

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	23,111	0	0	23,111	20,723	352	2,740	20,371	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,070	0	0	2,070	1,501	14	583	1,487	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	32,305	0	0	32,305	18,797	2,056	15,563	16,742	48
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	942	54	169	888	16
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										

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For the month of October 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Office Buildings

051 Construction

03	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,145	0	0	4,145	4,145	0	0	4,145	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		62,823	0	0	62,823	46,242	2,475	19,056	43,767	30
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	160	0	0	160	92	8	76	84	47
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,206	0	0	1,206	840	79	445	761	37
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										
	03	Voted:	200	0	0	200	100	0	100	100	50
		Charged:	0	0	0	0	0	0	0	0	0
4	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	33,975	0	0	33,975	23,313	1,805	12,467	21,508	37
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	4,297	0	0	4,297	2,872	209	1,634	2,663	38
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	1,500	0	0	1,500	1,500	750	750	750	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,095	0	0	1,095	635	0	460	635	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	252	0	0	252	126	0	126	126	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	709	23	169	686	20
		Charged:	0	0	0	0	0	0	0	0	0
5	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	464	0	0	464	260	34	238	227	51
		Charged:	0	0	0	0	0	0	0	0	0
6	4202 Capital Outlay on Education, Sports, Art and Culture										
	04 Art and Culture										
	800 Other expenditure										
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,500	0	0	2,500	2,500	2,500	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	2,044	0	0	2,044	2,044	0	0	2,044	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4217 Capital Account of Urban Development										
	01 State Capital Development										
	800 Other Expenditure										
	03	Voted:	6,691	0	0	6,691	6,691	0	0	6,691	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Urban Development Schemes										
	051 Construction										
	03	Voted:	1,000	0	0	1,000	550	0	450	550	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	9,658	0	342	9,658	3
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Investment in Public Sector and other Undertakings

03	Voted:	25,000	0	0	25,000	12,500	0	12,500	12,500	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	10,000	0	10,000	10,000	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,600	0	0	1,30,600	60,600	35,000	1,05,000	25,600	80
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	65,010	0	0	65,010	32,510	0	32,500	32,510	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10,000	0	0	10,000	9,017	0	983	9,017	10
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
10	6217 Loans for Urban Development										
	60 Other Urban Development Schemes										
	190 Investments in Public Sector and Other Undertakings										
	03	Voted:	33,500	0	0	33,500	16,750	0	16,750	16,750	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,500	0	0	26,500	13,250	0	13,250	13,250	50
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		6,97,858	0	0	6,97,858	5,27,527	40,407	2,10,739	4,87,119	30
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	7,000	0	0	7,000	7,000	252	252	6,748	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	14,871	0	0	14,871	11,407	481	3,945	10,926	27
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	90	0	0	90	66	8	32	58	35
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	5	1	2	3	33
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									



Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		200	0	0	200	200	0	0	200	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	600	0	0	600	180	0	420	180	70
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	11,250	0	0	11,250	11,250	4,200	4,200	7,050	37
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	194	6	12	188	6
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	15,000	0	0	15,000	12,160	1,234	4,074	10,926	27
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,500	0	0	1,500	765	0	735	765	49

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	27,500	0	0	27,500	20,001	1,088	8,588	18,912	31
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Handicraft Industries

	03 Voted:	500	0	0	500	333	0	167	333	33
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	200	0	0	200	80	0	120	80	60
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	58	0	0	58	42	14	29	29	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50	0	0	50	33	3	20	30	39
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	2,500	0	0	2,500	1,909	283	874	1,626	35
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	15	0	0	15	0	0	15	0	100

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	93	5	12	88	12
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	7,555	0	0	7,555	5,505	328	2,378	5,177	31
	Charged:	2	0	0	2	2	0	0	2	0

3 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

03	Voted:	189	0	0	189	189	0	0	189	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	535	0	0	535	535	0	0	535	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	248	0	0	248	248	0	0	248	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	2,000	0	0	2,000	2,116	-5	-121	2,121	-6
		Charged:	0	0	0	0	0	0	0	0	0
4	5475 Capital Outlay on Other General Economic Services										
	00										
	800 Other Expenditure										
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,91,797	0	0	1,91,797	1,73,942	7,898	25,753	1,66,044	13
	Total of Charged:		6	0	0	6	6	0	0	6	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	4,270	0	0	4,270	3,100	190	1,360	2,910	32
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	3,450	0	0	3,450	2,445	146	1,150	2,299	33
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	70	12	25	58	30
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	310	0	0	310	310	0	0	310	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,112	0	0	8,112	5,925	348	2,535	5,577	31
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	70	0	0	70	35	5	40	30	57
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	7,184	0	0	7,184	4,173	385	3,396	3,788	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	175	0	0	175	0	0	175	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	150	0	150	150	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	40	0	0	40	33	0	7	33	17
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	35	0	0	35	35	18	18	18	50
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	807	67	261	739	26
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	21	Voted:	200	0	0	200	121	13	92	108	46
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	36	0	14	36	28
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,800	0	0	1,800	1,300	700	1,200	600	67
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	150	0	0	150	113	0	38	113	25
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,300	0	0	1,300	1,083	0	217	1,083	17
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	135	0	0	135	91	11	55	80	41
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	667	0	333	667	33
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	14,265	0	0	14,265	9,169	1,199	6,294	7,970	44
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,347	0	0	3,347	1,820	213	1,739	1,607	52
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	03	Voted:	2,000	0	0	2,000	1,000	19	1,019	981	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	3	0	12	3	80
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	1	1	19	3
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	34,503	0	0	34,503	17,253	0	17,250	17,253	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	399	130	232	268	46

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	2,000	0	0	2,000	2,000	8	8	1,992	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	02 Voted:	17,500	0	0	17,500	16,936	0	564	16,936	3
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

	04 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		77,540	0	0	77,540	57,087	371	20,824	56,716	27
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2220 Information and Publicity									
	60 Others									
	800 Other expenditure									
	03	Voted:	50	0	0	50	50	0	50	0
		Charged:	0	0	0	0	0	0	0	0
3	2852 Industries									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
	03	Voted:	137	0	0	137	2	135	2	98
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	150	0	0	150	150	0	150	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	4,405	0	0	4,405	4,405	0	4,405	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	40	0	0	40	40	0	40	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	500	0	0	500	411	0	89	411	18
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	40,100	0	0	40,100	40,100	0	0	40,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	250	0	0	250	245	0	5	245	2
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	6,180	0	0	6,180	6,180	0	0	6,180	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	102 Industrial Productivity										
	03	Voted:	3,000	0	0	3,000	2,000	500	1,500	1,500	50

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,60,000	0	0	3,60,000	3,60,000	37,191	37,191	3,22,809	10
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60	0	0	60	48	2	14	46	23
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	87,818	0	0	87,818	87,818	0	0	87,818	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	52,333	0	0	52,333	23,071	0	29,262	23,071	56
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	8,589	0	0	8,589	8,462	0	127	8,462	1
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,719	0	0	9,719	3,721	0	5,998	3,721	62
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	19	Voted:	45,681	0	0	45,681	17,885	0	27,796	17,885	61
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	1,05,056	0	0	1,05,056	47,375	0	57,681	47,375	55
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	21,698	0	0	21,698	11,537	0	10,161	11,537	47
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	22,308	0	0	22,308	13,114	0	9,194	13,114	41
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	85,244	0	0	85,244	40,308	0	44,936	40,308	53
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	27,797	0	0	27,797	9,010	0	18,788	9,010	68
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	19,471	0	0	19,471	19,471	0	0	19,471	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	9,324	0	0	9,324	9,324	0	0	9,324	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	854	0	0	854	719	4	139	715	16
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	40,000	0	0	40,000	27,718	23	12,305	27,695	31
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	37,500	0	0	37,500	34,405	0	3,095	34,405	8
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4875 Capital outlay on other industries

60 Other Industries

800 Other Expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	30,000	0	0	30,000	27,500	0	2,500	27,500	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,20,000	0	0	1,20,000	1,231	0	1,18,769	1,231	99
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

7 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	36,400	0	0	36,400	36,400	0	0	36,400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,627	0	0	30,627	14,627	0	16,000	14,627	52
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	23,000	0	0	23,000	11,000	0	12,000	11,000	52
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	44,504	0	0	44,504	0	0	44,504	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	55,000	0	0	55,000	49,286	0	5,714	49,286	10
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	44,908	0	0	44,908	4,540	0	40,368	4,540	90
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	1,120	0	0	1,120	1,120	0	0	1,120	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	20	-170	-190	190	-100
	Charged:	0	0	0	0	0	0	0	0	0

8 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	133	0	0	133	100	0	33	100	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	201	0	0	201	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	233	0	0	233	175	58	117	117	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	520	0	0	520	520	130	130	390	25
	Charged:	0	0	0	0	0	0	0	0	0

9 6875 Loans for other Industries

60 Other Industries

190 Loans to Public sector and other undertakings(1)

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Loans

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	15,000	0	0	15,000	9,611	0	5,389	9,611	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12,500	0	0	12,500	7,368	0	5,132	7,368	41
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 20,58,654 0 0 20,58,654 15,87,457 37,738 5,08,935 15,49,719 25

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	6,056	0	0	6,056	4,772	108	1,392	4,665	23
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	10,385	0	0	10,385	8,030	372	2,726	7,658	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,460	0	0	6,460	4,352	274	2,383	4,078	37
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	844	0	0	844	471	50	423	421	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,039	0	0	1,039	661	47	425	614	41
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	50	0	0	50	19	1	31	19	63
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	39	0	0	39	23	2	18	21	46
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	13	0	0	13	12	0	1	12	8
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		25,915	0	0	25,915	19,369	854	7,399	18,515	29
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	3,269	0	0	3,269	1,646	256	1,880	1,389	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,607	0	0	1,607	1,607	0	0	1,607	0
		Charged:	200	0	0	200	200	0	0	200	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8,187	0	0	8,187	6,071	2,106	4,221	3,966	52
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	54,118	0	0	54,118	27,059	25,020	52,079	2,039	96
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,27,002	0	0	2,27,002	1,10,957	0	1,16,045	1,10,957	51
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits										

Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Civil										
	200 Other Pensions										
	03	Voted:	4,00,000	0	0	4,00,000	3,99,026	129	1,103	3,98,897	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	190 Assistance to Public Sector and other undertakings										
	03	Voted:	2,00,000	0	0	2,00,000	80,000	26,045	1,46,045	53,955	73
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	11,00,000	0	0	11,00,000	4,48,000	1,00,000	7,52,000	3,48,000	68
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36,270	0	0	36,270	24,180	0	12,090	24,180	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,00,000	0	0	3,00,000	0	0	3,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,50,000	0	0	1,50,000	60,000	15,000	1,05,000	45,000	70
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6,50,000	0	0	6,50,000	2,98,000	80,000	4,32,000	2,18,000	66
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,10,000	0	0	2,10,000	1,05,000	52,500	1,57,500	52,500	75
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										

Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Thermal Power Generation

190 Investment in Public Sector and other Undertakings

14	Voted:	1,53,453	0	0	1,53,453	21,509	0	1,31,944	21,509	86
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	4,97,600	0	0	4,97,600	4,78,242	0	19,358	4,78,242	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50,000	0	0	50,000	12,500	0	37,500	12,500	75
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,60,000	0	0	1,60,000	0	1,36,100	2,96,100	-1,36,100	185
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	43,400	0	0	43,400	40,628	0	2,772	40,628	6
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	81,631	0	0	81,631	59,850	6,539	28,320	53,311	35
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	72,782	0	0	72,782	36,365	0	36,417	36,365	50
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	6,419	0	0	6,419	1,319	0	5,100	1,319	79
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,50,000	0	0	1,50,000	0	0	1,50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	3,15,200	0	0	3,15,200	1,76,265	0	1,38,935	1,76,265	44
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	247	0	0	247	247	0	0	247	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190 Investment in Public Sector and Other Undertakings

09	Voted:	1,528	0	0	1,528	469	0	1,059	469	69
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,068	0	0	9,068	7,849	0	1,219	7,849	13

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	97,573	97,573	7,830	93

8 6801 Loans for Power Projects



Report on Expenditure of Grant Number 0009 Power Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

190 Loans to Public Sector and other undertakings

03	Voted:	1,02,000	0	0	1,02,000	1,02,000	0	0	1,02,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	46,96,332	0	0	46,96,332	23,57,779	4,16,570	27,55,123	19,41,209	59
	Total of Charged:	7,30,090	0	0	7,30,090	4,60,310	1,24,699	3,94,479	3,35,611	54

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	2,002	0	0	2,002	1,120	116	998	1,003	50
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	15,558	0	0	15,558	10,014	866	6,410	9,148	41
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24	0	0	24	19	3	8	16	35
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	73	6	12	68	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	46	0	0	46	37	0	9	37	20
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	66,940	0	0	66,940	51,444	0	15,496	51,444	23
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,707	0	0	1,707	1,606	142	243	1,464	14
		Charged:	316	0	0	316	157	5	163	152	52
	04	Voted:	17,393	0	0	17,393	14,902	2,208	4,699	12,694	27
		Charged:	1	0	0	1	1	0	0	1	0
	89										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	61,747	0	0	61,747	42,730	0	19,017	42,730	31
Charged:	0	0	0	0	0	0	0	0	0

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	5,078	0	0	5,078	3,255	212	2,035	3,043	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	150	0	0	150	128	6	28	122	19
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	684	83	399	601	40
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,617	0	0	1,617	1,030	123	710	907	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	282	0	0	282	192	11	100	182	36
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

001 Direction and Administration

03	Voted:	2,974	0	0	2,974	2,032	124	1,066	1,908	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	600	0	0	600	382	60	278	322	46
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	70	0	0	70	38	4	35	35	51
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	42	0	0	42	38	3	7	35	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	52	0	0	52	51	2	3	49	6
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	301	0	0	301	239	37	100	202	33
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	13	0	0	13	7	3	9	4	67
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	590	0	0	590	590	0	0	590	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40	0	0	40	40	0	0	40	1
	Charged:	0	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	667	206	214	461	32
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	6,362	0	0	6,362	4,562	0	1,800	4,562	28
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,348	0	0	1,348	1,055	0	293	1,055	22
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	1,701	0	0	1,701	1,701	0	0	1,701	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,89,062	0	0	1,89,062	1,39,306	4,215	53,971	1,35,091	29
Total of Charged:	320	0	0	320	161	5	163	157	51

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	2,016	0	0	2,016	1,624	3	395	1,621	20
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	8,121	0	0	8,121	4,936	315	3,500	4,621	43
		Charged:	20	0	0	20	12	1	8	12	40
	05	Voted:	16,141	0	0	16,141	9,559	1,004	7,585	8,555	47

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Food grain crops

01	Voted:	14,093	0	0	14,093	9,338	71	4,827	9,266	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,92,000	0	0	1,92,000	96,000	48,000	1,44,000	48,000	75
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,395	0	0	9,395	7,746	0	1,649	7,746	18
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	4,812	0	0	4,812	2,195	551	3,168	1,644	66
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,500	0	0	5,500	5,288	308	520	4,980	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,653	243	589	1,411	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,561	0	0	5,561	5,445	195	311	5,250	6
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,497	48	50	1,450	3
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	251	0	0	251	87	20	183	68	73
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	16,845	0	0	16,845	9,742	1,075	8,179	8,666	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,096	0	0	2,096	1,680	103	519	1,577	25
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	35,728	0	0	35,728	27,374	0	8,354	27,374	23
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	56,002	0	0	56,002	32,494	3,432	26,940	29,063	48
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	921	0	0	921	649	66	338	583	37
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	10,000	250	250	9,750	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,506	0	0	2,506	1,770	128	863	1,642	34
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,077	0	0	3,077	2,336	20	761	2,316	25
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	647	0	0	647	572	46	121	526	19
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	19,819	0	0	19,819	15,692	0	4,126	15,692	21
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	799	0	0	799	379	259	679	120	85
	Charged:	0	0	0	0	0	0	0	0	0

110 Crop Insurance

	89 Voted:	75,370	0	0	75,370	68,013	0	7,357	68,013	10
	Charged:	0	0	0	0	0	0	0	0	0

111 Agricultural Economics and Statistics

	01 Voted:	1,640	0	0	1,640	1,403	-51	187	1,454	11
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	2,273	0	0	2,273	1,482	100	891	1,382	39
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	36	0	0	36	21	4	19	17	52
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	195	0	0	195	181	8	21	174	11
	Charged:	0	0	0	0	0	0	0	0	0

113 Agricultural Engineering

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	25,077	0	0	25,077	18,992	1,110	7,195	17,882	29
		Charged:	0	0	0	0	0	0	0	0	0
	114 Development of Oil Seeds										
	01	Voted:	1,291	0	0	1,291	1,291	0	0	1,291	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,495	39	43	1,457	3
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	861	0	0	861	848	0	13	848	2
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	30,081	0	0	30,081	27,375	177	2,883	27,198	10
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	20,054	0	0	20,054	18,257	433	2,230	17,824	11
		Charged:	0	0	0	0	0	0	0	0	0
4	2402 Soil and Water Conservation										
	00										
	001 Direction and Administration										
	03	Voted:	1,329	0	0	1,329	807	74	597	732	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

101 Soil Survey and Testing

03	Voted:	30,747	0	0	30,747	19,825	1,566	12,488	18,259	41
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	218	0	0	218	137	6	86	131	40
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	402	0	0	402	255	82	230	172	57
	Charged:	0	0	0	0	0	0	0	0	0

102 Soil Conservation

01	Voted:	23,319	0	0	23,319	22,206	1,197	2,310	21,009	10
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	8,261	0	0	8,261	8,261	0	0	8,261	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,424	0	0	1,424	1,062	178	541	883	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,211	0	0	4,211	3,041	0	1,171	3,041	28
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	23,755	0	0	23,755	22,574	728	1,908	21,846	8
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	4,289	68	779	4,221	16
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	284	0	0	284	257	21	48	236	17
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	267	0	0	267	267	0	0	267	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,281	0	0	10,281	7,886	1,136	3,531	6,750	34
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	73	0	0	73	38	2	36	37	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,419	0	0	1,419	1,419	0	0	1,419	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	908	0	0	908	577	50	381	527	42
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	10,756	0	0	10,756	7,583	612	3,786	6,970	35
	Charged:	0	0	0	0	0	0	0	0	0
05										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	7,655	0	0	7,655	5,312	416	2,759	4,896	36
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	771	0	0	771	472	44	343	428	44
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	672	0	0	672	257	67	482	190	72
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	541	0	0	541	50	15	506	35	94
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,823	0	0	3,823	2,748	230	1,305	2,518	34
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	85	0	0	85	59	10	35	49	42
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	35	0	0	35	26	6	15	20	42
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,546	0	0	4,546	2,374	345	2,517	2,030	55
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	131	0	0	131	57	8	82	49	63
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,719	0	0	1,719	790	140	1,068	651	62

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	342	0	0	342	121	0	221	121	65
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	218	0	0	218	195	0	23	195	10
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	200	0	0	200	154	13	59	141	29
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	Voted:	2,600	0	0	2,600	1,376	161	1,386	1,214	53
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	467	0	0	467	258	17	226	241	48
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	126	0	0	126	85	6	47	79	37
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,518	0	0	1,518	1,452	2	68	1,450	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4401 Capital Outlay on Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	100	0	0	100	264	-120	-284	384	-284
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	31,535	0	0	31,535	31,845	-699	-1,009	32,544	-3
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	5	0	0	5	55	-22	-72	77	-1,608
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	3,500	0	0	3,500	4,012	-70	-583	4,083	-17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02	Voted:	11,076	0	0	11,076	8,386	0	2,690	8,386	24
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,384	0	0	7,384	5,591	0	1,793	5,591	24
	Charged:	0	0	0	0	0	0	0	0	0

8 4402 Capital Outlay on Soil and Water Conservation

00

102 Soil Conservation

01	Voted:	690	0	0	690	690	0	0	690	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	460	0	0	460	460	0	0	460	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4415 Capital Outlay on Agricultural Research and Education

80 General

277 Education

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,400	0	0	1,400	1,400	250	250	1,150	18
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

29	Voted:	3,355	0	0	3,355	2,433	0	922	2,433	27
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,213	0	0	2,213	1,691	0	522	1,691	24
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	77	0	0	77	77	0	0	77	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,07,999	0	0	8,07,999	5,90,489	64,497	2,82,006	5,25,992	35
Total of Charged:		20	0	0	20	13	1	8	12	40

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	6,090	0	0	6,090	6,090	0	0	6,090	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,060	0	0	4,060	4,060	0	0	4,060	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	81	0	0	81	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	12,469	0	0	12,469	8,072	610	5,007	7,462	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		68,610	0	0	68,610	64,213	610	5,007	63,603	7

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	15,300	0	0	15,300	7,474	0	7,826	7,474	51
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	10,182	0	10,118	10,182	50
		Charged:	0	0	0	0	0	0	0	0	0
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	1,84,399	0	0	1,84,399	1,09,257	0	75,142	1,09,257	41
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,172	91	419	1,081	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,450	0	0	6,450	0	0	6,450	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,20,509	0	0	1,20,509	70,415	0	50,095	70,415	42

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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4 2515 Other Rural Development Programmes

00

001 Direction and Administration

03	Voted:	3,169	0	0	3,169	2,021	165	1,313	1,856	41
	Charged:	10	0	0	10	5	0	5	5	53
04	Voted:	2,278	0	0	2,278	1,301	152	1,129	1,149	50
	Charged:	0	0	0	0	0	0	0	0	0

003 Training

03	Voted:	8,109	0	0	8,109	6,027	283	2,365	5,745	29
	Charged:	0	0	0	0	0	0	0	0	0

102 Community Development

03	Voted:	1,05,325	0	0	1,05,325	64,501	6,571	47,395	57,929	45
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,519	0	0	1,519	964	56	611	908	40
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6,337	0	0	6,337	564	0	5,773	564	91
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	24,520	0	0	24,520	13,745	1,600	12,375	12,145	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	986	28	42	959	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	71	0	0	71	50	3	24	47	34
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	62,416	0	0	62,416	47,866	1,907	16,457	45,959	26
	Charged:	8	0	0	8	8	0	0	8	0
04	Voted:	503	0	0	503	275	0	228	275	45
	Charged:	0	0	0	0	0	0	0	0	0

5 3054 Roads and Bridges

04 District and Other Roads (2)

105 Maintenance and Repairs

03	Voted:	15,268	0	0	15,268	3,817	0	11,451	3,817	75
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	1,000	31	31	969	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

03 Rural Housing

800 Other Expenditure

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	4,50,754	0	0	4,50,754	4,11,244	55,775	95,285	3,55,468	21
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	66,388	0	0	66,388	5,507	0	60,881	5,507	92
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,00,502	0	0	3,00,502	2,56,896	19,917	63,523	2,36,979	21
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
8	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	5,249	0	0	5,249	-1,640	0	6,889	-1,640	131
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	5,11,200	0	0	5,11,200	3,31,764	0	1,79,436	3,31,764	35
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,45,500	0	0	1,45,500	71,169	0	74,331	71,169	51
		Charged:	0	0	0	0	0	0	0	0	0
	103 Rural Development										
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05										



Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	18	0	0	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	18	0	0	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,52,000	0	0	2,52,000	83,500	71,250	2,39,750	12,250	95
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	7	0	-7	7	-100
		Charged:	0	0	0	0	0	0	0	0	0

9 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

	02	Voted:	3,58,089	0	0	3,58,089	2,27,945	0	1,30,144	2,27,945	36
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,38,726	0	0	2,38,726	1,35,793	38,297	1,41,230	97,496	59
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 29,09,201 0 0 29,09,201 18,64,620 1,96,624 12,41,205 16,67,996 43

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		18	0	0	18	12	0	5	12	30

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	30,260	0	0	30,260	17,522	2,406	15,144	15,116	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	64	0	0	64	42	2	25	40	38
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,828	0	0	3,828	2,391	188	1,626	2,203	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	1,332	0	668	1,332	33
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	364	0	0	364	364	0	0	364	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	49	0	0	49	18	1	32	17	65
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,092	0	0	1,092	1,092	3	3	1,090	0
		Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	104 Sports and Games										
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	165	0	0	165	0	0	165	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,351	0	0	1,351	917	85	519	832	38
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchayati Raj										
	01	Voted:	1,20,179	0	0	1,20,179	83,146	16,770	53,804	66,376	45
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,805	0	0	6,805	4,428	375	2,752	4,053	40

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	862	0	0	862	625	34	271	591	31
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	3,14,225	0	0	3,14,225	1,78,264	20,879	1,56,840	1,57,385	50
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	405	0	0	405	229	32	208	197	51
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	8,515	0	0	8,515	8,515	0	0	8,515	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	80,120	0	0	80,120	42,830	0	37,290	42,830	47
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

	05 Voted:	1,13,205	0	0	1,13,205	1,13,205	0	0	1,13,205	0
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

	05 Voted:	1,13,205	0	0	1,13,205	1,13,205	0	0	1,13,205	0
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

	05 Voted:	5,28,290	0	0	5,28,290	5,28,290	0	0	5,28,290	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

04	Voted:	2,316	0	0	2,316	1,487	112	941	1,375	41
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	210	0	0	210	136	11	86	125	41
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,274	0	0	1,274	853	55	475	798	37
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	547	0	0	547	429	25	142	405	26
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	62,000	0	0	62,000	46,013	2,777	18,765	43,236	30
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,100	0	0	5,100	4,351	94	843	4,257	17
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

	03 Voted:	24,360	0	0	24,360	12,203	3,642	15,799	8,561	65
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

101 Panchayati Raj

	01 Voted:	14,636	0	0	14,636	14,636	0	0	14,636	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	3,800	0	0	3,800	2,403	319	1,716	2,084	45
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	9,757	0	0	9,757	9,757	0	0	9,757	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	14,58,764	0	0	14,58,764	11,98,361	47,808	3,08,212	11,50,552	21
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,32,453	0	0	1,32,453	86,327	6,929	53,054	79,399	40
		Charged:	14	0	0	14	14	0	0	14	0
	101 Veterinary Services and Animal Health										
	02	Voted:	12,516	0	0	12,516	9,835	2,226	4,907	7,608	39
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,250	0	0	2,250	359	13	1,904	346	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	428	21	144	406	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,217	0	0	2,217	1,194	170	1,193	1,024	54
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	298	0	0	298	207	18	108	189	36
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	152	0	0	152	57	19	114	38	75
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	640	227	2,586	414	86
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,215	0	0	8,215	6,445	1,451	3,221	4,994	39
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

01	Voted:	807	0	0	807	807	0	0	807	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	54	0	0	54	43	9	20	34	37
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	121	0	0	121	121	0	0	121	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	382	78	496	304	62
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	4,474	0	0	4,474	4,474	0	0	4,474	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,600	0	0	1,600	1,141	98	557	1,043	35
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	250	0	0	250	210	8	48	202	19
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	25	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	232	0	32	232	12
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	1,100	6	126	1,094	10
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,103	0	0	2,103	0	0	2,103	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	75,000	0	0	75,000	49,767	6,831	32,064	42,936	43
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	34	0	0	34	34	34	34	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,188	0	0	1,188	1,188	0	0	1,188	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	07	Voted:	3,510	0	0	3,510	3,014	33	529	2,981	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	77	0	0	77	60	1	18	59	23
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

104 Sheep and Wool Development

03	Voted:	115	0	0	115	51	20	85	30	74
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32	0	0	32	21	0	11	21	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	345	0	0	345	331	9	23	322	7
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

03	Voted:	6,598	0	0	6,598	3,423	490	3,665	2,933	56
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	265	60	95	205	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	51	0	0	51	51	0	0	50	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Fodder and Feed Development

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

113 Administrative Investigation and Statistics

01	Voted:	676	0	0	676	676	0	0	676	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	395	0	0	395	395	34	34	361	9

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

800 Other expenditure

06	Voted:	7,516	0	0	7,516	4,963	915	3,468	4,048	46
	Charged:	0	0	0	0	0	0	0	0	0

3 4403 Capital Outlay on Animal Husbandry

00

101 Veterinary Services and Animal Health

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,000	0	0	5,000	4,439	553	1,114	3,886	22
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	83	3	20	80	20
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	450	0	0	450	225	225	450	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	967	0	0	967	967	122	122	845	13
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	130	0	0	130	130	0	0	130	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	04	Voted:	185	0	0	185	185	0	0	185	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	165	0	0	165	165	0	0	165	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Sheep and Wool Development											
	03	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Other Live Stock Development											
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	04	Voted:	12,000	0	0	12,000	10,620	3,830	5,210	6,790	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			2,97,756	0	0	2,97,756	2,04,632	24,459	1,17,582	1,80,173	39

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		14	0	0	14	14	0	0	14	0

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,602	0	0	3,602	2,017	241	1,826	1,775	51
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	976	92	180	884	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	4,177	899	2,722	3,278	45
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	462	46	83	417	17
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	113	0	0	113	57	0	56	57	50
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5,971	0	0	5,971	5,544	0	427	5,544	7
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Dairy Development



Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
2	4404 102 Dairy Development Projects									
	03 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
3	6404 Loans for Dairy Development 00 190 Loans to Public Sector and other undertakings									
	05 Voted:	6,000	0	0	6,000	4,000	0	2,000	4,000	33
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	26,813	0	0	26,813	20,796	1,278	7,295	19,518	27
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	2,269	0	0	2,269	1,693	90	666	1,603	29
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	16,800	0	0	16,800	16,800	0	0	16,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	3	3	997	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	11,236	0	0	11,236	11,193	0	44	11,193	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	1	0	1	1	42
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	828	0	0	828	735	20	112	716	14
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	9,545	0	0	9,545	7,050	409	2,904	6,642	30
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	298	0	0	298	220	8	86	212	29
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	54	0	7	53	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	4	0	0	3	9
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		45,153	0	0	45,153	41,859	529	3,823	41,330	8
Total of Charged:		10	0	0	10	10	0	0	10	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,800	0	0	1,800	1,800	0	0	1,800	
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	27,237	0	0	27,237	19,464	1,156	8,929	18,308	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	551	0	0	551	470	11	92	460	17
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,237	0	0	3,237	2,588	103	752	2,485	23
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	570	0	0	570	482	14	103	468	18
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	25	0	0	25	13	0	13	13	50
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to credit co-operatives										
	10	Voted:	50,000	0	0	50,000	20,000	0	30,000	20,000	60
		Charged:	0	0	0	0	0	0	0	0	0
	108 Assistance to other co-operatives										
	01	Voted:	3,000	0	0	3,000	2,335	0	665	2,335	22
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,500	0	0	2,500	1,667	417	1,250	1,250	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,000	0	0	2,000	72	0	1,928	72	96
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	17,500	0	0	17,500	17,127	0	373	17,127	2
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,894	0	0	1,894	1,422	50	521	1,372	28
		Charged:	0	0	0	0	0	0	0	0	0
4	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	01										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	28	0	4,972	28	99
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	2	0	9,998	2	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,239	-118	143	1,357	10
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										
	00										
	108 Loans from National Co-operative Development corporation										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,495	0	0	2,495	2,495	0	0	2,495	0
6	6425 Loans for Co-operation										
	00										
	800 Other Loans										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	1,29,265	0	0	1,29,265	70,159	1,633	60,739	68,526	47
Total of Charged:	4,295	0	0	4,295	4,295	0	0	4,295	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	98	0	0	98	98	0	0	98	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,058	0	0	1,058	577	94	576	482	54
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	40	0	0	40	23	1	18	22	44
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,313	0	0	3,313	2,815	95	593	2,720	18
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	-4	0	4	-4	-100	
		Charged:	12,412	0	0	12,412	7,493	435	5,354	7,058	43
	103 Staff Selection Commission (1)										
	03	Voted:	13,358	0	0	13,358	7,975	1,201	6,583	6,775	49
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	102	0	0	102	102	0	0	102	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	52	0	0	52	52	0	0	52	0
Total of Voted:	13,958	0	0	13,958	8,571	1,201	6,588	7,371	47
Total of Charged:	12,566	0	0	12,566	7,647	435	5,354	7,212	43

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	62	0	0	62	44	0	18	44	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,035	0	0	2,035	956	5	1,084	951	53
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	50	0	20	50	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	45,236	0	0	45,236	27,202	2,920	20,954	24,281	46
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	351	0	0	351	304	24	70	281	20
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	9,350	0	0	9,350	5,657	549	4,242	5,108	45

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Civil Supplies Scheme

03	Voted:	3,04,748	0	0	3,04,748	3,04,748	0	0	3,04,748	0
	Charged:	0	0	0	0	0	0	0	0	0

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

03	Voted:	6,628	0	0	6,628	3,949	386	3,065	3,563	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

01	Voted:	5,335	0	0	5,335	5,335	0	0	5,335	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

05	Voted:	100	0	0	100	100	0	0	100	0
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Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
7	4408 Capital Outlay on Food Storage and Warehousing									
	01 Food									
	101 Procurement and Supply									
	01	Voted:	0	0	0	-56,478	0	56,478	-56,478	-100
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	21,79,125	0	0	21,79,125	42,768	45,414	21,33,711	2
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04	Voted:	21,840	0	0	21,840	20,221	1,042	20,798	5
		Charged:	1	0	0	1	0	0	1	0
8	6408 Loans for Food Storage and Warehousing									
	01 Food									
	190 Loans to public sector and other undertakings									
	01	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		25,74,880	0	0	25,74,880	24,88,567	46,075	24,42,492	5
	Total of Charged:		7	0	0	7	7	0	7	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	6	0	4	6	42
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	7,956	0	0	7,956	5,662	281	2,575	5,381	32
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	343	0	0	343	283	19	79	264	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	395	22	127	373	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	999	0	0	999	788	84	295	704	30
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	855	0	0	855	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	149	0	0	149	121	4	32	118	21
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	544	45	301	499	38
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	895	61	166	834	17
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	250	0	0	250	247	14	17	233	7
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,500	1,398	0	102	1,398	7
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	0	0	3,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	150	0	0	150	150	0	0	150	0



Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	1,060	0	0	1,060	538	106	628	432	59
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	90	0	0	90	86	2	6	84	7
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	7	0	43	7	86
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	2,143	0	0	2,143	1,610	27	560	1,584	26
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	209	0	0	209	209	18	18	191	8
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	200	0	0	200	100	0	100	100	50
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	184	0	0	184	184	0	0	184	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	03 Sports and Youth Services										
	102 Sports Stadia										
	03	Voted:	294	0	0	294	294	0	0	294	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	470	0	0	470	0	0	470	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	269	0	0	269	21	0	248	21	92
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	37	0	0	37	0	0	37	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	519	0	0	519	219	0	300	219	58
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	356	0	0	356	356	0	0	356	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	600	0	0	600	600	0	0	600	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	30,019	0	0	30,019	30,019	0	0	30,019	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	11,672	0	0	11,672	9,905	484	2,251	9,421	19
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	2,039	0	0	2,039	1,316	0	723	1,316	35
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	400	0	0	400	372	0	28	372	7
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	2,500	0	0	2,500	573	0	1,927	573	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	44	Voted:	150	0	0	150	43	0	107	43	71
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	221	0	0	221	221	0	0	221	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	781	0	0	781	292	0	490	292	63
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	99	0	0	99	0	0	99	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	127	0	0	127	127	0	0	127	0
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	2,000	0	0	2,000	1,585	0	415	1,585	21
	Charged:	0	0	0	0	0	0	0	0	0
	91 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	95,717	0	0	95,717	78,233	1,166	18,650	77,067	19
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	2,342	0	0	2,342	960	104	1,487	856	63
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	1,071	0	0	1,071	498	29	602	469	56
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	25,701	0	0	25,701	14,636	1,410	12,475	13,227	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000	1,416	50	633	1,367	32
		Charged:	0	0	0	0	0	0	0	0	0
2	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	0	0	0	0	-55	0	55	-55	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		31,115	0	0	31,115	17,455	1,593	15,253	15,862	49
	Total of Charged:		2	0	0	2	2	0	0	2	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,879	0	0	4,879	3,295	268	1,852	3,027	38
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	2,046	0	0	2,046	1,167	121	1,001	1,045	49
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,200	0	0	1,200	750	0	450	750	38
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	004 Research										
	03	Voted:	1,200	0	0	1,200	740	0	460	740	38
		Charged:	0	0	0	0	0	0	0	0	0
5	4860 Capital Outlay on Consumer Industries										
	Sugar										

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Investment in Public Sector and other Undertakings

03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 6860 Loans for Consumer Industries

04 Sugar

101 Loans to Co-operative Sugar Mills

03	Voted:	90,000	0	0	90,000	0	0	90,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	450	0	0	450	0	0	450	0	100



Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,56,776	0	0	1,56,776	60,452	390	96,713	60,062	62
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	4,559	0	0	4,559	3,498	161	1,222	3,337	27
		Charged:	0	0	0	0	0	0	0	0	0
	101 Jails										
	03	Voted:	1,23,956	0	0	1,23,956	78,011	7,234	53,179	70,777	43
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	812	0	0	812	798	109	123	689	15
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	523	0	0	523	324	37	237	286	45
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	1,905	0	95	1,905	5
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
800 Other Expenditure										
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	75	0	0	75
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	39,285	0	0	39,285	39,285	6,606	6,606	32,679
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	14,000	0	0	14,000	11,600	5,000	7,400	6,600
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	12	0	0	12	12	0	0	12
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	6	6	2,494
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	16									

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	25	25	25	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	15	0	0	15	15	0	0	15	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,03,738	0	0	2,03,738	1,54,024	19,179	68,892	1,34,845	34
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	5,707	0	0	5,707	3,891	276	2,092	3,615	37
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	44,453	0	0	44,453	6,066	5,792	44,179	274	99
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	951	0	49	951	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52,269	0	0	52,269	32,058	2,661	22,871	29,398	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	62,031	0	0	62,031	39,780	2,817	25,068	36,963	40
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	3,85,652	0	0	3,85,652	2,39,042	19,147	1,65,757	2,19,895	43
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	10,492	0	0	10,492	6,253	479	4,719	5,774	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	8,689	0	0	8,689	5,487	432	3,634	5,055	42
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	16,357	0	0	16,357	5,696	2,377	13,039	3,319	80
		Charged:	0	0	0	0	0	0	0	0	0
108 State Headquarters Police											
	03	Voted:	13,332	0	0	13,332	7,376	424	6,379	6,952	48
		Charged:	0	0	0	0	0	0	0	0	0
109 District Police											
	03	Voted:	21,58,025	0	0	21,58,025	12,58,778	1,17,881	10,17,128	11,40,897	47
		Charged:	300	0	0	300	277	0	23	277	8
	04	Voted:	49,597	0	0	49,597	31,039	2,635	21,193	28,404	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83,657	0	0	83,657	50,318	4,397	37,735	45,922	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	234	0	0	234	214	3	24	211	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,482	0	0	19,482	13,638	1,388	7,232	12,250	37
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	139	0	0	139	81	13	71	67	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	169	0	0	169	165	4	8	161	5

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,000	0	0	1,000	989	0	11	989	1
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	28,121	0	0	28,121	16,278	2,473	14,316	13,805	51
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	3,579	0	0	3,579	2,410	215	1,384	2,196	39
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	1,000	0	0	1,000	887	31	144	856	14
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	600	0	0	600	581	25	45	555	7
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	308	0	0	308	261	2	48	259	16
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	988	0	0	988	883	9	114	874	12
	Charged:	0	0	0	0	0	0	0	0	0

110 Village Police



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	60,414	0	0	60,414	50,670	1,510	11,254	49,160	19
		Charged:	0	0	0	0	0	0	0	0	0
	111 Railway Police										
	03	Voted:	62,066	0	0	62,066	38,237	3,494	27,322	34,743	44
		Charged:	0	0	0	0	0	0	0	0	0
	113 Welfare of Police Personnel										
	03	Voted:	350	0	0	350	246	23	127	223	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,862	0	0	7,862	4,993	371	3,241	4,622	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	23	0	47	23	67
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	30	0	0	30	28	4	6	24	21
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	283	23	140	260	35
		Charged:	0	0	0	0	0	0	0	0	0
	114 Wireless and Computers										
	03	Voted:	31,105	0	0	31,105	23,235	1,016	8,886	22,219	29
		Charged:	0	0	0	0	0	0	0	0	0
	115 Modernisation of Police Force										
	03	Voted:	12,995	0	0	12,995	9,905	381	3,472	9,524	27

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

116 Forensic Science

01	Voted:	230	0	0	230	230	0	0	230	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,313	0	0	5,313	3,147	344	2,510	2,803	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,220	0	0	1,220	1,153	27	94	1,126	8
	Charged:	0	0	0	0	0	0	0	0	0

117 Internal Security

03	Voted:	104	0	0	104	101	0	3	101	3
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	2,549	0	0	2,549	2,549	0	0	2,549	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,249	0	0	5,249	4,187	141	1,203	4,046	23
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30,300	0	0	30,300	30,300	0	0	30,300	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	709	49	339	661	34
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	155	0	0	155	155	0	0	155	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	133	0	0	133	133	0	0	133	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

105 Special Commission of Enquiry

	03 Voted:	260	0	0	260	254	1	6	254	2
	Charged:	0	0	0	0	0	0	0	0	0

108 Fire Protection and Control

	03 Voted:	71,575	0	0	71,575	43,321	4,058	32,312	39,263	45
	Charged:	100	0	0	100	100	0	0	100	0

800 Other expenditure

	03 Voted:	14,116	0	0	14,116	12,515	273	1,874	12,242	13
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	965	0	0	965	625	30	370	595	38
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	3,000	0	0	3,000	1,565	240	1,675	1,325	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	286	0	14	286	5
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	779	0	21	779	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	92	8	16	84	16
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	8,124	0	0	8,124	5,453	332	3,003	5,121	37
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	2,022	0	0	2,022	1,505	72	589	1,433	29
		Charged:	0	0	0	0	0	0	0	0	0
7	4055 Capital Outlay on Police										
	00										
	207 State Police										
	01	Voted:	7,991	0	0	7,991	7,991	0	0	7,991	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,264	43	279	1,221	19
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	85,000	0	0	85,000	53,873	24,321	55,447	29,553	65
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	43	43	857	5

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	521	0	0	521	521	0	0	521	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	39,000	0	0	39,000	39,000	0	0	39,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,600	0	0	5,600	5,593	0	7	5,593	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	328	0	0	328	328	95	95	233	29
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	9,000	0	0	9,000	8,437	3,000	3,563	5,437	40
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	292	0	0	292	288	4	8	284	3
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	6,347	0	0	6,347	6,347	0	0	6,347	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,956	0	0	4,956	4,956	0	0	4,956	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

210 Research Education and Training

03	Voted:	520	0	0	520	519	5	7	513	1
	Charged:	0	0	0	0	0	0	0	0	0

211 Police Housing

04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,00,000	0	0	1,00,000	87,262	55,537	68,275	31,725	68
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15,000	0	0	15,000	14,990	9,427	9,437	5,563	63
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	30,000	0	0	30,000	24,046	11,829	17,784	12,216	59
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	25,000	0	0	25,000	20,122	16,645	21,523	3,477	86
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	6,570	0	0	6,570	6,570	0	0	6,570	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	1,588	0	0	1,588	1,588	0	0	1,588	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	190	0	0	190	190	0	0	190	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25,000	0	0	25,000	24,627	56	429	24,571	2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	4,915	0	0	4,915	4,915	229	229	4,686	5
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	735	0	0	735	735	0	0	735	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10,000	0	0	10,000	9,810	726	916	9,084	9
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:									



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		10	0	0	10	10	0	0	10	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	18	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	48	0	0	48	48	0	0	48	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	4,470	0	0	4,470	2,828	0	1,642	2,828	37
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	37,16,599	0	0	37,16,599	23,48,990	2,97,838	16,65,447	20,51,152	45
	Total of Charged:	400	0	0	400	377	0	23	377	6

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	510	0	0	510	293	34	252	259	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,231	0	0	2,231	1,433	106	904	1,326	41
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,741	0	0	2,741	1,726	141	1,156	1,585	42
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	19,163	0	0	19,163	12,221	1,031	7,974	11,189	42
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	314	0	0	314	237	9	87	228	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	3,000	0	0	3,000	1,972	153	1,182	1,818	39
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	16,000	0	0	16,000	9,423	1,057	7,634	8,366	48
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	092 Other Offices										
	03	Voted:	105	0	0	105	79	4	30	75	29
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	109	0	0	109	85	4	28	81	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	35	1	9	34	20
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	20	0	0	20	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	289	0	11	289	4
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	630	0	0	630	630	0	0	630	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		39,789	0	0	39,789	25,094	2,260	16,954	22,834	43
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	-100	
		Charged:	1,709	0	0	1,709	1,015	96	791	918	46
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	47	0	0	47	23	3	27	20	58
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	82	5	23	77	23
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	616	0	0	616	434	27	209	406	34
	104 Sumptuary Allowances										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	2	1	7	1	89
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	5	0	3	5	35
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	170	0	0	170	95	8	83	87	49
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	15	0	0	15	10	1	6	9	40
	108 Tour Expenses										
	03	Voted:	0	0	0	0	-4	0	4	-4	-100
		Charged:	26	0	0	26	21	0	6	20	23
	800 Other Expenditure										
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	2	0	1	2	17
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	0	0	2	0	87
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	50	0	0	50	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	-4	0	4	-4	-100
	Total of Charged:		2,754	0	0	2,754	1,738	142	1,158	1,596	42

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	3	0	7	3	67
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	250	0	0	250	145	25	130	120	52
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	586	0	0	586	374	28	240	346	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	50	0	100	50	67
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	996	0	0	996	572	53	477	519	48
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	95	0	0	95	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	39,847	0	0	39,847	25,147	2,715	17,415	22,432	44
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	12,453	0	0	12,453	7,012	72	5,513	6,940	44
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	4,81,277	0	0	4,81,277	2,33,632	28,146	2,75,790	2,05,487	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,065	0	0	1,065	597	53	521	544	49
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	1,995	0	0	1,995	1,365	146	776	1,219	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,18,001	0	0	1,18,001	1,09,963	0	8,039	1,09,963	7
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,500	0	0	11,500	5,719	0	5,781	5,719	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	6,817	0	5,183	6,817	43
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	2,273	619	2,345	1,655	59
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,500	0	0	12,500	6,460	108	6,147	6,353	49
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	100	100	112	47
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	700	0	0	700	600	0	100	600	14
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	2,500	0	500	2,500	17
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	700	0	0	700	700	0	0	700
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	300	0	0	300	300	0	0	300
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	3,250	0	0	3,250	3,250	0	0	3,250
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	20	0	0	20	20	0	0	20
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	20	0	0	20	20	0	0	20

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	5	0	5	5	48
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	20	0	0	20	10	6	16	4	82
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	2,000	0	0	2,000	984	493	1,509	491	75
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	2,510	0	0	2,510	2,345	3	169	2,341	7
		Charged:	0	0	0	0	0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,600	15	15	1,585	1
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	1,600	0	0	1,600	1,444	13	169	1,431	11

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	42	Voted:	2,300	0	0	2,300	2,300	39	39	2,261	2
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	2,712	0	0	2,712	2,712	251	251	2,461	9
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,910	0	0	1,910	1,905	0	5	1,905	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	11,000	0	0	11,000	10,993	0	7	10,993	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	53	Voted:	1,200	0	0	1,200	1,195	0	5	1,195	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	700	0	0	700	700	38	38	662	5
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	5,300	0	0	5,300	1,800	0	3,500	1,800	66
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	800	0	0	800	800	800	800	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	64	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	65	Voted:	2,400	0	0	2,400	2,400	97	97	2,303	4
		Charged:	0	0	0	0	0	0	0	0	
	66	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	67	Voted:	2,000	0	0	2,000	1,588	0	412	1,588	21
		Charged:	0	0	0	0	0	0	0	0	
	68	Voted:	2,000	0	0	2,000	1,306	0	694	1,306	35
		Charged:	0	0	0	0	0	0	0	0	
	69	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	
	70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	
	71	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	72	Voted:	3,000	0	0	3,000	2,667	22	355	2,645	12
		Charged:	0	0	0	0	0	0	0	0	
	73	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	74	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	75	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	347	0	0	347	347	0	0	347	0
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	9,200	0	0	9,200	4,638	0	4,562	4,638	50
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,300	0	0	1,300	500	0	800	500	62
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	324	23	399	301	57
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	600	200	200	400	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,21,280	0	0	1,21,280	1,14,152	210	7,338	1,13,942	6
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 9,14,549 0 0 9,14,549 5,97,623 34,167 3,51,094 5,63,456 38

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	7,998	0	0	7,998	5,449	315	2,864	5,134	36
		Charged:	20	0	0	20	12	0	8	12	41
	110 Hospital and Dispensaries										
	04	Voted:	3,96,014	0	0	3,96,014	2,72,062	22,406	1,46,358	2,49,656	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	642	27	124	615	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	12,000	0	0	12,000	8,654	1,270	4,616	7,384	38
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	2,594	0	0	2,594	2,215	0	378	2,215	15
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

03	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,000	0	0	3,000	1,440	264	1,824	1,176	61
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,82,054	0	0	4,82,054	2,86,768	28,198	2,23,484	2,58,570	46
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	29,349	0	0	29,349	29,349	9,228	9,228	20,121	31
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	499	1	2	498	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	06	Voted:	25,000	0	0	25,000	10,000	10,000	25,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	110 Hospital and Dispensaries										
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	350	0	0	350	310	0	40	310	11
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	100	0	0	100	57	0	43	57	43
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	34	11	27	23	54
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	10,000	0	0	10,000	9,618	51	433	9,567	4
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	1,066	139	173	927	16
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	12,846	385	539	12,461	4
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	2,000	0	0	2,000	1,802	0	198	1,802	10
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	134	0	1,066	134	89
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,350	0	0	1,350	1,350	200	200	1,150	15
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	300	0	0	300	300	0	0	300	0



Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

04	Voted:	3,000	0	0	3,000	699	430	2,731	269	91
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,500	0	0	2,500	1,961	94	633	1,867	25
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	500	108	108	392	22
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	-131	23	1,655	-155	110
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,500	0	0	4,500	2,231	0	2,269	2,231	50
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	550	0	0	550	550	19	19	531	3
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	10,000	0	0	10,000	9,356	405	1,049	8,951	10
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	50	0	0	50	37	0	13	37	27
	Charged:	0	0	0	0	0	0	0	0	0

110 Hospitals and Dispensaries

03	Voted:	2,500	0	0	2,500	2,575	0	-75	2,575	-3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	2,500	0	0	2,500	1,674	0	826	1,674	33
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,100	0	0	1,100	1,100	200	200	900	18
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	8,000	0	0	8,000	12	0	7,988	12	100
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	2,500	0	0	2,500	2,125	257	631	1,869	25
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	44,792	0	0	44,792	44,792	0	0	44,792	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	10,95,620	0	0	10,95,620	7,28,807	74,031	4,40,844	6,54,776	40
	Total of Charged:	20	0	0	20	12	0	8	12	41

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	7,398	0	0	7,398	5,081	365	2,681	4,717	36
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,021	0	0	2,021	1,122	155	1,054	967	52
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21,024	0	0	21,024	15,556	1,245	6,714	14,310	32
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	729	0	0	729	558	36	206	523	28
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	411	0	0	411	137	7	281	130	68
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	941	0	0	941	633	79	387	554	41
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	66,184	0	0	66,184	47,896	4,450	22,738	43,446	34
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,414	0	0	6,414	4,522	603	2,495	3,919	39
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	24,503	0	0	24,503	24,503	0	0	24,503	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	6,223	0	0	6,223	3,157	344	3,409	2,814	55
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,574	0	0	11,574	7,651	512	4,435	7,139	38
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,325	0	0	20,325	16,956	0	3,369	16,956	17
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

01	Voted:	3,032	0	0	3,032	3,032	0	0	3,032	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,766	0	0	3,766	2,308	206	1,663	2,103	44
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59	0	0	59	47	0	12	47	20

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,021	0	0	2,021	1,540	0	481	1,540	24
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	60	56	56	4	93
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	829	0	171	829	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	635	0	0	635	635	0	0	635	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,85,202	0	0	1,85,202	1,43,107	8,057	50,152	1,35,050	27
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

102 Homeopathy

03	Voted:	714	0	0	714	397	8	324	389	45
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,931	0	0	5,931	3,421	358	2,868	3,063	48
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

102 Homeopathy

03	Voted:	36,183	0	0	36,183	20,734	2,590	18,039	18,144	50
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

102 Homeopathy

01	Voted:	8,864	0	0	8,864	8,864	0	0	8,864	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,177	0	0	7,177	4,279	419	3,317	3,860	46
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,043	0	0	8,043	7,080	0	963	7,080	12
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	1,500	0	0	1,500	800	0	700	800	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	75	0	0	75	63	0	12	63	16
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,650	0	0	1,650	919	343	1,073	577	65
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	3	0	17	3	83
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35	0	0	35	0	0	35	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Homeopathy

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		70,914	0	0	70,914	47,281	3,717	27,350	43,564	39
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	7,659	0	0	7,659	5,038	351	2,971	4,687	39
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,084	0	0	5,084	4,096	141	1,128	3,956	22
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	3,281	0	0	3,281	2,228	127	1,179	2,102	36
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,181	0	0	2,181	2,054	67	194	1,987	9
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,15,338	0	0	1,15,338	88,905	5,680	32,112	83,225	28
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	75,941	0	0	75,941	53,982	2,073	24,032	51,908	32
		Charged:	20	0	0	20	17	0	3	17	16
	102 Urban Family Welfare Services										
	01	Voted:	5,862	0	0	5,862	4,063	249	2,048	3,814	35
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,744	0	0	3,744	2,789	192	1,146	2,598	31
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	33,686	0	0	33,686	25,158	1,280	9,808	23,878	29
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	22,592	0	0	22,592	21,060	164	1,696	20,896	8
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	575	0	0	575	491	37	122	453	21
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	7,747	0	0	7,747	5,374	399	2,772	4,975	36
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,208	0	0	5,208	4,289	85	1,004	4,204	19
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	5,23,620	0	0	5,23,620	4,70,482	0	53,138	4,70,482	10
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	33,000	0	0	33,000	26,104	3,408	10,304	22,696	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	20	20	7,480	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,52,090	0	0	2,52,090	2,52,090	0	0	2,52,090	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	420	0	0	420	0	0	420	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,60,141	0	0	4,60,141	2,75,462	0	1,84,679	2,75,462	40
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	40,000	0	0	40,000	28,690	0	11,310	28,690	28
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	40,853	0	0	40,853	40,853	0	0	40,853	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,220	0	0	3,220	3,220	0	0	3,220	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4211 Capital Outlay On Family Welfare										
	00										
	103 Maternity and Child Health										
	02	Voted:	29,959	0	0	29,959	24,705	0	5,254	24,705	18
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	21,472	0	0	21,472	10,890	10,890	21,472	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	91,084	0	0	91,084	83,799	0	7,285	83,799	8
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	860	0	0	860	860	0	0	860	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	62,406	0	0	62,406	52,692	0	9,713	52,692	16
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		18,60,568	0	0	18,60,568	15,01,923	25,163	3,83,808	14,76,760	21
	Total of Charged:		45	0	0	45	42	0	3	42	7

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,902	0	0	1,902	1,364	95	633	1,269	33
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	16,228	0	0	16,228	9,446	1,104	7,885	8,342	49
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,441	0	0	1,441	922	60	578	862	40
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	83,880	0	0	83,880	61,627	3,124	25,377	58,503	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,321	0	0	3,321	2,674	335	982	2,339	30
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	224	0	0	224	224	0	0	224	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	334	0	0	334	334	0	0	334	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	704	0	0	704	523	46	228	477	32
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	928	0	0	928	885	11	53	874	6
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

03	Voted:	22	0	0	22	10	3	15	7	67
	Charged:	0	0	0	0	0	0	0	0	0

107 Public Health Laboratories

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,554	0	0	1,554	759	0	795	759	51
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Programmes

03	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	9,354	1,346	11,992	8,008	60
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,30,855	0	0	1,30,855	88,441	6,124	48,538	82,317	37
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	3,467	0	0	3,467	2,320	195	1,342	2,125	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	-202	174	6,376	-376	106
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	649	0	0	649	350	9	308	341	47
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	8,027	0	0	8,027	4,816	64	3,275	4,751	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,600	0	0	1,600	1,475	145	270	1,330	17
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	60	0	0	60	58	0	2	58	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	590	0	0	590	410	0	180	410	31
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	17,000	0	0	17,000	12,677	1,225	5,547	11,453	33
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	55	0	55	55	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	165	0	165	165	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	22,500	0	0	22,500	19,618	1,085	3,967	18,533	18
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	1,700	0	0	1,700	1,200	0	500	1,200	29
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Sewerage Services

02	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	22,500	0	0	22,500	15,671	1,781	8,610	13,890	38
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	145	0	0	145	145	0	0	145	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,63,151	0	0	1,63,151	1,33,036	579	30,694	1,32,457	19
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,07,637	0	0	1,07,637	1,05,390	0	2,248	1,05,390	2
	Charged:	0	0	0	0	0	0	0	0	0

6 2217 Urban Development

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

192 Assistance to Other Non-Government Institutions

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	22,500	0	0	22,500	21,020	2,634	4,114	18,386	18
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

051 Construction

04	Voted:	18,500	0	0	18,500	16,454	210	2,256	16,244	12
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

051 Construction

01	Voted:	3,72,400	0	0	3,72,400	1,63,979	13,475	2,21,896	1,50,504	60
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Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	24,500	0	0	24,500	20,958	6,343	9,885	14,615	40
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,74,400	0	0	2,74,400	1,16,865	8,575	1,66,110	1,08,290	61
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

	01 Voted:	1,05,699	0	0	1,05,699	82,689	0	23,010	82,689	22
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,39,103	0	0	1,39,103	1,05,582	11,025	44,546	94,557	32
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

	01 Voted:	1,20,941	0	0	1,20,941	97,931	0	23,010	97,931	19
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,53,504	0	0	1,53,504	1,24,448	12,244	41,300	1,12,204	27
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

	01 Voted:	55,803	0	0	55,803	55,803	0	0	55,803	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	48,061	0	0	48,061	48,061	0	0	48,061	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	525	0	0	525	445	16	96	429	18
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

03	Voted:	7,865	0	0	7,865	7,336	2,045	2,574	5,291	33
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	282	0	218	282	44
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	6,475	0	0	6,475	6,443	39	72	6,403	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,057	192	634	866	42
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:
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Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		40,500	0	0	40,500	40,164	174	510	39,990	1	
	Charged:	0	0	0	0	0	0	0	0	0	
	04	Voted:	5,870	0	0	5,870	5,794	0	76	5,794	1
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	2,000	0	0	2,000	1,233	131	898	1,102	45
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,18,500	0	0	1,18,500	11,682	0	1,06,818	11,682	90
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,98,968	0	0	2,98,968	1,71,068	0	1,27,900	1,71,068	43
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	1,135	0	0	1,135	1,044	85	176	959	16
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	161	0	0	161	125	13	48	112	30
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	



Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

101 Employment Services

01	Voted:	5,818	0	0	5,818	5,813	1	6	5,812	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,870	0	0	3,870	3,870	0	0	3,870	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	3,000	0	0	3,000	2,974	1,074	1,100	1,900	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07
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Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	2,50,000	0	0	2,50,000	2,13,919	6,931	43,012	2,06,988	17
Charged:	0	0	0	0	0	0	0	0	0

10 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,734	0	0	2,734	3,116	168	-214	2,948	-8
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	04 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
13	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	5,000	0	0	5,000	4,835	0	165	4,835	3
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	4,348	168	820	4,180	16
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	5,000	0	0	5,000	4,268	535	1,268	3,732	25
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	25,34,711	0	0	25,34,711	17,20,203	71,334	8,85,842	16,48,868	35
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,698	0	0	4,698	2,578	353	2,473	2,225	53
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	297	0	0	297	184	20	133	164	45
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	500	0	0	500	119	0	381	119	76
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	4,024	0	976	4,024	20
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	300	0	0	300	300	28	28	272	9
		Charged:	0	0	0	0	0	0	0	0	0
4	5053 Capital Outlay on Civil Aviation										

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Air Ports

800 Other Expenditure

20	Voted:	87,500	0	0	87,500	17,564	131	70,067	17,433	80
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	60,000	0	0	60,000	54,318	33,209	38,891	21,109	65
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	12,500	0	0	12,500	12,467	0	33	12,467	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	19	0	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	775	0	0	775	775	1,573	1,573	-798	203
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,89,070	0	0	1,89,070	1,09,848	35,313	1,14,535	74,535	61
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	53	0	0	53	38	3	18	35	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	347	0	0	347	157	0	190	157	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,564	0	0	1,564	1,075	0	489	1,075	31
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,245	0	0	1,245	915	104	435	810	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	200	0	0	200	120	0	80	120	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,057	0	0	1,057	644	72	485	572	46

Report on Expenditure of Grant Number 0039 Language Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	135	0	0	135	99	9	45	90	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	146	0	0	146	78	8	76	70	52
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	177	0	0	177	134	7	49	128	28
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	200	0	0	200	70	20	150	50	75

Report on Expenditure of Grant Number 0039 Language Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	5,430	0	0	5,430	3,635	222	2,017	3,413	37	
Total of Charged:	0	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	220	0	0	220	216	0	4	216	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	89	0	0	89	55	6	40	48	45
		Charged:	0	0	0	0	0	0	0	0	0
3	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	490	0	0	490	279	35	246	244	50
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	127	0	0	127	66	9	70	57	55
		Charged:	0	0	0	0	0	0	0	0	0
4	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	04	Voted:	3,684	0	0	3,684	3,684	0	0	3,684	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

06 Border Area Development

101 Solar Energy Programme

03	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Dairy Development Programme

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Animal & Buffalo Development

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Khadi & Village Industries

04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3425 Other Scientific Research

60 Others

004 Research and Development

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,312	0	0	2,312	1,408	124	1,028	1,284	44
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	877	0	0	877	611	37	303	574	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	442	0	0	442	286	36	193	249	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	344	0	0	344	306	10	48	296	14
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	77	0	0	77	74	1	4	73	6
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

	04 Voted:	2,819	0	0	2,819	1,679	162	1,302	1,517	46
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,287	0	0	1,287	920	50	417	870	32
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	528	0	0	528	297	38	269	259	51
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

	05 Voted:	242	0	0	242	132	0	110	132	46
	Charged:	0	0	0	0	0	0	0	0	0

7 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

	03 Voted:	13,787	0	0	13,787	7,583	1,122	7,326	6,461	53
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	18	0	0	18	17	0	1	17	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,912	0	0	2,912	1,496	0	1,416	1,496	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	190	0	0	190	164	18	44	146	23
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	051 Construction										
	07	Voted:	1,000	0	0	1,000	1,000	709	709	291	71
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	6,200	0	0	6,200	6,200	0	0	6,200	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education										
	03	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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02 Technical Education

104 Polytechnics

03	Voted:	3,010	0	0	3,010	1,698	1,331	2,643	367	88
	Charged:	0	0	0	0	0	0	0	0	0

10 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

03	Voted:	5,000	0	0	5,000	5,000	331	331	4,669	7
	Charged:	0	0	0	0	0	0	0	0	0

102 Rural Water Supply

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
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Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	02 Sewerage and Sanitation										
	101 Urban Sanitation Services										
	03	Voted:	14,500	0	0	14,500	12,855	156	1,801	12,699	12
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,714	226	412	1,488	22
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
13	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	3,010	0	0	3,010	1,926	0	1,084	1,926	36
		Charged:	0	0	0	0	0	0	0	0	0
14	4406 Capital Outlay on Forestry and Wild Life										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Forestry

102 Social and Farm Forestry

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

15 4515 Capital Outlay on other Rural Development Programmes

00

800 Other expenditure

05	Voted:	7,600	0	0	7,600	7,122	758	1,236	6,364	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	3	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0

16 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

800 Other Expenses

03	Voted:	3,816	0	0	3,816	3,816	0	0	3,816	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Border Area Development

101 Animal Treatment Services



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Rural Water Suply											
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Rural Electrification											
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
201 Basic Education											
	03	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
337 Construction of roads											
	03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,257	0	0	1,257	1,257	0	0	1,257	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	78	0	0	78	78	0	0	78	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,567	0	0	1,567	1,567	0	0	1,567	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Others

800 Other Expenditure

03	Voted:	40,000	0	0	40,000	39,542	0	458	39,542	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
18	4801 Capital Outlay on Power Projects									
	05 Transmission and Distribution									
	800 Other Expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification									
	800 Other Expenditure									
	03 Voted:	510	0	0	510	510	0	0	510	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other Expenditure									
	03 Voted:	10,000	0	0	10,000	8,203	0	1,797	8,203	18
	Charged:	0	0	0	0	0	0	0	0	0
19	5054 Capital Outlay on Roads and Bridges									
	04 District & Other Roads									
	101 Bridges									
	03 Voted:	21,000	0	0	21,000	21,000	9	9	20,991	0
	Charged:	0	0	0	0	0	0	0	0	0
	337 Road Works									
	03 Voted:	1,63,900	0	0	1,63,900	1,49,495	2,975	17,380	1,46,520	11
	Charged:	0	0	0	0	0	0	0	0	0
20	5475 Capital Outlay on Other General Economic Services									

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
00											
	112 Statistics										
	03	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,73,573	0	0	3,73,573	3,41,040	8,145	40,678	3,32,895	11
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	15,901	0	0	15,901	10,762	641	5,780	10,121	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-16	4	20	-20	1,01,154
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	9,547	0	0	9,547	6,328	603	3,822	5,725	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	4,405	0	0	4,405	3,688	7	724	3,681	16
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	23,929	0	0	23,929	23,743	65	250	23,679	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	913	0	0	913	850	14	76	836	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										
	03	Voted:	2,530	0	0	2,530	2,474	41	97	2,433	4

Report on Expenditure of Grant Number 0041 Election Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	46	0	0	46	33	9	22	24	48
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,005	0	0	1,005	817	42	230	775	23
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	04 Voted:	1,000	0	0	1,000	1,000	42	42	958	4
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	59,318	0	0	59,318	49,721	1,467	11,064	48,254	19
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	-8	0	8	-8	-100
		Charged:	79,495	0	0	79,495	44,382	5,220	40,332	39,162	51
	06	Voted:	2,000	0	0	2,000	896	51	1,155	845	58
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	57	2	15	55	21
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	9,030	0	0	9,030	15,247	653	-5,564	14,594	-62
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,02,532	0	0	2,02,532	1,26,815	11,825	87,543	1,14,989	43
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	13,671	0	0	13,671	7,435	1,043	7,279	6,392	53
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	630	0	0	630	370	38	298	332	47
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	4,351	0	0	4,351	2,037	379	2,693	1,658	62
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	1,681	0	0	1,681	1,134	150	696	985	41
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,700	0	0	1,700	1,184	75	591	1,109	35
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,274	0	0	7,274	3,982	662	3,953	3,321	54
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,230	0	0	1,230	837	58	451	779	37
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	375	0	0	375	341	3	37	338	10
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	180	0	0	180	180	0	0	180	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,351	0	0	1,351	562	54	843	509	62
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	46	0	0	46	24	5	28	19	60
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10,191	0	0	10,191	8,906	185	1,470	8,721	14
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	2,651	0	0	2,651	1,661	148	1,138	1,513	43
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

108 Criminal Courts

03	Voted:	24,534	0	0	24,534	13,863	1,568	12,238	12,296	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,487	0	0	1,487	1,017	99	569	918	38
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	152	0	0	152	88	29	94	58	62
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	864	0	0	864	438	55	482	383	56
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	36,660	0	0	36,660	21,315	2,521	17,865	18,795	49
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	2,328	0	0	2,328	1,706	69	690	1,637	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,203	0	797	1,203	40
	Charged:	1,500	0	0	1,500	1,500	0	0	1,500	0
06	Voted:	1,250	0	0	1,250	981	0	269	981	22
	Charged:	20	0	0	20	20	0	0	20	0
07	Voted:	288	0	0	288	145	14	157	131	55
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	3,091	0	0	3,091	2,196	132	1,027	2,064	33
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	0	0	0	0	-147	26	173	-173	-100
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

	03 Voted:	324	0	0	324	172	14	167	157	51
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

	03 Voted:	315	0	0	315	315	4	4	311	1
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

	04 Voted:	3,088	0	0	3,088	2,375	123	837	2,251	27
	Charged:	0	0	0	0	0	0	0	0	0

05

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,476	0	0	2,476	1,498	179	1,157	1,319	47	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	600	0	0	600	-1	0	602	-2	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	2,461
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	199	1	52	198	21
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	4,167	0	833	4,167	17
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	63,900	0	0	63,900	63,051	16,048	16,897	47,003	26
		Charged:	750	0	0	750	750	0	0	750	0
	05	Voted:	500	0	0	500	458	4	46	454	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,293	0	207	2,293	8
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	1,259	621	1,362	638	68
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	3,000	0	0	3,000	3,000	19	19	2,981	1
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	328	0	172	328	34

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	55	0	-55	55	-100
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

	03 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

60 Other Buildings(7)

051 Construction

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	2,913	0	87	2,913	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,030	0	0	5,030	4,755	0	275	4,755	5
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	40,000	0	0	40,000	36,890	0	3,110	36,890	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings



Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

700 Other Housing

01	Voted:	12,000	0	0	12,000	12,001	0	-1	12,001	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	223	0	2	223	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,175	0	0	15,175	15,089	0	86	15,089	1
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,800	0	0	4,800	4,816	0	-16	4,816	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		7,05,837	0	0	7,05,837	5,79,858	36,858	1,62,837	5,43,000	23
Total of Charged:		81,765	0	0	81,765	46,652	5,220	40,332	41,432	49

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	121	0	0	121	74	15	62	60	51
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	489	69	80	420	16
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	45	3	8	42	16
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	27,650	0	0	27,650	19,207	1,257	9,700	17,950	35
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	6,000	0	0	6,000	0	0	6,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	5,413	0	0	5,413	3,410	331	2,333	3,080	43
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,854	0	0	2,854	2,737	89	205	2,648	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20,000	0	0	20,000	16,976	0	3,025	16,976	15
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

15	Voted:	196	0	0	196	196	0	0	196	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	204	0	0	204	214	0	-10	214	-5
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	400	0	0	400	0	0	400	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	80 General										
	800 Other expenditure										
	89	Voted:	107	0	0	107	107	0	0	107	0
		Charged:	0	0	0	0	0	0	0	0	0
6	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	50,000	0	0	50,000	28,205	0	21,795	28,205	44
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,104	0	0	3,104	3,104	0	0	3,104	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	616	0	0	616	616	0	0	616	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,17,472	0	0	1,17,472	75,637	1,762	43,597	73,875	37
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,525	0	0	1,525	1,080	146	591	933	39
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	2,350	0	0	2,350	1,748	100	702	1,648	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	235	0	0	235	148	0	87	148	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	410	0	0	410	191	28	247	163	60
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	200	0	200	200	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	60	60	140	30
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,210	0	0	2,210	1,555	215	870	1,340	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	38	0	12	38	24
		Charged:	0	0	0	0	0	0	0	0	0
	05										

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	40	0	0	40	20	0	20	20	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	438	6	68	432	14
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20	0	0	20	10	0	10	10	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	1,685	284	599	1,401	30
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	415	0	0	415	212	17	220	195	53
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	795	0	205	795	20
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	250	0	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	365	0	0	365	344	16	37	328	10

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	365	0	0	365	328	0	38	328	10
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	250	0	0	250	250	50	50	200	20
	Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

003 Training

03	Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
	Charged:	0	0	0	0	0	0	0	0	0

104 Promotion and Publicity

01	Voted:	4,503	0	0	4,503	4,503	0	0	4,503	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,800	0	0	1,800	1,650	50	200	1,600	11
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30,000	0	0	30,000	25,094	6,875	11,781	18,219	39

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	09	Voted:	500	0	0	500	403	0	97	403	19
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	0	0	5,000	4,963	150	187	4,813	4
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	4,000	0	0	4,000	3,492	1,033	1,541	2,459	39
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,000	0	0	4,000	3,245	650	1,405	2,595	35
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	100	100	3,900	3
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	4,000	0	0	4,000	4,000	50	50	3,950	1
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	7,338	2,440	5,102	4,898	51
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	1,000	0	0	1,000	900	0	100	900	10
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	2,500	0	0	2,500	2,368	0	132	2,368	5



Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	39 Voted:	3,000	0	0	3,000	2,084	1,344	2,260	740	75
	Charged:	0	0	0	0	0	0	0	0	0
	42 Voted:	10,000	0	0	10,000	7,910	0	2,090	7,910	21
	Charged:	0	0	0	0	0	0	0	0	0
	43 Voted:	10,000	0	0	10,000	2,862	91	7,230	2,771	72
	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	3,000	0	0	3,000	3,000	500	500	2,500	17
	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	10,000	0	0	10,000	5,190	2,200	7,010	2,990	70
	Charged:	0	0	0	0	0	0	0	0	0
	46 Voted:	10,000	0	0	10,000	8,432	388	1,956	8,044	20
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	10,000	0	0	10,000	9,716	259	544	9,456	5
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	2,714	-23	-2,737	2,737	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	41 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,58,793	0	0	1,58,793	1,30,832	17,029	44,990	1,13,803	28
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	40	0	0	40	26	1	15	25	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	176	11	35	165	18
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	439	0	0	439	292	4	150	288	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	119	2	83	116	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

04	Voted:	60	0	0	60	44	2	18	42	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	227	3	175	225	44
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,964	0	0	1,964	1,510	23	477	1,487	24
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	490	0	0	490	246	32	276	214	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	213	0	0	213	95	15	134	79	63
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,901	0	0	1,901	977	140	1,064	837	56
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	6	0	0	6	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,610	0	0	2,610	1,320	187	1,477	1,133	57
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	1,110	156	196	954	17
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,179	0	0	1,179	572	81	688	491	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	390	0	0	390	283	28	135	255	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	538	0	0	538	318	23	243	295	45
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	46	0	0	46	8	1	39	7	84
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	15	0	1	15	7

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	16	0	0	16	16	1	1	15	6
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	57	0	0	57	2	1	56	1	98
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	136	0	0	136	2	1	135	1	99
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	276	0	0	276	213	90	152	124	55
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	172	0	0	172	31	25	166	6	96
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	109	0	0	109	2	1	108	1	99
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	178	0	0	178	44	24	157	21	88
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	373	0	0	373	75	19	317	56	85
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	78	0	0	78	9	8	76	1	98
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	325	0	0	325	23	22	324	1	100
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	389	0	0	389	265	22	146	244	37

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	163	0	0	163	15	12	161	2	99
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	151	0	0	151	67	28	113	39	74
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	245	0	0	245	99	44	190	55	78
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	92	0	0	92	14	2	80	13	86
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	186	0	0	186	40	22	168	18	90
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	282	0	0	282	153	28	157	125	56
	Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

03	Voted:	53,871	0	0	53,871	28,060	3,728	29,540	24,332	55
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,527	0	0	2,527	1,524	500	1,503	1,024	59
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Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3,009	0	0	3,009	1,970	505	1,544	1,466	51
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,334	0	0	2,334	2,334	0	0	2,334	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	188	0	0	188	145	0	43	145	23
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,009	0	0	1,009	303	0	706	303	70
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	49	0	0	49	13	0	36	13	73
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	683	0	0	683	257	76	503	180	74
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	45	0	0	45	21	3	27	18	61
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	71	0	0	71	48	2	25	46	35
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	546	0	0	546	363	182	366	181	67
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	612	0	0	612	419	73	266	346	43
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	576	0	0	576	90	0	487	90	84

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	26	Voted:	555	0	0	555	555	187	187	368	34
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	592	0	0	592	388	0	204	388	34
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	593	0	0	593	418	0	175	418	29
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	582	0	0	582	407	25	200	382	34
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,384	0	0	1,384	822	193	755	629	55
		Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

104 Polytechnics

01	Voted:	5,217	0	0	5,217	5,011	0	206	5,011	4
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	789	0	0	789	789	0	0	789	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	4,211	236	1,025	3,975	21
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Engineering/Technical Colleges and Institutes

01	Voted:	1,080	0	0	1,080	1,080	0	0	1,080	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	09	Voted:	50	0	0	50	43	0	7	43	14
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	11	11	269	4
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,420	0	0	1,420	1,220	0	200	1,220	14
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	96,901	0	0	96,901	60,838	6,860	42,923	53,978	44
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2	0	0	2	1	1	1	1	72
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03 Voted:	539	0	0	539	406	20	153	386	28
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,757	0	0	2,757	1,735	174	1,195	1,562	43
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	106	0	0	106	60	6	52	54	49
	Charged:	0	0	0	0	0	0	0	0	0
	105 Special Commission of Enquiry									
	04 Voted:	230	0	0	230	154	10	87	144	38
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	288	0	0	288	238	5	56	232	19
	Charged:	0	0	0	0	0	0	0	0	0
3	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	109 Pensions to Employees of state aided Educational Institutions									

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	61	0	0	61	32	4	34	28	55
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

800 Other expenditure

01	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	7,200	0	0	7,200	6,419	71	852	6,348	12
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,01,547	0	0	1,01,547	58,370	7,117	50,294	51,253	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	1,442	310	985	1,132	47
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings



Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	22,001	0	0	22,001	22,001	0	0	22,001	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	1,187	0	0	1,187	1,187	0	0	1,187	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	558	0	0	558	365	0	192	365	34
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	1,239	0	0	1,239	802	77	514	725	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	360	0	0	360	207	34	187	173	52
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
9	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	800 Other expenditure									
	01 Voted:	681	0	0	681	681	0	0	681	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	800 Other expenditure									
	01 Voted:	44,777	0	0	44,777	44,777	0	0	44,777	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	33,518	0	0	33,518	24,170	920	10,269	23,250	31
	Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes									
	800 Other expenditure									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,39,971	0	0	2,39,971	1,83,851	8,749	64,870	1,75,102	27
	Total of Charged:	2	0	0	2	1	1	1	1	72

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	2,170	0	0	2,170	1,291	144	1,023	1,147	47
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	3,49,033	0	0	3,49,033	2,74,761	12,771	87,043	2,61,990	25
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	16,634	0	0	16,634	10,593	983	7,024	9,610	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,05,000	0	0	1,05,000	1,02,995	927	2,932	1,02,068	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,000	0	0	12,000	10,325	66	1,740	10,260	15
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	4,498	0	0	4,498	2,978	226	1,746	2,753	39
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,125	0	0	2,125	1,624	100	601	1,524	28
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	80,375	0	0	80,375	46,726	10,360	44,010	36,366	55
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	232	0	0	232	184	5	53	179	23
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	29,148	0	0	29,148	29,148	0	0	29,148	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,22,492	0	0	3,22,492	1,90,661	0	1,31,831	1,90,661	41
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	648	0	0	648	648	158	158	490	24
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,404	0	0	1,404	813	0	590	813	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	1
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25	0	0	25	25	0	0	25	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	5,606	0	0	5,606	3,210	769	3,165	2,441	56
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25	0	0	25	25	10	10	15	39
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,880	1,41,653	0	1,52,227	1,41,653	52
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	595	0	0	595	120	0	475	120	80
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	239	239	239	50
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	45	0	15	45	25
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,135	0	0	1,135	741	0	394	741	35
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	05	Voted:	82	0	0	82	82	0	0	82	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Assistance to Public Sector and Other Undertakings

03	Voted:	113	0	0	113	85	0	28	85	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	118	0	0	118	79	0	39	79	33
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	70	0	0	70	69	0	1	69	1
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01	Voted:	5,130	0	0	5,130	3,858	0	1,272	3,858	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,730	0	0	4,730	3,882	0	848	3,882	18
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
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Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	500	277	277	223	55
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,64,565	0	0	12,64,565	8,53,852	27,035	4,37,747	8,26,818	35
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,25,496	0	0	1,25,496	77,898	6,763	54,362	71,134	43
		Charged:	25	0	0	25	22	0	3	22	11
	101 Commissioners										
	03	Voted:	6,446	0	0	6,446	4,154	361	2,654	3,793	41
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,756	0	0	1,756	1,501	137	392	1,364	22
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,899	0	0	1,899	1,693	96	302	1,597	16
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	454	0	0	454	332	18	141	314	31



Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	3,001	0	0	3,001	3,001	0	0	3,001	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	3,788	0	0	3,788	2,850	179	1,117	2,670	30
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	96	0	4	96	4
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	800	0	0	800	749	25	76	724	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,001	0	0	2,001	2,001	0	0	2,001	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	48	2	4	46	8
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,656	0	0	2,656	2,199	489	946	1,710	36
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,48,749	0	0	1,48,749	96,824	8,072	59,998	88,752	40
Total of Charged:		27	0	0	27	24	0	3	24	11

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	118	0	0	118	96	7	29	89	24
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,27,360	0	0	2,27,360	1,19,080	0	1,08,280	1,19,080	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2,62,249	0	0	2,62,249	2,08,034	4,410	58,625	2,03,624	22
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,27,361	0	0	-2,27,361	-2,27,361	0	0	-2,27,361	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08 State Disaster Mitigation Fund

797 Transfer to Reserve Funds/Deposits Accounts

03	Voted:	56,840	0	0	56,840	29,770	0	27,070	29,770	48
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	39	0	0	39	29	1	12	28	30
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	748	0	0	748	500	83	331	418	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	219	9	190	210	48
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	56,840	0	0	56,840	56,772	480	548	56,292	1	
	Charged:	0	0	0	0	0	0	0	0	0	
	<input type="checkbox"/> 06	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	<input type="checkbox"/> 08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,81,495	0	0	4,81,495	2,91,400	4,990	1,95,084	2,86,410	41	
	Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,001	0	0	6,001	4,107	221	2,114	3,887	35
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	94,401	0	0	94,401	55,528	6,022	44,895	49,506	48
		Charged:	11	0	0	11	11	0	0	11	0
	102 Survey and Settlement Operations										
	05	Voted:	0	0	0	0	-223	0	223	-223	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	483	0	0	483	311	26	199	284	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,13,614	0	0	2,13,614	1,37,511	11,669	87,773	1,25,841	41
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	194	0	0	194	161	3	36	158	18
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	76,797	0	0	76,797	47,560	4,211	33,448	43,349	44
		Charged:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	279	0	0	279	212	9	76	203	27
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,635	0	0	1,635	1,147	88	576	1,059	35
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

01 Interest on Internal Debt

101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services

00

099 Board of Revenue

03	Voted:	5,329	0	0	5,329	3,274	330	2,385	2,944	45
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	70	0	0	70	65	1	7	63	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2075 Miscellaneous General Services										
	00										
	101 Pension in lieu of resumed Jagirs, Lands, territories etc.										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	25	0	0	25	24	0	1	24	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	9	0	0	9	0	0	9	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

05	Voted:	75	0	0	75	55	0	20	55	27
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75,000	0	0	75,000	26,753	8,030	56,276	18,724	75
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	384	0	0	384	266	20	138	246	36
Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	25	0	0	25	0	25	0	99
	Charged:	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	110	0	0	110	110	0	110	0
	Charged:	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	6	4	6	40
	Charged:	0	0	0	0	0	0	0	0
10	Voted:	10	0	0	10	10	0	10	0
	Charged:	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

05	Voted:	37	0	0	37	37	0	37	0
	Charged:	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	100	0
	Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	206	0	0	206	206	0	0	206	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	5,087	0	0	5,087	5,087	0	0	5,087	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	350	0	0	350	350	38	38	312	11
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03
----

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	0	0	0	0	0	0	0	0	0	0
Charged:	8	0	0	8	8	0	0	8	0	0
Total of Voted:	4,80,681	0	0	4,80,681	2,83,096	30,669	2,28,254	2,52,427		47
Total of Charged:	30	0	0	30	30	0	0	30		0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	17	0	10	17	37
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	168	0	0	168	159	0	10	159	6
		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	19,705	0	0	19,705	10,246	1,274	10,732	8,973	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,01,707	0	0	3,01,707	1,79,834	16,426	1,38,299	1,63,408	46
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	619	92	673	527	56
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	389	0	0	389	243	20	166	223	43
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	131	26	145	105	58
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	581	0	0	581	479	7	110	472	19
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,23,887	0	0	3,23,887	1,91,608	17,845	1,50,124	1,73,763	46

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		4	0	0	4	4	0	0	4	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	350	0	0	350	241	0	109	241	31
		Charged:	531	0	0	531	351	9	189	342	36
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	30	0	0	30	28	5	7	23	25
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	5,789	0	0	5,789	5,122	346	1,013	4,775	18
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	33	9	26	24	52
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	141	0	0	141	66	0	76	65	54

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	8,100	0	0	8,100	6,606	356	1,850	6,250	23
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	06	Voted:	1,510	0	0	1,510	1,195	35	350	1,160	23
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	04	Voted:	530	0	0	530	180	113	463	67	87
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	535	0	0	535	535	0	0	535	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	11	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	18										

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,700	0	0	2,700	2,700	0	0	2,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	320	0	0	320	320	0	0	320	0
		Charged:	420	0	0	420	321	20	119	301	28
	21	Voted:	4,250	0	0	4,250	4,002	31	279	3,971	7
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	210	0	0	210	195	0	15	195	7
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	210	0	0	210	61	3	152	58	73
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	640	0	0	640	618	9	31	609	5
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

05	Voted:	1,490	0	0	1,490	1,204	2	287	1,203	19
	Charged:	85	0	0	85	77	18	26	59	31

Total of Voted:		27,445	0	0	27,445	23,770	910	4,584	22,860	17
Total of Charged:		1,177	0	0	1,177	814	48	410	766	35

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	99	Voted:	0	0	0	0	23	0	-23	23	-100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	0	0	0	0	23	0	-23	23	-100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,500	0	0	3,500	3,044	142	598	2,902	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9,000	0	0	9,000	7,984	554	1,570	7,430	17
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,18,185	0	0	1,18,185	1,01,203	3,599	20,581	97,604	17
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,43,487	0	0	1,43,487	90,951	9,641	62,177	81,310	43
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	70,911	0	0	70,911	36,766	1,079	35,224	35,687	50
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	74,850	0	0	74,850	64,079	3	10,774	64,076	14
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	0	-95	-95	95	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,24,933	0	0	4,24,933	3,09,026	14,923	1,30,830	2,94,103	31

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	811	0	0	811	811	0	0	811	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	3,00,250	0	0	3,00,250	2,46,507	19,853	73,596	2,26,654	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,00,000	0	0	3,00,000	1,49,686	40,572	1,90,886	1,09,114	64
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10	0	0	10	10	0	0	10	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

	Voted:	2,00,000	0	0	2,00,000	1,44,154	5,789	61,635	1,38,365	31
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	76,000	0	0	76,000	76,000	31	31	75,969	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	30,000	0	0	30,000	21,321	0	8,679	21,321	29
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	40,000	0	0	40,000	-2,088	2,104	44,191	-4,191	110
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

	Voted:	0	0	0	0	21	0	-21	21	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	577	-217	-794	794	-100

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12,701	0	0	12,701	12,105	19	615	12,086	5
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	1,140	0	-140	1,140	-14
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	4,22,900	0	0	4,22,900	3,46,213	13,262	89,949	3,32,951	21
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	20,000	0	0	20,000	18,201	851	2,650	17,350	13
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	20,000	0	0	20,000	15,081	3,385	8,304	11,696	42
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	20,000	0	0	20,000	16,632	0	3,368	16,632	17
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	30,000	0	0	30,000	21,549	1,257	9,708	20,292	32
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	10,000	0	0	10,000	9,954	388	434	9,566	4
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	2,50,000	0	0	2,50,000	1,98,683	12,366	63,683	1,86,317	25
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	40,000	0	0	40,000	22,116	5,849	23,733	16,267	59
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	70,000	0	0	70,000	69,996	41	45	69,955	0
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	50,000	0	0	50,000	45,737	1,685	5,948	44,052	12
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	80,000	0	0	80,000	75,243	2,448	7,205	72,795	9
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	20,000	0	0	20,000	14,001	2,636	8,635	11,365	43
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	10,000	0	0	10,000	18,064	-350	-8,413	18,413	-84
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	25,000	0	0	25,000	20,283	1,435	6,152	18,848	25
		Charged:	0	0	0	0	0	0	0	0	0
	05 Roads										
	337 Road Works										
	97	Voted:	60,500	0	0	60,500	59,417	212	1,296	59,204	2
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	03	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3,000	0	0	3,000	2,836	73	237	2,763	8
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	6,000	11	11	5,989	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,904	7	103	4,897	2
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		26,71,513	0	0	26,71,513	21,83,658	1,13,634	6,01,489	20,70,024	23
	Total of Charged:		8,011	0	0	8,011	7,847	73	237	7,774	3

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	2,514	0	0	2,514	2,087	60	486	2,027	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	510	0	0	510	227	0	283	227	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	589	0	0	589	429	0	160	429	27
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	256	0	0	256	181	0	75	181	29
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	12,801	0	0	12,801	8,999	555	4,357	8,443	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	104	0	39	104	28
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	926	0	0	926	603	45	368	558	40
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	58	0	0	58	7	0	51	7	88
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

04	Voted:	1,315	0	0	1,315	430	0	886	430	67
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	250	0	0	250	85	0	165	85	66
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	499	0	0	499	267	0	232	267	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	156	0	0	156	56	0	99	56	64
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	79	0	0	79	22	0	57	22	72
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,601	0	0	2,601	1,793	50	858	1,743	33
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,655	0	0	1,655	369	0	1,285	369	78
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

053 Maintenance and Repairs

03	Voted:	1,829	0	0	1,829	1,135	16	711	1,119	39
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,802	0	0	1,802	1,206	171	767	1,035	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	463	0	0	463	351	11	123	339	27
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	511	0	0	511	121	0	390	121	76
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	402	0	0	402	384	0	19	384	5
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	700	0	0	700	481	28	247	453	35
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	106 General Pool Accomodation										
	03	Voted:	4,205	0	0	4,205	2,443	0	1,762	2,443	42
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	3,962	0	0	3,962	2,352	28	1,637	2,324	41
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	1,782	6	403	1,777	18
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,500	0	0	1,500	1,499	70	72	1,428	5
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,250	0	0	2,250	2,250	0	0	2,250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07										



Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	597	0	0	597	476	0	121	476	20
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	650	0	0	650	649	0	1	649	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	05	Voted:	8,100	0	0	8,100	7,266	93	928	7,172	11
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	-1,064	-1,064	1,064	-100	
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		61,410	0	0	61,410	45,907	70	15,573	45,837	25
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	48	1	53	47	53
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	653	0	0	653	315	39	377	276	58
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	81,069	0	0	81,069	50,820	4,076	34,325	46,744	42
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	03 Voted:	500	0	0	500	500	28	28	472	6
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	23	23	977	2
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

101 Forest Conservation, Development and Regeneration

04	Voted:	30	0	0	30	30	30	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.

01	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Forest Produce

07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	99	1	1	99	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:									

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		293	0	0	293	232	84	145	148	49
	Charged:	0	0	0	0	0	0	0	0	0
	89	107	0	0	107	107	0	0	107	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

	01	Voted:	2,489	0	0	2,489	2,489	0	0	2,489	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52	0	0	52	36	0	16	36	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	154	0	0	154	133	14	35	119	23
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	392	0	0	392	274	15	134	258	34

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	70	0	0	70	70	27	27	43	39
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,662	0	0	1,662	1,273	0	389	1,273	23
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	700	0	0	700	468	0	232	468	33
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	295	0	155	295	34
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	247	0	0	247	129	15	134	113	54
	Charged:	0	0	0	0	0	0	0	0	0

04 Deforestation and Ecology Development

103 State compensatory Afforestation (SCA)

03	Voted:	25,038	0	0	25,038	23,554	1,069	2,553	22,485	10
	Charged:	0	0	0	0	0	0	0	0	0

904 Deduct-Amount net from State Subsidiary Forestation Fund

03	Voted:	-25,000	0	0	-25,000	-25,000	0	0	-25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2407 Plantations

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	60 Others										
	800 Others										
	04	Voted:	692	0	0	692	473	24	243	449	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	28	2	14	26	36
		Charged:	0	0	0	0	0	0	0	0	0
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	03	Voted:	101	0	0	101	101	30	30	71
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life									
	01 Forestry									
	101 Forest Conservation, Development and Regeneration									
	03	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry									
	01	Voted:	6,583	0	0	6,583	6,040	0	543	6,040
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	60,000	0	0	60,000	44,426	3,786	19,360	40,640
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	1,772	0	0	1,772	1,683	45	134	1,638



Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	17,500	0	0	17,500	13,357	883	5,026	12,474	29
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	4,389	0	0	4,389	4,027	0	362	4,027	8
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	01 Voted:	19	0	0	19	19	0	0	19	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	153	0	0	153	152	0	1	152	1
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

	01 Voted:	852	0	0	852	852	0	0	852	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	109	0	0	109	109	0	0	109	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	42	0	0	42	42	9	9	33	21
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,950	0	0	4,950	4,950	0	0	4,950	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	584	0	0	584	531	0	53	531	9

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

111 Zoological Park

09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4415 Capital Outlay on Agricultural Research and Education

06 Forestry

004 Research

03	Voted:	44	0	0	44	44	0	0	44	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,90,838	0	0	1,90,838	1,36,584	10,201	64,455	1,26,383	34
Total of Charged:	14	0	0	14	14	0	0	14	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt										
	00										
	101 Sinking Funds										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,50,000	0	0	2,50,000	2,00,000	50,000	1,00,000	1,50,000	40
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	36	Voted:	0	0	0	-11,380	0	11,380	-11,380	-100	
		Charged:	53,398	0	0	53,398	30,299	5,831	28,930	24,467	54
	37	Voted:	0	0	0	-15,189	0	15,189	-15,189	-100	
		Charged:	1,48,353	0	0	1,48,353	85,965	18,330	80,717	67,635	54
	38	Voted:	0	0	0	-16,430	0	16,430	-16,430	-100	
		Charged:	2,48,925	0	0	2,48,925	1,46,877	28,148	1,30,195	1,18,730	52
	39	Voted:	0	0	0	-36,957	0	36,957	-36,957	-100	
		Charged:	3,09,687	0	0	3,09,687	1,91,801	24,008	1,41,894	1,67,793	46
	40	Voted:	0	0	0	-24,815	0	24,815	-24,815	-100	
		Charged:	3,20,600	0	0	3,20,600	1,77,855	36,115	1,78,860	1,41,740	56
	41	Voted:	0	0	0	-25,583	0	25,583	-25,583	-100	
		Charged:	3,85,630	0	0	3,85,630	2,12,717	47,005	2,19,918	1,65,712	57
	42	Voted:	0	0	0	-10,853	0	10,853	-10,853	-100	
		Charged:	5,02,014	0	0	5,02,014	2,72,215	32,410	2,62,209	2,39,805	52
	43	Voted:	0	0	0	-14,848	0	14,848	-14,848	-100	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,17,900	0	0	5,17,900	2,73,797	44,388	2,88,490	2,29,410	56
44	Voted:	0	0	0	0	-17,325	0	17,325	-17,325	-100
	Charged:	4,39,835	0	0	4,39,835	2,44,632	26,100	2,21,303	2,18,532	50
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,60,860	0	0	5,60,860	3,51,850	35,320	2,44,330	3,16,530	44
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,50,300	0	0	1,50,300	1,36,842	0	13,458	1,36,842	9

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,36,660	0	0	3,36,660	1,94,029	18,557	1,61,189	1,75,472	48

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	51,095	9,290	18,195	41,805	30
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	41,324	0	18,676	41,324	31

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	4,045	117	6,072	3,928	61

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	4,25,060	0	0	4,25,060	4,25,060	0	0	4,25,060
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,820	0	0	2,820	2,820	0	0	2,820
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,52,120	0	0	1,52,120	1,18,306	4,590	38,404	1,13,716
	04 Interest on Loans and Advances from Central Government-									
	101 Interest on Loans for State/Union Territory Plan Schemes									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	7,895	0	0	7,895	4,737	789	3,947	3,947
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	10,646	0	0	10,646	-3,991	4,959	19,596	-8,951
	104 Interest on Loans for Non-Plan Schemes									
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	278	0	0	278	274	0	4	274
	109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	8,797	0	0	8,797	5,390	852	4,259	4,538
3	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	665	0	0	665	639	3	29	636
		Charged:								

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

091 Attached Offices

03	Voted:	236	0	0	236	151	13	98	138	41
	Charged:	0	0	0	0	0	0	0	0	0

4 2070 Other Administrative Services

00 00

105 Special Commission of Enquiry

03	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	-1	0	1	-1	-100

6 2217 Urban Development

80 General

800 Other expenditure

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	30,000	0	0	30,000	10,000	0	20,000	10,000	67
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50,000	0	0	50,000	0	0	50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	0	0	15,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	80	0	0	80	65	0	15	65	19
	Charged:	0	0	0	0	0	0	0	0	0

8 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	5,67,000	0	0	5,67,000	2,90,736	52,292	3,28,556	2,38,444	58
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	73,767	0	0	73,767	73,767	0	0	73,767	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	4,41,000	0	0	4,41,000	2,24,993	39,980	2,55,988	1,85,012	58
	Charged:	0	0	0	0	0	0	0	0	0
04										



Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	57,375	0	0	57,375	57,375	0	0	57,375	0
Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

03	Voted:	2,52,000	0	0	2,52,000	1,28,937	23,354	1,46,417	1,05,583	58
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32,786	0	0	32,786	32,786	0	0	32,786	0
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

03	Voted:	1,26,000	0	0	1,26,000	73,950	10,500	62,550	63,450	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16,107	0	0	16,107	16,107	0	0	16,107	0
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

03	Voted:	1,26,000	0	0	1,26,000	73,950	10,500	62,550	63,450	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16,107	0	0	16,107	16,107	0	0	16,107	0
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

03	Voted:	5,88,000	0	0	5,88,000	3,45,100	49,000	2,91,900	2,96,100	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	75,165	0	0	75,165	75,165	0	0	75,165	0
	Charged:	0	0	0	0	0	0	0	0	0

4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
10	6003 Internal Debt of the State Government										
	00										
	101 Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8,00,000	0	0	8,00,000	4,00,000	1,25,000	5,25,000	2,75,000	66
	105 Loans from the National Bank for Agricultural and Rural Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,69,231	0	0	1,69,231	1,09,855	8,115	67,490	1,01,741	40
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	34,264	0	0	34,264	34,264	11,460	11,460	22,804	33
	110 Ways and Means Advances from the Reserve Bank of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	111 Special Securities issued to National Savings Fund of the Central Government										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	18,580	0	0	18,580	-1,66,727	23,085	2,08,392	-1,89,812	1,122

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	25,372	0	0	25,372	25,372	0	0	25,372
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959
	08	Voted:	0	0	0	0	0	0	0	0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907
	09	Voted:	0	0	0	0	0	0	0	0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778
	12	Voted:	0	0	0	0	0	0	0	0
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064
	13	Voted:	0	0	0	0	0	0	0	0
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925
	14	Voted:	0	0	0	0	0	0	0	0
		Charged:	34,301	0	0	34,301	34,301	0	0	34,301
	15	Voted:	0	0	0	0	0	0	0	0
		Charged:	86,264	0	0	86,264	86,264	0	0	86,264
	16	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

11 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	16,565	2,761	13,804	13,804	50

106 Special Assistance

	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	63,829	10,638	53,191	53,191	50

800 Other Loans

	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	625	0	0	625	611	0	14	611	2
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,738	0	0	24,738	3,573	4,062	25,227	-489	102

12 6075 Loan for General Miscellaneous Services

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
13	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	4,000	0	0	4,000	2,397	221	1,824	2,176	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,865	4	139	1,861	7
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	0	0	0	0	-14	0	14	-14	-100
		Charged:	0	0	0	0	0	0	0	0	0
	900 Deduct Refunds										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		26,04,032	0	0	26,04,032	13,81,440	1,85,867	14,08,459	11,95,573	54
	Total of Charged:		76,37,333	0	0	76,37,333	51,24,037	5,71,929	30,85,225	45,52,108	40

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	75	0	0	75	75	0	0	75	0
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	19,07,502	0	0	19,07,502	10,14,079	1,25,199	10,18,623	8,88,880	53
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	4,98,576	0	0	4,98,576	3,69,572	16,336	1,45,340	3,53,236	29
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	5,56,516	0	0	5,56,516	3,85,937	23,804	1,94,383	3,62,133	35
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	7,28,626	0	0	7,28,626	4,00,348	45,143	3,73,421	3,55,205	51

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Contributions to Pensions and Gratuities

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Contributions to Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	7,93,188	0	0	7,93,188	4,75,635	41,329	3,58,882	4,34,306	45
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,01,500	0	0	2,01,500	1,15,393	13,364	99,471	1,02,029	49
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,400	0	0	28,400	14,326	1,968	16,042	12,358	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	3,928	503	3,475	3,425	50
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,700	0	0	6,700	3,534	583	3,749	2,951	56
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	16,870	0	0	16,870	7,883	1,955	10,942	5,928	65
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	318	143	775	175	82
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	1,12,000	0	0	1,12,000	56,843	7,250	62,408	49,592	56
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	12,00,000	0	0	12,00,000	6,73,014	68,759	5,95,744	6,04,256	50
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	14,400	0	0	14,400	5,861	1,083	9,622	4,778	67
	Charged:	0	0	0	0	0	0	0	0	0

111 Pensions to legislators

03	Voted:	11,700	0	0	11,700	5,947	569	6,322	5,378	54
	Charged:	0	0	0	0	0	0	0	0	0

115 Leave Encashment Benefits

03	Voted:	3,04,000	0	0	3,04,000	1,84,944	16,704	1,35,759	1,68,241	45
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	4,30,005	0	0	4,30,005	1,82,346	34,039	2,81,698	1,48,307	66
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	-5,732	3,191	23,923	-8,923	159
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,800	0	0	3,800	-12,178	2,043	18,021	-14,221	474
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2	0	0	2	-50	0	52	-50	2,589
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	98,000	0	0	98,000	98,000	0	0	98,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-2,11,505	30,197	2,41,702	-2,41,702	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,500	0	0	3,500	1,203	221	2,518	982	72
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59,200	0	0	59,200	27,564	4,945	36,581	22,619	62
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,60,000	0	0	1,60,000	89,500	13,500	84,000	76,000	53

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	1,073	62	489	1,011	33
	Charged:	0	0	0	0	-1	0	1	-1	-100

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 74,95,368 0 0 74,95,368 42,24,318 4,52,893 37,23,943 37,71,425 50

Total of Charged: 76 0 0 76 76 0 1 76 1

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	834	0	0	834	526	45	353	481	42
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,795	0	0	2,795	1,981	147	962	1,833	34
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	28,784	0	0	28,784	18,423	1,559	11,920	16,864	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	52	-3	-55	55	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		35,070	0	0	35,070	23,639	1,749	13,180	21,890	38
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	2,926	0	0	2,926	1,741	203	1,388	1,538	47
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	260	0	0	260	151	18	126	134	48
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	502	0	0	502	303	34	232	269	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	217	0	0	217	132	12	98	119	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,340	0	0	1,340	982	52	410	930	31
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	953	0	0	953	921	4	36	917	4
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	360	0	0	360	289	11	81	278	23
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	1,336	0	0	1,336	777	85	645	692	48
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fund Audit										
	03	Voted:	10,182	0	0	10,182	6,640	563	4,104	6,078	40
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	3,595	0	0	3,595	2,064	198	1,729	1,866	48
		Charged:	0	0	0	0	0	0	0	0	0
5	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	77	0	0	77	39	5	44	34	56
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	17,173	0	0	17,173	10,951	876	7,098	10,075	41
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,778	0	0	1,778	1,312	74	539	1,239	30
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,172	0	0	1,172	903	104	373	799	32
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	110	0	0	110	88	0	22	88	20
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	14	0	0	14	3	0	11	3	78
	Charged:	0	0	0	0	0	0	0	0	0

10 5475 Capital Outlay on Other General Economic Services

00

800 Other Expenditure

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		42,050	0	0	42,050	27,353	2,238	16,935	25,115	40
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,091	0	0	22,091	22,091	0	0	22,091	0
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	673	0	0	673	490	26	209	464	31
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	3,500	0	0	3,500	0	0	3,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,173	0	0	4,173	490	26	3,709	464	89
	Total of Charged:	22,091	0	0	22,091	22,091	0	0	22,091	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,560	0	0	3,560	2,336	136	1,359	2,200	38
		Charged:	116	0	0	116	96	5	24	92	21
	04	Voted:	40	0	0	40	7	2	34	6	86
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	4,210	0	0	4,210	2,598	262	1,874	2,336	45
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	106	0	0	106	22	0	84	22	79
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	62	0	0	62	62	0	0	62	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	28	0	0	28	2	0	26	2	93
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
5	6210 Loans for Medical and Public Health										
	80 General										
	800 Other Loans										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	8,082	0	0	8,082	5,103	399	3,378	4,704	42
	Total of Charged:	116	0	0	116	96	5	24	92	21

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
	03 Voted:	15,057	0	0	15,057	7,936	1,148	8,269	6,788	55
	Charged:	385	0	0	385	326	10	69	316	18
	04 Voted:	100	0	0	100	63	5	42	58	42
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	10,016	0	0	10,016	4,932	617	5,701	4,315	57
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	840	0	0	840	77	0	762	77	91
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	487	0	0	487	487	0	0	487	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	397	0	0	397	0	90	487	-90	123
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,730	0	0	2,730	2,285	193	638	2,092	23
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	384	0	0	384	0	0	384	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	222	0	0	222	222	0	0	222	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	781	0	0	781	30	0	751	30	96
		Charged:	55	0	0	55	55	0	0	55	0
	06	Voted:	210	0	0	210	61	0	149	61	71
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	148	0	0	148	148	13	13	135	9
		Charged:	0	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.										

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
00											
	201 House Building Advances										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		31,428	0	0	31,428	16,290	2,066	17,204	14,224	55
	Total of Charged:		440	0	0	440	381	10	69	371	16

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	342	0	0	342	249	22	114	227	33
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61,766	0	0	61,766	40,263	3,583	25,086	36,680	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	295	0	0	295	295	0	0	295	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,859	0	0	2,859	1,695	0	1,164	1,695	41
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	10,000	5,000	10,000	5,000	67
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,000	0	0	7,000	6,992	1	9	6,991	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	3,700	0	0	3,700	3,249	0	451	3,249	12
		Charged:	0	0	0	0	0	0	0	0	0
	06										



Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Voted:	53,800	0	0	53,800	0	53,800	0	100
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	490	0	0	490	490	0	490	0
		Charged:	0	0	0	0	0	0	0	0
	102 Apprenticeship Training									
	01	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	594	0	0	594	380	235	359	40
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	04	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services									
	00									
	203 Employment Building									
	03	Voted:	1,500	0	0	1,500	1,500	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	400	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	5,945	2,027	3,973	34
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	40,200	0	0	40,200	40,200	34,468	5,732	86
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	2,520	0	0	2,520	2,520	6	6	2,514	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,04,271	0	0	2,04,271	1,21,983	45,073	1,27,361	76,910	62
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2810 New and Renewable Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	158	0	0	158	119	40	79	79	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	32,918	0	0	32,918	7,882	857	25,894	7,024	79
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	250	63	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	05	Voted:	31,775	0	0	31,775	28,044	0	3,731	28,044	12
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,001	0	0	3,001	918	0	2,083	918	69
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,500	0	0	2,500	1,667	1,667	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	3425 Other Scientific Research										
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	4,522	0	0	4,522	4,328	0	194	4,328	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,366	0	0	3,366	1,766	0	1,599	1,766	48
		Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy										
	00										
	102 Solar										
	04	Voted:	3,000	0	0	3,000	2,587	0	413	2,587	14
		Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research										
	00										
	800 Other Expinditure										
	04	Voted:	7,500	0	0	7,500	6,130	0	1,370	6,130	18
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	47	0	-47	47	-100

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	96,091	0	0	96,091	60,837	2,626	37,880	58,211	39	
Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	3,00,000	0	0	3,00,000	1,89,518	21,943	1,32,425	1,67,575	44
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	01 Elementary Education									
	001 Direction and Administration									
	03 Voted:	2,884	0	0	2,884	1,699	160	1,344	1,539	47
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	8,265	0	0	8,265	6,361	398	2,302	5,963	28
	Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools									
	03 Voted:	2,635	0	0	2,635	1,991	118	763	1,872	29
	Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools									
	03 Voted:	65,000	0	0	65,000	0	0	65,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	45,85,883	0	0	45,85,883	25,22,577	3,80,695	24,44,001	21,41,882	53
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	16,300	0	0	16,300	9,038	1,378	8,641	7,659	53

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	13,000	0	0	13,000	13,000	27	27	12,973	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

104 Inspection

	03 Voted:	19,922	0	0	19,922	8,992	1,484	12,415	7,507	62
	Charged:	0	0	0	0	0	0	0	0	0

105 Non-Formal Education

	01 Voted:	2,488	0	0	2,488	2,488	0	0	2,488	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	459	0	0	459	396	19	82	377	18
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	231	0	0	231	171	8	67	163	29
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,658	0	0	1,658	1,513	0	145	1,513	9
	Charged:	0	0	0	0	0	0	0	0	0

106 Teachers and other Services

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

111 Sarva Shiksha Abhiyan

01	Voted:	10,20,195	0	0	10,20,195	10,20,195	53,178	53,178	9,67,017	5
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,80,130	0	0	6,80,130	6,80,130	0	0	6,80,130	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)

01	Voted:	1,31,034	0	0	1,31,034	1,31,034	0	0	1,31,034	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	22,734	0	0	22,734	11,612	0	11,121	11,612	49
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,871	0	0	1,871	1,871	0	0	1,871	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	26,622	0	0	26,622	21,297	5,343	10,667	15,954	40
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	73,299	0	0	73,299	73,299	0	0	73,299	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure



Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	16,980	0	0	16,980	16,392	0	588	16,392	3
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	35,000	0	0	35,000	-3,651	199	38,851	-3,851	111
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	126	37	55	89	38
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	11,320	0	0	11,320	11,320	0	0	11,320	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	99	4	25	95	21
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	1,10,350	0	0	1,10,350	94,649	22,033	37,734	72,616	34
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	390	0	0	390	390	0	0	390	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	73,567	0	0	73,567	57,483	0	16,084	57,483	22
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:									

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	73,61,405	0	0	73,61,405	50,07,905	4,87,024	28,40,525	45,20,880	39
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	251	0	0	251	84	18	185	66	74
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	50,000	0	0	50,000	22,832	3,048	30,216	19,784	60
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	151	0	0	151	21	0	130	21	86
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Assistance to Non Government Primary Schools

03	Voted:	21,984	0	0	21,984	15,013	1,145	8,117	13,868	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,054	0	0	11,054	6,634	702	5,122	5,933	46
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,937	0	0	4,937	2,905	290	2,322	2,615	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,502	0	0	4,502	3,554	119	1,067	3,436	24
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	74	0	0	74	47	5	32	42	43
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	14,427	0	0	14,427	8,286	802	6,944	7,484	48
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	0	0	4	0	94
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	9	0	1	9	13
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Scholarships

	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	11	0	0	11	11	0	0	11	
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	3	0	0	3	3	0	0	3	
		Charged:	0	0	0	0	0	0	0	0	
108 Examinations											
	03	Voted:	17,212	0	0	17,212	9,316	1,189	9,086	8,126	53
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	7,008	0	0	7,008	4,808	296	2,496	4,512	36
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	516	0	0	516	269	1	248	268	48
		Charged:	0	0	0	0	0	0	0	0	
109 Government Secondary Schools											
	02	Voted:	23,400	0	0	23,400	23,400	0	0	23,400	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	2,55,381	0	0	2,55,381	1,60,269	14,161	1,09,273	1,46,108	43
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	282	0	0	282	210	13	86	196	30
		Charged:	0	0	0	0	0	0	0	0	
	26	Voted:	1,211	0	0	1,211	774	75	513	698	42
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	15,600	0	0	15,600	14,132	0	1,468	14,132	9

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,18,485	0	0	10,18,485	5,49,264	76,573	5,45,795	4,72,691	54
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	16,380	0	0	16,380	16,380	0	0	16,380	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	75	0	25	75	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,000	0	0	3,000	800	0	2,200	800	73



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	1	0	1	1
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	1,255	0	0	1,255	674	64	646	609
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	870	0	0	870	803	45	113	757
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	650	0	0	650	-389	0	1,039	-389
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	516	0	0	516	516	0	0	516

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	10,920	0	0	10,920	10,920	0	0	10,920	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	76	0	0	76	55	3	23	52	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	77	0	0	77	65	6	18	59	23
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	41,849	0	0	41,849	31,461	2,009	12,396	29,453	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,919	0	0	3,919	1,758	362	2,524	1,395	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	81	0	0	81	46	5	40	41	49
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	200 Other Languages Education										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	14,674	0	0	14,674	7,646	1,145	8,172	6,502	56
		Charged:	0	0	0	0	0	0	0	0	
	104 Sports and Games										
	04	Voted:	125	0	0	125	84	1	41	83	33
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	77	0	0	77	48	3	32	45	42
		Charged:	0	0	0	0	0	0	0	0	
5	2205 Art and Culture										
	00										
	105 Public Libraries										
	03	Voted:	459	0	0	459	307	20	171	287	37
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	33	0	0	33	29	0	4	28	13
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	109	0	0	109	78	4	35	74	32
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	902	0	0	902	702	24	225	677	25
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	30,420	0	0	30,420	30,420	0	0	30,420	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,963	0	0	4,963	4,963	0	0	4,963	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	09	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	502	0	0	502	502	0	0	502	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	102	0	0	102	102	0	0	102	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,500	0	0	1,500	1,500	445	445	1,055	30
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	3,924	0	0	3,924	3,924	0	0	3,924	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	16	0	0	16	16	0	0	16	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,280	0	0	20,280	18,379	0	1,901	18,379	9
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 17,08,298 0 0 17,08,298 10,57,717 1,02,575 7,53,157 9,55,142 44

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10,000	0	0	10,000	9,309	1,798	2,489	7,511	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										
	03	Voted:	1,648	0	0	1,648	1,092	26	581	1,066	35

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,023	0	0	1,023	662	52	413	610	40
	Charged:	0	0	0	0	0	0	0	0	0

102 Assistance to Universities

	04 Voted:	5,503	0	0	5,503	1,994	0	3,509	1,994	64
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	104	0	0	104	33	8	79	25	76
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	4,276	0	0	4,276	3,342	0	934	3,342	22
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	3,124	0	0	3,124	1,499	38	1,662	1,462	53
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	2,853	0	0	2,853	1,802	0	1,051	1,802	37
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	1,112	0	0	1,112	312	100	900	212	81
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	158	0	0	158	124	4	38	119	24
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	158	0	0	158	25	0	133	25	84
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,610	0	0	1,610	843	126	893	718	55
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	879	0	0	879	476	63	466	413	53
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	153	0	0	153	73	0	80	73	52
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	497	0	0	497	172	55	380	117	76
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	215	0	0	215	93	21	143	72	67
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	215	0	0	215	99	20	136	79	63
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	265	0	0	265	39	1	227	38	86
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	299	0	0	299	299	284	284	15	95
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	53	0	0	53	-195	0	248	-195	468

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	74	0	0	74	10	10	74	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	158	0	0	158	25	0	133	25	84
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes											
	03	Voted:	58,446	0	0	58,446	34,959	2,884	26,370	32,076	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Assistance to Non-Government Colleges and Institutes

03	Voted:	2,91,772	0	0	2,91,772	1,74,618	20,044	1,37,198	1,54,574	47
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	426	0	0	426	426	0	0	426	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	2	0	0	2	2	0	0	2	0
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Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	207	0	0	207	148	3	63	145	30
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	27	0	23	27	47
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	54	0	0	54	2	0	52	2	96
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	284	0	0	284	284	0	0	284	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

	01 Voted:	113	0	0	113	83	4	34	79	30
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	4202 General Education										
	203 University and Higher Education										
	02	Voted:	628	0	0	628	628	0	0	628	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,498	0	0	2,498	1,891	0	606	1,891	24
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	243	0	124	243	34
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	14	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	419	0	0	419	419	0	0	419	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,62,018	0	0	4,62,018	3,07,736	25,540	1,79,822	2,82,196	39
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	2,84,079	0	0	2,84,079	1,52,177	21,329	1,53,231	1,30,848	54
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	3,000	0	0	3,000	1,640	0	1,360	1,640	45
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	230	0	0	230	230	0	0	230	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,90,421	0	0	2,90,421	1,57,160	21,329	1,54,591	1,35,830	53
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	763	0	0	763	440	41	364	399	48
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	10,955	0	0	10,955	6,290	1,989	6,653	4,301	61
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	723	0	0	723	547	40	217	507	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	122	14	93	107	46
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	240	0	0	240	120	16	136	104	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	476	0	0	476	283	24	217	259	46
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	102	0	0	102	88	2	17	86	16
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,052	0	0	1,052	884	33	202	851	19
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	419	0	0	419	319	15	116	304	28
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	237	0	0	237	198	6	44	193	19
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	27	5	8	22	27
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,453	0	0	7,453	7,053	71	471	6,982	6
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	781	0	0	781	403	60	438	343	56
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	443	0	0	443	341	11	113	330	26
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	517	0	0	517	355	50	212	305	41
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	2,542	0	0	2,542	602	0	1,940	602	76
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,695	0	0	1,695	401	0	1,294	401	76
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		31,191	0	0	31,191	21,036	2,379	12,534	18,657	40
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
 For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	1,286	0	0	1,286	970	123	439	847	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	163	0	0	163	117	7	54	109	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	9,328	0	0	9,328	5,632	592	4,287	5,041	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	13,230	0	0	13,230	7,960	965	6,235	6,995	47
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	317	0	0	317	180	21	158	159	50
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	365	0	0	365	239	17	144	222	39
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development										
	01 Labour										

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
001 Direction and Administration											
	03	Voted:	1,221	0	0	1,221	797	58	482	739	39
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	585	0	0	585	361	28	253	332	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	6	0	1	6	17
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	3,401	0	0	3,401	1,772	199	1,828	1,573	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,359	0	0	7,359	4,039	444	3,764	3,595	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	34	0	0	34	32	5	7	27	21
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,567	0	0	1,567	900	102	769	798	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	240	0	0	240	129	16	127	113	53
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	846	0	0	846	503	48	391	455	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,448	0	0	1,448	882	78	644	804	44
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	180	0	0	180	99	10	91	89	51
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	305	0	0	305	305	0	0	305	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	610	0	0	610	610	8	9	602	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	144	0	0	144	144	0	0	144	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	488	0	0	488	273	28	243	245	50
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	11,394	0	0	11,394	11,394	0	0	11,394	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	102 Employees State Insurance Scheme										
	03	Voted:	80	0	0	80	80	13	13	67	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	201 Labour										
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	69,661	0	0	69,661	52,485	2,764	19,940	49,721	29
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2230 Labour and Employment and skill Development									
	02 Employment Service									
	001 Direction and Administration									
	01	Voted: 295	0	0	295	173	0	122	173	41
		Charged: 0	0	0	0	0	0	0	0	0
	03	Voted: 2,254	0	0	2,254	1,319	102	1,037	1,217	46
		Charged: 0	0	0	0	0	0	0	0	0
	04	Voted: 9,358	0	0	9,358	5,644	511	4,225	5,133	45
		Charged: 0	0	0	0	0	0	0	0	0
	06	Voted: 280	0	0	280	197	22	105	175	38
		Charged: 0	0	0	0	0	0	0	0	0
	07	Voted: 80	0	0	80	56	6	30	50	37
		Charged: 0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted: 2,425	0	0	2,425	1,789	82	718	1,707	30
		Charged: 0	0	0	0	0	0	0	0	0
	05	Voted: 469	0	0	469	331	24	162	308	35
		Charged: 0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services									
	00									
	203 Employment Building									
	01	Voted: 173	0	0	173	152	0	21	152	12
		Charged: 0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	122	0	0	122	122	0	0	122	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	76	0	0	76	76	0	0	76	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	65	0	0	65	63	7	9	56	13
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	15	0	0	15	15	2	2	13	13
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	6	0	0	6	6	3	3	3	49
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		15,620	0	0	15,620	9,947	759	6,432	9,188	41
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	701	86	684	616	53
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	440	0	0	440	-137	6	583	-143	132
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	73,500	0	0	73,500	27,186	6,693	53,007	20,493	72
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	495	34	389	461	46
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	154	12	38	142	21
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	67,914	0	0	67,914	38,610	4,255	33,559	34,355	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	3	0	2	3	39

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	51	0	0	51	50	0	1	50	2
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	998	0	2	998	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	761	0	0	761	546	0	215	546	28
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	280	0	0	280	163	41	158	122	56
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

	04 Voted:	575	0	0	575	410	25	190	385	33
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

800 Other expenditure

	03 Voted:	200	0	0	200	193	78	85	115	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	11,090	0	0	11,090	7,258	557	4,388	6,702	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	14,254	0	0	14,254	10,296	578	4,536	9,718	32
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	04	Voted:	500	0	0	500	446	0	54	446	11
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,72,956	0	0	1,72,956	87,431	12,365	97,890	75,065	57
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	3,450	0	0	3,450	1,837	291	1,904	1,546	55
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	26,220	0	0	26,220	26,220	0	0	26,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	76	4	8	72	10
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,325	0	0	2,325	2,325	0	0	2,325	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	17,480	0	0	17,480	17,480	0	0	17,480	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	13,448	1,499	3,051	11,949	20
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	795	0	0	795	538	47	305	491	38
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,453	0	0	3,453	2,058	194	1,589	1,865	46
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	164	0	0	164	126	10	48	116	29
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,455	48	93	3,407	3
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	222	0	0	222	146	6	82	139	37
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,10,000	0	0	1,10,000	81,217	23,131	51,915	58,085	47
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	40	0	960	40	96

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,000	0	0	1,000	790	0	210	790	21
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	30	0	0	30	28	0	2	28	7
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	27	0	0	27	24	0	2	24	8
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	4,363	0	0	4,363	3,052	195	1,507	2,857	35
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	161	0	0	161	119	12	54	107	33
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	726	0	0	726	646	27	107	619	15
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	34	0	0	34	33	0	1	33	3
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	31	0	0	31	16	4	19	12	61
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	50	0	0	50	22	0	27	22	55
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	37	0	0	37	16	0	21	16	58
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	4,133	0	0	4,133	2,466	0	1,667	2,466	40
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,257	0	0	1,257	768	96	585	672	47
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	4,200	0	0	4,200	3,194	775	1,780	2,420	42
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	85	0	0	85	83	20	22	63	26

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	2	0	0	2	1	0	1	1	62
	Charged:	0	0	0	0	0	0	0	0	0
	38 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

	03 Voted:	35	0	0	35	35	12	12	23	34
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	264	0	0	264	246	0	18	246	7
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	750	0	0	750	126	72	696	54	93
	Charged:	0	0	0	0	0	0	0	0	0

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

277 Education

	01 Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	687	0	0	687	687	0	0	687	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,924	0	0	2,924	2,737	149	336	2,588	11
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	177	0	0	177	177	0	0	177	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	124	0	0	124	124	0	0	124	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	459	0	41	459	8
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,380	0	0	1,380	941	0	439	941	32
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	230	0	0	230	230	0	0	230	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,675	0	0	1,675	1,650	90	115	1,560	7
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,400	0	0	2,400	1,450	197	1,147	1,253	48
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	362	0	0	362	362	0	0	362	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	216	0	0	216	174	0	42	174	19
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	235	0	0	235	235	0	0	235	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	600	0	0	600	200	200	600	0	100



Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	72	0	8	72	10
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	3,88,095	0	0	3,88,095	3,45,213	27,081	69,963	3,18,132	18
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	2,212	0	0	2,212	1,168	170	1,214	997	55
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,240	0	0	1,240	768	83	555	685	45
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	7,225	0	0	7,225	4,834	398	2,789	4,436	39
		Charged:	0	0	0	0	0	0	0	0	
	102 Economic Development										
	03	Voted:	183	0	0	183	136	6	53	130	29
		Charged:	0	0	0	0	0	0	0	0	
	277 Education										
	01	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	1,216	0	0	1,216	672	29	574	642	47
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	4,191	0	0	4,191	2,411	183	1,962	2,228	47

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	23,908	0	0	23,908	17,015	816	7,709	16,200	32
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	4,783	0	0	4,783	2,742	186	2,227	2,556	47
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	872	0	0	872	710	36	198	674	23
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	344	0	0	344	211	19	152	192	44
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	88,000	0	0	88,000	83,695	0	4,305	83,695	5
		Charged:	0	0	0	0	0	0	0	0	
	793 Special central assistance for Scheduled Castes component plan										
	03	Voted:	10,744	0	0	10,744	9,226	252	1,770	8,974	16
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	43	0	0	43	29	2	16	28	36
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	07	Voted:	528	0	0	528	456	14	87	442	16
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	800 Other expenditure										
	03	Voted:	2,146	0	0	2,146	1,627	95	615	1,531	29

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	385	0	0	385	335	11	60	325	16
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

02	Voted:	5,500	0	0	5,500	2,375	0	3,125	2,375	57
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	84	0	0	84	70	2	16	69	18
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	687	0	0	687	565	10	131	556	19
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,84,866	0	0	1,84,866	96,130	0	88,736	96,130	48
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	545	28	83	517	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	15,000	0	0	15,000	13,118	0	1,882	13,118	13
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

105 Prohibition

03	Voted:	172	0	0	172	107	9	73	99	43
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	682	0	0	682	544	28	167	516	24
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

03	Voted:	1,672	0	0	1,672	1,235	173	609	1,062	36
	Charged:	0	0	0	0	0	0	0	0	0

200 Other programmes

03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	170	0	0	170	167	0	3	167	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50,000	0	0	50,000	49,995	1	6	49,994	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	475	0	0	475	295	37	216	258	46
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	60,000	0	0	60,000	56,833	783	3,950	56,050	7
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	3,000	0	0	3,000	2,659	181	523	2,477	17
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	64	0	0	64	50	2	16	48	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	102 Pensions under Social Security Schemes										
	03	Voted:	5,00,555	0	0	5,00,555	4,45,465	1,38,550	1,93,641	3,06,914	39
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,75,980	0	0	9,75,980	8,00,623	1,42,103	3,17,460	6,58,520	33
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	796 Tribal Area sub plan										
	01	Voted:	8,752	0	0	8,752	8,721	1,916	1,947	6,804	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	392	0	0	392	313	79	157	234	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,828	0	0	5,828	4,311	0	1,517	4,311	26
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	796 Tribal Area sub plan										
	01	Voted:	510	0	0	510	510	0	0	510	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	340	0	0	340	326	0	14	326	4
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	796 Tribal Area sub plan										
	01	Voted:	49	0	0	49	49	0	0	49	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	05 Medical Education, Training and Research										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

796 Tribal Area Sub Plan

01	Voted:	2,274	0	0	2,274	2,274	0	0	2,274	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,516	0	0	1,516	1,516	0	0	1,516	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2211 Family Welfare

00

796 Tribal Area sub plan

01	Voted:	21,573	0	0	21,573	21,157	0	416	21,157	2
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,108	0	0	1,108	955	0	153	955	14
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	15,120	0	0	15,120	4,260	0	10,860	4,260	72
	Charged:	0	0	0	0	0	0	0	0	0

4 2217 Urban Development

05 Other Urban Development Schemes

796 Tribal Area Sub-plan

01	Voted:	8,400	0	0	8,400	2,502	0	5,898	2,502	70
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	5,600	0	0	5,600	1,238	0	4,362	1,238	78
	Charged:	0	0	0	0	0	0	0	0	0

5 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	3,411	0	0	3,411	3,411	0	0	3,411	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	412	0	0	412	265	23	170	242	41
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	4	0	2	4	33
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	489	0	0	489	390	18	116	373	24
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	32	0	0	32	29	1	4	28	11
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	40	2	11	38	23
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,797	0	0	1,797	1,262	87	622	1,175	35
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

13	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	99	0	26	99	21
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	462	0	0	462	462	0	1	462	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	362	0	0	362	262	13	112	249	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	925	0	0	925	925	0	0	925	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

01	Voted:	166	0	0	166	166	0	0	166	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	111	0	0	111	111	0	0	111	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

796 Tribal Area Sub-plan

01	Voted:	452	0	0	452	438	0	14	438	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	157	0	0	157	111	1	46	111	29
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

01	Voted:	2,683	0	0	2,683	2,263	0	421	2,263	16
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,998	0	0	1,998	1,431	0	567	1,431	28
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	4	1	2	2	50
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,586	0	0	2,586	2,211	0	375	2,211	14
	Charged:	0	0	0	0	0	0	0	0	0

8 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	289	0	0	289	25	0	264	25	91
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	447	0	0	447	443	1	6	442	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	491	0	0	491	313	3	181	310	37
	Charged:	0	0	0	0	0	0	0	0	0

9 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

01	Voted:	120	0	0	120	112	0	8	112	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	116	0	0	116	114	0	3	114	2
	Charged:	0	0	0	0	0	0	0	0	0

10 2403 Animal Husbandry

00

796 Tribal Area sub plan

04	Voted:	8	0	0	8	3	0	5	3	63
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	547	0	0	547	547	256	256	291	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	358	0	0	358	342	167	183	175	51
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	1,267	0	0	1,267	4	0	1,263	4	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	845	0	0	845	3	0	842	3	100
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	2,746	0	0	2,746	2,421	145	470	2,276	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	248	0	0	248	0	0	248	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,996	0	0	1,996	1,517	0	479	1,517	24

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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14 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

13	Voted:	2,000	0	0	2,000	1,943	160	217	1,783	11
	Charged:	0	0	0	0	0	0	0	0	0

15 2851 Village and Small Industries

00

796 Tribal Area sub plan

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	5	0	5	5	50
	Charged:	0	0	0	0	0	0	0	0	0

16 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01	Voted:	7,864	0	0	7,864	7,738	844	969	6,894	12
	Charged:	0	0	0	0	0	0	0	0	0
89										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	5,242	0	0	5,242	3,445	0	1,797	3,445	34
Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

796 Tribal Area sub plan

01	Voted:	186	0	0	186	186	0	0	186	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	124	0	0	124	94	0	30	94	24
	Charged:	0	0	0	0	0	0	0	0	0

17 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

796 Tribal Area Sub Plan

01	Voted:	13,063	0	0	13,063	3,088	0	9,975	3,088	76
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,088	0	0	9,088	9,088	0	0	9,088	0
	Charged:	0	0	0	0	0	0	0	0	0

18 4211 Capital Outlay On Family Welfare

00

796 Tribal Area sub plan

02	Voted:	3,165	0	0	3,165	3,117	0	48	3,117	2
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	661	0	0	661	0	715	1,376	-715	208
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	89	Voted:	2,602	0	0	2,602	529	477	2,550	52	98
		Charged:	0	0	0	0	0	0	0	0	0
19	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	796 Tribal Area sub plan										
	01	Voted:	10,710	0	0	10,710	0	0	10,710	0	100
		Charged:	0	0	0	0	0	0	0	0	0
20	4216 Capital Outlay on Housing										
	03 Rural Housing										
	796 Tribal Area sub plan										
	01	Voted:	7,200	0	0	7,200	0	0	7,200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	2,596	0	0	2,596	209	0	2,386	209	92
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,800	0	0	4,800	0	0	4,800	0	100
		Charged:	0	0	0	0	0	0	0	0	0
21	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	02 Welfare of Scheduled Tribes										
	796 Tribal Area sub plan										
	01	Voted:	6,833	0	0	6,833	6,833	0	0	6,833	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	700	0	0	700	700	154	154	546	22
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4401 Capital Outlay on Crop Husbandry

00

796 Tribal Area sub plan

02	Voted:	600	0	0	600	566	0	35	566	6
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	400	0	0	400	377	0	23	377	6
	Charged:	0	0	0	0	0	0	0	0	0

24 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

796 Tribal Area sub plan

01	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	281	0	0	281	214	63	129	151	46
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4515 Capital Outlay on other Rural Development Programmes

00

796 Tribal Area sub plan

01	Voted:	248	0	0	248	248	0	0	248	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	165	0	0	165	165	0	0	165	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,79,766	0	0	1,79,766	1,10,464	5,125	74,427	1,05,339	41
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	385	0	0	385	132	27	280	105	73
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,402	0	0	7,402	4,149	491	3,744	3,658	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	1,286	0	0	1,286	727	111	670	617	52
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	116	0	0	116	116	0	0	116	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	26	0	0	26	0
	Total of Voted:		7,902	0	0	7,902	4,397	519	4,024	3,878	51
	Total of Charged:		1,312	0	0	1,312	753	111	670	643	51

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,58,053	0	0	1,58,053	1,57,331	15,694	16,416	1,41,637	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,404	0	0	10,404	4,728	1,887	7,563	2,841	73
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,05,418	0	0	1,05,418	85,276	0	20,143	85,276	19
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,410	0	0	4,410	4,410	0	0	4,410	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	6,300	0	0	6,300	6,300	0	0	6,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,140	0	0	7,140	6,731	0	409	6,731	6
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	95	0	0	95	95	0	0	95	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	63	0	0	63	63	0	0	63	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

01	Voted:	3,856	0	0	3,856	3,235	225	845	3,011	22
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,405	0	0	2,405	2,405	0	0	2,405	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

01	Voted:	6,428	0	0	6,428	6,428	0	0	6,428	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	33,274	0	0	33,274	19,129	2,958	17,104	16,171	51
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,03,587	0	0	1,03,587	82,610	0	20,977	82,610	20
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,769	0	0	2,769	2,494	0	275	2,494	10
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,03,283	0	0	1,03,283	73,962	0	29,321	73,962	28
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,408	0	92	1,408	6
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	14,881	0	119	14,881	1
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,17,600	0	0	1,17,600	57,558	0	60,042	57,558	51
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	78,400	0	0	78,400	35,366	0	43,034	35,366	55
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	47,949	0	0	47,949	44,202	0	3,747	44,202	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	69	0	76	69	53
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	265	0	0	265	217	4	52	212	20
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,050	0	0	1,050	1,050	150	150	900	14
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	599	0	0	599	533	35	102	497	17
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	24,995	0	0	24,995	18,450	1,602	8,146	16,849	33
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	320	25	132	295	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,005	0	0	22,005	18,258	0	3,747	18,258	17
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	2,321	0	0	2,321	2,321	0	0	2,321	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	47	2	6	46	11
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,548	0	0	1,548	1,548	0	0	1,548	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

01	Voted:	1,032	0	0	1,032	908	0	124	908	12
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	660	0	0	660	470	30	220	440	33
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,771	0	0	9,771	5,889	660	4,541	5,230	46
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	51	0	0	51	51	0	0	51	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	79,351	0	0	79,351	64,836	0	14,515	64,836	18
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	1,500	620	1,120	880	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	82,582	0	24,740	82,582	23
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	239	1	2	238	1
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	76,479	0	0	76,479	63,543	0	12,936	63,543	17
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	900	0	0	900	900	43	43	857	5
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	23,389	0	0	23,389	16,394	0	6,994	16,394	30
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	6,783	0	0	6,783	6,564	47	266	6,517	4
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	350	0	0	350	257	8	102	248	29
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	15	1	2	14	12
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	979	15	36	964	4
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,924	0	0	22,924	16,432	114	6,606	16,318	29
	Charged:	0	0	0	0	0	0	0	0	0

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

01	Voted:	8,963	0	0	8,963	8,671	315	607	8,356	7
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,259	0	0	1,259	1,259	0	0	1,259	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,388	0	0	1,388	1,073	0	315	1,073	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,740	0	0	7,740	7,530	308	518	7,222	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
11	2403 Animal Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,246	0	0	1,246	1,245	494	494	752	40
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	707	50	543	657	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	750	0	0	750	314	99	536	214	71
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	493	10	16	484	3
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	9	0	0	9	4	0	5	4	54
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	199	16	117	183	39
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	921	0	0	921	921	322	322	599	35
		Charged:	0	0	0	0	0	0	0	0	0
12	2404 Dairy Development										
	00										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	139	0	0	139	109	19	49	89	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	273	0	0	273	234	53	93	180	34

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,695	0	0	2,695	1,537	67	1,225	1,470	45
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

01	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	45,888	0	0	45,888	16,843	0	29,045	16,843	63
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30,592	0	0	30,592	11,229	0	19,363	11,229	63
		Charged:	0	0	0	0	0	0	0	0	0
16	2506 Land Reforms										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
17	2515 Other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	28,831	0	0	28,831	16,843	8,065	20,053	8,778	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,85,436	0	0	2,85,436	1,69,239	17,934	1,34,131	1,51,304	47
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	986	26	40	960	4
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,765	0	0	2,765	1,629	0	1,135	1,629	41
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	21,064	0	0	21,064	6,939	0	14,125	6,939	67
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
18	2702 Minor Irrigation										
	02 Ground water										
	789 Special Component Plan for Scheduled Castes										
	05	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	789 Special Component Plan for Scheduled Castes										
	13	Voted:	30,000	0	0	30,000	20,339	2,533	12,194	17,806	41
		Charged:	0	0	0	0	0	0	0	0	0
19	2810 New and Renewable Energy										
	02 Solar										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	142	0	0	142	71	0	71	71	50
		Charged:	0	0	0	0	0	0	0	0	0
20	2851 Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	486	0	0	486	486	0	0	486	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	40	0	0	40	25	4	19	21	48

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	555	0	0	555	0	0	555	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	65	0	0	65	65	13	13	52	20
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,798	0	0	1,798	1,798	291	291	1,507	16
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	37,512	0	0	37,512	19,987	6,934	24,459	13,053	65
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	25,008	0	0	25,008	9,458	0	15,550	9,458	62
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	212	0	0	212	112	0	100	112	47
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	989	64	275	925	23
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	150	150	0	100



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	30	0	0	30	29	0	1	29	4
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	160	0	0	160	120	0	40	120	25
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

	03 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

	04 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	413	0	187	413	31
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

01	Voted:	36,945	0	0	36,945	8,736	0	28,209	8,736	76
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	21	0	0	21	21	0	0	21	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	467	0	0	467	467	0	0	467	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	397	0	0	397	397	0	0	397	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	848	0	0	848	848	0	0	848	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	318	0	0	318	318	318	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	3,712	0	0	3,712	3,264	0	447	3,264	12
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,712	0	0	3,712	2,612	1,165	2,265	1,447	61
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	2,330	0	0	2,330	2,187	150	292	2,038	13
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	25,701	0	0	25,701	25,701	0	0	25,701	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	16,378	0	0	16,378	14,668	0	1,710	14,668	10
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	48,328	0	0	48,328	45,857	0	2,471	45,857	5
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50,323	0	0	50,323	30,588	0	19,735	30,588	39
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	4,24,830	0	0	4,24,830	1,10,391	0	3,14,439	1,10,391	74
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,255	0	0	2,255	0	0	2,255	0	100
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Oulay on Housing

02 Urban Housing

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Housing										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	82,046	0	0	82,046	55,704	0	26,343	55,704	32
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51,316	0	0	51,316	8,488	0	42,828	8,488	83
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	54,698	0	0	54,698	37,136	0	17,562	37,136	32
		Charged:	0	0	0	0	0	0	0	0	0
26	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										
	789 Special Component Plan for Scheduled Castes										
	99	Voted:	0	0	0	0	3	0	-3	3	-100
		Charged:	0	0	0	0	0	0	0	0	0
27	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	01 Welfare of Scheduled Castes										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	59,160	0	0	59,160	59,160	0	0	59,160	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	12,500	0	0	12,500	12,071	200	629	11,871	5
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	8,000	0	0	8,000	7,953	0	47	7,953	1
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,060	0	0	1,060	1,060	0	0	1,060	0
	Charged:	0	0	0	0	0	0	0	0	0

28 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

	01 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

29 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	8	-282	-289	289	-100
	Charged:	0	0	0	0	0	0	0	0	0

30 4401 Capital Outlay on Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

02	Voted:	7,140	0	0	7,140	5,940	0	1,200	5,940	17
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,760	0	0	4,760	3,960	0	800	3,960	17
	Charged:	0	0	0	0	0	0	0	0	0

31 4405 Capital Outlay on Fisheries

00

789 ..

01	Voted:	8,250	0	0	8,250	8,250	0	0	8,250	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
32	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	215	0	0	215	215	0	0	215	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,109	0	0	3,109	2,664	218	664	2,445	21
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	143	0	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
33	4515 Capital Outlay on other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,961	0	0	4,961	4,961	0	0	4,961	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,200	0	0	1,200	823	135	511	689	43
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,307	0	0	3,307	3,307	0	0	3,307	0
		Charged:	0	0	0	0	0	0	0	0	0
34	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	5	0	-5	5	-100
	Charged:	0	0	0	0	0	0	0	0	0

35 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	9,200	0	0	9,200	6,172	659	3,687	5,513	40
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	800	0	0	800	777	10	33	767	4
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1,500	0	0	1,500	1,462	43	81	1,419	5
	Charged:	0	0	0	0	0	0	0	0	0

36 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

	03 Voted:	13,132	0	0	13,132	3,132	0	10,000	3,132	76
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	40,000	0	0	40,000	0	0	40,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06 Rural Electrification										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
37	4851 Capital Outlay on Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
38	5054 Capital Outlay on Roads and Bridges										
	03 State Highways										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	40,380	0	0	40,380	29,256	1,877	13,002	27,378	32
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	13,456	0	44	13,456	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	13,500	0	0	13,500	13,420	131	211	13,289	2
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	789 Special Component Plan for Scheduled Castes										
	13	Voted:	40,380	0	0	40,380	27,228	2,067	15,219	25,161	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	23,331	0	0	23,331	20,354	284	3,262	20,069	14
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,968	0	0	16,968	10,628	1,794	8,134	8,834	48
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	19,089	0	0	19,089	10,404	207	8,892	10,197	47
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	9,545	0	0	9,545	6,638	0	2,907	6,638	30
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	8,484	0	0	8,484	7,877	103	710	7,774	8
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	20,150	0	0	20,150	17,203	6	2,953	17,197	15
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,500	0	0	1,500	1,500	256	256	1,244	17
	Charged:	0	0	0	0	0	0	0	0	0

39 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	4,922	452	530	4,470	11
	Charged:	0	0	0	0	0	0	0	0	0

40 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		30,62,673	0	0	30,62,673	19,79,973	71,681	11,54,382	19,08,291	38
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	91	47	106	44	71
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	235	0	0	235	220	1	16	219	7
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	300	0	0	300	290	83	93	207	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	436	0	0	436	429	0	7	429	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	33	0	0	33	24	0	9	24	29
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	675	0	0	675	675	57	57	617	8
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	224	0	0	224	224	0	0	224	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

	04 Voted:	41,000	0	0	41,000	19,581	3,093	24,512	16,488	60
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10,969	0	0	10,969	10,969	0	0	10,969	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,850	0	0	1,850	1,850	0	0	1,850	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		87,049	0	0	87,049	65,530	3,281	24,800	62,249	28
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	913	0	0	913	659	39	293	620	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	22	0	0	22	16	1	7	15	34
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	935	0	0	935	675	40	300	635	32
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	288	0	0	288	177	13	125	163	43
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	5	0	0	5	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	35	0	5	35	12
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	4,014	0	0	4,014	1,710	181	2,484	1,530	62
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	70,468	0	0	70,468	35,508	217	35,177	35,291	50
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	1,286	0	0	1,286	876	51	461	825	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	3	1	4	2	73
		Charged:	0	0	0	0	0	0	0	0	0
	103 Press Information Services										

Report on Expenditure of Grant Number 0086 Information Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	93	0	0	93	85	1	10	83	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	4	1	6	3	65
		Charged:	0	0	0	0	0	0	0	0	0
	106 Field Publicity										
	03	Voted:	3,583	0	0	3,583	2,126	177	1,634	1,949	46
		Charged:	0	0	0	0	0	0	0	0	0
	109 Photo Services										
	03	Voted:	126	0	0	126	84	5	47	79	37
		Charged:	0	0	0	0	0	0	0	0	0
	110 Publications										
	03	Voted:	15,408	0	0	15,408	8,262	308	7,455	7,954	48
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Radio and Televisions										
	03	Voted:	193	0	0	193	124	2	72	122	37
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	46	31	86	14	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,500	0	0	1,500	1,258	0	242	1,258	16
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	98,803	0	0	98,803	51,984	989	47,809	50,994	48
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	60	0	0	60	38	13	35	25	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	270	0	0	270	166	28	132	138	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,053	0	0	1,053	658	48	444	609	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	170	0	0	170	117	16	69	101	41
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	20	0	0	20	18	1	3	17	13
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	5,296	0	0	5,296	2,948	382	2,730	2,566	52
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14	0	0	14	14	14	14	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	1,530	0	0	1,530	1,331	0	199	1,331	13
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	40	11	21	29	42
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,477	0	0	8,477	5,344	513	3,646	4,831	43
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	1,09,166	0	0	1,09,166	66,047	5,753	48,873	60,293	45
		Charged:	10	0	0	10	10	9	9	1	91
	04	Voted:	3,456	0	0	3,456	2,135	201	1,522	1,934	44
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	960	0	0	960	480	76	556	404	58
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	890	110	1,220	780	61
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,155	0	0	7,155	6,772	57	440	6,715	6
		Charged:	0	0	0	0	0	0	0	0	0
2	2043 Collection Charges under State Goods and Services Tax										
	00										
	800 Other Expenditure										
	13	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	1	0	1	1	63



Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	735	94	359	641	36
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

31	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,661	0	0	3,661	3,661	0	0	3,661	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,29,114	0	0	1,29,114	82,434	6,291	52,971	76,143	41
	Total of Charged:	11	0	0	11	10	9	9	1	87

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2030 Stamps and Registration									
	01 Stamps-Judicial									
	001 Direction and Administration									
	03 Voted:	78	0	0	78	73	2	7	71	9
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	770	0	0	770	245	0	525	245	68
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	1,000	0	0	1,000	959	8	49	951	5
	Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial									
	001 Direction and Administration									
	03 Voted:	146	0	0	146	114	8	40	106	27
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	11,000	0	0	11,000	5,866	0	5,134	5,866	47
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	9,000	0	0	9,000	1,109	921	8,812	188	98
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses									
	03 Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	5	0	0	5	6
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	6,275	0	0	6,275	4,522	296	2,049	4,226	33
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	19,699	0	0	19,699	15,413	883	5,170	14,530	26
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	3,192	627	2,434	2,566	49
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	497	0	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 61,574 0 0 61,574 40,096 2,744 24,222 37,351 39

Total of Charged: 0 0 0 0 0 0 0 0 0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	1,106	0	0	1,106	804	42	345	761	31
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	366	0	0	366	336	30	61	306	17
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	406	0	0	406	296	9	119	287	29
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	669	0	0	669	466	19	222	447	33
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	68	0	0	68	48	3	23	45	34
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	97	0	0	97	49	0	49	49	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	6	0	0	6	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	77	0	0	77	59	15	33	44	43
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	397	0	0	397	370	0	27	370	7
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	753	143	390	610	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

19	Voted:	161	0	0	161	155	28	34	127	21
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	858	0	0	858	858	0	0	858	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	119	0	0	119	92	0	28	91	23
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	264	0	0	264	185	49	128	136	49
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	157	0	0	157	157	0	0	157	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Arts and Culture

03	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	33	0	0	33	17	0	17	17	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	75	0	0	75	56	0	19	56	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	09	Voted:	165	0	0	165	165	45	45	120	27
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	74	0	1	74	2
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	88	0	0	88	88	0	0	88	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Archaeology											
	01	Voted:	22	0	0	22	14	0	9	13	40
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	852	0	0	852	542	48	358	494	42
		Charged:	1	0	0	1	1	0	0	1	0
104 Archives											
	03	Voted:	863	0	0	863	588	34	309	554	36
		Charged:	0	0	0	0	0	0	0	0	0
107 Museums											
	03	Voted:	2,233	0	0	2,233	1,604	186	815	1,418	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	422	0	0	422	0	0	422	0	100



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	500	0	0	500	451	66	115	385	23
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	1,000	0	0	1,000	515	273	758	242	76
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

	03 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

106 Museums

01	Voted:	9,240	0	0	9,240	9,240	0	0	9,240	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	47	0	0	47	47	0	0	47	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	250	0	0	250	247	5	8	242	3
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	289	0	0	289	289	0	0	289	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,310	0	0	2,310	2,310	0	0	2,310	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	3,638	0	0	3,638	3,638	0	0	3,638	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	86	0	0	86	86	0	0	86	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	66	0	0	66	66	0	0	66	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	11	0	489	11	98
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	84	0	0	84	84	0	0	84	0
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	40 Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
	41 Voted:	500	0	0	500	415	0	85	415	17
	Charged:	0	0	0	0	0	0	0	0	0
	42 Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
	43 Voted:	220	0	0	220	220	0	0	220	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	374	0	0	374	374	0	0	374	0
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	40,676	0	0	40,676	36,711	995	4,959	35,716	12
	Total of Charged:	1	0	0	1	1	0	0	1	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	89	Voted:	2,600	0	0	2,600	931	0	1,669	931	64
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,702	0	0	1,702	1,399	66	370	1,333	22
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	9,673	0	0	9,673	7,832	277	2,118	7,555	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	216	0	0	216	116	0	100	116	46
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	17	3	9	14	39
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

800 Other expenditure

	01 Voted:	2,750	0	0	2,750	2,721	0	29	2,721	1
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	35,844	0	0	35,844	24,223	2,170	13,791	22,053	38
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50	0	0	50	46	0	4	46	9
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	68,000	0	0	68,000	48,535	7,441	26,905	41,095	40
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	44	0	0	44	19	0	25	19	58
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	16,64,460	0	0	16,64,460	10,44,645	0	6,19,815	10,44,645	37
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,160	0	0	1,160	655	0	504	655	43
	Charged:	0	0	0	0	0	0	0	0	0

6 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

03	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	486	26	40	460	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	60	28	68	32	68
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	585	26	41	559	7
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	3,800	0	0	3,800	3,787	7	20	3,780	1
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,500	0	0	4,500	4,439	47	109	4,391	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	538	0	0	538	538	0	0	538	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	17,97,794	0	0	17,97,794	11,42,248	10,092	6,65,638	11,32,156	37
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,076	0	0	4,076	3,157	428	1,347	2,729	33
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,282	0	0	4,282	3,444	232	1,070	3,212	25
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	842	13	172	828	17
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,316	0	0	1,316	977	53	392	924	30
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,396	0	0	4,396	3,712	93	777	3,619	18
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									
	101 Maintenance & Repair									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	5,795	0	0	5,795	5,040	301	1,056	4,739	18
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,762	0	0	1,762	1,413	104	453	1,309	26
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,350	0	0	1,350	1,084	226	492	858	36
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	240	0	0	240	192	21	69	171	29
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,200	0	0	1,200	831	80	449	751	37
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	681	0	0	681	632	19	69	612	10
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ramganga Dam Project (Kalagarh)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	220	0	0	220	143	17	94	126	43
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu Canal Project (Commercial)										
	101 Maintenance and repairing										
	03	Voted:	1,547	0	0	1,547	1,154	10	403	1,144	26
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,897	0	0	1,897	980	2	919	978	48
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga Canal (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	1,643	0	0	1,643	1,266	163	540	1,103	33
		Charged:	0	0	0	0	0	0	0	0	0
	20 Ch. Charan Singh Lahchura (barrage) canal system										
	101 Maintenance and Repairing										
	03	Voted:	370	0	0	370	293	23	100	270	27
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun subsidiary canal system (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	500	0	0	500	325	68	243	257	49
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

80 General

799 Suspense

04	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	236	0	0	236	236	0	0	236	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	20,000	0	0	20,000	20,000	58	58	19,942	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	498	1	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	474	7	33	467	7
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

03 Medium Irrigation-Commercial

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs(1)										
	03	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Medium Irrigation-Non-commercial										
	101 Maintenance and Repairs(1)										
	03	Voted:	17	0	0	17	17	9	9	9	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Ghaghar Garai Nahare (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	573	0	0	573	414	7	167	406	29
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	800	0	0	800	549	49	300	500	37
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	453	36	183	417	31
		Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	572	0	0	572	446	21	147	425	26
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	09 Tumria Project (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	251	0	0	251	198	6	58	193	23
	Charged:	0	0	0	0	0	0	0	0	0
	11 Bijnore canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	170	0	0	170	170	0	0	170	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	787	0	0	787	726	10	71	716	9
	Charged:	0	0	0	0	0	0	0	0	0
	13 Ban Ganga (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	361	0	0	361	301	0	60	301	17
	Charged:	0	0	0	0	0	0	0	0	0
	14 Rampur canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	390	0	0	390	390	8	8	382	2

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	15 Rohilkhand canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	350	0	0	350	265	0	85	265	24
		Charged:	0	0	0	0	0	0	0	0	0
	16 Lalitpur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	260	0	0	260	194	0	66	194	25
		Charged:	0	0	0	0	0	0	0	0	0
	17 Gursarai Canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	360	0	0	360	310	10	61	299	17
		Charged:	0	0	0	0	0	0	0	0	0
	18 Ranipur canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	260	0	0	260	214	0	46	214	18
		Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	470	0	0	470	352	21	139	331	30
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canal (commercial)										



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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	359	0	0	359	288	0	71	288	20
		Charged:	0	0	0	0	0	0	0	0	0
	21 Garam Nasha canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	451	0	0	451	364	19	106	345	24
		Charged:	0	0	0	0	0	0	0	0	0
	22 Pili dam and canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,103	0	0	1,103	990	0	113	990	10
		Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	502	0	0	502	409	2	94	407	19
		Charged:	0	0	0	0	0	0	0	0	0
	24 Meja Canal System(commercial)										
	101 Maintenance and Repairs										
	03	Voted:	898	0	0	898	729	0	169	729	19
		Charged:	0	0	0	0	0	0	0	0	0
	25 Tanda pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	469	0	0	469	404	4	69	400	15
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	26 Tons pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	471	0	0	471	355	18	135	336	29
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhupauli pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	457	0	0	457	319	0	138	319	30
		Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	911	0	0	911	703	18	225	686	25
		Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	466	0	0	466	350	6	122	344	26
		Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	469	0	0	469	361	3	110	359	24
		Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	85	0	0	85	66	2	22	63	25

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		32 Yamuna pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	475	0	0	475	363	2	114	361	24
		Charged:	0	0	0	0	0	0	0	0	0
		33 Deokali pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	473	0	0	473	342	25	156	317	33
		Charged:	0	0	0	0	0	0	0	0	0
		34 Son pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	276	0	0	276	194	16	97	179	35
		Charged:	0	0	0	0	0	0	0	0	0
		35 Saryu pump canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	348	0	0	348	275	6	79	269	23
		Charged:	0	0	0	0	0	0	0	0	0
		36 Other irrigation schemes (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	1,099	0	0	1,099	1,043	40	96	1,003	9
		Charged:	0	0	0	0	0	0	0	0	0
		37 Arjun dam / canals (Commercial)									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	140	0	0	140	105	0	35	105	25
		Charged:	0	0	0	0	0	0	0	0	0
	38 Ohan dam /canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	115	0	0	115	98	8	26	89	22
		Charged:	0	0	0	0	0	0	0	0	0
	39 Kabrai dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	140	0	0	140	106	0	34	106	24
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	135	0	0	135	97	0	37	97	28
		Charged:	0	0	0	0	0	0	0	0	0
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	81	0	0	81	62	0	19	62	23
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	90	0	0	90	64	0	26	64	29
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	43 Majhgawa dam / canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	140	0	0	140	107	0	33	107	24
	Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	122	0	0	122	105	0	17	105	14
	Charged:	0	0	0	0	0	0	0	0	0
	45 Sahajad dam/canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	351	0	0	351	251	0	100	251	29
	Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	85	0	0	85	63	0	22	63	26
	Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	70	0	0	70	58	0	12	58	17
	Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	126	0	0	126	87	0	39	87	31

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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49 Utraula pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	266	0	0	266	223	15	59	207	22
	Charged:	0	0	0	0	0	0	0	0	0

50 Dumariaganj pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	237	0	0	237	168	8	78	160	33
	Charged:	0	0	0	0	0	0	0	0	0

51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	133	0	0	133	119	0	14	119	10
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	126	0	0	126	104	7	29	97	23
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	128	0	0	128	62	6	72	56	56
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	169	0	0	169	128	0	41	128	24
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	335	0	0	335	250	18	103	232	31
		Charged:	0	0	0	0	0	0	0	0	0
	56 Ram ki pauri canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	87	0	0	87	35	3	55	32	63
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	74	0	0	74	67	9	15	58	21
		Charged:	0	0	0	0	0	0	0	0	0
	58 Quolari dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	79	2	23	77	23
		Charged:	0	0	0	0	0	0	0	0	0
	59 Maudahar dam / canal system										
	101 Maintenance and Repairs										
	03	Voted:	395	0	0	395	293	0	102	293	26
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	60 Pahunj and Garhmau canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	180	0	0	180	148	1	33	147	18
	Charged:	0	0	0	0	0	0	0	0	0
	61 Dogri and Khaprar canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	64	0	0	64	62	0	2	62	3
	Charged:	0	0	0	0	0	0	0	0	0
	62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	142	0	0	142	125	0	17	125	12
	Charged:	0	0	0	0	0	0	0	0	0
	63 Planning institute, Lucknow (Non Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	48	0	0	48	34	3	17	31	35
	Charged:	0	0	0	0	0	0	0	0	0
	64 Canal Lucknow (Non Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	261	19	158	242	39
	Charged:	0	0	0	0	0	0	0	0	0
	65 Canal colony, Okhla (Non Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	200	0	0	200	200	49	49	151	24



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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	630	0	0	630	630	92	92	538	15
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	196	0	0	196	154	12	53	142	27
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	223	0	0	223	180	18	61	162	27
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	90	0	0	90	63	1	27	63	30
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	160	0	0	160	125	0	35	125	22
		Charged:	0	0	0	0	0	0	0	0	0
	72 Barua Sagar Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	126	0	0	126	100	0	26	100	21
		Charged:	0	0	0	0	0	0	0	0	0
	73 Saywari Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	125	0	0	125	90	0	35	90	28
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	80	0	0	80	63	7	25	55	31
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	26	4	18	22	45
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	185	0	0	185	120	0	65	120	35
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	250	0	0	250	170	19	98	152	39
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30	0	0	30	19	2	12	18	41
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	90	0	0	90	70	14	34	56	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	25	0	0	25	20	0	5	20	21
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	32	0	0	32	21	0	11	21	34
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	80	0	0	80	55	14	40	40	50
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	160	0	0	160	113	33	80	80	50
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	140	0	0	140	104	34	70	70	50
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	51	0	51	51	50
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

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Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	28	0	0	28	14	0	14	14	50
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditures

03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	0	0	3	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	600	0	0	600	600	25	25	575	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	150	0	0	150	127	24	47	103	31
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	105	2	97	103	49
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	675	0	0	675	351	126	450	226	67
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	60,000	0	0	60,000	30,000	20,000	50,000	10,000	83
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	200	0	0	200	130	30	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	67	0	0	67	50	0	17	50	25
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	10,000	81	81	9,919	1
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	29	0	0	29	26	0	3	26	11
	Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	5	0	5	5	50
	Charged:	0	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

101 Maintenance and repairing

03	Voted:	45	0	0	45	23	0	22	23	48
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	84 Arrangement of internet for cameras, installed on barrages									
	101 Maintenance & repairing									
	03 Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
	85 Gularia Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	23	0	0	23	23	12	12	12	50
	Charged:	0	0	0	0	0	0	0	0	0
	86 Belsagar Tank Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	49	0	0	49	49	0	0	49	0
	Charged:	0	0	0	0	0	0	0	0	0
	87 Payashwani Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
	88 Khajuri Canal System (Commercial)									
	101 Maintenance and Repair									
	03 Voted:	83	0	0	83	83	20	20	63	24
	Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation									
	01 Surface Water									
	800 Other Expenditure									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	312	10	198	302	40
		Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)										
	03	Voted:	18,600	0	0	18,600	12,421	66	6,245	12,355	34
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	1,91,200	0	0	1,91,200	1,41,908	27,902	77,195	1,14,005	40
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	4	0	0	4	3	0	1	3	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	0	0	0	0	34
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	80	0	0	80	52	12	40	40	50
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

01 Flood Control

103 Civil Works

03	Voted:	15,000	0	0	15,000	9,350	519	6,170	8,830	41
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	203	0	97	203	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	917	1	84	916	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	42	1	9	41	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,087	9	422	2,078	17
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

103 Civil Works

03	Voted:	20,000	0	0	20,000	15,935	592	4,658	15,342	23
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,800	0	0	1,800	1,403	0	398	1,402	22
	Charged:	0	0	0	0	0	0	0	0	0

5 4700 Capital Outlay on Major Irrigation



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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
04 Upper Ganga canal (Commercial)											
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	21,651	0	0	21,651	19,829	396	2,218	19,433	10
		Charged:	0	0	0	0	0	0	0	0	0
05 Lower Ganga canal (Commercial)											
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	10,431	0	0	10,431	10,016	298	713	9,718	7
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,100	0	0	1,100	989	0	111	989	10
		Charged:	0	0	0	0	0	0	0	0	0
06 Eastern Yamuna canal (Commercial)											
050 Land											
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	3,510	0	0	3,510	3,410	173	273	3,237	8
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	15,192	0	0	15,192	14,112	377	1,457	13,735	10
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	17,124	0	0	17,124	15,970	635	1,789	15,335	10
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	29,052	0	0	29,052	25,409	1,027	4,671	24,381	16
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	186	0	0	186	186	0	0	186	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		10 Kanhar irrigation project (Commercial)									
		051 Construction									
	10	Voted:	28,995	0	0	28,995	27,842	381	1,534	27,461	5
		Charged:	0	0	0	0	0	0	0	0	
		14 Rajghat canal Project (Commercial)									
		050 Land									
	10	Voted:	100	0	0	100	20	139	218	-118	218
		Charged:	0	0	0	0	0	0	0	0	
		051 Construction									
	10	Voted:	12,563	0	0	12,563	11,860	125	828	11,735	7
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	2,500	0	0	2,500	1,500	0	1,000	1,500	40
		Charged:	0	0	0	0	0	0	0	0	
		17 Saryu canal Project (Commercial)									
		051 Construction									
	01	Voted:	19,200	0	0	19,200	19,200	0	0	19,200	0
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	21,242	0	0	21,242	19,298	1,292	3,236	18,006	15
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
		Charged:	0	0	0	0	0	0	0	0	

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

18 Bansagar Barrage Project (Commercial)

051 Construction

01	Voted:	720	0	0	720	720	0	0	720	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,390	0	0	8,390	8,032	440	798	7,592	10
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	100	15	15	85	15
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	26,062	0	0	26,062	25,735	36	364	25,698	1
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	51,000	0	0	51,000	47,976	1,028	4,052	46,948	8
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Middle Ganga canal Project-second phase(Commercial)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

051 Construction

01	Voted:	30,000	0	0	30,000	28,150	595	2,445	27,555	8
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	11,972	0	0	11,972	10,853	95	1,214	10,758	10
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	23,000	0	0	23,000	17,453	2	5,549	17,451	24
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	1,698	0	0	1,698	1,698	0	0	1,698	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	512	0	0	512	512	169	169	343	33
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	13,285	0	0	13,285	13,285	0	0	13,285	0
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	475	67	92	408	18

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	8,949	0	0	8,949	7,962	27	1,014	7,935	11
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	6,500	0	0	6,500	3,791	38	2,747	3,753	42
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

051 Construction

13	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

052 Machinery and Equipment

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	4	-1	-4	4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97 State sponsored Irrigation Project (Comercial)										
	051 Construction										
	10	Voted:	22,000	0	0	22,000	21,982	376	394	21,606	2
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana canal construction project (commercial)										
	051 Construction										
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
	05 Gunta Nala bandg (Commercial)										
	051 Construction										
	10	Voted:	1,860	0	0	1,860	1,827	47	80	1,779	4
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan canal (Commercial)										
	051 Construction										
	10	Voted:	5,265	0	0	5,265	3,323	83	2,025	3,240	38
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken canal (Commercial)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ghaghra pump canal (Commercial)										
	051 Construction										
	10	Voted:	615	0	0	615	586	0	29	586	5
		Charged:	0	0	0	0	0	0	0	0	0
	17 Nanak sagar bandh (Commercial)										
	051 Construction										
	10	Voted:	185	0	0	185	185	0	0	185	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (Commercial)										
	051 Construction										
	10	Voted:	6,252	0	0	6,252	5,901	602	953	5,299	15
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)										
	051 Construction										
	05	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	21 Project of Karmanasa canal (Commercial)										
	051 Construction										
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	24 Construction of bridge at 77.85 k.m. of Etawa branch									
	051 Construction									
	10 Voted:	884	0	0	884	804	10	90	794	10
	Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (Commercial)									
	051 Construction									
	10 Voted:	283	0	0	283	283	0	0	283	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)									
	051 Construction									
	10 Voted:	1,202	0	0	1,202	1,202	0	0	1,202	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (Commercial)									
	051 Construction									
	10 Voted:	3,009	0	0	3,009	2,433	36	613	2,396	20
	Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (Commercial)									
	051 Construction									
	10 Voted:	1,491	0	0	1,491	1,320	28	199	1,292	13
	Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (Commercial)									
	051 Construction									
	10 Voted:	978	0	0	978	978	0	0	978	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	2,043	0	0	2,043	1,482	42	604	1,440	30
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	1,601	0	0	1,601	1,601	4	4	1,597	0
	Charged:	0	0	0	0	0	0	0	0	0

37 Re-habilitation plan of Ch. Charan Singh Tada pump canal

051 Construction

05	Voted:	41	0	0	41	0	0	41	0	100
	Charged:	0	0	0	0	0	0	0	0	0

39 Re-habilitation plan on Sone pump canal

051 Construction

05	Voted:	1,594	0	0	1,594	1,594	0	0	1,594	0
	Charged:	0	0	0	0	0	0	0	0	0

40 Lumpsum arrangement for medium irrigation plan (Commercial)

051 Construction

05	Voted:	98	0	0	98	98	0	0	98	0
	Charged:	0	0	0	0	0	0	0	0	0

43 Re-establishment of work plan upper Ganga canal

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	05	Voted:	72	0	0	72	72	0	0	72	0
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajanam Dam/canal (commercial)										
	051 Construction										
	05	Voted:	1,610	0	0	1,610	1,610	376	376	1,234	23
		Charged:	0	0	0	0	0	0	0	0	0
	48 Construction of rajwahe, alpika, siphons and feeder channels of different canals (commercial)										
	051 Construction										
	05	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	051 Construction										
	10	Voted:	464	0	0	464	456	23	31	433	7
		Charged:	0	0	0	0	0	0	0	0	0
	59 Service road Project of Rite Jolly Rajwaha										
	051 Construction										
	10	Voted:	2,937	0	0	2,937	2,697	0	241	2,697	8
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	1,563	0	0	1,563	1,563	0	0	1,563	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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80 General

005 Survey and Investigation

10	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	0	0	0	0	0	571	571	-571	-100
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,353	0	0	3,353	2,645	91	799	2,554	24
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
101 Surface Water											
	03	Voted:	29,064	0	0	29,064	27,715	1,020	2,368	26,696	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,831	0	0	4,831	4,770	23	84	4,748	2
		Charged:	0	0	0	0	0	0	0	0	0
102 Ground Water											
	03	Voted:	76,282	0	0	76,282	54,581	5,832	27,533	48,749	36
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	-3	0	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	36	0	-36	36	-100
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	03	Voted:	1,358	0	0	1,358	1,326	100	132	1,226	10
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										
	052 Machinery and Equipment										
	03	Voted:	600	0	0	600	595	4	9	591	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	600	0	0	600	506	5	100	500	17
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	300	0	0	300	219	41	121	179	40
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	10,519	0	0	10,519	6,260	1	4,261	6,258	41
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,200	0	0	2,200	1,182	273	1,291	909	59
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20,686	0	0	20,686	17,199	391	3,878	16,808	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	14,337	0	0	14,337	13,622	0	715	13,622	5
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,48,643	0	0	1,48,643	97,482	8,395	59,556	89,087	40
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03 Drainage										
	103 Civil Works										
	03	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	33,041	0	0	33,041	23,231	863	10,673	22,368	32
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,65,927	0	0	13,65,927	11,29,825	78,614	3,14,716	10,51,212	23
	Total of Charged:		500	0	0	500	475	67	92	408	18

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2700 Major Irrigation										
	32 Water sector restructuring plan (2nd stage) (Commercial)										
	800 Other Expenditure										
	97	Voted:	2,051	0	0	2,051	1,908	24	167	1,884	8
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation										
	02 Major Irrigation-Non-Commercial										
	001 Direction and Administration										
	03	Voted:	37,915	0	0	37,915	24,251	1,481	15,144	22,771	40
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,68,479	0	0	4,68,479	3,17,714	23,213	1,73,978	2,94,501	37
		Charged:	50	0	0	50	50	0	0	50	0
	05	Voted:	3,000	0	0	3,000	1,973	313	1,340	1,660	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,809	0	0	5,809	4,578	254	1,485	4,325	26
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	800 Other Expenditures										
	03	Voted:	90,000	0	0	90,000	47,359	17,894	60,535	29,465	67

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of October 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	6,07,331	0	0	6,07,331	3,97,861	43,179	2,52,649	3,54,682	42
Total of Charged:	50	0	0	50	50	0	0	50	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.