86,71,668	381.83
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	7,03,63,333	3,83,80,000	33,90,35,001	26,86,71,668	381.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	48,08,37,500	0	26,22,75,001	-21,85,62,499	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	48,08,37,500	0	26,22,75,001	-21,85,62,499	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	48,08,37,500	0	26,22,75,001	-21,85,62,499	45.45
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	37,81,25,000	20,62,50,001	41,25,00,002	3,43,75,002	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	37,81,25,000	20,62,50,001	41,25,00,002	3,43,75,002	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	37,81,25,000	20,62,50,001	41,25,00,002	3,43,75,002	9.09
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	14,96,00,000	0	0	-14,96,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	14,96,00,000	0	0	-14,96,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	14,96,00,000	0	0	-14,96,00,000	100.00
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	36,43,75,000	0	39,75,00,002	3,31,25,002	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	36,43,75,000	0	39,75,00,002	3,31,25,002	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	36,43,75,000	0	39,75,00,002	3,31,25,002	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	22,46,75,000	0	24,51,00,000	2,04,25,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	22,46,75,000	0	24,51,00,000	2,04,25,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	22,46,75,000	0	24,51,00,000	2,04,25,000	9.09
SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	244200000	0	0	24,42,00,000	22,38,50,000	0	24,42,00,000	2,03,50,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,42,00,000	0	0	24,42,00,000	22,38,50,000	0	24,42,00,000	2,03,50,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,42,00,000	0	0	24,42,00,000	22,38,50,000	0	24,42,00,000	2,03,50,000	9.09
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	46,00,75,000	0	50,19,00,000	4,18,25,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	46,00,75,000	0	50,19,00,000	4,18,25,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	46,00,75,000	0	50,19,00,000	4,18,25,000	9.09
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	20,32,25,000	0	22,17,00,000	1,84,75,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	20,32,25,000	0	22,17,00,000	1,84,75,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	20,32,25,000	0	22,17,00,000	1,84,75,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	18,88,33,333	0	20,60,00,000	1,71,66,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	18,88,33,333	0	20,60,00,000	1,71,66,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	18,88,33,333	0	20,60,00,000	1,71,66,667	9.09
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	66,45,83,333	0	36,25,00,001	-30,20,83,332	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	66,45,83,333	0	36,25,00,001	-30,20,83,332	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	66,45,83,333	0	36,25,00,001	-30,20,83,332	45.45
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	22,35,75,000	0	24,39,00,000	2,03,25,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	22,35,75,000	0	24,39,00,000	2,03,25,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	22,35,75,000	0	24,39,00,000	2,03,25,000	9.09
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	50,75,58,333	0	27,68,50,000	-23,07,08,333	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	50,75,58,333	0	27,68,50,000	-23,07,08,333	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	50,75,58,333	0	27,68,50,000	-23,07,08,333	45.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	48,89,50,000	0	34,83,00,000	-14,06,50,000	28.77
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	48,89,50,000	0	34,83,00,000	-14,06,50,000	28.77
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	48,89,50,000	0	34,83,00,000	-14,06,50,000	28.77
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	34,55,83,333	0	37,70,00,000	3,14,16,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	34,55,83,333	0	37,70,00,000	3,14,16,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	34,55,83,333	0	37,70,00,000	3,14,16,667	9.09
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	33,32,08,333	0	72,60,00,003	39,27,91,670	117.88
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	33,32,08,333	0	72,60,00,003	39,27,91,670	117.88
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	33,32,08,333	0	72,60,00,003	39,27,91,670	117.88
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	53,53,33,333	29,20,00,000	79,47,50,000	25,94,16,667	48.46
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	53,53,33,333	29,20,00,000	79,47,50,000	25,94,16,667	48.46
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	53,53,33,333	29,20,00,000	79,47,50,000	25,94,16,667	48.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	48,06,08,333	0	26,21,50,000	-21,84,58,333	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	48,06,08,333	0	26,21,50,000	-21,84,58,333	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	48,06,08,333	0	26,21,50,000	-21,84,58,333	45.45
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	20,70,75,000	0	22,59,00,000	1,88,25,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	20,70,75,000	0	22,59,00,000	1,88,25,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	20,70,75,000	0	22,59,00,000	1,88,25,000	9.09
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	35,20,00,000	0	38,40,00,000	3,20,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	35,20,00,000	0	38,40,00,000	3,20,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	35,20,00,000	0	38,40,00,000	3,20,00,000	9.09
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	36,11,66,667	0	39,40,00,000	3,28,33,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	36,11,66,667	0	39,40,00,000	3,28,33,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	36,11,66,667	0	39,40,00,000	3,28,33,333	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	40,19,58,333	0	43,85,00,002	3,65,41,669	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	40,19,58,333	0	43,85,00,002	3,65,41,669	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	40,19,58,333	0	43,85,00,002	3,65,41,669	9.09
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	39,23,33,333	0	42,80,00,000	3,56,66,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	39,23,33,333	0	42,80,00,000	3,56,66,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	39,23,33,333	0	42,80,00,000	3,56,66,667	9.09
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	38,04,16,667	0	41,50,00,000	3,45,83,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	38,04,16,667	0	41,50,00,000	3,45,83,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	38,04,16,667	0	41,50,00,000	3,45,83,333	9.09
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	38,63,75,000	0	0	-38,63,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	38,63,75,000	0	0	-38,63,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	38,63,75,000	0	0	-38,63,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	14,88,66,667	0	16,24,00,000	1,35,33,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	14,88,66,667	0	16,24,00,000	1,35,33,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	14,88,66,667	0	16,24,00,000	1,35,33,333	9.09
SB 51 8.50% POWER BOND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	32,67,91,667	0	35,65,00,002	2,97,08,335	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	32,67,91,667	0	35,65,00,002	2,97,08,335	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	32,67,91,667	0	35,65,00,002	2,97,08,335	9.09
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	16,15,62,500	8,81,25,000	17,62,50,000	1,46,87,500	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	16,15,62,500	8,81,25,000	17,62,50,000	1,46,87,500	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	16,15,62,500	8,81,25,000	17,62,50,000	1,46,87,500	9.09
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	16,45,41,667	8,97,50,000	17,95,00,000	1,49,58,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	16,45,41,667	8,97,50,000	17,95,00,000	1,49,58,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	16,45,41,667	8,97,50,000	17,95,00,000	1,49,58,333	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	13,29,16,667	0	14,50,00,002	1,20,83,335	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	13,29,16,667	0	14,50,00,002	1,20,83,335	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	13,29,16,667	0	14,50,00,002	1,20,83,335	9.09
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	41,91,00,000	0	45,72,00,000	3,81,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	41,91,00,000	0	45,72,00,000	3,81,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	41,91,00,000	0	45,72,00,000	3,81,00,000	9.09
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	30,06,66,667	0	32,80,00,000	2,73,33,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	30,06,66,667	0	32,80,00,000	2,73,33,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	30,06,66,667	0	32,80,00,000	2,73,33,333	9.09
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	32,86,25,000	0	35,85,00,002	2,98,75,002	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	32,86,25,000	0	35,85,00,002	2,98,75,002	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	32,86,25,000	0	35,85,00,002	2,98,75,002	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	32,90,83,333	0	35,90,00,000	2,99,16,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	32,90,83,333	0	35,90,00,000	2,99,16,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	32,90,83,333	0	35,90,00,000	2,99,16,667	9.09
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	33,00,00,000	0	36,00,00,000	3,00,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	33,00,00,000	0	36,00,00,000	3,00,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	33,00,00,000	0	36,00,00,000	3,00,00,000	9.09
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	13,03,50,000	7,11,00,000	14,22,00,000	1,18,50,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	13,03,50,000	7,11,00,000	14,22,00,000	1,18,50,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	13,03,50,000	7,11,00,000	14,22,00,000	1,18,50,000	9.09
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	19,55,25,000	10,66,50,000	21,33,00,000	1,77,75,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	19,55,25,000	10,66,50,000	21,33,00,000	1,77,75,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	19,55,25,000	10,66,50,000	21,33,00,000	1,77,75,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	8,78,82,667	0	4,79,35,950	-3,99,46,717	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	8,78,82,667	0	4,79,35,950	-3,99,46,717	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	9,58,72,000	0	0	9,58,72,000	8,78,82,667	0	4,79,35,950	-3,99,46,717	45.45
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	15,64,07,167	0	8,53,12,500	-7,10,94,667	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	15,64,07,167	0	8,53,12,500	-7,10,94,667	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,06,26,000	0	0	17,06,26,000	15,64,07,167	0	8,53,12,500	-7,10,94,667	45.45
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	25,63,00,000	0	27,96,00,000	2,33,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	25,63,00,000	0	27,96,00,000	2,33,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	25,63,00,000	0	27,96,00,000	2,33,00,000	9.09
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	17,19,66,667	0	18,76,00,000	1,56,33,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	17,19,66,667	0	18,76,00,000	1,56,33,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	17,19,66,667	0	18,76,00,000	1,56,33,333	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	26,12,50,000	0	-26,12,50,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	26,12,50,000	0	-26,12,50,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	26,12,50,000	0	-26,12,50,000	100.00	
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	48,55,12,500	14,25,00,000	54,98,25,000	6,43,12,500	13.25
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	48,55,12,500	14,25,00,000	54,98,25,000	6,43,12,500	13.25
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	48,55,12,500	14,25,00,000	54,98,25,000	6,43,12,500	13.25
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	16,92,16,667	0	18,46,00,000	1,53,83,333	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	16,92,16,667	0	18,46,00,000	1,53,83,333	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	16,92,16,667	0	18,46,00,000	1,53,83,333	9.09
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	16,46,33,333	0	17,96,00,000	1,49,66,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	16,46,33,333	0	17,96,00,000	1,49,66,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	16,46,33,333	0	17,96,00,000	1,49,66,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	12,32,00,000	0	13,44,00,000	1,12,00,000	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	12,32,00,000	0	13,44,00,000	1,12,00,000	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	12,32,00,000	0	13,44,00,000	1,12,00,000	9.09
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	12,37,50,000	0	6,75,00,000	-5,62,50,000	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	12,37,50,000	0	6,75,00,000	-5,62,50,000	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	12,37,50,000	0	6,75,00,000	-5,62,50,000	45.45
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	32,52,33,333	0	35,48,00,002	2,95,66,669	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	32,52,33,333	0	35,48,00,002	2,95,66,669	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	32,52,33,333	0	35,48,00,002	2,95,66,669	9.09
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	15,49,16,667	0	16,90,00,002	1,40,83,335	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	15,49,16,667	0	16,90,00,002	1,40,83,335	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	15,49,16,667	0	16,90,00,002	1,40,83,335	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82600000	0	0	8,26,00,000	7,57,16,667	0	8,26,00,000	68,83,333
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	7,57,16,667	0	8,26,00,000	68,83,333
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	7,57,16,667	0	8,26,00,000	68,83,333
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3857500000	0	0	385,75,00,000	353,60,41,667	34,75,00,000	165,34,45,002	***** 53.24
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	385,75,00,000	0	0	385,75,00,000	353,60,41,667	34,75,00,000	165,34,45,002	-188,25,96,665 53.24
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	385,75,00,000	0	0	385,75,00,000	353,60,41,667	34,75,00,000	165,34,45,002	-188,25,96,665 53.24

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	327200000	0	0	32,72,00,000	29,99,33,333	0	32,72,00,000	2,72,66,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,72,00,000	0	0	32,72,00,000	29,99,33,333	0	32,72,00,000	2,72,66,667	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,72,00,000	0	0	32,72,00,000	29,99,33,333	0	32,72,00,000	2,72,66,667	9.09
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2405,36,08,000	6,000	0	2405,36,14,000	2204,91,46,167	174,98,75,001	1931,43,68,479	-273,47,77,688	12.40
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	0	5,63,27,297	5,63,26,381	*****
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	917	0	5,63,27,297	5,63,26,381	6144696.07
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	917	0	5,63,27,297	5,63,26,381	6144696.07
SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	917	0	45,46,465	45,45,548	*****
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	917	0	45,46,465	45,45,548	495878.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	917	0	45,46,465	45,45,548	495878.01
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,833	0	6,08,73,762	6,08,71,929	3320287.04
MI 116 INTEREST ON 14 DAY TREASURY BILLS										
SB 01 INTEREST ON 14 DAY TREASURY BILLS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	40000000	0	0	4,00,00,000	3,66,66,667	83,31,199	6,36,05,143	2,69,38,477	73.47
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	83,31,199	6,36,05,143	2,69,38,477	73.47
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	83,31,199	6,36,05,143	2,69,38,477	73.47
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	83,31,199	6,36,05,143	2,69,38,477	73.47
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT.										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	5269534000	0	0	526,95,34,000	483,04,06,167	35,14,92,600	418,15,24,400	-64,88,81,767	13.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	526,95,34,000	0	0	526,95,34,000	483,04,06,167	35,14,92,600	418,15,24,400	-64,88,81,767	13.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	526,95,34,000	0	0	526,95,34,000	483,04,06,167	35,14,92,600	418,15,24,400	-64,88,81,767	13.43
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	526,95,34,000	0	0	526,95,34,000	483,04,06,167	35,14,92,600	418,15,24,400	-64,88,81,767	13.43
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	20336000	0	0	2,03,36,000	1,86,41,333	96,00,120	2,03,35,904	16,94,571	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,03,36,000	0	0	2,03,36,000	1,86,41,333	96,00,120	2,03,35,904	16,94,571	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,03,36,000	0	0	2,03,36,000	1,86,41,333	96,00,120	2,03,35,904	16,94,571	9.09
SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	196000	0	0	1,96,000	1,79,667	0	97,893	-81,774	45.51
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,96,000	0	0	1,96,000	1,79,667	0	97,893	-81,774	45.51
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,96,000	0	0	1,96,000	1,79,667	0	97,893	-81,774	45.51
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	150000000	0	0	15,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	0	-13,75,00,000	100.00
SB 07 NABARD										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1600000000	0	0	160,00,00,000	146,66,66,667	0	101,76,35,039	-44,90,31,628	30.62
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	146,66,66,667	0	101,76,35,039	-44,90,31,628	30.62
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	160,00,00,000	0	0	160,00,00,000	146,66,66,667	0	101,76,35,039	-44,90,31,628	30.62
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000	0	0	3,28,000	3,00,667	0	1,64,000	-1,36,667	45.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,28,000	0	0	3,28,000	3,00,667	0	1,64,000	-1,36,667	45.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,28,000	0	0	3,28,000	3,00,667	0	1,64,000	-1,36,667	45.45
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	788000	0	0	7,88,000	7,22,333	3,94,159	7,88,318	65,985
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,88,000	0	0	7,88,000	7,22,333	3,94,159	7,88,318	65,985
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	7,88,000	0	0	7,88,000	7,22,333	3,94,159	7,88,318	65,985
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	66600000	0	0	6,66,00,000	6,10,50,000	0	2,84,99,858	-3,25,50,142
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,66,00,000	0	0	6,66,00,000	6,10,50,000	0	2,84,99,858	-3,25,50,142
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,66,00,000	0	0	6,66,00,000	6,10,50,000	0	2,84,99,858	-3,25,50,142
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277800000	0	0	227,78,00,000	208,79,83,333	0	113,89,08,454	-94,90,74,879
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,00,000	0	0	227,78,00,000	208,79,83,333	0	113,89,08,454	-94,90,74,879
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,00,000	0	0	227,78,00,000	208,79,83,333	0	113,89,08,454	-94,90,74,879
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	411,60,48,000	0	0	411,60,48,000	377,30,44,000	99,94,279	220,64,29,466	-156,66,14,534
MI 305 MANAGEMENT OF DEBT									
SB 01 MANAGEMENT OF DEBT									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	60000000	0	0	6,00,00,000	5,50,00,000	3,55,32,600	7,15,11,200	1,65,11,200
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	3,55,32,600	7,15,11,200	1,65,11,200

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	3,55,32,600	1,65,11,200	30.02	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	3,55,32,600	1,65,11,200	30.02	
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3353,91,92,000	6,000	0	3353,91,98,000	3074,42,64,833	215,52,25,679	2589,83,12,451	-484,59,52,383	15.76
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	14709743000	0	0	1470,97,43,000	1348,39,31,083	0	20,63,60,423	*****	98.47
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1470,97,43,000	0	0	1470,97,43,000	1348,39,31,083	0	20,63,60,423	-1327,75,70,660	98.47
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1470,97,43,000	0	0	1470,97,43,000	1348,39,31,083	0	20,63,60,423	-1327,75,70,660	98.47
SB 03 A.I.S. PROVIDENT FUND										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	6,58,60,667	0	13,91,121	-6,44,69,546	97.89
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	6,58,60,667	0	13,91,121	-6,44,69,546	97.89
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	6,58,60,667	0	13,91,121	-6,44,69,546	97.89
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1478,15,91,000	0	0	1478,15,91,000	1354,97,91,750	0	20,77,51,544	-1334,20,40,206	98.47
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	218409000	0	0	21,84,09,000	20,02,08,250	0	20,21,11,218	19,02,968	.95
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	20,02,08,250	0	20,21,11,218	19,02,968	0.95

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	20,02,08,250	20,21,11,218	19,02,968	0.95	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,84,09,000	0	0	21,84,09,000	20,02,08,250	20,21,11,218	19,02,968	0.95	
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1500,00,00,000	0	0	1500,00,00,000	1375,00,00,000	40,98,62,762	-1334,01,37,238	97.02	
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	632696000	0	0	63,26,96,000	57,99,71,333	6,91,44,895	62,23,04,055	4,23,32,722	7.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	57,99,71,333	6,91,44,895	62,23,04,055	4,23,32,722	7.30
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	57,99,71,333	6,91,44,895	62,23,04,055	4,23,32,722	7.30
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	63,26,96,000	0	0	63,26,96,000	57,99,71,333	6,91,44,895	62,23,04,055	4,23,32,722	7.30
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3078000	0	0	30,78,000	28,21,500	0	19,57,051	-8,64,449	30.64
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,78,000	0	0	30,78,000	28,21,500	0	19,57,051	-8,64,449	30.64
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,78,000	0	0	30,78,000	28,21,500	0	19,57,051	-8,64,449	30.64
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	151000	0	0	1,51,000	1,38,417	1,683	1,07,550	-30,867	22.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,51,000	0	0	1,51,000	1,38,417	1,683	1,07,550	-30,867	22.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,51,000	0	0	1,51,000	1,38,417	1,07,550	-30,867	22.30
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,29,000	0	0	32,29,000	29,59,917	20,64,601	-8,95,316	30.25
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION									
SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	144130000	0	0	14,41,30,000	13,21,19,167	12,89,17,098	-32,02,069	2.42
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,41,30,000	0	0	14,41,30,000	13,21,19,167	12,89,17,098	-32,02,069	2.42
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,41,30,000	0	0	14,41,30,000	13,21,19,167	12,89,17,098	-32,02,069	2.42
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,41,30,000	0	0	14,41,30,000	13,21,19,167	12,89,17,098	-32,02,069	2.42
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	78,00,55,000	0	0	78,00,55,000	71,50,50,417	8,34,70,700	3,82,35,337	5.35
SM 05 INTEREST ON RESERVE FUNDS									
MI 105 INTEREST ON GENERAL AND OTHER RESERVE FUNDS									
SB 02 INTEREST ACCRUED ON CAMPA FUND									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	0	1,000	0	1,000	917	0	-917	100.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4931,92,47,000	7,000	0	4931,92,54,000	4520,93,16,167	223,86,96,379	-1814,78,55,200	40.14
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION									
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
SB 01 HEADQUARTERS ORGANISATION										
State Non-Plan										
	Voted:	9,33,95,000	0	0	9,33,95,000	8,56,12,083	94,00,515	6,67,06,571	-1,89,05,512	22.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,33,95,000	0	0	9,33,95,000	8,56,12,083	94,00,515	6,67,06,571	-1,89,05,512	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,33,95,000	0	0	9,33,95,000	8,56,12,083	94,00,515	6,67,06,571	-1,89,05,512	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP)										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	7,00,95,062	18,68,31,567	9,51,64,900	103.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	7,00,95,062	18,68,31,567	9,51,64,900	103.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	7,00,95,062	18,68,31,567	9,51,64,900	103.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,33,95,000	0	0	19,33,95,000	17,72,78,750	7,94,95,577	25,35,38,138	7,62,59,388	43.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
State Non-Plan										
	Voted:	35,29,26,000	0	0	35,29,26,000	32,35,15,500	2,39,35,184	25,48,28,712	-6,86,86,788	21.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,29,26,000	0	0	35,29,26,000	32,35,15,500	2,39,35,184	25,48,28,712	-6,86,86,788	21.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,29,26,000	0	0	35,29,26,000	32,35,15,500	2,39,35,184	25,48,28,712	-6,86,86,788	21.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,29,26,000	0	0	35,29,26,000	32,35,15,500	2,39,35,184	25,48,28,712	-6,86,86,788	21.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 098 LOCAL FUND AUDIT										
SB 01 LOCAL FUND AUDIT ORGANISATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
State Non-Plan										
	Voted:	10,78,02,000	1,000	0	10,78,03,000	9,88,19,417	60,74,780	6,73,90,144	-3,14,29,273	31.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,78,02,000	1,000	0	10,78,03,000	9,88,19,417	60,74,780	6,73,90,144	-3,14,29,273	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,78,02,000	1,000	0	10,78,03,000	9,88,19,417	60,74,780	6,73,90,144	-3,14,29,273	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,78,02,000	1,000	0	10,78,03,000	9,88,19,417	60,74,780	6,73,90,144	-3,14,29,273	31.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,41,23,000	1,000	0	65,41,24,000	59,96,13,667	10,95,05,541	57,57,56,994	-2,38,56,673	3.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,000	0	0	3,000	2,750	0	0	-2,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,000	0	0	3,000	2,750	0	0	-2,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,000	0	0	3,000	2,750	0	0	-2,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 105 SPECIAL COMMISSION OF ENQUIRY										
SB 02 STATE FINANCE COMMISSION										
State Non-Plan										
	Voted:	10,000	2,000	0	12,000	11,000	2,50,465	4,96,805	4,85,805	4,416.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	2,000	0	12,000	11,000	2,50,465	4,96,805	4,85,805	4416.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	2,000	0	12,000	11,000	2,50,465	4,96,805	4,85,805	4416.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,000	2,000	0	12,000	11,000	2,50,465	4,96,805	4,85,805	4416.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,000	2,000	0	12,000	11,000	2,50,465	4,96,805	4,85,805	4416.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 02 SUPERANNUATION BEFORE 1.11.1966										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
State Non-Plan										
	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	1,23,46,690	1,23,46,690	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 SUPERANNUATION FROM 1.11.1966										
State Non-Plan										
	Voted:	3832,15,93,000	0	0	3832,15,93,000	3512,81,26,917	282,43,52,686	3072,57,98,042	*****	12.53
	Charged:	0	0	0	0	0	6,16,456	6,16,456	100.00	
Sub Total(P/NP):	Voted:	3832,15,93,000	0	0	3832,15,93,000	3512,81,26,917	282,43,52,686	3072,57,98,042	-440,23,28,875	12.53
	Charged:	0	0	0	0	0	6,16,456	6,16,456	100.00	
Sub Total(Sub):	Voted:	3832,15,93,000	0	0	3832,15,93,000	3512,81,26,917	282,43,52,686	3072,57,98,042	-440,23,28,875	12.53
	Charged:	0	0	0	0	0	6,16,456	6,16,456	100.00	
Sub Total(Min):	Voted:	3832,15,93,000	0	0	3832,15,93,000	3512,81,26,917	282,43,52,686	3073,81,44,732	-438,99,82,185	12.50
	Charged:	0	0	0	0	0	6,16,456	6,16,456	100.00	
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
State Non-Plan										
	Voted:	775,25,29,000	0	0	775,25,29,000	710,64,84,917	24,20,27,148	241,91,58,935	*****	65.96
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	775,25,29,000	0	0	775,25,29,000	710,64,84,917	24,20,27,148	241,91,58,935	-468,73,25,982	65.96
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	775,25,29,000	0	0	775,25,29,000	710,64,84,917	24,20,27,148	241,91,58,935	-468,73,25,982	65.96
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	775,25,29,000	0	0	775,25,29,000	710,64,84,917	24,20,27,148	241,91,58,935	-468,73,25,982	65.96
	Charged:	0	0	0	0	0	0	0	0.00	
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3451 SECRETARIAT-ECONOMIC SERVICES									
Sub Total(Min):	20,00,00,000	0	0	20,00,00,000	18,33,33,333	5,55,983	1,84,05,650	-16,49,27,683	89.96
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	5,55,983	1,84,05,650	-16,49,27,683	89.96
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 111 VITAL STATISTICS									
SB 01 HEADQUARTERS AND DISTRICT STAFF									
State Non-Plan									
Voted:	12,85,09,000	0	0	12,85,09,000	11,77,99,917	76,42,903	7,55,09,604	-4,22,90,313	35.90
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	12,85,09,000	0	0	12,85,09,000	11,77,99,917	76,42,903	7,55,09,604	-4,22,90,313	35.90
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	12,85,09,000	0	0	12,85,09,000	11,77,99,917	76,42,903	7,55,09,604	-4,22,90,313	35.90
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF M/C TABULATION UNITS									
State Non-Plan									
Voted:	22,02,000	0	0	22,02,000	20,18,500	1,38,758	9,97,963	-10,20,537	50.56
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	22,02,000	0	0	22,02,000	20,18,500	1,38,758	9,97,963	-10,20,537	50.56
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	22,02,000	0	0	22,02,000	20,18,500	1,38,758	9,97,963	-10,20,537	50.56
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS									
State Non-Plan									
Voted:	28,29,000	0	0	28,29,000	25,93,250	62,675	6,80,563	-19,12,687	73.76
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	28,29,000	0	0	28,29,000	25,93,250	62,675	6,80,563	-19,12,687	73.76
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	28,29,000	0	0	28,29,000	25,93,250	62,675	6,80,563	-19,12,687	73.76
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AWARD FOR GOOD GOVERNANCE INDEX									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
State Non-Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,35,40,000	0	0	14,35,40,000	13,15,78,333	78,44,336	-5,43,90,203	41.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,35,40,000	0	0	14,35,40,000	13,15,78,333	78,44,336	-5,43,90,203	41.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,35,40,000	0	0	14,35,40,000	13,15,78,333	78,44,336	-5,43,90,203	41.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7382,44,89,000	4,000	0	7382,44,93,000	6767,24,51,917	530,47,71,865	-1186,88,85,757	17.54
	Charged:	4931,92,47,000	8,000	0	4931,92,55,000	4520,93,17,083	223,86,96,379	-1814,68,50,714	40.14
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)									
State Plan									
	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	84,35,478	7,92,55,084	59,21,751
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	84,35,478	7,92,55,084	59,21,751
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	84,35,478	7,92,55,084	59,21,751
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	84,35,478	7,92,55,084	59,21,751
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	84,35,478	7,92,55,084	59,21,751
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	84,35,478	7,92,55,084	59,21,751
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8,00,00,000	0	0	8,00,00,000	7,33,33,333	84,35,478	7,92,55,084	59,21,751
	Charged:	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
SB 01 MARKET LOANS BEARING INTERESTS										
State Non-Plan										
DT 75	8.52%	HP GOVT STOCK-2021								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	1800000000	0	180,00,00,000	165,00,00,000	180,00,00,000	15,00,00,000	9.09	
DT 76	8.42%	HP GOVT STOCK-2021								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	4650000000	0	465,00,00,000	426,25,00,000	0	*****	100.00	
DT B8	8.14%	H.P.STATE DEVELOPMENT LOAN 2021								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	3000000000	0	300,00,00,000	275,00,00,000	0	300,00,00,000	25,00,00,000	9.09
DT D4	7.78%	H.P.STATE DEVELOPMENT LOAN 2021								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	5000000000	0	500,00,00,000	458,33,33,333	0	*****	100.00	
DT D6	8.18%	H.P.STATE DEVELOPMENT LOAN 2020								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	8000000000	0	800,00,00,000	733,33,33,333	0	800,00,00,000	66,66,66,667	9.09
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	2245,00,00,000	0	2245,00,00,000	2057,91,66,667	180,00,00,000	1280,00,00,000	-777,91,66,667	37.80
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	2245,00,00,000	0	2245,00,00,000	2057,91,66,667	180,00,00,000	1280,00,00,000	-777,91,66,667	37.80
SB 02 MARKET LOANS NOT BEARING INTEREST										
State Non-Plan										
DT 09	11%	H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	1000	0	1,000	917	0	-917	100.00	
DT 11	14%	H P STATE DEVELOPMENT LOAN-2005								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	1000	0	1,000	917	0	-917	100.00	
DT 15	12%	H.P.STATE DEVELOPMENT LOAN-2011								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	1000	0	1,000	917	0	-917	100.00	
DT 16	10.35%	H.P.STATE DEVELOPMENT LOAN-2011								
		Voted:	0	0	0	0	0	0	.00	
		Charged:	1000	0	1,000	917	0	-917	100.00	
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	4,000	0	4,000	3,667	0	-3,667	100.00	
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	4,000	0	4,000	3,667	0	-3,667	100.00	
Sub Total(Min):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	2245,00,04,000	0	2245,00,04,000	2057,91,70,333	180,00,00,000	1280,00,00,000	-777,91,70,333	37.80

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	31528000	0	0	3,15,28,000	2,89,00,667	74,84,000	3,15,27,500	26,26,833	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	2,89,00,667	74,84,000	3,15,27,500	26,26,833	9.09
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	2,89,00,667	74,84,000	3,15,27,500	26,26,833	9.09
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,15,28,000	0	0	3,15,28,000	2,89,00,667	74,84,000	3,15,27,500	26,26,833	9.09
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4500000000	0	0	450,00,00,000	412,50,00,000	31,75,52,200	375,16,78,920	-37,33,21,080	9.05
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	412,50,00,000	31,75,52,200	375,16,78,920	-37,33,21,080	9.05
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	412,50,00,000	31,75,52,200	375,16,78,920	-37,33,21,080	9.05
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	450,00,00,000	0	0	450,00,00,000	412,50,00,000	31,75,52,200	375,16,78,920	-37,33,21,080	9.05
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169454000	0	0	16,94,54,000	15,53,32,833	0	0	-15,53,32,833	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	15,53,32,833	0	0	-15,53,32,833	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	15,53,32,833	0	0	-15,53,32,833	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,94,54,000	0	0	16,94,54,000	15,53,32,833	0	0	-15,53,32,833	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1460000	0	0	14,60,000	13,38,333	0	-13,38,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,60,000	0	0	14,60,000	13,38,333	0	-13,38,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,60,000	0	0	14,60,000	13,38,333	0	-13,38,333	100.00
SB 04 LOANS FROM UNITED INSURANCE COMPANY									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	17,62,750	19,22,727	1,59,977	9.08
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	17,62,750	19,22,727	1,59,977	9.08
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	17,62,750	19,22,727	1,59,977	9.08
SB 24 NON S.L.R.BORROWING (LIC)									
State Non-Plan									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	18,33,33,333	0	1,66,65,667	9.09
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	0	1,66,65,667	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
	Charged:	569,09,92,000	0	0	569,09,92,000	521,67,42,667	37,37,55,000	381,54,97,250	-140,12,45,417	
	Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3304,69,63,000	7999,57,48,000	0	11304,27,11,000	10362,24,85,083	250,07,13,927	9351,71,74,260	-1010,53,10,824	9.75
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	396000	0	0	3,96,000	3,63,000	18,700	3,40,900	-22,100	6.09
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,96,000	0	0	3,96,000	3,63,000	18,700	3,40,900	-22,100	6.09
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,96,000	0	0	3,96,000	3,63,000	18,700	3,40,900	-22,100	6.09
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,96,000	0	0	3,96,000	3,63,000	18,700	3,40,900	-22,100	6.09
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	4030000	0	0	40,30,000	36,94,167	0	27,41,600	-9,52,567	25.79
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	36,94,167	0	27,41,600	-9,52,567	25.79
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	36,94,167	0	27,41,600	-9,52,567	25.79
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	40,30,000	0	0	40,30,000	36,94,167	0	27,41,600	-9,52,567	25.79
	Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	44,26,000	0	0	44,26,000	40,57,167	18,700	30,82,500	-9,74,667	24.02
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
State Non-Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	18,34,250	0	0	-18,34,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	75,000	1,50,000	-2,73,50,000	99.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	75,000	1,50,000	-2,73,50,000	99.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	75,000	1,50,000	-2,73,50,000	99.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	75,000	1,50,000	-2,73,50,000	99.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	0	9,77,51,000	8,96,05,083	10,54,270	65,23,360	-8,30,81,723	92.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,77,51,000	0	0	17,77,51,000	16,29,38,417	94,89,748	8,57,78,444	-7,71,59,973	47.36
	Charged:	3393,51,02,000	8002,63,12,000	0	11396,14,14,000	10446,46,29,500	259,44,35,177	9436,35,79,710	-1010,10,49,790	9.67
Sub Total(Grant):	Voted:	7400,22,40,000	4,000	0	7400,22,44,000	6783,53,90,333	531,42,61,613	5588,93,44,604	-1194,60,45,729	17.61
	Charged:	8325,43,49,000	8002,63,20,000	0	16328,06,69,000	14967,39,46,583	483,31,31,556	12142,60,46,079	-2824,79,00,504	18.87

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,41,08,000	0	0	1,41,08,000	1,29,32,333	9,15,894	1,15,66,216	-13,66,117	10.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
State Non-Plan										
	Voted:	1,23,74,000	0	0	1,23,74,000	1,13,42,833	8,33,756	94,35,731	-19,07,102	16.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,74,000	0	0	1,23,74,000	1,13,42,833	8,33,756	94,35,731	-19,07,102	16.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,74,000	0	0	1,23,74,000	1,13,42,833	8,33,756	94,35,731	-19,07,102	16.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
State Non-Plan										
	Voted:	5,05,05,000	0	0	5,05,05,000	4,62,96,250	29,39,292	3,18,35,320	-1,44,60,930	31.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,05,05,000	0	0	5,05,05,000	4,62,96,250	29,39,292	3,18,35,320	-1,44,60,930	31.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,05,05,000	0	0	5,05,05,000	4,62,96,250	29,39,292	3,18,35,320	-1,44,60,930	31.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Full Central Plan										
	Voted:	78,00,000	0	0	78,00,000	71,50,000	5,47,846	72,83,704	1,33,704	1.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	71,50,000	5,47,846	72,83,704	1,33,704	1.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	1,92,888	-25,57,112	92.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	1,92,888	-25,57,112	92.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	23,400	-7,09,933	96.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	23,400	-7,09,933	96.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,00,000	0	0	1,16,00,000	1,06,33,333	5,47,846	74,99,992	-31,33,341	29.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,85,87,000	0	0	8,85,87,000	8,12,04,750	52,36,788	6,03,37,259	-2,08,67,491	25.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
State Non-Plan										
	Voted:	2,68,89,000	0	0	2,68,89,000	2,46,48,250	17,66,412	1,88,35,185	-58,13,065	23.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,89,000	0	0	2,68,89,000	2,46,48,250	17,66,412	1,88,35,185	-58,13,065	23.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,89,000	0	0	2,68,89,000	2,46,48,250	17,66,412	1,88,35,185	-58,13,065	23.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,89,000	0	0	2,68,89,000	2,46,48,250	17,66,412	1,88,35,185	-58,13,065	23.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,54,76,000	0	0	11,54,76,000	10,58,53,000	70,03,200	7,91,72,444	-2,66,80,556	25.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 05 LANGUAGE DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	4,59,48,000	0	0	4,59,48,000	4,21,19,000	20,48,070	2,28,32,148	-1,92,86,852	45.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,48,000	0	0	4,59,48,000	4,21,19,000	20,48,070	2,28,32,148	-1,92,86,852	45.79
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	30,25,000	29,718	2,65,832	-27,59,168	91.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	30,25,000	29,718	2,65,832	-27,59,168	91.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,92,48,000	0	0	4,92,48,000	4,51,44,000	20,77,788	2,30,97,980	-2,20,46,020	48.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,92,48,000	0	0	4,92,48,000	4,51,44,000	20,77,788	2,30,97,980	-2,20,46,020	48.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE										
SB 01 DEVELOPMENT OF HINDI										
State Non-Plan										
	Voted:	75,76,000	0	0	75,76,000	69,44,667	5,55,059	54,98,425	-14,46,242	20.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,76,000	0	0	75,76,000	69,44,667	5,55,059	54,98,425	-14,46,242	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,76,000	0	0	75,76,000	69,44,667	5,55,059	54,98,425	-14,46,242	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,76,000	0	0	75,76,000	69,44,667	5,55,059	54,98,425	-14,46,242	20.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,68,24,000	0	0	5,68,24,000	5,20,88,667	26,32,847	2,85,96,405	-2,34,92,262	45.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,68,24,000	0	0	5,68,24,000	5,20,88,667	26,32,847	2,85,96,405	-2,34,92,262	45.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
State Non-Plan										
	Voted:	12,77,77,000	0	0	12,77,77,000	11,71,28,917	63,39,660	8,40,65,591	-3,30,63,326	28.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,77,77,000	0	0	12,77,77,000	11,71,28,917	63,39,660	8,40,65,591	-3,30,63,326	28.23
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	9,57,000	28,63,642	-1,18,03,025	80.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	1,46,66,667	9,57,000	28,63,642	-1,18,03,025	80.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,37,77,000	0	0	14,37,77,000	13,17,95,583	72,96,660	8,69,29,233	-4,48,66,350	34.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,37,77,000	0	0	14,37,77,000	13,17,95,583	72,96,660	8,69,29,233	-4,48,66,350	34.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
State Non-Plan										
	Voted:	71,16,000	0	0	71,16,000	65,23,000	3,25,001	44,78,065	-20,44,935	31.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,16,000	0	0	71,16,000	65,23,000	3,25,001	44,78,065	-20,44,935	31.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,16,000	0	0	71,16,000	65,23,000	3,25,001	44,78,065	-20,44,935	31.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,16,000	0	0	71,16,000	65,23,000	3,25,001	44,78,065	-20,44,935	31.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
State Non-Plan										
	Voted:	5,14,95,000	0	0	5,14,95,000	4,72,03,750	26,47,902	2,83,11,862	-1,88,91,888	40.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,95,000	0	0	5,14,95,000	4,72,03,750	26,47,902	2,83,11,862	-1,88,91,888	40.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,14,95,000	0	0	5,14,95,000	4,72,03,750	26,47,902	2,83,11,862	-1,88,91,888	40.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,14,95,000	0	0	5,14,95,000	4,72,03,750	26,47,902	2,83,11,862	-1,88,91,888	40.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HIMACHAL SPORTS COUNCIL										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,45,88,000	0	0	20,45,88,000	18,75,39,000	1,02,69,563	11,97,19,160	-6,78,19,840	36.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
State Non-Plan										
	Voted:	1,69,50,000	0	0	1,69,50,000	1,55,37,500	0	1,69,50,000	14,12,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,69,50,000	0	0	1,69,50,000	1,55,37,500	0	1,69,50,000	14,12,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	58,00,000	0	0	58,00,000	53,16,667	0	58,00,000	4,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	53,16,667	0	58,00,000	4,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,27,50,000	0	0	2,27,50,000	2,08,54,167	0	2,27,50,000	18,95,833	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS									
State Non-Plan									
	Voted:	60,00,000	0	0	60,00,000	55,00,000	30,000	4,08,038	-50,91,962
	Charged:	0	0	0	0	0	0	0	92.58
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	55,00,000	30,000	4,08,038	-50,91,962
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	2,80,00,000	0	0	2,80,00,000	2,56,66,667	0	42,33,030	-2,14,33,637
	Charged:	0	0	0	0	0	0	0	83.51
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	2,56,66,667	0	42,33,030	-2,14,33,637
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,00,000	0	0	3,40,00,000	3,11,66,667	30,000	46,41,068	-2,65,25,599
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS									
State Non-Plan									
	Voted:	38,00,000	0	0	38,00,000	34,83,333	1,98,440	22,21,915	-12,61,418
	Charged:	0	0	0	0	0	0	0	36.21
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	34,83,333	1,98,440	22,21,915	-12,61,418
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	34,83,333	1,98,440	22,21,915	-12,61,418
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
State Non-Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	5,85,000	-3,31,667
	Charged:	0	0	0	0	0	0	0	36.18
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	5,85,000	-3,31,667
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Full Central Non-Plan										
	Voted:	23,16,000	0	0	23,16,000	21,23,000	1,54,889	16,99,706	-4,23,294	19.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,16,000	0	0	23,16,000	21,23,000	1,54,889	16,99,706	-4,23,294	19.94
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	2,17,65,000	0	0	2,17,65,000	1,99,51,250	6,45,915	75,22,523	-1,24,28,727	62.30
	Charged:	0	2,27,25,415	0	2,27,25,415	2,08,31,630	0	0	-2,08,31,630	100.00
Sub Total(P/NP):	Voted:	2,17,65,000	0	0	2,17,65,000	1,99,51,250	6,45,915	75,22,523	-1,24,28,727	62.30
	Charged:	0	2,27,25,415	0	2,27,25,415	2,08,31,630	0	0	-2,08,31,630	100.00
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,49,05,600	-34,27,733	18.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,49,05,600	-34,27,733	18.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,40,81,000	0	0	4,40,81,000	4,04,07,583	8,00,804	2,41,27,829	-1,62,79,754	40.29
	Charged:	0	2,27,25,415	0	2,27,25,415	2,08,31,630	0	0	-2,08,31,630	100.00
Sub Total(Min):	Voted:	4,40,81,000	0	0	4,40,81,000	4,04,07,583	8,00,804	2,41,27,829	-1,62,79,754	40.29
	Charged:	0	2,27,25,415	0	2,27,25,415	2,08,31,630	0	0	-2,08,31,630	100.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
State Non-Plan										
	Voted:	1,02,32,000	0	0	1,02,32,000	93,79,333	4,30,023	53,49,321	-40,30,012	42.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,32,000	0	0	1,02,32,000	93,79,333	4,30,023	53,49,321	-40,30,012	42.97
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	13,14,07,000	5,32,68,286	0	18,46,75,286	16,92,85,679	4,50,85,928	22,79,47,911	5,86,62,232	34.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INFORMATION CENTRES										
SB 01 PRESS INFORMATION BANK SERVICES										
State Non-Plan										
	Voted:	2,67,76,000	13,57,000	0	2,81,33,000	2,57,88,583	22,90,134	2,16,78,383	-41,10,200	15.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,76,000	13,57,000	0	2,81,33,000	2,57,88,583	22,90,134	2,16,78,383	-41,10,200	15.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,76,000	13,57,000	0	2,81,33,000	2,57,88,583	22,90,134	2,16,78,383	-41,10,200	15.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA										
State Non-Plan										
	Voted:	10,00,000	37,93,200	0	47,93,200	43,93,767	47,93,200	47,93,200	3,99,433	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	37,93,200	0	47,93,200	43,93,767	47,93,200	47,93,200	3,99,433	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	37,93,200	0	47,93,200	43,93,767	47,93,200	47,93,200	3,99,433	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,76,000	51,50,200	0	3,29,26,200	3,01,82,350	70,83,334	2,64,71,583	-37,10,767	12.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
State Non-Plan										
	Voted:	2,10,45,000	0	0	2,10,45,000	1,92,91,250	7,93,827	91,13,823	-1,01,77,427	52.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,45,000	0	0	2,10,45,000	1,92,91,250	7,93,827	91,13,823	-1,01,77,427	52.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,45,000	0	0	2,10,45,000	1,92,91,250	7,93,827	91,13,823	-1,01,77,427	52.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,45,000	0	0	2,10,45,000	1,92,91,250	7,93,827	91,13,823	-1,01,77,427	52.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
State Non-Plan										
	Voted:	2,14,61,000	3,00,00,000	0	5,14,61,000	4,71,72,583	12,94,031	1,39,21,883	-3,32,50,700	70.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,61,000	3,00,00,000	0	5,14,61,000	4,71,72,583	12,94,031	1,39,21,883	-3,32,50,700	70.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,61,000	3,00,00,000	0	5,14,61,000	4,71,72,583	12,94,031	1,39,21,883	-3,32,50,700	70.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,61,000	3,00,00,000	0	5,14,61,000	4,71,72,583	12,94,031	1,39,21,883	-3,32,50,700	70.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,16,89,000	8,84,18,486	0	29,01,07,486	26,59,31,862	5,42,57,120	27,74,55,200	1,15,23,338	4.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,17,96,000	8,84,18,486	0	47,02,14,486	43,10,29,945	6,72,91,120	40,94,67,323	-2,15,62,622	5.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
State Non-Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 03 SPORTS AND YOUTH SERVICES										
MI 101 YOUTH HOSTELS										
SB 01 BUILDING										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SPORTS STADIA										
SB 01 MULTIPURPOSE SPORTS COMPLEX										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	1,20,49,000	-2,46,17,667	67.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	1,20,49,000	-2,46,17,667	67.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	1,20,49,000	-2,46,17,667	67.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI KHEL VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Non-Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	50,00,000	50,00,000	-2,25,00,000	81.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	50,00,000	50,00,000	-2,25,00,000	81.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	50,00,000	50,00,000	-2,25,00,000	81.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
State Non-Plan										
	Voted:	7,00,00,000	84,99,000	0	7,84,99,000	7,19,57,417	0	0	-7,19,57,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	84,99,000	0	7,84,99,000	7,19,57,417	0	0	-7,19,57,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	84,99,000	0	7,84,99,000	7,19,57,417	0	0	-7,19,57,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,00,00,000	84,99,000	0	14,84,99,000	13,61,24,083	50,00,000	1,70,49,000	-11,90,75,083	87.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,00,00,000	84,99,000	0	19,84,99,000	18,19,57,417	50,00,000	1,70,49,000	-16,49,08,417	90.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	10,77,310	-61,64,357	85.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	10,77,310	-61,64,357	85.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	10,77,310	-61,64,357	85.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	10,77,310	-61,64,357	85.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	17,01,790	95,02,690	3,36,023	3.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	17,01,790	95,02,690	3,36,023	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	17,01,790	95,02,690	3,36,023	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
State Plan										
	Voted:	14,00,00,000	0	0	14,00,00,000	12,83,33,333	0	10,50,00,000	-2,33,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,00,000	0	0	14,00,00,000	12,83,33,333	0	10,50,00,000	-2,33,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,00,000	0	0	14,00,00,000	12,83,33,333	0	10,50,00,000	-2,33,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	17,01,790	11,45,02,690	-2,29,97,310	16.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,00,000	0	0	15,79,00,000	14,47,41,667	17,01,790	11,55,80,000	-2,91,61,667	20.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,79,00,000	84,99,000	0	35,63,99,000	32,66,99,083	67,01,790	13,26,29,000	-19,40,70,083	59.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
State Non-Plan										
	Voted:	29,08,000	0	0	29,08,000	26,65,667	16,860	14,63,274	-12,02,393	45.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,08,000	0	0	29,08,000	26,65,667	16,860	14,63,274	-12,02,393	45.11
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
State Plan										
	Voted:	43,00,000	0	0	43,00,000	39,41,667	0	42,99,000	3,57,333	9.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,000	0	0	43,00,000	39,41,667	0	42,99,000	3,57,333	9.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,08,000	0	0	72,08,000	66,07,333	16,860	57,62,274	-8,45,059	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,08,000	0	0	72,08,000	66,07,333	16,860	57,62,274	-8,45,059	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,08,000	0	0	72,08,000	66,07,333	16,860	57,62,274	-8,45,059	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,08,000	0	0	72,08,000	66,07,333	16,860	57,62,274	-8,45,059	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	37,51,08,000	84,99,000	0	38,36,07,000	35,16,39,750	67,18,650	13,83,91,274	-21,32,48,476	60.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	130,17,57,000	9,69,19,486	0	139,86,76,486	128,21,20,112	9,80,70,378	85,98,23,587	-42,22,96,525	32.94
	Charged:	0	2,27,25,415	0	2,27,25,415	2,08,31,630	0	0	-2,08,31,630	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
State Non-Plan										
	Voted:	2,66,56,000	0	0	2,66,56,000	2,44,34,667	16,49,320	1,96,14,552	-48,20,115	19.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,66,56,000	0	0	2,66,56,000	2,44,34,667	16,49,320	1,96,14,552	-48,20,115	19.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,66,56,000	0	0	2,66,56,000	2,44,34,667	16,49,320	1,96,14,552	-48,20,115	19.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
State Non-Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	38,480	-1,44,853	79.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	38,480	-1,44,853	79.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	38,480	-1,44,853	79.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
State Non-Plan										
	Voted:	95,96,000	0	0	95,96,000	87,96,333	5,56,902	62,46,007	-25,50,326	28.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,96,000	0	0	95,96,000	87,96,333	5,56,902	62,46,007	-25,50,326	28.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,96,000	0	0	95,96,000	87,96,333	5,56,902	62,46,007	-25,50,326	28.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,64,52,000	0	0	3,64,52,000	3,34,14,333	22,06,222	2,58,99,039	-75,15,294	22.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,64,52,000	0	0	3,64,52,000	3,34,14,333	22,06,222	2,58,99,039	-75,15,294	22.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
State Non-Plan										
	Voted:	1,41,79,000	0	0	1,41,79,000	1,29,97,417	9,88,904	1,02,08,197	-27,89,220	21.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,79,000	0	0	1,41,79,000	1,29,97,417	9,88,904	1,02,08,197	-27,89,220	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,79,000	0	0	1,41,79,000	1,29,97,417	9,88,904	1,02,08,197	-27,89,220	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
State Non-Plan										
	Voted:	17,87,000	0	0	17,87,000	16,38,083	48,677	2,68,629	-13,69,454	83.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,87,000	0	0	17,87,000	16,38,083	48,677	2,68,629	-13,69,454	83.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,87,000	0	0	17,87,000	16,38,083	48,677	2,68,629	-13,69,454	83.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
State Non-Plan										
	Voted:	6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
State Non-Plan										
	Voted:	8,000	0	0	8,000	7,333	30,296	1,81,869	1,74,536	2,380.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	7,333	30,296	1,81,869	1,74,536	2380.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	7,333	30,296	1,81,869	1,74,536	2380.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	21,30,000	-61,20,000	74.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	19,99,030	75,83,943	-61,66,057	44.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	19,99,030	75,83,943	-61,66,057	44.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	19,99,030	75,83,943	-61,66,057	44.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BORDER AREA DEVELOPMENT PROGRAMME										
Share Central Plan										
	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	0	0	-22,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	22,91,66,667	0	0	-22,91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,78,00,000	0	0	2,78,00,000	2,54,83,333	0	0	-2,54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,00,000	0	0	2,78,00,000	2,54,83,333	0	0	-2,54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,78,00,000	0	0	27,78,00,000	25,46,50,000	0	0	-25,46,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA										
State Plan										
	Voted:	4,02,00,000	0	0	4,02,00,000	3,68,50,000	0	17,70,000	-3,50,80,000	95.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,02,00,000	0	0	4,02,00,000	3,68,50,000	0	17,70,000	-3,50,80,000	95.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,02,00,000	0	0	4,02,00,000	3,68,50,000	0	17,70,000	-3,50,80,000	95.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
State Non-Plan										
	Voted:	8,86,000	0	0	8,86,000	8,12,167	98,695	11,15,984	3,03,817	37.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,86,000	0	0	8,86,000	8,12,167	98,695	11,15,984	3,03,817	37.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,86,000	0	0	8,86,000	8,12,167	98,695	11,15,984	3,03,817	37.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR										
State Non-Plan										
	Voted:	16,47,000	0	0	16,47,000	15,09,750	1,52,423	13,90,616	-1,19,134	7.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,47,000	0	0	16,47,000	15,09,750	1,52,423	13,90,616	-1,19,134	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,47,000	0	0	16,47,000	15,09,750	1,52,423	13,90,616	-1,19,134	7.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,06,51,000	1,000	0	55,06,52,000	50,47,64,333	1,10,14,991	13,72,14,468	-36,75,49,865	72.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,06,51,000	1,000	0	55,06,52,000	50,47,64,333	1,10,14,991	13,72,14,468	-36,75,49,865	72.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT										
State Non-Plan										
	Voted:	3,78,19,000	0	0	3,78,19,000	3,46,67,417	23,77,879	3,06,84,136	-39,83,281	11.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,19,000	0	0	3,78,19,000	3,46,67,417	23,77,879	3,06,84,136	-39,83,281	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,19,000	0	0	3,78,19,000	3,46,67,417	23,77,879	3,06,84,136	-39,83,281	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,19,000	0	0	3,78,19,000	3,46,67,417	23,77,879	3,06,84,136	-39,83,281	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,78,19,000	0	0	3,78,19,000	3,46,67,417	23,77,879	3,06,84,136	-39,83,281	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
Sub Total(P/NP):	Voted:	5,69,000	0	0	5,69,000	5,21,583	0	2,10,732	-3,10,851	59.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,000	0	0	5,69,000	5,21,583	0	2,10,732	-3,10,851	59.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
State Non-Plan										
	Voted:	66,91,000	0	0	66,91,000	61,33,417	6,17,133	51,19,756	-10,13,661	16.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,91,000	0	0	66,91,000	61,33,417	6,17,133	51,19,756	-10,13,661	16.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,91,000	0	0	66,91,000	61,33,417	6,17,133	51,19,756	-10,13,661	16.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
State Non-Plan										
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
State Non-Plan										
	Voted:	18,46,000	0	0	18,46,000	16,92,167	16,973	3,68,734	-13,23,433	78.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,46,000	0	0	18,46,000	16,92,167	16,973	3,68,734	-13,23,433	78.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,46,000	0	0	18,46,000	16,92,167	16,973	3,68,734	-13,23,433	78.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	46,53,336	13,31,76,365	4,15,09,698	45.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	46,53,336	13,31,76,365	4,15,09,698	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	46,53,336	13,31,76,365	4,15,09,698	45.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	26,93,173	2,70,08,980	-1,88,24,353	41.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	26,93,173	2,70,08,980	-1,88,24,353	41.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	26,93,173	2,70,08,980	-1,88,24,353	41.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
State Non-Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	2,09,92,173	4,39,60,345	-18,72,988	4.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	2,09,92,173	4,39,60,345	-18,72,988	4.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	2,09,92,173	4,39,60,345	-18,72,988	4.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
State Non-Plan										
	Voted:	8,36,000	0	0	8,36,000	7,66,333	18,957	2,37,068	-5,29,265	69.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,36,000	0	0	8,36,000	7,66,333	18,957	2,37,068	-5,29,265	69.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,36,000	0	0	8,36,000	7,66,333	18,957	2,37,068	-5,29,265	69.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	11,64,21,250	1,93,136	23,36,947	-11,40,84,303	97.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	11,64,21,250	1,93,136	23,36,947	-11,40,84,303	97.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	11,64,21,250	1,93,136	23,36,947	-11,40,84,303	97.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	2,94,171	19,171	6.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	2,94,171	19,171	6.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	2,94,171	19,171	6.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	44,00,000	0	0	44,00,000	40,33,333	9,69,000	21,88,738	-18,44,595	45.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	40,33,333	9,69,000	21,88,738	-18,44,595	45.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	40,33,333	9,69,000	21,88,738	-18,44,595	45.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	71,000	10,71,000	1,54,333	16.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	71,000	10,71,000	1,54,333	16.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	71,000	10,71,000	1,54,333	16.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
State Non-Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES									
State Plan									
	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	7,12,350	-79,83,451	53.10
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	7,12,350	-79,83,451	53.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	7,12,350	-79,83,451	53.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,75,82,000	0	0	36,75,82,000	33,69,50,167	3,15,78,502	-10,82,03,480	32.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,75,82,000	0	0	36,75,82,000	33,69,50,167	3,15,78,502	-10,82,03,480	32.11
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME									
State Non-Plan									
	Voted:	7,36,00,000	0	0	7,36,00,000	6,74,66,667	21,56,780	-3,21,47,806	47.65
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,36,00,000	0	0	7,36,00,000	6,74,66,667	21,56,780	-3,21,47,806	47.65
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,36,00,000	0	0	7,36,00,000	6,74,66,667	21,56,780	-3,21,47,806	47.65
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Non-Plan										
	Voted:	12,70,05,000	0	0	12,70,05,000	11,64,21,250	42,64,255	8,41,52,105	-3,22,69,145	27.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,70,05,000	0	0	12,70,05,000	11,64,21,250	42,64,255	8,41,52,105	-3,22,69,145	27.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,70,05,000	0	0	12,70,05,000	11,64,21,250	42,64,255	8,41,52,105	-3,22,69,145	27.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,78,75,000	14,52,600	95,40,417	-83,34,583	46.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,78,75,000	14,52,600	95,40,417	-83,34,583	46.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,95,00,000	0	0	1,95,00,000	1,78,75,000	14,52,600	95,40,417	-83,34,583	46.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,01,05,000	0	0	22,01,05,000	20,17,62,917	78,73,635	12,90,11,383	-7,27,51,534	36.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,01,05,000	0	0	22,01,05,000	20,17,62,917	78,73,635	12,90,11,383	-7,27,51,534	36.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,76,87,000	0	0	58,76,87,000	53,87,13,083	3,94,52,137	35,77,58,070	-18,09,55,013	33.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
State Non-Plan										
	Voted:	2,07,80,000	0	0	2,07,80,000	1,90,48,333	11,20,690	1,40,06,523	-50,41,810	26.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,80,000	0	0	2,07,80,000	1,90,48,333	11,20,690	1,40,06,523	-50,41,810	26.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,80,000	0	0	2,07,80,000	1,90,48,333	11,20,690	1,40,06,523	-50,41,810	26.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,07,80,000	0	0	2,07,80,000	1,90,48,333	11,20,690	1,40,06,523	-50,41,810	26.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,07,80,000	0	0	2,07,80,000	1,90,48,333	11,20,690	1,40,06,523	-50,41,810	26.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FIRE STATION										
State Non-Plan										
	Voted:	1,47,37,000	0	0	1,47,37,000	1,35,08,917	9,39,750	1,05,17,214	-29,91,703	22.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,37,000	0	0	1,47,37,000	1,35,08,917	9,39,750	1,05,17,214	-29,91,703	22.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,37,000	0	0	1,47,37,000	1,35,08,917	9,39,750	1,05,17,214	-29,91,703	22.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF										
Share Central Non-Plan										
	Voted:	52,43,000	0	0	52,43,000	48,06,083	15,34,208	43,79,121	-4,26,962	8.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,43,000	0	0	52,43,000	48,06,083	15,34,208	43,79,121	-4,26,962	8.88
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	1,99,93,000	0	0	1,99,93,000	1,83,26,917	5,46,238	1,61,98,711	-21,28,206	11.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,99,93,000	0	0	1,99,93,000	1,83,26,917	5,46,238	1,61,98,711	-21,28,206	11.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,36,000	0	0	2,52,36,000	2,31,33,000	20,80,446	2,05,77,832	-25,55,168	11.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,73,000	0	0	3,99,73,000	3,66,41,917	30,20,196	3,10,95,046	-55,46,871	15.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,99,73,000	0	0	3,99,73,000	3,66,41,917	30,20,196	3,10,95,046	-55,46,871	15.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	1,35,37,000	0	0	1,35,37,000	1,24,08,917	6,87,256	1,02,81,781	-21,27,136	17.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,37,000	0	0	1,35,37,000	1,24,08,917	6,87,256	1,02,81,781	-21,27,136	17.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,37,000	0	0	1,35,37,000	1,24,08,917	6,87,256	1,02,81,781	-21,27,136	17.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF										
State Non-Plan										
	Voted:	4,91,01,000	0	0	4,91,01,000	4,50,09,250	16,24,125	2,39,33,867	-2,10,75,383	46.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,91,01,000	0	0	4,91,01,000	4,50,09,250	16,24,125	2,39,33,867	-2,10,75,383	46.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,91,01,000	0	0	4,91,01,000	4,50,09,250	16,24,125	2,39,33,867	-2,10,75,383	46.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PRIMARY SCHOOLS										
State Non-Plan										
	Voted:	95,90,79,000	0	0	95,90,79,000	87,91,55,750	3,83,58,904	69,66,69,156	-18,24,86,594	20.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,90,79,000	0	0	95,90,79,000	87,91,55,750	3,83,58,904	69,66,69,156	-18,24,86,594	20.76
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,61,00,000	0	0	5,61,00,000	5,14,25,000	30,83,044	3,40,35,660	-1,73,89,340	33.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,61,00,000	0	0	5,61,00,000	5,14,25,000	30,83,044	3,40,35,660	-1,73,89,340	33.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,51,79,000	0	0	101,51,79,000	93,05,80,750	4,14,41,948	73,07,04,816	-19,98,75,934	21.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON D.I.E.T.S.										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,61,00,000	0	0	2,61,00,000	2,39,25,000	19,72,708	2,36,54,681	-2,70,319	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,00,000	0	0	2,61,00,000	2,39,25,000	19,72,708	2,36,54,681	-2,70,319	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,00,000	0	0	2,61,00,000	2,39,25,000	19,72,708	2,36,54,681	-2,70,319	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
State Plan										
	Voted:	3,60,000	0	0	3,60,000	3,30,000	0	0	-3,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	3,30,000	0	0	-3,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	3,30,000	0	0	-3,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
State Plan										
	Voted:	7,09,00,000	0	0	7,09,00,000	6,49,91,667	5,95,997	3,39,55,806	-3,10,35,861	47.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,00,000	0	0	7,09,00,000	6,49,91,667	5,95,997	3,39,55,806	-3,10,35,861	47.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,00,000	0	0	7,09,00,000	6,49,91,667	5,95,997	3,39,55,806	-3,10,35,861	47.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 HOT COOKED MEAL. MID DAY MEAL										
Share Central Plan										
	Voted:	8,67,00,000	0	0	8,67,00,000	7,94,75,000	1,36,79,242	3,29,79,854	-4,64,95,146	58.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,67,00,000	0	0	8,67,00,000	7,94,75,000	1,36,79,242	3,29,79,854	-4,64,95,146	58.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,04,00,000	0	0	2,04,00,000	1,87,00,000	27,23,806	1,22,33,071	-64,66,929	34.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	78,83,333	27,729	18,52,964	-60,30,369	76.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	2,65,83,333	27,51,535	1,40,86,035	-1,24,97,298	47.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,57,00,000	0	0	11,57,00,000	10,60,58,333	1,64,30,777	4,70,65,889	-5,89,92,444	55.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ATAL VARDI YOJNA										
State Plan										
	Voted:	3,05,00,000	0	0	3,05,00,000	2,79,58,333	51,400	1,78,22,003	-1,01,36,330	36.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,00,000	0	0	3,05,00,000	2,79,58,333	51,400	1,78,22,003	-1,01,36,330	36.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,00,000	0	0	3,05,00,000	2,79,58,333	51,400	1,78,22,003	-1,01,36,330	36.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,11,811	2,90,00,070	-1,22,49,930	29.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,11,811	2,90,00,070	-1,22,49,930	29.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,11,811	2,90,00,070	-1,22,49,930	29.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	35,61,00,000	0	0	35,61,00,000	32,64,25,000	4,46,82,000	17,13,86,000	-15,50,39,000	47.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,61,00,000	0	0	35,61,00,000	32,64,25,000	4,46,82,000	17,13,86,000	-15,50,39,000	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	3,95,00,000	0	0	3,95,00,000	3,62,08,333	49,65,000	1,95,67,000	-1,66,41,333	45.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,00,000	0	0	3,95,00,000	3,62,08,333	49,65,000	1,95,67,000	-1,66,41,333	45.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,56,00,000	0	0	39,56,00,000	36,26,33,333	4,96,47,000	19,09,53,000	-17,16,80,333	47.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
State Non-Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	176,19,77,000	1,000	0	176,19,78,000	161,51,46,500	11,62,63,022	110,73,71,913	-50,77,74,587	31.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	176,19,77,000	1,000	0	176,19,78,000	161,51,46,500	11,62,63,022	110,73,71,913	-50,77,74,587	31.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
State Non-Plan										
	Voted:	1,34,76,000	0	0	1,34,76,000	1,23,53,000	7,77,207	1,39,06,602	15,53,602	12.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,76,000	0	0	1,34,76,000	1,23,53,000	7,77,207	1,39,06,602	15,53,602	12.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,76,000	0	0	1,34,76,000	1,23,53,000	7,77,207	1,39,06,602	15,53,602	12.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Non-Plan										
	Voted:	52,12,72,000	0	0	52,12,72,000	47,78,32,667	2,47,36,961	41,22,14,001	-6,56,18,666	13.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,12,72,000	0	0	52,12,72,000	47,78,32,667	2,47,36,961	41,22,14,001	-6,56,18,666	13.73
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,74,40,000	0	0	2,74,40,000	2,51,53,333	13,02,493	73,38,273	-1,78,15,060	70.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,40,000	0	0	2,74,40,000	2,51,53,333	13,02,493	73,38,273	-1,78,15,060	70.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,87,12,000	0	0	54,87,12,000	50,29,86,000	2,60,39,454	41,95,52,274	-8,34,33,726	16.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
State Non-Plan										
	Voted:	68,09,32,000	0	0	68,09,32,000	62,41,87,667	2,88,04,610	49,51,66,434	-12,90,21,233	20.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,09,32,000	0	0	68,09,32,000	62,41,87,667	2,88,04,610	49,51,66,434	-12,90,21,233	20.67
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,60,00,000	0	0	3,60,00,000	3,30,00,000	20,15,195	1,21,67,504	-2,08,32,496	63.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	3,30,00,000	20,15,195	1,21,67,504	-2,08,32,496	63.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,69,32,000	0	0	71,69,32,000	65,71,87,667	3,08,19,805	50,73,33,938	-14,98,53,729	22.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	23,82,960	2,75,73,492	73,492	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL VARDI YOJNA/MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	0	0	-1,23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	0	0	-1,23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	0	0	-1,23,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										
Full Central Plan										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	0	-1,27,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	0	-1,27,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	1,000	0	12,01,000	11,00,917	0	0	-11,00,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	1,000	0	12,01,000	11,00,917	0	0	-11,00,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	1,000	0	1,51,01,000	1,38,42,583	0	0	-1,38,42,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)										
Full Central Plan										
	Voted:	4,75,00,000	0	0	4,75,00,000	4,35,41,667	0	13,08,000	-4,22,33,667	97.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,75,00,000	0	0	4,75,00,000	4,35,41,667	0	13,08,000	-4,22,33,667	97.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,00,000	0	0	4,75,00,000	4,35,41,667	0	13,08,000	-4,22,33,667	97.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	3,25,441	22,84,448	-77,98,885	77.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	3,25,441	22,84,448	-77,98,885	77.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	3,25,441	22,84,448	-77,98,885	77.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	3,15,900	-5,09,100	61.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	3,15,900	-5,09,100	61.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	3,15,900	-5,09,100	61.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SAMGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	16,76,00,000	0	0	16,76,00,000	15,36,33,333	1,71,21,000	13,46,80,000	-1,89,53,333	12.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,76,00,000	0	0	16,76,00,000	15,36,33,333	1,71,21,000	13,46,80,000	-1,89,53,333	12.34
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,86,00,000	0	0	1,86,00,000	1,70,50,000	19,02,000	1,49,64,000	-20,86,000	12.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,86,00,000	0	0	1,86,00,000	1,70,50,000	19,02,000	1,49,64,000	-20,86,000	12.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,62,00,000	0	0	18,62,00,000	17,06,83,333	1,90,23,000	14,96,44,000	-2,10,39,333	12.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 C.V. RAMAN VIRTUAL CLASSROOM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	161,46,20,000	1,000	0	161,46,21,000	148,00,69,250	7,94,26,073	112,42,82,450	-35,57,86,800	24.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	161,46,20,000	1,000	0	161,46,21,000	148,00,69,250	7,94,26,073	112,42,82,450	-35,57,86,800	24.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	64,00,000	0	0	64,00,000	58,66,667	0	17,83,529	-40,83,138	69.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	58,66,667	0	17,83,529	-40,83,138	69.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,43,00,000	0	0	6,43,00,000	5,89,41,667	0	1,78,35,294	-4,11,06,373	69.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	40,50,000	-42,00,000	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	40,50,000	-42,00,000	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	40,50,000	-42,00,000	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,13,48,000	0	0	40,13,48,000	36,79,02,333	35,92,313	20,73,91,815	-16,05,10,518	43.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,13,48,000	0	0	40,13,48,000	36,79,02,333	35,92,313	20,73,91,815	-16,05,10,518	43.63

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
State Plan										
	Voted:	1,15,30,000	0	0	1,15,30,000	1,05,69,167	8,00,000	29,02,200	-76,66,967	72.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,30,000	0	0	1,15,30,000	1,05,69,167	8,00,000	29,02,200	-76,66,967	72.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,95,000	0	0	1,54,95,000	1,42,03,750	9,04,534	47,01,273	-95,02,477	66.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
State Non-Plan										
	Voted:	9,39,000	0	0	9,39,000	8,60,750	62,754	9,45,233	84,483	9.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,39,000	0	0	9,39,000	8,60,750	62,754	9,45,233	84,483	9.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	20,610	20,610	-1,62,723	88.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	20,610	20,610	-1,62,723	88.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,39,000	0	0	11,39,000	10,44,083	83,364	9,65,843	-78,240	7.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										
State Plan										
	Voted:	21,10,000	0	0	21,10,000	19,34,167	25,442	15,21,485	-4,12,682	21.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,10,000	0	0	21,10,000	19,34,167	25,442	15,21,485	-4,12,682	21.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,10,000	0	0	21,10,000	19,34,167	25,442	15,21,485	-4,12,682	21.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,08,40,000	0	0	2,08,40,000	1,91,03,333	11,02,640	84,59,149	-1,06,44,184	55.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,08,40,000	0	0	2,08,40,000	1,91,03,333	11,02,640	84,59,149	-1,06,44,184	55.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
State Non-Plan										
	Voted:	1,94,22,000	0	0	1,94,22,000	1,78,03,500	6,52,026	1,24,25,570	-53,77,930	30.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,22,000	0	0	1,94,22,000	1,78,03,500	6,52,026	1,24,25,570	-53,77,930	30.21
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,16,00,000	0	0	1,16,00,000	1,06,33,333	10,98,903	69,30,836	-37,02,497	34.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,00,000	0	0	1,16,00,000	1,06,33,333	10,98,903	69,30,836	-37,02,497	34.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,22,000	0	0	3,10,22,000	2,84,36,833	17,50,929	1,93,56,406	-90,80,427	31.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
State Non-Plan										
	Voted:	8,90,00,000	0	0	8,90,00,000	8,15,83,333	34,09,087	5,42,89,790	-2,72,93,543	33.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,90,00,000	0	0	8,90,00,000	8,15,83,333	34,09,087	5,42,89,790	-2,72,93,543	33.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,49,00,000	0	0	7,49,00,000	6,86,58,333	50,57,720	6,75,34,808	-11,23,525	1.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,49,00,000	0	0	7,49,00,000	6,86,58,333	50,57,720	6,75,34,808	-11,23,525	1.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,39,00,000	0	0	16,39,00,000	15,02,41,667	84,66,807	12,18,24,598	-2,84,17,069	18.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	10,99,11,000	0	0	10,99,11,000	10,07,51,750	44,52,415	7,34,42,822	-2,73,08,928	27.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,99,11,000	0	0	10,99,11,000	10,07,51,750	44,52,415	7,34,42,822	-2,73,08,928	27.11
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,63,00,000	0	0	8,63,00,000	7,91,08,333	68,27,142	7,58,09,933	-32,98,400	4.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,63,00,000	0	0	8,63,00,000	7,91,08,333	68,27,142	7,58,09,933	-32,98,400	4.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,62,11,000	0	0	19,62,11,000	17,98,60,083	1,12,79,557	14,92,52,755	-3,06,07,328	17.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	4,44,638	14,55,654	-1,94,346	11.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	16,50,000	4,44,638	14,55,654	-1,94,346	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	16,50,000	4,44,638	14,55,654	-1,94,346	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Full Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,76,91,667	0	1,93,00,000	16,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,76,91,667	0	1,93,00,000	16,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,93,00,000	0	0	1,93,00,000	1,76,91,667	0	1,93,00,000	16,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,22,33,000	0	0	41,22,33,000	37,78,80,250	2,19,41,931	31,11,89,413	-6,66,90,837	17.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,22,33,000	0	0	41,22,33,000	37,78,80,250	2,19,41,931	31,11,89,413	-6,66,90,837	17.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	1,333	-7,32,000	99.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	70,58,333	0	13,333	-70,45,000	99.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,01,58,000	0	0	13,01,58,000	11,93,11,500	1,38,83,767	9,17,21,539	-2,75,89,961	23.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,01,58,000	0	0	13,01,58,000	11,93,11,500	1,38,83,767	9,17,21,539	-2,75,89,961	23.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	8,774	26,80,751	2,05,751	8.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	24,75,000	8,774	26,80,751	2,05,751	8.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	24,75,000	8,774	26,80,751	2,05,751	8.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,53,00,000	0	0	1,53,00,000	1,40,25,000	22,83,064	98,90,585	-41,34,415	29.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,00,000	0	0	1,54,00,000	1,41,16,667	22,83,064	98,90,585	-42,26,082	29.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	1,42,08,333	22,83,064	98,90,585	-43,17,748	30.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(SM):	Voted:	7,73,00,000	1,000	0	7,73,01,000	7,08,59,250	35,23,989	3,54,89,783	-3,53,69,467	49.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
State Non-Plan										
	Voted:	97,83,000	0	0	97,83,000	89,67,750	3,34,274	35,04,821	-54,62,929	60.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,83,000	0	0	97,83,000	89,67,750	3,34,274	35,04,821	-54,62,929	60.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,83,000	0	0	97,83,000	89,67,750	3,34,274	35,04,821	-54,62,929	60.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
State Non-Plan										
	Voted:	17,66,000	0	0	17,66,000	16,18,833	1,28,674	11,19,707	-4,99,126	30.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,66,000	0	0	17,66,000	16,18,833	1,28,674	11,19,707	-4,99,126	30.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,66,000	0	0	17,66,000	16,18,833	1,28,674	11,19,707	-4,99,126	30.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
State Non-Plan										
	Voted:	73,25,000	0	0	73,25,000	67,14,583	1,84,034	34,04,206	-33,10,377	49.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,25,000	0	0	73,25,000	67,14,583	1,84,034	34,04,206	-33,10,377	49.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,25,000	0	0	73,25,000	67,14,583	1,84,034	34,04,206	-33,10,377	49.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Non-Plan										
	Voted:	1,52,19,000	0	0	1,52,19,000	1,39,50,750	6,50,029	1,00,57,781	-38,92,969	27.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,19,000	0	0	1,52,19,000	1,39,50,750	6,50,029	1,00,57,781	-38,92,969	27.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,19,000	0	0	1,52,19,000	1,39,50,750	6,50,029	1,00,57,781	-38,92,969	27.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
State Non-Plan										
	Voted:	8,71,000	0	0	8,71,000	7,98,417	41,218	4,51,298	-3,47,119	43.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,71,000	0	0	8,71,000	7,98,417	41,218	4,51,298	-3,47,119	43.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,71,000	0	0	8,71,000	7,98,417	41,218	4,51,298	-3,47,119	43.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
State Non-Plan										
	Voted:	73,17,000	0	0	73,17,000	67,07,250	3,90,672	54,16,960	-12,90,290	19.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,17,000	0	0	73,17,000	67,07,250	3,90,672	54,16,960	-12,90,290	19.24
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,69,00,000	0	0	2,69,00,000	2,46,58,333	16,84,927	2,12,14,214	-34,44,119	13.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,00,000	0	0	2,69,00,000	2,46,58,333	16,84,927	2,12,14,214	-34,44,119	13.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,42,17,000	0	0	3,42,17,000	3,13,65,583	20,75,599	2,66,31,174	-47,34,409	15.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	22,00,000	0	0	22,00,000	20,16,667	89,161	18,60,581	-1,56,086	7.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	20,16,667	89,161	18,60,581	-1,56,086	7.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	20,16,667	89,161	18,60,581	-1,56,086	7.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Full Central Plan										
	Voted:	35,00,000	0	0	35,00,000	32,08,333	1,76,798	20,80,458	-11,27,875	35.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	32,08,333	1,76,798	20,80,458	-11,27,875	35.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	32,08,333	1,76,798	20,80,458	-11,27,875	35.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Full Central Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	18,563	5,88,623	-6,94,710	54.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	18,563	5,88,623	-6,94,710	54.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	12,83,333	18,563	5,88,623	-6,94,710	54.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
State Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,64,81,000	0	0	7,64,81,000	7,01,07,583	36,98,350	-2,04,08,934	29.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,64,81,000	0	0	7,64,81,000	7,01,07,583	36,98,350	-2,04,08,934	29.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,61,72,000	1,000	0	69,61,73,000	63,81,58,583	4,30,48,037	-15,00,59,199	23.51
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME									
State Non-Plan									
	Voted:	59,07,000	0	0	59,07,000	54,14,750	1,29,804	-13,41,829	24.78
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,07,000	0	0	59,07,000	54,14,750	1,29,804	-13,41,829	24.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,07,000	0	0	59,07,000	54,14,750	1,29,804	-13,41,829	24.78
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME									
Full Central Plan									
	Voted:	6,68,00,000	0	0	6,68,00,000	6,12,33,333	35,83,226	-1,30,64,140	21.34
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,68,00,000	0	0	6,68,00,000	6,12,33,333	35,83,226	-1,30,64,140	21.34
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	1,05,224	-3,60,471	39.32
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	1,05,224	-3,60,471	39.32

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Plan										
	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,78,00,000	0	0	6,78,00,000	6,21,50,000	36,88,450	4,87,25,389	-1,34,24,611	21.60
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	8,94,523	69,523	8.43
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	8,94,523	69,523	8.43
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	8,94,523	69,523	8.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	1,30,000	-5,11,667	79.74
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	1,30,000	-5,11,667	79.74
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	1,30,000	-5,11,667	79.74
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Share Central Plan										
	Voted:	39,59,00,000	0	0	39,59,00,000	36,29,08,333	0	25,04,00,000	-11,25,08,333	31.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,59,00,000	0	0	39,59,00,000	36,29,08,333	0	25,04,00,000	-11,25,08,333	31.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	0	1,20,00,000	10,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	4,03,33,333	0	4,40,00,000	36,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,60,00,000	0	0	5,60,00,000	5,13,33,333	0	5,60,00,000	46,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,19,00,000	0	0	45,19,00,000	41,42,41,667	0	30,64,00,000	-10,78,41,667	26.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	33,37,63,000	0	0	33,37,63,000	30,59,49,417	0	0	-30,59,49,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	71,68,92,000	3,000	0	71,68,95,000	65,71,53,750	4,93,95,314	28,69,21,424	-37,02,32,326	56.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	71,68,92,000	3,000	0	71,68,95,000	65,71,53,750	4,93,95,314	28,69,21,424	-37,02,32,326	56.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
State Non-Plan										
	Voted:	22,45,000	0	0	22,45,000	20,57,917	6,446	17,27,499	-3,30,418	16.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,45,000	0	0	22,45,000	20,57,917	6,446	17,27,499	-3,30,418	16.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,45,000	0	0	22,45,000	20,57,917	6,446	17,27,499	-3,30,418	16.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,45,000	0	0	22,45,000	20,57,917	6,446	17,27,499	-3,30,418	16.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,45,000	0	0	22,45,000	20,57,917	6,446	17,27,499	-3,30,418	16.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	71,91,37,000	3,000	0	71,91,40,000	65,92,11,667	4,94,01,760	28,86,48,923	-37,05,62,744	56.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Share Central Plan										
	Voted:	97,00,000	0	0	97,00,000	88,91,667	0	78,97,500	-9,94,167	11.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,00,000	0	0	97,00,000	88,91,667	0	78,97,500	-9,94,167	11.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,42,00,000	0	0	1,42,00,000	1,30,16,667	0	78,97,500	-51,19,167	39.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA										
State Plan										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	5,25,000	1,08,70,000	-54,46,667	33.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	5,25,000	1,08,70,000	-54,46,667	33.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	5,25,000	1,08,70,000	-54,46,667	33.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	5,25,000	1,87,67,500	-1,05,65,833	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	5,25,000	1,87,67,500	-1,05,65,833	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
State Non-Plan										
	Voted:	49,90,000	0	0	49,90,000	45,74,167	6,57,282	28,61,058	-17,13,109	37.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,90,000	0	0	49,90,000	45,74,167	6,57,282	28,61,058	-17,13,109	37.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,90,000	0	0	49,90,000	45,74,167	6,57,282	28,61,058	-17,13,109	37.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	0	-24,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,90,000	0	0	76,90,000	70,49,167	6,57,282	28,61,058	-41,88,109	59.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,90,000	0	0	76,90,000	70,49,167	6,57,282	28,61,058	-41,88,109	59.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
State Plan										
	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	17,00,000	1,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	17,00,000	1,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	17,00,000	1,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	17,00,000	1,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,00,000	0	0	17,00,000	15,58,333	0	17,00,000	1,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,13,90,000	0	0	4,13,90,000	3,79,40,833	11,82,282	2,33,28,558	-1,46,12,275	38.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,40,00,000	-43,33,333	23.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,40,00,000	-43,33,333	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,40,00,000	-43,33,333	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,00,000	0	0	23,00,000	21,08,333	0	0	-21,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	24,000	-1,59,333	86.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	24,000	-1,59,333	86.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	24,000	-19,92,667	98.81

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,45,00,000	0	0	2,45,00,000	2,24,58,333	1,40,24,000	-84,34,333	37.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,45,00,000	0	0	2,45,00,000	2,24,58,333	1,40,24,000	-84,34,333	37.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,45,00,000	0	0	2,45,00,000	2,24,58,333	1,40,24,000	-84,34,333	37.56
	Charged:	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
State Non-Plan									
	Voted:	48,26,000	0	0	48,26,000	44,23,833	27,80,013	-16,43,820	37.16
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,26,000	0	0	48,26,000	44,23,833	27,80,013	-16,43,820	37.16
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,26,000	0	0	48,26,000	44,23,833	27,80,013	-16,43,820	37.16
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
State Non-Plan									
	Voted:	1,21,14,000	0	0	1,21,14,000	1,11,04,500	78,93,666	-32,10,834	28.91
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,14,000	0	0	1,21,14,000	1,11,04,500	78,93,666	-32,10,834	28.91
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,00,000	0	0	15,00,000	13,75,000	8,56,276	-5,18,724	37.73
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	8,56,276	-5,18,724	37.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,14,000	0	0	1,36,14,000	1,24,79,500	87,49,942	-37,29,558	29.89
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,84,40,000	0	0	1,84,40,000	1,69,03,333	1,15,29,955	-53,73,378	31.79
	Charged:	0	0	0	0	0	0	0	0.00
		1,84,40,000	0	0	1,84,40,000	1,69,03,333	1,15,29,955	-53,73,378	31.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	6,00,000	50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	6,00,000	50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	25,525	14,21,937	-10,53,063	42.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	24,75,000	25,525	14,21,937	-10,53,063	42.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	24,75,000	25,525	14,21,937	-10,53,063	42.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										
State Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	10,50,000	1,32,00,000	-1,43,00,000	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	10,50,000	1,32,00,000	-1,43,00,000	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	10,50,000	1,32,00,000	-1,43,00,000	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										
	Voted:	70,00,000	0	0	70,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	26,456	2,27,231	-98,56,102	97.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	26,456	2,27,231	-98,56,102	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	26,456	2,27,231	-98,56,102	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ALAP SANKHYAKON KE LIYA BAHU PAKSHIYA VIKAS KARYAKRAM										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	5,74,80,000	5,74,80,000	5,74,79,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	5,74,80,000	5,74,80,000	5,74,79,083	6270445.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	0	2,000	1,833	5,74,80,000	5,74,80,000	5,74,78,167	3135172.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,57,23,000	2,000	0	6,57,25,000	6,02,47,917	5,94,65,044	8,32,57,926	2,30,10,009	38.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,57,23,000	2,000	0	6,57,25,000	6,02,47,917	5,94,65,044	8,32,57,926	2,30,10,009	38.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,57,23,000	2,000	0	6,57,25,000	6,02,47,917	5,94,65,044	8,32,57,926	2,30,10,009	38.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	35,55,000	0	0	35,55,000	32,58,750	2,14,427	26,21,000	-6,37,750	19.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,55,000	0	0	35,55,000	32,58,750	2,14,427	26,21,000	-6,37,750	19.57
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	2,000	0	2,02,000	1,85,167	21,255	58,607	-1,26,560	68.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	2,000	0	2,02,000	1,85,167	21,255	58,607	-1,26,560	68.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,55,000	2,000	0	37,57,000	34,43,917	2,35,682	26,79,607	-7,64,310	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,55,000	2,000	0	37,57,000	34,43,917	2,35,682	26,79,607	-7,64,310	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,55,000	2,000	0	37,57,000	34,43,917	2,35,682	26,79,607	-7,64,310	22.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES										
State Non-Plan										
	Voted:	82,84,000	0	0	82,84,000	75,93,667	3,16,380	28,49,485	-47,44,182	62.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,84,000	0	0	82,84,000	75,93,667	3,16,380	28,49,485	-47,44,182	62.48
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	60,910	6,02,722	-7,72,278	56.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	60,910	6,02,722	-7,72,278	56.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,84,000	0	0	97,84,000	89,68,667	3,77,290	34,52,207	-55,16,460	61.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
State Non-Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,02,000	26,31,500	-65,35,167	71.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,02,000	26,31,500	-65,35,167	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,02,000	26,31,500	-65,35,167	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,97,84,000	0	0	1,97,84,000	1,81,35,333	7,79,290	60,83,707	-1,20,51,626	66.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,97,84,000	0	0	1,97,84,000	1,81,35,333	7,79,290	60,83,707	-1,20,51,626	66.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
State Non-Plan										
	Voted:	12,20,000	0	0	12,20,000	11,18,333	18,470	5,06,500	-6,11,833	54.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,20,000	0	0	12,20,000	11,18,333	18,470	5,06,500	-6,11,833	54.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,20,000	0	0	12,20,000	11,18,333	18,470	5,06,500	-6,11,833	54.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
State Non-Plan										
	Voted:	19,10,000	0	0	19,10,000	17,50,833	1,19,834	14,63,343	-2,87,490	16.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,10,000	0	0	19,10,000	17,50,833	1,19,834	14,63,343	-2,87,490	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,10,000	0	0	19,10,000	17,50,833	1,19,834	14,63,343	-2,87,490	16.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
Full Central Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										
	Voted:	55,86,000	0	0	55,86,000	51,20,500	3,37,101	53,70,005	2,49,505	4.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,86,000	0	0	55,86,000	51,20,500	3,37,101	53,70,005	2,49,505	4.87
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,67,00,000	0	0	1,67,00,000	1,53,08,333	4,52,343	1,04,18,637	-48,89,696	31.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,67,00,000	0	0	1,67,00,000	1,53,08,333	4,52,343	1,04,18,637	-48,89,696	31.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,86,000	0	0	2,27,86,000	2,08,87,167	7,89,444	1,62,88,642	-45,98,525	22.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
State Non-Plan										
	Voted:	1,03,14,000	0	0	1,03,14,000	94,54,500	1,86,000	17,39,085	-77,15,415	81.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,14,000	0	0	1,03,14,000	94,54,500	1,86,000	17,39,085	-77,15,415	81.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,14,000	0	0	1,03,14,000	94,54,500	1,86,000	17,39,085	-77,15,415	81.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	5,49,00,000	0	0	5,49,00,000	5,03,25,000	0	0	-5,03,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,49,00,000	0	0	5,49,00,000	5,03,25,000	0	0	-5,03,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,49,00,000	0	0	5,49,00,000	5,03,25,000	0	0	-5,03,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Charged:	0	0	0	0	0	0	0	0	0.00	
Full Central Plan										
Voted:	0	1,000	0	1,000	917	13,47,560	1,18,74,560	1,18,73,643	*****	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	13,47,560	1,18,74,560	1,18,73,643	1295306.55
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	13,47,560	1,18,74,560	1,18,73,643	1295306.55
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 AJIVEEKA PROTSAHAN KEY LIYE KOSHAL OR JAGRUKTA ADHIGRAHAN YOJNA(SANKALP)										
Share Central Plan										
Voted:	0	1,000	0	1,000	917	0	0	-917	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
Voted:	0	1,000	0	1,000	917	0	0	-917	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	0	2,000	0	2,000	1,833	0	-1,833	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	9,11,30,000	3,000	0	9,11,33,000	8,35,38,583	24,61,308	3,18,72,130	-5,16,66,453	61.85
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	9,11,30,000	3,000	0	9,11,33,000	8,35,38,583	24,61,308	3,18,72,130	-5,16,66,453	61.85
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	11,46,69,000	5,000	0	11,46,74,000	10,51,17,833	34,76,280	4,06,35,444	-6,44,82,389	61.34
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 INTEGRATED CHILD PROTECTION SCHEME										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,55,83,333	0	1,27,50,000	-28,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,55,83,333	0	1,27,50,000	-28,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	17,00,000	1,000	0	17,01,000	15,59,250	0	12,75,000	-2,84,250	18.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	1,000	0	17,01,000	15,59,250	0	12,75,000	-2,84,250	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	1,000	0	1,87,01,000	1,71,42,583	0	1,40,25,000	-31,17,583	18.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,11,83,333	0	0	-1,11,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	1,11,83,333	0	0	-1,11,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	38,220	7,86,969	-4,96,364	38.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	38,220	7,86,969	-4,96,364	38.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	38,220	7,86,969	-1,16,79,698	93.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 UPLIFTMENT OF HANDICAPPED-C00N										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	4,53,737	4,53,737	4,52,820	49,398.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	4,53,737	4,53,737	4,52,820	49398.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	4,53,737	4,53,737	4,52,820	49398.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,90,50,000	2,000	0	31,90,52,000	29,24,64,333	84,08,204	9,22,09,311	-20,02,55,022	68.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,90,50,000	2,000	0	31,90,52,000	29,24,64,333	84,08,204	9,22,09,311	-20,02,55,022	68.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Full Central Plan										
	Voted:	4,73,00,000	0	0	4,73,00,000	4,33,58,333	27,936	4,62,27,338	28,69,005	6.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,00,000	0	0	4,73,00,000	4,33,58,333	27,936	4,62,27,338	28,69,005	6.62
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,31,40,000	0	0	9,31,40,000	8,53,78,333	0	9,82,81,972	1,29,03,639	15.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,31,40,000	0	0	9,31,40,000	8,53,78,333	0	9,82,81,972	1,29,03,639	15.11
	Charged:	0	0	0	0	0	0	0	0	0.00
		14,04,40,000	0	0	14,04,40,000	12,87,36,667	27,936	14,45,09,310	1,57,72,643	12.25

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	40,09,000	0	0	40,09,000	36,74,917	8,505	1,16,72,995	79,98,078	217.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,16,49,000	0	0	18,16,49,000	16,65,11,583	57,366	20,35,63,862	3,70,52,279	22.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,16,49,000	0	0	18,16,49,000	16,65,11,583	57,366	20,35,63,862	3,70,52,279	22.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,06,99,000	2,000	0	50,07,01,000	45,89,75,917	84,65,570	29,57,73,173	-16,32,02,744	35.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Share Central Plan										
	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	1,18,430	10,52,22,475	4,65,55,808	79.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	5,86,66,667	1,18,430	10,52,22,475	4,65,55,808	79.36
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	71,00,000	0	0	71,00,000	65,08,333	0	1,17,33,000	52,24,667	80.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,00,000	0	0	71,00,000	65,08,333	0	1,17,33,000	52,24,667	80.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	1,18,430	11,69,55,475	5,17,80,475	79.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	1,18,430	11,69,55,475	5,17,80,475	79.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	1,18,430	11,69,55,475	5,17,80,475	79.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,11,00,000	0	0	7,11,00,000	6,51,75,000	1,18,430	11,69,55,475	5,17,80,475	79.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Non-Plan										
	Voted:	1,24,10,000	0	0	1,24,10,000	1,13,75,833	6,83,268	74,43,486	-39,32,347	34.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,10,000	0	0	1,24,10,000	1,13,75,833	6,83,268	74,43,486	-39,32,347	34.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,10,000	0	0	1,24,10,000	1,13,75,833	6,83,268	74,43,486	-39,32,347	34.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
State Non-Plan										
	Voted:	1,90,41,000	1,000	0	1,90,42,000	1,74,55,167	10,36,875	1,15,68,249	-58,86,918	33.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,41,000	1,000	0	1,90,42,000	1,74,55,167	10,36,875	1,15,68,249	-58,86,918	33.73
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	2,89,838	34,91,944	-65,91,389	65.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	2,89,838	34,91,944	-65,91,389	65.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,41,000	1,000	0	3,00,42,000	2,75,38,500	13,26,713	1,50,60,193	-1,24,78,307	45.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
State Plan										
	Voted:	13,75,00,000	0	0	13,75,00,000	12,60,41,667	0	0	-12,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,75,00,000	0	0	13,75,00,000	12,60,41,667	0	0	-12,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,75,00,000	0	0	13,75,00,000	12,60,41,667	0	0	-12,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
State Plan										
	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	1,74,64,000	-7,42,02,667	80.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	1,74,64,000	-7,42,02,667	80.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	9,16,66,667	0	1,74,64,000	-7,42,02,667	80.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										
Full Central Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	47,66,667	0	0	-47,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,51,51,000	1,000	0	28,51,52,000	26,13,89,333	20,09,981	3,99,67,679	-22,14,21,654	84.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,51,51,000	1,000	0	28,51,52,000	26,13,89,333	20,09,981	3,99,67,679	-22,14,21,654	84.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
State Non-Plan										
	Voted:	1,09,45,000	0	0	1,09,45,000	1,00,32,917	4,36,328	66,95,389	-33,37,528	33.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,09,45,000	0	0	1,09,45,000	1,00,32,917	4,36,328	66,95,389	-33,37,528	33.27
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,09,45,000	0	0	1,09,45,000	1,00,32,917	4,36,328	66,95,389	-33,37,528	33.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)									
State Non-Plan									
	Voted:	1,71,36,000	0	0	1,71,36,000	1,57,08,000	8,04,070	1,06,42,163	-50,65,837
	Charged:	0	0	0	0	0	0	0	32.25
Sub Total(P/NP):	Voted:	1,71,36,000	0	0	1,71,36,000	1,57,08,000	8,04,070	1,06,42,163	-50,65,837
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	12,21,158	86,58,930	-34,41,070
	Charged:	0	0	0	0	0	0	0	28.44
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	1,21,00,000	12,21,158	86,58,930	-34,41,070
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,36,000	0	0	3,03,36,000	2,78,08,000	20,25,228	1,93,01,093	-85,06,907
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)									
State Non-Plan									
	Voted:	91,20,000	0	0	91,20,000	83,60,000	2,25,592	50,19,996	-33,40,004
	Charged:	0	0	0	0	0	0	0	39.95
Sub Total(P/NP):	Voted:	91,20,000	0	0	91,20,000	83,60,000	2,25,592	50,19,996	-33,40,004
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	21,00,000	0	0	21,00,000	19,25,000	2,21,200	9,26,033	-9,98,967
	Charged:	0	0	0	0	0	0	0	51.89
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	19,25,000	2,21,200	9,26,033	-9,98,967
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,20,000	0	0	1,12,20,000	1,02,85,000	4,46,792	59,46,029	-43,38,971
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE									
State Non-Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	91,19,000	0	0	91,19,000	83,59,083	2,31,194	34,24,198	-49,34,885	59.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,19,000	0	0	91,19,000	83,59,083	2,31,194	34,24,198	-49,34,885	59.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,19,000	0	0	91,19,000	83,59,083	2,31,194	34,24,198	-49,34,885	59.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
State Non-Plan										
	Voted:	9,30,72,000	0	0	9,30,72,000	8,53,16,000	33,75,405	5,48,20,836	-3,04,95,164	35.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,30,72,000	0	0	9,30,72,000	8,53,16,000	33,75,405	5,48,20,836	-3,04,95,164	35.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	43,55,000	0	0	43,55,000	39,92,083	1,53,984	35,44,178	-4,47,905	11.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,55,000	0	0	43,55,000	39,92,083	1,53,984	35,44,178	-4,47,905	11.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,74,27,000	0	0	9,74,27,000	8,93,08,083	35,29,389	5,83,65,014	-3,09,43,069	34.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Full Central Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	25,31,530	42,40,552	-17,17,781	28.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	59,58,333	25,31,530	42,40,552	-17,17,781	28.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	59,58,333	25,31,530	42,40,552	-17,17,781	28.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
State Plan									
	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL									
Full Central Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	72,630	-6,84,049	74.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	72,630	-6,84,049	74.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	72,630	-6,84,049	74.62
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE									
State Plan									
	Voted:	1,04,50,000	0	0	1,04,50,000	95,79,167	5,30,983	-6,96,668	7.27
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,50,000	0	0	1,04,50,000	95,79,167	5,30,983	-6,96,668	7.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,50,000	0	0	1,04,50,000	95,79,167	5,30,983	-6,96,668	7.27
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									
State Plan									
	Voted:	10,10,000	0	0	10,10,000	9,25,833	0	-1,66,334	17.97
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,10,000	0	0	10,10,000	9,25,833	0	-1,66,334	17.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,10,000	0	0	10,10,000	9,25,833	0	-1,66,334	17.97
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Non-Plan										
	Voted:	1,36,98,000	0	0	1,36,98,000	1,25,56,500	5,51,847	93,55,762	-32,00,738	25.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,98,000	0	0	1,36,98,000	1,25,56,500	5,51,847	93,55,762	-32,00,738	25.49
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,65,000	0	0	16,65,000	15,26,250	87,832	4,95,409	-10,30,841	67.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,65,000	0	0	16,65,000	15,26,250	87,832	4,95,409	-10,30,841	67.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,63,000	0	0	1,53,63,000	1,40,82,750	6,39,679	98,51,171	-42,31,579	30.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
State Plan										
	Voted:	1,23,00,000	0	0	1,23,00,000	1,12,75,000	0	1,23,00,000	10,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,00,000	0	0	1,23,00,000	1,12,75,000	0	1,23,00,000	10,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,00,000	0	0	1,23,00,000	1,12,75,000	0	1,23,00,000	10,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Full Central Plan										
	Voted:	53,00,000	0	0	53,00,000	48,58,333	1,33,672	31,60,286	-16,98,047	34.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	48,58,333	1,33,672	31,60,286	-16,98,047	34.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	48,58,333	1,33,672	31,60,286	-16,98,047	34.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	13,73,000	-49,52,000	78.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	13,73,000	-49,52,000	78.29
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	1,52,000	-5,81,333	79.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	1,52,000	-5,81,333	79.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	70,58,333	0	15,25,000	-55,33,333	78.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT)										
Share Central Plan										
	Voted:	32,00,000	0	0	32,00,000	29,33,333	1,50,000	1,50,000	-27,83,333	94.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	29,33,333	1,50,000	1,50,000	-27,83,333	94.89
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	16,000	16,000	-3,50,667	95.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	16,000	16,000	-3,50,667	95.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	33,00,000	1,66,000	1,66,000	-31,34,000	94.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										
State Plan										
	Voted:	2,25,00,000	0	0	2,25,00,000	2,06,25,000	0	2,25,00,000	18,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	2,06,25,000	0	2,25,00,000	18,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	2,06,25,000	0	2,25,00,000	18,75,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	22,80,000	-39,53,333	63.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	22,80,000	-39,53,333	63.42
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	2,53,000	-3,88,667	60.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	2,53,000	-3,88,667	60.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	25,33,000	-43,42,000	63.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	1,22,00,000	0	0	1,22,00,000	1,11,83,333	0	22,47,000	-89,36,333	79.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	1,11,83,333	0	22,47,000	-89,36,333	79.91
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	2,50,000	-10,33,333	80.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	2,50,000	-10,33,333	80.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	1,24,66,667	0	24,97,000	-99,69,667	79.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	50,647	1,22,902	-7,93,765	86.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT										
State Plan										
	Voted:	10,80,00,000	0	0	10,80,00,000	9,90,00,000	0	10,80,00,000	90,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,80,00,000	0	0	10,80,00,000	9,90,00,000	0	10,80,00,000	90,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,80,00,000	0	0	10,80,00,000	9,90,00,000	0	10,80,00,000	90,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	74,25,000	28,80,000	1,03,81,500	29,56,500	39.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	74,25,000	28,80,000	1,03,81,500	29,56,500	39.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	35,000	0	0	35,000	32,083	0	0	-32,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	24,75,000	3,20,000	11,53,500	-13,21,500	53.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,35,000	0	0	27,35,000	25,07,083	3,20,000	11,53,500	-13,53,583	53.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,35,000	0	0	1,08,35,000	99,32,083	32,00,000	1,15,35,000	16,02,917	16.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	7,01,105	32,01,105	-2,56,73,895	88.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	7,01,105	32,01,105	-2,56,73,895	88.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	7,01,105	32,01,105	-2,56,73,895	88.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Share Central Plan										
	Voted:	34,00,000	0	0	34,00,000	31,16,667	0	22,27,540	-8,89,127	28.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	31,16,667	0	22,27,540	-8,89,127	28.53
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	2,47,060	-1,19,607	32.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	2,47,060	-1,19,607	32.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	24,74,600	-10,08,733	28.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,50,00,000	12,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 KRISHI MAKNAZATION PER UPMISSION										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,23,90,000	3,000	0	49,23,93,000	45,13,60,250	1,74,91,214	32,82,74,439	-12,30,85,811	27.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,23,90,000	3,000	0	49,23,93,000	45,13,60,250	1,74,91,214	32,82,74,439	-12,30,85,811	27.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
State Non-Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,60,41,667	6,34,449	91,06,329	-69,35,338	43.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,60,41,667	6,34,449	91,06,329	-69,35,338	43.23
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,75,00,000	0	0	1,75,00,000	1,60,41,667	6,34,449	91,06,329	-69,35,338	43.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)									
State Non-Plan									
	Voted:	3,12,01,000	0	0	3,12,01,000	2,86,00,917	16,10,480	1,71,42,589	-1,14,58,328
	Charged:	0	0	0	0	0	0	0	40.06
Sub Total(P/NP):	Voted:	3,12,01,000	0	0	3,12,01,000	2,86,00,917	16,10,480	1,71,42,589	-1,14,58,328
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,63,00,000	1,000	0	1,63,01,000	1,49,42,583	1,25,482	1,47,44,268	-1,98,315
	Charged:	0	0	0	0	0	0	0	1.33
Sub Total(P/NP):	Voted:	1,63,00,000	1,000	0	1,63,01,000	1,49,42,583	1,25,482	1,47,44,268	-1,98,315
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,75,01,000	1,000	0	4,75,02,000	4,35,43,500	17,35,962	3,18,86,857	-1,16,56,643
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS									
Full Central Plan									
	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	0	-72,41,667
	Charged:	0	0	0	0	0	0	0	100.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	0	-72,41,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	0	-72,41,667
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)									
Full Central Plan									
	Voted:	70,00,000	0	0	70,00,000	64,16,667	6,67,477	6,67,477	-57,49,190
	Charged:	0	0	0	0	0	0	0	89.60
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	64,16,667	6,67,477	6,67,477	-57,49,190
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	64,16,667	6,67,477	6,67,477	-57,49,190
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Share Central Plan										
	Voted:	46,00,000	0	0	46,00,000	42,16,667	0	0	-42,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	42,16,667	0	0	-42,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	46,75,000	0	0	-46,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	74,25,000	0	44,75,000	-29,50,000	39.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	74,25,000	0	44,75,000	-29,50,000	39.73
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	4,96,000	-3,29,000	39.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	4,96,000	-3,29,000	39.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	49,71,000	-32,79,000	39.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Plan										
	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	1,11,29,491	-1,36,20,509	55.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	1,11,29,491	-1,36,20,509	55.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	1,11,29,491	-1,36,20,509	55.03

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	12,10,01,000	1,000	0	12,10,02,000	11,09,18,500	30,37,888	5,77,61,154	-5,31,57,346	47.92
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	12,10,01,000	1,000	0	12,10,02,000	11,09,18,500	30,37,888	5,77,61,154	-5,31,57,346	47.92
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
State Non-Plan										
	Voted:	2,85,63,000	0	0	2,85,63,000	2,61,82,750	11,10,068	1,65,28,233	-96,54,517	36.87
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,85,63,000	0	0	2,85,63,000	2,61,82,750	11,10,068	1,65,28,233	-96,54,517	36.87
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	20,65,000	0	0	20,65,000	18,92,917	1,53,220	16,23,873	-2,69,044	14.21
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	20,65,000	0	0	20,65,000	18,92,917	1,53,220	16,23,873	-2,69,044	14.21
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,06,28,000	0	0	3,06,28,000	2,80,75,667	12,63,288	1,81,52,106	-99,23,561	35.35
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 HOSPITAL AND DISPENSARIES										
State Non-Plan										
	Voted:	24,21,85,000	0	0	24,21,85,000	22,20,02,917	1,03,25,254	17,41,37,742	-4,78,65,175	21.56
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	24,21,85,000	0	0	24,21,85,000	22,20,02,917	1,03,25,254	17,41,37,742	-4,78,65,175	21.56
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	2,12,15,000	0	0	2,12,15,000	1,94,47,083	6,48,952	1,11,07,458	-83,39,625	42.88
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,12,15,000	0	0	2,12,15,000	1,94,47,083	6,48,952	1,11,07,458	-83,39,625	42.88
	Charged:	0	0	0	0	0	0	0	0.00	
		26,34,00,000	0	0	26,34,00,000	24,14,50,000	1,09,74,206	18,52,45,200	-5,62,04,800	23.28

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
State Non-Plan										
	Voted:	17,49,000	0	0	17,49,000	16,03,250	1,22,925	12,74,526	-3,28,724	20.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	17,49,000	0	0	17,49,000	16,03,250	1,22,925	12,74,526	-3,28,724	20.50
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	17,49,000	0	0	17,49,000	16,03,250	1,22,925	12,74,526	-3,28,724	20.50
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
State Non-Plan										
	Voted:	1,46,74,000	0	0	1,46,74,000	1,34,51,167	4,51,684	68,76,717	-65,74,450	48.88
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,46,74,000	0	0	1,46,74,000	1,34,51,167	4,51,684	68,76,717	-65,74,450	48.88
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	49,60,000	0	0	49,60,000	45,46,667	3,37,607	31,51,962	-13,94,705	30.68
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	49,60,000	0	0	49,60,000	45,46,667	3,37,607	31,51,962	-13,94,705	30.68
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,96,34,000	0	0	1,96,34,000	1,79,97,833	7,89,291	1,00,28,679	-79,69,154	44.28
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Full Central Plan										
	Voted:	1,14,50,000	0	0	1,14,50,000	1,04,95,833	1,27,140	73,85,022	-31,10,811	29.64
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,14,50,000	0	0	1,14,50,000	1,04,95,833	1,27,140	73,85,022	-31,10,811	29.64
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,14,50,000	0	0	1,14,50,000	1,04,95,833	1,27,140	73,85,022	-31,10,811	29.64
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Full Central Plan										
	Voted:	72,00,000	0	0	72,00,000	66,00,000	1,19,806	21,20,013	-44,79,987	67.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	66,00,000	1,19,806	21,20,013	-44,79,987	67.88
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,50,000	1,000	0	9,51,000	8,71,750	84,44,000	93,94,000	85,22,250	977.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,000	1,000	0	9,51,000	8,71,750	84,44,000	93,94,000	85,22,250	977.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,50,000	1,000	0	81,51,000	74,71,750	85,63,806	1,15,14,013	40,42,263	54.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATYAT										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	55,91,667	0	0	-55,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	62,33,333	0	0	-62,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASES (ASCAD)									
Share Central Plan									
	Voted:	6,64,000	0	0	6,64,000	6,08,667	0	-6,08,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,64,000	0	0	6,64,000	6,08,667	0	-6,08,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,10,000	0	0	1,10,000	1,00,833	0	-1,00,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,000	0	0	1,10,000	1,00,833	0	-1,00,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,74,000	0	0	7,74,000	7,09,500	0	-7,09,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 PROMOTION OF SHEEP AND GOAT REARING									
State Plan									
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAME									
Share Central Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	30,25,000	1,67,894	6,77,739	-23,47,261	77.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	30,25,000	1,67,894	6,77,739	-23,47,261	77.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,63,000	0	0	94,63,000	86,74,417	5,42,938	50,45,189	-36,29,228	41.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Full Central Plan										
	Voted:	1,55,000	0	0	1,55,000	1,42,083	0	1,26,000	-16,083	11.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,000	0	0	1,55,000	1,42,083	0	1,26,000	-16,083	11.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,000	0	0	1,55,000	1,42,083	0	1,26,000	-16,083	11.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Full Central Plan										
	Voted:	8,10,000	0	0	8,10,000	7,42,500	1,20,000	2,40,000	-5,02,500	67.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,10,000	0	0	8,10,000	7,42,500	1,20,000	2,40,000	-5,02,500	67.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,10,000	0	0	8,10,000	7,42,500	1,20,000	2,40,000	-5,02,500	67.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										
Full Central Plan										
	Voted:	2,55,000	0	0	2,55,000	2,33,750	25,500	97,500	-1,36,250	58.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,55,000	0	0	2,55,000	2,33,750	25,500	97,500	-1,36,250	58.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,55,000	0	0	2,55,000	2,33,750	25,500	97,500	-1,36,250	58.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA KRISHI VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Share Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BLUE REVOLUTION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	36,450	-55,217	60.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	36,450	-55,217	60.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	1,44,000	0	0	1,44,000	1,32,000	0	0	-1,32,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,56,000	0	0	24,56,000	22,51,333	0	85,05,000	62,53,667	277.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	85,05,000	61,21,667	256.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	3,66,000	13,11,000	11,27,667	615.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,000	0	0	30,000	27,500	0	0	-27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	0	0	2,32,000	2,12,667	3,66,000	13,11,000	10,98,333	516.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,32,000	0	0	29,32,000	26,87,667	3,66,000	98,52,450	71,64,783	266.58

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	40,000	0	0	40,000	36,667	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	0	40,000	36,667	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	0	40,000	36,667	0	-36,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE									
State Plan									
	Voted:	1,08,000	0	0	1,08,000	99,000	0	-86,536	87.41
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,000	0	0	1,08,000	99,000	0	-86,536	87.41
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,000	0	0	1,08,000	99,000	0	-86,536	87.41
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA									
Share Central Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	2,000	0	2,000	1,833	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	3,000	0	3,000	2,750	0	-2,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	5,000	0	5,000	4,583	0	-4,583	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,66,42,000	5,000	0	1,66,47,000	1,52,59,750	11,63,930	1,63,75,513	11,15,763	7.31
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,66,42,000	5,000	0	1,66,47,000	1,52,59,750	11,63,930	1,63,75,513	11,15,763	7.31
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
State Non-Plan										
	Voted:	12,58,36,000	0	0	12,58,36,000	11,53,49,667	52,36,863	10,27,73,706	-1,25,75,961	10.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,58,36,000	0	0	12,58,36,000	11,53,49,667	52,36,863	10,27,73,706	-1,25,75,961	10.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,58,36,000	0	0	12,58,36,000	11,53,49,667	52,36,863	10,27,73,706	-1,25,75,961	10.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FORESTRY PROGRAMME										
State Non-Plan										
	Voted:	5,34,69,000	0	0	5,34,69,000	4,90,13,250	15,68,339	2,77,47,802	-2,12,65,448	43.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,69,000	0	0	5,34,69,000	4,90,13,250	15,68,339	2,77,47,802	-2,12,65,448	43.39
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	87,65,000	1,000	0	87,66,000	80,35,500	0	79,76,439	-59,061	.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,65,000	1,000	0	87,66,000	80,35,500	0	79,76,439	-59,061	0.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,22,34,000	1,000	0	6,22,35,000	5,70,48,750	15,68,339	3,57,24,241	-2,13,24,509	37.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDING PROGRAMME										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Non-Plan										
	Voted:	17,58,000	0	0	17,58,000	16,11,500	0	8,50,000	-7,61,500	47.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,58,000	0	0	17,58,000	16,11,500	0	8,50,000	-7,61,500	47.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,58,000	0	0	17,58,000	16,11,500	0	8,50,000	-7,61,500	47.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
State Non-Plan										
	Voted:	17,27,000	0	0	17,27,000	15,83,083	78,206	11,06,614	-4,76,469	30.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,27,000	0	0	17,27,000	15,83,083	78,206	11,06,614	-4,76,469	30.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,27,000	0	0	17,27,000	15,83,083	78,206	11,06,614	-4,76,469	30.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES										
State Non-Plan										
	Voted:	17,57,000	0	0	17,57,000	16,10,583	43,920	11,16,721	-4,93,862	30.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,57,000	0	0	17,57,000	16,10,583	43,920	11,16,721	-4,93,862	30.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,76,25,000	1,000	0	3,76,26,000	3,44,90,500	12,41,333	2,84,72,769	-60,17,731	17.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,76,25,000	1,000	0	3,76,26,000	3,44,90,500	12,41,333	2,84,72,769	-60,17,731	17.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,93,82,000	1,000	0	3,93,83,000	3,61,01,083	12,85,253	2,95,89,490	-65,11,593	18.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	10,000	0	0	10,000	9,167	10,000	10,000	833	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	9,167	10,000	10,000	833	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,000	0	0	1,10,000	1,00,833	1,10,000	1,10,000	9,167	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
State Plan										
	Voted:	3,60,00,000	0	0	3,60,00,000	3,30,00,000	10,00,000	2,60,00,000	-70,00,000	21.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	3,30,00,000	10,00,000	2,60,00,000	-70,00,000	21.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,00,000	0	0	3,60,00,000	3,30,00,000	10,00,000	2,60,00,000	-70,00,000	21.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA										
State Plan										
	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	4,55,000	10,45,520	-35,38,730	77.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	4,55,000	10,45,520	-35,38,730	77.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	4,55,000	10,45,520	-35,38,730	77.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 VIDYARTHI VAN MITTAR YOJNA										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 VAN SAMRIDHI JAN SAMRIDHI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	0	15,81,220	-30,03,030	65.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	0	15,81,220	-30,03,030	65.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	1,000	0	50,01,000	45,84,250	0	15,81,220	-30,03,030	65.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
State Plan										
	Voted:	14,00,000	1,000	0	14,01,000	12,84,250	0	0	-12,84,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	1,000	0	14,01,000	12,84,250	0	0	-12,84,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	1,000	0	14,01,000	12,84,250	0	0	-12,84,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 EK BUTTA BETI KE NAAM										
State Plan										
	Voted:	54,00,000	1,000	0	54,01,000	49,50,917	1,00,000	24,97,924	-24,52,993	49.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	1,000	0	54,01,000	49,50,917	1,00,000	24,97,924	-24,52,993	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	1,000	0	54,01,000	49,50,917	1,00,000	24,97,924	-24,52,993	49.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
State Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	0	2,000	1,833	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,47,000	8,000	0	29,48,55,000	27,02,83,750	98,33,661	-6,90,05,035	25.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,48,47,000	8,000	0	29,48,55,000	27,02,83,750	98,33,661	-6,90,05,035	25.53
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION									
State Non-Plan									
	Voted:	52,45,000	0	0	52,45,000	48,07,917	3,32,828	-11,85,470	24.66
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,45,000	0	0	52,45,000	48,07,917	3,32,828	-11,85,470	24.66
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,45,000	0	0	52,45,000	48,07,917	3,32,828	-11,85,470	24.66
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES									
State Non-Plan									
	Voted:	20,07,000	0	0	20,07,000	18,39,750	0	-18,39,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,07,000	0	0	20,07,000	18,39,750	0	-18,39,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,07,000	0	0	20,07,000	18,39,750	0	-18,39,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES									
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	2,29,167	99,400	99,400	-1,29,767	56.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,34,000	0	0	1,50,34,000	1,37,81,167	12,52,332	39,27,254	-98,53,913	71.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE										
Share Central Plan										
	Voted:	81,00,000	0	0	81,00,000	74,25,000	0	0	-74,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	74,25,000	0	0	-74,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,50,000	0	0	2,50,000	2,29,167	0	0	-2,29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,000	0	0	2,50,000	2,29,167	0	0	-2,29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	0	83,50,000	76,54,167	0	0	-76,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SECURE HIMALAYAS										
Full Central Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	1,94,323	17,49,191	-74,17,476	80.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	1,94,323	17,49,191	-74,17,476	80.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	1,94,323	17,49,191	-74,17,476	80.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,40,16,000	0	0	5,40,16,000	4,95,14,667	78,21,621	1,53,41,030	-3,41,73,637	69.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,40,16,000	0	0	5,40,16,000	4,95,14,667	78,21,621	1,53,41,030	-3,41,73,637	69.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,88,63,000	8,000	0	34,88,71,000	31,97,98,417	1,76,55,282	21,66,19,745	-10,31,78,672	32.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
State Non-Plan										
	Voted:	1,35,86,000	0	0	1,35,86,000	1,24,53,833	8,17,963	1,01,22,769	-23,31,064	18.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,86,000	0	0	1,35,86,000	1,24,53,833	8,17,963	1,01,22,769	-23,31,064	18.72
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	1,000	0	5,01,000	4,59,250	3,49,457	4,74,232	14,982	3.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	1,000	0	5,01,000	4,59,250	3,49,457	4,74,232	14,982	3.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,86,000	1,000	0	1,40,87,000	1,29,13,083	11,67,420	1,05,97,001	-23,16,082	17.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										
State Plan										
	Voted:	19,50,000	0	0	19,50,000	17,87,500	50,000	14,50,000	-3,37,500	18.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,50,000	0	0	19,50,000	17,87,500	50,000	14,50,000	-3,37,500	18.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,50,000	0	0	19,50,000	17,87,500	50,000	14,50,000	-3,37,500	18.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										
State Plan										
	Voted:	5,25,000	0	0	5,25,000	4,81,250	0	3,75,000	-1,06,250	22.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,25,000	0	0	5,25,000	4,81,250	0	3,75,000	-1,06,250	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,25,000	0	0	5,25,000	4,81,250	0	3,75,000	-1,06,250	22.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NATIONAL FOOD SECURITY ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Share Central Plan										
	Voted:	3,31,00,000	0	0	3,31,00,000	3,03,41,667	0	0	-3,03,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,31,00,000	0	0	3,31,00,000	3,03,41,667	0	0	-3,03,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,30,00,000	0	0	1,30,00,000	1,19,16,667	0	5,31,807	-1,13,84,860	95.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	1,19,16,667	0	5,31,807	-1,13,84,860	95.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	4,22,58,333	0	5,31,807	-4,17,26,526	98.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,26,61,000	1,000	0	6,26,62,000	5,74,40,167	12,17,420	1,29,53,808	-4,44,86,359	77.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,26,61,000	1,000	0	6,26,62,000	5,74,40,167	12,17,420	1,29,53,808	-4,44,86,359	77.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,26,61,000	1,000	0	6,26,62,000	5,74,40,167	12,17,420	1,29,53,808	-4,44,86,359	77.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH										
State Plan										
	Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	0	9,90,00,000	82,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	0	9,90,00,000	82,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	0	9,90,00,000	82,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
State Plan										
	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	0	9,00,00,000	75,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	0	9,00,00,000	75,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	0	0	9,00,00,000	8,25,00,000	0	9,00,00,000	75,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	37,44,000	-22,14,333	37.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	37,44,000	-22,14,333	37.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	37,44,000	-22,14,333	37.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
State Plan										
	Voted:	52,00,000	0	0	52,00,000	47,66,667	0	52,00,000	4,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	47,66,667	0	52,00,000	4,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	47,66,667	0	52,00,000	4,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,12,00,000	0	0	20,12,00,000	18,44,33,333	0	19,84,44,000	1,40,10,667	7.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,12,00,000	0	0	20,12,00,000	18,44,33,333	0	19,84,44,000	1,40,10,667	7.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	4,83,78,000	3,00,44,667	163.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	4,83,78,000	3,00,44,667	163.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	4,83,78,000	3,00,44,667	163.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	4,83,78,000	3,00,44,667	163.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	4,83,78,000	3,00,44,667	163.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Share Central Plan										
	Voted:	2,43,00,000	0	0	2,43,00,000	2,22,75,000	0	3,54,15,000	1,31,40,000	58.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,00,000	0	0	2,43,00,000	2,22,75,000	0	3,54,15,000	1,31,40,000	58.99
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	37,46,000	12,71,000	51.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	24,75,000	0	37,46,000	12,71,000	51.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	2,47,50,000	0	3,91,61,000	1,44,11,000	58.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	54,00,000	0	0	54,00,000	49,50,000	0	0	-49,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	49,50,000	0	0	-49,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Share Central Plan										
	Voted:	2,03,00,000	0	0	2,03,00,000	1,86,08,333	0	1,69,00,000	-17,08,333	9.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,00,000	0	0	2,03,00,000	1,86,08,333	0	1,69,00,000	-17,08,333	9.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	23,00,000	0	0	23,00,000	21,08,333	0	18,78,000	-2,30,333	10.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,00,000	0	0	23,00,000	21,08,333	0	18,78,000	-2,30,333	10.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,00,000	0	0	2,26,00,000	2,07,16,667	0	1,87,78,000	-19,38,667	9.36

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SB 07 DEEN DAYAL UPADHAY GRAMIN KAUSHAL YOJANA (DDU-GKY)	Charged:	0	0	0	0	0	0	0	0.00	
Share Central Plan										
	Voted:	6,22,00,000	0	0	6,22,00,000	5,70,16,667	0	5,57,17,200	-12,99,467	2.28
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	6,22,00,000	0	0	6,22,00,000	5,70,16,667	0	5,57,17,200	-12,99,467	2.28
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	0	-63,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	63,25,000	0	0	-63,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,91,00,000	0	0	6,91,00,000	6,33,41,667	0	5,57,17,200	-76,24,467	12.04
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 NATIONAL RURBAN MISSION										
Share Central Plan										
	Voted:	2,19,00,000	0	0	2,19,00,000	2,00,75,000	0	0	-2,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,19,00,000	0	0	2,19,00,000	2,00,75,000	0	0	-2,00,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,55,00,000	0	0	2,55,00,000	2,33,75,000	0	0	-2,33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	15,05,00,000	0	0	15,05,00,000	13,79,58,333	0	11,36,56,200	-2,43,02,133	17.62
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	15,05,00,000	0	0	15,05,00,000	13,79,58,333	0	11,36,56,200	-2,43,02,133	17.62
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	17,05,00,000	0	0	17,05,00,000	15,62,91,667	0	16,20,34,200	57,42,533	3.67
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2505 RURAL EMPLOYMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										
	Voted:	8,97,77,000	0	0	8,97,77,000	8,22,95,583	0	0	-8,22,95,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,97,77,000	0	0	8,97,77,000	8,22,95,583	0	0	-8,22,95,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,97,77,000	0	0	8,97,77,000	8,22,95,583	0	0	-8,22,95,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,89,58,000	3,000	0	29,89,61,000	27,40,47,583	3,04,43,887	17,04,44,072	-10,36,03,511	37.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,89,58,000	3,000	0	29,89,61,000	27,40,47,583	3,04,43,887	17,04,44,072	-10,36,03,511	37.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	29,89,58,000	3,000	0	29,89,61,000	27,40,47,583	3,04,43,887	17,04,44,072	-10,36,03,511	37.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
State Non-Plan										
	Voted:	1,08,46,000	0	0	1,08,46,000	99,42,167	5,52,988	63,12,381	-36,29,786	36.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,46,000	0	0	1,08,46,000	99,42,167	5,52,988	63,12,381	-36,29,786	36.51
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	3,00,462	9,87,267	-21,066	2.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	10,08,333	3,00,462	9,87,267	-21,066	2.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,46,000	0	0	1,19,46,000	1,09,50,500	8,53,450	72,99,648	-36,50,852	33.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
State Non-Plan										
	Voted:	30,000	0	0	30,000	27,500	9,500	30,000	2,500	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	27,500	9,500	30,000	2,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	27,500	9,500	30,000	2,500	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON KHADI INDUSTRIES										
State Non-Plan										
	Voted:	1,98,000	0	0	1,98,000	1,81,500	0	0	-1,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,000	0	0	1,98,000	1,81,500	0	0	-1,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,000	0	0	1,98,000	1,81,500	0	0	-1,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Non-Plan										
	Voted:	6,54,000	0	0	6,54,000	5,99,500	0	0	-5,99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,54,000	0	0	6,54,000	5,99,500	0	0	-5,99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,54,000	0	0	6,54,000	5,99,500	0	0	-5,99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
State Non-Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	37,50,000	-8,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	37,50,000	-8,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	37,50,000	-8,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Full Central Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Full Central Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	83,20,000	83,20,000	-40,55,000	32.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	83,20,000	83,20,000	-40,55,000	32.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	83,20,000	83,20,000	-40,55,000	32.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
State Plan									
	Voted:	34,00,000	0	0	34,00,000	31,16,667	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	31,16,667	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	31,16,667	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE									
State Plan									
	Voted:	10,00,000	0	0	10,00,000	9,16,667	60,000	-8,56,667	93.45
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	60,000	-8,56,667	93.45
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	60,000	-8,56,667	93.45
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA									
Share Central Plan									
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA									
State Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	2,72,176	2,72,176	-6,44,491	70.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	2,72,176	2,72,176	-6,44,491	70.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	2,72,176	2,72,176	-6,44,491	70.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,89,28,000	0	0	3,89,28,000	3,56,84,000	95,15,126	1,97,31,824	-1,59,52,176	44.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,89,28,000	0	0	3,89,28,000	3,56,84,000	95,15,126	1,97,31,824	-1,59,52,176	44.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
State Non-Plan										
	Voted:	85,07,000	0	0	85,07,000	77,98,083	3,95,946	48,17,706	-29,80,377	38.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,07,000	0	0	85,07,000	77,98,083	3,95,946	48,17,706	-29,80,377	38.22
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	4,00,000	0	0	4,00,000	3,66,667	1,65,396	2,70,730	-95,937	26.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	3,66,667	1,65,396	2,70,730	-95,937	26.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,07,000	0	0	89,07,000	81,64,750	5,61,342	50,88,436	-30,76,314	37.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	89,07,000	0	0	89,07,000	81,64,750	5,61,342	50,88,436	-30,76,314	37.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	89,07,000	0	0	89,07,000	81,64,750	5,61,342	50,88,436	-30,76,314	37.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	89,07,000	0	0	89,07,000	81,64,750	5,61,342	50,88,436	-30,76,314	37.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
State Non-Plan										
	Voted:	20,11,57,000	0	0	20,11,57,000	18,43,93,917	56,46,708	10,05,45,170	-8,38,48,747	45.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,11,57,000	0	0	20,11,57,000	18,43,93,917	56,46,708	10,05,45,170	-8,38,48,747	45.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,11,57,000	0	0	20,11,57,000	18,43,93,917	56,46,708	10,05,45,170	-8,38,48,747	45.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	90,25,15,167	3,03,41,939	67,00,84,731	-23,24,30,436	25.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	90,25,15,167	3,03,41,939	67,00,84,731	-23,24,30,436	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	90,25,15,167	3,03,41,939	67,00,84,731	-23,24,30,436	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
State Non-Plan										
	Voted:	19,57,10,000	0	0	19,57,10,000	17,94,00,833	58,53,041	11,09,64,322	-6,84,36,511	38.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,57,10,000	0	0	19,57,10,000	17,94,00,833	58,53,041	11,09,64,322	-6,84,36,511	38.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	4,95,00,000	62,11,893	2,81,86,099	-2,13,13,901	43.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	4,95,00,000	62,11,893	2,81,86,099	-2,13,13,901	43.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,97,10,000	0	0	24,97,10,000	22,89,00,833	1,20,64,934	13,91,50,421	-8,97,50,412	39.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
State Non-Plan										
	Voted:	18,00,83,000	0	0	18,00,83,000	16,50,76,083	1,13,80,573	12,91,56,837	-3,59,19,246	21.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,83,000	0	0	18,00,83,000	16,50,76,083	1,13,80,573	12,91,56,837	-3,59,19,246	21.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,83,000	0	0	18,00,83,000	16,50,76,083	1,13,80,573	12,91,56,837	-3,59,19,246	21.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
State Non-Plan										
	Voted:	98,45,62,000	0	0	98,45,62,000	90,25,15,167	6,57,278	9,41,25,767	-80,83,89,400	89.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,45,62,000	0	0	98,45,62,000	90,25,15,167	6,57,278	9,41,25,767	-80,83,89,400	89.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,45,62,000	0	0	98,45,62,000	90,25,15,167	6,57,278	9,41,25,767	-80,83,89,400	89.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	260,00,74,000	0	0	260,00,74,000	238,34,01,167	6,00,91,432	113,30,62,926	-125,03,38,241	52.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	260,00,74,000	0	0	260,00,74,000	238,34,01,167	6,00,91,432	113,30,62,926	-125,03,38,241	52.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	260,00,74,000	0	0	260,00,74,000	238,34,01,167	6,00,91,432	113,30,62,926	-125,03,38,241	52.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
State Plan										
	Voted:	69,80,000	0	0	69,80,000	63,98,333	1,00,000	12,85,000	-51,13,333	79.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,80,000	0	0	69,80,000	63,98,333	1,00,000	12,85,000	-51,13,333	79.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,80,000	0	0	69,80,000	63,98,333	1,00,000	12,85,000	-51,13,333	79.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,36,698	11,26,733	-3,39,934	23.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,36,698	11,26,733	-3,39,934	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,36,698	11,26,733	-3,39,934	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,80,000	0	0	85,80,000	78,65,000	2,36,698	24,11,733	-54,53,267	69.34
	Charged:	0	0	0	0	0	0	0	0	0.00
		85,80,000	0	0	85,80,000	78,65,000	2,36,698	24,11,733	-54,53,267	69.34

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3452 TOURISM									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	85,80,000	0	0	85,80,000	78,65,000	2,36,698	24,11,733	-54,53,267	69.34
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS									
SM 02 SURVEYS AND STATISTICS									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC									
State Non-Plan									
Voted:	87,69,000	0	0	87,69,000	80,38,250	3,63,995	46,50,556	-33,87,694	42.14
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	87,69,000	0	0	87,69,000	80,38,250	3,63,995	46,50,556	-33,87,694	42.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	87,69,000	0	0	87,69,000	80,38,250	3,63,995	46,50,556	-33,87,694	42.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	87,69,000	0	0	87,69,000	80,38,250	3,63,995	46,50,556	-33,87,694	42.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	87,69,000	0	0	87,69,000	80,38,250	3,63,995	46,50,556	-33,87,694	42.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	87,69,000	0	0	87,69,000	80,38,250	3,63,995	46,50,556	-33,87,694	42.14
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Full Central Plan									
Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
State Non-Plan										
	Voted:	7,15,000	0	0	7,15,000	6,55,417	49,699	5,06,925	-1,48,492	22.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,000	0	0	7,15,000	6,55,417	49,699	5,06,925	-1,48,492	22.66
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	550	24,788	-66,879	72.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	550	24,788	-66,879	72.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,000	0	0	8,15,000	7,47,083	50,249	5,31,713	-2,15,370	28.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,15,000	0	0	8,15,000	7,47,083	50,249	5,31,713	-2,15,370	28.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,15,000	0	0	8,15,000	7,47,083	50,249	5,31,713	-2,15,370	28.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1504,70,49,000	45,000	0	1504,70,94,000	1379,31,69,500	66,67,03,730	851,02,53,754	-528,29,15,746	38.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Share Central Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	65,00,000	5,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	65,00,000	5,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Non-Plan										
	Voted:	25,06,000	0	0	25,06,000	22,97,167	2,22,398	3,73,629	-19,23,538	83.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,06,000	0	0	25,06,000	22,97,167	2,22,398	3,73,629	-19,23,538	83.74
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	7,00,000	58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	7,00,000	58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,06,000	0	0	97,06,000	88,97,167	2,22,398	75,73,629	-13,23,538	14.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
State Plan										
	Voted:	4,32,00,000	0	0	4,32,00,000	3,96,00,000	90,00,000	2,93,68,000	-1,02,32,000	25.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	3,96,00,000	90,00,000	2,93,68,000	-1,02,32,000	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	3,96,00,000	90,00,000	2,93,68,000	-1,02,32,000	25.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
State Plan										
	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	30,25,000	0	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,62,06,000	0	0	5,62,06,000	5,15,22,167	92,22,398	4,02,41,629	-1,12,80,538	21.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,62,06,000	0	0	5,62,06,000	5,15,22,167	92,22,398	4,02,41,629	-1,12,80,538	21.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EXPENDITURE ON OTHER ADMINISTRATION										
Full Central Plan										
	Voted:	41,00,000	0	0	41,00,000	37,58,333	0	13,850	-37,44,483	99.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	37,58,333	0	13,850	-37,44,483	99.63
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	18,14,074	3,77,07,407	-2,18,75,926	36.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	5,95,83,333	18,14,074	3,77,07,407	-2,18,75,926	36.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,91,00,000	0	0	6,91,00,000	6,33,41,667	18,14,074	3,77,21,257	-2,56,20,410	40.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON JAILS										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	50,00,000	4,16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON JUDICIARY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,55,83,333	0	87,05,000	-68,78,333	44.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,00,000	40,00,000	0	2,10,00,000	1,92,50,000	-10,00,000	1,27,05,000	-65,45,000	34.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
State Plan										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	0	0	-1,63,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	0	0	-1,63,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,00,000	0	0	1,78,00,000	1,63,16,667	0	0	-1,63,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,48,00,000	40,00,000	0	3,88,00,000	3,55,66,667	-10,00,000	1,27,05,000	-2,28,61,667	64.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,48,00,000	40,00,000	0	3,88,00,000	3,55,66,667	-10,00,000	1,27,05,000	-2,28,61,667	64.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	60,00,000	41,66,667	227.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	60,00,000	41,66,667	227.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	44,00,000	1,02,92,000	-2,49,667	2.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,00,000	0	0	1,15,00,000	1,05,41,667	44,00,000	1,02,92,000	-2,49,667	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	44,00,000	1,62,92,000	39,17,000	31.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	10,000	0	0	10,000	9,167	0	0	-9,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,000	0	0	10,000	9,167	0	0	-9,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,000	0	0	10,000	9,167	0	0	-9,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,35,10,000	0	0	1,35,10,000	1,23,84,167	44,00,000	1,62,92,000	39,07,833	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,35,10,000	0	0	1,35,10,000	1,23,84,167	44,00,000	1,62,92,000	39,07,833	31.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	2,16,00,000	0	0	2,16,00,000	1,98,00,000	0	1,75,24,000	-22,76,000	11.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,16,00,000	0	0	2,16,00,000	1,98,00,000	0	1,75,24,000	-22,76,000	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,16,00,000	0	0	2,16,00,000	1,98,00,000	0	1,75,24,000	-22,76,000	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,16,00,000	0	0	2,16,00,000	1,98,00,000	0	1,75,24,000	-22,76,000	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,16,00,000	0	0	2,16,00,000	1,98,00,000	0	1,75,24,000	-22,76,000	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,47,00,000	40,00,000	0	20,87,00,000	19,13,08,333	54,50,000	12,39,61,000	-6,73,47,333	35.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Full Central Plan										
	Voted:	2,71,00,000	0	0	2,71,00,000	2,48,41,667	0	50,00,000	-1,98,41,667	79.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,00,000	0	0	2,71,00,000	2,48,41,667	0	50,00,000	-1,98,41,667	79.87
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,79,00,000	0	0	4,79,00,000	4,39,08,333	1,64,00,000	4,08,00,000	-31,08,333	7.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,99,00,000	0	0	4,99,00,000	4,57,41,667	1,64,00,000	4,08,00,000	-49,41,667	10.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,70,00,000	0	0	7,70,00,000	7,05,83,333	1,64,00,000	4,58,00,000	-2,47,83,333	35.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,70,00,000	0	0	7,70,00,000	7,05,83,333	1,64,00,000	4,58,00,000	-2,47,83,333	35.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,70,00,000	0	0	7,70,00,000	7,05,83,333	1,64,00,000	4,58,00,000	-2,47,83,333	35.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
State Plan										
	Voted:	1,81,60,000	0	0	1,81,60,000	1,66,46,667	0	1,58,60,000	-7,86,667	4.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,60,000	0	0	1,81,60,000	1,66,46,667	0	1,58,60,000	-7,86,667	4.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,60,000	0	0	1,81,60,000	1,66,46,667	0	1,58,60,000	-7,86,667	4.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
State Plan										
	Voted:	1,35,00,000	0	0	1,35,00,000	1,23,75,000	0	99,00,000	-24,75,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	46,00,000	0	0	46,00,000	42,16,667	0	0	-42,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,81,00,000	0	0	1,81,00,000	1,65,91,667	0	99,00,000	-66,91,667	40.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 03 EXPENDITURE ON SEWERAGE SCHEMES										
State Plan										
	Voted:	2,41,00,000	0	0	2,41,00,000	2,20,91,667	1,83,472	1,00,13,160	-1,20,78,507	54.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,41,00,000	0	0	2,41,00,000	2,20,91,667	1,83,472	1,00,13,160	-1,20,78,507	54.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,41,00,000	0	0	2,41,00,000	2,20,91,667	1,83,472	1,00,13,160	-1,20,78,507	54.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES										
State Plan										
	Voted:	4,67,60,000	0	0	4,67,60,000	4,28,63,333	7,63,634	2,29,41,068	-1,99,22,265	46.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,60,000	0	0	4,67,60,000	4,28,63,333	7,63,634	2,29,41,068	-1,99,22,265	46.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,60,000	0	0	4,67,60,000	4,28,63,333	7,63,634	2,29,41,068	-1,99,22,265	46.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
State Plan										
	Voted:	15,12,00,000	0	0	15,12,00,000	13,86,00,000	20,515	28,81,986	-13,57,18,014	97.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,12,00,000	0	0	15,12,00,000	13,86,00,000	20,515	28,81,986	-13,57,18,014	97.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,12,00,000	0	0	15,12,00,000	13,86,00,000	20,515	28,81,986	-13,57,18,014	97.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Share Central Plan										
	Voted:	43,26,00,000	0	0	43,26,00,000	39,65,50,000	0	9,70,78,999	-29,94,71,001	75.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,26,00,000	0	0	43,26,00,000	39,65,50,000	0	9,70,78,999	-29,94,71,001	75.52
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	7,20,00,000	0	0	7,20,00,000	6,60,00,000	0	1,08,34,000	-5,51,66,000	83.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,20,00,000	0	0	7,20,00,000	6,60,00,000	0	1,08,34,000	-5,51,66,000	83.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,46,00,000	0	0	50,46,00,000	46,25,50,000	0	10,79,12,999	-35,46,37,001	76.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT(NATIONAL DEVELOPMENT BANK)										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,50,60,000	0	0	82,50,60,000	75,63,05,000	59,84,277	19,18,11,029	-56,44,93,971	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,50,60,000	0	0	82,50,60,000	75,63,05,000	59,84,277	19,18,11,029	-56,44,93,971	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,50,60,000	0	0	82,50,60,000	75,63,05,000	59,84,277	19,18,11,029	-56,44,93,971	74.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	8,95,801	1,27,16,476	-56,16,857	30.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	8,95,801	1,27,16,476	-56,16,857	30.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	8,95,801	1,27,16,476	-56,16,857	30.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
State Plan										
	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	0	49,83,770	-60,16,230	54.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	0	49,83,770	-60,16,230	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	0	49,83,770	-60,16,230	54.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
State Plan										
	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	6,39,958	10,38,500	-88,61,500	89.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	6,39,958	10,38,500	-88,61,500	89.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	99,00,000	6,39,958	10,38,500	-88,61,500	89.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,28,00,000	0	0	4,28,00,000	3,92,33,333	15,35,759	1,87,38,746	-2,04,94,587	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,00,000	0	0	4,28,00,000	3,92,33,333	15,35,759	1,87,38,746	-2,04,94,587	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,00,000	0	0	4,28,00,000	3,92,33,333	15,35,759	1,87,38,746	-2,04,94,587	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										
State Plan										
	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Full Central Plan										
	Voted:	0	1,50,00,000	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,50,00,000	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	3,00,000	3,00,000	-15,33,333	83.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	3,00,000	3,00,000	-15,33,333	83.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	1,50,00,000	0	1,70,00,000	1,55,83,333	3,00,000	3,00,000	-1,52,83,333	98.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
State Plan										
	Voted:	58,00,000	0	0	58,00,000	53,16,667	0	57,00,000	3,83,333	7.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	53,16,667	0	57,00,000	3,83,333	7.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	53,16,667	0	57,00,000	3,83,333	7.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,00,000	1,50,00,000	0	2,28,00,000	2,09,00,000	3,00,000	60,00,000	-1,49,00,000	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,00,000	1,50,00,000	0	2,28,00,000	2,09,00,000	3,00,000	60,00,000	-1,49,00,000	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 BUILDING PROGRAMME										
Full Central Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	45,00,000	85,00,000	30,00,000	54.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	55,00,000	45,00,000	85,00,000	30,00,000	54.55
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,44,00,000	0	0	1,44,00,000	1,32,00,000	0	1,44,00,000	12,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	1,32,00,000	0	1,44,00,000	12,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,00,000	0	0	2,04,00,000	1,87,00,000	45,00,000	2,29,00,000	42,00,000	22.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,04,00,000	0	0	2,04,00,000	1,87,00,000	45,00,000	2,29,00,000	42,00,000	22.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,04,00,000	0	0	2,04,00,000	1,87,00,000	45,00,000	2,29,00,000	42,00,000	22.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	1,37,500	0	0	-1,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	50,70,000	0	0	50,70,000	46,47,500	0	53,899	-45,93,601	98.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,70,000	0	0	50,70,000	46,47,500	0	53,899	-45,93,601	98.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,70,000	0	0	50,70,000	46,47,500	0	53,899	-45,93,601	98.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
State Plan										
	Voted:	9,14,30,000	0	0	9,14,30,000	8,38,10,833	57,87,453	5,14,19,022	-3,23,91,811	38.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,14,30,000	0	0	9,14,30,000	8,38,10,833	57,87,453	5,14,19,022	-3,23,91,811	38.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,14,30,000	0	0	9,14,30,000	8,38,10,833	57,87,453	5,14,19,022	-3,23,91,811	38.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)										
State Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	19,90,258	-5,30,09,742	96.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	19,90,258	-5,30,09,742	96.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	0	19,90,258	-5,30,09,742	96.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Share Central Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	7,45,825	-3,59,20,842	97.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	0	7,45,825	-3,59,20,842	97.97
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	51,00,000	0	0	51,00,000	46,75,000	0	5,49,817	-41,25,183	88.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	46,75,000	0	5,49,817	-41,25,183	88.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,00,000	0	0	4,51,00,000	4,13,41,667	0	12,95,642	-4,00,46,025	96.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Share Central Plan										
	Voted:	7,01,00,000	0	0	7,01,00,000	6,42,58,333	0	22,53,859	-6,20,04,474	96.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,01,00,000	0	0	7,01,00,000	6,42,58,333	0	22,53,859	-6,20,04,474	96.49
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,81,00,000	0	0	7,81,00,000	7,15,91,667	0	22,53,859	-6,93,37,808	96.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH(EAP)										
State Plan										
	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	8,25,000	0	0	-8,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,06,00,000	0	0	28,06,00,000	25,72,16,667	57,87,453	5,70,12,680	-20,02,03,987	77.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,06,00,000	0	0	28,06,00,000	25,72,16,667	57,87,453	5,70,12,680	-20,02,03,987	77.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	4,10,00,000	0	0	4,10,00,000	3,75,83,333	17,21,823	1,17,54,431	-2,58,28,902	68.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	0	7,75,00,000	7,10,41,667	17,21,823	1,17,54,431	-5,92,87,236	83.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	19,33,649	-72,33,018	78.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	19,33,649	-72,33,018	78.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	19,33,649	-72,33,018	78.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,75,00,000	0	0	8,75,00,000	8,02,08,333	17,21,823	1,36,88,080	-6,65,20,253	82.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,75,00,000	0	0	8,75,00,000	8,02,08,333	17,21,823	1,36,88,080	-6,65,20,253	82.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,75,00,000	0	0	8,75,00,000	8,02,08,333	17,21,823	1,36,88,080	-6,65,20,253	82.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										
	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	11,25,00,000	-2,50,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	11,25,00,000	-2,50,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	13,75,00,000	0	11,25,00,000	-2,50,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	74,50,000	-16,25,000	17.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	74,50,000	-16,25,000	17.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	90,75,000	0	74,50,000	-16,25,000	17.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
State Plan										
	Voted:	6,25,00,000	0	0	6,25,00,000	5,72,91,667	3,12,50,000	6,25,00,000	52,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	5,72,91,667	3,12,50,000	6,25,00,000	52,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	5,72,91,667	3,12,50,000	6,25,00,000	52,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,24,00,000	0	0	22,24,00,000	20,38,66,667	3,12,50,000	18,24,50,000	-2,14,16,667	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,24,00,000	0	0	22,24,00,000	20,38,66,667	3,12,50,000	18,24,50,000	-2,14,16,667	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,24,00,000	0	0	22,24,00,000	20,38,66,667	3,12,50,000	18,24,50,000	-2,14,16,667	10.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
State Plan										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	5,00,000	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	5,00,000	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	5,00,000	5,00,000	41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,50,000	0	0	5,50,000	5,04,167	5,00,000	5,00,000	-4,167	0.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,000	0	0	5,50,000	5,04,167	5,00,000	5,00,000	-4,167	0.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
State Plan										
	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	99,49,000	27,07,333	37.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	99,49,000	27,07,333	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	99,49,000	27,07,333	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	99,49,000	27,07,333	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	99,49,000	27,07,333	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,00,000	0	0	79,00,000	72,41,667	0	99,49,000	27,07,333	37.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	45,69,00,000	0	0	45,69,00,000	41,88,25,000	6,15,15,747	44,14,16,513	2,25,91,513	5.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,69,00,000	0	0	45,69,00,000	41,88,25,000	6,15,15,747	44,14,16,513	2,25,91,513	5.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,69,00,000	0	0	45,69,00,000	41,88,25,000	6,15,15,747	44,14,16,513	2,25,91,513	5.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Share Central Plan										
	Voted:	48,60,00,000	3,25,70,000	0	51,85,70,000	47,53,55,833	0	71,85,00,000	24,31,44,167	51.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,60,00,000	3,25,70,000	0	51,85,70,000	47,53,55,833	0	71,85,00,000	24,31,44,167	51.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,40,00,000	0	0	5,40,00,000	4,95,00,000	0	5,40,00,000	45,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	4,95,00,000	0	5,40,00,000	45,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	3,25,70,000	0	57,25,70,000	52,48,55,833	0	77,25,00,000	24,76,44,167	47.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
State Plan										
	Voted:	16,91,00,000	0	0	16,91,00,000	15,50,08,333	26,01,003	5,20,20,952	-10,29,87,381	66.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,91,00,000	0	0	16,91,00,000	15,50,08,333	26,01,003	5,20,20,952	-10,29,87,381	66.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,91,00,000	0	0	16,91,00,000	15,50,08,333	26,01,003	5,20,20,952	-10,29,87,381	66.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
State Non-Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Non-Plan										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	20,999	9.29	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	20,999	9.29	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	20,999	9.29	
SB 07 MAJOR DISTRICT ROADS										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	56,03,946	-1,27,29,387	69.43
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	56,03,946	-1,27,29,387	69.43
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	56,03,946	-1,27,29,387	69.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Full Central Plan										
	Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	0	0	-9,07,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	0	0	-9,07,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	9,07,50,000	0	0	-9,07,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
State Plan										
	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	82,50,000	0	0	-82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	129,76,00,000	3,25,70,000	0	133,01,70,000	121,93,22,500	6,41,16,750	127,15,41,411	5,22,18,911	4.28
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	2,47,000	20,999	9.29
Sub Total(SM):	Voted:	129,76,00,000	3,25,70,000	0	133,01,70,000	121,93,22,500	6,41,16,750	127,15,41,411	5,22,18,911	4.28
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	2,47,000	20,999	9.29
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
State Plan										
	Voted:	1,02,00,000	0	0	1,02,00,000	93,50,000	0	0	-93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,00,000	0	0	1,02,00,000	93,50,000	0	0	-93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,00,000	0	0	1,02,00,000	93,50,000	0	0	-93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MAJOR BRIDGES										
State Plan										
	Voted:	9,55,00,000	0	0	9,55,00,000	8,75,41,667	0	6,79,11,267	-1,96,30,400	22.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,55,00,000	0	0	9,55,00,000	8,75,41,667	0	6,79,11,267	-1,96,30,400	22.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,55,00,000	0	0	9,55,00,000	8,75,41,667	0	6,79,11,267	-1,96,30,400	22.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
State Plan										
	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	23,26,300	-57,033	2.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	23,26,300	-57,033	2.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	23,83,333	0	23,26,300	-57,033	2.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
State Plan										
	Voted:	25,36,00,000	0	0	25,36,00,000	23,24,66,667	16,55,302	8,35,24,770	-14,89,41,897	64.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,36,00,000	0	0	25,36,00,000	23,24,66,667	16,55,302	8,35,24,770	-14,89,41,897	64.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,36,00,000	0	0	25,36,00,000	23,24,66,667	16,55,302	8,35,24,770	-14,89,41,897	64.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,19,00,000	0	0	36,19,00,000	33,17,41,667	16,55,302	15,37,62,337	-17,79,79,330	53.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,19,00,000	0	0	36,19,00,000	33,17,41,667	16,55,302	15,37,62,337	-17,79,79,330	53.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	165,95,00,000	3,25,70,000	0	169,20,70,000	155,10,64,167	6,57,72,052	142,53,03,748	-12,57,60,419	8.11
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	2,47,000	20,999	9.29
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
State Plan										
	Voted:	5,58,00,000	0	0	5,58,00,000	5,11,50,000	1,66,90,000	4,18,50,000	-93,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,58,00,000	0	0	5,58,00,000	5,11,50,000	1,66,90,000	4,18,50,000	-93,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,58,00,000	0	0	5,58,00,000	5,11,50,000	1,66,90,000	4,18,50,000	-93,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
	Sub Total(Mjr): Voted:	0	1,00,00,000	0	1,00,00,000	91,66,667	0	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
State Plan										
	Voted:	1,03,20,000	0	0	1,03,20,000	94,60,000	0	23,10,000	-71,50,000	75.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,20,000	0	0	1,03,20,000	94,60,000	0	23,10,000	-71,50,000	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,20,000	0	0	1,03,20,000	94,60,000	0	23,10,000	-71,50,000	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,03,20,000	0	0	1,03,20,000	94,60,000	0	23,10,000	-71,50,000	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,03,20,000	0	0	1,03,20,000	94,60,000	0	23,10,000	-71,50,000	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,03,20,000	0	0	1,03,20,000	94,60,000	0	23,10,000	-71,50,000	75.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 10 LOAN FOR HP POWER CORPORATION PROJECTS										
State Plan										
	Voted:	7,02,00,000	0	0	7,02,00,000	6,43,50,000	0	0	-6,43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,02,00,000	0	0	7,02,00,000	6,43,50,000	0	0	-6,43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,02,00,000	0	0	7,02,00,000	6,43,50,000	0	0	-6,43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
State Plan										
	Voted:	34,00,00,000	0	0	34,00,00,000	31,16,66,667	0	34,00,00,000	2,83,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,00,000	0	0	34,00,00,000	31,16,66,667	0	34,00,00,000	2,83,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,00,000	0	0	34,00,00,000	31,16,66,667	0	34,00,00,000	2,83,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,02,00,000	0	0	41,02,00,000	37,60,16,667	0	34,00,00,000	-3,60,16,667	9.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	41,02,00,000	0	0	41,02,00,000	37,60,16,667	0	34,00,00,000	-3,60,16,667	9.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	435,13,47,000	6,15,70,000	0	441,29,17,000	404,51,73,917	17,68,14,640	265,67,44,174	-138,84,29,743	34.32
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	2,47,000	20,999	9.29
Sub Total(Grant):	Voted:	1939,83,96,000	6,16,15,000	0	1946,00,11,000	1783,83,43,417	84,35,18,370	1116,69,97,928	-667,13,45,489	37.40
	Charged:	0	2,46,547	0	2,46,547	2,26,001	2,47,000	2,47,000	20,999	9.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STRENGTHENING OF LAND RECORD AGENCY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	1,00,000	8,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	2,00,000	16,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	9,00,000	34,40,520	-11,42,813	24.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	9,00,000	34,40,520	-11,42,813	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	9,00,000	34,40,520	-11,42,813	24.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF MEDICAL COLLEGES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	4,59,00,000	0	0	4,59,00,000	4,20,75,000	83,08,899	2,67,55,972	-1,53,19,028	36.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,59,00,000	0	0	4,59,00,000	4,20,75,000	83,08,899	2,67,55,972	-1,53,19,028	36.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,59,00,000	0	0	4,59,00,000	4,20,75,000	83,08,899	2,67,55,972	-1,53,19,028	36.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING										
State Plan										
	Voted:	1,90,43,000	0	0	1,90,43,000	1,74,56,083	25,77,081	99,95,076	-74,61,007	42.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,43,000	0	0	1,90,43,000	1,74,56,083	25,77,081	99,95,076	-74,61,007	42.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,43,000	0	0	1,90,43,000	1,74,56,083	25,77,081	99,95,076	-74,61,007	42.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,43,000	0	0	7,00,43,000	6,42,06,083	1,17,85,980	4,01,91,568	-2,40,14,515	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,00,43,000	0	0	7,00,43,000	6,42,06,083	1,17,85,980	4,01,91,568	-2,40,14,515	37.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
State Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	6,65,484	36,06,303	-18,93,697	34.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	55,00,000	6,65,484	36,06,303	-18,93,697	34.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	55,00,000	6,65,484	36,06,303	-18,93,697	34.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
State Plan										
	Voted:	4,35,00,000	0	0	4,35,00,000	3,98,75,000	0	3,82,05,200	-16,69,800	4.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,35,00,000	0	0	4,35,00,000	3,98,75,000	0	3,82,05,200	-16,69,800	4.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,35,00,000	0	0	4,35,00,000	3,98,75,000	0	3,82,05,200	-16,69,800	4.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,95,00,000	0	0	4,95,00,000	4,53,75,000	6,65,484	4,18,11,503	-35,63,497	7.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,95,00,000	0	0	4,95,00,000	4,53,75,000	6,65,484	4,18,11,503	-35,63,497	7.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,95,43,000	0	0	11,95,43,000	10,95,81,083	1,24,51,464	8,20,03,071	-2,75,78,012	25.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
State Plan										
	Voted:	8,49,00,000	0	0	8,49,00,000	7,78,25,000	5,47,59,314	7,43,48,921	-34,76,079	4.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,49,00,000	0	0	8,49,00,000	7,78,25,000	5,47,59,314	7,43,48,921	-34,76,079	4.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,49,00,000	0	0	8,49,00,000	7,78,25,000	5,47,59,314	7,43,48,921	-34,76,079	4.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	11,06,00,000	0	0	11,06,00,000	10,13,83,333	1,43,44,000	7,53,95,000	-2,59,88,333	25.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,06,00,000	0	0	11,06,00,000	10,13,83,333	1,43,44,000	7,53,95,000	-2,59,88,333	25.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,74,00,000	0	0	110,74,00,000	101,51,16,667	14,34,44,000	75,39,40,394	-26,11,76,273	25.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SWASTH BACHPAN										
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	205,45,00,000	1,000	0	205,45,01,000	188,32,92,583	27,83,90,845	132,74,84,924	-55,58,07,659	29.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	205,45,00,000	1,000	0	205,45,01,000	188,32,92,583	27,83,90,845	132,74,84,924	-55,58,07,659	29.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
State Plan										
	Voted:	10,08,00,000	0	0	10,08,00,000	9,24,00,000	98,29,524	11,68,15,647	2,44,15,647	26.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,08,00,000	0	0	10,08,00,000	9,24,00,000	98,29,524	11,68,15,647	2,44,15,647	26.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,08,00,000	0	0	10,08,00,000	9,24,00,000	98,29,524	11,68,15,647	2,44,15,647	26.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 STUDENT DIGITAL YOJANA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 UPGRADATION OF MERIT FOR SC STUDENTS										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Full Central Plan										
	Voted:	6,05,00,000	0	0	6,05,00,000	5,54,58,333	0	0	-5,54,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	5,54,58,333	0	0	-5,54,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,06,00,000	0	0	6,06,00,000	5,55,50,000	0	0	-5,55,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	1,04,39,780	-1,33,93,553	56.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	1,04,39,780	-1,33,93,553	56.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	2,38,33,333	0	1,04,39,780	-1,33,93,553	56.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI VARDI YOJNA										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	1,61,84,214	-1,84,65,786	53.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	1,61,84,214	-1,84,65,786	53.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	1,61,84,214	-1,84,65,786	53.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Share Central Plan										
	Voted:	46,92,00,000	0	0	46,92,00,000	43,01,00,000	0	36,98,88,000	-6,02,12,000	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,92,00,000	0	0	46,92,00,000	43,01,00,000	0	36,98,88,000	-6,02,12,000	14.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	5,21,00,000	0	0	5,21,00,000	4,77,58,333	0	4,11,01,000	-66,57,333	13.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	4,77,58,333	0	4,11,01,000	-66,57,333	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	47,78,58,333	0	41,09,89,000	-6,68,69,333	13.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
State Plan										
	Voted:	49,57,000	0	0	49,57,000	45,43,917	0	0	-45,43,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,57,000	0	0	49,57,000	45,43,917	0	0	-45,43,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,57,000	0	0	49,57,000	45,43,917	0	0	-45,43,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	13,59,040	-9,32,627	40.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	13,59,040	-9,32,627	40.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	13,59,040	-9,32,627	40.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,03,57,000	0	0	82,03,57,000	75,19,93,917	98,29,524	55,57,87,681	-19,62,06,236	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	82,03,57,000	0	0	82,03,57,000	75,19,93,917	98,29,524	55,57,87,681	-19,62,06,236	26.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
State Plan										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	35,66,471	-1,29,33,529	78.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,65,00,000	0	35,66,471	-1,29,33,529	78.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,01,00,000	0	0	18,01,00,000	16,50,91,667	0	3,56,64,706	-12,94,26,961	78.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	5,33,248	8,89,501	-1,74,43,832	95.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	5,33,248	8,89,501	-1,74,43,832	95.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	5,33,248	8,89,501	-1,74,43,832	95.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR BALLABHBHAI PATEL CLUSTER UNIVERSITY										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	1,13,40,000	-1,17,60,000	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	1,13,40,000	-1,17,60,000	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	1,13,40,000	-1,17,60,000	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BACHELOR OF VOCATIONAL PROGRAMME										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
State Plan									
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM									
State Plan									
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,79,00,000	0	0	94,79,00,000	86,89,08,333	5,33,248	26,51,69,207	-60,37,39,126
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	94,79,00,000	0	0	94,79,00,000	86,89,08,333	5,33,248	26,51,69,207	-60,37,39,126
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	382,27,57,000	1,000	0	382,27,58,000	350,41,94,833	28,87,53,617	214,84,41,812	-135,57,53,021
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 TECHNICAL EDUCATION									
State Plan									
	Voted:	55,00,000	0	0	55,00,000	50,41,667	1,600	20,04,800	-30,36,867
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	50,41,667	1,600	20,04,800	-30,36,867
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	50,41,667	1,600	20,04,800	-30,36,867
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF EXISTING GOVERNMENT POLYTECHNICS UNDER 100% CSS									
Full Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	36,66,667	3,19,073	18,91,210	-17,75,457	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	36,66,667	3,19,073	18,91,210	-17,75,457	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS										
Share Central Plan										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,76,91,667	0	10,100	-1,76,81,567	99.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,00,000	0	0	1,93,00,000	1,76,91,667	0	10,100	-1,76,81,567	99.94
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	1,123	-19,23,877	99.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	1,123	-19,23,877	99.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,96,16,667	0	11,223	-1,96,05,444	99.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,54,00,000	0	0	14,54,00,000	13,32,83,333	89,66,817	11,95,47,694	-1,37,35,639	10.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,54,00,000	0	0	14,54,00,000	13,32,83,333	89,66,817	11,95,47,694	-1,37,35,639	10.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,27,00,000	0	0	3,27,00,000	2,99,75,000	1,51,675	3,17,13,918	17,38,918	5.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	3,00,66,667	1,51,675	3,17,13,918	16,47,251	5.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	3,01,58,333	1,51,675	3,17,13,918	15,55,585	5.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC										
State Plan										
	Voted:	4,28,00,000	0	0	4,28,00,000	3,92,33,333	69,15,000	3,68,50,294	-23,83,039	6.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	3,92,33,333	69,15,000	3,68,50,294	-23,83,039	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,28,00,000	0	0	4,28,00,000	3,92,33,333	69,15,000	3,68,50,294	-23,83,039	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Share Central Plan										
	Voted:	1,57,00,000	0	0	1,57,00,000	1,43,91,667	0	0	-1,43,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,57,00,000	0	0	1,57,00,000	1,43,91,667	0	0	-1,43,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,02,00,000	0	0	2,02,00,000	1,85,16,667	9,58,800	14,28,986	-1,70,87,681	92.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	2,03,50,000	9,58,800	14,28,986	-1,89,21,014	92.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,79,00,000	0	0	3,79,00,000	3,47,41,667	9,58,800	14,28,986	-3,33,12,681	95.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
State Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	88,00,000	-85,25,000	49.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	88,00,000	-85,25,000	49.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	88,00,000	-85,25,000	49.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	58,713	19,51,011	-2,11,48,989	91.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	58,713	19,51,011	-2,11,48,989	91.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	58,713	19,51,011	-2,11,48,989	91.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	2,45,00,000	0	0	2,45,00,000	2,24,58,333	4,20,710	32,33,214	-1,92,25,119	85.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	2,24,58,333	4,20,710	32,33,214	-1,92,25,119	85.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	2,24,58,333	4,20,710	32,33,214	-1,92,25,119	85.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	2,00,000	74,91,309	6,16,309	8.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	2,00,000	74,91,309	6,16,309	8.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	2,00,000	74,91,309	6,16,309	8.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	88,20,000	-1,42,80,000	61.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	88,20,000	-1,42,80,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	88,20,000	-1,42,80,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,51,00,000	0	0	21,51,00,000	19,71,75,000	87,04,898	10,02,88,732	-9,68,86,268	49.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,51,00,000	0	0	21,51,00,000	19,71,75,000	87,04,898	10,02,88,732	-9,68,86,268	49.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	176,88,00,000	0	0	176,88,00,000	162,14,00,000	2,53,98,352	107,45,92,534	-54,68,07,466	33.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Share Central Plan										
	Voted:	92,00,000	0	0	92,00,000	84,33,333	0	0	-84,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		92,00,000	0	0	92,00,000	84,33,333	0	0	-84,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	1,59,50,000	1,52,716	1,15,37,015	-44,12,985	27.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
State Plan										
	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	1,39,00,000	11,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	1,39,00,000	11,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	1,27,41,667	0	1,39,00,000	11,58,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,07,00,000	0	0	28,07,00,000	25,73,08,333	1,09,41,502	19,21,84,539	-6,51,23,794	25.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,07,00,000	0	0	28,07,00,000	25,73,08,333	1,09,41,502	19,21,84,539	-6,51,23,794	25.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
State Plan										
	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	13,71,857	3,37,19,355	-29,47,312	8.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	13,71,857	3,37,19,355	-29,47,312	8.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	13,71,857	3,37,19,355	-29,47,312	8.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	13,71,857	3,37,19,355	-29,47,312	8.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	3,66,66,667	13,71,857	3,37,19,355	-29,47,312	8.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,90,072	3,72,03,337	-40,46,663	9.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,90,072	3,72,03,337	-40,46,663	9.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,90,072	3,72,03,337	-40,46,663	9.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,90,072	3,72,03,337	-40,46,663	9.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,50,00,000	0	0	4,50,00,000	4,12,50,000	38,90,072	3,72,03,337	-40,46,663	9.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,50,00,000	0	0	8,50,00,000	7,79,16,667	52,61,929	7,09,22,692	-69,93,975	8.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 MUKHYA MANTRI AWAS YOJNA										
State Plan										
	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	6,19,000	2,08,44,000	-80,31,000	27.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	6,19,000	2,08,44,000	-80,31,000	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,00,000	0	0	3,15,00,000	2,88,75,000	6,19,000	2,08,44,000	-80,31,000	27.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTANANCE OF HOUSES UNDER MUKHYA MANTRI AWAS YOJNA										
State Plan										
	Voted:	1,83,00,000	0	0	1,83,00,000	1,67,75,000	0	29,22,500	-1,38,52,500	82.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,83,00,000	0	0	1,83,00,000	1,67,75,000	0	29,22,500	-1,38,52,500	82.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,00,000	0	0	1,83,00,000	1,67,75,000	0	29,22,500	-1,38,52,500	82.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI AWAS YOJNA(GRAMIN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Share Central Plan										
	Voted:	2,73,00,000	0	0	2,73,00,000	2,50,25,000	0	78,97,500	-1,71,27,500	68.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,73,00,000	0	0	2,73,00,000	2,50,25,000	0	78,97,500	-1,71,27,500	68.44
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	0	-1,15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	0	-1,15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,99,00,000	0	0	3,99,00,000	3,65,75,000	0	78,97,500	-2,86,77,500	78.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,97,00,000	0	0	8,97,00,000	8,22,25,000	6,19,000	3,16,64,000	-5,05,61,000	61.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,97,00,000	0	0	8,97,00,000	8,22,25,000	6,19,000	3,16,64,000	-5,05,61,000	61.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTATIVE DEPARTMENT										
State Plan										
	Voted:	76,00,000	0	0	76,00,000	69,66,667	68,36,819	68,36,819	-1,29,848	1.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	69,66,667	68,36,819	68,36,819	-1,29,848	1.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	69,66,667	68,36,819	68,36,819	-1,29,848	1.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,00,000	0	0	76,00,000	69,66,667	68,36,819	68,36,819	-1,29,848	1.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	76,00,000	0	0	76,00,000	69,66,667	68,36,819	68,36,819	-1,29,848	1.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
State Plan										
	Voted:	26,00,000	0	0	26,00,000	23,83,333	31,800	15,39,930	-8,43,403	35.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	23,83,333	31,800	15,39,930	-8,43,403	35.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	23,83,333	31,800	15,39,930	-8,43,403	35.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,00,000	0	0	26,00,000	23,83,333	31,800	15,39,930	-8,43,403	35.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	26,00,000	0	0	26,00,000	23,83,333	31,800	15,39,930	-8,43,403	35.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,99,00,000	0	0	9,99,00,000	9,15,75,000	74,87,619	4,00,40,749	-5,15,34,251	56.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 04 SLUM AREA IMPROVEMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 10 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Share Central Plan										
	Voted:	57,00,000	0	0	57,00,000	52,25,000	0	0	-52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	52,25,000	0	0	-52,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,00,000	0	0	63,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN SCHEDULED CASTES										
SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Share Central Plan										
	Voted:	12,47,00,000	0	0	12,47,00,000	11,43,08,333	0	12,47,00,000	1,03,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,47,00,000	0	0	12,47,00,000	11,43,08,333	0	12,47,00,000	1,03,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	0	1,38,00,000	11,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,00,000	0	0	1,38,00,000	1,26,50,000	0	1,38,00,000	11,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	12,69,58,333	0	13,85,00,000	1,15,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION										
Share Central Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	12,60,00,000	1,05,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	11,55,00,000	0	0	-11,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	23,10,00,000	0	12,60,00,000	-10,50,00,000	45.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Share Central Plan										
	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	61,41,667	0	0	-61,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)										
Share Central Plan										
	Voted:	7,92,00,000	0	0	7,92,00,000	7,26,00,000	0	0	-7,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,92,00,000	0	0	7,92,00,000	7,26,00,000	0	0	-7,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	23,52,000	-57,14,667	70.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	23,52,000	-57,14,667	70.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	8,06,66,667	0	23,52,000	-7,83,14,667	97.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,52,00,000	0	0	48,52,00,000	44,47,66,667	0	26,68,52,000	-17,79,14,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,52,00,000	0	0	48,52,00,000	44,47,66,667	0	26,68,52,000	-17,79,14,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,15,00,000	0	0	49,15,00,000	45,05,41,667	0	26,68,52,000	-18,36,89,667	40.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 INFORMATION AND PUBLICITY										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	96,170	96,170	-26,53,830	96.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	96,170	96,170	-26,53,830	96.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	96,170	96,170	-26,53,830	96.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	27,50,000	96,170	96,170	-26,53,830	96.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	27,50,000	96,170	96,170	-26,53,830	96.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	27,50,000	96,170	96,170	-26,53,830	96.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Full Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION										
State Plan										
	Voted:	12,00,00,000	1,000	0	12,00,01,000	11,00,00,917	25,36,809	2,14,07,474	-8,85,93,443	80.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	1,000	0	12,00,01,000	11,00,00,917	25,36,809	2,14,07,474	-8,85,93,443	80.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	1,000	0	12,00,01,000	11,00,00,917	25,36,809	2,14,07,474	-8,85,93,443	80.54

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 05 HOUSING	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	14,62,00,000	0	0	14,62,00,000	13,40,16,667	4,75,50,000	15,05,10,000	1,64,93,333	12.31
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	14,62,00,000	0	0	14,62,00,000	13,40,16,667	4,75,50,000	15,05,10,000	1,64,93,333	12.31
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	14,62,00,000	0	0	14,62,00,000	13,40,16,667	4,75,50,000	15,05,10,000	1,64,93,333	12.31
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Full Central Plan										
	Voted:	9,51,98,000	0	0	9,51,98,000	8,72,64,833	0	25,41,20,000	16,68,55,167	191.21
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,51,98,000	0	0	9,51,98,000	8,72,64,833	0	25,41,20,000	16,68,55,167	191.21
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,51,98,000	0	0	9,51,98,000	8,72,64,833	0	25,41,20,000	16,68,55,167	191.21
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 11 FOLLOW-UP PROGRAMME										
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,51,800	26,84,000	-64,82,667	70.72
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,51,800	26,84,000	-64,82,667	70.72

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
State Plan										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	4,51,800	26,84,000	-64,82,667	70.72
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 COMPUTER APPLICATION PROGRAMME										
Full Central Plan										
	Voted:	1,06,00,000	0	0	1,06,00,000	97,16,667	12,93,502	45,33,155	-51,83,512	53.35
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	97,16,667	12,93,502	45,33,155	-51,83,512	53.35
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,78,75,000	0	0	-1,78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,78,75,000	0	0	-1,78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,01,00,000	0	0	3,01,00,000	2,75,91,667	12,93,502	45,33,155	-2,30,58,512	83.57
	Charged:	0	0	0	0	0	0	0	0.00	
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	12,25,000	1,24,38,150	-13,11,850	9.54
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	12,25,000	1,24,38,150	-13,11,850	9.54
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	18,75,450	1,29,58,100	-7,91,900	5.76
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	18,75,450	1,29,58,100	-7,91,900	5.76
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	31,00,450	2,53,96,250	-21,03,750	7.65
	Charged:	0	0	0	0	0	0	0	0.00	
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Share Central Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Share Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,07,50,000	-30,00,000	21.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	1,07,50,000	-30,00,000	21.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	29,25,000	90,25,000	-47,25,000	34.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	29,25,000	90,25,000	-47,25,000	34.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	29,25,000	1,97,75,000	-77,25,000	28.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,24,99,000	1,000	0	48,25,00,000	44,22,91,667	5,78,57,561	47,84,25,879	3,61,34,212	8.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,24,99,000	1,000	0	48,25,00,000	44,22,91,667	5,78,57,561	47,84,25,879	3,61,34,212	8.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,24,99,000	1,000	0	48,25,00,000	44,22,91,667	5,78,57,561	47,84,25,879	3,61,34,212	8.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR AND EMPLOYMENT										
SM 03 TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR AND EMPLOYMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
State Plan										
	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	40,00,000	-19,58,333	32.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	40,00,000	-19,58,333	32.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	59,58,333	0	40,00,000	-19,58,333	32.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 VISHAV BANK SAHAYTA PRAPAT UDHYOGIK KOSHAL UPYOGITA SAMVARDHAN / SASAKTIKARAN PRIYOJNA										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	59,45,000	2,62,63,000	2,62,62,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	59,45,000	2,62,63,000	2,62,62,083	2864954.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	59,45,000	2,62,63,000	2,62,62,083	2864954.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
State Plan										
	Voted:	15,37,00,000	0	0	15,37,00,000	14,08,91,667	0	0	-14,08,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,37,00,000	0	0	15,37,00,000	14,08,91,667	0	0	-14,08,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,37,00,000	0	0	15,37,00,000	14,08,91,667	0	0	-14,08,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,02,00,000	1,000	0	16,02,01,000	14,68,50,917	59,45,000	3,02,63,000	-11,65,87,917	79.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,02,00,000	1,000	0	16,02,01,000	14,68,50,917	59,45,000	3,02,63,000	-11,65,87,917	79.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,02,00,000	1,000	0	16,02,01,000	14,68,50,917	59,45,000	3,02,63,000	-11,65,87,917	79.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
State Plan										
	Voted:	9,50,00,000	0	0	9,50,00,000	8,70,83,333	3,45,64,516	11,41,92,101	2,71,08,768	31.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,50,00,000	0	0	9,50,00,000	8,70,83,333	3,45,64,516	11,41,92,101	2,71,08,768	31.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,50,00,000	0	0	9,50,00,000	8,70,83,333	3,45,64,516	11,41,92,101	2,71,08,768	31.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,50,00,000	0	0	9,50,00,000	8,70,83,333	3,45,64,516	11,41,92,101	2,71,08,768	31.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,50,00,000	0	0	9,50,00,000	8,70,83,333	3,45,64,516	11,41,92,101	2,71,08,768	31.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Share Central Plan										
	Voted:	64,74,00,000	1,000	0	64,74,01,000	59,34,50,917	6,19,03,507	38,68,17,494	-20,66,33,423	34.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,74,00,000	1,000	0	64,74,01,000	59,34,50,917	6,19,03,507	38,68,17,494	-20,66,33,423	34.82
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	5,79,00,000	0	0	5,79,00,000	5,30,75,000	26,15,976	1,74,21,177	-3,56,53,823	67.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,19,00,000	2,000	0	7,19,02,000	6,59,10,167	34,75,472	3,27,77,362	-3,31,32,805	50.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,98,00,000	2,000	0	12,98,02,000	11,89,85,167	60,91,448	5,01,98,539	-6,87,86,628	57.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,72,00,000	3,000	0	77,72,03,000	71,24,36,083	6,79,94,955	43,70,16,033	-27,54,20,050	38.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	15,67,000	1,23,87,400	-2,22,62,600	64.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	15,67,000	1,23,87,400	-2,22,62,600	64.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	15,67,000	1,23,87,400	-2,22,62,600	64.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
State Plan										
	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	1,53,000	57,11,000	-43,72,333	43.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	1,53,000	57,11,000	-43,72,333	43.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	1,53,000	57,11,000	-43,72,333	43.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	50,000	4,50,000	-9,25,000	67.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	50,000	4,50,000	-9,25,000	67.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	13,75,000	50,000	4,50,000	-9,25,000	67.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTHAN YOJNA										
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	8,00,000	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	8,00,000	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	7,33,333	8,00,000	8,00,000	66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
State Plan										
	Voted:	74,00,000	0	0	74,00,000	67,83,333	12,06,455	53,77,433	-14,05,900	20.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	67,83,333	12,06,455	53,77,433	-14,05,900	20.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	67,83,333	12,06,455	53,77,433	-14,05,900	20.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 INTEGRATED CHILD PROTECTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Share Central Plan										
	Voted:	4,76,00,000	0	0	4,76,00,000	4,36,33,333	0	3,57,00,000	-79,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,76,00,000	0	0	4,76,00,000	4,36,33,333	0	3,57,00,000	-79,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	36,00,000	-8,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	44,00,000	0	36,00,000	-8,00,000	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,24,00,000	0	0	5,24,00,000	4,80,33,333	0	3,93,00,000	-87,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA										
Share Central Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	3,11,66,667	0	0	-3,11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	3,11,66,667	0	0	-3,11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	1,09,90,947	75,07,614	215.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	1,09,90,947	75,07,614	215.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	1,09,90,947	-2,36,59,053	68.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UPLIFTMENT OF HANDICAPPED										
Full Central Plan										
	Voted:	1,000	0	0	1,000	917	0	26,31,000	26,30,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	26,31,000	26,30,083	286918.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	26,31,000	26,30,083	286918.18

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	93,61,01,000	3,000	0	93,61,04,000	85,80,95,333	7,17,71,410	52,39,63,813	-33,41,31,520	38.94
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	93,61,01,000	3,000	0	93,61,04,000	85,80,95,333	7,17,71,410	52,39,63,813	-33,41,31,520	38.94
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
State Plan										
	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,95,07,664	27,60,26,807	9,26,93,474	50.56
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,95,07,664	27,60,26,807	9,26,93,474	50.56
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	18,33,33,333	8,95,07,664	27,60,26,807	9,26,93,474	50.56
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 OLD AGE PENSION										
State Plan										
	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	20,29,30,343	57,73,11,159	21,06,44,492	57.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	20,29,30,343	57,73,11,159	21,06,44,492	57.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	36,66,66,667	20,29,30,343	57,73,11,159	21,06,44,492	57.45
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 OLD AGE PENSION (IGNOP)										
Full Central Plan										
	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	58,78,737	10,33,54,358	-66,45,642	6.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	58,78,737	10,33,54,358	-66,45,642	6.04
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	11,00,00,000	58,78,737	10,33,54,358	-66,45,642	6.04
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Full Central Plan										
	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	7,00,654	2,73,67,140	-1,32,860	.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	7,00,654	2,73,67,140	-1,32,860	0.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	2,75,00,000	7,00,654	2,73,67,140	-1,32,860	0.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	2,56,397	25,57,378	-1,92,622	7.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	2,56,397	25,57,378	-1,92,622	7.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	2,56,397	25,57,378	-1,92,622	7.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,30,00,000	0	0	75,30,00,000	69,02,50,000	29,92,73,795	98,66,16,842	29,63,66,842	42.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,30,00,000	0	0	75,30,00,000	69,02,50,000	29,92,73,795	98,66,16,842	29,63,66,842	42.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	178,41,01,000	3,000	0	178,41,04,000	163,54,28,667	40,56,09,721	162,47,72,756	-1,06,55,911	0.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Share Central Plan										
	Voted:	17,91,00,000	0	0	17,91,00,000	16,41,75,000	14,30,000	10,97,08,000	-5,44,67,000	33.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,91,00,000	0	0	17,91,00,000	16,41,75,000	14,30,000	10,97,08,000	-5,44,67,000	33.18
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
State Plan										
	Voted:	1,99,00,000	0	0	1,99,00,000	1,82,41,667	0	70,88,000	-1,11,53,667	61.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,99,00,000	0	0	1,99,00,000	1,82,41,667	0	70,88,000	-1,11,53,667	61.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	18,24,16,667	14,30,000	11,67,96,000	-6,56,20,667	35.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	18,24,16,667	14,30,000	11,67,96,000	-6,56,20,667	35.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	18,24,16,667	14,30,000	11,67,96,000	-6,56,20,667	35.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	18,24,16,667	14,30,000	11,67,96,000	-6,56,20,667	35.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
State Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	5,47,618	23,31,592	-4,18,408	15.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	5,47,618	23,31,592	-4,18,408	15.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	5,47,618	23,31,592	-4,18,408	15.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Full Central Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	4,79,997	69,64,045	89,045	1.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	4,79,997	69,64,045	89,045	1.30
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,60,41,667	7,93,806	1,38,81,484	-21,60,183	13.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		1,75,00,000	0	0	1,75,00,000	1,60,41,667	7,93,806	1,38,81,484	-21,60,183	13.47

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Full Central Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	54,401	16,46,512	-6,45,155	28.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	54,401	16,46,512	-6,45,155	28.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	14,55,698	-3,77,635	20.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	14,55,698	-3,77,635	20.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	41,25,000	54,401	31,02,210	-10,22,790	24.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXTENSION AND FARMERS TRAINING										
State Plan										
	Voted:	18,00,000	0	0	18,00,000	16,50,000	60,621	12,07,668	-4,42,332	26.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	16,50,000	60,621	12,07,668	-4,42,332	26.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	16,50,000	60,621	12,07,668	-4,42,332	26.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME										
State Plan										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	0	1,68,85,912	7,52,579	4.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	0	1,68,85,912	7,52,579	4.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	0	1,68,85,912	7,52,579	4.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 IMPLEMENTS AND MACHINERY										
Full Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	37,700	10,77,520	-2,05,813	16.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	37,700	10,77,520	-2,05,813	16.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	14,66,667	52,140	11,72,778	-2,93,889	20.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 DEVELOPMENT OF FLORICULTURE										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	8,170	3,83,514	-1,66,486	30.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	5,50,000	8,170	3,83,514	-1,66,486	30.27
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,67,373	8,70,026	-5,96,641	40.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	14,66,667	1,67,373	8,70,026	-5,96,641	40.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	20,16,667	1,75,543	12,53,540	-7,63,127	37.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	15,765	4,95,112	-1,46,555	22.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	15,765	4,95,112	-1,46,555	22.84
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,00,000	0	0	22,00,000	20,16,667	1,17,269	16,19,432	-3,97,235	19.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	20,16,667	1,17,269	16,19,432	-3,97,235	19.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,00,000	0	0	29,00,000	26,58,333	1,33,034	21,14,544	-5,43,789	20.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
	Charged:	0	0	0	0	0	0	0	0.00	
SB 17 PROJECT FOR MUSHROOM CULTIVATION										
Full Central Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	20,864	5,30,330	-2,03,003	27.68
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	20,864	5,30,330	-2,03,003	27.68
	Charged:	0	0	0	0	0	0	0	0.00	
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,24,524	15,96,269	-2,37,064	12.93
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,24,524	15,96,269	-2,37,064	12.93
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	25,66,667	1,45,388	21,26,599	-4,40,068	17.15
	Charged:	0	0	0	0	0	0	0	0.00	
SB 18 MARKETING AND QUALITY CONTROL										
State Plan										
	Voted:	3,46,00,000	0	0	3,46,00,000	3,17,16,667	0	3,46,00,000	28,83,333	9.09
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,46,00,000	0	0	3,46,00,000	3,17,16,667	0	3,46,00,000	28,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,46,00,000	0	0	3,46,00,000	3,17,16,667	0	3,46,00,000	28,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 FRUIT PROCESSING SCHEMES										
State Plan										
	Voted:	32,00,000	0	0	32,00,000	29,33,333	2,43,711	26,32,779	-3,00,554	10.25
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	29,33,333	2,43,711	26,32,779	-3,00,554	10.25
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	32,00,000	0	0	32,00,000	29,33,333	2,43,711	26,32,779	-3,00,554	10.25
	Charged:	0	0	0	0	0	0	0	0.00	
SB 22 NORMAL EXTENSION ACTIVITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	1,73,910	1,80,910	-7,35,757	80.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	1,73,910	1,80,910	-7,35,757	80.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	92,58,333	16,63,260	18,75,100	-73,83,233	79.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES										
State Plan										
	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	0	5,99,36,273	21,86,273	3.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	0	5,99,36,273	21,86,273	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	5,77,50,000	0	5,99,36,273	21,86,273	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY										
Share Central Plan										
	Voted:	3,49,00,000	0	0	3,49,00,000	3,19,91,667	1,00,80,000	3,20,18,000	26,333	.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,00,000	0	0	3,49,00,000	3,19,91,667	1,00,80,000	3,20,18,000	26,333	0.08
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	33,00,000	0	0	33,00,000	30,25,000	8,62,000	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	30,25,000	8,62,000	33,00,000	2,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,82,00,000	0	0	3,82,00,000	3,50,16,667	1,09,42,000	3,53,18,000	3,01,333	0.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 DEVELOPMENT OF GINGER										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	1,06,785	-5,34,882	83.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	1,06,785	-5,34,882	83.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	1,06,785	-5,34,882	83.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Share Central Plan										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	1,71,26,000	-1,99,000	1.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	1,71,26,000	-1,99,000	1.15
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	18,06,000	-1,19,000	6.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	18,06,000	-1,19,000	6.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,92,50,000	0	1,89,32,000	-3,18,000	1.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 NATIONAL FOOD SECURITY MISSION(NFSM)										
Share Central Plan										
	Voted:	3,40,00,000	0	0	3,40,00,000	3,11,66,667	0	1,38,71,000	-1,72,95,667	55.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,00,000	0	0	3,40,00,000	3,11,66,667	0	1,38,71,000	-1,72,95,667	55.49
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	15,41,000	-19,42,333	55.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	34,83,333	0	15,41,000	-19,42,333	55.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	1,54,12,000	-1,92,38,000	55.52

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	24,580	1,28,19,614	-79,88,719	38.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	24,580	1,28,19,614	-79,88,719	38.39
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	88,00,000	0	0	88,00,000	80,66,667	0	27,32,678	-53,33,989	66.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	69,66,667	0	20,71,966	-48,94,701	70.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	1,50,33,333	0	48,04,644	-1,02,28,689	68.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,91,00,000	0	0	3,91,00,000	3,58,41,667	24,580	1,76,24,258	-1,82,17,409	50.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
State Plan										
	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	0	0	-2,93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	0	0	-2,93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	2,93,33,333	0	0	-2,93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	8,08,50,000	96,34,628	6,77,36,903	-1,31,13,097	16.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,82,00,000	0	0	8,82,00,000	8,08,50,000	96,34,628	6,77,36,903	-1,31,13,097	16.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,82,00,000	0	0	8,82,00,000	8,08,50,000	96,34,628	6,77,36,903	-1,31,13,097	16.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Share Central Plan										
	Voted:	76,00,000	0	0	76,00,000	69,66,667	0	51,66,000	-18,00,667	25.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	69,66,667	0	51,66,000	-18,00,667	25.85
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	5,74,000	-1,59,333	21.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	0	5,74,000	-1,59,333	21.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,00,000	0	0	84,00,000	77,00,000	0	57,40,000	-19,60,000	25.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
State Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	7,96,018	-1,20,649	13.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	0	7,96,018	-1,20,649	13.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,00,000	0	0	1,05,00,000	96,25,000	0	80,52,178	-15,72,822	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	25,00,000	2,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	25,00,000	2,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	25,00,000	2,08,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 SUB MISSION ON AGRICULTURE MECHANIZATION(SMAM)										
Share Central Plan										
	Voted:	0	1,000	0	1,000	917	5,00,00,000	5,00,00,000	4,99,99,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	5,00,00,000	5,00,00,000	4,99,99,083	5454445.45
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	0	1,000	0	1,000	917	55,56,000	55,56,000	55,55,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	55,56,000	55,56,000	55,55,083	606009.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	0	2,000	1,833	5,55,56,000	5,55,56,000	5,55,54,167	3030227.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,97,00,000	2,000	0	96,97,02,000	88,88,93,500	9,56,06,729	84,05,65,312	-4,83,28,188	5.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	96,97,00,000	2,000	0	96,97,02,000	88,88,93,500	9,56,06,729	84,05,65,312	-4,83,28,188	5.44
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2402 SOIL AND WATER CONSERVATION

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,35,800	39,47,439	-6,35,894	13.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,35,800	39,47,439	-6,35,894	13.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	2,35,800	39,47,439	-6,35,894	13.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
State Plan										
	Voted:	2,60,00,000	1,000	0	2,60,01,000	2,38,34,250	7,56,650	1,09,56,439	-1,28,77,811	54.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	1,000	0	2,60,01,000	2,38,34,250	7,56,650	1,09,56,439	-1,28,77,811	54.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	1,000	0	2,60,01,000	2,38,34,250	7,56,650	1,09,56,439	-1,28,77,811	54.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Full Central Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	16,89,650	77,07,847	-60,42,153	43.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	16,89,650	77,07,847	-60,42,153	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	16,89,650	77,07,847	-60,42,153	43.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										
	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	0	22,04,774	-1,86,03,559	89.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	0	22,04,774	-1,86,03,559	89.40
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	17,50,000	-5,41,667	23.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	17,50,000	-5,41,667	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	39,54,774	-1,91,45,226	82.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,12,00,000	1,000	0	7,12,01,000	6,52,67,583	26,82,100	2,65,66,499	-3,87,01,084	59.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,12,00,000	1,000	0	7,12,01,000	6,52,67,583	26,82,100	2,65,66,499	-3,87,01,084	59.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
State Plan										
	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	9,60,581	5,56,06,739	-47,09,928	7.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	9,60,581	5,56,06,739	-47,09,928	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	6,03,16,667	9,60,581	5,56,06,739	-47,09,928	7.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CATTLE AND BUFFALO DEVELOPMENT										
Full Central Plan										
	Voted:	80,00,000	0	0	80,00,000	73,33,333	27,91,483	48,44,412	-24,88,921	33.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	73,33,333	27,91,483	48,44,412	-24,88,921	33.94
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,00,000	0	0	8,00,000	7,33,333	1,07,245	7,51,411	18,078	2.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	7,33,333	1,07,245	7,51,411	18,078	2.47
	Charged:	0	0	0	0	0	0	0	0	0.00
		88,00,000	0	0	88,00,000	80,66,667	28,98,728	55,95,823	-24,70,844	30.63

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES									
State Plan									
	Voted:	45,00,000	0	0	45,00,000	41,25,000	4,94,063	29,62,896	-11,62,104
	Charged:	0	0	0	0	0	0	0	28.17
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	4,94,063	29,62,896	-11,62,104
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	41,25,000	4,94,063	29,62,896	-11,62,104
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON POULTRY DEVELOPMENT									
Full Central Plan									
	Voted:	30,00,000	0	0	30,00,000	27,50,000	4,62,050	27,71,762	21,762
	Charged:	0	0	0	0	0	0	0	.79
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	4,62,050	27,71,762	21,762
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	80,00,000	0	0	80,00,000	73,33,333	7,35,672	64,85,909	-8,47,424
	Charged:	0	0	0	0	0	0	0	11.56
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	73,33,333	7,35,672	64,85,909	-8,47,424
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	1,00,83,333	11,97,722	92,57,671	-8,25,662
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT									
State Plan									
	Voted:	49,94,000	0	0	49,94,000	45,77,833	3,26,976	14,33,688	-31,44,145
	Charged:	0	0	0	0	0	0	0	68.68
Sub Total(P/NP):	Voted:	49,94,000	0	0	49,94,000	45,77,833	3,26,976	14,33,688	-31,44,145
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,94,000	0	0	49,94,000	45,77,833	3,26,976	14,33,688	-31,44,145
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 RASHTRIYA KRISHI VIKAS YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	1,70,00,000	0	0	1,70,00,000	1,55,83,333	0	0	-1,55,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	1,55,83,333	0	0	-1,55,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	19,00,000	0	0	19,00,000	17,41,667	0	0	-17,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	17,41,667	0	0	-17,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,73,25,000	0	0	-1,73,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON CATTLE REGISTRATION										
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Share Central Plan										
	Voted:	19,00,000	0	0	19,00,000	17,41,667	0	0	-17,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	17,41,667	0	0	-17,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	19,25,000	0	0	-19,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME									
Full Central Plan									
	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME									
Share Central Plan									
	Voted:	5,50,000	0	0	5,50,000	5,04,167	0	-5,04,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	5,04,167	0	-5,04,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	5,50,000	0	0	5,50,000	5,04,167	0	-5,04,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	5,04,167	0	-5,04,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	10,08,333	0	-10,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 LIVE STOCK CENSUS									
Full Central Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Share Central Plan										
	Voted:	5,14,000	0	0	5,14,000	4,71,167	0	0	-4,71,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,000	0	0	5,14,000	4,71,167	0	0	-4,71,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	45,833	0	0	-45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,64,000	0	0	5,64,000	5,17,000	0	0	-5,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 BRUCELLOSIS CONTROL PROGRAMME										
Share Central Plan										
	Voted:	2,33,000	0	0	2,33,000	2,13,583	0	0	-2,13,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,33,000	0	0	2,33,000	2,13,583	0	0	-2,13,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,000	0	0	2,34,000	2,14,500	0	0	-2,14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 ANIMAL WELFARE BOARD										
State Plan										
	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	13,75,000	0	15,00,000	1,25,000	9.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
State Plan										
	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	3,667	0	0	-3,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
State Plan										
	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	10,63,674	1,38,17,242	8,92,242	6.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	10,63,674	1,38,17,242	8,92,242	6.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	1,29,25,000	10,63,674	1,38,17,242	8,92,242	6.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,63,00,000	3,000	0	13,63,03,000	12,49,44,417	69,41,744	9,01,74,059	-3,47,70,358	27.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,63,00,000	3,000	0	13,63,03,000	12,49,44,417	69,41,744	9,01,74,059	-3,47,70,358	27.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
State Plan										
	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	0	3,17,10,000	-98,15,000	23.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	0	3,17,10,000	-98,15,000	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	0	3,17,10,000	-98,15,000	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	0	3,17,10,000	-98,15,000	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	4,15,25,000	0	3,17,10,000	-98,15,000	23.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	2,67,884	3,66,000	-9,17,333	71.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	2,67,884	3,66,000	-9,17,333	71.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	12,83,333	2,67,884	3,66,000	-9,17,333	71.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										
	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NEEL KRANTI AKIKRIT MATSYA PALAN PARVANDH AWAM VIKAS										
Full Central Plan										
	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	2,42,185	-32,815	11.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	2,75,000	0	2,42,185	-32,815	11.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Share Central Plan									
	Voted:	16,00,000	0	0	16,00,000	14,66,667	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,35,54,405	47.87
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,00,000	0	0	1,16,00,000	1,06,33,333	0	1,35,54,405	27.47
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	12,00,000	0	0	12,00,000	11,00,000	0	15,06,045	36.91
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,000	0	0	14,000	12,833	0	-12,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,14,000	0	0	16,14,000	14,79,500	0	15,06,045	1.79
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,14,000	0	0	1,35,14,000	1,23,87,833	0	1,53,02,635	23.53
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA									
State Plan									
	Voted:	2,64,000	0	0	2,64,000	2,42,000	0	-2,42,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,000	0	0	2,64,000	2,42,000	0	-2,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,000	0	0	2,64,000	2,42,000	0	-2,42,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE									
State Plan									
	Voted:	1,22,000	0	0	1,22,000	1,11,833	0	1,12,173	0.30
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,000	0	0	1,22,000	1,11,833	0	1,12,173	0.30
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,000	0	0	1,22,000	1,11,833	0	1,12,173	0.30
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
State Plan										
	Voted:	11,00,000	0	0	11,00,000	10,08,333	7,92,000	7,92,000	-2,16,333	21.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	10,08,333	7,92,000	7,92,000	-2,16,333	21.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	1,04,50,000	79,20,100	79,20,100	-25,29,900	24.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
State Plan										
	Voted:	12,34,00,000	0	0	12,34,00,000	11,31,16,667	43,07,805	4,67,52,223	-6,63,64,444	58.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,34,00,000	0	0	12,34,00,000	11,31,16,667	43,07,805	4,67,52,223	-6,63,64,444	58.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,34,00,000	0	0	12,34,00,000	11,31,16,667	43,07,805	4,67,52,223	-6,63,64,444	58.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Share Central Plan										
	Voted:	1,14,00,000	0	0	1,14,00,000	1,04,50,000	4,50,000	4,50,000	-1,00,00,000	95.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	1,04,50,000	4,50,000	4,50,000	-1,00,00,000	95.69
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	12,00,000	0	0	12,00,000	11,00,000	50,000	50,000	-10,50,000	95.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	11,00,000	50,000	50,000	-10,50,000	95.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	5,00,000	5,00,000	-1,10,50,000	95.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION										
Share Central Plan										
	Voted:	10,00,000	0	0	10,00,000	9,16,667	10,00,000	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	9,16,667	10,00,000	10,00,000	83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,10,000	0	0	2,10,000	1,92,500	1,11,100	1,11,100	-81,400	42.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,000	0	0	2,10,000	1,92,500	1,11,100	1,11,100	-81,400	42.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,10,000	0	0	12,10,000	11,09,167	11,11,100	11,11,100	1,933	0.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 IMPROVEMENT OF TREE COVER										
State Plan										
	Voted:	4,00,00,000	1,000	0	4,00,01,000	3,66,67,583	2,64,668	3,60,28,157	-6,39,426	1.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	1,000	0	4,00,01,000	3,66,67,583	2,64,668	3,60,28,157	-6,39,426	1.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	1,000	0	4,00,01,000	3,66,67,583	2,64,668	3,60,28,157	-6,39,426	1.74

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
State Plan									
	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	2,000	0	2,000	1,833	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,41,00,000	10,000	0	53,41,10,000	48,96,00,833	6,73,76,871	-20,23,22,247	41.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	53,41,00,000	10,000	0	53,41,10,000	48,96,00,833	6,73,76,871	-20,23,22,247	41.32
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
State Plan									
	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	-1,14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	-1,14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	1,14,58,333	0	-1,14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY									
State Plan									
	Voted:	2,35,00,000	0	0	2,35,00,000	2,15,41,667	0	-2,15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,00,000	0	0	2,35,00,000	2,15,41,667	0	-2,15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,00,000	0	0	2,35,00,000	2,15,41,667	0	-2,15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,60,00,000	0	0	3,60,00,000	3,30,00,000	0	-3,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,60,00,000	0	0	3,60,00,000	3,30,00,000	0	-3,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,01,00,000	10,000	0	57,01,10,000	52,26,00,833	6,73,76,871	-23,53,22,247	45.03
	Charged:	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	12,93,00,000	0	0	12,93,00,000	11,85,25,000	0	1,90,79,000	-9,94,46,000	83.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,93,00,000	0	0	12,93,00,000	11,85,25,000	0	1,90,79,000	-9,94,46,000	83.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,93,00,000	0	0	12,93,00,000	11,85,25,000	0	1,90,79,000	-9,94,46,000	83.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKV PALAMPUR)										
State Plan										
	Voted:	27,71,00,000	0	0	27,71,00,000	25,40,08,333	0	27,71,00,000	2,30,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	25,40,08,333	0	27,71,00,000	2,30,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	25,40,08,333	0	27,71,00,000	2,30,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
State Plan										
	Voted:	25,19,00,000	0	0	25,19,00,000	23,09,08,333	0	25,19,00,000	2,09,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,19,00,000	0	0	25,19,00,000	23,09,08,333	0	25,19,00,000	2,09,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,19,00,000	0	0	25,19,00,000	23,09,08,333	0	25,19,00,000	2,09,91,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	52,90,00,000	0	0	52,90,00,000	48,49,16,667	0	52,90,00,000	4,40,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	52,90,00,000	0	0	52,90,00,000	48,49,16,667	0	52,90,00,000	4,40,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,90,00,000	0	0	52,90,00,000	48,49,16,667	0	52,90,00,000	4,40,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUBSIDY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Full Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Full Central Plan										
	Voted:	6,00,000	0	0	6,00,000	5,50,000	1,64,600	3,53,400	-1,96,600	35.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	5,50,000	1,64,600	3,53,400	-1,96,600	35.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	5,50,000	1,64,600	3,53,400	-1,96,600	35.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Full Central Plan										
	Voted:	30,00,000	0	0	30,00,000	27,50,000	10,82,000	22,82,000	-4,68,000	17.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	27,50,000	10,82,000	22,82,000	-4,68,000	17.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	27,50,000	10,82,000	22,82,000	-4,68,000	17.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,00,000	0	0	37,00,000	33,91,667	12,46,600	26,35,400	-7,56,267	22.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,00,000	0	0	37,00,000	33,91,667	12,46,600	26,35,400	-7,56,267	22.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	0	2,72,00,000	22,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	0	2,72,00,000	22,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	0	2,72,00,000	22,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	0	2,72,00,000	22,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	0	2,72,00,000	22,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	0	2,72,00,000	22,66,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	91,66,667	0	1,00,00,000	8,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	1,000	0	1,00,01,000	91,67,583	0	1,00,00,000	8,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	1,000	0	1,00,01,000	91,67,583	0	1,00,00,000	8,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	1,000	0	1,00,01,000	91,67,583	0	1,00,00,000	8,32,417	9.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Share Central Plan										
	Voted:	6,80,00,000	0	0	6,80,00,000	6,23,33,333	0	4,23,02,000	-2,00,31,333	32.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	6,23,33,333	0	4,23,02,000	-2,00,31,333	32.14
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	76,00,000	0	0	76,00,000	69,66,667	0	47,00,222	-22,66,445	32.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	69,66,667	0	47,00,222	-22,66,445	32.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	6,93,00,000	0	4,70,02,222	-2,22,97,778	32.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Share Central Plan										
	Voted:	1,52,00,000	0	0	1,52,00,000	1,39,33,333	0	0	-1,39,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,00,000	0	0	1,52,00,000	1,39,33,333	0	0	-1,39,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,61,33,333	0	0	-1,61,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
State Plan										
	Voted:	1,01,00,000	0	0	1,01,00,000	92,58,333	0	0	-92,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	92,58,333	0	0	-92,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,13,00,000	0	0	7,13,00,000	6,53,58,333	0	0	-6,53,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL BAMBOO MISSION (NBM)										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,12,00,000	0	0	42,12,00,000	38,61,00,000	0	12,62,94,222	-25,98,05,778	67.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,12,00,000	0	0	42,12,00,000	38,61,00,000	0	12,62,94,222	-25,98,05,778	67.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	43,12,00,000	1,000	0	43,12,01,000	39,52,67,583	0	13,62,94,222	-25,89,73,361	65.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
Share Central Plan										
	Voted:	68,01,00,000	0	0	68,01,00,000	62,34,25,000	0	0	-62,34,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,01,00,000	0	0	68,01,00,000	62,34,25,000	0	0	-62,34,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	22,67,00,000	0	0	22,67,00,000	20,78,08,333	0	17,79,80,000	-2,98,28,333	14.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,67,00,000	0	0	22,67,00,000	20,78,08,333	0	17,79,80,000	-2,98,28,333	14.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,68,00,000	0	0	90,68,00,000	83,12,33,333	0	17,79,80,000	-65,32,53,333	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,68,00,000	0	0	90,68,00,000	83,12,33,333	0	17,79,80,000	-65,32,53,333	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	90,68,00,000	0	0	90,68,00,000	83,12,33,333	0	17,79,80,000	-65,32,53,333	78.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
State Plan										
	Voted:	11,34,00,000	0	0	11,34,00,000	10,39,50,000	0	3,96,90,000	-6,42,60,000	61.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	10,39,50,000	0	3,96,90,000	-6,42,60,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	10,39,50,000	0	3,96,90,000	-6,42,60,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,34,00,000	0	0	11,34,00,000	10,39,50,000	0	3,96,90,000	-6,42,60,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,34,00,000	0	0	11,34,00,000	10,39,50,000	0	3,96,90,000	-6,42,60,000	61.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	102,02,00,000	0	0	102,02,00,000	93,51,83,333	0	21,76,70,000	-71,75,13,333	76.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Share Central Plan										
	Voted:	4,86,00,000	1,000	0	4,86,01,000	4,45,50,917	0	7,58,20,000	3,12,69,083	70.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,86,00,000	1,000	0	4,86,01,000	4,45,50,917	0	7,58,20,000	3,12,69,083	70.19
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	54,00,000	1,000	0	54,01,000	49,50,917	0	66,67,000	17,16,083	34.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	1,000	0	54,01,000	49,50,917	0	66,67,000	17,16,083	34.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	2,000	0	5,40,02,000	4,95,01,833	0	8,24,87,000	3,29,85,167	66.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	6,80,50,000	6,80,49,083	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	6,80,50,000	6,80,49,083	7423536.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Share Central Plan										
	Voted:	57,43,00,000	0	0	57,43,00,000	52,64,41,667	0	0	-52,64,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,43,00,000	0	0	57,43,00,000	52,64,41,667	0	0	-52,64,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	9,46,00,000	0	0	9,46,00,000	8,67,16,667	0	0	-8,67,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,46,00,000	0	0	9,46,00,000	8,67,16,667	0	0	-8,67,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,89,00,000	1,000	0	66,89,01,000	61,31,59,250	0	6,80,50,000	-54,51,09,250	88.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,10,00,000	3,000	0	79,10,03,000	72,50,86,083	20,21,000	15,37,77,033	-57,13,09,050	78.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,10,00,000	3,000	0	79,10,03,000	72,50,86,083	20,21,000	15,37,77,033	-57,13,09,050	78.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Full Central Plan										
	Voted:	45,00,000	0	0	45,00,000	41,25,000	45,00,000	45,00,000	3,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	41,25,000	45,00,000	45,00,000	3,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	75,00,000	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	75,00,000	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	1,10,00,000	1,20,00,000	1,20,00,000	10,00,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	40,00,000	0	0	40,00,000	36,66,667	2,34,900	3,10,300	-33,56,367	91.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	36,66,667	2,34,900	3,10,300	-33,56,367	91.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	73,33,333	8,37,489	10,89,643	-62,43,690	85.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS										
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMSWAN										
State Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,81,61,052	-1,72,281	.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,81,61,052	-1,72,281	0.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	1,81,61,052	-1,72,281	0.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
State Plan										
	Voted:	6,42,00,000	0	0	6,42,00,000	5,88,50,000	0	6,42,00,000	53,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,42,00,000	0	0	6,42,00,000	5,88,50,000	0	6,42,00,000	53,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,42,00,000	0	0	6,42,00,000	5,88,50,000	0	6,42,00,000	53,50,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	0	-1,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY										
State Plan										
	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	0	-1,15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	0	-1,15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	1,15,50,000	0	0	-1,15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	9,39,593	23,01,254	-22,82,079	49.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	9,39,593	23,01,254	-22,82,079	49.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	9,39,593	23,01,254	-22,82,079	49.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 NATIONAL BAMBOO MISSION (NBM)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,92,00,000	0	0	16,92,00,000	15,51,00,000	1,66,36,840	11,32,78,926	-4,18,21,074	26.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,92,00,000	0	0	16,92,00,000	15,51,00,000	1,66,36,840	11,32,78,926	-4,18,21,074	26.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
State Plan										
	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	88,33,287	11,80,36,078	-2,04,72,255	14.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	88,33,287	11,80,36,078	-2,04,72,255	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	88,33,287	11,80,36,078	-2,04,72,255	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	88,33,287	11,80,36,078	-2,04,72,255	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	88,33,287	11,80,36,078	-2,04,72,255	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	88,33,287	11,80,36,078	-2,04,72,255	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
State Plan										
Sub Total(P/NP):	Voted:	12,49,000	0	0	12,49,000	11,44,917	0	5,62,000	-5,82,917	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,000	0	0	12,49,000	11,44,917	0	5,62,000	-5,82,917	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS										
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	9,00,000	-9,33,333	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	9,00,000	-9,33,333	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	9,00,000	-9,33,333	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CAPACITY BUILDING										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,25,000	-2,33,333	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,25,000	-2,33,333	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	0	2,25,000	-2,33,333	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	77,91,667	0	38,25,000	-39,66,667	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	85,00,000	0	0	85,00,000	77,91,667	0	38,25,000	-39,66,667	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	85,00,000	0	0	85,00,000	77,91,667	0	38,25,000	-39,66,667	50.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
State Plan										
	Voted:	9,32,00,000	0	0	9,32,00,000	8,54,33,333	0	8,00,00,000	-54,33,333	6.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,32,00,000	0	0	9,32,00,000	8,54,33,333	0	8,00,00,000	-54,33,333	6.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,32,00,000	0	0	9,32,00,000	8,54,33,333	0	8,00,00,000	-54,33,333	6.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,32,00,000	0	0	9,32,00,000	8,54,33,333	0	8,00,00,000	-54,33,333	6.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,32,00,000	0	0	9,32,00,000	8,54,33,333	0	8,00,00,000	-54,33,333	6.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,35,000	6,48,810	-39,34,523	85.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,35,000	6,48,810	-39,34,523	85.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	45,83,333	1,35,000	6,48,810	-39,34,523	85.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	68,75,000	1,35,000	6,48,810	-62,26,190	90.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,00,000	0	0	75,00,000	68,75,000	1,35,000	6,48,810	-62,26,190	90.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,07,00,000	0	0	10,07,00,000	9,23,08,333	1,35,000	8,06,48,810	-1,16,59,523	12.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Full Central Plan										
	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,00,000	0	0	7,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1453,71,62,000	31,000	0	1453,71,93,000	1332,57,60,250	103,15,57,065	885,79,13,148	-446,78,47,102	33.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MODERNISATION OF POLICE FORCE										
Share Central Plan										
	Voted:	1,81,00,000	0	0	1,81,00,000	1,65,91,667	14,40,000	14,40,000	-1,51,51,667	91.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,00,000	0	0	1,81,00,000	1,65,91,667	14,40,000	14,40,000	-1,51,51,667	91.32
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,50,000	1,50,000	-16,83,333	91.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	1,50,000	1,50,000	-16,83,333	91.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,84,25,000	15,90,000	15,90,000	-1,68,35,000	91.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS(FORENSIC SCIENCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
State Plan										
	Voted:	3,28,00,000	0	0	3,28,00,000	3,00,66,667	0	1,34,35,000	-1,66,31,667	55.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	3,00,66,667	0	1,34,35,000	-1,66,31,667	55.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,28,00,000	0	0	3,28,00,000	3,00,66,667	0	1,34,35,000	-1,66,31,667	55.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POLICE HOUSING										
State Plan										
	Voted:	12,09,00,000	0	0	12,09,00,000	11,08,25,000	-90,56,000	6,14,46,000	-4,93,79,000	44.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,09,00,000	0	0	12,09,00,000	11,08,25,000	-90,56,000	6,14,46,000	-4,93,79,000	44.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,09,00,000	0	0	12,09,00,000	11,08,25,000	-90,56,000	6,14,46,000	-4,93,79,000	44.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT										
State Plan										
	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	85,25,000	0	93,00,000	7,75,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,31,00,000	0	0	18,31,00,000	16,78,41,667	-74,66,000	8,57,71,000	-8,20,70,667	48.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,31,00,000	0	0	18,31,00,000	16,78,41,667	-74,66,000	8,57,71,000	-8,20,70,667	48.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POOLED NON RESIDENTIAL BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	25,94,00,000	0	0	25,94,00,000	23,77,83,333	1,63,26,679	4,96,52,949	-18,81,30,384	79.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,94,00,000	0	0	25,94,00,000	23,77,83,333	1,63,26,679	4,96,52,949	-18,81,30,384	79.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,94,00,000	0	0	25,94,00,000	23,77,83,333	1,63,26,679	4,96,52,949	-18,81,30,384	79.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	0	2,51,00,000	2,30,08,333	0	0	-2,30,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
State Plan										
	Voted:	2,12,00,000	0	0	2,12,00,000	1,94,33,333	0	0	-1,94,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,00,000	0	0	2,12,00,000	1,94,33,333	0	0	-1,94,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,00,000	0	0	2,12,00,000	1,94,33,333	0	0	-1,94,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
State Plan										
	Voted:	4,16,00,000	0	0	4,16,00,000	3,81,33,333	0	2,39,15,000	-1,42,18,333	37.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,16,00,000	0	0	4,16,00,000	3,81,33,333	0	2,39,15,000	-1,42,18,333	37.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,16,00,000	0	0	4,16,00,000	3,81,33,333	0	2,39,15,000	-1,42,18,333	37.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
State Plan										
	Voted:	1,12,00,000	0	0	1,12,00,000	1,02,66,667	0	1,12,00,000	9,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	1,02,66,667	0	1,12,00,000	9,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	1,02,66,667	0	1,12,00,000	9,33,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,85,00,000	0	0	35,85,00,000	32,86,25,000	1,63,26,679	8,47,67,949	-24,38,57,051	74.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,85,00,000	0	0	35,85,00,000	32,86,25,000	1,63,26,679	8,47,67,949	-24,38,57,051	74.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	36,10,00,000	0	0	36,10,00,000	33,09,16,667	1,63,26,679	8,47,67,949	-24,61,48,718	74.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	75,00,000	6,25,000	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDING (SECONDARY EDUCATION)										
Full Central Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	13,35,00,000	0	0	13,35,00,000	12,23,75,000	46,00,000	9,70,60,000	-2,53,15,000	20.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,35,00,000	0	0	13,35,00,000	12,23,75,000	46,00,000	9,70,60,000	-2,53,15,000	20.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,35,00,000	1,000	0	13,35,01,000	12,23,75,917	46,00,000	9,70,60,000	-2,53,15,917	20.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	15,75,000	-3,05,08,333	95.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	15,75,000	-3,05,08,333	95.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	3,20,83,333	0	15,75,000	-3,05,08,333	95.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
State Plan										
	Voted:	16,38,00,000	0	0	16,38,00,000	15,01,50,000	0	15,73,00,000	71,50,000	4.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,38,00,000	0	0	16,38,00,000	15,01,50,000	0	15,73,00,000	71,50,000	4.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,38,00,000	0	0	16,38,00,000	15,01,50,000	0	15,73,00,000	71,50,000	4.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ATAL ADARSH VIDYALYA										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	0	0	-4,58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,23,00,000	1,000	0	38,23,01,000	35,04,42,583	46,00,000	25,59,35,000	-9,45,07,583	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,23,00,000	1,000	0	38,23,01,000	35,04,42,583	46,00,000	25,59,35,000	-9,45,07,583	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
State Plan										
	Voted:	5,28,00,000	0	0	5,28,00,000	4,84,00,000	3,37,900	4,14,80,338	-69,19,662	14.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,28,00,000	0	0	5,28,00,000	4,84,00,000	3,37,900	4,14,80,338	-69,19,662	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,28,00,000	0	0	5,28,00,000	4,84,00,000	3,37,900	4,14,80,338	-69,19,662	14.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF POLYTECHNICS										
Full Central Plan										
	Voted:	13,000	0	0	13,000	11,917	0	0	-11,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,000	0	0	13,000	11,917	0	0	-11,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,000	0	0	13,000	11,917	0	0	-11,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
State Plan										
	Voted:	8,50,00,000	0	0	8,50,00,000	7,79,16,667	0	3,83,80,370	-3,95,36,297	50.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	7,79,16,667	0	3,83,80,370	-3,95,36,297	50.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	7,79,16,667	0	3,83,80,370	-3,95,36,297	50.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF WOMEN HOSTELS										
Full Central Plan										
	Voted:	25,000	0	0	25,000	22,917	0	0	-22,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	22,917	0	0	-22,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	22,917	0	0	-22,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	5,54,58,333	6,05,00,000	6,05,00,000	50,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,00,000	0	0	6,05,00,000	5,54,58,333	6,05,00,000	6,05,00,000	50,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,00,000	0	0	6,05,00,000	5,54,58,333	6,05,00,000	6,05,00,000	50,41,667	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,16,38,000	1,000	0	75,16,39,000	68,90,02,417	6,68,37,900	51,81,62,579	-17,08,39,838	24.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
State Plan										
	Voted:	19,14,00,000	0	0	19,14,00,000	17,54,50,000	1,26,73,000	15,46,19,000	-2,08,31,000	11.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	17,54,50,000	1,26,73,000	15,46,19,000	-2,08,31,000	11.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	17,54,50,000	1,26,73,000	15,46,19,000	-2,08,31,000	11.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,14,00,000	0	0	19,14,00,000	17,54,50,000	1,26,73,000	15,46,19,000	-2,08,31,000	11.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,14,00,000	0	0	19,14,00,000	17,54,50,000	1,26,73,000	15,46,19,000	-2,08,31,000	11.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
State Plan										
	Voted:	3,78,00,000	0	0	3,78,00,000	3,46,50,000	0	2,78,00,000	-68,50,000	19.77
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,29,00,000	0	0	1,29,00,000	1,18,25,000	0	0	-1,18,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,07,00,000	0	0	5,07,00,000	4,64,75,000	0	2,78,00,000	-1,86,75,000	40.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,07,00,000	0	0	5,07,00,000	4,64,75,000	0	2,78,00,000	-1,86,75,000	40.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
State Plan										
	Voted:	4,54,00,000	0	0	4,54,00,000	4,16,16,667	3,71,45,000	4,51,20,637	35,03,970	8.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	0	4,54,00,000	4,16,16,667	3,71,45,000	4,51,20,637	35,03,970	8.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	0	4,54,00,000	4,16,16,667	3,71,45,000	4,51,20,637	35,03,970	8.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	1,28,00,000	0	0	1,28,00,000	1,17,33,333	0	0	-1,17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	22,75,392	-4,39,24,608	95.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,32,00,000	0	0	6,32,00,000	5,79,33,333	0	22,75,392	-5,56,57,941	96.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,33,00,000	0	0	6,33,00,000	5,80,25,000	0	22,75,392	-5,57,49,608	96.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Share Central Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,82,00,000	0	0	8,82,00,000	8,08,50,000	0	0	-8,08,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,83,00,000	0	0	8,83,00,000	8,09,41,667	0	0	-8,09,41,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
State Plan										
	Voted:	20,15,00,000	0	0	20,15,00,000	18,47,08,333	0	13,65,21,000	-4,81,87,333	26.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,00,000	0	0	20,15,00,000	18,47,08,333	0	13,65,21,000	-4,81,87,333	26.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	141,23,00,000	0	0	141,23,00,000	129,46,08,333	0	136,41,08,000	6,94,99,667	5.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
State Plan										
	Voted:	12,50,00,000	0	0	12,50,00,000	11,45,83,333	0	0	-11,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,50,00,000	0	0	12,50,00,000	11,45,83,333	0	0	-11,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	11,45,83,333	0	0	-11,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	265,64,00,000	0	0	265,64,00,000	243,50,33,333	7,76,88,384	198,43,60,485	-45,06,72,848	18.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	265,64,00,000	0	0	265,64,00,000	243,50,33,333	7,76,88,384	198,43,60,485	-45,06,72,848	18.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
State Plan										
	Voted:	38,43,00,000	0	0	38,43,00,000	35,22,75,000	2,37,00,056	7,99,01,262	-27,23,73,738	77.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,43,00,000	0	0	38,43,00,000	35,22,75,000	2,37,00,056	7,99,01,262	-27,23,73,738	77.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,43,00,000	0	0	38,43,00,000	35,22,75,000	2,37,00,056	7,99,01,262	-27,23,73,738	77.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,43,00,000	0	0	38,43,00,000	35,22,75,000	2,37,00,056	7,99,01,262	-27,23,73,738	77.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,43,00,000	0	0	38,43,00,000	35,22,75,000	2,37,00,056	7,99,01,262	-27,23,73,738	77.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	304,07,00,000	0	0	304,07,00,000	278,73,08,333	10,13,88,440	206,42,61,747	-72,30,46,586	25.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
State Plan										
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	0	-13,85,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	0	-13,85,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	0	-13,85,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	0	-13,85,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,11,00,000	0	0	15,11,00,000	13,85,08,333	0	0	-13,85,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION										
Full Central Plan										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	10,00,000	-35,83,333	78.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	45,83,333	0	10,00,000	-35,83,333	78.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	2,29,16,667	0	10,00,000	-2,19,16,667	95.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES										
State Plan										
	Voted:	83,98,000	0	0	83,98,000	76,98,167	0	0	-76,98,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,98,000	0	0	83,98,000	76,98,167	0	0	-76,98,167	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Charged:	0	0	0	0	0	0	0		
Sub Total(SM):	Voted:	2,000	1,000	0	3,000	2,750	57,95,055	57,95,055	57,92,305	210629.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,00,000	1,000	0	3,34,01,000	3,06,17,583	57,95,055	67,95,055	-2,38,22,528	77.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE										
Share Central Plan										
	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,00,000	0	0	22,00,000	20,16,667	0	0	-20,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS (AGRICULTURE)										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
State Plan										
	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	56,77,000	2,11,00,848	-38,32,485	15.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	56,77,000	2,11,00,848	-38,32,485	15.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	2,49,33,333	56,77,000	2,11,00,848	-38,32,485	15.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDING (HORTICULTURE)										
State Plan										
	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	63,99,500	-73,50,500	53.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	63,99,500	-73,50,500	53.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	0	63,99,500	-73,50,500	53.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,22,00,000	0	0	4,22,00,000	3,86,83,333	56,77,000	2,75,00,348	-1,11,82,985	28.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,22,00,000	0	0	4,22,00,000	3,86,83,333	56,77,000	2,75,00,348	-1,11,82,985	28.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
State Plan										
	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	0	-4,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	0	-4,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	4,62,00,000	0	0	-4,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
Share Central Plan										
	Voted:	1,29,00,000	0	0	1,29,00,000	1,18,25,000	0	0	-1,18,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,00,000	0	0	1,29,00,000	1,18,25,000	0	0	-1,18,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	1,31,08,333	0	0	-1,31,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS										
State Plan										
	Voted:	7,56,00,000	0	0	7,56,00,000	6,93,00,000	32,87,005	3,47,14,581	-3,45,85,419	49.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	6,93,00,000	32,87,005	3,47,14,581	-3,45,85,419	49.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	6,93,00,000	32,87,005	3,47,14,581	-3,45,85,419	49.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,03,00,000	0	0	14,03,00,000	12,86,08,333	32,87,005	3,47,14,581	-9,38,93,752	73.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,03,00,000	0	0	14,03,00,000	12,86,08,333	32,87,005	3,47,14,581	-9,38,93,752	73.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
State Plan										
	Voted:	4,03,00,000	0	0	4,03,00,000	3,69,41,667	16,00,000	2,04,44,000	-1,64,97,667	44.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,00,000	0	0	4,03,00,000	3,69,41,667	16,00,000	2,04,44,000	-1,64,97,667	44.66
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,03,00,000	0	0	4,03,00,000	3,69,41,667	16,00,000	2,04,44,000	-1,64,97,667	44.66

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
	Sub Total(Mjr): Voted:	1,50,00,000	0	0	1,50,00,000	1,37,50,000	26,91,266	1,19,85,604	-17,64,396	12.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	3,30,500	11,89,000	-2,77,667	18.93
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	16,00,000	0	0	16,00,000	14,66,667	3,30,500	11,89,000	-2,77,667	18.93
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	16,00,000	0	0	16,00,000	14,66,667	3,30,500	11,89,000	-2,77,667	18.93
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	16,00,000	0	0	16,00,000	14,66,667	3,30,500	11,89,000	-2,77,667	18.93
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	16,00,000	0	0	16,00,000	14,66,667	3,30,500	11,89,000	-2,77,667	18.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
State Plan										
	Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	91,667	0	0	-91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	17,00,000	0	0	17,00,000	15,58,333	3,30,500	11,89,000	-3,69,333	23.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										
State Plan										
	Voted:	16,00,000	0	0	16,00,000	14,66,667	2,46,500	10,33,000	-4,33,667	29.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	14,66,667	2,46,500	10,33,000	-4,33,667	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	14,66,667	2,46,500	10,33,000	-4,33,667	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,000	0	0	16,00,000	14,66,667	2,46,500	10,33,000	-4,33,667	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	14,66,667	2,46,500	10,33,000	-4,33,667	29.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Share Central Plan										
	Voted:	1,06,000	0	0	1,06,000	97,167	0	0	-97,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,000	0	0	1,06,000	97,167	0	0	-97,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	11,000	0	0	11,000	10,083	0	0	-10,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	10,083	0	0	-10,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,000	0	0	1,17,000	1,07,250	0	0	-1,07,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Share Central Plan										
	Voted:	53,000	0	0	53,000	48,583	0	0	-48,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	0	53,000	48,583	0	0	-48,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	5,500	0	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,000	0	0	59,000	54,083	0	0	-54,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,76,000	0	0	1,76,000	1,61,333	0	0	-1,61,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,76,000	0	0	1,76,000	1,61,333	0	0	-1,61,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 PHINASINGH PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Share Central Plan										
	Voted:	2,64,00,000	0	0	2,64,00,000	2,42,00,000	0	0	-2,42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	2,42,00,000	0	0	-2,42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	6,00,00,000	0	0	6,00,00,000	5,50,00,000	6,00,23,446	6,00,23,446	50,23,446	9.13
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,09,000	0	0	29,09,000	26,66,583	0	0	-26,66,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,29,09,000	0	0	6,29,09,000	5,76,66,583	6,00,23,446	6,00,23,446	23,56,863	4.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,93,09,000	0	0	8,93,09,000	8,18,66,583	6,00,23,446	6,00,23,446	-2,18,43,137	26.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,93,09,000	0	0	8,93,09,000	8,18,66,583	6,00,23,446	6,00,23,446	-2,18,43,137	26.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,93,09,000	0	0	8,93,09,000	8,18,66,583	6,00,23,446	6,00,23,446	-2,18,43,137	26.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Share Central Plan										
	Voted:	75,76,000	0	0	75,76,000	69,44,667	0	0	-69,44,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,76,000	0	0	75,76,000	69,44,667	0	0	-69,44,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	8,36,000	0	0	8,36,000	7,66,333	0	0	-7,66,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,36,000	0	0	8,36,000	7,66,333	0	0	-7,66,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,12,000	0	0	84,12,000	77,11,000	0	0	-77,11,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	84,12,000	0	0	84,12,000	77,11,000	0	0	-77,11,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,12,000	0	0	84,12,000	77,11,000	0	-77,11,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)									
Share Central Plan									
	Voted:	10,56,000	0	0	10,56,000	9,68,000	0	-9,68,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,56,000	0	0	10,56,000	9,68,000	0	-9,68,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	1,16,000	0	0	1,16,000	1,06,333	0	-1,06,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,000	0	0	1,16,000	1,06,333	0	-1,06,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,72,000	0	0	11,72,000	10,74,333	0	-10,74,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU									
Share Central Plan									
	Voted:	53,000	0	0	53,000	48,583	0	-48,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,000	0	0	53,000	48,583	0	-48,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	6,000	0	0	6,000	5,500	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	5,500	0	-5,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,000	0	0	59,000	54,083	0	-54,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	12,31,000	0	0	12,31,000	11,28,417	0	-11,28,417	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Sub Total(Sub):	Voted:	2,61,24,000	0	0	2,61,24,000	2,39,47,000	0	14,47,278	-2,24,99,722	93.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Share Central Plan										
	Voted:	30,11,50,000	0	0	30,11,50,000	27,60,54,167	2,15,15,332	26,03,09,634	-1,57,44,533	5.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,11,50,000	0	0	30,11,50,000	27,60,54,167	2,15,15,332	26,03,09,634	-1,57,44,533	5.70
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	3,46,28,000	0	0	3,46,28,000	3,17,42,333	4,25,358	7,41,992	-3,10,00,341	97.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,28,000	0	0	3,46,28,000	3,17,42,333	4,25,358	7,41,992	-3,10,00,341	97.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,57,78,000	0	0	33,57,78,000	30,77,96,500	2,19,40,690	26,10,51,626	-4,67,44,874	15.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Share Central Plan										
	Voted:	70,50,000	0	0	70,50,000	64,62,500	0	0	-64,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,50,000	0	0	70,50,000	64,62,500	0	0	-64,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,72,000	0	0	15,72,000	14,41,000	0	0	-14,41,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,72,000	0	0	15,72,000	14,41,000	0	0	-14,41,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,22,000	0	0	86,22,000	79,03,500	0	0	-79,03,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
State Plan										
	Voted:	6,76,76,000	0	0	6,76,76,000	6,20,36,333	13,76,471	1,02,79,372	-5,17,56,961	83.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,76,76,000	0	0	6,76,76,000	6,20,36,333	13,76,471	1,02,79,372	-5,17,56,961	83.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,76,76,000	0	0	6,76,76,000	6,20,36,333	13,76,471	1,02,79,372	-5,17,56,961	83.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
State Plan										
	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	67,39,000	89,39,596	-3,68,93,737	80.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	67,39,000	89,39,596	-3,68,93,737	80.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	4,58,33,333	67,39,000	89,39,596	-3,68,93,737	80.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	74,85,00,000	0	0	74,85,00,000	68,61,25,000	3,31,68,541	32,87,18,001	-35,74,06,999	52.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	74,85,00,000	0	0	74,85,00,000	68,61,25,000	3,31,68,541	32,87,18,001	-35,74,06,999	52.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										
Share Central Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	86,64,536	1,35,86,429	-72,21,904	34.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	2,08,08,333	86,64,536	1,35,86,429	-72,21,904	34.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Share Central Plan										
	Voted:	1,54,49,000	0	0	1,54,49,000	1,41,61,583	0	0	-1,41,61,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,54,49,000	0	0	1,54,49,000	1,41,61,583	0	0	-1,41,61,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	16,88,000	0	0	16,88,000	15,47,333	0	0	-15,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,88,000	0	0	16,88,000	15,47,333	0	0	-15,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,37,000	0	0	1,71,37,000	1,57,08,917	0	0	-1,57,08,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Share Central Plan										
	Voted:	71,53,000	0	0	71,53,000	65,56,917	0	0	-65,56,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,53,000	0	0	71,53,000	65,56,917	0	0	-65,56,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	7,95,000	0	0	7,95,000	7,28,750	0	0	-7,28,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,95,000	0	0	7,95,000	7,28,750	0	0	-7,28,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,48,000	0	0	79,48,000	72,85,667	0	0	-72,85,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORIES (IV-FMP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
State Plan										
	Voted:	7,95,000	0	0	7,95,000	7,28,750	0	0	-7,28,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,95,000	0	0	7,95,000	7,28,750	0	0	-7,28,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,48,000	0	0	79,48,000	72,85,667	0	0	-72,85,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,000	0	0	15,000	13,750	0	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	13,750	0	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	1,44,833	0	0	-1,44,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,000	0	0	15,000	13,750	0	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	13,750	0	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	1,44,833	0	0	-1,44,833	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
	Charged:	0	0	0	0	0	0	0	0.00
SB 15	CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA								
Share Central Plan									
	Voted:	1,43,05,000	0	0	1,43,05,000	1,31,12,917	0	-1,31,12,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,05,000	0	0	1,43,05,000	1,31,12,917	0	-1,31,12,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,89,000	0	0	15,89,000	14,56,583	0	-14,56,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,89,000	0	0	15,89,000	14,56,583	0	-14,56,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,94,000	0	0	1,58,94,000	1,45,69,500	0	-1,45,69,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16	CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA								
Share Central Plan									
	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
State Plan									
	Voted:	15,000	0	0	15,000	13,750	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	13,750	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	1,44,833	0	-1,44,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17	FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI								
Share Central Plan									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Share Central Plan										
	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,000	0	0	1,43,000	1,31,083	0	0	-1,31,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
State Plan										
	Voted:	15,000	0	0	15,000	13,750	0	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	13,750	0	0	-13,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,000	0	0	1,58,000	1,44,833	0	0	-1,44,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,60,00,000	0	0	15,60,00,000	14,30,00,000	2,06,96,335	10,69,63,407	-3,60,36,593	25.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,60,00,000	0	0	15,60,00,000	14,30,00,000	2,06,96,335	10,69,63,407	-3,60,36,593	25.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,60,00,000	0	0	15,60,00,000	14,30,00,000	2,06,96,335	10,69,63,407	-3,60,36,593	25.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION										
State Plan										
	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,50,000	-46,41,667	18.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,50,000	-46,41,667	18.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,50,000	-46,41,667	18.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	2,53,91,667	0	2,07,50,000	-46,41,667	18.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
State Plan										
	Voted:	26,00,00,000	0	0	26,00,00,000	23,83,33,333	0	19,50,00,000	-4,33,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,00,000	0	0	26,00,00,000	23,83,33,333	0	19,50,00,000	-4,33,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,00,000	0	0	26,00,00,000	23,83,33,333	0	19,50,00,000	-4,33,33,333	18.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
State Plan										
	Voted:	11,02,00,000	0	0	11,02,00,000	10,10,16,667	5,51,00,000	11,02,00,000	91,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,00,000	0	0	11,02,00,000	10,10,16,667	5,51,00,000	11,02,00,000	91,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,00,000	0	0	11,02,00,000	10,10,16,667	5,51,00,000	11,02,00,000	91,83,333	9.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,02,00,000	0	0	37,02,00,000	33,93,50,000	5,51,00,000	30,52,00,000	-3,41,50,000	10.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,02,00,000	0	0	37,02,00,000	33,93,50,000	5,51,00,000	30,52,00,000	-3,41,50,000	10.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,79,00,000	0	0	39,79,00,000	36,47,41,667	5,51,00,000	32,59,50,000	-3,87,91,667	10.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
State Plan										
	Voted:	5,00,000	0	0	5,00,000	4,58,333	10,000	3,40,000	-1,18,333	25.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	4,58,333	10,000	3,40,000	-1,18,333	25.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	4,58,333	10,000	3,40,000	-1,18,333	25.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	92,58,333	0	0	-92,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
State Plan										
	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	0	-2,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	0	-2,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	2,31,00,000	0	0	-2,31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	577,12,00,000	56,80,59,055	0	633,92,59,055	581,09,87,467	28,76,43,160	419,77,20,109	-161,32,67,358	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	577,12,00,000	56,80,59,055	0	633,92,59,055	581,09,87,467	28,76,43,160	419,77,20,109	-161,32,67,358	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
State Plan										
	Voted:	0	0	0	0	0	4,50,000	4,50,000	4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	4,50,000	4,50,000	4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	4,50,000	4,50,000	4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	4,50,000	4,50,000	4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	4,50,000	4,50,000	4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	577,12,00,000	56,80,59,055	0	633,92,59,055	581,09,87,467	28,80,93,160	419,81,70,109	-161,28,17,358	27.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
SM 01 SCCP										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INV. IN HRTC										
State Plan										
	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	0	3,90,00,000	-10,41,83,333	72.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	0	3,90,00,000	-10,41,83,333	72.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	0	3,90,00,000	-10,41,83,333	72.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	0	3,90,00,000	-10,41,83,333	72.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	14,31,83,333	0	3,90,00,000	-10,41,83,333	72.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,05,00,000	0	0	21,05,00,000	19,29,58,333	0	5,54,00,000	-13,75,58,333	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
State Plan										
	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	22,91,667	0	0	-22,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
State Plan										
	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	1,000	0	1,000	917	0	0	-917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,00,000	1,000	0	25,01,000	22,92,583	0	0	-22,92,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
State Plan										
	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	9,23,431	-59,51,569	86.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	9,23,431	-59,51,569	86.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	9,23,431	-59,51,569	86.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	9,23,431	-59,51,569	86.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	9,23,431	-59,51,569	86.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,00,000	0	0	75,00,000	68,75,000	0	9,23,431	-59,51,569	86.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 LOANS TO H.P. POWER CORPORATION										
State Plan										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 02/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
State Plan										
	Voted:	19,65,00,000	0	0	19,65,00,000	18,01,25,000	0	0	-18,01,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,65,00,000	0	0	19,65,00,000	18,01,25,000	0	0	-18,01,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,65,00,000	0	0	19,65,00,000	18,01,25,000	0	0	-18,01,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 LOAN TO HP T AND D CORPORATION										
State Plan										
	Voted:	59,00,00,000	0	0	59,00,00,000	54,08,33,333	0	48,24,86,000	-5,83,47,333	10.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,00,00,000	0	0	59,00,00,000	54,08,33,333	0	48,24,86,000	-5,83,47,333	10.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,00,00,000	0	0	59,00,00,000	54,08,33,333	0	48,24,86,000	-5,83,47,333	10.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	78,65,00,000	0	0	78,65,00,000	72,09,58,333	0	48,24,86,000	-23,84,72,333	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	78,65,00,000	0	0	78,65,00,000	72,09,58,333	0	48,24,86,000	-23,84,72,333	33.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1390,21,38,000	56,80,63,055	0	1447,02,01,055	1326,43,50,967	74,51,18,987	883,46,00,156	-442,97,50,811	33.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	2843,93,00,000	56,80,94,055	0	2900,73,94,055	2659,01,11,217	177,66,76,052	1769,25,13,304	-889,75,97,913	33.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	44069,70,52,000	1087,26,72,851	-46,61,05,000	45110,36,19,851	41351,16,51,530	2959,20,65,196	29332,26,15,262	-12018,90,36,268	29.07
	Charged:	8401,81,49,000	8037,85,16,607	0	16439,66,65,607	15069,69,43,473	502,11,11,422	12216,35,46,427	-2853,33,97,046	18.93